



# California Community Colleges

## **K12 SWP CTE Pathway/Program Budget and Match Template**

The Budget and Match template is offered as a planning tool.

**Your final Budget and Match will be entered directly into the NOVA platform.**

### **Budget Requirements**

Please indicate how K12 SWP grant funds will be spent by the Lead LEA and each Partner LEA. All Lead and Partner Agencies identified in the application must complete an individual budget.

### **Match Requirements**

For any K12 SWP funds awarded, the grantee is required to provide a proportional dollar match as follows:

- For ROCPs operated either by a joint powers authority or by a county office of education, one dollar (\$1) for every one dollar (\$1) awarded. The ROCP needs to be the Lead Agency on the application.
- For all other LEAs, two dollars (\$2) for every one dollar (\$1) awarded.



# California Community Colleges

## A. K12 SWP Requested Budget Funds by Participating LEA by Year

Expenditure Type	2023-24	2024-25	2025-26	Totals
	<i>Jan-June 2024 (6 mos.)</i>	<i>July 2024-June 2025 (12 mos.)</i>	<i>July 2025-June 2026 (12 mos.)</i>	<b>TOTAL FUNDS REQUESTED</b>
1000 – Certificated Salaries				
2000 – Classified Salaries				
3000 – Employee Benefits				
4000 – Books and Supplies				
5000 – Services and Other Operating Expenditures				
6000 – Capital Outlay				
7000 – Indirect Costs				
<b>Total Budget Request</b>				



# California Community Colleges

## **B. K12 SWP Total Requested Budget Funds Expenditure Descriptions**

Please describe your planned expenditures for each of the budgeted Object Codes (2500 characters maximum for each object code description)

### **1000 – Certificated Salaries**



# California Community Colleges

## 2000 – Certificated Salaries

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## 3000 – Employee Benefits





## 4000 – Books and Supplies

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# California Community Colleges

## 5000 – Services and Other Operating Expenditures

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# California Community Colleges

## 6000 – Capital Outlay

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**7000 – Indirect**

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# California Community Colleges

## C. K12 SWP Total Financial Match Funds Descriptions/Source

Please describe the financial match funds and identify the source by Object Codes (100 characters maximum for each object code description)

<b>Expenditure Type</b>	<b>Financial Match</b>	<b>Description/Source of Financial Match Funds</b>
<b>1000 – Certificated Salaries</b>		
<b>2000 – Classified Salaries</b>		
<b>3000 – Employee Benefits</b>		
<b>4000 – Books and Supplies</b>		
<b>5000 – Services and Other Operating Expenditures</b>		
<b>6000 – Capital Outlay</b>		
<b>7000 – Indirect</b>		
<b>Total</b>		