



**2023-24 EDITION**

# California Community Colleges Compendium of Allocations and Resources

California Community Colleges Chancellor's Office | Sonya Christian, Chancellor

# 2023-24 California Community Colleges Compendium of Allocations and Resources

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Prepared By **California Community Colleges Chancellor's Office**

**Offices of Institutional Supports and Success and Equitable Student Learning,  
Experience and Impact**

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# Introduction

## 2023-2024 Compendium of Allocations and Resources

August 2023

On behalf of the entire team at the Chancellor's Office, we are pleased to release the second edition of the Compendium of Allocations and Resources – The Compendium. The 2023-24 Compendium comes on the heels of historic investments and opportunities for California's community colleges.

With the enactment of the 2023 Budget Act, Gov. Newsom and the Legislature have laid the foundation for actions in alignment with Vision 2030 - a framework for bold and thoughtful action to support our students, our communities and our planet. The framework is guided by the Vision for Success (2017), the Governor's Roadmap (2021) and current issues and future considerations. State budget resources by way of the Student Centered Funding Formula and categorical program funding provide support services to students to improve educational outcomes, reduce equity, achievement and regional gaps, to address basic needs such as food and housing insecurity, and to help increase college affordability. These investments allow California community colleges to keep pace with inflation while advancing strategies around educational equity and economic mobility.

The Compendium and the funding allocation tables contained within provide comprehensive information about ongoing and new 2023-24 funding allocations. A complete list can be found in the [Table of Contents](#). The Chancellor's Office is currently finalizing funding methodologies for other newly funded programs and will release guidance and allocations as they become available.

### Data-informed Planning and Continuous Improvement

As we move forward, it is important that we collectively - as a system, districts and colleges - take an evidence-based approach to engage in local planning and continuous improvement towards advancing student outcomes and reducing equity and achievement gaps. Colleges should rely on the available system and local data (e.g., [LaunchBoard](#), [Student Centered Funding Formula Dashboard](#)), research findings, survey results, qualitative data and trends they observe to identify local equity gaps, student friction points and improvement priorities. Fundamentally, colleges should center their work on the student experience and commit to dismantling inequitable structures that create undue burdens and hinder student success. Colleges can leverage the Guided Pathways framework and engage leaders across instruction, wraparound services, budgeting and administration, and general operations in an iterative design process to maximize available resources towards priority-aligned advancements at the local level.

## **Student-centered Support Infrastructure and Leveraging Funding Sources**

To meet the diverse needs of our students, we need to transform our service delivery from separate programs to a student-centered support infrastructure that combines equitable structural design and high touch interventions. Categorical programs are important institutional resources that support the success of special student populations. Although many of the categorical programs have spending requirements and restrictions as well as reporting requirements, where allowed, colleges should acknowledge the intersecting identities of students and consider leveraging multiple funding sources to address students' shared needs. Leveraging funding sources not only facilitates the coordinated service delivery among programs but also maximizes resources for students with the greatest need and eliminate equity gaps. Most importantly, cross-program conversations on funding and service delivery create opportunities for institutional leaders to engage in structural redesigns that focus on shifting burdens from students to institutions and reducing the negative impacts of social determinants of educational success have on student outcomes.

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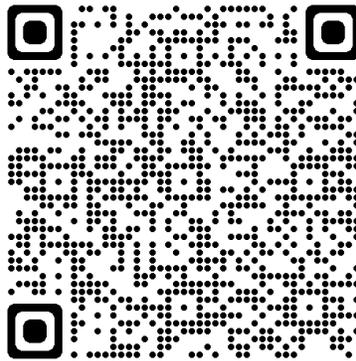
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## Budget News and Joint Analysis

Throughout the annual budget cycle, the Chancellor’s Office, Association of Chief Business Officials, Association of California Community College Administrators and the Community College League of California produce a Joint Analysis to summarize major funding proposals and budget details. This Joint Analysis is updated at the release of the governor’s proposed budget, the May revision to the budget, and after the enacted budget is signed by the governor. Updates are also published as trailer bills are finalized. You can find the most recent Joint Analysis as well as prior publications on the Chancellor’s Office [Budget News webpage](#).



## **Updates to the September 2023 Edition**

Guidance and allocation information is added for the following programs:

[Economic & Workforce Development Program](#)

[Hire Up Pilot Program](#)

[LGBTQ+ Allocation Table](#)

[Native American Student Support & Success Program \(NASSSP\)](#)

[Zero Textbook Cost Degree Grant Program](#)

# **Apportionments - Student Centered Funding Formula**

## State General Apportionment Student Centered Funding Formula (SCFF)

### SCFF General Background

The SCFF consists of three principal components – the base allocation, supplemental allocation and student success allocation with the following parameters:

- The base allocation relies primarily on college and center size based on prior year data and current year Full Time Equivalent Student (FTES) enrollment.
- The supplemental allocation is based on prior year data.
- The student success allocation is based on an average of three prior years of data.

Allocation	Description	Data
Base (Basic Allocation)	Colleges, State Approved & Grandparented Centers	Prior Year (PY) FTES by college and center
Base (FTES Allocation)	Credit, Incarcerated Credit, Special Admit Credit, CDCP, Noncredit Students	Current Year (CY) FTES 3-year average (PPY, PY, CY) for Credit FTES
Supplemental	AB 540 Students, California College Promise Grant Recipients, Pell Grant Recipients	PY headcount
Student Success	Associate Degrees for Transfer, Associate Degrees, Baccalaureate Degrees, Credit Certificates, Transfer Level Math and English, Transfer to a 4-year University, Nine or More CTE Units, Regional Living Wage.  Additional revenue if metrics are achieved by Pell Grant or Promise Grant recipient.	3-year average (PPPY, PPY, PY) metric data

### Apportionment Cycles and Payment Percentages

Generally, the Chancellor’s Office certifies apportionments three times per year with the Advance Apportionment (AD) released in July, First Principal (P1) and Recalculation (R1)

in February, and Second Principal (P2) in June. Additional certification revisions are completed as necessary. The timeline and payment percentages are as follows:

#### Advance (AD) Apportionment and Memo - July

- Monthly Payment Percentages:
  - July 8%
  - August 8%
  - September 12%
  - October 10%
  - November 9%
  - December 5%
  - January 8%

#### First Principal (P1) Apportionment and Memo - February

- Monthly Payment Percentages:
  - February 8%
  - March 8%
  - April 8%
  - May 8%

#### Second Principal (P2) Apportionment and Memo - June

- Monthly Payment percentages:
  - June 8%

#### Recalculation (R1) and Memo processed with P1 – February

### Overview of Apportionment Exhibits

Exhibit A: Detailed monthly payment schedule by districts which includes the total amount certified and the total monthly payment to each program.

Exhibit B4: Detailed monthly payment schedule by county which includes the total amount certified and the total monthly payment to each district.

Exhibit D: Detailed payment schedule by districts which includes the total amount certified and the total adjustment amount to each program. This exhibit is used for the Recalculation apportionment cycle only.

Exhibit C: SCFF calculation detail by district. Includes funding allocations for State General Fund, Education Protection Account (EPA), and local revenue sources. This exhibit is used for the P1, P2, and R1 apportionment periods.

Exhibit R: SCFF Total Computational Revenue and revenues summary sorted in alphabetical order by district. This exhibit is used for the AD apportionment period.

## Contact

For questions regarding the SCFF please email [SCFF@CCCCO.edu](mailto:SCFF@CCCCO.edu). For general questions regarding apportionment payments please email [Apportionments@CCCCO.edu](mailto:Apportionments@CCCCO.edu).

## Additional Resources



The [Apportionment Reports](#) webpage provides the Apportionment Memo and Exhibits for each Apportionment period.

2023-24 Apportionment Memos:

- [2023-24 Advance Apportionment Memo](#) was issued on July 21, 2023.



The [Student Centered Funding Formula](#) webpage provides additional information about the funding formula.



The [Student Centered Funding Formula Dashboards](#) webpage provides access to the three SCFF Dashboards. Dashboard 1, Prior Formula Comparison to SCFF, provides a comparison of SCFF funding to the prior funding formula (SB 361). Dashboard 2, Analysis of Counts and Patterns Across the SCFF, provides details and displays visual trends of student counts and funding amounts for the base, supplemental and success metrics. Dashboard 3, SCFF Resource Estimator, is an estimation tool used for budget development to facilitate consideration of budget projection scenarios.

# Capital Outlay and Construction

## AFFORDABLE STUDENT HOUSING

### 2023-24 Update to the Affordable Student Housing Program

The 2023 Budget Act revised the General Fund appropriation for the Affordable Student Housing construction grants but provides \$78.5 million ongoing General Funds to support debt service for student housing projects in 2022-23 and 2023-24 funded with lease revenue bonds. University of California (UC) and California State University (CSU) housing projects will be funded with revenue bonds issued by those systems, and community college housing projects will be funded through local revenue bonds to be issued by community college districts or as part of a state pool. SB 117 also indicates intent to reserve \$81.3 million for a future round. The Chancellor's Office is working with state and community college leaders to clarify options and next steps on how this program will move forward, so please stay tuned for updates as details are finalized.

For 2023-24, the budget act specifies community college construction projects that have been approved for funding using local revenue bonds, listed in the table below.

### 2023-24 Community College Student Housing Construction Projects

District	Campus	District Requested Project Funding
Cabrillo CCD	Cabrillo College/UC Santa Cruz	\$111,787,000
Riverside CCD	Riverside City College/UC Riverside	\$75,000,000
Merced CCD	Merced College/UC Merced	\$50,000,000
San Diego CCD	San Diego City College	\$75,000,000
Cerritos CCD	Cerritos College	\$67,995,000
San Mateo County CCD	College of San Mateo	\$55,854,000
Redwoods CCD	College of the Redwoods	\$28,415,000
<b>Total Construction</b>		<b>\$ 464,051,000</b>

Round three Affordable Student Housing construction proposals that were submitted in July 2023, are currently being reviewed and evaluated by the Student Housing Unit. The Student Housing Unit will recommend Affordable Student Housing construction proposals to California Legislature for their final selection.

## Affordable Student Housing Program Background

As part of the 2021-22 California Budget package, the Postsecondary Education Trailer Bill, Senate Bill 169 (2021), established the Higher Education Student Housing and Capacity Expansion Grant Program as well as codified it in the California *Education Code* (EC) sections 17200-17203.5. The California Community Colleges refers to the Higher Education Student Housing program as the Affordable Student Housing Grant Program. This program was intended to support the construction of affordable student housing across the three public higher education segments and originally provided California Community Colleges the opportunity to apply for student housing grants over a three-year period with three rounds of grant awards.

The first round of grant applications was submitted by districts to the California Department of Finance (DOF) in October 2021. The DOF subsequently reviewed these applications, and they selected 12 construction grants and 70 planning grants. These grants were awarded in the Higher Education Trailer Bill, Assembly Bill 183 (2022). California Community Colleges received a total of \$560 million for affordable student housing grants, \$546.6 million was awarded for construction grants and \$17.9 million for planning grants.

In addition, AB 183 transferred the administration of the Affordable Student Housing Grant Program from the DOF to the Chancellor’s Office. The Chancellor’s Office Student Housing Unit, within the Office of Institutional Supports and Success, provides program oversight. A summary of grant awards is included in Table 2 below.

## Affordable Student Housing Grant Program Summary

Program	Budget Yr.	Funding	Notes
Construction and Intersegmental	2022-23	\$546,672,000	12 projects approved. Transitioned from state grants to local lease revenue bonds
Planning	2022-23	\$17,974,000	70 planning grants approved
Construction and Intersegmental	2023-24	\$464,051,000	7 projects approved for local lease revenue bonds

## Field Act Exemption for Residential Housing

Effective January 2024, residential housing for students and workforce will be exempt from the Division of the State Architect (DSA) Field Act review. The Field Act required all community college facilities, broadly defined as “school buildings”, to undergo DSA Field Act review. Enacted in July 2023, Assembly Bill 358 (Addis) amended California *EC* § 81050.5 and *Government Code* (GC) § 4454.5 to exclude residential housing from the

school buildings definition. Districts' residential housing for students and workforce may still receive DSA review upon request.

## Reporting Requirements

California *EC* requires districts with state approved Affordable Student Housing construction projects to annually report the following:

*EC* § 17201(1)(i)(B) – Requires annual reporting for state approved Affordable Student Housing construction projects from the time of the receipt of funds to completion of construction.

*EC* § 17201(1)(i)(C) – Requires annual reporting for state approved Affordable Student Housing construction projects from the year immediately following completion, for a five-year period.

These reports shall be reported using the statewide online facilities planning tool, Facilities Utilization, Space Inventory Option Net (FUSION).

## Contact

Ronnie Slimp, Director of Student Housing: [Rslimp@CCCCO.edu](mailto:Rslimp@CCCCO.edu)

## Additional Resources



[Affordable Student Housing Grant Application Process Memorandum](#)



[FUSION](#)

# Categorical Programs

## APPRENTICESHIP ALLOWANCE (RSI)

### 2023-24 Total Allocation

\$88,122,000 - Ongoing

### Revenue Recognition

Unrestricted, 8610

### 2023-24 Funding Formula

The apprenticeship allowance is provided to districts as a reimbursement. Apprenticeship program sponsors (Community College Districts or Local Education Agencies) report seat time hours for each apprentice, paid at a specified hour rate effective July 1. As of July 1, 2024, the estimated rate for 2023-24 is \$9.98 per FTES.

### Purpose of Funds

Funds are provided to reimburse Community College Districts and Local Education Agencies for related and supplemental instruction provided to indentured apprentices that is approved by the Division of Apprenticeship Standards of the Department of Industrial Relations in accordance with Chapter 4 (commencing with Section 3070) of Division 3 of the *Labor Code*.

### 2023-24 Spending Guidelines

Funds are to be used to reimburse the costs of providing related and supplemental instruction. Up to 20% of reimbursement amounts may be used to support Community College District and Local Education Agency costs for program administration.

### Reporting Requirements

Reporting is required in the Apprenticeship: RSI Reporting section of the NOVA reporting system, according to the following schedule:

Report Period	Required Content	Due Date (each fiscal year)
Projection	An estimate of: The hours of instruction that will be provided in the full Budget Year (the following fiscal year), broken down by apprenticeship program and occupation. The number of unduplicated apprentices to receive instruction, broken down by apprenticeship program and occupation.	October 1

Report Period	Required Content	Due Date (each fiscal year)
P1	The number of hours of instruction provided starting July 1, through December 31, broken down by apprenticeship program and occupation. The number of unduplicated apprentices that received instruction starting July 1, through December 31, broken down by apprenticeship program and occupation.	January 31
P2	The number of hours of instruction provided starting July 1, through April 30, broken down by apprenticeship program and occupation. The number of unduplicated apprentices that received instruction starting July 1, through April 30, broken down by apprenticeship program and occupation.	May 31
Recalculation (ReCalc)	The number of hours of instruction provided starting July 1, through June 30, broken down by apprenticeship program and occupation. The number of unduplicated apprentices that received instruction starting July 1, through June 30, broken down by apprenticeship program and occupation.	November 1

**Contact**

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Sean McCobb, Program Lead; [SMcobb@CCCCO.edu](mailto:SMcobb@CCCCO.edu)

Carmen Payne, Program Analyst; [CPayne@CCCCO.edu](mailto:CPayne@CCCCO.edu)

**Additional Resources**



[Apprenticeship Allowance \(RSI\) Webpage](#)



[Most recent Guidance Memo](#)



[RSI payment history](#)



[Division of Apprenticeship Standards](#)

### Apprenticeship Allowance (RSI) 2023-24 Allocation Table

College/District	Initial Hours Allocated	Initial Dollars Allocated
Allan Hancock Joint CCD	5,546	\$55,347
Butte-Glenn CCD	2,446	\$24,409
Cerritos CCD	268,786	\$2,682,480
Chabot-Las Positas CCD	175,472	\$1,751,213
Contra Costa CCD	79,745	\$795,859
Foothill-DeAnza CCD	540,571	\$5,394,902
Hartnell CCD	8,752	\$87,348
Imperial CCD	4,456	\$44,474
Kern CCD	36,803	\$367,292
Los Angeles CCD	3,352	\$33,455
Los Rios CCD	699,651	\$6,982,522
Napa Valley CCD	14,771	\$147,415
Palomar CCD	257,137	\$2,566,225
Rancho Santiago CCD	620,856	\$6,196,145
Rio Hondo CCD	276,986	2,764,319

<b>College/District</b>	<b>Initial Hours Allocated</b>	<b>Initial Dollars Allocated</b>
Riverside CCD	77,923	\$777,668
San Diego CCD	44,038	\$439,502
San Francisco CCD	32,136	\$320,717
San Joaquin Delta CCD	68,037	\$679,007
San Jose-Evergreen CCD	21,655	\$216,118
San Mateo County CCD	55,232	\$551,220
Sonoma County CCD	40,323	\$402,420
State Center CCD	64,276	\$641,475
West Valley-Mission CCD	41,782	\$416,983
Yosemite CCD	449	\$4,485
<b>TOTAL</b>	<b>3,441,181</b>	<b>\$34,343,000.00</b>

## **ASIAN AMERICAN, NATIVE HAWAIIAN AND PACIFIC ISLANDER (AANHPI) STUDENT ACHIEVEMENT PROGRAM**

### **2023-24 Total Allocation**

\$6,480,000 – Allocations to Eligible Colleges

\$1,520,000 – Support for Central Office for AANHPI Student Achievement Program

### **Revenue Recognition**

Restricted, 8620 – General Categorical Programs

### **2023-24 Funding Formula**

Each of the 50 eligible colleges will receive an equal amount of \$129,600 resulting in a statewide total allocation of \$6,480,000. To be eligible for the AANHPI Student Achievement Program, a college must:

- Be eligible for the Asian American and Native Pacific Islander-Serving Institution program authorized under the federal Higher Education Act.
- Have experience providing student support services to AANHPI students and other underserved students.
- Have program staff that will coordinate with campus faculty and staff to effectively deliver support services to AANHPI students.

### **Purpose of Funds**

The Asian American Native Hawaiian Pacific Islander Student Achievement Program (AANHPI SAP) offers an opportunity to develop integrated, culturally responsive student support services and curriculum to promote wellness and academic success of underserved AANHPI and other historically marginalized student populations. Funding is provided to support culturally responsive services to enhance student educational experiences and promote higher education success for low- income, underserved, and first generation Asian American Native Hawaiian Pacific Islander (AANHPI) students and other underrepresented students. In compliance with statutory requirements, the Foundation for California Community Colleges (FCCC) continues to serve as the nonprofit organization running the Central Office for the AANHPI Student Achievement Program.

### **2023-24 Spending Guidelines**

Expenditures of AANHPI SAP program funds should be consistent with the goals and activities of the program and colleges are urged to document expenditure plans and justification. Prohibited expenditures include gifts, stipends for students, political contributions, course delivery, and supplanting of other general or categorical funds for similar program activities in place prior to availability of AANHPI funds. AANHPI SAP expenditures should be consistent with the guidance provided for the Student Equity and

Achievement Program. Please see [Student Equity and Achievement \(SEA\) Program Expenditure Guidelines](#) for additional guidance.

## Reporting Requirements

- Eligible colleges are required to submit the following reports in the AANHPI SAP Report Tool (currently in development, link will be provided at a future date)
- Program Baseline Report – due November 30, 2023
- 2024-25 Planning Document\* – available January 16, 2024 and due April 30, 2024

*\*Planning Document Final Year is Subject to Change*

## Contact

Anthony Amboy, Director of AANHPI Student Achievement Program, Foundation for California Community Colleges, [aanhpisap@FoundationCCC.org](mailto:aanhpisap@FoundationCCC.org)

Julie Olson, Specialist, Equitable Student Learning, Impact & Experience, [JOlson@CCCCO.edu](mailto:JOlson@CCCCO.edu).

## Additional Resources

[Section 79511 CA Education Code](#)



[AANHPI Student Achievement Program Website](#)

[2022-2023 AANHPI Memo](#)

## Districts/Colleges Receiving Asian American Native Hawaiian Pacific Islander Student Achievement Program Year Two: \$129,600 (Per College)

District	College
CHABOT-LAS POSITAS	CHABOT COLLEGE
CHABOT-LAS POSITAS	LAS POSITAS COLLEGE
COAST	COASTLINE COLLEGE
COAST	GOLDEN WEST COLLEGE

District	College
COAST	ORANGE COAST COLLEGE
CONTRA COSTA	CONTRA COSTA COLLEGE
CONTRA COSTA	DIABLO VALLEY
CONTRA COSTA	LOS MEDANOS COLLEGE
EL CAMINO	EL CAMINO COLLEGE
FOOTHILL- DEANZA	DEANZA VALLEY
FOOTHILL- DEANZA	FOOTHILL COLLEGE
LONG BEACH	LONG BEACH CITY COLLEGE
LOS ANGELES	LOS ANGELES CITY COLLEGE
LOS ANGELES	LOS ANGELES HARBOR COLLEGE
LOS RIOS	AMERICAN RIVER COLLEGE
LOS RIOS	COSUMNES RIVER COLLEGE
LOS RIOS	FOLSOM LAKE COLLEGE
LOS RIOS	SACRAMENTO CITY COLLEGE
MT.SAN ANTONIO	MT. SAN ANTONIO
NAPA VALLEY	NAPA VALLEY COLLEGE
NORTH ORANGE COUNTY	CYPRESS COLLEGE
NORTH ORANGE COUNTY	FULLERTON COLLEGE
OHLONE	OHLONE COLLEGE
PASADENA AREA	PASADENA CITY COLLEGE
PERALTA	COLLEGE OF ALAMEDA
PERALTA	LANEY COLLEGE
PERALTA	MERRITT COLLEGE
PERALTA	BERKELEY CITY COLLEGE

District	College
RIVERSIDE	NORCO COLLEGE
SAN DIEGO	SAN DIEGO CITY COLLEGE
SAN DIEGO	SAN DIEGO MESA COLLEGE
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE
SAN JOSE-EVERGREEN	EVERGREEN VALLEY COLLEGE
SAN JOSE- EVERGREEN	SAN JOSE CITY COLLEGE
SAN MATEO COUNTY	CAÑADA COLLEGE
SAN MATEO COUNTY	COLLEGE OF SAN MATEO
SAN MATEO COUNTY	SKYLINE COLLEGE
SANTA CLARITA	COLLEGE OF THE CANYONS
SOLANO COUNTY	SOLANO COMMUNITY COLLEGE
SOUTH ORANGE COUNTY	SADDLEBACK COLLEGE
SOUTH ORANGE COUNTY	IRVINE VALLEY COLLEGE
SOUTHWESTERN	SOUTHWESTERN COLLEGE
STATE CENTER	FRESNO CITY COLLEGE
STATE CENTER	CLOVIS COMMUNITY COLLEGE
WEST VALLEY-MISSION	MISSION COLLEGE
WEST VALLEY-MISSION	WEST VALLEY COLLEGE
YUBA	WOODLAND COMMUNITY COLLEGE
YUBA	YUBA COLLEGE

## **BASIC NEEDS CENTER (ONGOING)**

### **2023-24 Total Allocation**

\$43,288,000 – Ongoing

### **Revenue Recognition**

Restricted, 8620 – General Categorical Programs

### **Purpose of Funds**

[Education Code \(EC\) 66023.5](#) requires each California community college to establish and/or expand a Basic Needs Center and designate at least one staff person as the basic needs coordinator to provide holistic, comprehensive basic needs services and resources to students to support their successful matriculation through the California community colleges and beyond. The Basic Needs Center is intended to be a one-stop, single location and point of contact for students to more easily access and gain awareness of basic needs services and resources. The colleges shall make a reasonable effort, when feasible, to locate all on-campus basic needs services and resources at the Basic Needs Center.

### **2023-24 Funding Formula**

The allocation funding formula includes a base amount of \$130,000 for every college. The remaining appropriation (\$28,228,000 in total) will be allocated to colleges as follows:

- 50% based on college share of total headcount; and
- 50% based on the number of students who received a Pell grant.

### **2023-24 Spending Guidelines**

The Basic Needs Center funding is designated for colleges to maintain a centralized, basic needs center and to assign and/or hire staff to provide basic need services to students.

### **Reporting Requirements**

Each term, colleges are required to flag students receiving basic needs services using the [SG23 data element](#) for submission into the Chancellor’s Office Management Information System. When providing basic needs related direct aid colleges should report this information to the campus financial aid office who will flag this aid using the basic needs related financial aid data element [SF GT-21](#).

Additionally, within 60 days following the close of each fiscal year colleges are required to submit annual expenditure reports into the NOVA system. Updates to the Basic Needs Services Plans will occur upon request of the Chancellor’s Office. Future allocations may be affected for failure to submit required reports by the due date.

## Contact

For questions, please contact Colleen Ganley at [CGanley@CCCCO.edu](mailto:CGanley@CCCCO.edu).

## Additional Resources



[Basic Needs Center Toolkit](#)

## Basic Needs Center Allocation Table

District	College Name	Basic Needs Centers
Allan Hancock	Allan Hancock College	\$362,795
Antelope Valley	Antelope Valley College	\$438,529
Barstow	Barstow Community College	\$226,621
Butte-Glenn	Butte College	\$375,525
Cabrillo	Cabrillo College	\$318,844
Cerritos	Cerritos College	\$664,577
Chabot-Las Positas	Las Positas College	\$246,534
Chabot-Las Positas	Chabot College	\$347,061
Chaffey	Chaffey College	\$577,196
Citrus	Citrus College	\$373,624
Coast	Coastline College	\$283,297
Coast	Golden West College	\$363,639
Coast	Orange Coast College	\$466,881
Compton	Compton College	\$221,137
Contra Costa	Contra Costa College	\$251,124
Contra Costa	Diablo Valley College	\$433,927
Contra Costa	Los Medanos College	\$301,034

District	College Name	Basic Needs Centers
Copper Mountain	Copper Mountain College	\$176,320
Desert	College of the Desert	\$388,027
El Camino	El Camino College	\$596,034
Feather River	Feather River College	\$157,255
Foothill-DeAnza	De Anza College	\$450,419
Foothill-DAnza	Foothill College	\$349,923
Gavilan	Gavilan College	\$237,109
Glendale	Glendale Community College	\$454,641
Grossmont-Cuyamaca	Cuyamaca College	\$298,128
Grossmont-Cuyamaca	Grossmont College	\$402,526
Hartnell	Hartnell College	\$309,405
Imperial	Imperial Valley College	\$384,796
Kern	Bakersfield College	\$687,745
Kern	Cerro Coso Community College	\$227,958
Kern	Porterville College	\$229,337
Lake Tahoe	Lake Tahoe Community College	\$191,403
Lassen	Lassen Community College	\$158,882
Long Beach	Long Beach City College	\$766,069
Los Angeles	Los Angeles City College	\$491,959
Los Angeles	Los Angeles Harbor College	\$285,454
Los Angeles	Los Angeles Mission College	\$332,674
Los Angeles	Los Angeles Pierce College	\$488,413
Los Angeles	Los Angeles Southwest College	\$250,251

District	College Name	Basic Needs Centers
Los Angeles	Los Angeles Trade-Technical College	\$380,420
Los Angeles	Los Angeles Valley College	\$477,398
Los Angeles	East Los Angeles College	\$762,169
Los Angeles	West Los Angeles College	\$343,056
Los Rios	American River College	\$705,050
Los Rios	Cosumnes River College	\$445,778
Los Rios	Sacramento City College	\$568,407
Los Rios	Folsom Lake College	\$301,982
Marin	College of Marin	\$214,430
Mendocino-Lake	Mendocino College	\$208,813
Merced	Merced College	\$370,042
MiraCosta	MiraCosta College	\$405,281
Monterey Peninsula	Monterey Peninsula College	\$259,988
Mt. San Antonio	Mt. San Antonio College	\$978,124
Mt. San Jacinto	Mt. San Jacinto College	\$508,443
Napa Valley	Napa Valley College	\$215,034
North Orange County	Cypress College	\$463,462
North Orange County	Fullerton College	\$640,775
Ohlone	Ohlone College	\$285,170
Palo Verde	Palo Verde College	\$180,593
Palomar	Palomar College	\$462,108
Pasadena Area	Pasadena City College	\$635,806
Peralta	College of Alameda	\$218,469

District	College Name	Basic Needs Centers
Peralta	Laney College	\$289,745
Peralta	Merritt College	\$236,266
Peralta	Berkeley City College	\$234,926
Rancho Santiago	Santa Ana College	\$662,920
Rancho Santiago	Santiago Canyon College	\$383,984
Redwoods	College of the Redwoods	\$230,949
Rio Hondo	Rio Hondo College	\$453,176
Riverside	Riverside City College	\$603,863
Riverside	Moreno Valley College	\$307,542
Riverside	Norco College	\$296,997
San Bernardino	Crafton Hills College	\$211,698
San Bernardino	San Bernardino Valley College	\$377,798
San Diego	San Diego City College	\$540,698
San Diego	San Diego Mesa College	\$467,323
San Diego	San Diego Miramar College	\$361,903
San Francisco	City College of San Francisco	\$522,436
San Joaquin Delta	San Joaquin Delta College	\$499,730
San Jose-Evergreen	Evergreen Valley College	\$314,032
San Jose-Evergreen	San José City College	\$280,367
San Luis Obispo County	Cuesta College	\$323,467
San Mateo County	Cañada College	\$214,574
San Mateo County	College of San Mateo	\$251,924
San Mateo County	Skyline College	\$272,880

District	College Name	Basic Needs Centers
Santa Barbara	Santa Barbara City College	\$386,457
Santa Clarita	College of the Canyons	\$508,793
Santa Monica	Santa Monica College	\$657,904
Sequoias	College of the Sequoias	\$450,376
Shasta-Tehama-Trinity	Shasta College	\$340,662
Sierra Joint	Sierra College	\$444,199
Siskiyou Joint	College of the Siskiyou	\$172,667
Solano County	Solano Community College	\$298,117
Sonoma County	Santa Rosa Junior College	\$443,851
South Orange County	Saddleback College	\$494,822
South Orange County	Irvine Valley College	\$374,690
Southwestern	Southwestern College	\$544,881
State Center	Fresno City College	\$651,420
State Center	Reedley College	\$319,077
State Center	Madera Community College	\$207,794
State Center	Clovis Community College	\$294,672
Ventura County	Moorpark College	\$379,681
Ventura County	Oxnard College	\$307,718
Ventura County	Ventura College	\$358,693
Victor Valley	Victor Valley College	\$425,971
West Hills	West Hills College Coalinga	\$195,988
West Hills	West Hills College Lemoore	\$236,103
West Kern	Taft College	\$216,123

District	College Name	Basic Needs Centers
West Valley-Mission	Mission College	\$251,821
West Valley-Mission	West Valley College	\$244,036
Yosemite	Columbia College	\$178,927
Yosemite	Modesto Junior College	\$500,481
Yuba	Yuba College	\$258,377
Yuba	Woodland Community College	\$206,630
<b>Total</b>		<b>\$43,288,000</b>

## CALIFORNIA ADULT EDUCATION PROGRAM (CAEP)

### 2023-24 Total Allocation

\$652,222,000 - Ongoing

Total 2023-24 Apportionment Distributed Across the 71 Regional Consortia

\$646,222,000 (\*Apportionment totals include funding for noncredit community colleges and K-12 Adult Schools.)

Total 2023-24 Apportionment Disbursed to Noncredit Community Colleges

\$146,408,193

### Revenue Recognition

Restricted, 8620

### 2023-24 Funding Formula

Each CAEP Regional Consortium receives, through the apportionment process, the same allocation for the current year as they did in the prior year plus any COLA provided for the funds. A 67% portion of the CAEP allocation is made up of Maintenance of Effort (MOE) as certified by K-12 and County Offices of Education (COEs). The remaining 33% of CAEP funding was allocated based on a regional allocation formula.

### Purpose of Funds

CAEP funds were issued under AB104 legislation and are in ARTICLE 9. Adult Education Program [84900 - 84920] of the *CA Education Code (EC)*. CAEP funds are provided to support adult students who are 18 years and older, and can only be used in the seven CAEP approved program areas outlined in education code [84913](#), which include:

- Elementary and secondary basic skills, including classes required for a high school diploma or high school equivalency certificate;
- Programs for immigrants eligible for educational services in citizenship, English as a second language, and workforce preparation;
- Programs for adults, including older adults, for entry or reentry into the workforce;
- Programs for adults, including older adults, to develop knowledge and skills to assist elementary and secondary school children to succeed academically;
- Programs for adults with disabilities;
- Short term career technical educational programs with high employment potential;
- Programs offering pre-apprenticeship training conducted in coordination with one or more apprenticeship programs approved by the Division of Apprenticeship Standards.

### 2023-24 Spending Guidelines

Funds must be used solely for the purposes for which they are provided as outlined in *EC*, there is no flexibility in spending for CAEP funds. CAEP funds are restricted to support for adult students 18 years and older, can only be used in the seven CAEP approved program

areas, and must be spent in accordance with an approved regional consortium plan specific to community college noncredit programs and K12 adult education.

## Reporting Requirements

Every quarter, consortium members are required to submit their expenses in NOVA. Once the member expense report is submitted, the consortium must review, approve and certify. Consortia will also report student level enrollment data and outcomes for quarterly and final reporting.

California community college districts (CCDs) receiving Adult Education Program funding are required to use the Chancellor’s Office Management Information System (MIS) to track adult learner progress in the seven authorized program areas and report achievements from the seven-outcome areas designated by EC Section [84913](#).

## Contact

For questions, please contact Mayra Diaz at [MDiaz@CCCCO.edu](mailto:MDiaz@CCCCO.edu) or CAEP Help Desk at [caep@CCCCO.edu](mailto:caep@CCCCO.edu).

## Additional Resources



[California Adult Education Program Website](#)

## 2023-24 California Adult Education Program Noncredit Community Colleges Allocation Table

Consortium Name	College/District	Funding Channel	Allocation
ACCEL (San Mateo)	San Mateo County CCD	Direct Funding	\$614,110
Allan Hancock	Allan Hancock Joint CCD	Direct Funding	\$850,734
Barstow CCD	Barstow CCD	Fiscal Agent	\$1,111,920
Butte CCD	Butte CCD	Fiscal Agent	\$2,685,618
Coast	Coast CCD	Direct Funding	\$1,936,207
Santa Clarita Valley Adult Education Consortium	Santa Clarita CCD	Direct Funding	\$488,221

Consortium Name	College/District	Funding Channel	Allocation
Contra Costa	Contra Costa CCD	Direct Funding	\$736,977
Delta Sierra Alliance	San Joaquin Delta CCD	Direct Funding	\$367,157
Desert	Desert CCD	Direct Funding	\$572,099
Feather River	Feather River CCD	Direct Funding	\$260,504
Foothill De Anza	De Anza College	Direct Funding	\$265,858
Foothill De Anza	Foothill College	Direct Funding	\$265,858
Gateway (Merced)	Merced CCD	Fiscal Agent	\$4,054,582
Gavilan	Gavilan CCD	Fiscal Agent	\$1,768,726
Glendale	Glendale CCD	Fiscal Agent	\$1,312,757
Inland AE Consortium San Bernardino	San Bernardino CCD	Fiscal Agent	\$12,874,673
Kern	Kern CCD	Direct Funding	\$1,603,930
Lake Tahoe	Lake Tahoe CCD	Fiscal Agent	\$1,098,988
Lassen	Lassen CCD	Fiscal Agent	\$1,153,969
Long Beach	Long Beach CCD	Direct Funding	\$1,467,286
Los Angeles	Los Angeles CCD	Direct Funding	\$9,574,029
Marin	Marin CCD	Fiscal Agent	\$1,805,959
Mendocino-Lake	Mendocino-Lake CCD	Fiscal Agent	\$1,884,019
Mid Alameda County (Chabot-Las Positas)	Chabot-Las Positas CCD	Direct Funding	\$475,057
Coastal North County Adult Education Consortium (MiraCosta)	MiraCosta CCD	Fiscal Agent	\$1,463,693

Consortium Name	College/District	Funding Channel	Allocation
Monterey	Monterey Peninsula CCD	Direct Funding	\$103,436
Morongo Basin	Copper Mt CCD	Fiscal Agent	\$999,080
Mt. San Antonio	Mt. San Antonio CCD	Direct Funding	\$1,055,688
Napa Valley	Napa Valley CCD	Direct Funding	\$260,461
North Coast	Redwoods CCD	Fiscal Agent	\$1,370,387
North Orange	North Orange CCD	Fiscal Agent	\$4,722,465
Northern Alameda County (Peralta)	Peralta CCD	Fiscal Agent	\$9,841,355
Palo Verde	Palo Verde CCD	Fiscal Agent	\$999,080
Pasadena	Pasadena CCD	Fiscal Agent	\$1,000,019
Rancho Santiago	Rancho Santiago CCD	Direct Funding	\$3,792,166
Rio Hondo	Rio Hondo CCD	Direct Funding	\$698,273
Riverside About Students	Riverside CCD	Direct Funding	\$666,692
Salinas Valley	Hartnell CCD	Fiscal Agent	\$4,510,809
San Diego	San Diego CCD	Direct Funding	\$4,308,753
San Diego East	Grossmont-Cuyamaca CCD	Fiscal Agent	\$10,167,233
San Francisco	San Francisco CCD	Direct Funding	\$4,263,195
San Luis Obispo	San Luis Obispo County CCD	Direct Funding	\$488,977
Santa Barbara	Santa Barbara CCD	Fiscal Agent	\$999,080
Santa Cruz (GOAL)	Cabrillo CCD	Direct Funding	\$518,517
Santa Monica	Santa Monica CCD	Direct Funding	\$542,109
Sequoias	Sequoias CCD	Direct Funding	\$235,987

Consortium Name	College/District	Funding Channel	Allocation
Shasta-Tehama-Trinity	Shasta-Tehama-Trinity Joint CCD	Fiscal Agent	\$1,370,890
Solano	Solano CCD	Direct Funding	\$44,638
Sonoma	Sonoma County CCD	Direct Funding	\$1,213,444
South Bay (El Camino)	El Camino CCD	Direct Funding	\$486,173
South Bay (San Jose Evergreen)	San Jose-Evergreen CCD	Direct Funding	\$1,424,338
South Bay (San Jose Evergreen)	West Valley-Mission CCD	Direct Funding	\$548,821
South Orange	Irvine Valley College	Direct Funding	\$562,833
South Orange	Saddleback College	Direct Funding	\$3,027,814
Southeast Los Angeles	Cerritos CCD	Direct Funding	\$598,995
Southern Alameda County (Ohlone)	Ohlone CCD	Direct Funding	\$94,063
Southwest Riverside	Mt. San Jacinto CCD	Fiscal Agent	\$5,939,253
Stanislaus Mother Lode (Yosemite)	Yosemite CCD	Fiscal Agent	\$5,359,261
State Center	State Center CCD	Fiscal Agent	\$18,459,655
Victor Valley	Victor Valley CCD	Fiscal Agent	\$2,674,474
West Hills	West Hills CCD	Fiscal Agent	\$1,367,768
West Kern	West Kern Adult Education Network Joint Powers Authority	Fiscal Agent	\$999,080
<b>Total</b>			<b>\$146,408,193</b>

## **CALIFORNIA APPRENTICESHIP INITIATIVE (CAI) NEW AND INNOVATIVE GRANT PROGRAM**

### **2023-24 Total Allocation**

\$30,000,000 - Ongoing

### **Revenue Recognition**

Unrestricted, 8610

### **2023-24 Funding Formula**

The CAI New and Innovative Grant Program disburses funds through annual competitive grant awards. The 2023-24 CAI New and Innovative Grant Program funds will be disbursed starting in 2024-25 as grantees invoice, following comprehensive planning for statewide implementation.

### **Purpose of Funds**

The CAI New and Innovative Grant Program creates new and innovative apprenticeship opportunities in priority and emerging industry sectors or areas in which apprenticeship training is not fully established or does not exist.

### **2023-24 Spending Guidelines**

Funds may be used to support activities related to:

- Registering an apprenticeship or pre-apprenticeship program with the Division of Apprenticeship Standards.
- Program startup and initial operating costs.
- One-time costs related to expanding the annual capacity of an existing apprenticeship program and developing apprentice support service networks.

### **Reporting Requirements**

Biannual fiscal and programmatic reporting in the Apprenticeship or CAI: New & Innovative sections of the NOVA reporting system.

### **Contact**

Gary Adams, Program Dean; [GAdams@CCCCO.edu](mailto:GAdams@CCCCO.edu)

Sean McCobb, Program Lead; [SMcCobb@CCCCO.edu](mailto:SMcCobb@CCCCO.edu)

Carmen Payne, Program Analyst; [CPayne@CCCCO.edu](mailto:CPayne@CCCCO.edu)

## Additional Resources



[California Apprenticeship Initiative \(CAI\) New and Innovative Grant Program](#)



[Fiscal year 2022-23 RFA](#)



[Division of Apprenticeship Standards](#)

## CALIFORNIA COLLEGE PROMISE PROGRAM

### 2023-24 Total Allocation

\$91,207,000 - Ongoing

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### Funding Formula

Each college allocation is equal to the 2022-23 college allocation plus a fair share of the remaining funds based on the colleges' proportionate share of total reported 2021-22 Pell and 2021-22 FTES.

### Purpose of Funds

Funds are provided annually for community colleges to achieve the following goals:

- Place high school graduates directly into transfer-level math and English.
- Increase the number of students who earn associate degrees or career technical education certificates and increase the percentage of student who are subsequently employed in their chosen field of study.
- Increase the percentage of students who successfully transfer to UC or CSU and graduate with a bachelor's degree.
- Reduce or eliminate regional achievement gaps and achievement gaps for underrepresented students including low-income students, former foster youth, students with disabilities, formerly incarcerated students, undocumented students, students meeting AB 540 requirements and students who are veterans.

Additionally, to participate in the California College Promise, colleges are required to:

- Partner with LEAs to establish early commitment to college programs.
- Support and improve high school student preparation for college.
- Use evidence-based assessment and placement practices that include multiple measure of student performance including, but not limited to, overall grade point averages, course grades, and evidence-based practices to improve outcomes for underprepared students.
- Participate in the system Guided Pathways Grant Program to clarify the academic path, help students enter the path, stay on the academic path and ensure students are learning.
- Maximize student access to need-based financial aid by using the California Promise Grant, ensuring students complete the FAFSA, Cal Grant, or Dream Act application and participate in the federal loan program.

## Spending Guidelines

Colleges may use the funds to waive some or all the tuition fees for full-time students for up to two years. Colleges may also use their Promise allocation for other forms of direct or indirect aid to students if such usage is aligned with the goals described above.

## Contact

For questions, please contact Mario Garza at [MGarza@CCCCO.edu](mailto:MGarza@CCCCO.edu)

## Additional Resources



[Student Financial Assistance Webpage](#)



[California College Promise Questions and Answers](#)

## 2023-24 California College Promise Allocation Table

District	College	Allocation
Allan Hancock	Allan Hancock College	\$408,220
Antelope Valley	Antelope Valley College	\$639,008
Barstow	Barstow College	\$94,409
Butte	Butte College	\$947,153
Cabrillo	Cabrillo College	\$944,710
Cerritos	Cerritos College	\$1,196,905
Chabot-Las Positas	Chabot College	\$981,722
Chabot-Las Positas	Las Positas College	\$1,445,309
Chaffey	Chaffey College	\$1,337,447
Citrus	Citrus College	\$991,724
Coast	Coastline Community College	\$172,314

District	College	Allocation
Coast	Golden West College	\$958,907
Coast	Orange Coast College	\$2,054,332
Compton	Compton College	\$144,762
Contra Costa	Contra Costa College	\$205,088
Contra Costa	Diablo Valley College	\$1,752,565
Contra Costa	Los Medanos College	\$764,447
Copper Mountain	Copper Mountain	\$62,061
Desert	Desert, College of the	\$589,846
El Camino	El Camino College	\$2,090,088
Feather River	Feather River College	\$100,719
Foothill - De Anza	De Anza College	\$2,579,595
Foothill - De Anza	Foothill College	\$1,230,692
Gavilan	Gavilan College	\$491,346
Glendale	Glendale College	\$890,571
Grossmont-Cuyamaca	Cuyamaca College	\$349,496
Grossmont-Cuyamaca	Grossmont College	\$1,198,441
Hartnell	Hartnell College	\$368,131
Kern	Bakersfield College	\$1,018,878
Kern	Cerro Coso College	\$160,700
Kern	Porterville College	\$177,863
Lake Tahoe	Lake Tahoe Community College	\$77,541
Lassen	Lassen College	\$72,898
Long Beach	Long Beach City College	\$1,568,370
Los Angeles	East Los Angeles College	\$1,074,281

District	College	Allocation
Los Angeles	L.A. City College	\$394,630
Los Angeles	L.A. Harbor College	\$499,559
Los Angeles	L.A. Mission College	\$300,809
Los Angeles	L.A. Pierce College	\$1,147,666
Los Angeles	L.A. Southwest College	\$115,044
Los Angeles	L.A. Trade-Tech College	\$289,241
Los Angeles	L.A. Valley College	\$594,980
Los Angeles	West Los Angeles College	\$440,938
Los Rios	American River College	\$901,895
Los Rios	Cosumnes River College	\$622,713
Los Rios	Folsom Lake College	\$773,736
Los Rios	Sacramento City College	\$706,707
Marin	College of Marin	\$421,040
Mendocino-Lake	Mendocino College	\$83,576
Merced	Merced College	\$637,175
MiraCosta	MiraCosta College	\$1,571,761
Monterey	Monterey Peninsula College	\$593,538
Mt. San Antonio	Mt. San Antonio College	\$1,739,240
Mt. San Jacinto	Mt. San Jacinto College	\$1,120,762
Napa Valley	Napa Valley College	\$448,986
North Orange	Cypress College	\$892,981
North Orange	Fullerton College	\$1,530,847
Ohlone	Ohlone College	\$965,914
Palomar	Palomar Community College	\$2,198,375

District	College	Allocation
Pasadena	Pasadena City College	\$1,932,953
Peralta	Alameda, College of	\$188,407
Peralta	Berkeley City College	\$307,571
Peralta	Laney College	\$276,372
Peralta	Merritt College	\$215,665
Rancho Santiago	Santa Ana College	\$681,057
Rancho Santiago	Santiago Canyon College	\$1,147,377
Redwoods	College of the Redwoods	\$227,707
Rio Hondo	Rio Hondo College	\$508,530
Riverside	Moreno Valley College	\$360,987
Riverside	Norco College	\$572,201
Riverside	Riverside City College	\$1,170,691
San Bernardino	Crafton Hills College	\$680,472
San Bernardino	San Bernardino Valley College	\$772,603
San Diego	San Diego City College	\$450,376
San Diego	San Diego Mesa College	\$1,413,817
San Diego	San Diego Miramar	\$1,028,803
San Francisco	City College of San Francisco	\$1,628,331
San Joaquin	San Joaquin Delta College	\$1,084,720
San Jose - Evergreen	Evergreen Valley College	\$598,982
San Jose - Evergreen	San Jose City College	\$409,425
San Luis Obispo	Cuesta College	\$670,144
San Mateo	Canada College	\$257,801
San Mateo	College of San Mateo	\$797,275

District	College	Allocation
San Mateo	Skyline College	\$612,505
Santa Barbara	Santa Barbara City College	\$1,464,384
Santa Clarita	College of the Canyons	\$1,683,952
Santa Monica	Santa Monica College	\$1,969,360
Sequoias	College of the Sequoias	\$841,914
Shasta-Tehama-Trinity	Shasta College	\$173,302
Sierra	Sierra College	\$1,688,970
Siskiyou	College of the Siskiyou	\$147,692
Solano	Solano College	\$903,832
Sonoma	Santa Rosa Jr. College	\$1,305,745
South Orange	Irvine Valley College	\$1,831,326
South Orange	Saddleback College	\$2,450,457
Southwestern	Southwestern College	\$1,095,946
State Center	Clovis Community College	\$630,326
State Center	Fresno City College	\$864,926
State Center	Madera College	\$116,226
State Center	Reedley Community College	\$294,188
Ventura	Moorpark College	\$2,360,774
Ventura	Oxnard College	\$201,066
Ventura	Ventura College	\$655,141
Victor Valley	Victor Valley College	\$442,983
West Hills	West Hills College Coalinga	\$56,259
West Hills	West Hills College Lemoore	\$212,803
West Kern	Taft College	\$175,311

<b>District</b>	<b>College</b>	<b>Allocation</b>
West Valley - Mission	Mission College	\$451,462
West Valley - Mission	West Valley College	\$1,219,329
Yosemite	Columbia College	\$161,545
Yosemite	Modesto Junior College	\$1,148,894
Yuba	Woodland Community College	\$125,034
Yuba	Yuba College	\$260,874
<b>Total</b>		<b>\$91,061,445</b>

## CALWORKS

### 2023-24 Total Allocation

#### Total Proposition 98 Allocation

\$55,053,000 – Ongoing

#### Total TANF Allocation

\$8,000,000 – Ongoing

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### 2023-24 Funding Formula

- Each program is allocated a \$125,000 base amount for Proposition 98 (Program, Child Care, Work Study) and TANF funds.
- After applying the base, the remaining funds are distributed to each program using prior-prior year MIS CalWORKs enrollment data.
- Programs are guaranteed to be funded at 95% of the prior year allocation.

### Purpose of Funds

CalWORKs program funds are to assist individuals receiving CalWORKs services through the county to achieve long-term self-sufficiency through coordinated student services offered at community colleges.

### 2023-24 Spending Guidelines

Annual allocations of funds under the CalWORKs program must be utilized for program implementation as prescribed in California Education Code, section 79200 through section 79209. CalWORKs Prop 98 (Program, Work Study and Child Care) funds may not be used for direct aid to students, including grants, gift cards, gas cards, etc. Direct aid to students may only be provided with TANF funds. There is a 25% employer match required for Work Study wages.

### Reporting Requirements

- Annual final expenditure reporting is required through [Student Services Automated Reporting for Community Colleges \(SSARCC\)](#) by October 1, 2024.
- Annual MIS Reporting (please refer to the [CalWORKs Data Element Dictionary](#) for details).

### Contact

For questions, please contact Nicole Alexander at [NAlexander@CCCCO.edu](mailto:NAlexander@CCCCO.edu)

## Additional Resources

Please refer to the CalWORKs New Directors Training located on the [Vision Resource Center](#) (Once logged in search for CalWORKs for New Directors to access the training modules).



[CalWORKs Webpage](#)

## 2023-24 CalWORKs Allocation Table

College	Program Funds	Work Study Funds	Child Care Funds	Total Prop 98 Funds	TANF Funds	Sum of Prop 98 & TANF
Allan Hancock	267,337	39,754	84,294	391,385	58,888	450,273
American River	1,077,929	193,322	240,916	1,512,167	194,625	1,706,792
Antelope Valley	658,875	113,932	159,947	932,754	124,453	1,057,207
Bakersfield	269,571	40,177	84,726	394,474	59,262	453,736
Barstow	190,684	25,232	69,484	285,400	46,052	331,452
Berkeley	85,813	5,364	49,221	140,398	28,491	168,889
Butte	212,958	29,452	73,787	316,197	49,782	365,979
Cabrillo	239,226	34,428	78,863	352,517	54,181	406,698
Cañada	116,769	11,229	55,202	183,200	33,675	216,875
Cerritos	446,873	73,767	118,984	639,624	88,952	728,576
Cerro Coso	90,969	6,341	50,217	147,527	29,355	176,882
Chabot	209,155	28,731	73,053	310,939	49,145	360,084
Chaffey	471,468	78,427	123,736	673,631	93,071	766,702
Citrus	224,718	31,680	76,060	332,458	51,751	384,209
San Francisco	263,685	39,062	83,589	386,336	58,277	444,613
Clovis	206,408	28,211	72,522	307,141	48,685	355,826

College	Program Funds	Work Study Funds	Child Care Funds	Total Prop 98 Funds	TANF Funds	Sum of Prop 98 & TANF
Coastline	132,096	14,132	58,163	204,391	36,241	240,632
Alameda	99,971	8,046	51,956	159,973	30,862	190,835
Marin	155,724	18,609	62,729	237,062	40,198	277,260
San Mateo	71,934	2,734	46,539	121,207	26,167	147,374
Canyons	267,531	39,791	84,332	391,654	58,921	450,575
Desert	287,229	43,522	88,138	418,889	62,219	481,108
Redwoods	228,222	32,343	76,737	337,302	52,338	389,640
Sequoias	365,306	58,314	103,224	526,844	75,293	602,137
Siskiyou	102,330	8,493	52,412	163,235	31,257	194,492
Columbia	100,388	8,125	52,037	160,550	30,932	191,482
Compton	288,394	43,743	88,363	420,500	62,414	482,914
Contra Costa	142,811	16,162	60,234	219,207	38,036	257,243
Copper Mountain	136,431	14,954	59,001	210,386	36,967	247,353
Cosumnes River	258,081	38,000	82,506	378,587	57,338	435,925
Crafton Hills	124,955	12,779	56,784	194,518	35,046	229,564
Cuesta	234,657	33,563	77,980	346,200	53,416	399,616
Cuyamaca	662,858	114,686	160,716	938,260	125,120	1,063,380
Cypress	378,799	60,871	105,831	545,501	77,553	623,054
De Anza	155,302	18,529	62,647	236,478	40,127	276,605
Diablo Valley	232,950	33,239	77,650	343,839	53,130	396,969
East Los Angeles	656,167	113,418	159,424	929,009	123,999	1,053,008
El Camino	453,155	74,957	120,198	648,310	90,004	738,314
Evergreen Valley	166,754	20,698	64,860	252,312	42,045	294,357

College	Program Funds	Work Study Funds	Child Care Funds	Total Prop 98 Funds	TANF Funds	Sum of Prop 98 & TANF
Feather River	86,949	5,579	49,440	141,968	28,681	170,649
Folsom Lake	235,353	33,695	78,115	347,163	53,532	400,695
Foothill	83,659	4,956	48,804	137,419	28,130	165,549
Fresno City	1,151,295	207,221	255,092	1,613,608	206,911	1,820,519
Fullerton	493,945	82,685	128,079	704,709	96,834	801,543
Gavilan	229,468	32,580	76,977	339,025	52,547	391,572
Glendale Community	1,508,662	274,925	324,142	2,107,729	266,753	2,374,482
Golden West	171,270	21,554	65,733	258,557	42,801	301,358
Grossmont	768,124	134,629	181,056	1,083,809	142,747	1,226,556
Hartnell	154,812	18,436	62,552	235,800	40,045	275,845
Imperial Valley	665,756	115,235	161,276	942,267	125,605	1,067,872
Irvine Valley	207,373	28,394	72,708	308,475	48,847	357,322
Lake Tahoe Community	80,385	4,336	48,172	132,893	27,582	160,475
Laney	168,765	21,079	65,249	255,093	42,382	297,475
Las Positas	111,755	10,279	54,233	176,267	32,835	209,102
Lassen	105,664	9,125	53,056	167,845	31,815	199,660
Long Beach City	591,802	101,224	146,987	840,013	113,221	953,234
Los Angeles City	621,617	106,873	152,748	881,238	118,214	999,452
Los Angeles Harbor	439,931	72,452	117,643	630,026	87,790	717,816
Los Angeles Mission	411,937	67,149	112,234	591,320	83,102	674,422
Los Angeles Pierce	397,387	64,392	109,423	571,202	80,666	651,868

College	Program Funds	Work Study Funds	Child Care Funds	Total Prop 98 Funds	TANF Funds	Sum of Prop 98 & TANF
Los Angeles Southwest	511,718	86,052	131,513	729,283	99,811	829,094
Los Angeles Trade-Tech	797,508	140,196	186,733	1,124,437	147,667	1,272,104
Los Angeles Valley	864,586	152,904	199,694	1,217,184	158,900	1,376,084
Los Medanos	200,451	27,082	71,371	298,904	47,688	346,592
Madera	170,237	21,358	65,533	257,128	42,628	299,756
Mendocino	181,993	23,585	67,804	273,382	44,597	317,979
Merced	344,375	54,349	99,180	497,904	71,788	569,692
Merritt	154,952	18,462	62,579	235,993	40,069	276,062
MiraCosta	227,130	32,137	76,526	335,793	52,155	387,948
Mission	150,196	17,562	61,661	229,419	39,272	268,691
Modesto	537,602	90,956	136,515	765,073	104,145	869,218
Monterey Peninsula	112,888	10,493	54,452	177,833	33,025	210,858
Moorpark	163,683	20,117	64,267	248,067	41,531	289,598
Moreno Valley	313,295	48,461	93,174	454,930	66,584	521,514
Mt. San Antonio	586,982	100,311	146,056	833,349	112,414	945,763
Mt. San Jacinto	501,161	84,052	129,474	714,687	98,043	812,730
Napa Valley	120,542	11,943	55,931	188,416	34,307	222,723
Norco	172,111	21,713	65,895	259,719	42,942	302,661
Ohlone	75,098	3,334	47,150	125,582	26,697	152,279
Orange Coast	363,349	57,944	102,846	524,139	74,966	599,105
Oxnard	246,369	35,782	80,243	362,394	55,377	417,771

College	Program Funds	Work Study Funds	Child Care Funds	Total Prop 98 Funds	TANF Funds	Sum of Prop 98 & TANF
Palo Verde	109,859	9,919	53,867	173,645	32,518	206,163
Palomar	225,948	31,913	76,297	334,158	51,957	386,115
Pasadena	305,643	47,011	91,696	444,350	65,303	509,653
Porterville	262,472	38,832	83,354	384,658	58,073	442,731
Reedley	288,603	43,783	88,404	420,790	62,449	483,239
Rio Hondo	359,560	57,226	102,114	518,900	74,331	593,231
Riverside	426,634	69,933	115,074	611,641	85,563	697,204
Sacramento	352,727	55,931	100,793	509,451	73,187	582,638
Saddleback	242,148	34,982	79,427	356,557	54,670	411,227
San Bernardino Valley	459,250	76,112	121,376	656,738	91,025	747,763
San Diego City	330,275	51,678	96,455	478,408	69,427	547,835
San Diego Continuing Ed	2,436,526	450,710	503,422	3,390,658	422,128	3,812,786
San Diego Mesa	167,553	20,850	65,014	253,417	42,179	295,596
San Diego Miramar	167,660	20,870	65,035	253,565	42,197	295,762
San Joaquin Delta	584,218	99,788	145,522	829,528	111,951	941,479
San Jose City	198,488	26,710	70,991	296,189	47,359	343,548
Santa Ana	616,256	105,857	151,712	873,825	117,316	991,141
Santa Barbara	112,784	10,474	54,432	177,690	33,008	210,698
Santa Monica	310,071	47,850	92,552	450,473	66,044	516,517
Santa Rosa	371,208	59,433	104,364	535,005	76,282	611,287
Santiago Canyon	125,203	12,826	56,831	194,860	35,087	229,947

College	Program Funds	Work Study Funds	Child Care Funds	Total Prop 98 Funds	TANF Funds	Sum of Prop 98 & TANF
Shasta	424,002	69,434	114,565	608,001	85,122	693,123
Sierra	255,292	37,472	81,967	374,731	56,871	431,602
Skyline	75,219	3,357	47,174	125,750	26,717	152,467
Solano	169,192	21,160	65,331	255,683	42,453	298,136
Southwestern	397,478	64,409	109,440	571,327	80,681	652,008
Taft	84,675	5,148	49,001	138,824	28,300	167,124
Ventura	219,896	30,766	75,128	325,790	50,944	376,734
Victor Valley	484,136	80,827	126,184	691,147	95,192	786,339
West Hills Coalinga	111,231	10,179	54,132	175,542	32,748	208,290
West Hills Lemoore	224,530	31,644	76,023	332,197	51,720	383,917
West Los Angeles	337,647	53,074	97,880	488,601	70,662	559,263
West Valley	94,702	7,048	50,938	152,688	29,980	182,668
Woodland	202,723	27,513	71,810	302,046	48,068	350,114
Yuba	241,573	34,873	79,317	355,763	54,574	410,337
<b>Total</b>	<b>37,992,000</b>	<b>5,934,000</b>	<b>11,127,000</b>	<b>55,053,000</b>	<b>8,000,000</b>	<b>63,053,000</b>

## **CAMPUS CHILDCARE TAX BAILOUT**

### **2023-24 Total Allocation**

\$4,275,000 - Ongoing

### **Revenue Recognition**

Restricted, 8620 – General Categorical Funding Stream

### **2023-24 Funding Formula**

Funds are allocated to certain districts that levied childcare permissive override taxes in the 1977–78 fiscal year. Allocations are made in an amount proportional to the property tax revenues, tax relief subventions and state aid required to be made available by the district to its childcare and development program. Allocations include any cost-of-living adjustment granted in subsequent fiscal years. In 2023-24, an 8.22% COLA was provided for this program.

### **Purpose of Funds**

The Childcare Tax Bailout funds are provided to support community college childcare and development programs.

### **2023-24 Spending Guidelines**

Funds may only be used to support community college childcare and development programs. The governing board of any school district maintaining a preschool program may include in its budget the amount necessary to initiate, operate and maintain a preschool program.

### **Reporting Requirements**

N/A

### **Contact**

For additional information, please contact Rina Rojas at [RRojas@CCCCO.edu](mailto:RRojas@CCCCO.edu)

### **Additional Resources**

Statute: Education Code 8272 and 8272.5

## Campus Childcare Tax Bailout Allocation Table

District Name	Allocation
Cabrillo	\$86,091
Foothill-DeAnza	\$565,083
Hartnell	\$49,523
Long Beach	\$71,792
Los Angeles	\$1,466,758
Los Rios	\$251,987
Marin	\$105,717
Mt. San Antonio	\$123,991
Mt. San Jacinto	\$17,066
Napa Valley	\$92,282
Palomar	\$126,865
Peralta	\$515,881
Rancho Santiago	\$322,013
Redwoods	\$22,626
Rio Hondo	\$16,232
Riverside	\$98,034
San Francisco	\$107,510
Santa Barbara	\$39,403
Ventura	\$127,471
West Valley-Mission	\$68,675
<b>Statewide Total</b>	<b>\$4,275,000</b>

## **CLASSIFIED EMPLOYEE SUMMER ASSISTANCE PROGRAM**

### **2023-24 Total Available for Match to Participating Districts' Employees**

\$10,000,000

### **Revenue Recognition**

Restricted, 8650 - Reimbursable Categorical Programs

### **Purpose of Funds**

The Classified Community College Employee Summer Assistance Program was created to provide classified employees who meet certain requirements additional assistance during the summer months, when they are typically not working or provided less work. The program provides up to a dollar-for-dollar match on amounts withheld from a participating district's classified employees' monthly paychecks. The classified employees' pay withheld, along with state match funds, will be paid by participating districts to eligible employees in the summer months following the academic year. Availability of state match funds is determined each year in the Budget Act and districts may determine whether to participate on an annual basis by January 1 of each year.

### **Participation**

Based on district and employee participation reported to us during 2022-23, 24 districts and 128 classified employees elected to participate in the program. We estimate that \$473,121 of the \$10 million allocated in 2022-23 will be paid out as state matching funds in Summer 2023.

### **Spending Guidelines**

Funds are restricted for purposes of the Classified Community College Employee Summer Assistance program only.

### **Program Eligibility**

- A classified employees is eligible to participate in the program if employed by a community college district for at least one year at the time electing to participate in the program.
- A classified employee is eligible to participate in the program if employed by the community college district in the employee's regular assignment for 11 months or less within a 12-month period. A month means 20 days or four weeks of five days each, including holidays.
- When determining total months employed, any hours worked by the classified employee outside of their regular assignment should be excluded.

- For the 2023–24 and 2024–25 academic years, when determining a classified employee’s total months employed by the community college district, the employing community college district shall exclude any hours worked by the classified employee as a result of an extension of the academic year directly related to the COVID-19 pandemic, if the hours are in addition to the employee’s regular assignment and would prevent the employee from being eligible to participate in the program.
- A classified employee is not eligible for the program if their regular annual pay received directly from the community college district is more than \$62,400 for an entire academic year at the time of enrollment. When determining a classified employee’s regular annual pay, the employing community college shall exclude any pay received by the classified employee during the previous summer recess period.

### Monthly Paycheck Withholdings

The community college district is required to deposit the amounts withheld from participating classified employee monthly paychecks in accordance with the choices made by each participating classified employee in a separate account. Classified employees may request from the district any pay withheld from their paycheck if: (1) the employee separates from employment or (2) due to economic or personal hardship. However, if an employee requests the funds returned, they won’t be entitled to receive any state match.

### Reporting Requirements

Participation in the Classified Employee Summer Assistance Program is optional and below are some key dates:

Key Dates	Description
January 1 of each year	Participating districts notify classified employees that their districts have elected to participate in the program for the following academic year.
March 1	Classified employee should notify their district of: <ul style="list-style-type: none"> <li>• Election to participate in the program</li> <li>• Amount to be withheld from their paycheck for the following academic year</li> <li>• Whether the payment during the summer recess period should be paid in 1 or 2 payments</li> </ul>
April 1	Participating districts must submit Classified Community College Employee Summer Assistance Program Reporting Form to the Chancellor’s Office stating the district elects to participate in the program for the following academic year.
May 1	Chancellor’s Office notifies participating districts of the estimated state match funding that classified employees can expect to receive.

Key Dates	Description
June 1	Participating districts notifies participating classified employees of the amount of estimated state match funds that a participating classified employee can expect to receive in the subsequent academic year.
On or before July 31	Participating districts shall request payment from the Chancellor’s Office following the academic year the program was operative. The requested form will be available in June, which is the end of the academic year when the program was operative.
September 1	The Chancellor’s Office shall apportion funds to participating community college districts within 30 days of receiving a request for payment by the participating community college district for the applicable academic year.

**Contact**

Rafael Artiga at [RArtiga@CCCCO.edu](mailto:RArtiga@CCCCO.edu), (916) 323-6899

Avita Hang at [AHang@CCCCO.edu](mailto:AHang@CCCCO.edu), (916) 324-9794

**Additional Resources**



[Classified Community College Employee Summer Assistance Program webpage](#)

## COLLEGE SPECIFIC ALLOCATIONS

### 2023-24 Total Allocation

\$2,500,000

The 2023 Budget Act provided \$2.5 million one-time Proposition 98 funds to create a Small Business Entrepreneurship and Innovation Center at East Los Angeles College in the Los Angeles Community College District.

The apportionment exhibit A displays this as a ‘college specific allocation.’

Allocations for projects of regional concern are not requested by the Chancellor’s Office or included in the system budget request or capital outlay process. Districts and colleges must use the appropriated funds as specified in the Budget Act as there is no additional statutory language with further requirements. We recommend that college and district staff confer with their local administration and local Senate and Assembly representatives for additional information and background on the intended uses of these allocations.

## COMMON COURSE NUMBERING (CCN)

### Total Allocation

\$105,000,000

### 2023-24 Funding Formula

Common Course Numbering (CCN) funds will be disbursed in 2023-24, following comprehensive planning for statewide implementation.

### Purpose of Funds

Assembly Bill 1111 (Berman, 2021) requires implementation of a student-facing common course numbering (CCN) system across the California Community Colleges on or before July 1, 2024, for general education and transfer pathway courses. The CCN system will assign the same course number to comparable courses across all California community colleges to “streamline transfer from two- to four-year postsecondary educational institutions and reduce excess credit accumulation.”

Project efforts began in December 2021, and since then three notable activities have occurred:

- A services agreement with vendor Sova Solutions (Sova) was created. Through this agreement, Sova will facilitate the effort to identify a solution and recommended implementation plan for a CCN system in California.
- Completion of Common Course Numbering Landscape Scan September 2022 - Identifying past and current related-practices as well as implementation requirements and implications was a critical first step in the planning process.
- Convening of Common Course Numbering Task Force beginning September 2022 -Item 6870-101-0001 of Section 2.00 of the Budget Act of 2021 establishes “a workgroup that supports the development and implementation of a common course numbering system for the community college system.

### Contact

For questions, please contact [Bob Quinn](#), specialist, ESS Division

### Additional Resources



Further project information, such as task force agendas, updates, charter, membership and other key information is available via a public [CCN project webpage](#).

## COMMUNITY COLLEGE PATHWAY TO LAW SCHOOL INITIATIVE (CAL LAW)

### Total Allocation

These grants were funded with one-time fiscal year 2020-2021 funds. Total amount awarded for Rounds 1 and 2 combined is \$2,079,000.

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### Funding Methodology

The Community College Law School (Cal Law) Initiative grants were awarded through a competitive Letter of Intent (LOI) application process. A total of eight community colleges were awarded in Round 1 and a total of 13 community colleges were awarded in Round 2 of the funding opportunity. All 21 awarded grants will end by December 31, 2024.

### Purpose of Funds

The Cal LAW grants awarded to selected community colleges are intended to enhance opportunities and advancement in the legal profession for diverse populations, particularly those who traditionally have been underrepresented. At the core of this effort is expanding diversity, equity and inclusion by ensuring that all students, regardless of race, age, economic status or geography, can gain the exposure and confidence to pursue a law career pathway. These investments will provide community college students with a direct path to law school and provide those schools with a pipeline of diverse students from across the state.

### Spending Guidelines

The grant funds can be used to support costs associated with the Cal LAW program implementation:

- Faculty time to engage in:
  - Providing student support in pathway advising;
  - Collaborating with both K-12 and UC/CSU colleagues to create seamless pathways for students; and
  - Attending meetings for planning and design on an initial or expanded offering to be delivered, as well as office hours with experts in the pathway planning and design process.

Offset the costs of partners engaged in this work, including K-12 partners focused on designing dual enrollment opportunities, faculty time, costs of textbooks and meeting time.

## Reporting Requirements

Grantee community colleges are required to submit implementation plans and reporting in the Chancellor’s Office NOVA system on a semi-annual basis, according to the schedule outlined in the executed grant agreements.

## Contact

For questions regarding the Cal LAW grant awards, please contact Dean LaCandice Ochoa at [LOchoa@CCCCO.edu](mailto:LOchoa@CCCCO.edu).

## Additional Resources



[California Community Colleges LAW Pathways Website](#)

## Cal LAW Awarded Colleges

### Cal LAW Grant Awards by Region and College (Round 1)

Region	College	Award Amount
Bay Area	San Jose City College	\$99,000
Central Valley Mother Lode	College of the Sequoias	\$99,000
Inland Empire / Desert	Chaffey College	\$99,000
Los Angeles	Los Angeles City College	\$99,000
San Diego / Imperial	Palomar College	\$99,000
San Diego / Imperial	Southwestern College	\$99,000
Orange County	Saddleback College	\$99,000
South Central Coast	College of the Canyons	\$99,000
<b>Total</b>		<b>\$792,000</b>

## Cal LAW Grant Awards by Region and College (Round 2)

Region	College	Award Amount
Bay Area	Evergreen Valley College	\$99,000
Bay Area	Solano Community College	\$99,000
Central Valley Mother Lode	Bakersfield College	\$99,000
Central Valley Mother Lode	San Joaquin Delta College	\$99,000
Inland Empire / Desert	Riverside City College	\$99,000
Los Angeles	Cerritos College	\$99,000
Orange County	Cypress College	\$99,000
Orange County	Golden West College	\$99,000
Orange County	Irvine Valley College	\$99,000
Orange County	Santa Ana College	\$99,000
San Diego / Imperial	San Diego Mesa College	\$99,000
South Central Coast	Oxnard College	\$99,000
South Central Coast	Ventura College	\$99,000
<b>Total</b>		<b>\$1,287,000</b>

## COOPERATIVE AGENCIES RESOURCE FOR EDUCATION (CARE)

### 2023-24 Total Allocation

\$33,478,000 – Ongoing

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### Funding Formula

Funds are allocated based on the following allocation formula approved by Consultation Council in 2017:

- Each college receives a \$30,000 base.
- Remaining funds is allocated based on the unduplicated number of students served two years prior.
- Colleges are protected at 90% of their prior year allocation.

### Purpose of Funds

The CARE program was established in 1982 under Assembly Bill 3103 to provide Extended Opportunity Programs and Services (EOPS) students who are single head-of-household with additional educational support. The intended outcome is to increase the number and percentage of CARE students who successfully complete their chosen educational objectives.

### 2023-24 Spending Guidelines

These funds are appropriated to provide services and resources to EOPS students who meet additional eligibility criteria: at least 18 years of age, single head-of-household, receiving CalWORKs or TANF cash aid for themselves or their dependent child(ren). For additional information on allowable and unallowable expenditures, please reference the CARE Implementing Guidelines.

### Reporting Requirements

#### Reporting Requirements

The reporting requirement includes the following:

- Final Expenditure Report on Student Services Automated Reporting for Community Colleges (SSARCC) is due on October 6, 2023. The signed copy of this report should be submitted to the SSARCC inbox at [SSARCC-EOPS@CCCCO.edu](mailto:SSARCC-EOPS@CCCCO.edu).
- Annual MIS Reporting is due on August 1, 2023. Refer to the Data Element Dictionary for more information about the MIS data.

## Contact

For questions, please contact Rubindar Kaur at [RKaur@CCCCO.edu](mailto:RKaur@CCCCO.edu).

## Additional Resources

Please refer to the following information to access the training module on the Vision Resource Center:

1. Log in to the [Vision Resource Center](#) or [create an account](#).
2. Search for the training module for Cooperative Agencies Resources for Education (CARE). You can also click on the following link once you've logged in: [Cooperative Agencies Resources for Education](#) (hyperlink only works once you are logged in to Vision Resource Center).

## Cooperative Agencies Resource for Education (CARE) Allocation Table

District	College	Allocation
ALLAN HANCOCK CCD	ALLAN HANCOCK	\$589,788
ANTELOPE CCD	ANTELOPE VALLEY	\$624,894
BARSTOW CCD	BARSTOW	\$424,652
BUTTE CCD	BUTTE	\$298,571
CABRILLO CCD	CABRILLO	\$273,551
CERRITOS CCD	CERRITOS	\$366,790
CHABOT-LAS POSITAS CCD	CHABOT HAYWARD	\$168,657
CHABOT-LAS POSITAS CCD	LAS POSITAS	\$115,671
CHAFFEY CCD	CHAFFEY	\$355,151
CITRUS CCD	CITRUS	\$259,454
COAST CCD	COASTLINE	\$102,004
COAST CCD	GOLDEN WEST	\$180,904
COAST CCD	ORANGE COAST	\$268,869
COMPTON CCD	COMPTON	\$527,784

District	College	Allocation
CONTRA COSTA CCD	CONTRA COSTA	\$248,181
CONTRA COSTA CCD	DIABLO VALLEY	\$311,479
CONTRA COSTA CCD	LOS MEDANOS	\$196,838
COPPER MOUNTAIN	COPPER MOUNTAIN	\$217,024
DESERT CCD	DESERT	\$335,966
EL CAMINO CCD	EL CAMINO	\$742,383
FEATHER RIVER CCD	FEATHER RIVER	\$64,587
FOOTHILL CCD	DEANZA	\$98,297
FOOTHILL CCD	FOOTHILL	\$95,616
GAVILAN CCD	GAVILAN	\$290,228
GLENDALE CCD	GLENDALE	\$210,697
GROSSMONT CCD	CUYAMACA	\$206,332
GROSSMONT CCD	GROSSMONT	\$507,678
HARTNELL CCD	HARTNELL	\$291,532
IMPERIAL CCD	IMPERIAL	\$847,588
KERN CCD	BAKERSFIELD	\$449,537
KERN CCD	CERRO COSO	\$243,427
KERN CCD	PORTERVILLE	\$348,470
LAKE TAHOE CCD	LAKE TAHOE	\$90,732
LASSEN CCD	LASSEN	\$109,458
LONG BEACH CCD	LONG BEACH	\$683,617
LOS ANGELES CCD	EAST LA	\$502,316

District	College	Allocation
LOS ANGELES CCD	LA CITY	\$414,027
LOS ANGELES CCD	LA HARBOR	\$350,805
LOS ANGELES CCD	LA PIERCE	\$147,991
LOS ANGELES CCD	LA SWEST	\$141,491
LOS ANGELES CCD	LA TRADE	\$779,265
LOS ANGELES CCD	LA VALLEY	\$310,432
LOS ANGELES CCD	WEST LA	\$271,561
LOS ANGELES CCD	LA MISSION	\$260,342
LOS RIOS CCD	AMERICAN RIVER	\$462,961
LOS RIOS CCD	COSUMNES RIVER	\$244,749
LOS RIOS CCD	FOLSOM LAKE	\$224,326
LOS RIOS CCD	SACRAMENTO CITY	\$439,750
MARIN CCD	MARIN	\$202,657
MENDOCINO CCD	MENDOCINO	\$152,287
MERCED CCD	MERCED	\$742,672
MIRACOSTA CCD	MIRACOSTA	\$250,362
MONTEREY CCD	MONTEREY	\$332,341
MT. SAN ANTONIO CCD	MT SAN ANTONIO	\$539,519
MT. SAN JACINTO CCD	MT. SAN JACINTO	\$381,929
NAPA CCD	NAPA	\$142,564
NORTH ORANGE CCD	CYPRESS	\$381,143
NORTH ORANGE CCD	FULLERTON	\$423,089

District	College	Allocation
OHLONE CCD	OHLONE	\$114,345
PALO VERDE CCD	PALO VERDE	\$125,292
PALOMAR CCD	PALOMAR	\$282,691
PASADENA CCD	PASADENA	\$254,573
PERALTA CCD	BERKELEY CITY	\$107,398
PERALTA CCD	ALAMEDA	\$134,360
PERALTA CCD	LANEY	\$289,462
PERALTA CCD	MERRITT	\$157,241
RANCHO SANTIAGO CCD	SANTA ANA	\$244,603
RANCHO SANTIAGO CCD	SANTIAGO CANYON	\$108,579
REDWOODS CCD	REDWOODS	\$340,480
RIO HONDO CCD	RIO HONDO	\$527,829
RIVERSIDE CCD	MORENO VALLEY	\$228,777
RIVERSIDE CCD	NORCO	\$117,479
RIVERSIDE CCD	RIVERSIDE	\$414,212
SAN BERNARDINO CCD	CRAFTON HILLS	\$207,995
SAN BERNARDINO CCD	SAN BERNARDINO	\$314,257
SAN DIEGO CCD	SAN DIEGO CITY	\$359,604
SAN DIEGO CCD	SAN DIEGO MESA	\$170,606
SAN DIEGO CCD	SAN DIEGO MIRAMAR	\$162,395
SAN FRANCISCO CCD	SAN FRANCISCO	\$176,319
SAN JOAQUIN DELTA CCD	SAN JOAQUIN DELTA	\$564,188

District	College	Allocation
SAN JOSE CCD	EVERYGREEN VALLEY	\$165,428
SAN JOSE CCD	SAN JOSE CITY	\$113,130
SAN LUIS OBISPO CCD	CUESTA	\$312,077
SAN MATEO CCD	CANADA	\$85,159
SAN MATEO CCD	SAN MATEO	\$81,044
SAN MATEO CCD	SKYLINE	\$109,662
SANTA BARBARA CCD	SANTA BARBARA	\$246,972
SANTA CLARITA CCD	CANYONS	\$186,554
SANTA MONICA CCD	SANTA MONICA	\$101,092
SEQUOIAS CCD	SEQUOIAS	\$568,811
SHASTA TEHAMA CCD	SHASTA	\$372,513
SIERRA CCD	SIERRA	\$390,613
SISKIYOUUS CCD	SISKIYOUUS	\$61,334
SOLANO CCD	SOLANO	\$160,868
SONOMA CCD	SANTA ROSA	\$236,012
SOUTH ORANGE COUNTY CCD	IRVINE	\$142,439
SOUTH ORANGE COUNTY CCD	SADDLEBACK	\$169,183
SOUTHWESTERN CCD	SOUTHWESTERN	\$523,942
STATE CENTER CCD	CLOVIS	\$339,030
STATE CENTER CCD	FRESNO CITY	\$846,510
STATE CENTER CCD	MADERA	\$215,400
STATE CENTER CCD	REEDLEY COLLEGE	\$225,591

District	College	Allocation
VENTURA CCD	MOORPARK	\$139,743
VENTURA CCD	OXNARD	\$524,591
VENTURA CCD	VENTURA	\$221,310
VICTOR VALLEY CCD	VICTOR VALLEY	\$351,822
WEST HILLS CCD	WEST HILLS COALINGA	\$102,222
WEST HILLS CCD	WEST HILLS LEMOORE	\$212,792
WEST KERN CCD	TAFT	\$116,018
WEST VALLEY CCD	MISSION	\$90,597
WEST VALLEY CCD	WEST VALLEY	\$107,396
YOSEMITE CCD	COLUMBIA	\$109,201
YOSEMITE CCD	MODESTO	\$577,104
YUBA CCD	WOODLAND	\$285,065
YUBA CCD	YUBA	\$339,104
<b>Total</b>		<b>\$33,478,000</b>

# CORONAVIRUS STATE FISCAL RECOVERY FUND (SFRF) EMERGENCY FINANCIAL AID ASSISTANCE GRANTS

## Total Allocation

\$100,000,000 – 2021-22 one-time allocation

\$150,000,000 – 2022-23 one-time allocation

## Revenue Recognition

Fund 74 – Student Financial Aid Trust Fund, 8190 – Other Federal Revenue

## Funding Methodology

Funding was disbursed in two phases:

Phase 1: \$100 million disbursed March 2021

The phase 1 allocation funding formula evenly divided the \$100 million into two factors: (1) 2019-20 district share of total statewide number of students exempt from paying nonresident tuition and (2) district's share of total statewide 2019-20 total Community College Promise Grant fee waivers.

Phase 2: \$150 million disbursed July 2022

Each district allocation was determined based on the district's proportional share of total statewide 2019-20 Community College Promise Grant fee waivers.

## Purpose of Funds

The State Fiscal Recovery Funds (SFRF) Emergency Financial Assistance Grants program provided \$250 million one-time funds for emergency financial assistance grants for low-income students enrolled at California community colleges who were disproportionately impacted by the COVID-19 public health emergency. The grants are intended to enable students to remain enrolled and persist by addressing the immediate and emergency needs that include, but are not limited to, loss or reduction of income, medical expenses, childcare costs and technology. The emergency financial assistance grants are expected to enable students facing financial hardship because of the pandemic to remain enrolled in the current term or re-enroll in the subsequent term.

## Spending Guidelines

All funds must be awarded to students by December 1, 2024, and disbursed by December 31, 2026. Any funds not awarded before June 30, 2024, may be reallocated to other districts.

Each college or district may establish awarding criteria, award amounts and procedures to ensure equitable distribution of funds to students. Districts and colleges are encouraged to proactively contact students who have unmet need with information about the availability of direct emergency aid.

Grants may be awarded to students who self-certify they meet the following conditions:

- U.S. citizens or eligible non-citizens;
- Currently enrolled in credit or noncredit courses at a California community college;
- Demonstrate an emergency financial need; and
- Qualify as low-income by meeting the requirements to receive a California College Promise Grant (CCPG).

## **Reporting Requirements**

### MIS Data Reporting

All districts must create a unique award code for SFRF Emergency Financial Assistance grants. The MIS code for annual reporting to the Chancellor's Office is: GL.

### Quarterly Expenditure Reporting

Districts are required to submit quarterly reporting to the Chancellor's Office via an online survey. The Chancellor's Office in turn compiles this information and reports to the State Department of Finance. Districts are required to report current period expenditures and an unduplicated count of students awarded in the current period. For additional information on reporting requirements and deadlines, see memo [ESS 22-300-010](#).

### Annual Audit Reports

Districts must include expenditures for the SFRF Emergency Financial Assistance Grants in their Schedule of Expenditures of Federal Awards (SEFA) using Federal Financial Assistance Listing Number 21.027.

## **Contact**

For questions, please contact Mario Garza at [MGarza@CCCCO.edu](mailto:MGarza@CCCCO.edu).

## **Additional Resources**

[ESS Memo 22-300-010 – 2022 SFRF Emergency Financial Assistance Grants](#)

[Memo FS 22-02 Changes to 2021 Early Action Emergency Financial Assistance Grants](#)

[SFRF Emergency Financial Assistance Grants Policies and Procedures](#)

## SFRF Allocation Table

District	Unique Entity Identifier	2021	2022
Allan Hancock Joint CCD	UFJTL7QKSXH1	\$893,331	\$1,311,739
Antelope Valley CCD	W92UJUJVFJYC4	\$1,458,888	\$2,251,173
Barstow CCD	YTVKLVLY2R5	\$355,308	\$533,091
Butte-Glenn CCD	JMANAG5N2UR9	\$749,386	\$1,149,494
Cabrillo CCD	HMNLH55DMM97	\$656,054	\$978,820
Cerritos CCD	FHQJBWMMQK9	\$1,929,088	\$2,848,773
Chabot-Las Positas CCD	P2MESJCECM35	\$1,153,586	\$1,730,886
Chaffey CCD	Q9QRTJMGP7A8	\$1,966,947	\$2,905,989
Citrus CCD	J5EJA6R1H215	\$1,108,034	\$1,708,680
Coast CCD	WWBVTCTBZG3	\$2,987,419	\$4,594,895
Compton CCD	DK7DFJR4YQ73	\$410,983	\$579,447
Contra Costa CCD	HBK8SBCQJ8X5	\$1,844,867	\$2,751,847
Copper Mountain CCD	GKMKKKJGCPH8	\$187,675	\$294,343
Desert CCD	RC2NF6BK1LX8	\$1,080,601	\$1,592,791
El Camino CCD	FN1HX3UK9SX1	\$1,750,220	\$2,607,107
Feather River CCD	XTKJLJHKKCU4	\$187,372	\$295,640
Foothill-DeAnza CCD	F9AQH2LNQ6B3	\$1,422,648	\$1,970,283
Gavilan Joint CCD	FGHKW3D919M3	\$327,976	\$487,060
Glendale CCD	NMBJNJM7TJ24	\$1,068,049	\$1,630,232
Grossmont-Cuyamaca CCD	L3LUC5Y7B188	\$1,787,066	\$2,752,658
Hartnell CCD	Y9JEB3AJW627	\$786,840	\$1,146,738
Imperial CCD	XX5DV4Q28A71	\$865,999	\$1,331,027
Kern CCD	HS3RNH86H5W4	\$2,831,327	\$4,235,394

District	Unique Entity Identifier	2021	2022
Lake Tahoe CCD	QDT6AJ24LLS7	\$230,697	\$319,952
Lassen CCD	CJ28UANDGR19	\$323,826	\$512,831
Long Beach CCD	NYQ2WBWTBB36	\$2,205,540	\$3,316,545
Los Angeles CCD	Y9SWL6BWD85	\$8,790,779	\$13,127,275
Los Rios CCD	KBQWP4JGA355	\$5,340,448	\$8,072,551
Marin CCD	DJY3A37YKHS3	\$224,623	\$299,692
Mendocino-Lake CCD	VA7BJPWMS681	\$295,179	\$450,915
Merced CCD	K6MVKT1DFWW6	\$973,806	\$1,473,822
MiraCosta CCD	K5P1TBMK2943	\$902,340	\$1,334,106
Monterey Peninsula CCD	DKY5XQG5CZL1	\$439,833	\$652,871
Mt. San Antonio CCD	LRMNSGLEVPN4	\$2,503,654	\$3,766,974
Mt. San Jacinto CCD	L1QXZ1FQXSX6	\$1,456,256	\$2,233,181
Napa Valley CCD	HRALRKH6TMG8	\$358,345	\$520,611
North Orange County CCD	DD2XCL6J19J8	\$2,764,416	\$4,165,050
Ohlone CCD	HDBZA9HM5NW8	\$357,737	\$559,025
Palo Verde CCD	R4YVQB3BZ2W5	\$320,890	\$509,751
Palomar CCD	FNCMV513G321	\$1,361,203	\$2,084,065
Pasadena Area CCD	WB19K3R7L3L5	\$2,124,862	\$3,027,065
Peralta CCD	WJXKTHS8BB11	\$1,337,314	\$1,977,090
Rancho Santiago CCD	TQPJL16WX253	\$2,020,598	\$2,873,734
Redwoods CCD	VUCPZ5TZLRR1	\$389,725	\$587,876
Rio Hondo CCD	JQP9BUWF5DN9	\$1,289,939	\$1,901,397
Riverside CCD	JJNCL1H3NJQ1	\$3,186,736	\$4,843,530

District	Unique Entity Identifier	2021	2022
San Bernardino CCD	GPW4UYVHH8M8	\$1,708,413	\$2,616,832
San Diego CCD	FWU8SBRH58K6	\$2,898,441	\$4,370,410
San Francisco CCD	DKALSBYGYDU4	\$1,048,208	\$1,565,399
San Joaquin Delta CCD	J1M3XMMKNH73	\$1,717,321	\$2,645,845
San Jose-Evergreen CCD	RS59G3G2LT55	\$1,158,243	\$1,722,295
San Luis Obispo County CCD	N12LSGJDVMN5	\$590,661	\$879,949
San Mateo County CCD	QB6NNZ72CPH5	\$1,048,208	\$1,568,803
Santa Barbara CCD	Y9KAMYJ8Z6C5	\$921,573	\$1,395,374
Santa Clarita CCD	GMEWKNZXS834	\$1,083,537	\$1,650,006
Santa Monica CCD	CJAAYN7JEPJ4	\$1,928,481	\$2,837,752
Sequoias CCD	MUNJKC8LKBJ1	\$1,076,046	\$1,642,713
Shasta-Tehama-Trinity CCD	JL3BL1368BK3	\$743,818	\$1,134,420
Sierra Joint CCD	VJKEUF53D8M1	\$1,186,687	\$1,771,893
Siskiyou Joint CCD	GYSFGFZ7WNH8	\$117,525	\$178,778
Solano CCD	W34JTKCAZJ85	\$591,167	\$885,136
Sonoma County CCD	QHWKMUHQ4B37	\$1,026,951	\$1,472,363
South Orange County CCD	EMG2X8H5TN49	\$1,575,198	\$2,304,660
Southwestern CCD	WFRGD7JMPAD3	\$1,580,259	\$2,426,385
State Center CCD	PMVLKBX5KCA8	\$3,378,359	\$5,102,377
Ventura County CCD	J2LAM4VALLG4	\$2,219,003	\$3,327,729
Victor Valley CCD	PHH3G6DABW43	\$1,157,433	\$1,801,716
West Hills CCD	YSZ7ZKSDJ7R8	\$688,649	\$1,044,302

District	Unique Entity Identifier	2021	2022
West Kern CCD	LQL7VKTSK4A9	\$336,176	\$516,073
West Valley-Mission CCD	NBNHM2KMTB46	\$601,695	\$905,072
Yosemite CCD	MPKJSSVW4GY7	\$1,852,560	\$2,790,099
Yuba CCD	GZJ4C839SNB1	\$756,978	\$1,145,604
<b>Statewide Total</b>		<b>\$100,000,000</b>	<b>\$150,000,000</b>

## COVID-19 RECOVERY BLOCK GRANT

### 2023-24 Spending Guidelines Update

The 2023 enacted budget includes provisions to allow community college districts more flexibility in the use of COVID-19 recovery block grant, physical plant and instructional support, and retention and enrollment outreach funds. Each of these funding sources can now be used for any of the allowable purposes for all three programs.

If a district determines that funds originally provided for the COVID-19 recovery block grant, physical plant and instructional support, or retention and enrollment outreach are to be expended for one of the other programs, a transfer between program funds should be made in the total amount of previous or intended spending, beginning with expenditures made on or after July 1, 2022. In this way, expenditures can be recorded and attributed to the program with which they most align. For example, if a district has block grant funds remaining, they can transfer those funds for use for retention and enrollment efforts or for costs related to physical plant and instructional support.

### 2022-23 Total Allocation

\$650,000,000 (2022-23 one-time funds)

No changes have been made to the amount or allocations provided in 2022-23.

### Revenue Recognition

Restricted; 8690 – Other State Revenue.

### 2022-23 Funding Formula

Allocation to districts were based on actual reported FTES in the second principal apportionment for the 2021-22 fiscal year.

### Purpose of Funds

The block grant funds are intended to be used on activities that directly support community college students and mitigate learning losses related to the impacts of the COVID-19 pandemic. Additional flexibility was added by the 2023 Budget Act so that COVID-19 recovery block grant funds may also be used for purposes of the physical plant and instructional support and retention and enrollment outreach programs.

### Spending Guidelines

There is no legislative deadline to expend the block grant funds. The COVID-19 recovery block grant, and for any expenditures on or after July 1, 2022, from physical plant and instructional support and retention and enrollment outreach funds, can be expended for any of the following purposes:

- Support access to basic needs and mental health services for students impacted by COVID-19.

- Reengagement strategies for students who received an incomplete or failing grade in the spring 2022 due to COVID-19.
- Engagement strategies with high schools and local communities to restore broader access.
- Grants to faculty for development of online, accelerated learning modules to allow students who received an incomplete or failing grade in the spring 2022 term due to COVID-19 to make progress toward their degrees instead of retaking courses in the fall 2022 term.
- Professional development opportunities for faculty and student services professionals to continue educational instruction due to COVID-19, including supporting students impacted by learning loss and preparing and supporting faculty to develop online instructional capabilities in response to COVID-19.
- Investments in information technology infrastructure, facilitating students' access to technology to be able to access online coursework, and technology, software or other electronic instruments and materials for faculty to support courses that are difficult to teach online.
- Cleaning supplies and personal protective equipment.
- Discharge unpaid fees due or owed by a student to a community college in the district.

### **Other Considerations and Potential Uses**

Districts have many options to use block grant funds on strategies that directly support community college students and mitigate disruptions to persistence. Below are other allowable uses that districts can also consider.

- **Increase online student service hours to evenings and weekends.** Increased availability and access to student supports on evenings and weekends, without the need to drive to campus, has been an effective strategy deployed by many districts in the last two years. Block grant funds can be used to maintain and expanded access to academic support services, including student counseling, tutoring and mental health services.
- **Help meet students' financial and basic needs.** The pandemic-era has reinforced the urgency to connect students to financial aid and basic needs supports. For students who have not completed the FAFSA or California Dream Act application (CADAA), these resources provide flexibility to directly support and connect student to all available resources. Further, expand eligibility criteria for CalFresh food assistance benefits enables more community college students to qualify. Colleges can align FAFSA/CADAA assistance with efforts to help more students apply for CalFresh. Coupled with campus

basic needs centers, these strategies provide yet another tool for holistically supporting students.

- **Professional development focused on culturally responsive campuses and classrooms.** The block grant allows colleges to invest in professional development to enhance teaching and student supports. Colleges can invest in practices that explore strategies and initiatives for incorporating students' cultural backgrounds and experiences, providing inclusive environments.
- **Provide direct emergency grants to students in need.** Like federal stimulus funds, block grant dollars may be used to provide emergency grants or learning tools (such as laptops) to students.

## Reporting Requirements

### Reports on Part-Time Faculty Health Insurance

As a condition of receiving these funds, districts are required to report to the Chancellor's Office metrics on their employer-sponsored health insurance for part-time faculty in 2024-25 (by March 1, 2026).

### Report on Use of Funds

Districts will also be required to provide information on the expenditures of the allocated COVID-19 Recovery Block Grant funds to the Chancellor's Office by December 2023. However, there is no legislative deadline to expend the funds. The report will include a description of how funds were used for each of the allowable purposes, a description of how expenditures prioritized services for underrepresented students, and an explanation of the effectiveness of services or supports provided by the funds. Additional information on specific reporting requirements will be provided closer to the December 2023 due date.

## Contact

Fiscal Standards General Inbox at [FiscalStandards@CCCCO.edu](mailto:FiscalStandards@CCCCO.edu) or Lorena Romero at [LRomero@CCCCO.edu](mailto:LRomero@CCCCO.edu).

## Additional Resources



[FS 22-10 – California Community College Covid-19 Recovery Block Grant](#)

## CULTURALLY RESPONSIVE PEDAGOGY AND PRACTICES (CRPP) GRANTS

### Total Allocation

\$17,374,279 - One-time funds

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### Funding Methodology

The CRPP Grants are awarded based on a competitive application process. Grants will be awarded for a period of two academic years, 2023-2024 and 2024-2025. All performance under this allocation must be completed by June 30, 2025. Extensions will not be granted for these awards. The first installment delivered was half of the total awarded. A total of \$8,664,770 has been delivered through apportionment or one-time payment as of May 2023. The remaining \$8,544,803 will be delivered by June 2024.

### Purpose of Funds

The 2021 Budget Postsecondary Education Trailer Bill (AB 132) appropriated one-time funding for allocation to community college districts to support a systemwide effort to provide culturally competent professional development, with an emphasis on improving learning outcomes. The additional appropriation came from 2021 IEPI Specialized Training grant funds.

The funds of this grant shall be used to accomplish the intended goals of the CRPP Innovative Best Practices Grants:

1. To aid institutions in developing innovative Diversity, Equity, Inclusion and Accessibility (DEIA)-minded and culturally competent professional development training for faculty.
2. To develop DEIA-focused professional development opportunities to upskill faculty and successfully expand their capacities to serve students, improving students' experiences and outcomes.

### 2023-24 Spending Guidelines

Awards may be used for fees for consultants, release time for faculty, materials, and resources in alignment with proposed activities. The allowable indirect administrative cost rate is 5%. There is no match requirement. All expenditures should be used for the purposes outlined above.

### Reporting Requirements

Grantees will be required to report on their proposed projects on an annual basis. The table below describes the annual reporting timeline. The Chancellor's Office may, at its discretion, institute additional reporting requirements or frequency as needed for the

improvement of the grant. A reporting template is in development and will be provided to grant recipients.

The final report must include a project evaluation and a thorough description of the progress made toward each proposed project’s outcome measure as included in the proposal.

Expenditure End Date	Reporting Due Date	Annual Expenditure and Progress Reports
June 30, 2024	August 31, 2024	1st Annual Expenditure (Year 1) and Progress Report due
June 30, 2025	August 31, 2025	Final Expenditure (Years 1-2) and Final Report including overall Project Evaluation

## Contact

Dr. Siria Martinez at [SMartinez@CCCCO.edu](mailto:SMartinez@CCCCO.edu)

## Additional Resources

[Culturally Responsive Pedagogy and Practices \(CRPP\) Grants](#)



## Culturally Responsive Pedagogy and Practices Allocation Table

College	Proposal Title	Total Awarded	Amount Issued as of May 2023
American River College	American River College Learning Innovation and Institutional Equity (LINE) Institute	\$299,730	\$149,865
Berkeley City College	Changing Approaches, Transforming Lives: Implementing Asset-Based Equity Minded Pedagogy & Practices	\$290,650	\$145,325
Butte College	Humanized Online Teaching at Butte College	\$300,000	\$150,000
Cabrillo College*	Cabrillo CRPP IBP 2023 Grant Application	\$300,000	\$150,000

College	Proposal Title	Total Awarded	Amount Issued as of May 2023
Cerritos College	Cerritos College Equity in the Classroom	\$285,450	\$142,725
Chabot College	Chabot College Local DEIA Professional Development Expansion Project	\$300,000	\$150,000
Chaffey College	2023 Chaffey College Culturally Responsive Pedagogy & Practices Innovative Best Practices (CRPP IBP) Grant	\$204,000	\$102,000
Coastline Community College	Coastline College - DEIA-Focused Professional Development Training Project	\$299,937	\$149,969
College of the Canyons (Santa Clarita CCD)*	SCCCD CRPP Project	\$300,000	\$150,000
College of Marin	Culturally Responsive Pedagogy Grant Application College of Marin	\$299,500	\$149,750
College of San Mateo	CSM CRPP IBP Grant	\$299,231	\$149,615
College of the Redwoods	Redwoods CRPP IBP	\$300,000	\$150,000
Columbia College	Columbia College Culturally Responsive Pedagogy Initiative	\$300,000	\$150,000
Cuesta College	Cuesta College Culturally Responsive Pedagogy and Practices	\$299,966	\$149,983
Cuyamaca College	Equity Pedagogy and Practice Academy & Peer Online Course Review	\$298,854	\$149,427

College	Proposal Title	Total Awarded	Amount Issued as of May 2023
East Los Angeles College	ELAC CRPP Innovation	\$298,338	\$149,169
El Camino College*	Facilitating Faculty Growth to Support Success of All Students: The Equity Minded Teaching Institute	\$255,130	\$127,565
Folsom Lake College	Folsom Lake College Culturally Responsive Pedagogy Grant	\$191,470	\$95,735
Foothill College	Amplifying Efforts to Increase Sense of Belonging Through CRPP	\$300,000	\$150,000
Fresno City College	Fresno City College Culturally Responsive Pedagogy & Practices Grant	\$300,000	\$150,000
Fullerton College	Fullerton College Course Redesign for Equity (CoRE) Program	\$300,000	\$150,000
Glendale Community College	CRPP Project - Glendale College	\$300,000	\$150,000
Grossmont College	Launching Grossmont's Faculty Equity & Innovation Institute	\$299,880	\$149,940
Golden West College	Closing GWC Retention and Completion Equity Gaps Through Inclusive Professional Development	\$300,000	\$150,000
Hartnell College*	CRPP IBP RFA Culturally Responsive Pedagogy & Practices; Innovative Best Practices Grants	\$299,308	\$149,654
Lake Tahoe Community College	Lake Tahoe Community College Cultural Fluency Teaching Academy	\$300,000	\$150,000

College	Proposal Title	Total Awarded	Amount Issued as of May 2023
Long Beach City College	LBCC Culturally Responsive Pedagogy & Practices Proposal	\$262,331	\$131,166
Los Angeles City College	LACC Culturally Responsive Pedagogy Project	\$299,250	\$149,625
Los Angeles Pierce College*	EDIT Initiative	\$300,000	\$150,000
MiraCosta College	Mira Costa College CRRP Data Inquiry for Anti-Racist Classrooms	\$300,000	\$150,000
Mission College	Equity-Minded Transformation through Sustained Faculty Learning	\$298,372	\$149,186
Monterey Peninsula College	Monterey Peninsula College Innovative Curriculum Institute	\$300,000	\$150,000
Moorpark College*	Moorpark College CRPP IBP	\$300,000	\$150,000
Moreno Valley College	Moreno Valley College CRPP Project	299,929	\$149,965
Mt. San Antonio College	Integration of College-wide DEISAA Programs for Student Success at Mt. San Antonio College (Mt. SAC)	\$300,000	\$150,000
Mt. San Jacinto College	Mt. San Jacinto College CRPP IBP	\$297,170	\$148,585
Napa Valley College	Center for Equity and Excellence in Teaching and Learning– Culturally Responsive Pedagogy Training	\$300,000	\$150,000
Orange Coast College	Orange Coast College's Culturally Responsive Curriculum and Pedagogy Initiative	\$299,986	\$149,993

College	Proposal Title	Total Awarded	Amount Issued as of May 2023
Palomar College	Palomar CCD Faculty Cultural Curriculum Teaching Institute 2023-2025	\$299,900	\$149,993
Pasadena City College	Pursuing Critical Consciousness Through Pedagogical Partnerships and Community-Based Learning	\$300,000	\$150,000
Rio Hondo College	Culturally Responsive Pedagogy	\$299,986	\$149,993
Sacramento City College	Equity Pathways	\$300,000	\$150,000
Saddleback College*	Saddleback Equity Allies: Student Success through Allyship and Equity-minded Syllabus	\$300,000	\$150,000
San Diego City College	Promise Pathways Culturally Responsive Pedagogy & DEIA Practices Integration: San Diego City College	\$300,000	\$150,000
San Diego Continuing Education	SDCCE CRPP IBP Equity-Focused Data & Pedagogy Project	\$300,000	\$150,000
San Diego Miramar College	Miramar College - CRPP - CREATE: Culturally Responsive Educators Academy & Training for Equity	\$300,000	\$150,000
San Jose City College*	SJCC Culturally Responsive Pedagogy & Practices Innovative Best Practices	\$300,000	\$150,000
Santa Barbara City College	The Affective Learning Institute: Transforming SBCC's Teaching Culture Through CRPP	\$299,922	\$149,961

College	Proposal Title	Total Awarded	Amount Issued as of May 2023
Santa Monica College*	Culturally Responsive Pedagogy and Practices Grants (Santa Monica College)	\$300,000	\$150,000
Shasta College	Shasta College Equity in Teaching and Learning	\$300,000	\$150,000
Sierra College	Sierra College's CRPP IBP Application	\$299,750	\$149,875
Skyline College	Equity Scholars: Fostering Culturally Responsive Teaching through Faculty Peer Mentoring	\$296,320	\$148,160
Solano College	Solano College CRPP IBP Project	\$300,000	\$150,000
Ventura College	Ventura College Culturally Responsive Innovative Practices Expansion Project	\$300,000	\$150,000
Victor Valley College*	Hone your CRAFT: Culturally Responsive Andragogy Faculty Training	\$300,000	\$150,000
West Hills College at Lemoore	WHCL CRPP IBP	\$300,000	\$150,000
West Hills College Coalinga	WHCC CRPP IBP	\$300,000	\$150,000
West Los Angeles College	WLAC's Data-Driven Approach to Redesigning Online Learning to Improve Success for Black Students	\$300,000	\$150,000
West Valley College	Inclusive and Equitable Teaching Community of Practice	\$299,919	\$149,960
<b>Total</b>		<b>\$17,374,279</b>	<b>\$8,687,184</b>

\*Funded through payment made from fiscal agent

## DISABLED STUDENT PROGRAMS AND SERVICES (DSPS)

### 2023-24 Total Allocation

\$157,477,155 for Disabled Student Programs and Services (DSPS)

\$9,600,000 for Deaf and Hard of Hearing (DHH)

\$1,245,000 for Access to Print (ATP)

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### 2023-24 Funding Formula

This is the first year of the new DSPS funding formula. The new formula uses student headcount rather than weighted student count. There is a \$200,000 base for each college. The remaining funds are broken into headcount (90% of the funding) and expanded college effort (10% of the funding). This is year one of the five-year phased-in approach that puts into place protections and growth caps for colleges as the new funding formula is implemented.

### Purpose of Funds

These funds are provided to support academic adjustments, auxiliary aids, services and/or instruction to serve students with disabilities, including deaf and hard of hearing students and access to print and electronic information funding and resources.

### 2023-24 Spending Guidelines

Any funds used, in whole or in part, under the authority of this subchapter must:

- not duplicate services or instruction which are otherwise available to all students;
- be directly related to the educational limitations of the verified disabilities of the students to be served;
- be directly related to the students' participation in the educational process;
- promote the maximum independence and integration of students with disabilities;
- not include any change to curriculum or course of study that is so significant that it alters the required objectives or content of the curriculum in the approved course outline, thereby causing a fundamental alteration; and
- support participation of students with disabilities in educational activities consistent with the mission of the community colleges as set forth in [Education Code section 66010.4](#).

### Reporting Requirements

Annual final expenditure reporting is required through [Student Services Automated Reporting for Community Colleges \(SSARCC\) \(cccco.edu\)](#). The report is due in SSARCC each Fall. The due date for this year is October 2, 2023. In addition, colleges are required to report on Student Primary Verified Disability and Student Service Contacts in the

Chancellor’s Office Management Information System each term. The due date for the Spring, Summer, and Fall terms are based upon the [Chancellor’s Office 2023-24 Management Information System Data Submission Timeline](#) with the annual data submission due August 1<sup>st</sup>.

## Contact

For questions, please contact Jennifer Tabb at [JTabb@CCCCO.edu](mailto:JTabb@CCCCO.edu).

## Additional Resources

For additional program resources, please visit the [California Community College’s Vision Resource Center DSPS website](#).



[Disabled Student Programs and Resources webpage.](#)

## Disabled Student Programs and Services (DSPS) Allocation Table

District	College	Disabled Student Program & Services (DSPS)	Deaf & Hard of Hearing (DHH)	Access to Print (ATP)
ALLAN HANCOCK	ALLAN HANCOCK	\$1,162,324	\$88,667	\$10,647
ANTELOPE VALLEY	ANTELOPE VALLEY	\$1,461,904	\$55,417	\$10,958
BARSTOW	BARSTOW	\$366,244	\$5,542	\$10,130
BUTTE	BUTTE	\$958,816	\$83,125	\$10,567
CABRILLO	CABRILLO	\$1,846,791	\$15,517	\$10,886
CERRITOS	CERRITOS	\$2,359,741	\$277,084	\$11,070
CHABOT-LAS POSITAS	CHABOT	\$1,457,630	\$33,250	\$10,687
CHABOT-LAS POSITAS	LAS POSITAS	\$790,223	\$11,083	\$10,368
CHAFFEY	CHAFFEY	\$2,078,722	\$11,083	\$11,162
CITRUS	CITRUS	\$1,173,239	\$55,417	\$10,714
COAST	COASTLINE	\$1,923,330		\$11,294

District	College	Disabled Student Program & Services (DSPS)	Deaf & Hard of Hearing (DHH)	Access to Print (ATP)
COAST	GOLDEN WEST	\$1,111,539	\$33,250	\$10,646
COAST	ORANGE COAST	\$1,470,935	\$166,250	\$10,911
COMPTON	COMPTON	\$536,151	\$38,792	\$10,205
CONTRA COSTA	CONTRA COSTA	\$920,942		\$10,363
CONTRA COSTA	DIABLO VALLEY	\$2,102,461	\$27,708	\$11,475
CONTRA COSTA	LOS MEDANOS	\$1,204,167	\$11,499	\$10,719
COPPER MOUNTAIN	COPPER MOUNTAIN	\$448,966		\$10,191
DESERT	DESERT	\$1,384,648	\$96,979	\$10,779
EL CAMINO	EL CAMINO	\$2,264,099	\$221,667	\$11,304
FEATHER RIVER	FEATHER RIVER	\$258,659		\$10,079
FOOTHILL-DEANZA	DE ANZA	\$2,480,590	\$138,542	\$11,338
FOOTHILL-DEANZA	FOOTHILL	\$1,814,057		\$11,267
GAVILAN	GAVILAN	\$985,282	\$16,625	\$10,612
GLENDALE	GLENDALE	\$1,769,037	\$55,417	\$10,652
GROSSMONT-CUYAMACA	CUYAMACA	\$1,175,404	\$13,854	\$10,539
GROSSMONT-CUYAMACA	GROSSMONT	\$1,986,650	\$110,833	\$10,773
HARTNELL	HARTNELL	\$955,811	\$88,667	\$10,536
IMPERIAL	IMPERIAL VALLEY	\$802,291	\$66,500	\$10,582
KERN	BAKERSFIELD	\$1,449,385	\$277,084	\$10,843
KERN	CERRO COSO	\$347,635		\$10,116
KERN	PORTERVILLE	\$450,575	\$27,708	\$10,270
LAKE TAHOE	LAKE TAHOE	\$344,713	\$8,313	\$10,134

District	College	Disabled Student Program & Services (DSPS)	Deaf & Hard of Hearing (DHH)	Access to Print (ATP)
LASSEN	LASSEN	\$346,244		\$10,093
LONG BEACH	LONG BEACH CITY	\$2,929,957	\$443,334	\$12,412
LOS ANGELES	EAST L.A.	\$1,889,695	\$5,542	\$11,320
LOS ANGELES	L.A. CITY	\$1,384,968	\$138,542	\$10,826
LOS ANGELES	L.A. HARBOR	\$990,457	\$4,988	\$10,569
LOS ANGELES	L.A. MISSION	\$737,380	\$27,708	\$10,473
LOS ANGELES	L.A. PIERCE	\$1,314,339	\$166,250	\$10,874
LOS ANGELES	L.A. SOUTHWEST	\$446,777		\$10,184
LOS ANGELES	L.A. TRADE-TECH	\$1,053,485	\$443,334	\$10,427
LOS ANGELES	L.A. VALLEY	\$1,335,113	\$22,167	\$10,806
LOS ANGELES	WEST L.A.	\$799,510	\$5,542	\$10,482
LOS RIOS	AMERICAN RIVER	\$2,358,743	\$205,640	\$11,289
LOS RIOS	COSUMNES RIVER	\$1,119,402	\$19,950	\$10,721
LOS RIOS	FOLSOM LAKE	\$976,921	\$8,313	\$10,634
LOS RIOS	SACRAMENTO CITY	\$2,123,313	\$83,125	\$11,356
MARIN	MARIN	\$915,017		\$10,534
MENDOCINO-LAKE	MENDOCINO	\$577,737		\$10,271
MERCED	MERCED	\$1,170,338	\$22,167	\$10,762
MIRACOSTA	MIRA COSTA	\$1,544,194		\$11,019
MONTEREY	MONTEREY	\$1,020,261		\$10,586
MT. SAN ANTONIO	MT. SAN ANTONIO	\$3,883,418	\$831,251	\$12,537
MT. SAN JACINTO	MT. SAN JACINTO	\$1,328,961	\$27,708	\$10,594
NAPA VALLEY	NAPA VALLEY	\$1,230,538	\$55,417	\$10,557

District	College	Disabled Student Program & Services (DSPS)	Deaf & Hard of Hearing (DHH)	Access to Print (ATP)
NORTH ORANGE	CYPRESS	\$1,377,760	\$110,833	\$10,982
NORTH ORANGE	FULLERTON	\$3,837,750	\$110,833	\$13,103
OHLONE	OHLONE	\$1,675,735	\$576,588	\$10,474
PALO VERDE	PALO VERDE	\$363,035		\$10,899
PALOMAR	PALOMAR	\$1,965,654	\$110,833	\$11,295
PASADENA	PASADENA CITY	\$2,172,459	\$44,333	\$11,543
PERALTA	ALAMEDA	\$835,110	\$18,842	\$10,388
PERALTA	BERKELEY CITY	\$746,063	\$60,958	\$10,367
PERALTA	LANEY	\$1,032,063	\$443,334	\$10,629
PERALTA	MERRITT	\$779,876	\$27,708	\$10,406
RANCHO SANTIAGO	SANTA ANA	\$1,160,178	\$124,688	\$10,594
RANCHO SANTIAGO	SANTIAGO CANYON	\$1,073,784	\$55,417	\$10,660
REDWOODS	REDWOODS	\$742,888		\$10,375
RIO HONDO	RIO HONDO	\$1,459,819	\$83,125	\$10,898
RIVERSIDE	MORENO VALLEY	\$922,837	\$83,125	\$10,503
RIVERSIDE	NORCO	\$900,159	\$83,125	\$10,604
RIVERSIDE	RIVERSIDE	\$2,395,707	\$387,917	\$11,718
SAN BERNARDINO	CRAFTON HILLS	\$610,655	\$5,542	\$10,304
SAN BERNARDINO	SAN BERNARDINO	\$1,145,425	\$83,125	\$10,746
SAN DIEGO	SAN DIEGO CITY	\$1,428,286	\$110,833	\$10,981
SAN DIEGO	SAN DIEGO MESA	\$1,811,846	\$138,542	\$11,216
SAN DIEGO	SAN DIEGO MIRAMAR	\$2,839,689	\$221,667	\$11,543
SAN FRANCISCO	SAN FRANCISCO	\$3,075,456		\$11,801

District	College	Disabled Student Program & Services (DSPS)	Deaf & Hard of Hearing (DHH)	Access to Print (ATP)
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA	\$1,206,460	\$155,167	\$10,597
SAN JOSE-EVERGREEN	EVERGREEN VALLEY	\$781,727	\$27,708	\$10,388
SAN JOSE-EVERGREEN	SAN JOSE CITY	\$1,190,422	\$83,125	\$10,635
SAN LUIS OBISPO	CUESTA	\$1,299,661		\$10,926
SAN MATEO	CANADA	\$753,815		\$10,387
SAN MATEO	SAN MATEO	\$1,419,190	\$5,542	\$10,925
SAN MATEO	SKYLINE	\$799,619	\$5,542	\$10,353
SANTA BARBARA	SANTA BARBARA	\$2,209,548	\$27,708	\$11,567
SANTA CLARITA	CANYONS	\$1,560,262	\$19,396	\$10,915
SANTA MONICA	SANTA MONICA	\$2,914,067	\$221,667	\$11,772
SEQUOIAS	SEQUOIAS	\$2,203,605	\$83,125	\$11,580
SHASTA-TEHAMA-TRINITY	SHASTA	\$941,825	\$24,938	\$10,716
SIERRA	SIERRA	\$1,641,363	\$166,250	\$10,820
SISKIYOU	SISKIYOU	\$356,734		\$10,118
SOLANO	SOLANO	\$738,767	\$110,833	\$10,335
SONOMA	SANTA ROSA	\$3,435,312	\$138,542	\$12,385
SOUTH ORANGE	IRVINE VALLEY	\$1,453,352	\$55,417	\$10,896
SOUTH ORANGE	SADDLEBACK	\$3,368,561	\$55,417	\$12,460
SOUTHWESTERN	SOUTHWESTERN	\$2,308,239	\$38,792	\$11,450
STATE CENTER	CLOVIS	\$1,058,358	\$22,167	\$10,774
STATE CENTER	FRESNO CITY	\$2,983,029	\$277,084	\$11,779
STATE CENTER	MADERA	\$650,447	\$33,250	\$10,649

District	College	Disabled Student Program & Services (DSPS)	Deaf & Hard of Hearing (DHH)	Access to Print (ATP)
STATE CENTER	REEDLEY	\$1,351,562	\$55,417	\$10,772
VENTURA	MOORPARK	\$1,799,472	\$66,500	\$11,224
VENTURA	OXNARD	\$1,092,898	\$83,125	\$10,615
VENTURA	VENTURA	\$1,590,763	\$96,979	\$11,071
VICTOR VALLEY	VICTOR VALLEY	\$1,003,977	\$29,925	\$10,584
WEST HILLS	COALINGA	\$444,369	\$11,083	\$10,144
WEST HILLS	LEMOORE	\$687,951	\$33,250	\$10,554
WEST KERN	TAFT	\$446,967		\$10,175
WEST VALLEY-MISSION	MISSION	\$1,025,934	\$2,771	\$10,505
WEST VALLEY-MISSION	WEST VALLEY	\$1,466,453	\$47,104	\$10,932
YOSEMITE	COLUMBIA	\$528,164		\$10,221
YOSEMITE	MODESTO	\$1,655,174	\$138,541	\$10,931
YUBA	WOODLAND	\$635,357	\$27,708	\$10,327
YUBA	YUBA	\$801,788	\$27,708	\$10,346
<b>Total</b>		\$157,477,155	\$9,600,000	\$1,234,281

## **DREAM RESOURCE LIAISONS SUPPORT FUNDS**

### **2023-24 Total Allocation**

\$11,600,000 - Ongoing

### **Revenue Recognition**

Restricted – 8620

### **Funding Formula**

The program funding formula remains unchanged, \$5.8 million in base allocation + \$5.8 million proportionately distributed based on student headcount.

### **Purpose of Funds**

Funds are provided to ensure each college has a staff person designated as a Dreamer Resource Liaison, or UndocuLiaison, who is knowledgeable in available financial aid, social services, state-funded immigration legal services, internships, externships and academic opportunities for all students meeting the requirements set forth in Section 68130.5, including undocumented students.

### **2023-24 Spending Guidelines**

Colleges are encouraged to establish and maintain a Dream Resource Center on each of their respective campuses. Dream Resource Centers may offer support services, including, but not necessarily limited to, academic counseling, peer support services, psychological counseling, referral for social services and state-funded immigration legal services. The space in which the liaison is located may be deemed a Dream Resource Center and may be housed within existing student service or academic centers. This shall not be construed as suggesting the construction of a new or separate space for Dream Resource Centers.

### **Reporting Requirements**

N/A

### **Contact**

Questions related to Dream Resource Centers email, Heather McClenahen  
[HMcClenahen@CCCCO.edu](mailto:HMcClenahen@CCCCO.edu).

### **Additional Resources**

[Dream Resource Liaisons Support Funds \(UndocuLiaisons\)](#)



[Undocumented Students Chancellor's Office](#)



[Immigration Legal Services](#)



[Resources for Undocumented Students](#)



[Undocumented Students Support E-Handbook](#)

### Dream Resource Liaisons Support Funds Allocation Table

College	Amount
ALAMEDA	\$75,029
ALLAN HANCOCK	\$101,550
AMERICAN RIVER	\$164,813
ANTELOPE VALLEY	\$91,802
BAKERSFIELD	\$153,987
BARSTOW	\$62,399
BERKELEY CITY	\$78,156
BUTTE	\$86,164
CABRILLO	\$89,417
CANADA	\$75,405

College	Amount
CANYONS	\$143,901
CERRITOS	\$129,684
CERRO COSO	\$71,907
CHABOT	\$98,818
CHAFFEY	\$128,493
CITRUS	\$94,379
CLOVIS	\$86,038
COALINGA	\$65,729
COASTLINE	\$91,868
COLUMBIA	\$60,026
COMPTON	\$67,063
CONTRA COSTA	\$75,433
COPPER MOUNTAIN	\$56,808
COSUMNES RIVER	\$108,932
CRAFTON HILLS	\$71,077
CUESTA	\$93,919
CUYAMACA	\$84,728
CYPRESS	\$102,139
DE ANZA	\$125,257
DESERT	\$93,908
DIABLO VALLEY	\$119,950
EAST L.A.	\$193,692
EL CAMINO	\$129,296
EVERGREEN VALLEY	\$85,856

College	Amount
FEATHER RIVER	\$57,437
FOLSOM LAKE	\$89,211
FOOTHILL	\$119,289
FRESNO CITY	\$143,680
FULLERTON	\$169,257
GAVILAN	\$72,092
GLENDALE	\$107,669
GOLDEN WEST	\$98,481
GROSSMONT	\$100,893
HARTNELL	\$89,525
IMPERIAL VALLEY	\$80,737
IRVINE VALLEY	\$105,450
L.A. CITY	\$122,387
L.A. HARBOR	\$83,036
L.A. MISSION	\$96,359
L.A. PIERCE	\$119,705
L.A. TRADE-TECH	\$100,756
L.A. VALLEY	\$118,150
LAKE TAHOE	\$69,169
LANEY	\$90,126
LAS POSITAS	\$79,659
LASSEN	\$58,680
LEMOORE	\$66,658
LONG BEACH CITY	\$145,169

College	Amount
LOS MEDANOS	\$81,552
MADERA	\$74,107
MARIN	\$72,081
MENDOCINO	\$66,597
MERCED	\$92,979
MERRITT	\$80,822
MIRACOSTA	\$105,172
MISSION	\$80,772
MODESTO	\$115,176
MONTEREY	\$80,160
MOORPARK	\$105,114
MORENO VALLEY	\$85,759
MT. SAN ANTONIO	\$226,113
MT. SAN JACINTO	\$109,753
NAPA VALLEY	\$69,373
NORCO	\$88,466
OHLONE	\$97,279
ORANGE COAST	\$114,649
OXNARD	\$79,562
PALO VERDE	\$67,157
PALOMAR	\$126,120
PASADENA CITY	\$141,309
PORTERVILLE	\$64,676
REDWOODS	\$67,223

College	Amount
REEDLEY	\$80,946
RIO HONDO	\$115,325
RIVERSIDE	\$124,984
SACRAMENTO CITY	\$130,164
SADDLEBACK	\$149,588
SAN BERNARDINO	\$93,577
SAN DIEGO CITY	\$158,257
SAN DIEGO MESA	\$129,436
SAN DIEGO MIRAMAR	\$110,506
SAN FRANCISCO CITY	\$154,721
SAN JOAQUIN DELTA	\$116,444
SAN JOSE CITY	\$85,015
SAN MATEO	\$85,164
SANTA ANA	\$201,215
SANTA BARBARA CITY	\$112,844
SANTA MONICA	\$154,343
SANTA ROSA	\$131,250
SANTIAGO CANYON	\$128,259
SEQUOIAS	\$95,289
SHASTA	\$82,101
SIERRA	\$115,523
SISKIYOU	\$59,728
SKYLINE	\$92,610
SOLANO	\$83,444

College	Amount
SOUTHWEST L.A.	\$78,702
SOUTHWESTERN	\$113,723
TAFT	\$68,704
VENTURA	\$96,687
VICTOR VALLEY	\$91,667
WEST L.A.	\$103,989
WEST VALLEY	\$83,215
WOODLAND	\$66,655
YUBA	\$72,756
<b>Total</b>	<b>\$11,600,000</b>

## ECONOMIC & WORKFORCE DEVELOPMENT PROGRAM

### Total Allocation

\$12,000,000 – Employer Engagement Grants

\$1,065,000 – Special Projects

\$7,571,100 – To be determined

### Revenue Recognition

Restricted, 8690 – Other State Revenue

### 2023-24 Funding Formula

Economic and Workforce Development (EWD) funds were issued to the regional consortia as part of the Regional Collaboration and Coordination competitive grant process. EWD funds were allocated for two purposes, as dollar for dollar match for the Regional Consortia federal Perkins funding and to support and expand employer engagement efforts within the regions (Employer Engagement). The Employer Engagement funding portion also has a 25% match requirement.

### Purpose of Funds

Economic and Workforce Development Program Employer Engagement funds are provided to assist community colleges in fostering relationships with key employers and identifying opportunities to enrich career and work-based learning opportunities and activities for students. Employer Engagement funds must be used to ensure that community colleges are expanding work-based learning opportunities, increasing student employment outcomes, and being responsive to regional employer workforce needs. The Regional Consortia hosted by a community college district must:

- Conduct the work of regional collaboration and coordination, including organizing key stakeholders and refining established governance structure that is more inclusive, and responsive to employers and partners in the regions.
- Assist colleges in their region in fostering relationships with key employers and identifying opportunities to enrich career and work-based learning opportunities and activities for students.
- Create a regional employer engagement plan that clearly articulates how resources will be structured and deployed in the region to ensure that districts/colleges are supported and assisted in expanding work-based learning, increasing student employment and being responsive to employer workforce needs, as well as stating how employer engagement will be evaluated by districts/colleges for effectiveness.

EWD dollars have a 25% match requirement. The requirement can be met with either in-kind or cash match. To count as match the resource identified must be under the direct control of the project personnel leading the program.

FY 2023-24 funds represent the third year of a five-year grant cycle. The Regional Collaboration and Coordination Grants were issued July 1, 2023.

### Employer Engagement and Regional Collaboration and Coordination Grants

FY 2023-24 (YEAR 3 OF 5)				BREAKDOWN OF TOTAL EWD AWARD (\$12 MILLION)	
REGION	DISTRICT	TOTAL PERKINS V AWARD	TOTAL EWD AWARD	EWD DOLLAR FOR DOLLAR MATCH WITH PERKINS V AWARD	EMPLOYER ENGAGEMENT REMAINING FUNDING (TO BE MATCHED AT 25%)
<b>NORTH FAR NORTH</b>	BUTTE-GLENN COMMUNITY COLLEGE DISTRICT	\$406,502	\$2,197,717	\$406,502	\$1,791,215
<b>BAY AREA</b>	CABRILLO COMMUNITY COLLEGE DISTRICT	\$531,890	\$2,461,572	\$531,890	\$1,929,682
<b>ORANGE COUNTY</b>	RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT	\$245,353	\$1,099,501	\$245,353	\$854,148
<b>CENTRAL VALLEY/MOTHER LODE</b>	KERN COMMUNITY COLLEGE DISTRICT	\$286,875	\$1,319,033	\$286,875	\$1,032,158
<b>SOUTH CENTRAL COAST</b>	SANTA BARBARA COMMUNITY COLLEGE DISTRICT	\$223,417	\$1,112,602	\$223,417	\$889,185
<b>INLAND EMPIRE DESERT</b>	RIVERSIDE COMMUNITY COLLEGE DISTRICT	\$252,172	\$1,176,322	\$252,172	\$924,150

FY 2023-24 (YEAR 3 OF 5)				BREAKDOWN OF TOTAL EWD AWARD (\$12 MILLION)	
<b>SAN DIEGO/IMPERIAL</b>	GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT	\$245,419	\$1,108,704	\$245,419	\$863,285
<b>LOS ANGELES COUNTY</b>	PASADENA AREA COMMUNITY COLLEGE DISTRICT	\$378,372	\$1,524,549	\$378,372	\$1,146,177
<b>TOTALS</b>		<b>\$2,570,000</b>	<b>\$12,000,000</b>	<b>\$2,570,000</b>	<b>\$9,430,000</b>

### Required Reporting

Reporting Date	Fiscal/Performance Requirement
October 30, 2023	Report For Quarter 1 in NOVA
January 30, 2024	Report For Quarter 2 in NOVA
April 30, 2024	Report For Quarter 3 in NOVA
July 30, 2024	Report For Quarter 4 in NOVA
August 31, 2024	Final Report

### Contact

For questions, please contact Lupe Maldonado at [LMaldonado@CCCCO.edu](mailto:LMaldonado@CCCCO.edu).

### Two Statewide Special Projects

#### Southwestern and Long Beach Small Business Development Lead Centers

The purpose of the Economic and Workforce Development Program is to advance California’s economic growth and global competitiveness through education, training, and services that contribute to continuous workforce improvement; sustain economic growth through labor market-aligned workforce training and education services; business development; technical assistance to small businesses, advance California’s global competitiveness by supporting merging business and industry clusters access to a talent pipeline. These grants would establish a statewide partnership with the California Small Business Development Centers (CA SBDC). Currently, there are only two community college-hosted Lead Centers in the state, and they have been selected for a duration of five years to provide services and support to small businesses and students.

## Revenue Recognition

Restricted, 8690 – Other State Revenue

### 2023-24 Spending Guidelines

Funds for the California International Trade Center (CITC) Program, which focuses on domestic and global ecommerce, should be spent to provide services and support to small businesses and work-based learning opportunities to community college students. Funds may also be spent to coordinate a digital marketing program that includes a work-based learning and internship component for community college students as part of the training and advising for small to medium-sized California-based businesses.

#### Special Project Awards

REGION	DISTRICT	AWARD	1:1 MATCH WITH NON-CO FUNDS
LOS ANGELES	LONG BEACH COMMUNITY COLLEGE DISTRICT	\$675,000	\$675,000
SAN DIEGO/IMPERIAL	SOUTHWESTERN COMMUNITY COLLEGE DISTRICT	\$390,000	\$390,000
<b>Total</b>		<b>\$1,065,000</b>	<b>\$1,065,000</b>

### Required Reporting

Reporting Date	Fiscal/Performance Requirement
February 28, 2023	Report For Year 1 in NOVA
January 31, 2024	Report For Year 2 in NOVA
April 30, 2025	Report For Year 3 in NOVA
July 31, 2026	Report For Year 4 in NOVA
August 31, 2027	Final Report

### Contact

For questions, please contact Cora Rainey at [CRainey@CCCCO.edu](mailto:CRainey@CCCCO.edu).

## **ETHNIC STUDIES**

### **2021-22 Total Allocation**

\$5,600,000 - One-time

### **Revenue Recognition**

Restricted, 8620 – General Categorical Programs

### **2023-24 Funding Formula**

The 2021-22 Budget Act appropriated \$5.6 million in one-time funds to be allocated to 115 colleges equally in the amount of \$48,695.00. Each college received this amount through the 2023-24 Advance Apportionment in July 2023.

### **Purpose of Funds**

The primary purpose of these funds is to ensure the seamless transfer of community college students to the California State University given the ethnic studies general education requirements. Institutions may collaborate with key stakeholder groups, review regulations and standards and establish a plan for implementation. As a secondary activity, funds may be used to assist with advancing anti-racism initiatives at California community colleges.

### **2023-24 Spending Guidelines**

For ensuring the seamless transfer of students, activities may include, but are not limited to:

- Supporting ethnic studies faculty and the supporting articulation function for submission or resubmission for Area F approval.
- Training for Articulation Officers and/or Counselors in transfer pathways using the system ethnic studies core competencies or CSU/UC ethnic studies requirements.
- Building an ethnic studies pipeline from high school to college to university.
- Creating an ethnic studies campus task force on implementation.
- Attending conferences or workshops specifically related to implementation of the new ethnic studies requirements.

For assisting with advancing anti-racism initiatives, activities may include, but are not limited to:

- Providing professional development for faculty focused on innovative equity-conscious pedagogies and online learning to improve the outcomes of students.
- Providing professional development for staff to deepen their understanding of systemic racism, unconscious bias and cultural competency.

- Support and collaborate with student-led organizations with a focus on racial equity and social justice.
- Review existing policies, procedures, and practices that may inadvertently harm disproportionately impacted low-income students and historically marginalized populations.
- Updating course syllabi, curricula, content, teaching and grading practices, communication and engagement.
- Attending conferences or workshops specifically related to advancing anti-racism initiatives.
- Regularly assessing the impact and progress of anti-racism initiatives by collecting data, measuring outcomes and identifying areas that require improvement.

## Reporting Requirements

Expenditure reporting is required through the Chancellor’s Office NOVA system, by 5:00 pm., August 31, 2024.

## Contact

For questions, please contact [EthnicStudies@CCCCO.edu](mailto:EthnicStudies@CCCCO.edu)

## Additional Resources

For more information, visit see the [Allocation for Implementation](#) memo on the [Chancellor’s Office Ethnic Studies website](#) or log in to the [Vision Resource Center](#) to access the Ethnic Studies community. You may also send your questions to [EthnicStudies@CCCCO.edu](mailto:EthnicStudies@CCCCO.edu).



[Ethnic Studies Webpage](#)

## EQUAL EMPLOYMENT OPPORTUNITY – INNOVATIVE BEST PRACTICES GRANTS

### Total Allocation

\$5,651,806 – One-Time funds

### Funding Methodology

The Equal Employment Opportunity Grants are awarded based on a competitive application process. Grants will be awarded in two installments, 50% of funds will be awarded in Round 1 prior to the 2023-2024 academic year. Round 2 funding is contingent upon successful performance toward outlined outcome measures and institutionalization of proposed interventions into the new EEO plan and will be issued prior to the 2024-2025 academic year.

The first installment delivered was half of the total awarded. A total of \$2,825,905 has been delivered through apportionment or one-time payment as of May 2023. The remaining \$2,874,080 will be delivered by June 2024.

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### Purpose of Funds

The 2021 Budget Postsecondary Education Trailer Bill (AB 123) appropriated one-time funding for allocation to community college districts to aid institutions that pilot or create innovative DEIA-minded practices related to EEO in the Pre-Hiring Interventions, Post-Hiring Interventions, or Diversity Promising Interventions.

The EEO Innovative Best Practices Grants are competitive, one-time grants to aid institutions that pilot or create innovative DEIA-minded practices related to EEO in the categories listed below. Funding will also be allocated to enhance or expand existing EEO efforts that support faculty and staff diversity.

Activities proposed must result in one or more of the following intervention efforts highlighted below.

- **Pre-Hiring Interventions:** Strategies that support and equitable and inclusive environment that helps to attract and retain candidates from underrepresented groups and other nontraditional candidates.
- **Post- Hiring Interventions:** Strategies that promote development of diverse and qualified candidate pools and/or eliminate bias in hiring decisions. See below for possible interventions.

- **Diversity Promising Interventions:** Strategies that gather and utilize hiring and workforce data, support new employees, or manage and respond to EEO complaints.

## 2023-24 Spending Guidelines

Funds must be used to support proposed activities and allowable activities stated in the application, such as fees for consultants, release time for faculty, materials, and resources in alignment with proposed activities. There is no match requirement.

### Other Allowable Expenditures

- Expenditures for third-party vendors are permitted if their roles are within the workplan's context.
- If included in the workplan, funds can be used to compensate both student interns and employee mentors in a mentorship program.
- Indirect administrative (overhead) may be charged to the grant at a rate not to exceed 5%.
- In-state travel costs are allowable as long as the expenses for transportation, lodging, subsistence, and related items are only incurred by district employees on official business relevant to accomplishing the goals and outcomes of this project. District travel and reimbursement policies apply.

### Prohibited Expenditures

- Out-of-state travel costs may not be charged to Equal Employment Opportunity (EEO) Innovative Best Practices Grants.

## Reporting Requirements

Grantees will be required to report on their proposed projects on an annual basis. The table below describes the annual reporting timeline. The Chancellor's Office may, at its discretion, institute additional reporting requirements or frequency as needed for the improvement of the grant. A reporting template is in development and will be provided to grant recipients.

The final report must include a project evaluation and a thorough description of the progress made toward each proposed project's outcome measure as included in the proposal.

Expenditure End Date	Reporting Due Date	Annual Expenditure and Progress Reports
March 31, 2024	April 30, 2024	1st Annual Expenditure (Year 1) and Progress Report due

Expenditure End Date	Reporting Due Date	Annual Expenditure and Progress Reports
June 30, 2025	August 31, 2025	Final Expenditure (Years 1-2) and Final Report including overall Project Evaluation

## Contact

Dr. Siria Martinez at [SMartinez@CCCCO.edu](mailto:SMartinez@CCCCO.edu)

## Additional Resources

[Equal Employment Opportunity Grants Webpage](#)



[Equal Employment Opportunity Request for Applications](#)



## 2023-24 Equal Employment Opportunity Grants Allocation Table

College	Proposal Title	Total Awarded	Amount Issued as of May 2023
Allan Hancock Joint CCD	Allan Hancock College Equal Opportunity Innovative Best Practices	\$200,000	\$100,000
Cabrillo CCD	Cabrillo's 2023 EEO- Innovative Best Practice Proposal	\$200,000	\$100,000
Coast CCD	EEO IBP - Coast CCD	\$300,000	\$150,000
Contra Costa CCD*	4CD Teaching Excellence Faculty Internship	\$300,000	\$150,000
Lake Tahoe CCD	Lake Tahoe Community College Faculty and Staff Onboarding and Mentorship Program	\$200,000	\$100,000

<b>College</b>	<b>Proposal Title</b>	<b>Total Awarded</b>	<b>Amount Issued as of May 2023</b>
Long Beach CCD	LBCC Onboarding Infrastructure Project	\$296,429	\$148,215
MiraCosta CCD*	MiraCosta College EEO IBP Application	\$300,000	\$150,000
Mt. San Antonio CCD	Employee Mentorship and Restorative Justice Programs at Mt. San Antonio College	\$300,000	\$150,000
North Orange County CCD*	Boosting Recruitment & Applicants with NOCCCD's DEIAA (BRAND) Intervention	\$299,985	\$149,993
Peralta CCD	Equal Employment Opportunity Innovative Best Practices	\$155,500	\$77,750
Rancho Santiago CCD	Rancho Academy: an innovative practical pathway to faculty diversity	\$300,000	\$150,000
Rio Hondo CCD	Beyond Diversity Initiative	\$299,897	\$149,949
San Bernardino CCD	SBCCD EEO Innovative Best Practices	\$200,000	\$100,000
San Francisco CCD	The Humanizing Resources Project: Hire, Retain, Celebrate Employee Excellence Project (HRCEEP)	\$300,000	\$150,000
Santa Barbara CCD	Disrupting institutional and structural racism: Hiring for Equity and Fostering Belongingness	\$299,995	\$149,998
Santa Monica CCD	Santa Monica College - EEO IBP Application	\$300,000	\$150,000
Shasta-Tehama-Trinity Joint CCD	Shasta College Advancement of Diversity and Equity through EEO (SCADEE)	\$200,000	\$100,000

<b>College</b>	<b>Proposal Title</b>	<b>Total Awarded</b>	<b>Amount Issued as of May 2023</b>
Sierra Joint CCD	EEO IBP Equal Employment Opportunity (EEO) Innovative Best Practices Grant Application (Sierra College)	\$300,000	\$150,000
Sonoma County CCD	SRJC: Cultivating an Ecosystem of Belonging	\$300,000	\$150,000
South Orange CCD*	SOCCCD Building Leadership Opportunities through Outstanding Mentorship (BLOOM)	\$300,000	\$150,000
State Center CCD	SCCCD Faculty Internship and Diversity Program (FIDP)	\$300,000	\$150,000
<b>Total</b>		<b>\$5,651,806</b>	<b>\$2,825,905</b>

\*Funded through payment made from fiscal agent

## EQUITABLE PLACEMENT AND COMPLETION GRANT PROGRAM

### 2022-23 Total Allocation

\$64,000,000 - One-time

### Revenue Recognition

Restricted, 8690 - Other State Revenue

### Funding Methodology

Funds are allocated as follows:

- Thirty-four percent of funds as a base allocation to all community colleges (\$21,760,000).
- Thirty-three percent of funds to community colleges with below average enrollment in transfer-level mathematics or English courses (\$21,120,000).
- Thirty-three percent are awarded to community colleges with below average rates of students successfully completing transfer-level mathematics or English courses within one year of their first attempt in the discipline (\$21,120,000).

### Purpose of Funds

Pursuant to Education Code statute [78213.2](#), this funding is intended to ensure the full implementation of equitable placement, support and completion policies and practices. In accordance with the provisions of subdivision (b), the Chancellor's Office will distribute funding to community colleges that satisfy the statutory requirements and any programmatic criteria and administrative guidelines developed by the Chancellor's Office to implement the funding.

### 2023-24 Spending Guidelines

This funding is one-time and should be used as expansion funding for developmental education reform work already underway on the campus (see the guidance provided in Chancellor's Office memorandum [ESS 23-08: Equitable Placement, Support, and Completion](#), the [2021 improvement plans](#), along with your campus's improvement plan submission and results) and/or as seed funding to launch new efforts.

Education Code statute [78213.2](#) describes the funding expenditure provisions as follows:

A community college may use the grant to implement equitable placement and completion policies and practices for limited-term purposes, including, but not limited to, any or any combination of the following:

- Faculty release time to design, implement and evaluate corequisite transfer-level mathematics/quantitative reasoning and English courses at scale.

- Professional development for faculty, including subject pedagogy, classroom climate, and corequisite implementation, including evaluation and iterative improvement of the effectiveness of the professional development.
- Creation, implementation and evaluation of concurrent supports or support services to increase throughput rates for transfer-level mathematics/quantitative reasoning and English courses.
- Faculty release time to redesign, implement and evaluate certificate and associate degree pathways to ensure mathematics/quantitative reasoning and English courses associated with the pathways are transfer-level courses.
- Any other services suggested by community colleges and approved by the Chancellor's Office for which there is evidence of their likelihood of improving the successful completion of transfer-level mathematics/quantitative reasoning and English courses by students within a one-year timeframe of their initial attempt in the discipline.

A community college that receives the grant must use 10% of their grant for professional development in inclusive teaching practices and subject pedagogy. All faculty are encouraged to attend the professional development and it is the Legislature's intent for community colleges to require faculty who teach remedial mathematics/quantitative reasoning or English to attend the professional development courses offered.

## Reporting Requirements

To enable the Chancellor's Office to comply with Legislative reporting requirements, colleges will be required to submit periodic progress reports on the implementation status of plans submitted. The Chancellor's Office will provide additional guidance on the format and deadlines for report submissions from colleges.

## Contact

Inquiries can be sent to [AB705@CCCCO.edu](mailto:AB705@CCCCO.edu)

## Additional Resources



[Memorandum ESS 23-08](#), Required Action: Equitable Placement, Support and Completion (AB 1705) Funding Allocation and the Submission of Funding Plans

## EXTENDED OPPORTUNITY PROGRAMS AND SERVICES (EOPS)

### 2023-24 Total Allocation

\$182,933,000 - Ongoing

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### 2023-24 Funding Formula

Funds were allocated based on the following allocation formula approved by Consultation Council in 2017:

- Each college receives a \$150,000 base.
- 90% of funds distributed based on students served.
- 5% of funds distributed based on growth.
- 5% of funds distributed based on college effort.
- Colleges are protected at 95% of their prior year allocation.

### Purpose of Funds

The EOPS program was established statewide in 1969 through Senate Bill 164 to serve the economically and academically disadvantaged students. The intended outcome is to increase the number and percentage of EOPS students who successfully complete their chosen educational objectives.

### 2023-24 Spending Guidelines

These funds are appropriated to provide services and resources to participating EOPS students. Pursuant to Title 5 regulations, each college will be required to meet minimum spending obligations for direct aid to students, textbook assistance and district match. Additional information on allowable and unallowable expenditures can be found in the EOPS Implementing Guidelines.

### Reporting Requirements

The reporting requirement includes the following:

- Final Expenditure Report is due on October 6, 2023. This can be completed online through Student Services Automated Reporting for Community Colleges (SSARCC). The signed copy of this report should be submitted to SSARCC inbox at [SSARCC-EOPS@CCCCO.edu](mailto:SSARCC-EOPS@CCCCO.edu).
- EOPS Program Plan is due on December 8, 2023. This can be submitted to the SSARCC inbox at [SSARCC-EOPS@CCCCO.edu](mailto:SSARCC-EOPS@CCCCO.edu).
- Annual MIS reporting is due on August 1, 2023. Refer to the [Data Element Dictionary](#) for more information about the MIS data.

## Contact

For questions, please contact Rubindar Kaur at [RKaur@CCCCO.edu](mailto:RKaur@CCCCO.edu).

## Additional Resources

Please refer to the following information to access the training module on the Vision Resource Center:

1. Log in to the [Vision Resource Center](#) or [create an account](#).
2. Search for the training module for Extended Opportunity Programs and Services (EOPS). You can also click on the following link once you've logged in: [Extended Opportunity Programs and Services](#) (hyperlink only works once you are logged in to Vision Resource Center).

## Extended Opportunity Programs and Services (EOPS) Allocation Table

District	College	2023-24 EOPS Allocation	EOPS Student Cap*	EOPS District Required Match	EOPS Textbook Expenditure Requirement	EOPS Category C Obligation
ALLAN HANCOCK	ALLAN HANCOCK	\$1,790,736	983	\$230,239	\$131,161	\$526,649
ANTELOPE	ANTELOPE VALLEY	\$1,522,541	500	\$198,715	\$52,103	\$269,552
BARSTOW	BARSTOW	\$1,131,015	426	\$209,838	\$57,389	\$0
BUTTE	BUTTE	\$1,657,301	482	\$227,328	\$127,813	\$157,276
CABRILLO	CABRILLO	\$858,980	295	\$175,055	\$14,739	\$187,868
CERRITOS	CERRITOS	\$2,091,587	889	\$236,559	\$103,429	\$508,702
CHABOT-LAS POSITAS	CHABOT HAYWARD	\$1,116,370	426	\$365,699	\$76,731	\$188,000
CHABOT-LAS POSITAS	LAS POSITAS	\$685,547	228	\$72,755	\$32,047	\$150,750
CHAFFEY	CHAFFEY	\$2,372,558	958	\$1,150,890	\$143,670	\$591,397
CITRUS	CITRUS	\$1,413,401	442	\$191,103	\$151,133	\$238,560
COAST	COASTLINE	\$857,021	390	\$251,637	\$38,642	\$74,466

District	College	2023-24 EOPS Allocation	EOPS Student Cap*	EOPS District Required Match	EOPS Textbook Expenditure Requirement	EOPS Category C Obligation
COAST	GOLDEN WEST	\$1,525,646	557	\$251,316	\$101,451	\$122,996
COAST	ORANGE COAST	\$2,656,831	998	\$437,048	\$177,996	\$0
COMPTON	COMPTON	\$1,302,185	336	\$200,613	\$221,025	\$118,966
CONTRA COSTA	CONTRA COSTA	\$1,666,528	597	\$263,632	\$117,863	\$247,692
CONTRA COSTA	DIABLO VALLEY	\$1,674,453	614	\$305,824	\$112,416	\$126,900
CONTRA COSTA	LOS MEDANOS	\$1,408,534	520	\$164,537	\$151,955	\$552,084
COPPER MOUNTAIN	COPPER MOUNTAIN	\$561,410	151	\$59,581	\$24,371	\$63,250
DESERT	DESERT	\$1,157,577	450	\$168,508	\$68,896	\$129,673
EL CAMINO	EL CAMINO	\$3,293,059	1,229	\$653,728	\$189,366	\$604,300
FEATHER RIVER	FEATHER RIVER	\$452,125	100	\$52,416	\$34,808	\$48,432
FOOTHILL	DEANZA	\$1,886,780	598	\$497,264	\$131,175	\$378,200
FOOTHILL	FOOTHILL	\$866,295	229	\$350,332	\$107,693	\$125,175
GAVILAN	GAVILAN	\$1,157,193	448	\$162,754	\$25,975	\$135,775
GLENDALE	GLENDALE	\$3,840,536	1,731	\$731,600	\$170,391	\$776,632
GROSSMONT	CUYAMACA	\$1,470,524	638	\$156,062	\$28,374	\$252,322
GROSSMONT	GROSSMONT	\$1,558,458	609	\$209,903	\$104,814	\$374,962
HARTNELL	HARTNELL	\$1,491,379	621	\$176,296	\$35,620	\$236,273
IMPERIAL	IMPERIAL	\$2,781,144	1,489	\$302,082	\$50,764	\$496,685

District	College	2023-24 EOPS Allocation	EOPS Student Cap*	EOPS District Required Match	EOPS Textbook Expenditure Requirement	EOPS Category C Obligation
KERN	BAKERSFIELD	\$2,564,009	1,856	\$272,110	\$224,146	\$346,693
KERN	CERRO COSO	\$873,753	219	\$369,309	\$111,044	\$99,566
KERN	PORTERVILLE	\$1,558,689	639	\$177,763	\$122,953	\$160,900
LAKE TAHOE	LAKE TAHOE	\$423,585	83	\$47,380	\$16,820	\$0
LASSEN	LASSEN	\$507,870	112	\$67,599	\$46,384	\$37,500
LONG BEACH	LONG BEACH	\$2,809,793	1,245	\$321,783	\$290,290	\$400,677
LOS ANGELES	EAST LA	\$2,721,670	1,065	\$373,115	\$266,016	\$0
LOS ANGELES	LA CITY	\$4,700,354	1,636	\$549,070	\$838,765	\$875,244
LOS ANGELES	LA HARBOR	\$1,524,616	484	\$178,097	\$54,972	\$6,500
LOS ANGELES	LA PIERCE	\$2,151,045	661	\$251,273	\$118,686	\$0
LOS ANGELES	LA SWEST	\$954,870	213	\$134,592	\$134,414	\$23,500
LOS ANGELES	LA TRADE	\$2,592,206	782	\$355,566	\$321,617	\$0
LOS ANGELES	LA VALLEY	\$2,163,582	895	\$253,867	\$207,129	\$409,222
LOS ANGELES	WEST LA	\$1,422,459	602	\$291,282	\$100,607	\$308,475
LOS ANGELES	LA MISSION	\$1,606,144	626	\$339,242	\$147,320	\$10,150
LOS RIOS	AMERICAN RIVER	\$2,420,626	1,057	\$256,893	\$287,714	\$0
LOS RIOS	COSUMNES RIVER	\$1,513,607	552	\$252,347	\$136,409	\$0
LOS RIOS	FOLSOM LAKE	\$862,420	274	\$134,591	\$30,947	\$176,472
LOS RIOS	SACRAMENTO CITY	\$2,321,847	903	\$271,225	\$246,351	\$213,545
MARIN	MARIN	\$917,669	318	\$213,536	\$51,737	\$215,795

District	College	2023-24 EOPS Allocation	EOPS Student Cap*	EOPS District Required Match	EOPS Textbook Expenditure Requirement	EOPS Category C Obligation
MENDOCINO	MENDOCINO	\$1,063,651	392	\$124,250	\$17,375	\$228,432
MERCED	MERCED	\$2,335,644	1,147	\$247,874	\$193,326	\$178,790
MIRACOSTA	MIRACOSTA	\$1,525,675	524	\$323,860	\$113,783	\$259,756
MONTEREY	MONTEREY	\$1,303,722	521	\$321,215	\$101,614	\$53,256
MT. SAN ANTONIO	MT SAN ANTONIO	\$2,619,500	1,341	\$749,788	\$127,988	\$749,100
MT. SAN JACINTO	MT. SAN JACINTO	\$1,024,690	347	\$127,523	\$111,355	\$58,915
NAPA	NAPA	\$975,373	245	\$555,703	\$36,826	\$80,960
NORTH ORANGE	CYPRESS	\$1,980,617	853	\$287,973	\$43,904	\$347,500
NORTH ORANGE	FULLERTON	\$2,690,777	1,051	\$472,533	\$191,504	\$0
OHLONE	OHLONE	\$798,000	207	\$142,180	\$60,745	\$154,572
PALO VERDE	PALO VERDE	\$1,076,305	605	\$295,845	\$44,028	\$58,430
PALOMAR	PALOMAR	\$1,538,025	595	\$308,253	\$142,599	\$173,718
PASADENA	PASADENA	\$2,002,404	901	\$212,509	\$183,362	\$4,409
PERALTA	BERKELEY CITY	\$533,149	119	\$153,635	\$42,968	\$26,619
PERALTA	ALAMEDA	\$987,365	274	\$148,645	\$74,028	\$122,752
PERALTA	LANEY	\$1,399,120	498	\$213,580	\$156,819	\$150,397
PERALTA	MERRITT	\$868,793	179	\$122,705	\$103,597	\$51,655
RANCHO SANTIAGO	SANTA ANA	\$2,227,987	707	\$473,705	\$199,016	\$590,030

District	College	2023-24 EOPS Allocation	EOPS Student Cap*	EOPS District Required Match	EOPS Textbook Expenditure Requirement	EOPS Category C Obligation
RANCHO SANTIAGO	SANTIAGO CANYON	\$963,053	220	\$313,690	\$12,566	\$169,990
REDWOODS	REDWOODS	\$1,318,800	560	\$164,345	\$184,684	\$259,550
RIO HONDO	RIO HONDO	\$2,920,804	1,039	\$349,655	\$146,517	\$476,549
RIVERSIDE	MORENO VALLEY	\$1,264,002	496	\$134,145	\$20,591	\$75,901
RIVERSIDE	NORCO	\$987,751	325	\$137,004	\$20,780	\$0
RIVERSIDE	RIVERSIDE	\$1,804,990	1,217	\$191,558	\$52,910	\$0
SAN BERNARDINO	CRAFTON HILLS	\$993,968	315	\$121,314	\$78,524	\$170,300
SAN BERNARDINO	SAN BERNARDINO	\$1,618,971	423	\$189,119	\$119,964	\$0
SAN DIEGO	SAN DIEGO CITY	\$2,190,294	929	\$286,794	\$58,836	\$415,351
SAN DIEGO	SAN DIEGO MESA	\$1,672,722	792	\$215,799	\$38,356	\$136,087
SAN DIEGO	SAN DIEGO MIRAMAR	\$1,133,310	487	\$142,938	\$22,143	\$194,266
SAN FRANCISCO	SAN FRANCISCO	\$2,731,220	1,213	\$545,796	\$294,920	\$203,000
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA	\$2,526,677	945	\$463,595	\$272,408	\$337,641
SAN JOSE	EVERYGREEN VALLEY	\$1,124,214	280	\$154,205	\$42,865	\$95,000
SAN JOSE	SAN JOSE CITY	\$1,807,496	674	\$329,763	\$58,495	\$0
SAN LUIS OBISPO	CUESTA	\$808,596	245	\$165,040	\$57,336	\$98,635

District	College	2023-24 EOPS Allocation	EOPS Student Cap*	EOPS District Required Match	EOPS Textbook Expenditure Requirement	EOPS Category C Obligation
SAN MATEO	CANADA	\$767,703	218	\$166,291	\$68,785	\$23,990
SAN MATEO	SAN MATEO	\$948,685	331	\$183,975	\$66,531	\$38,261
SAN MATEO	SKYLINE	\$682,348	152	\$159,078	\$102,792	\$88,316
SANTA BARBARA	SANTA BARBARA	\$2,097,603	744	\$425,129	\$62,268	\$350,059
SANTA CLARITA	CANYONS	\$914,769	323	\$198,597	\$51,824	\$39,405
SANTA MONICA	SANTA MONICA	\$1,517,363	611	\$208,133	\$157,384	\$0
SEQUOIAS	SEQUOIAS	\$2,426,974	1,243	\$257,567	\$66,336	\$ 801,825.00
SHASTA TEHAMA	SHASTA	\$1,866,758	817	\$198,113	\$230,439	\$441,944
SIERRA	SIERRA	\$1,756,246	553	\$402,626	\$78,978	\$510,685
SISKIYOU	SISKIYOU	\$635,198	122	\$93,484	\$66,277	\$68,400
SOLANO	SOLANO	\$690,649	177	\$140,231	\$28,080	\$120,675
SONOMA	SANTA ROSA	\$1,663,411	682	\$366,636	\$84,862	\$102,027
SOUTH ORANGE COUNTY	IRVINE	\$1,619,555	546	\$375,142	\$94,637	\$400,035
SOUTH ORANGE COUNTY	SADDLEBACK	\$1,352,870	442	\$356,691	\$56,904	\$269,550
SOUTHWESTERN	SOUTHWESTERN	\$4,050,403	1,755	\$504,491	\$325,873	\$202,363
STATE CENTER	CLOVIS	\$830,864	484	\$88,177	\$0	\$89,613
STATE CENTER	FRESNO CITY	\$4,129,501	2,100	\$516,549	\$177,587	\$1,079,510

District	College	2023-24 EOPS Allocation	EOPS Student Cap*	EOPS District Required Match	EOPS Textbook Expenditure Requirement	EOPS Category C Obligation
STATE CENTER	MADERA	\$725,675	224	\$84,297	\$0	\$84,000
STATE CENTER	REEDLEY COLLEGE	\$1,784,700	562	\$238,654	\$45,800	\$346,941
VENTURA	MOORPARK	\$1,177,771	437	\$221,962	\$41,787	\$218,904
VENTURA	OXNARD	\$1,659,519	678	\$193,856	\$77,344	\$268,310
VENTURA	VENTURA	\$1,300,497	613	\$177,475	\$31,970	\$326,754
VICTOR VALLEY	VICTOR VALLEY	\$2,505,190	1,089	\$331,595	\$109,631	\$0
WEST HILLS	WEST HILLS COALINGA	\$744,472	231	\$196,050	\$16,854	\$95,300
WEST HILLS	WEST HILLS LEMOORE	\$799,299	369	\$135,253	\$9,779	\$89,056
WEST KERN	TAFT	\$732,068	225	\$104,995	\$30,720	\$64,900
WEST VALLEY	MISSION	\$954,329	326	\$411,061	\$34,805	\$222,155
WEST VALLEY	WEST VALLEY	\$1,001,738	313	\$315,595	\$46,904	\$223,780
YOSEMITE	COLUMBIA	\$631,932	142	\$140,182	\$50,430	\$59,200
YOSEMITE	MODESTO	\$2,560,659	1,263	\$271,755	\$138,696	\$564,349
YUBA	WOODLAND	\$1,124,711	427	\$119,362	\$16,158	\$297,300
YUBA	YUBA	\$1,603,347	552	\$323,196	\$82,861	\$347,000

\*The EOPS Student Cap is a data point used to measure program growth for allocation purposes. Colleges who serve more students than this number will be eligible for growth funds in 2025-26; there is no obligation to meet or exceed this cap.

## FINANCIAL AID TECHNOLOGY

### 2023-24 Total Allocation

\$5,000,000

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### 2023-24 Funding Formula

The 2023-24 funding formula divides the \$5,000,000 allocation evenly among three factors:

1. By college
2. By district
3. By 2021-22 fair share credit headcount

### Purpose of Funds

These funds are provided to support technology advancements and innovations that enable more efficient processing of state and federal financial aid.

### 2023-24 Spending Guidelines

These funds may be used to support technology advancements and innovations that enable more efficient processing of state and federal financial aid. Non-allowable expenses include direct aid to students, student stipends or the cost associated with the delivery of courses.

### Reporting Requirements

Annual final expenditure reporting is required through Student Services Automated Reporting for Community Colleges (SSARCC). Colleges can begin reporting mid-September, the submission deadline is October 27, 2023.

### Contact

For questions, please contact Santiago Morales at [SMorales@CCCCO.edu](mailto:SMorales@CCCCO.edu).

### 2023-24 Financial Aid Technology Allocation Table

District	College	Allocation
ALLAN HANCOCK	ALLAN HANCOCK	\$50,693
ANTELOPE VALLEY	ANTELOPE VALLEY	\$50,570
BARSTOW	BARSTOW	\$40,790

District	College	Allocation
BUTTE	BUTTE	\$48,325
CABRILLO	CABRILLO	\$49,464
CERRITOS	CERRITOS	\$60,890
CHABOT-LAS POSITAS	CHABOT	\$41,195
CHABOT-LAS POSITAS	LAS POSITAS	\$35,227
CHAFFEY	CHAFFEY	\$61,782
CITRUS	CITRUS	\$50,179
COAST	COASTLINE	\$34,279
COAST	GOLDEN WEST	\$36,840
COAST	ORANGE COAST	\$42,162
COMPTON	COMPTON	\$42,808
CONTRA COSTA	CONTRA COSTA	\$29,883
CONTRA COSTA	DIABLO VALLEY	\$44,324
CONTRA COSTA	LOS MEDANOS	\$31,941
COPPER MOUNTAIN	COPPER MOUNTAIN	\$41,487
DESERT	DESERT	\$49,907
EL CAMINO	EL CAMINO	\$62,359
FEATHER RIVER	FEATHER RIVER	\$39,848
FOOTHILL-DEANZA	DE ANZA	\$49,389
FOOTHILL-DEANZA	FOOTHILL	\$46,282
GAVILAN	GAVILAN	\$43,432
GLENDALE	GLENDALE	\$52,033
GROSSMONT-CUYAMACA	CUYAMACA	\$36,892

District	College	Allocation
GROSSMONT-CUYAMACA	GROSSMONT	\$41,962
HARTNELL	HARTNELL	\$49,625
IMPERIAL	IMPERIAL VALLEY	\$46,512
KERN	BAKERSFIELD	\$54,455
KERN	CERRO COSO	\$28,986
KERN	PORTERVILLE	\$26,618
LAKE TAHOE	LAKE TAHOE	\$43,071
LASSEN	LASSEN	\$40,150
LONG BEACH	LONG BEACH CITY	\$66,070
LOS ANGELES	EAST L.A.	\$60,030
LOS ANGELES	L.A. CITY	\$37,755
LOS ANGELES	L.A. HARBOR	\$26,861
LOS ANGELES	L.A. MISSION	\$30,973
LOS ANGELES	L.A. PIERCE	\$36,886
LOS ANGELES	L.A. TRADE-TECH	\$31,916
LOS ANGELES	L.A. VALLEY	\$37,283
LOS ANGELES	SOUTHWEST L.A.	\$24,866
LOS ANGELES	WEST L.A.	\$33,191
LOS RIOS	AMERICAN RIVER	\$56,455
LOS RIOS	COSUMNES RIVER	\$38,789
LOS RIOS	FOLSOM LAKE	\$32,531
LOS RIOS	SACRAMENTO CITY	\$45,364
MARIN	COLLEGE OF MARIN	\$43,538

District	College	Allocation
MENDOCINO-LAKE	MENDOCINO	\$42,187
MERCED	MERCED	\$49,794
MIRACOSTA	MIRACOSTA	\$52,320
MONTEREY	MONTEREY	\$46,722
MT. SAN ANTONIO	MT. SAN ANTONIO	\$69,528
MT. SAN JACINTO	MT. SAN JACINTO	\$54,684
NAPA VALLEY	NAPA VALLEY	\$43,351
NORTH ORANGE	CYPRESS	\$42,407
NORTH ORANGE	FULLERTON	\$48,803
OHLONE	OHLONE	\$52,225
PALO VERDE	PALO VERDE	\$42,817
PALOMAR	PALOMAR	\$60,481
PASADENA	PASADENA CITY	\$64,795
PERALTA	COLLEGE OF ALAMEDA	\$27,978
PERALTA	BERKELEY CITY	\$28,907
PERALTA	LANEY	\$32,746
PERALTA	MERRITT	\$29,816
RANCHO SANTIAGO	SANTA ANA	\$60,136
RANCHO SANTIAGO	SANTIAGO CANYON	\$43,383
REDWOODS	REDWOODS	\$42,487
RIO HONDO	RIO HONDO	\$57,153
RIVERSIDE	MORENO VALLEY	\$33,324
RIVERSIDE	NORCO	\$34,154

District	College	Allocation
RIVERSIDE	RIVERSIDE	\$45,292
SAN BERNARDINO	CRAFTON HILLS	\$32,551
SAN BERNARDINO	SAN BERNARDINO	\$39,561
SAN DIEGO	SAN DIEGO CITY	\$41,041
SAN DIEGO	SAN DIEGO MESA	\$47,158
SAN DIEGO	SAN DIEGO MIRAMAR	\$41,189
SAN FRANCISCO	SAN FRANCISCO CITY	\$60,978
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA	\$58,498
SAN JOSE-EVERGREEN	EVERGREEN VALLEY	\$37,119
SAN JOSE-EVERGREEN	SAN JOSE CITY	\$36,184
SAN LUIS OBISPO	CUESTA	\$49,786
SAN MATEO	CANADA	\$30,098
SAN MATEO	COLLEGE OF SAN MATEO	\$33,185
SAN MATEO	SKYLINE	\$35,526
SANTA BARBARA	SANTA BARBARA CITY	\$53,996
SANTA CLARITA	CANYONS	\$61,968
SANTA MONICA	SANTA MONICA	\$67,287
SEQUOIAS	SEQUOIAS	\$51,312
SHASTA-TEHAMA-TRINITY	SHASTA	\$47,059
SIERRA	SIERRA	\$57,834
SISKIYOU	SISKIYOU	\$39,750
SOLANO	SOLANO	\$48,072
SONOMA	SANTA ROSA JUNIOR	\$57,744

District	College	Allocation
SOUTH ORANGE	IRVINE VALLEY	\$40,926
SOUTH ORANGE	SADDLEBACK	\$51,204
SOUTHWESTERN	SOUTHWESTERN	\$56,794
STATE CENTER	CLOVIS	\$31,509
STATE CENTER	FRESNO CITY	\$49,464
STATE CENTER	MADERA	\$27,688
STATE CENTER	REEDLEY	\$29,669
VENTURA	MOORPARK	\$39,436
VENTURA	OXNARD	\$31,322
VENTURA	VENTURA	\$36,540
VICTOR VALLEY	VICTOR VALLEY	\$50,268
WEST HILLS	COALINGA	\$30,778
WEST HILLS	LEMOORE	\$30,876
WEST KERN	TAFT	\$44,557
WEST VALLEY-MISSION	MISSION	\$34,796
WEST VALLEY-MISSION	WEST VALLEY	\$35,196
YOSEMITE	COLUMBIA	\$28,944
YOSEMITE	MODESTO	\$45,800
YUBA	WOODLAND	\$30,976
YUBA	YUBA	\$33,003
<b>Total</b>		<b>\$5,000,000</b>

## **FOSTER AND KINSHIP CARE EDUCATION (FKCE)**

### **2023-24 Total Allocation**

\$9,409,886 Ongoing

### **Revenue Recognition**

Restricted, 8620 – General Categorical

Restricted, 8190 - Federal

### **2023-24 Funding Formula**

Funding is provided based on the prior-prior fiscal year unduplicated class participant count based on individual college reported data and a statewide participant rate. There is a 93% guarantee awarded when the formula allocation is lesser than the prior fiscal year allocation.

### **Purpose of Funds**

Funds are provided for resource parent education (including tribally approved homes) as established in the California Department of Social Services Resource Family Approval program and as specified by the chancellor.

### **2023-24 Spending Guidelines**

Spending guidelines follow State Prop 98 and Federal Title IV-E funding restrictions for expenses related to the pre-approval and annual education of resource families and tribally approved homes in the geographical area the college program is authorized to serve. Please refer to [program funding guidelines](#) for allowable and not allowable costs, including administrative caps.

Unspent State funds carry over to next fiscal year. Federal funds must be used within the same year that they are allocated.

### **Reporting Requirements**

Program database and expenditures report are required and due 8/31/24 and reports are to be submitted via email to [FKCEForms@CCCCO.edu](mailto:FKCEForms@CCCCO.edu). Future allocations may be affected for failure to submit required reports by due date.

### **Contact**

For additional information, please contact Rina Rojas at [RRojas@CCCCO.edu](mailto:RRojas@CCCCO.edu).

## Additional Resources

Statute: Education Code 79420.



[Foster and Kinship Care Education \(FKCE\) Webpage](#)

### Foster and Kinship Care Education (FKCE) Allocation Table

District	College	State Allocation	Federal Match	Regional Coordination Allocation	Total Funding
ALLAN HANCOCK	ALLAN HANCOCK	\$61,902	\$31,584	\$-	\$93,486
ANTELOPE VALLEY	ANTELOPE VALLEY	\$86,447	\$44,107	\$-	\$130,554
BARSTOW	BARSTOW	\$104,962	\$53,553	\$-	\$158,515
BUTTE	BUTTE	\$211,915	\$108,123	\$-	\$320,038
CERRITOS	CERRITOS	\$143,433	\$73,182	\$-	\$216,615
CHABOT-LAS POSITAS	CHABOT	\$73,308	\$37,403	\$6,000	\$116,711
CITRUS	CITRUS	\$203,796	\$103,981	\$-	\$307,777
COMPTON	COMPTON	\$65,371	\$33,353	\$-	\$98,724
CONTRA COSTA	CONTRA COSTA	\$43,418	\$22,153	\$-	\$65,571
CONTRA COSTA	DIABLO VALLEY	\$92,525	\$47,208	\$-	\$139,733
CONTRA COSTA	LOS MEDANOS	\$84,457	\$43,091	\$-	\$127,548
EL CAMINO	EL CAMINO	\$69,654	\$35,539	\$-	\$105,193
GROSSMONT-CUYAMACA	GROSSMONT	\$676,736	\$345,284	\$6,000	\$1,028,020
HARTNELL	HARTNELL	\$183,338	\$93,542	\$6,000	\$282,880

District	College	State Allocation	Federal Match	Regional Coordination Allocation	Total Funding
IMPERIAL	IMPERIAL VALLEY	\$35,422	\$18,073	\$-	\$53,495
KERN	BAKERSFIELD	\$320,464	\$163,507	\$-	\$483,971
LAKE TAHOE	LAKE TAHOE	\$66,848	\$34,107	\$-	\$100,955
LONG BEACH	LONG BEACH CITY	\$171,652	\$87,580	\$-	\$259,232
LOS ANGELES	EAST L.A.	\$69,381	\$35,399	\$-	\$104,780
LOS ANGELES	L.A. CITY	\$97,205	\$49,596	\$-	\$146,801
LOS ANGELES	L.A. HARBOR	\$97,297	\$49,643	\$-	\$146,940
LOS ANGELES	L.A. MISSION	\$85,169	\$43,455	\$80,000	\$208,624
LOS ANGELES	L.A. PIERCE	\$57,371	\$29,272	\$-	\$86,643
LOS ANGELES	L.A. SOUTHWEST	\$68,261	\$34,828	\$-	\$103,089
LOS ANGELES	L.A. TRADE TECH	\$106,149	\$54,159	\$-	\$160,308
LOS ANGELES	L.A. WEST	\$85,671	\$43,711	\$-	\$129,382
LOS RIOS	AMERICAN RIVER	\$158,176	\$80,705	\$-	\$238,881
LOS RIOS	FOLSOM LAKE	\$47,592	\$24,282	\$6,000	\$77,874
PASADENA	PASADENA CITY	\$72,611	\$37,047	\$-	\$109,658
REDWOODS	COLLEGE OF THE REDWOODS	\$133,984	\$68,361	\$-	\$202,345
RIO HONDO	RIO HONDO	\$107,046	\$54,617	\$-	\$161,663
RIVERSIDE	RIVERSIDE	\$60,622	\$30,930	\$-	\$91,552

District	College	State Allocation	Federal Match	Regional Coordination Allocation	Total Funding
SAN BERNARDINO	SAN BERNARDINO	\$79,897	\$40,765	\$-	\$120,662
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$36,623	\$18,686	\$-	\$55,309
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA	\$188,638	\$96,246	\$-	\$284,884
SAN LUIS OBISPO	CUESTA	\$187,172	\$95,499	\$-	\$282,671
SAN MATEO	CANADA	\$50,685	\$25,860	\$-	\$76,545
SANTA BARBARA	SANTA BARBARA CITY	\$63,214	\$32,253	\$-	\$95,467
SANTA CLARITA	COLLEGE OF THE CANYONS	\$53,049	\$27,066	\$-	\$80,115
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$148,680	\$75,859	\$-	\$224,539
SHASTA-TEHAMA-TRINITY	SHASTA	\$128,728	\$65,680	\$-	\$194,408
SIERRA	SIERRA	\$88,321	\$45,063	\$-	\$133,384
SISKIYOU	COLLEGE OF THE SISKIYOU	\$53,985	\$27,544	\$-	\$81,529
SOLANO	SOLANO	\$158,099	\$80,665	\$-	\$238,764
SOUTH ORANGE	SADDLEBACK	\$347,070	\$177,082	\$-	\$524,152
STATE CENTER	FRESNO CITY	\$128,027	\$65,322	\$-	\$193,349
VENTURA	OXNARD	\$80,990	\$41,323	\$-	\$122,313
VENTURA	VENTURA	\$105,339	\$53,746	\$6,000	\$165,085

District	College	State Allocation	Federal Match	Regional Coordination Allocation	Total Funding
YOSEMITE	COLUMBIA	\$49,332	\$25,170	\$-	\$74,502
YOSEMITE	MODESTO	\$52,665	\$26,871	\$-	\$79,536
YUBA	WOODLAND	\$127,167	\$64,883	\$6,000	\$198,050
YUBA	YUBA	\$84,136	\$42,928	\$-	\$127,064
<b>District Total</b>	<b>Statewide Total</b>	<b>\$6,154,000</b>	<b>\$3,139,886</b>	<b>\$116,000</b>	<b>\$9,409,886</b>

## **FULL-TIME FACULTY HIRING FUNDS**

### **2023-24 Total Allocation**

\$150,000,000 - Ongoing

### **Revenue Recognition**

Unrestricted, 8690 - Other State Revenue.

### **Funding Formula**

The initial allocation was calculated proportionally based on reported resident credit FTES at the time funds were provided in the Budget Act. Once the initial allocation is determined, the allocation remains the same amount in subsequent years. The 2021 Budget Act allocated an additional \$100 million for participating districts to the \$50 million allocated in the 2018 Budget Act, for a total ongoing allocation of \$150 million.

### **Purpose of Funds**

Full-time faculty hiring funds are provided to districts to hire new full-time faculty to increase districts' percentage of full-time faculty toward meeting the 75% full-time faculty goal.

### **Spending Guidelines**

Once new faculty are hired, the full-time faculty hiring funds continue to support ongoing salaries and benefits for those faculty hired using these funds. New faculty include credit, noncredit, instructional and non-instructional full-time faculty hired since 2018-19. For purposes of reporting on full-time faculty hiring funds, new full-time faculty include credit, noncredit, instructional and non-instructional full-time faculty hired beginning July 1, 2018, to date. New full-time faculty include those hired to fill vacancies with full-time faculty positions rather than assigning part-time faculty, and/or staff and support newly developed or approved academic programs, courses, and other instructional or non-instructional activities.

### **Reporting Requirements**

Trailer bill language in 2023 added certain reporting requirements that districts must meet to be eligible to receive full-time faculty hiring funds. Education Code sections 87891 through 87893 now require districts to report to the Chancellor's Office no later than March 31 annually, their progress toward increasing the percentage of instruction by full-time faculty and increasing faculty diversity and related data, as described below. Some of the requirements outlined in trailer bill are for data that is already provided regularly to the Chancellor's Office, and some of the requirements are new and require development of a new Full-Time Faculty Hiring Report. This new report is currently under development and more information will be provided as it is finalized.

## Summary of Reporting Requirements in Trailer Bill

Reporting Requirement	New or Existing Requirement	Where to Submit	Due Date
Number of full-time faculty positions filled and maintained with full-time faculty hiring funds in the prior fiscal year.	New	Full-Time Faculty Hiring Report (in development)	March 31
Percentage of full-time faculty hiring funds used in the prior fiscal year.	New	Full-Time Faculty Hiring Report (in development)	March 31
Cumulative total of full-time faculty hiring funds used and unused.	New	Full-Time Faculty Hiring Report (in development)	March 31
Number and percentage breakdown of part-time faculty who have been offered full-time positions.	New	Full-Time Faculty Hiring Report (in development)	March 31
Number and percentage breakdown of faculty who have left or retired from their positions.	New	Full-Time Faculty Hiring Report (in development)	March 31
Number of classroom student interaction hours taught by full-time faculty each week as part of their contractual load per local bargaining agreement.	New	Full-Time Faculty Hiring Report (in development)	March 31
Number and percentage of instruction taught by full-time faculty as measured by the regulatory definition and calculation of full-time equivalent faculty	Existing	Faculty Obligation Compliance Report	November 1
Number of units and FTES and percentage of units and FTES taught by full-time faculty	Existing	MIS	<a href="#">MIS Submission Deadlines</a>

Number and percentage breakdown of full-time faculty disaggregated by race, ethnicity, gender, disability, and other relevant categories	Existing	MIS	<a href="#">MIS Submission Deadlines</a>
Number and percentage breakdown of part-time faculty disaggregated by race, ethnicity, gender, disability, and other relevant categories.	Existing	MIS	<a href="#">MIS Submission Deadlines</a>
The strategies and actions taken by the community college district to address challenges and barriers faced by the community college district in increasing full-time faculty and faculty diversity in support of student success and completion.	Existing	<a href="#">Equal Employment Opportunity (EEO) Annual Report</a>	September 30

## Contact

Jubilee Smallwood, [JSmallwood@CCCCO.edu](mailto:JSmallwood@CCCCO.edu), (916) 327-6225

Fiscal Standards and Accountability Unit, [FiscalStandards@CCCCCO.edu](mailto:FiscalStandards@CCCCCO.edu)

## Additional Resources



[Full-Time Faculty Compensation Webpage](#)

## Full-Time Faculty Hiring Funds Allocation Table

District	2021-22 Full-Time Faculty Hiring Funds	2018-19 Full-Time Faculty Hiring Funds	Total Full-Time Faculty Hiring Funds Allocation
Allan Hancock	\$792,467	\$379,934	\$1,172,401
Antelope Valley	1,010,357	471,536	1,481,893
Barstow	209,024	104,406	313,430
Butte	1,015,754	461,204	1,476,958

District	2021-22 Full-Time Faculty Hiring Funds	2018-19 Full-Time Faculty Hiring Funds	Total Full-Time Faculty Hiring Funds Allocation
Cabrillo	1,052,122	397,252	1,449,374
Cerritos	1,688,546	746,202	2,434,748
Chabot-Las Positas	1,688,084	836,790	2,524,874
Chaffey	1,207,221	649,702	1,856,923
Citrus	1,106,076	533,632	1,639,708
Coast	2,627,652	1,449,179	4,076,831
Compton	660,948	265,630	926,578
Contra Costa	2,682,827	1,306,690	3,989,517
Copper Mt.	141,501	67,610	209,111
Desert	868,112	450,405	1,318,517
El Camino	1,671,656	872,500	2,544,156
Feather River	181,006	72,790	253,796
Foothill-DeAnza	2,634,773	1,087,522	3,722,295
Gavilan	392,067	209,041	601,108
Glendale	1,173,639	619,873	1,793,512
Grossmont-Cuyamaca	1,583,625	763,126	2,346,751
Hartnell	769,198	326,873	1,096,071
Imperial	683,151	328,811	1,011,962
Kern	2,487,651	1,001,192	3,488,843
Lake Tahoe	198,601	74,571	273,172

District	2021-22 Full-Time Faculty Hiring Funds	2018-19 Full-Time Faculty Hiring Funds	Total Full-Time Faculty Hiring Funds Allocation
Lassen	140,323	60,296	200,619
Long Beach	2,096,706	839,358	2,936,064
Los Angeles	8,924,395	4,443,839	13,368,234
Los Rios	5,017,282	1,968,305	6,985,587
Marin	326,758	165,436	492,194
Mendocino-Lake	203,330	109,098	312,428
Merced	827,020	410,977	1,237,997
MiraCosta	991,232	490,115	1,481,347
Monterey Peninsula	551,141	278,689	829,830
Mt. San Antonio	2,632,656	1,453,372	4,086,028
Mt. San Jacinto	1,186,741	479,938	1,666,679
Napa Valley	455,100	229,826	684,926
North Orange County	-	1,441,228	1,441,228
Ohlone	829,256	303,530	1,132,786
Palo Verde	213,799	96,198	309,997
Palomar	1,599,874	850,561	2,450,435
Pasadena Area	2,313,267	1,065,528	3,378,795
Peralta	1,435,903	835,143	2,271,046
Rancho Santiago	2,020,503	1,304,941	3,325,444
Redwoods	294,015	162,035	456,050
Rio Hondo	1,264,125	589,666	1,853,791

District	2021-22 Full-Time Faculty Hiring Funds	2018-19 Full-Time Faculty Hiring Funds	Total Full-Time Faculty Hiring Funds Allocation
Riverside	3,027,473	1,356,306	4,383,779
San Bernardino	1,618,767	679,783	2,298,550
San Diego	3,025,628	1,922,450	4,948,078
San Francisco	1,369,260	990,906	2,360,166
San Joaquin Delta	1,612,084	706,249	2,318,333
San Jose-Evergreen	1,109,639	529,156	1,638,795
San Luis Obispo	763,862	374,535	1,138,397
San Mateo	1,576,616	698,364	2,274,980
Santa Barbara	1,180,838	552,807	1,733,645
Santa Clarita	1,581,127	742,433	2,323,560
Santa Monica	2,117,714	827,456	2,945,170
Sequoias	1,042,271	459,162	1,501,433
Shasta-Tehama-Trinity	718,695	277,951	996,646
Sierra	1,424,829	676,433	2,101,262
Siskiyou	120,796	108,998	229,794
Solano	720,601	354,764	1,075,365
Sonoma County	1,800,352	863,978	2,664,330
South Orange	2,549,136	1,198,207	3,747,343
Southwestern	1,365,542	591,549	1,957,091
State Center	2,988,515	1,402,208	4,390,723

District	2021-22 Full-Time Faculty Hiring Funds	2018-19 Full-Time Faculty Hiring Funds	Total Full-Time Faculty Hiring Funds Allocation
Ventura	2,595,512	1,184,531	3,780,043
Victor Valley	845,005	428,205	1,273,210
West Hills	531,358	255,406	786,764
West Kern	228,530	125,708	354,238
West Valley-Mission	-	562,882	562,882
Yosemite	1,520,909	736,290	2,257,199
Yuba	715,457	338,733	1,054,190
<b>Statewide Total</b>	<b>\$100,000,000</b>	<b>\$50,000,000</b>	<b>\$150,000,000</b>

## HIRE UP PILOT PROGRAM

### 2023-24 Total Allocation

\$30,000,000

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### 2023-24 Funding Formula

Each district will receive an allocation based on their percentage of formerly incarcerated students, former foster youth, CalWORKS recipients and students that completed transfer level math and English.

### Purpose of Funds

Higher Education Trailer Bill, Assembly Bill 183, established the Hire UP pilot program to provide stipends to formerly incarcerated students, CalWORKs recipients and former foster youth to help them meet the true cost of college attendance, and gain clear access to credential programs and workforce support needed to enter, participate and succeed in California's economy.

The Chancellor's Office will enter into one-time agreements with up to 10 community college districts for a five-year pilot program to provide funding for stipends for eligible students.

### 2023-24 Spending Guidelines

Colleges will use the funds to provide stipends to students at least once a month, each stipend is based on California state minimum wage for each enrollment level of hours. Stipends are estimated financial assistance.

### Reporting Requirements

Districts will report annually using an ad-hoc survey, with a reporting date to be determined.

Participating districts will be required to collect and report the following information to the Chancellor's Office annually:

1. The number of students receiving a stipend.
2. The enrollment level and total stipend amount for each student.
3. Whether the student is formerly incarcerated, a CalWORKs recipient and/or former foster youth.
4. Number of units completed for each student while active in program.
5. The degree or training program each stipend recipient has completed or is participating in.

6. The outcomes for all participants, including completion, persistence, employment, additional education or business startups/entrepreneurship.
  - a. This information must be collected directly from students.
7. The percentage of students employed in the field in which they received a degree or completed training.
8. The number of staff hours and estimated salary dedicated to administering the program

## Contact

For questions, please contact Mario Garza at [MGarza@cccco.edu](mailto:MGarza@cccco.edu)

## Additional Resources

[Hire UP Education Code](#)



[Hire Up Program Guide](#)

### Hire Up Allocation Table

District	Total Allocation
Solano	\$3,500,000
San Diego	\$3,500,000
Shasta Tehama	\$3,500,000
Los Angeles	\$3,500,000
Rio Hondo	\$2,800,000
San Francisco	\$2,640,000
Peralta	\$2,640,000
Sonoma	\$2,640,000
Allan Hancock	\$2,640,000
North Orange	\$2,640,000
Total	\$30,000,000

## HOMELESS AND HOUSING INSECURITY PROGRAM (RAPID REHOUSING)

### 2023-24 Total Allocation

The 2023-24 Budget Act provided \$20,562,000 for this program. Of this amount, \$18,830,314 has been allocated to colleges and the remaining amount will be allocated as more colleges begin participation in the program.

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### 2023-24 Funding Methodology

There are currently two cohorts of colleges participating in the Homeless and Housing Insecurity Program (HHIP). The Chancellor's Office employed a statewide data driven identification process including analysis of county and college data to establish participating cohorts. Expansion of the program, beyond the existing two colleges cohorts, will be contingent on the availability of additional legislative resources. Funding to HHIP Cohort #1 was distributed based on size determination of participating institutions. Funding to HHIP Cohort #2 includes a base amount of \$150,000 per college, with the remaining balance being distributed based on total head count, across the participating colleges.

### Purpose of Funds

[Per Senate Bill 101](#) (Budget Act 2023) these funds are provided to support services and resources for students who have identified as being homeless or to students at eminent risk of becoming homeless.

### 2023-24 Spending Guidelines

HHIP funds should be used to provide services to students who have identified as being homeless or to students at eminent risk of becoming homeless. Services include, but are not limited to academic support, case management services, housing identification and placement services, emergency aid and rent/move in assistance. Please reach out to the contacts listed below with questions regarding allowable services.

### Reporting Requirements

Future allocations may be affected for failure to submit required reports. Colleges participating in the HHIP program must submit unitary student data into the Chancellor's Office [HHIP web reporting portal](#). Additionally, per [Assembly Bill 977](#), colleges must also partner with their local housing agency to submit required quarterly data into the local Homeless Management Information System (HMIS). HMIS reporting portals are county maintained and participating colleges will need to engage with their housing partners to fulfill this statutory requirement. Colleges are also required to submit final annual expenditure reports. Final

annual expenditure report templates are provided by the Chancellor’s Office and due annually the last Friday in September.

## Contact

For questions, please contact Colleen Ganley at [CGanley@CCCCO.edu](mailto:CGanley@CCCCO.edu) or Mackenzie Grass at [MGrass@CCCCO.edu](mailto:MGrass@CCCCO.edu).

For technical assistance regarding AB977 reporting requirements please contact [AB977\\_TA@abtassoc.com](mailto:AB977_TA@abtassoc.com).

## Additional Resources

Additional information regarding Assembly Bill 977 compliance is located in the [California Vision Resource Center](#).

## Homeless and Housing Insecurity Program Allocation Table

District	College	HHIP Cohort #1
Antelope Valley	Antelope Valley College	\$700,000
Barstow	Barstow College	\$500,000
Butte-Glenn	Butte College	\$700,000
Cerritos	Cerritos College	\$700,000
Gavilan	Gavilan College	\$500,000
Imperial	Imperial Valley College	\$600,000
Long Beach	Long Beach City College	\$700,000
Los Angeles	Los Angeles Harbor College	\$640,591
Los Angeles	Los Angeles Southwest College	\$700,000
Los Angeles	Los Angeles Trade-Tech College	\$904,253
Los Rios	American River College	\$1,864,402
Marin	Marin College	\$474,444
Redwoods	College of the Redwoods	\$500,000
Riverside	Riverside City College	\$700,000
San Bernardino	San Bernardino Valley College	\$796,656
San Diego	San Diego City College	\$600,000

District	College	HHIP Cohort #1
Santa Barbara	Santa Barbara City College	\$1,085,440
Shasta-Tehama-Trinity	Shasta College	\$624,641
Sonoma County	Santa Rosa Junior College	\$1,361,333
Southwestern	Southwestern College	\$1,098,621
State Center	Fresno City College	\$700,000
Ventura County	Oxnard College	\$586,586
Victor Valley	Victor Valley College	\$700,000
West Hills	West Hills Lemoore College	\$393,167
Yosemite	Modesto Junior College	\$700,000
<b>Total</b>		<b>\$18,830,134</b>

## LGBTQ+

### 2023-24 Total Allocation

\$10,000,000 - One-Time

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### Purpose of Funds

The 2023 Budget Act appropriates \$10 million in one-time funding for allocation by the Chancellor’s Office community college districts to support LGBTQ+ students. The purpose of the funds is to continue the momentum that participating community college districts established to provide support for LGBTQ+ students. Maximum funding a participating community college district can receive has been increased to \$900,000.

This allocation intends to provide additional funding to support LGBTQ+ students; districts and colleges shall not use this funding to replace or reimburse any current funding sources or existing efforts without meaningfully increasing direct support for LGBTQ+ students. Due to the one-time nature of this funding, districts are encouraged to focus on the sustainability of LGBTQ+ student support efforts by ensuring student-centered redesign with LGBTQ+ students in mind, prioritizing the build out of critical service delivery infrastructure that addresses the unique needs of LGBTQ+ students, and identifying additional funding sources to sustain the momentum of LGBTQ+ student support in the long term.

### 2023-24 Funding Formula

The allocation funding formula includes a base amount of \$20,000 for every college. The remaining appropriation (\$7,700,000 in total) will be allocated to colleges based on the following:

- 75% of the remaining appropriation will be allocated based on total headcount; and
- 25% of the remaining appropriation will be allocated based on the number of students who received a Pell grant.

### 2023-24 Spending Guidelines

Community college districts shall use this funding to provide needed services, based on evidence-based practices, to LGBTQ+ students. They may include:

- LGBTQ+ centers
- Professional development and training on serving LGBTQ+ students
- Mental health services
- Housing insecurity services

- LGBTQ+ learning communities
- Support for gay and straight alliance clubs
- LGBTQ+ curriculum development
- Lavender graduation
- Workshops or speaker series
- Other proven initiatives.

## Reporting Requirements

- Program Plan & Budget - NOVA - available November 1, 2023
- Program Plan & Budget- NOVA - due January 31, 2024
- Program Report & Expenditure Report Update - NOVA - due May 30, 2024

## Contact

Julie Olson, Specialist, Educational Services and Support, at [JOlson@CCCCO.edu](mailto:JOlson@CCCCO.edu).

## Additional Resources

[Assembly Bill 132](#)

## 2023-24 LGBTQ+ Funding Allocation by College

District	College	Allocation
Allan Hancock	Allan Hancock College	\$86,463
Antelope Valley	Antelope Valley College	\$90,035
Barstow	Barstow College	\$41,255
Butte	Butte College	\$77,656
Cabrillo	Cabrillo College	\$72,216
Cerritos	Cerritos College	\$146,531
Chabot-Las Positas	Chabot College	\$82,465
Chabot-Las Positas	Las Positas College	\$55,759
Chaffey	Chaffey College	\$133,897
Citrus	Citrus College	\$83,021
Coast	Coastline Community College	\$69,086
Coast	Golden West College	\$84,477

District	College	Allocation
Coast	Orange Coast College	\$109,504
Compton	Compton College	\$43,705
Contra Costa	Contra Costa College	\$53,488
Contra Costa	Diablo Valley College	\$108,675
Contra Costa	Los Medanos College	\$64,426
Copper Mountain	Copper Mountain	\$30,626
Desert	Desert, College of the	\$84,646
El Camino	El Camino College	\$136,994
Feather River	Feather River College	\$28,477
Foothill - De Anza	De Anza College	\$114,536
Foothill - De Anza	Foothill College	\$96,861
Gavilan	Gavilan College	\$49,306
Glendale	Glendale College	\$103,072
Grossmont-Cuyamaca	Cuyamaca College	\$66,206
Grossmont-Cuyamaca	Grossmont College	\$91,387
Hartnell	Hartnell College	\$71,013
Imperial	Imperial	\$75,196
Kern	Bakersfield College	\$166,294
Kern	Cerro Coso College	\$47,942
Kern	Porterville College	\$43,183
Lake Tahoe	Lake Tahoe Community College	\$41,125
Lassen	Lassen College	\$29,549
Long Beach	Long Beach City College	\$170,853
Los Angeles	East Los Angeles College	\$173,836

District	College	Allocation
Los Angeles	L.A. City College	\$138,507
Los Angeles	L.A. Harbor College	\$74,042
Los Angeles	L.A. Mission College	\$73,328
Los Angeles	L.A. Pierce College	\$97,521
Los Angeles	L.A. Southwest College	\$70,252
Los Angeles	L.A. Trade-Tech College	\$83,865
Los Angeles	L.A. Valley College	\$107,216
Los Angeles	West Los Angeles College	\$81,433
Los Rios	American River College	\$176,042
Los Rios	Cosumnes River College	\$102,737
Los Rios	Folsom Lake College	\$69,793
Los Rios	Sacramento City College	\$133,851
Marin	Marin, College of	\$63,613
Mendocino-Lake	Mendocino College	\$41,719
Merced	Merced College	\$81,681
Mira Costa	MiraCosta College	\$94,687
Monterey	Monterey Peninsula College	\$57,922
Mt. San Antonio	Mt. San Antonio College	\$254,923
Mt. San Jacinto	Mt. San Jacinto College	\$111,775
Napa Valley	Napa Valley College	\$44,460
North Orange	Cypress College	\$100,481
North Orange	Fullerton College	\$122,824
Ohlone	Ohlone College	\$73,042
Palo Verde	Palo Verde	\$38,285

District	College	Allocation
Palomar	Palomar Community College	\$116,708
Pasadena	Pasadena City College	\$150,594
Peralta	Alameda, College of	\$48,796
Peralta	Berkeley City College	\$53,161
Peralta	Laney College	\$68,765
Peralta	Merritt College	\$55,166
Rancho Santiago	Santa Ana College	\$195,255
Rancho Santiago	Santiago Canyon College	\$107,606
Redwoods	Redwoods, College of the	\$45,141
Rio Hondo	Rio Hondo College	\$108,110
Riverside	Moreno Valley College	\$68,185
Riverside	Norco College	\$68,611
Riverside	Riverside City College	\$135,103
San Bernardino	Crafton Hills College	\$45,175
San Bernardino	San Bernardino Valley College	\$83,036
San Diego	San Diego City College	\$100,411
San Diego	San Diego Mesa College	\$119,683
San Diego	San Diego Miramar	\$92,471
San Francisco	San Francisco City College	\$144,438
San Joaquin	San Joaquin Delta College	\$115,175
San Jose - Evergreen	Evergreen Valley College	\$69,128
San Jose - Evergreen	San Jose City College	\$64,017
San Luis Obispo	Cuesta College	\$75,922
San Mateo	Canada College	\$48,525

District	College	Allocation
San Mateo	San Mateo, College of	\$60,255
San Mateo	Skyline College	\$68,184
Santa Barbara	Santa Barbara City College	\$97,277
Santa Clarita	Canyons, College of the	\$135,189
Santa Monica	Santa Monica College	\$162,502
Sequoias	Sequoias, College of the	\$94,024
Shasta-Tehama-Trinity	Shasta College	\$70,161
Sierra	Sierra College	\$107,034
Siskiyou	Siskiyou, College of the	\$32,130
Solano	Solano College	\$65,325
Sonoma	Santa Rosa Jr. College	\$117,749
South Orange	Irvine Valley College	\$90,741
South Orange	Saddleback College	\$137,191
Southwestern	Southwestern College	\$119,420
State Center	Clovis Community College	\$66,634
State Center	Fresno City College	\$154,325
State Center	Madera College	\$46,717
State Center	Reedley Community College	\$66,448
Ventura	Moorpark College	\$91,186
Ventura	Oxnard College	\$63,968
Ventura	Ventura College	\$82,580
Victor Valley	Victor Valley College	\$88,244
West Hills	West Hills College Coalinga	\$39,393
West Hills	West Hills College Lemoore	\$45,452

<b>District</b>	<b>College</b>	<b>Allocation</b>
West Kern	Taft College	\$44,149
West Valley - Mission	Mission College	\$57,236
West Valley - Mission	West Valley College	\$57,854
Yosemite	Columbia College	\$33,180
Yosemite	Modesto Junior College	\$114,409
Yuba	Woodland Community College	\$41,464
Yuba	Yuba College	\$52,637
<b>Total</b>		<b>\$10,000,000</b>

## LOCAL AND SYSTEMWIDE TECHNOLOGY DATA SECURITY FUNDING

### 2023-24 Total District Allocation

\$12,600,000 - Ongoing

### Revenue Recognition

Restricted, 8620

### Funding Allocation

The 2023 Budget Act authorizes \$25 million ongoing funds for local and systemwide technology funding. Of this amount, \$12,600,000 will be provided to districts in the amount of \$175,000 per district annually to hire local cybersecurity staff, support technology modernization and the protection of sensitive data.

The remaining \$12,400,000 will fund annual ongoing support of key information security initiatives, including, but not limited to subscriptions/licenses, regional team support, development of a systemwide Security Operations Center (SOC), and other relevant oversight.

The 2022 Budget Act also provided \$75 million in one-time funds which have been used to support district cybersecurity self-assessments in 2022 and to implement other measures that support improved oversight of fraud mitigation and cybersecurity efforts. Future investments of one-time funds will include, but are not limited to, purchase of a multi-year Microsoft A5 license, regional implementation teams, ID proofing in CCCApply, and development of regional support teams.

### Purpose of Funds

The 2023 Budget Act provides these funds for districts to implement local and systemwide technology and data security measures and hire local cybersecurity staff to support improved oversight of fraud mitigation, online learning quality, and cybersecurity efforts. Funds are also provided for statewide measure that benefit all community colleges including, but not limited to, security upgrades for CCCApply and education technology platforms and the establishment of systemwide cybersecurity teams.

### Spending Guidelines

Ongoing Technology and Data Security funds are intended to support districts' efforts to mature and maintain an information security program in alignment with the system's information technology priorities, as well as to support any applicable information security compliance requirements.

### Requirements to Receive Funds

As a condition of receiving ongoing technology and data security funds, districts must:

- Complete an annual cybersecurity self-assessment of their information technology infrastructure.

Participate in the following regularly scheduled cybersecurity reporting:

- Submit remediation updates twice per year, for the fall and spring semester terms, on vulnerability and other issues identified in the previous self-assessment or triennial assessment.
- Submit detailed after-action reports of all cybersecurity incidents that either lead to a breach of personally identifiable information or lead to the disruption of services, including, but not limited to, a breach of student identification numbers, distributed denial-of-service attacks, and ransomware.
- The total number of admission applications received from CCCApply that are determined to be fraudulent, including applications marked as “likely fraud” within CCCApply, on an annual basis.
- Information requested on suspected fraudulent enrollments, and fraudulent receipt of financial aid, on an annual basis.

## Contact

For questions, please contact Valerie Lundy-Wagner, Vice Chancellor of Digital Innovation and Infrastructure, at [VLundyWagner@CCCCO.edu](mailto:VLundyWagner@CCCCO.edu), or 916-322-1928.

## Additional guidance

- [DII 23-400-01 Microsoft A5 Security Suite Implementation Update](#)
- [DII 22-300-01 Preparation for Allocation of FY 22-23 Information Technology and Security Funding \(UPDATE\)](#)
- [DII 22-200-01 FY 22-23 Cybersecurity Self-Assessments](#)
- [DII 22-300-03 September 2022 Cybersecurity Strategy Updates](#)
- [DII 22-300-06 FY 22-23 January IT Infrastructure and Cybersecurity Funding Updates](#)

## **MAINTENANCE ALLOWANCE**

### **2023-24 Total Available for Reimbursement to Districts**

\$100,000

### **Revenue Recognition**

Restricted, 8650 - Reimbursement Categorical Programs

### **Allocation of Funds**

Title 5, section 54200 requires a maintenance allowance to be paid by community college districts for certain students that reside in a territory not included within any district. Districts are subsequently reimbursed through the apportionment process for the amount paid to the students. The reimbursement of maintenance allowance paid to students is shown annually on Exhibit D at the Recalculation Apportionment in February. The 2023-24 Budget Act appropriated \$100,000 for this program.

### **Program Guidelines**

Not all districts will have students who qualify for this program. In order to be eligible for the Maintenance Allowance program, a student must reside in specific parts of Modoc County, Mono County, and Siskiyou County and meet other eligibility criteria as stated in our [Maintenance Allowance webpage](#). The Chancellor's Office determines the amount for reimbursement by using the daily rate and the amount of days eligible student are enrolled full time in credit classes. Such period includes Saturdays, Sundays, holidays and spring break, but excludes breaks between terms when the students are not enrolled.

The daily rate may be increased by the Implicit Price Deflator for State and Local Government Purchase of Goods and Services if circumstances warrant. A proration will be made if the total claims exceed \$100,000, the maximum amount available for this purpose. After the calculation is made and notification made to districts of the daily rate, no additional claims will be accepted.

### **Purpose of Funds**

Maintenance Allowance funds are provided to alleviate the financial burden of students who reside outside of community college district boundaries regarding the student's transportation costs to and from school or the cost of relocation if they were to move closer to the school.

### **2023-24 Spending Guidelines**

Funds are restricted for the purposes of the Maintenance Allowance program only.

## Reporting Requirements

Districts must complete a CCFS-355 form by listing eligible students and their respective eligible days for the just completed fiscal year. The form is submitted and signed by superintendent of schools of the county of residency for the official verification and signature. The form is due to the Chancellor's Office by August 15.

Districts must pay eligible student(s) prior to September 30, per title 5. They will be provided a certification of payment and they are required to complete and sign the document before providing it to the Chancellor's Office.

Districts with no eligible students are not required to complete the CCFS-355 form.

## Summary of Key Dates

Key Dates	Description
By July 15	During the fiscal year, request the superintendent of schools of the county of residence to preliminarily determine eligibility of students as they apply for the allowance.
By August 1	Complete the CCFS-355 form by listing eligible students and their respective eligible days for the just completed fiscal year. Submit it to the superintendent of schools of the county of residence for the official verification and signature.
By August 15	Submit the completed and signed electronic copy of the CCFS-355 form to the Chancellor's Office at <a href="mailto:AttendanceAcct@CCCCO.edu">AttendanceAcct@CCCCO.edu</a> .
By September 30	District must pay eligible student prior to September 30, per T5. The reimbursement of Maintenance Allowance paid to students will be included on Exhibit D of the Recalculation in February.
By October 15	Districts must complete and sign the certification of payment. The signed electronic copy should be submitted to the <a href="mailto:ATTENDANCEACCT@CCCCO.edu">ATTENDANCEACCT@CCCCO.edu</a> inbox.

## Contact

Rafael Artiga, [RArtiga@CCCCO.edu](mailto:RArtiga@CCCCO.edu), (916) 323-6899

Avita Hang, [AHang@CCCCO.edu](mailto:AHang@CCCCO.edu), (916) 324-9794

Fiscal Standards and Accountability Unit, [FiscalStandards@CCCCO.edu](mailto:FiscalStandards@CCCCO.edu)

## Additional Resources



[Maintenance Allowance webpage](#)

## **MENTAL HEALTH PROGRAM**

### **2023-24 Total Allocation**

\$32,466,000 – Ongoing

### **Revenue Recognition**

Restricted, 8620 - General Categorical Programs

### **2023-24 Funding Formula**

The allocation funding formula includes a base amount of \$65,000 for every college. The remaining appropriation (\$24,991,000 in total) will be allocated to colleges based on the following:

- 75% of the remaining appropriation will be allocated based on total headcount; and
- 25% of the remaining appropriation will be allocated based on the number of students who received a Pell grant.

### **Purpose of Funds**

Mental health funds are provided for colleges to expand mental health resources for students.

### **2023-24 Spending Guidelines**

Funds are to be used for mental health support services including, but not limited to:

- Engaging in student-centered design process to establish and strengthen structures to enable and streamline the delivery of holistic support for students across the continuum, including mental health promotion, prevention, crisis / acute treatment, post-acute care and recovery;
- Providing campus-based training to faculty, staff and students regarding early identification, intervention and referral of students with mental health needs;
- Ensuring students receive all applicable internal and external support services because of the close linkage between mental health and other social determinants of educational success,
- Establishing partnership(s) with local county behavioral health departments, subcontractors of county behavioral health departments or community-based organizations, with the goal of establishing appropriate referral processes for students in need of clinically appropriate mental health supports;
- Leveraging other community-based mental health resources, where available.

### **Reporting Requirements**

Annual reporting due in NOVA in the Fall of 2024.

### **Contact**

For questions, please contact Jackie Alvarez at [JAlvarez@CCCCO.edu](mailto:JAlvarez@CCCCO.edu).

## Additional Resources



[California Community Colleges Health & Wellness Website](#)

## Mental Health Program Allocation Table

District	College	Amount
Allan Hancock	Allan Hancock College	\$277,771
Los Rios	American River College	\$564,981
Antelope Valley	Antelope Valley College	\$290,165
Kern	Bakersfield College	\$534,028
Barstow	Barstow College	\$133,380
Peralta	Berkeley City College	\$170,989
Butte-Glenn	Butte College	\$250,238
Cabrillo	Cabrillo College	\$232,253
San Mateo	Cañada College	\$156,088
Cerritos	Cerritos College	\$471,454
Kern	Cerro Coso Community College	\$154,453
Chabot-Las Positas	Chabot College	\$264,947
Chaffey	Chaffey College	\$430,357
Citrus	Citrus College	\$267,098
San Francisco	City College of San Francisco	\$462,715
State Center	Clovis Community College	\$214,313
Coast	Coastline Community College	\$221,859
Peralta	College of Alameda	\$156,998
Marin	College of Marin	\$148,862
San Mateo	College of San Mateo	\$193,581

District	College	Amount
Santa Clarita	College of the Canyons	\$433,388
Desert	College of the Desert	\$272,434
Redwoods	College of the Redwoods	\$145,681
Sequoias	College of the Sequoias	\$302,902
Siskiyou	College of the Siskiyou	\$103,834
Yosemite	Columbia College	\$107,236
Compton	Compton College	\$141,010
Contra Costa	Contra Costa College	\$172,264
Copper Mountain	Copper Mountain College	\$99,156
Los Rios	Cosumnes River College	\$330,266
San Bernardino	Crafton Hills College	\$145,496
San Luis Obispo	Cuesta College	\$243,990
Grossmont - Cuyamaca	Cuyamaca College	\$213,016
North Orange	Cypress College	\$323,430
Foothill - De Anza	De Anza College	\$367,483
Contra Costa	Diablo Valley College	\$348,779
Los Angeles	East Los Angeles College	\$652,384
El Camino	El Camino College	\$440,392
San Jose-Evergreen	Evergreen Valley College	\$222,458
Feather River	Feather River College	\$92,101
Los Rios	Folsom Lake College	\$224,373
Foothill - De Anza	Foothill College	\$310,312
State Center	Fresno City College	\$495,804
North Orange	Fullerton College	\$546,212

District	College	Amount
Gavilan	Gavilan College	\$158,886
Glendale	Glendale Community College	\$331,454
Coast	Golden West College	\$271,533
Grossmont - Cyuamaca	Grossmont College	\$293,877
Hartnell	Hartnell College	\$228,323
Imperial	Imperial Valley College	\$242,633
South Orange	Irvine Valley College	\$291,419
Lake Tahoe	Lake Tahoe Community College	\$132,437
Peralta	Laney College	\$220,948
Chabot - Las Positas	Las Positas College	\$179,345
Lassen	Lassen College	\$95,499
Long Beach	Long Beach City College	\$549,565
Los Angeles	Los Angeles City College	\$379,618
Los Angeles	Los Angeles Harbor College	\$203,781
Los Angeles	Los Angeles Mission College	\$253,306
Los Angeles	Los Angeles Pierce College	\$372,276
Los Angeles	Los Angeles Southwest College	\$178,923
Los Angeles	Los Angeles Trade-Tech College	\$283,832
Los Angeles	Los Angeles Valley College	\$364,069
Contra Costa	Los Medanos College	\$207,456
State Center	Madera Community College	\$150,301
Mendocino - Lake	Mendocino College	\$134,573
Merced	Merced College	\$262,502
Peralta	Merritt College	\$177,323

District	College	Amount
MiraCosta	MiraCosta College	\$304,308
West Valley - Mission	Mission College	\$184,075
Yosemite	Modesto Junior College	\$367,839
Monterey Peninsula	Monterey Peninsula College	\$186,358
Ventura	Moorpark College	\$292,896
Riverside	Moreno Valley College	\$219,389
Mt. San Antonio	Mt. San Antonio College	\$817,457
Mt. San Jacinto	Mt. San Jacinto College	\$359,668
Napa Valley	Napa Valley College	\$143,296
Riverside	Norco College	\$220,571
Ohlone	Ohlone College	\$234,343
Coast	Orange Coast College	\$351,889
Ventura	Oxnard College	\$206,116
Palo Verde	Palo Verde College	\$123,335
Palomar	Palomar College	\$374,497
Pasadena	Pasadena City College	\$483,812
Kern	Porterville College	\$139,483
State Center	Reedley College	\$214,106
Rio Hondo	Rio Hondo College	\$347,301
Riverside	Riverside City College	\$434,556
Los Rios	Sacramento City College	\$430,081
South Orange	Saddleback College	\$439,480
San Bernardino	San Bernardino Valley College	\$267,211
San Diego	San Diego City College	\$478,387

District	College	Amount
San Diego	San Diego Mesa College	\$383,941
San Diego	San Diego Miramar College	\$296,673
San Joaquin Delta	San Joaquin Delta College	\$370,240
San José - Evergreen	San Jose City College	\$205,856
Rancho Santiago	Santa Ana College	\$624,828
Santa Barbara	Santa Barbara City College	\$312,536
Santa Monica	Santa Monica College	\$521,635
Sonoma	Santa Rosa Junior College	\$377,499
Rancho Santiago	Santiago Canyon College	\$344,657
Shasta – Tehama - Trinity	Shasta College	\$226,112
Sierra	Sierra College	\$343,770
San Mateo	Skyline College	\$218,863
Solano	Solano Community College	\$210,244
Southwestern	Southwestern College	\$384,287
West Kern	Taft College	\$142,333
Ventura	Ventura College	\$265,486
Victor Valley	Victor Valley College	\$284,337
West Hills	West Hills College Coalinga	\$127,046
West Hills	West Hills College Lemoore	\$146,737
Los Angeles	West Los Angeles College	\$274,323
West Valley - Mission	West Valley College	\$185,904
Yuba	Woodland Community College	\$133,734
Yuba	Yuba College	\$169,695
<b>Total</b>		<b>\$32,466,000</b>

## **NATIVE AMERICAN STUDENT SUPPORT & SUCCESS PROGRAM (NASSSP)**

### **2023-24 Total Allocation**

\$30,000,000 - One-Time

### **Revenue Recognition**

Restricted, 8620 – General Categorical Programs

### **2023-24 Funding Formula**

The Chancellor’s Office will allocate program investment in two phases. In Phase 1, every grantee college received \$600,000 each in June 2023. In Phase 2, every eligible grantee college will receive \$900,000 each in January 2024.

### **Purpose of Funds**

One-time funds for the Native American Student Support and Success Program (NASSSP) are provided to: (1) strengthen K-12 pathways to and through the California Community Colleges for Native American students; (2) ensure the educational success of Native American students; (3) develop Native American leaders; and (4) increase the number of Native American mentors to empower future generations. The NASSSP is further described in [Ed Code 79520](#).

### **2023-24 Spending Guidelines**

Grant funds are to be spent for the purpose of developing local Native American student support and success programs and delivering the services described in Section 78212 to Native American Students. Specifically, funds should be spent to:

- Establish a full-time program coordinator and tribal liaison position for the purpose of implementing the services described in this article. The coordinator shall also act as a liaison between the community college and local Native American tribes for the creation and implementation of the program. In hiring this position, preference shall be given to qualified candidates of Native American or Alaska Native heritage in a manner similar to preference provided in the federal Indian Preference Act of 1990.
- Integrate peer mentorship with other student success services.
- Develop clearly structured, coherent course-specific cohorts.
- Build capacity for counseling and wraparound student services offering culturally responsive resources.
- Develop and integrate faculty and staff professional development training.
- Provide additional services to Native American students, including program outreach and recruitment, program consultation and eligibility verification, career development, basic need service coordination, offering culturally responsive resources, transfer and career counseling, book and supply grants, tutoring and other related services to ensure the educational success of Native American students.

## Reporting Requirements

Reporting	Date
Program Plan Available in NOVA	August 1, 2023
Program Plan due to Chancellor's Office	November 10, 2023
Annual Report Available in NOVA	April 1, 2024
Annual Report due to Chancellor's Office	June 30, 2024

## Contact

Julie Olson, Specialist, Equitable Student Learning, Impact & Experience at [JOlson@CCCCO.edu](mailto:JOlson@CCCCO.edu)

## Additional Resources

[Compendium 2022-2023](#)

[Ed Code 79520](#)

## Districts/Colleges Receiving Native American Student Support and Success Program Grant Phase 2: \$900,000 (Per College)

District	College
BUTTE	BUTTE COLLEGE
KERN	BAKERSFIELD COLLEGE
KERN	CERRO COSO COLLEGE
LOS RIOS	AMERICAN RIVER COLLEGE
LOS RIOS	COSUMNES RIVER COLLEGE
LOS RIOS	FOLSOM LAKE COLLEGE
LOS RIOS	SACRAMENTO CITY COLLEGE
MENDOCINO-LAKE	MENDOCINO COLLEGE
MT. SAN ANTONIO	MT. SAN ANTONIO COLLEGE
MT. SAN JACINTO	MT. SAN JACINTO COLLEGE
PALOMAR	PALOMAR COLLEGE

REDWOODS	COLLEGE OF THE REDWOODS
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE
SAN JOAQUIN	SAN JOAQUIN DELTA COLLEGE
SANTA CLARITA	COLLEGE OF THE CANYONS
SIERRA	SIERRA COLLEGE
SONOMA	SANTA ROSA JUNIOR COLLEGE
SOUTHWESTERN	SOUTHWESTERN COLLEGE
STATE CENTER	FRESNO CITY COLLEGE
YOSEMITE	MODESTO COLLEGE

## NEXTUP

### 2023-24 Total Allocation

\$53,860,000 – Ongoing Funds

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### 2023-24 Funding Formula

College allocations include a base amount plus \$4,250 per student served. The per college incremental base is aligned with the number of students served:

- 1-60: \$75,000
- 61-90: \$100,000
- 91-120: \$125,000
- 121+: \$150,000

Based on the above formula, college allocations remain relatively consistent with the 2022-2023 allocations with adjustments based on the number of students served at each college.

### Purpose of Funds

The NextUp program shall increase participation in the number of current, and former foster youth who attend community college and help youth realize and achieve their educational and career goals. It is the intent of the legislation, per [Education Code 79220–79228](#), to provide services eligible for current, and former foster youth.

### 2023-24 Spending Guidelines

Services and resources can include, but are not limited to, outreach and recruitment services, counseling, book and supply grants, tutoring, independent living, and financial literacy skills support, frequent in-person contact, career guidance, transfer counseling, childcare and transportation assistance, and referrals to health services, mental health services, housing assistance and other related services. Additional information regarding services and expenditures can be found in [California Code of Regulations 56400-56416](#).

### Reporting Requirements

Each term colleges are required to flag students receiving NextUp services and support using the [SG11 data element](#) for submission into the Chancellor’s Office Management Information System. Colleges are also required to report on the [SG03 data element](#) and properly code foster youth community college students.

In addition, future allocations may be affected for failure to submit required final expenditure reports by September 30, 2024.

## Contact

For questions, please contact Thalia Marroquin at [TMarroquin@CCCCO.edu](mailto:TMarroquin@CCCCO.edu)

## Additional Resources



[California Community Colleges - Enroll Today | NextUp](#)



[NextUp Education Code Sections 79220 - 79228](#)



[NextUp - Real opportunities for foster youth](#)



[2022-2023 NextUp Education Code Updates to Expand Eligibility for Students Memorandum](#)



[NextUp Program California Community Colleges Vision Resource Center](#)

## 2023-24 NextUp Program Allocation Table

District	College	2023-24 Nextup Allocation
Allan Hancock	Allan Hancock	\$416,227
Antelope Valley	Antelope Valley	\$1,587,890
Barstow	Barstow	\$458,277
Butte-Glenn	Butte	\$443,525
Cabrillo	Cabrillo	\$216,400
Cerritos	Cerritos	\$1,574,219
Chabot-Las Positas	Chabot	\$789,350
Chabot-Las Positas	Las Positas	\$355,275
Chaffey	Chaffey	\$481,917
Citrus	Citrus	\$204,493
Coast	Coastline	\$187,015
Coast	Golden West	\$220,717
Coast	Orange Coast	\$436,198
Compton	Compton	\$114,810
Contra Costa	Contra Costa	\$382,707
Contra Costa	Diablo Valley	\$799,391
Contra Costa	Los Medanos	\$465,687
Copper Mountain	Copper Mountain	\$146,501
Desert	Desert	\$521,856
El Camino	El Camino	\$545,987
Feather River	Feather River	\$92,434
Foothill-Deanza	De Anza	\$1,009,133
Foothill-Deanza	Foothill	\$1,044,645
Gavilan	Gavilan	\$141,277

District	College	2023-24 Nextup Allocation
Glendale	Glendale	\$225,267
Grossmont-Cuyamaca	Cuyamaca	\$275,571
Grossmont-Cuyamaca	Grossmont	\$535,619
Hartnell	Hartnell	\$237,853
Imperial	Imperial Valley	\$217,055
Kern	Bakersfield	\$830,141
Kern	Cerro Coso	\$115,429
Kern	Porterville	\$131,565
Lake Tahoe	Lake Tahoe	\$131,525
Lassen	Lassen	\$569,775
Long Beach	Long Beach City	\$658,583
Los Angeles	East L.A.	\$602,530
Los Angeles	L.A. City	\$329,481
Los Angeles	L.A. Harbor	\$393,513
Los Angeles	L.A. Mission	\$403,324
Los Angeles	L.A. Pierce	\$381,627
Los Angeles	Southwest L.A.	\$333,525
Los Angeles	L.A. Trade-Tech	\$552,200
Los Angeles	L.A. Valley	\$390,582
Los Angeles	West L.A.	\$370,300
Los Rios	American River	\$555,344
Los Rios	Cosumnes River	\$315,250
Los Rios	Folsom Lake	\$215,327
Los Rios	Sacramento City	\$571,039

District	College	2023-24 Nextup Allocation
Marin	Marin	\$311,256
Mendocino-Lake	Mendocino	\$164,932
Merced	Merced	\$508,324
MiraCosta	MiraCosta	\$326,814
Monterey Peninsula	Monterey	\$432,220
Mt. San Antonio	Mt. San Antonio	\$1,768,536
Mt. San Jacinto	Mt. San Jacinto	\$322,691
Napa Valley	Napa Valley	\$250,909
North Orange County	Cypress	\$197,855
North Orange County	Fullerton	\$519,730
Ohlone	Ohlone	\$188,704
Palo Verde	Palo Verde	\$131,986
Palomar	Palomar	\$993,758
Pasadena Area	Pasadena City	\$775,168
Peralta	Alameda	\$216,417
Peralta	Berkeley City	\$195,197
Peralta	Laney	\$336,619
Peralta	Merritt	\$253,304
Rancho Santiago	Santa Ana	\$358,904
Rancho Santiago	Santiago Canyon	\$221,535
Redwoods	Redwoods	\$149,111
Rio Hondo	Rio Hondo	\$875,681
Riverside	Moreno Valley	\$371,012
Riverside	Norco	\$303,217

District	College	2023-24 Nextup Allocation
Riverside	Riverside	\$851,113
San Bernardino	Crafton Hills	\$194,617
San Bernardino	San Bernardino	\$313,483
San Diego	San Diego City	\$546,259
San Diego	San Diego Mesa	\$420,936
San Diego	San Diego Miramar	\$260,358
San Francisco	San Francisco City	\$1,396,110
San Joaquin Delta	San Joaquin Delta	\$326,789
San Jose-Evergreen	Evergreen Valley	\$264,944
San Jose-Evergreen	San Jose City	\$361,157
San Luis Obispo County	Cuesta	\$805,626
San Mateo County	Canada	\$168,766
San Mateo County	San Mateo	\$293,391
San Mateo County	Skyline	\$311,661
Santa Barbara	Santa Barbara City	\$654,760
Santa Clarita	Canyons	\$429,487
Santa Monica	Santa Monica	\$1,097,899
Sequoias	Sequoias	\$542,979
Shasta-Tehama-Trinity Joint	Shasta	\$579,874
Sierra Joint	Sierra	\$622,031
Siskiyou Joint	Siskiyou	\$228,497
Solano County	Solano	\$684,402
Sonoma County	Santa Rosa	\$519,204
South Orange County	Irvine Valley	\$539,339

District	College	2023-24 Nextup Allocation
South Orange County	Saddleback	\$1,165,445
Southwestern	Southwestern	\$929,768
State Center	Clovis	\$273,786
State Center	Fresno City	\$884,477
State Center	Madera	\$230,072
State Center	Reedley	\$332,647
Ventura County	Moorpark	\$669,955
Ventura County	Oxnard	\$443,844
Ventura County	Ventura	\$722,088
Victor Valley	Victor Valley	\$1,018,136
West Hills	Coalinga	\$146,297
West Hills	Lemoore	\$152,297
West Kern	Taft	\$241,148
West Valley-Mission	Mission	\$187,372
West Valley-Mission	West Valley	\$162,221
Yosemite	Columbia	\$385,808
Yosemite	Modesto	\$1,104,901
Yuba	Woodland	\$114,041
Yuba	Yuba	\$129,779
<b>Total</b>		<b>\$53,860,000</b>

## NURSING ENROLLMENT GROWTH AND RETENTION PROGRAM GRANT (NURSING EDUCATION)

### 2023-24 Total Allocation

\$12,918,794

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### 2023-24 Funding Formula

2023-24 is the first year of implementation of a new funding formula for this program. To reduce disruption to current nursing program funding levels, colleges will not experience reductions of more than 15% from their prior year allocation. Therefore, some colleges may have been allocated additional funding above the amounts calculated as described below.

The new funding formula puts colleges into one of two categories based on the nursing program's recent past performance. The categories are:

- **Retention** – any program which has a demonstrated need to address its program completion status will be mandated to spend funding to address this issue [Education Code Section 78261(d)(1)]. The base allocation is \$2,430.00 per student.
- **Growth** – any program that does not have issues with retention or equity will be invited to grow their program by from one to three cohorts [Education Code Section 78261(b) and (d)]. A cohort is a group of a minimum of eight students to be funded for two full years from the current year's funding. The base allocation is \$91,200 per cohort.

The new funding model will gradually adjust to be in full effect by approximately 2028. For additional details, see [Letter of Intent](#).

### Purpose of Funds

Funds are provided for diagnostic and support services, pre-entry coursework, alternative program delivery model development, and other services to reduce student attrition in nursing programs. For colleges to qualify for nursing grant funding, they must reduce the student attrition rate to 15%, increase completion, and expand nursing program enrollment.

### Expenditure Guidelines

Funds shall be used only for expanding enrollment, providing diagnostic assessments, developing and offering pre-entry coursework to prospective nursing students, and the offering of diagnostic assessments and supportive services to enrolled nursing students.

Supportive services may include, but are not limited to, tutoring, case management, mentoring, and counseling services. Funds may also be used to develop alternative delivery models such as part-time, evening, weekend, and summer program offerings. [Education Code, Section 78261]

## Reporting Requirements

Grantees must report project and expenditure data to the state via the NOVA system in a timely, thorough, and accurate manner. Grantees will report expenditures and provide a progress report to the Chancellor’s Office on a quarterly basis each year. A Final Report Narrative and a Final Report of Expenditures will be required each year on August 31 based on the legislation.

Grantees are expected to fulfill legislative requirements by maintaining and reporting required data. [Education Code Section 78261(g)(1-8) and (h) (1-2)]

Fiscal Grant Year 2023-24 Reporting in NOVA Due Dates		Fall Start	Spring Start
Year 1			
2 <sup>nd</sup> Quarter Year-to-Date Expenditure and Progress Report due	Wednesday, January 31, 2024	X	
4 <sup>th</sup> Quarter Year-to-Date Expenditure and Progress Report due	Wednesday, July 31, 2024	X	X
Year 2			
2 <sup>nd</sup> Quarter Year-to-Date Expenditure and Progress Report due	Friday, January 31, 2025	X	X
4 <sup>th</sup> Quarter Year-to-Date Expenditure and Progress Report due	Thursday, July 31, 2025	X	X
2 <sup>nd</sup> Quarter Year-to-Date Expenditure and Progress Report due***	Saturday, January 31, 2026		X
<b>Final Expenditure Reports</b>	<b>Saturday, February 28, 2026</b>	X	X

Note: \*\*\*Only applies to Spring Start.

Programs that only have Fall Cohort admissions are encouraged to submit their final expenditure reports by August 31, 2025.

## Contact

For questions, please contact Jennifer Xiong-Moua at [nursingapp@cccco.edu](mailto:nursingapp@cccco.edu).

## Additional Resources

[Nursing Enrollment Growth and Retention Program Grant Webpage](#)



## Nursing Enrollment Growth and Retention Program Allocation Table

Region	College	Category	Cohort Growth	Allocation
South Central Coast	Allan Hancock College	Growth	2	\$182,400
North-Far North	American River College	Growth	0	\$220,743
South Central Coast	Antelope Valley College	Growth	0	\$130,472
Central Valley-Mother Lode	Bakersfield College	Growth	2	\$182,400
North-Far North	Butte Community College	Retention	0	\$269,233
Bay Area	Cabrillo Community College	Retention	0	\$178,406
Los Angeles-Orange County	Cerritos College	Retention	0	\$180,255
Bay Area	Chabot College	Retention	0	\$95,880
Inland Empire	Chaffey College	Retention	0	\$181,789
Los Angeles-Orange County	Citrus College	Growth	0	\$98,776
Bay Area	City College of San Francisco	Retention	0	\$212,471
Bay Area	College of Marin	Growth	2	\$182,400

Region	College	Category	Cohort Growth	Allocation
Bay Area	College of San Mateo	Growth	0	\$160,684
South Central Coast	College of the Canyons	Growth	1	\$93,591
Inland Empire	College of the Desert	Retention	0	\$189,460
North-Far North	College of the Redwoods	Growth	2	\$182,400
Central Valley-Mother Lode	College of the Sequoias	Growth	4	\$364,800
Los Angeles-Orange County	Compton College	Growth	0	\$74,014
Bay Area	Contra Costa College	Retention	0	\$109,173
Inland Empire	Copper Mountain College	Retention	0	\$99,451
South Central Coast	Cuesta College	Growth	3	\$273,600
Los Angeles-Orange County	Cypress College	Retention	0	\$179,488
Bay Area	De Anza College	Growth	1	\$100,640
Los Angeles-Orange County	East Los Angeles College	Retention	0	\$94,627
Los Angeles-Orange County	El Camino College	Growth	2	\$182,400
Bay Area	Evergreen Valley College	Retention	0	\$201,733
Central Valley-Mother Lode	Fresno City College	Retention	0	\$349,005
Bay Area	Gavilan College	Growth	0	\$125,422
Los Angeles-Orange County	Glendale Community College	Growth	2	\$182,400

Region	College	Category	Cohort Growth	Allocation
Los Angeles-Orange County	Golden West College	Growth	3	\$273,600
San Diego-Imperial	Grossmont College	Retention	0	\$172,053
Bay Area	Hartnell College	Growth	2	\$182,400
San Diego-Imperial	Imperial Valley College	Growth	0	\$124,534
Los Angeles-Orange County	L.A. City College	Retention	0	\$163,379
Los Angeles-Orange County	L.A. Harbor College	Retention	0	\$144,971
Los Angeles-Orange County	L.A. Pierce College	Growth	1	\$150,227
Los Angeles-Orange County	L.A. Southwest College	Retention	0	\$169,554
Los Angeles-Orange County	L.A. Trade-Tech College	Growth	0	\$170,445
Los Angeles-Orange County	L.A. Valley College	Retention	0	\$207,619
Los Angeles-Orange County	Long Beach City College	Retention	0	\$193,295
Bay Area	Los Medanos College	Growth	0	\$185,017
Central Valley-Mother Lode	Madera College	Growth	0	\$44,555
North-Far North	Mendocino College	Growth	0	\$147,130
Central Valley-Mother Lode	Merced College	Retention	0	\$195,763
Bay Area	Merritt College	Retention	0	\$86,675
San Diego-Imperial	MiraCosta College	Retention	0	\$207,127

Region	College	Category	Cohort Growth	Allocation
Bay Area	Mission College	Retention	0	\$119,210
Central Valley-Mother Lode	Modesto Junior College	Growth	2	\$220,677
Bay Area	Monterey Peninsula College	Growth	0	\$158,596
South Central Coast	Moorpark College	Retention	0	\$183,323
Los Angeles-Orange County	Mount San Antonio College	Retention	0	\$227,045
Inland Empire	Mount San Jacinto College	Retention	0	\$99,716
Bay Area	Napa Valley College	Retention	0	\$92,044
Bay Area	Ohlone College	Growth	0	\$92,877
San Diego-Imperial	Palomar College	Retention	0	\$178,755
Los Angeles-Orange County	Pasadena City College	Growth	2	\$182,400
Central Valley-Mother Lode	Porterville College	Retention	0	\$90,330
Los Angeles-Orange County	Rio Hondo College	Retention	0	\$180,255
Inland Empire	Riverside City College	Growth	1	\$322,767
North-Far North	Sacramento City College	Growth	1	\$100,945
Los Angeles-Orange County	Saddleback College	Growth	1	\$224,259
Inland Empire	San Bernardino Valley College	Growth	0	\$145,953
San Diego-Imperial	San Diego City College	Growth	0	\$196,477

Region	College	Category	Cohort Growth	Allocation
Central Valley-Mother Lode	San Joaquin Delta College	Growth	1	\$131,021
Los Angeles-Orange County	Santa Ana College	Growth	0	\$176,255
South Central Coast	Santa Barbara City College	Growth	0	\$179,587
Los Angeles-Orange County	Santa Monica College	Growth	1	\$213,410
Bay Area	Santa Rosa Junior College	Growth	1	\$223,633
North-Far North	Shasta College	Growth	0	\$125,350
North-Far North	Sierra College	Growth	0	\$67,126
Bay Area	Solano Community College	Retention	0	\$178,670
San Diego-Imperial	Southwestern College	Growth	2	\$182,400
South Central Coast	Ventura College	Growth	2	\$182,400
Inland Empire	Victor Valley College	Retention	0	\$189,459
Central Valley-Mother Lode	West Hills College Lemoore	Growth	2	\$182,400
North-Far North	Yuba College	Growth	0	\$174,997
<b>Total</b>				<b>\$12,918,794</b>

## PART-TIME FACULTY COMPENSATION

### 2023-24 Total Allocation

\$26,542,000

### Revenue Recognition

Unrestricted, 8610 - General Apportionments

### Funding Formula

Each district qualifying as a small college district receives a \$50,000 base allocation. The remaining funds are allocated to all districts, including small college districts, based on their proportionate share of prior year total FTES, as reported on the CCFS-320 at the second principal apportionment cycle (P2), including any approved emergency conditions allowances. Funds do not revert and there is no deadline to expend or encumber.

### Purpose of Funds

Part-time faculty compensation funds are provided to make part-time faculty salaries more comparable to full-time salaries for similar work, as determined through collective bargaining.

### Spending Guidelines

Funds are to be spent on part-time faculty salaries. However, if a district achieves parity, its allocation may be used for any other educational purpose.

### Reporting Requirements

Whenever a labor contract is settled that covers part-time faculty, districts must report to the Chancellor's Office, on the CCFS-311Q- Quarterly Financial Status Update, whether parity has been achieved.

### Contact

Rafael Artiga, [RArtiga@CCCCO.edu](mailto:RArtiga@CCCCO.edu), 916-323-6899

### Additional Resources



[Part-Time Faculty Compensation webpage](#)

## 2023-24 Part-Time Faculty Compensation Allocation

District	Total Resident FTES*	Base Allocation for Small Colleges	Allocation Based on Share of FTES	Total
Allan Hancock	8,915	50,000	208,050	258,050
Antelope Valley	11,164	-	260,527	260,527
Barstow	2,556	50,000	59,648	109,648
Butte	10,383	-	242,305	242,305
Cabrillo	9,911	50,000	231,298	281,298
Cerritos	17,362	-	405,167	405,167
Chabot-Las Positas	12,563	-	293,180	293,180
Chaffey	16,948	-	395,514	395,514
Citrus	11,414	-	266,360	266,360
Coast	28,761	-	671,186	671,186
Compton	6,003	50,000	140,080	190,080
Contra Costa	28,668	-	669,007	669,007
Copper Mt.	1,448	50,000	33,802	83,802
Desert	11,257	-	262,704	262,704
El Camino	18,994	-	443,262	443,262
Feather River	1,689	50,000	39,414	89,414
Foothill-DeAnza	20,638	-	481,615	481,615
Gavilan	5,202	50,000	121,393	171,393
Glendale	13,720	-	320,170	320,170
Grossmont-Cuyamaca	17,035	-	397,545	397,545
Hartnell	7,726	50,000	180,299	230,299
Imperial	7,450	50,000	173,859	223,859

District	Total Resident FTES*	Base Allocation for Small Colleges	Allocation Based on Share of FTES	Total
Kern	23,747	-	554,186	554,186
Lake Tahoe	1,907	50,000	44,505	94,505
Lassen	1,416	50,000	33,040	83,040
Long Beach	19,836	-	462,909	462,909
Los Angeles	98,792	-	2,305,490	2,305,482
Los Rios	40,385	-	942,446	942,450
Marin	2,914	50,000	68,009	118,009
Mendocino-Lake	3,120	50,000	72,806	122,806
Merced	10,011	-	233,621	233,621
Mira Costa	10,193	-	237,879	237,879
Monterey Peninsula	5,366	50,000	125,219	175,219
Mt. San Antonio	33,206	-	774,919	774,919
Mt. San Jacinto	12,188	-	284,429	284,429
Napa Valley	3,193	50,000	74,523	124,523
North Orange County	33,736	-	787,280	787,280
Ohlone	6,100	50,000	142,355	192,355
Palo Verde	2,505	50,000	58,468	108,468
Palomar	18,460	-	430,787	430,787
Pasadena	23,881	-	557,307	557,307
Peralta	15,524	-	362,272	362,272
Rancho Santiago	25,603	-	597,489	597,489
Redwoods	3,781	50,000	88,233	138,233
Rio Hondo	13,081	-	305,275	305,275

District	Total Resident FTES*	Base Allocation for Small Colleges	Allocation Based on Share of FTES	Total
Riverside	32,222	-	751,954	751,954
San Bernardino	15,474	-	361,115	361,115
San Diego	37,889	-	884,213	884,213
San Francisco	13,270	-	309,675	309,675
San Joaquin Delta	16,500	-	385,056	385,056
San Jose-Evergreen	8,792	50,000	205,181	255,181
San Luis Obispo	8,091	50,000	188,808	238,808
San Mateo	12,581	-	293,610	293,610
Santa Barbara	12,614	-	294,374	294,374
Santa Clarita	16,980	-	396,260	396,260
Santa Monica	17,332	-	404,477	404,477
Sequoias	10,520	-	245,491	245,491
Shasta-Tehama-Trinity	7,437	50,000	173,563	223,563
Sierra	12,052	-	281,263	281,263
Siskiyou	2,048	50,000	47,784	97,784
Solano	6,164	50,000	143,852	193,852
Sonoma County	19,451	-	453,923	453,923
South Orange	26,530	-	619,118	619,118
Southwestern	15,009	-	350,251	350,251
State Center	31,765	-	741,291	741,291
Ventura	25,673	-	599,117	599,117
Victor Valley	9,635	50,000	224,857	274,857
West Hills	5,842	50,000	136,324	186,324

District	Total Resident FTES*	Base Allocation for Small Colleges	Allocation Based on Share of FTES	Total
West Kern	2,870	50,000	66,977	116,977
West Valley-Mission	10,033	-	234,129	234,129
Yosemite	16,349	-	381,543	381,543
Yuba	7,626	50,000	177,966	227,966
<b>Statewide Total:</b>	<b>1,079,500</b>	<b>1,350,000</b>	<b>25,192,004</b>	<b>26,542,000</b>

\*Total Resident FTES is from 2022-23 P2 which includes approved emergency conditions allowances.

## **PART-TIME FACULTY HEALTH INSURANCE**

### **2023-24 Total Available for Reimbursement**

\$200,490,000

### **Revenue Recognition**

Unrestricted, 8610 - General Apportionments

### **Reimbursement Methodology**

The Part-Time Faculty Health Insurance Program provides reimbursements to districts that establish a part-time faculty health insurance program. The first portion of the reimbursement allocation covers up to 50% of the districts' costs of the individual premiums paid to the health insurance coverage of participating part-time faculty, multidistrict part-time faculty, and their dependents. After the initial allocation of up to 50% of costs, any remaining funds will be allocated to districts who meet the criteria for up to 100% reimbursement listed in the Eligibility Guidelines section below. In any year where funds provided in the budget are insufficient to cover the total cost of all claims submitted, each district will receive a proportionate share of the available funds. Any funds remaining after all participating district claims have been reimbursed revert to the State general fund each year.

### **Purpose of Funds**

This program was established with Education Code section 87860 – 87868 for the purpose of providing a state incentive program to encourage community college districts to offer health insurance to part-time faculty.

### **Eligibility Guidelines**

The program does not cover the cost of dental or vision premiums. Districts that establish a program must negotiate with the exclusive bargaining representative the share of the premium payments not covered by the state.

For this program the following definitions apply:

- Part-Time Faculty are those with assignments equal to or greater than 40% of a full-time assignment.
- Multidistrict part-time faculty are those with total teaching assignments at two or more community college districts equal to or greater than 40% of a full-time assignment.

Districts can receive reimbursement for up to 100% of the total cost of health insurance provided to part-time faculty, multidistrict part-time faculty, and their dependents meeting the following requirements, up to the total cost of the individual premiums paid:

- Offers health insurance coverage to all eligible part-time faculty.

- Offers part-time faculty the same health insurance benefits provided to full-time faculty.
- Only if a district is unable to identify an insurance carrier that will provide the same plan structure and option(s) offered to full-time faculty, can they seek different carrier options that offer the same cost share, quality and benefits.
- Limits individual premiums (i.e., employee contributions) paid by part-time faculty to no more than the actual individual premium (employee contribution) paid by full-time faculty in that district.
- Offers health insurance coverage, through a reimbursement plan, to all eligible multidistrict part-time faculty.
- Districts can reimburse multidistrict part-time faculty who individually purchase health insurance benefits, up to a proportionate share of the district's most commonly subscribed family coverage plan.
- If a participating district is seeking 100% reimbursement of their costs, then they must reimburse multidistrict part-time faculty who individually purchase health insurance benefits, up to a proportionate share of the district's most commonly subscribed family coverage plan.

## Reporting Requirements

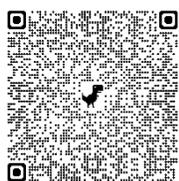
Education Code requires districts to submit a Part-Time Faculty Health Insurance claim form to the Chancellor's Office by June 1 annually. Claims are available on the Chancellor's Office Part-Time Faculty Health Insurance Program webpage.

## Contact

Amanda Voie, [AVoie@CCCCO.edu](mailto:AVoie@CCCCO.edu), (916) 323-1759

Fiscal Standards and Accountability Unit, [FiscalStandards@CCCCO.edu](mailto:FiscalStandards@CCCCO.edu)

## Additional Resources



[Part-Time Faculty Health Insurance Program webpage](#)

[Fiscal Memo FS 22-14](#)

## 2022-23 Participation Summary

In 2022-23, 36 districts participated in the Part-Time Faculty Health Insurance Program. A total of 4,046 part-time faculty and 115 multidistrict part-time faculty participated in the program. Six districts offered multidistrict part-time faculty reimbursements. Districts reported a total of \$22.6 million in eligible reimbursements.

## PART-TIME FACULTY OFFICE HOURS

### 2023-24 Total Available for Reimbursement

\$23,626,000 – 2023 appropriation

\$23,626,000 – 2022 appropriation remaining balance

\$57,744,796 – 2021 one-time appropriation remaining balance

\$104,996,796 – total available for reimbursement in 2023-24

### Revenue Recognition

Unrestricted, 8610 - General Apportionments

### Reimbursement Methodology

The Part-Time Faculty Office Hours program provides a reimbursement of no more than 50% of a district's total cost for part-time faculty office hours compensation. When funds provided in the budget are insufficient to cover 50% of all claims submitted, each district is provided a proportionate share of the available funds.

The 2023 Budget Act appropriated \$23.6 million for this program, and funds remain from the one-time \$90 million provided in the 2021 Budget Act. Due to the substantial recent investments made by the Legislature, we expect that claims submitted in June 2024 will receive a full 50% reimbursement for the total part-time faculty office hour compensation.

### Purpose of Funds

This program was established with Education Code sections 87880 - 87885 for the purpose of providing community college students equal access to academic advice and assistance and to encourage community college districts to provide opportunities by compensating part-time faculty who hold office hours related to their teaching load.

### Eligibility Guidelines

To establish a program, a district must negotiate with the exclusive bargaining representative or with faculty, if there is no bargaining unit. Part-time faculty participating in the program must be compensated for at least one office hour for every two or more classes taught per week or 40% of the district-defined full-time load. Part-time faculty may receive office time compensation for each 20% of the district-defined full-time faculty load.

### Reporting Requirements

Education Code requires districts to submit a Part-Time Faculty Office Hours claim form to the Chancellor's Office by June 1 annually. Districts participating in the program report the number of eligible part-time faculty, number of eligible office hours, and total compensation for the office hours. Claims are available on the Chancellor's Office Part-Time Faculty Office Hours Program webpage.

## Contact

Amanda Voie, [AVoie@CCCCO.edu](mailto:AVoie@CCCCO.edu), (916) 323-1759

Fiscal Standards and Accountability Unit, [FiscalStandards@CCCCO.edu](mailto:FiscalStandards@CCCCO.edu)

[Part-Time Faculty Office Hours Program webpage](#)



## 2022-23 Participation Summary

In 2022-23, fifty districts participated in the Part-Time Faculty Office Hours program. A total of 27,510 part-time faculty participants worked a total of 716,605 office hours. Districts reported a total of \$28.6 million in eligible reimbursements, which were funded completely from the remaining 2021 one-time appropriation.

# PERKINS V: 1B-REGIONAL CONSORTIA ALLOCATIONS

## 2023-24 Total Allocation

\$2,570,000

## Revenue Recognition

Federal Reimbursement: Vocational Education

## 2023-24 Funding Formula

The Regional Collaboration and Coordination grants were issued through a competitive Request for Application process.

## Purpose of Funds

The purpose of the grants are to support regional infrastructure and operations to provide leadership and coordination of workforce and career education programs within each region and facilitate collaboration and support of the region’s member colleges in improving student success and employment outcomes to meet Vision 2030 Goals.

## 2023-24 Spending Guidelines

The Carl D. Perkins Career and Technical Education Act (Perkins Act) is the primary Federal law aimed at developing and supporting career and technical education (CTE) programs for secondary and postsecondary students. Districts must obligate all funds by June 30, 2024. In addition, under the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance) at 2 CFR §200.344 (b), grantees must liquidate obligations within 60 days of the end of the funding period, unless an extension is approved by the State office. Each grantee is responsible for accounting for the expenditure of the 12-month grant allocation. Federal Perkins V funds cannot be carried into the following fiscal year.

## Reporting Requirements

Required reporting is submitted within the Chancellor’s Office grant management system NOVA:

Reporting Date	Reporting Requirement
October 15, 2023	Report For Quarter 1 Reimbursement Due
January 15, 2024	Report For Quarter 2 Reimbursement Due

April 15, 2024	Report For Quarter 3 Reimbursement Due
July 15, 2024	Report For Quarter 4 Reimbursement Due
<b>September 30, 2024</b>	<b>Final Report</b>

**Contact**

For questions, please contact Lupe Maldonado at [LMaldonado@CCCCO.edu](mailto:LMaldonado@CCCCO.edu).

**Additional Resources**



[Strengthening Career and Technical Education for the 21st Century Act \(Perkins V\)](#)



[Regional Consortia Chairs Contact](#)

[Information](#)

**Perkins V: 1B Allocation Table**

REGION	DISTRICT	ALLOCATION
NORTH FAR NORTH	BUTTE COLLEGE	\$406,502
BAY AREA	CABRILLO	\$531,890
LA COUNTY	PASADENA	\$378,372
ORANGE COUNTY	RANCHO SANTIAGO	\$245,353
CENTRAL/ MOTHER LODE	KERN	\$286,875
SOUTH CENTRAL	SANTA BARBARA	\$223,417
INLAND EMPIRE/DESERT	RIVERSIDE	\$252,172
SAN DIEGO/IMPERIAL	GROSSMONT-CUYAMACA	\$245,419

## PERKINS V: TITLE IC LOCAL ALLOCATIONS

### 2023-24 Total Allocation

\$52,762,156

### Revenue Recognition

Federal Reimbursement: Vocational Education

### 2023-24 Funding Formula

Perkins Title IC funds are distributed to eligible community college districts based on their share of unduplicated headcount of disadvantaged students who are enrolled in career technical education (CTE) programs.

### Purpose of Funds

The purpose of these funds are to prepare special populations' student groups for high-skill, high-wage, or in-demand industry sectors or occupations that will lead to self-sufficiency; prepare CTE participants for non-traditional fields; provide equal access for special populations to CTE courses, programs and programs of study; and ensure that members of special populations will not be discriminated against on the basis of their status as members of special populations.

Special populations' student groups mean individuals with disabilities; individuals from economically disadvantaged families, including low-income youth and adults; individuals preparing for non-traditional fields; single parents, including single pregnant women; out-of-workforce individuals; English learners; homeless individuals; youth who are in or have aged out of the foster care system; and youth with a parent who is a member of the armed forces and who is on active duty.

### 2023-24 Spending Guidelines

Districts must obligate all funds by June 30, 2024. In addition, under the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance) at 2 CFR § 200.344 (b), grantees must liquidate obligations within 60 days of the end of the funding period, unless an extension is approved by the Chancellor's Office. Each district is responsible for accounting for the expenditure of the 12-month grant allocation. Perkins V funds cannot be carried into the following fiscal year.

### Reporting Requirements

Required reporting is submitted within the Chancellor's Office grant management system NOVA:

**Table 1: 2023-24 Perkins V Reporting Deadlines**

Reporting Date	Reporting Requirement
October 15, 2023	Quarter 1 Expenditure and Programmatic Reports Due
January 15, 2024	Quarter 2 Expenditures and Programmatic Reports Due
April 15, 2024	Quarter 3 Expenditures and Programmatic Reports Due
July 15, 2024	Quarter 4 Expenditures and Programmatic Reports Due
August 31, 2024	Final Report

**Contact**

For questions, please contact Jean Claude Mbomeda at [JMbomeda@CCCCO.edu](mailto:JMbomeda@CCCCO.edu).

**Additional Resources**



[Strengthening Career and Technical](#)

[Education for the 21st Century Act \(Perkins V\)](#)

[Regional Monitors and Contact Information](#)



[Core Indicators of Performance Reports](#)



[Perkins Reporting System \(NOVA\)](#)

## 2023-24 Perkins V Local Allocations to Community College Districts

District	FY 2023-24 Allocation
ALLAN HANCOCK	\$544,625
ANTELOPE VALLEY	\$616,443
BARSTOW	\$113,104
BUTTE-GLENN	\$469,357
CABRILLO	\$268,407
CERRITOS	\$1,108,827
CHABOT-LAS POSITAS	\$1,085,293
CHAFFEY	\$821,350
CITRUS	\$395,205
COAST	\$1,476,746
COMPTON	\$134,711
CONTRA COSTA	\$1,524,219
COPPER MOUNTAIN	\$56,907
DESERT	\$610,763
EL CAMINO	\$781,078
FEATHER RIVER	\$95,657
FOOTHILL-DEANZA	\$963,060
GAVILAN	\$143,029
GLENDALE	\$514,193
GROSSMONT-CUYAMACA	\$637,948
HARTNELL	\$320,039
IMPERIAL	\$430,303
KERN	\$1,782,685
LAKE TAHOE	\$78,209
LASSEN	\$65,428
LONG BEACH	\$1,113,088
LOS ANGELES	\$4,525,690
LOS RIOS	\$3,451,758
MARIN	\$110,264
MENDOCINO-LAKE	\$115,336
MERCED	\$504,455
MIRACOSTA	\$402,103
MONTEREY PENINSULA	\$178,735
MT. SAN ANTONIO	\$1,317,690
MT. SAN JACINTO	\$514,497
NAPA VALLEY	\$140,493
NORTH ORANGE COUNTY	\$1,892,137
OHLONE	\$164,229
PALO VERDE	\$165,345
PALOMAR	\$609,343
PASADENA AREA	\$1,001,911
PERALTA	\$874,301
RANCHO SANTIAGO	\$1,083,467
REDWOODS	\$146,883

District	FY 2023-24 Allocation
RIO HONDO	\$665,134
RIVERSIDE	\$1,383,219
SAN BERNARDINO	\$668,989
SAN DIEGO	\$1,593,299
SAN FRANCISCO	\$787,266
SAN JOAQUIN DELTA	\$959,814
SAN JOSE-EVERGREEN	\$460,836
SAN LUIS OBISPO COUNTY	\$377,352
SAN MATEO COUNTY	\$509,121
SANTA BARBARA	\$713,622
SANTA CLARITA	\$512,672
SANTA MONICA	\$1,044,921
SEQUOIAS	\$525,047
SHASTA-TEHAMA-TRINITY	\$372,483
SIERRA	\$652,353
SISKIYOU	\$51,227
SOLANO	\$448,867
SONOMA COUNTY	\$581,548
SOUTH ORANGE COUNTY	\$1,190,993
SOUTHWESTERN	\$752,371
STATE CENTER	\$1,789,786
VENTURA COUNTY	\$1,042,790
VICTOR VALLEY	\$440,954
WEST HILLS	\$253,597
WEST KERN	\$106,409
WEST VALLEY-MISSION	\$345,500
YOSEMITE	\$866,287
YUBA	\$316,388
<b>Total</b>	<b>\$52,762,156</b>

## PHYSICAL PLANT AND INSTRUCTIONAL SUPPORT

### 2023-24 Total Allocation

The 2022 Budget Act included \$840,655,000 in one-time funds for 2022-23 to address deferred maintenance and energy efficiency projects across the system. The 2023 Budget Act reduces that appropriation for 2022-23 by \$500,013,000 to \$340,642,000 but appropriates \$5,732,000 one-time for the 2023-24 fiscal year. These changes result in a net allocation over the two years of \$346,374,000.

### 2023-24 Funding Formula

The reduction in 2022-23 funding and the 2023-24 allocation is applied proportionally based on the district's share of the original total 2022-23 allocation. For details on the reduction for each district, see the Physical Plant and Instructional Support - Summary of Revised Allocation table at the end of this section.

### 2023-24 Spending Guidelines

#### Encumbrance of Funds

The Higher Education Trailer Bill (SB 117, SEC. 20, 2023) requires the funds for Physical Plant and Instructional Support provided in 2022-23 and in 2023-24 to be encumbered or expended by June 30, 2027.

#### Flexibility Between Funds

The 2023 enacted budget includes provisions to allow community college districts more flexibility in the use of COVID-19 Recovery Block Grant, Physical Plant and Instructional Support, and Retention and Enrollment Outreach funds. Each of these funding sources can now be used for any of the allowable purposes for all three programs.

If a district determines that funds originally provided for the COVID-19 recovery block grant, physical plant and instructional support, or retention and enrollment outreach are to be expended for one of the other programs, a transfer between program funds should be made in the total amount of previous or intended spending, beginning with expenditures made on or after July 1, 2022. In this way, expenditures can be recorded and attributed to the program with which they most align. For example, if a district has block grant funds remaining, they can transfer those funds for use for retention and enrollment efforts or for costs related to physical plant and instructional support.

#### Certification Process

For the 2023-24 fiscal year, districts are required to submit a certification form containing districts' reallocation on the revised 2022-23 block grant allocation, the 2023-24 block grant allocation, and any amounts transferred from the COVID-19 Recovery Block Grant or the Retention and Enrollment Outreach funds. The sum of these funds will total the 2022-23 Project Funding Proposal (PFP) funding. The 2022-23 PFPs will be submitted with the

district's 2023-24 Scheduled Maintenance Five Year Plan within FUSION. To assist with the Physical Plant and Instructional Support certification process, please use the [Physical Plant and Instructional Support Block Grants Certification form](#). The certification form documents how districts plan to distribute their funds between physical plant and instructional support as outlined below.

- Physical Plant
- Scheduled maintenance and special repairs
- Architectural barrier removal
- Hazardous substances abatement
- Seismic retrofit
- Water conservation
- Energy efficiency
- Instructional Support
- Instructional equipment
- Library materials

For the revised 2022-23 block grants, 2023-24 block grants, and other fund sources, districts are not required to match their state Physical Plant and Instructional Support allocations with local resources.

### **Project Funding Proposals and Scheduled Maintenance Five-Year Plan**

With the updated district block grant allocations, it is recommended districts revise the 2022-23 PFPs as needed. Districts should submit any new PFPs to the Chancellor's Office for review. Districts shall also complete and submit the 2022-23 PFPs with the 2023-24 Scheduled Maintenance 5-Year Plan via FUSION. This plan is comprised of information on fiscal year 2023-24 and a four-year planning horizon that ends in 2027-28.

Districts' Scheduled Maintenance Five-Year Plans demonstrate long-term physical plant needs. The Chancellor's Office uses districts' physical plant data to advocate for state funding. For more information about the Physical Plant and Instructional Support program, project eligibility, or information about how to enter projects into FUSION, please use the [Physical Plant and Instructional Support Guidelines](#).

### **Project Funding Proposal Funding Limits**

Architectural Barrier Removal and Seismic Retrofit projects have a maximum funding limit of \$929,000. All other project categories do not have funding limits. For permits and fees, the maximum funding percentage is 25%. For contingency, the maximum funding percentage is 14%.

## Instructional Support

The Chancellor's Office requests that districts provide information about local instructional support needs through the submission of the Instructional Support Five-Year Plan. The Instructional Support Five-Year Plan should include your district's purchases using the revised 2022-23 funds and planned purchases for 2023-24, along with a five-year projection (2024-25 to 2028-29) of instructional support need. Please use the [Instructional Support 5 Year Plan Template](#).

## Reporting Requirements

Please submit the following items by their specified deadlines:

- Email the Physical Plant and Instructional Support Block Grants Certification form, signed by your district's Chief Executive Officer to Druv Bhat at [DBhat@CCCCO.edu](mailto:DBhat@CCCCO.edu) by October 30, 2023.
- Submit the revised 2022-23 PFPs and the 2023-24 Scheduled Maintenance Five-Year Plan (2023-24 to 2027-28) via FUSION by October 30, 2023.
- Email the 2023-24 Instructional Support Five-Year Plan to Druv Bhat at [DBhat@CCCCO.edu](mailto:DBhat@CCCCO.edu) by December 1, 2023.

## Contact

Please contact Druv Bhat at [DBhat@CCCCO.edu](mailto:DBhat@CCCCO.edu) or (925) 998-4431 for assistance with the Physical Plant and Instructional Support certification process or with questions related to the program.

## Additional Resources

[Physical Plant and Instructional Support webpage](#)

Documents available on the [Facilities Planning Reports and Guidelines webpage](#):

- 2023-24 Physical Plant and Instructional Support Certification Form
- 2023-24 Physical Plant and Instructional Support Guidelines
- 2023-24 Instructional Support 5 Year Plan Template



## Physical Plant and Instructional Support Statewide Totals

- 2022-23 Original Allocation **\$840,655,000**(a)
- 2022-23 Reduction **(\$500,013,000)** (b)
- 2023-24 Allocation **\$5,732,000**(c)

## Physical Plant and Instructional Support - Summary of Revised Allocation

District	2022-23 Original Allocation(d)	2022-23 Reduction (e = (d/a) x b)	2022-23 Revised Allocation (f = d + e)	2023-24 Allocation (g=(d/a)xc)	Net Allocation h= f + g)
Allan Hancock Joint	\$8,380,347	\$(4,984,545)	\$3,395,802	\$57,141	\$3,452,943
Antelope Valley	\$8,984,028	\$(5,343,608)	\$3,640,420	\$61,258	\$3,701,678
Barstow	\$5,291,078	\$(3,147,079)	\$2,143,999	\$36,077	\$2,180,076
Butte-Glenn	\$10,274,216	\$(6,110,999)	\$4,163,217	\$70,055	\$4,233,272
Cabrillo	\$9,923,570	\$(5,902,438)	\$4,021,132	\$67,664	\$4,088,796
Cerritos	\$13,037,268	\$(7,754,434)	\$5,282,834	\$88,895	\$5,371,729
Chabot-Las Positas	\$12,015,397	\$(7,146,635)	\$4,868,762	\$81,927	\$4,950,689
Chaffey	\$11,775,175	\$(7,003,754)	\$4,771,421	\$80,289	\$4,851,710
Citrus	\$9,251,055	\$(5,502,433)	\$3,748,622	\$63,078	\$3,811,700
Coast	\$18,808,037	\$(11,186,828)	\$7,621,209	\$128,242	\$7,749,451
Compton	\$7,590,341	\$(4,514,657)	\$3,075,684	\$51,755	\$3,127,439
Contra Costa	\$18,507,393	\$(11,008,008)	\$7,499,385	\$126,193	\$7,625,578
Copper Mountain	\$4,651,710	\$(2,766,790)	\$1,884,920	\$31,718	\$1,916,638
Desert	\$8,975,606	\$(5,338,599)	\$3,637,007	\$61,200	\$3,698,207
El Camino	\$12,581,583	\$(7,483,397)	\$5,098,186	\$85,787	\$5,183,973
Feather River	\$5,046,942	\$(3,001,870)	\$2,045,072	\$34,413	\$2,079,485
Foothill-DeAnza	\$17,691,225	\$(10,522,560)	\$7,168,665	\$120,627	\$7,289,292
Gavilan Joint	\$6,311,522	\$(3,754,029)	\$2,557,493	\$43,035	\$2,600,528
Glendale	\$10,626,932	\$(6,320,791)	\$4,306,141	\$72,460	\$4,378,601

District	2022-23 Original Allocation(d )	2022-23 Reduction (e = (d/a) x b)	2022-23 Revised Allocation (f = d + e)	2023-24 Allocation (g=(d/a)xc)	Net Allocation h= f + g)
Grossmont-Cuyamaca	\$11,601,629	\$(6,900,530)	\$4,701,099	\$79,106	\$4,780,205
Hartnell	\$7,926,495	\$(4,714,598)	\$3,211,897	\$54,047	\$3,265,944
Imperial	\$7,701,019	\$(4,580,487)	\$3,120,532	\$52,509	\$3,173,041
Kern	\$17,023,018	\$(10,125,117)	\$6,897,901	\$116,071	\$7,013,972
Lake Tahoe	\$5,038,992	\$(2,997,141)	\$2,041,851	\$34,358	\$2,076,209
Lassen	\$4,759,753	\$(2,831,052)	\$1,928,701	\$32,454	\$1,961,155
Long Beach	\$14,566,175	\$(8,663,812)	\$5,902,363	\$99,319	\$6,001,682
Los Angeles	\$49,298,991	\$(29,322,536)	\$19,976,455	\$336,145	\$20,312,600
Los Rios	\$27,898,484	\$(16,593,733)	\$11,304,751	\$190,226	\$11,494,977
Marin	\$5,839,034	\$(3,472,998)	\$2,366,036	\$39,813	\$2,405,849
Mendocino-Lake	\$5,214,200	\$(3,101,353)	\$2,112,847	\$35,553	\$2,148,400
Merced	\$9,474,504	\$(5,635,338)	\$3,839,166	\$64,602	\$3,903,768
MiraCosta	\$9,094,571	\$(5,409,358)	\$3,685,213	\$62,011	\$3,747,224
Monterey Peninsula	\$6,751,046	\$(4,015,453)	\$2,735,593	\$46,032	\$2,781,625
Mt. San Antonio	\$21,550,077	\$(12,817,765)	\$8,732,312	\$146,939	\$8,879,251
Mt. San Jacinto	\$10,117,155	\$(6,017,580)	\$4,099,575	\$68,984	\$4,168,559
Napa Valley	\$6,057,155	\$(3,602,734)	\$2,454,421	\$41,301	\$2,495,722
North Orange County	\$19,205,568	\$(11,423,276)	\$7,782,292	\$130,953	\$7,913,245
Ohlone	\$7,320,226	\$(4,353,996)	\$2,966,230	\$49,913	\$3,016,143
Palo Verde	\$5,319,379	\$(3,163,912)	\$2,155,467	\$36,270	\$2,191,737
Palomar	\$12,133,360	\$(7,216,798)	\$4,916,562	\$82,731	\$4,999,293
Pasadena Area	\$12,498,582	\$(7,434,029)	\$5,064,553	\$85,221	\$5,149,774
Peralta	\$11,517,915	\$(6,850,738)	\$4,667,177	\$78,535	\$4,745,712

District	2022-23 Original Allocation(d)	2022-23 Reduction (e = (d/a) x b)	2022-23 Revised Allocation (f = d + e)	2023-24 Allocation (g=(d/a)xc)	Net Allocation h= f + g)
Rancho Santiago	\$18,882,875	\$(11,231,341)	\$7,651,534	\$128,753	\$7,780,287
Redwoods	\$5,531,960	\$(3,290,353)	\$2,241,607	\$37,720	\$2,279,327
Rio Hondo	\$9,986,114	\$(5,939,639)	\$4,046,475	\$68,090	\$4,114,565
Riverside	\$18,987,495	\$(11,293,568)	\$7,693,927	\$129,466	\$7,823,393
San Bernardino	\$11,227,885	\$(6,678,231)	\$4,549,654	\$76,557	\$4,626,211
San Diego	\$24,069,489	\$(14,316,286)	\$9,753,203	\$164,118	\$9,917,321
San Francisco	\$12,680,875	\$(7,542,455)	\$5,138,420	\$86,464	\$5,224,884
San Joaquin Delta	\$11,582,793	\$(6,889,327)	\$4,693,466	\$78,977	\$4,772,443
San Jose-Evergreen	\$9,708,172	\$(5,774,321)	\$3,933,851	\$66,195	\$4,000,046
San Luis Obispo County	\$8,192,207	\$(4,872,641)	\$3,319,566	\$55,859	\$3,375,425
San Mateo County	\$11,909,375	\$(7,083,575)	\$4,825,800	\$81,204	\$4,907,004
Santa Barbara	\$10,447,008	\$(6,213,774)	\$4,233,234	\$71,233	\$4,304,467
Santa Clarita	\$12,280,391	\$(7,304,251)	\$4,976,140	\$83,734	\$5,059,874
Santa Monica	\$16,065,543	\$(9,555,621)	\$6,509,922	\$109,543	\$6,619,465
Sequoias	\$9,118,759	\$(5,423,745)	\$3,695,014	\$62,176	\$3,757,190
Shasta-Tehama-Trinity	\$7,331,489	\$(4,360,695)	\$2,970,794	\$49,990	\$3,020,784
Sierra Joint	\$11,044,225	\$(6,568,992)	\$4,475,233	\$75,305	\$4,550,538
Siskiyou Joint	\$4,797,467	\$(2,853,484)	\$1,943,983	\$32,711	\$1,976,694
Solano	\$7,323,432	\$(4,355,902)	\$2,967,530	\$49,935	\$3,017,465
Sonoma County	\$15,587,839	\$(9,271,487)	\$6,316,352	\$106,286	\$6,422,638
South Orange County	\$18,515,974	\$(11,013,112)	\$7,502,862	\$126,251	\$7,629,113
Southwestern	\$11,530,616	\$(6,858,293)	\$4,672,323	\$78,621	\$4,750,944
State Center	\$19,136,235	\$(11,382,037)	\$7,754,198	\$130,480	\$7,884,678
Ventura County	\$16,536,916	\$(9,835,989)	\$6,700,927	\$112,757	\$6,813,684

District	2022-23 Original Allocation(d )	2022-23 Reduction (e = (d/a) x b)	2022-23 Revised Allocation (f = d + e)	2023-24 Allocation (g=(d/a)xc)	Net Allocation h= f + g)
Victor Valley	\$8,946,910	\$(5,321,531)	\$3,625,379	\$61,004	\$3,686,383
West Hills	\$6,771,733	\$(4,027,758)	\$2,743,975	\$46,173	\$2,790,148
West Kern	\$5,091,263	\$(3,028,231)	\$2,063,032	\$34,715	\$2,097,747
West Valley-Mission	\$9,870,833	\$(5,871,071)	\$3,999,762	\$67,304	\$4,067,066
Yosemite	\$12,123,806	\$(7,211,116)	\$4,912,690	\$82,666	\$4,995,356
Yuba	\$7,744,568	\$(4,606,390)	\$3,138,178	\$52,806	\$3,190,984
<b>Statewide Total</b>	<b>\$840,655,000</b>	<b>\$(500,013,000)</b>	<b>\$340,642,000</b>	<b>\$5,732,000</b>	<b>\$346,374,000</b>

## REGIONAL EQUITY AND RECOVERY PARTNERSHIPS GRANTS

### Total Allocation

These grants were funded with one-time fiscal year 2020-2021 funds. Total amount awarded was \$9,500,000.

### Revenue Recognition

Restricted, 8690 – Other State Revenue

### Funding Methodology

The Chancellor’s Office Regional Equity and Recovery Partnership (RERP) grants were awarded to community colleges identified as partners in the local workforce development board funding applications submitted to the California Workforce Development Board (CWDB). A total of 75 community college grants were issued in January 2023 and all awarded grants will end by September 30, 2025.

### Purpose of Funds

The purpose of these investments is for community colleges to establish a Regional Equity and Recovery Partnership (RERP) with a local workforce development board Regional Planning Unit (RPU) of the California Workforce Development Board. The partnership will connect workers most impacted by the COVID-19 pandemic to high-quality jobs in target and growth industry sectors. The grant funding will support educational programming by the recipient college for disproportionately impacted students (participants) identified by the RPU. The educational program includes credit for prior learning, work-based learning opportunities, academic and career supports, and the award of industry valued credentials or degrees, consistent with Assembly Bill 132 (Chapter 144, Statutes of 2021).

### Spending Guidelines

The grant funds can be used to support costs associated with establishing a RERP with a local workforce development board and educational programming:

- Personnel costs for employer engagement and partnership management activities;
- Program outreach and recruitment activities;
- Costs of program customization and development, program materials, instruction, student job placement, coaching, and support activities;
- Instruction and training costs;
- Participant fees;
- Reasonable program operations costs; and
- Indirect costs not to exceed 4%.

## Reporting Requirements

Grantee community colleges are required to submit implementation plans and reporting in the Chancellor’s Office NOVA system on a semi-annual basis as follows:

Payment Date	Milestone Payment	Milestone Requirement/Verification
January 1, 2023	40%	Execution of grant agreement; submittal & approval of workplan & budget
July 20, 2023	10%	Q4 Fiscal Report & Reporting Outcomes (1/23/23 – 6/30/23) submittal & approval in NOVA
January 19, 2024	10%	Q2 Fiscal Report & Reporting Outcomes (7/1/23 – 12/31/23) submittal & approval in NOVA
July 19, 2024	10%	Q4 Fiscal Report & Reporting Outcomes (1/1/24 – 6/30/24) submittal & approval in NOVA
January 20, 2025	10%	Q2 Fiscal Report & Reporting Outcomes (7/1/24 – 12/31/24) submittal & approval in NOVA
July 18, 2025	10%	Q4 Fiscal Report & Reporting Outcomes (1/1/25 – 6/30/25) submittal & approval in NOVA
September 20, 2025	10%	Final Fiscal Report & Reporting Outcomes (7/1/25 – 9/30/25) submittal & approval in NOVA

## Contact

For questions regarding the RERP grant awards, please contact Dean LaCandice Ochoa at [Lchoa@CCCCO.edu](mailto:Lchoa@CCCCO.edu).

## RERP Funding Allocations by Region and College

Region	College	Total Allocation
Bay Area	Cabrillo College	\$95,507
Bay Area	Chabot Community College	\$59,692
Bay Area	Gavilan College	\$173,107
Bay Area	Hartnell College	\$29,846
Bay Area	College of Marin	\$50,738
Bay Area	Mendocino College	\$50,738

Region	College	Total Allocation
Bay Area	Monterey Peninsula College	\$95,507
Bay Area	Napa Valley College	\$50,738
Bay Area	Ohlone College	\$59,692
Bay Area	Laney College	\$59,692
Bay Area	City College of San Francisco	\$125,353
Bay Area	College of San Mateo	\$125,353
Bay Area	Solano College	\$59,692
Bay Area	Santa Rosa Junior College	\$149,230
Bay Area	Mission College	\$125,353
Central Valley Mother Lode	Bakersfield College	\$238,768
Central Valley Mother Lode	Cero Coso Community College	\$59,692
Central Valley Mother Lode	Porterville College	\$68,646
Central Valley Mother Lode	Merced Community College	\$107,446
Central Valley Mother Lode	San Joaquin Delta College	\$199,969
Central Valley Mother Lode	College of the Sequoias	\$179,076
Central Valley Mother Lode	Fresno City College	\$370,091
Central Valley Mother Lode	Madera Community College	\$74,615
Central Valley Mother Lode	West Hills College Lemoore	\$44,769
Central Valley Mother Lode	Taft College	\$59,692
Central Valley Mother Lode	Columbia College	\$193,999
Central Valley Mother Lode	Modesto Junior College	\$170,123
Inland Empire/Desert	Barstow College	\$59,692
Inland Empire/Desert	Chaffey College	\$59,692
Inland Empire/Desert	Copper Mountain College	\$59,692

Region	College	Total Allocation
Inland Empire/Desert	College of the Desert	\$59,692
Inland Empire/Desert	Mt. San Jacinto College	\$59,692
Inland Empire/Desert	Moreno Valley College	\$59,692
Inland Empire/Desert	Norco College	\$59,692
Inland Empire/Desert	Crafton Hills College	\$59,692
Inland Empire/Desert	San Bernadino Valley College	\$59,692
Inland Empire/Desert	Victor Valley College	\$298,461
Los Angeles	Cerritos Community College	\$92,523
Los Angeles	El Camino College	\$65,661
Los Angeles	Glendale Community College	\$44,769
Los Angeles	Long Beach City College	\$193,999
Los Angeles	East Los Angeles College	\$143,261
Los Angeles	Los Angeles City College	\$143,261
Los Angeles	Los Angeles Harbor College	\$71,631
Los Angeles	Los Angeles Mission College	\$167,138
Los Angeles	Los Angeles Pierce College	\$155,199
Los Angeles	Los Angeles Southwest College	\$119,384
Los Angeles	Los Angeles Trade Technical College	\$143,261
Los Angeles	Los Angeles Valley College	\$77,600
Los Angeles	West Los Angeles College	\$202,953
Los Angeles	Pasadena City College	\$53,723
Los Angeles	Rio Hondo College	\$50,738
North Far North	Butte College	\$149,230
North Far North	American River College	\$522,306

Region	College	Total Allocation
North Far North	Consumnes River College	\$471,568
North Far North	Folsom Lake College	\$498,429
North Far North	Sacramento City College	\$149,230
North Far North	College of the Redwoods	\$188,030
North Far North	Shasta College	\$149,230
North Far North	Sierra College	\$95,507
Orange County	Coastline College	\$140,276
Orange County	North Orange County Continuing Education	\$140,276
Orange County	Santa Ana College	\$140,276
Orange County	Saddleback College	\$140,276
San Diego/Imperial	Cuyamaca College	\$65,661
San Diego/Imperial	Imperial Valley College	\$29,846
San Diego/Imperial	MiraCosta College	\$65,661
San Diego/Imperial	Palomar College	\$65,661
San Diego/Imperial	San Diego City College	\$68,646
San Diego/Imperial	Southwestern College	\$65,661
South Central Coast	Alan Hancock College	\$182,061
South Central Coast	Cuesta College	\$298,461
South Central Coast	Moorpark College	\$77,600
South Central Coast	Oxnard College	\$80,584
South Central Coast	Ventura College	\$77,600
<b>TOTAL</b>		<b>\$9,500,000</b>

## RETENTION AND ENROLLMENT OUTREACH

### 2023-24 Total Allocation

The 2023 Budget Act reduce the 2022-23 allocation of \$135,000,000 by \$55,357,000 but appropriates \$50,000,000 one-time for 2023-24. These changes result in a net allocation over the two years of \$129,643,000.

### Revenue Recognition

State Revenue, 8620 General Categorical Programs

### 2023-24 Funding Formula

The reduction in 2022-23 funding and the 2023-24 allocation is applied proportionally based on the district's share of the original total 2022-23 allocation. For details of the reduction for each district, see the *Retention and Enrollment Outreach - Summary of Revised Allocation* table at the end of this section.

### Purpose of Funds

Funds are provided to support enrollment and retention at community colleges as they face enrollment challenges caused by the COVID-19 pandemic.

### 2023-24 Spending Guidelines

Districts should use these funds primarily to engage former community college students that may have withdrawn from college due to the impact of the pandemic, current students that may be hesitant to remain in college, and prospective students that may be hesitant to enroll in a community college due to COVID-19. Funds may be used to provide a fiscal incentive for former or prospective students to enroll.

### Flexibility Between Funds

The 2023 enacted budget includes provisions to allow community college districts more flexibility in the use of COVID-19 Recovery Block Grant, Physical Plant and Instructional Support, and Retention and Enrollment Outreach funds. Each of these funding sources can now be used for any of the allowable purposes for all three programs.

If a district determines that funds originally provided for the COVID-19 recovery block grant, physical plant and instructional support, or retention and enrollment outreach are to be expended for one of the other programs, a transfer between program funds should be made in the total amount of previous or intended spending, beginning with expenditures made on or after July 1, 2022. In this way, expenditures can be recorded and attributed to the program with which they most align. For example, if a district has COVID-19 recovery block grant funds remaining, they can transfer those funds for use for

retention and enrollment efforts or for costs related to physical plant and instructional support.

## Reporting Requirements

By June 30, 2025, districts must report on how much funding each college has expended for each purpose described in the spending guidelines above, a breakdown of the amount expended per activity, a narrative description of enrollment and retention trends across colleges, and conclusions based on this analysis. The conclusions should describe the best practices that campuses used for recruitment, engagement, enrollment, and reenrollment, culturally relevant strategies to target Black, Latina/o, Native American, Asian American, Native Hawaiian and Pacific Islander students, and any student outcomes associated with these funds.

## Contact

For question, please contact Mario Garza at [MGarza@CCCCO.edu](mailto:MGarza@CCCCO.edu).

## Retention and Enrollment Outreach Statewide Totals

- 2022-23 Original Allocation      **\$135,000,000** (a)
- 2022-23 Reduction                      **(\$55,357,000)** (b)
- 2023-24 Allocation                      **\$50,000,000** (c)

## Retention and Enrollment Outreach – Summary of Revised Allocation

District	2022-23 Original Allocation ( d )	2022-23 Reduction ( e = (d/a) x b )	2022-23 Revised Allocation ( f = d + e )	2023-24 Allocation ( g = (d/a) x c )	Net Allocation ( h = f + g )
Allan Hancock	\$1,247,425	\$(511,509)	\$735,916	\$462,009	\$1,197,925
Antelope Valley	\$1,428,036	\$(585,569)	\$842,467	\$528,902	\$1,371,369
Barstow	\$430,903	\$(176,693)	\$254,210	\$159,594	\$413,804
Butte-Glenn	\$1,744,199	\$(715,212)	\$1,028,987	\$646,000	\$1,674,987
Cabrillo	\$1,187,100	\$(486,773)	\$700,327	\$439,667	\$1,139,994
Cerritos	\$1,497,289	\$(613,966)	\$883,323	\$554,551	\$1,437,874
Chabot-Las Positas	\$2,100,562	\$(861,339)	\$1,239,223	\$777,986	\$2,017,209
Chaffey	\$2,848,076	\$(1,167,859)	\$1,680,217	\$1,054,843	\$2,735,060
Citrus	\$1,422,510	\$(583,303)	\$839,207	\$526,856	\$1,366,063
Coast	\$4,275,643	\$(1,753,235)	\$2,522,408	\$1,583,571	\$4,105,979

District	2022-23 Original Allocation ( d )	2022-23 Reduction ( e = (d/a) x b )	2022-23 Revised Allocation ( f = d + e )	2023-24 Allocation ( g = (d/a) x c )	Net Allocation ( h = f + g )
Compton	\$1,260,803	\$(516,995)	\$743,808	\$466,964	\$1,210,772
Contra Costa	\$3,089,431	\$(1,266,827)	\$1,822,604	\$1,144,234	\$2,966,838
Copper Mountain	\$236,475	\$(96,967)	\$139,508	\$87,583	\$227,091
Desert	\$1,414,518	\$(580,026)	\$834,492	\$523,896	\$1,358,388
El Camino	\$2,674,017	\$(1,096,486)	\$1,577,531	\$990,377	\$2,567,908
Feather River	\$224,608	\$(92,101)	\$132,507	\$83,188	\$215,695
Foothill-DeAnza	\$2,151,918	\$(882,398)	\$1,269,520	\$797,007	\$2,066,527
Gavilan	\$763,431	\$(313,046)	\$450,385	\$282,752	\$733,137
Glendale	\$1,467,286	\$(601,663)	\$865,623	\$543,439	\$1,409,062
Grossmont-Cuyamaca	\$2,391,857	\$(980,785)	\$1,411,072	\$885,873	\$2,296,945
Hartnell	\$705,890	\$(289,452)	\$416,438	\$261,441	\$677,879
Imperial	\$962,701	\$(394,757)	\$567,944	\$356,556	\$924,500
Kern	\$2,129,967	\$(873,397)	\$1,256,570	\$788,877	\$2,045,447
Lake Tahoe	\$198,136	\$(81,246)	\$116,890	\$73,384	\$190,274
Lassen	\$232,116	\$(95,180)	\$136,936	\$85,969	\$222,905
Long Beach	\$1,740,405	\$(713,656)	\$1,026,749	\$644,594	\$1,671,343
Los Angeles	\$12,141,166	\$(4,978,508)	\$7,162,658	\$4,496,728	\$11,659,386
Los Rios	\$5,228,825	\$(2,144,089)	\$3,084,736	\$1,936,602	\$5,021,338
Marin	\$398,197	\$(163,281)	\$234,916	\$147,480	\$382,396
Mendocino-Lake	\$535,815	\$(219,712)	\$316,103	\$198,450	\$514,553
Merced	\$1,243,229	\$(509,788)	\$733,441	\$460,455	\$1,193,896
MiraCosta	\$1,042,130	\$(427,327)	\$614,803	\$385,974	\$1,000,777
Monterey Peninsula	\$801,595	\$(328,696)	\$472,899	\$296,887	\$769,786

District	2022-23 Original Allocation ( d )	2022-23 Reduction ( e = (d/a) x b )	2022-23 Revised Allocation ( f = d + e )	2023-24 Allocation ( g = (d/a) x c )	Net Allocation ( h = f + g )
Mt. San Antonio	\$3,419,539	\$(1,402,188)	\$2,017,351	\$1,266,496	\$3,283,847
Mt. San Jacinto	\$1,244,955	\$(510,496)	\$734,459	\$461,094	\$1,195,553
Napa Valley	\$684,398	\$(280,639)	\$403,759	\$253,481	\$657,240
North Orange County	\$3,345,607	\$(1,371,872)	\$1,973,735	\$1,239,114	\$3,212,849
Ohlone	\$663,947	\$(272,253)	\$391,694	\$245,906	\$637,600
Palo Verde	\$269,100	\$(110,345)	\$158,755	\$99,667	\$258,422
Palomar	\$2,491,776	\$(1,021,757)	\$1,470,019	\$922,880	\$2,392,899
Pasadena Area	\$2,821,956	\$(1,157,148)	\$1,664,808	\$1,045,169	\$2,709,977
Peralta	\$2,619,242	\$(1,074,025)	\$1,545,217	\$970,090	\$2,515,307
Rancho Santiago	\$2,846,800	\$(1,167,336)	\$1,679,464	\$1,054,370	\$2,733,834
Redwoods	\$634,814	\$(260,307)	\$374,507	\$235,116	\$609,623
Rio Hondo	\$1,369,303	\$(561,485)	\$807,818	\$507,149	\$1,314,967
Riverside	\$3,396,236	\$(1,392,633)	\$2,003,603	\$1,257,865	\$3,261,468
San Bernardino	\$1,937,844	\$(794,617)	\$1,143,227	\$717,720	\$1,860,947
San Diego	\$4,191,482	\$(1,718,725)	\$2,472,757	\$1,552,401	\$4,025,158
San Francisco	\$3,621,619	\$(1,485,052)	\$2,136,567	\$1,341,340	\$3,477,907
San Joaquin Delta	\$1,671,225	\$(685,289)	\$985,936	\$618,972	\$1,604,908
San Jose-Evergreen	\$1,526,019	\$(625,747)	\$900,272	\$565,192	\$1,465,464
San Luis Obispo County	\$930,914	\$(381,723)	\$549,191	\$344,783	\$893,974
San Mateo County	\$1,755,284	\$(719,757)	\$1,035,527	\$650,105	\$1,685,632
Santa Barbara	\$1,678,054	\$(688,089)	\$989,965	\$621,501	\$1,611,466
Santa Clarita	\$2,286,007	\$(937,381)	\$1,348,626	\$846,669	\$2,195,295
Santa Monica	\$1,763,393	\$(723,083)	\$1,040,310	\$653,109	\$1,693,419

District	2022-23 Original Allocation ( d )	2022-23 Reduction ( e = (d/a) x b )	2022-23 Revised Allocation ( f = d + e )	2023-24 Allocation ( g = (d/a) x c )	Net Allocation ( h = f + g )
Sequoias	\$1,225,868	\$(502,669)	\$723,199	\$454,025	\$1,177,224
Shasta-Tehama-Trinity	\$989,070	\$(405,570)	\$583,500	\$366,322	\$949,822
Sierra	\$1,553,846	\$(637,157)	\$916,689	\$575,499	\$1,492,188
Siskiyou	\$438,610	\$(179,853)	\$258,757	\$162,448	\$421,205
Solano	\$786,512	\$(322,511)	\$464,001	\$291,301	\$755,302
Sonoma County	\$3,220,033	\$(1,320,380)	\$1,899,653	\$1,192,605	\$3,092,258
South Orange County	\$2,548,491	\$(1,045,013)	\$1,503,478	\$943,886	\$2,447,364
Southwestern	\$1,380,442	\$(566,053)	\$814,389	\$511,275	\$1,325,664
State Center	\$4,099,755	\$(1,681,112)	\$2,418,643	\$1,518,428	\$3,937,071
Ventura County	\$3,168,414	\$(1,299,214)	\$1,869,200	\$1,173,487	\$3,042,687
Victor Valley	\$1,334,796	\$(547,336)	\$787,460	\$494,369	\$1,281,829
West Hills	\$878,203	\$(360,109)	\$518,094	\$325,260	\$843,354
West Kern	\$492,381	\$(201,902)	\$290,479	\$182,363	\$472,842
West Valley-Mission	\$1,310,450	\$(537,352)	\$773,098	\$485,352	\$1,258,450
Yosemite	\$2,029,429	\$(832,171)	\$1,197,258	\$751,640	\$1,948,898
Yuba	\$1,157,927	\$(474,810)	\$683,117	\$428,862	\$1,111,979
Statewide Total	\$135,000,000	\$(55,357,000)	\$79,643,000	\$50,000,000	\$129,643,000

## **STRONG WORKFORCE PROGRAM**

### **2023-24 Total Allocation**

\$275,880,000

### **Revenue Recognition**

Restricted, 8620-General Categorical Programs

### **2023-24 Funding Formula**

The Strong Workforce Program (SWP) funding formula is outlined in [Education Code section 88825](#). Proportional formula factors for the fiscal year (FY) 2023-24 SWP allocation calculations include: Career Technical Education Full Time Equivalent Students (CTE FTES), regional job openings, regional unemployment rates, and incentive funding based on SWP metrics:

- CTE FTES (1/3 proportion of SWP Funds)
- Regional Job Openings (1/6 proportion of SWP Funds)
- Regional Unemployment Rate (1/3 proportion of SWP Funds)
- 17% Incentive Funding (1/6 proportion of SWP Funds)

### **Purpose of Funds**

SWP funding allocations should be used to accomplish the following:

- Increase the number of students in quality career technical education courses, programs, and pathways that will achieve successful workforce outcomes; and
- Increase the number of quality career technical education courses, programs, and pathways that lead to successful workforce outcomes, or invest in new or emerging career technical education courses, programs, and pathways that may become operative in subsequent years and are likely to lead to successful workforce outcomes.

### **2023-24 Spending Guidelines**

The Fiscal Year 2023 – 2024 enacted State budget included expanded uses of SWP funding as outlined in [Education Code section 88825](#). SWP funds apportioned directly to a community college district may also be used for all of the following:

- Providing funds for student grants to cover fees for third-party certification and licensing;
- Enhancing student services to support retention, work experience and job placement; and

- Providing students with an integrated educational program that connects academic curricula to applied and experiential learning in the workplace, including, but not limited to, work-based learning programs and models.

The Chancellor’s Office will be issuing additional guidance for community districts about the expanded uses of SWP funding.

### Reminder About Hold Back of Funds

As a reminder for Fiscal Year 2023-24, the Chancellor’s Office will continue to hold back funds allocated for districts that have 50% or more of prior Round 1 - 5 unallocated balances as of July 1, 2023. The Chancellor’s Office has allowed districts to expend expired Round 1 – 5 funding for a period of up to 12 months as approved by the Regional Monitor within the NOVA system.

For additional information regarding the hold back of funds, please reference [the Chancellor’s Office’s January 5, 2021 memo: Close Out of Strong Workforce Program 1st Four Year Cycle](#).

### Reporting Requirements

Districts, colleges and Regional Consortia are required to submit expenditure plans, programmatic and fiscal reports within the Chancellor’s Office NOVA system.

SWP plans for Fiscal Year 2023-24 must be submitted and certified in NOVA by no later than 5:00 p.m. on October 31, 2023. Please ensure that your local plans approval process is completed by the above deadline. Colleges will have 24 months to expend 2023-24 allocation funding and are expected to report their expenditures and activities for the 2023-24 allocation on the following dates:

Report Number	Reporting Period	Due Date	Reporting Due
1	July 1 – December 31, 2023	February 15, 2024	Fiscal and Programmatic
2	January 1 – June 30, 2024	August 15, 2024	Fiscal and Programmatic
3	July 1 – December 31, 2024	February 15, 2025	Fiscal and Programmatic
4	January 1 – June 30, 2025	August 15, 2025	Fiscal and Programmatic

## Contact

For questions about the Strong Workforce Program, please contact Dean LaCandice Ochoa: [LOchoa@CCCCO.edu](mailto:LOchoa@CCCCO.edu). For questions about expenditure plans, programmatic and fiscal reporting, please contact your [Chancellor's Office Regional Monitor](#).

## Additional Resources



[Strong Workforce Program Webpage](#)

[Strong Workforce Program FY 2023-24 Funding Allocations Memo](#)

For additional information regarding the hold back of funds, please reference [the Chancellor's Office's January 5, 2021 memo: Close Out of Strong Workforce Program 1st Four Year Cycle](#).

## Strong Workforce Program Funding Allocations (Local and Regional Share)

### 2023-24 SWP Local Share Allocations

Community College District (CCD)	District Local Allocation	District 17% Incentive Allocation	Total Local Allocation
Allan Hancock Joint	\$1,219,576	\$238,621	\$1,458,194
Antelope Valley	\$1,870,326	\$255,851	\$2,126,177
Barstow	\$221,713	\$62,236	\$283,949
Butte-Glenn	\$2,664,039	\$280,907	\$2,944,946
Cabrillo	\$1,052,245	\$211,567	\$1,263,812
Cerritos	\$1,279,070	\$476,818	\$1,755,888
Chabot-Las Positas	\$1,835,896	\$471,523	\$2,307,419
Chaffey	\$2,304,388	\$374,313	\$2,678,701
Citrus	\$706,451	\$227,307	\$933,758

<b>Community College District (CCD)</b>	<b>District Local Allocation</b>	<b>District 17% Incentive Allocation</b>	<b>Total Local Allocation</b>
Coast	\$2,688,540	\$680,732	\$3,369,272
Compton	\$551,966	\$70,042	\$622,008
Contra Costa	\$3,332,818	\$623,549	\$3,956,367
Copper Mountain	\$172,889	\$39,278	\$212,167
Desert	\$1,622,640	\$250,445	\$1,873,085
El Camino	\$1,442,621	\$345,121	\$1,787,742
Feather River	\$329,801	\$60,883	\$390,684
Foothill-DeAnza	\$2,137,450	\$766,604	\$2,904,054
Gavilan Joint	\$666,369	\$154,625	\$820,994
Glendale	\$864,127	\$257,369	\$1,121,496
Grossmont-Cuyamaca	\$1,602,940	\$325,121	\$1,928,061
Hartnell	\$1,144,067	\$162,722	\$1,306,789
Imperial	\$1,305,067	\$138,757	\$1,443,824
Kern	\$4,302,306	\$730,720	\$5,033,026
Lake Tahoe	\$230,332	\$95,069	\$325,401
Lassen	\$267,984	\$48,588	\$316,572
Long Beach	\$1,531,248	\$405,851	\$1,937,099
Los Angeles	\$11,597,543	\$2,174,706	\$13,772,249
Los Rios	\$7,511,520	\$1,552,091	\$9,063,611
Marin	\$524,021	\$70,159	\$594,180
Mendocino-Lake	\$988,472	\$78,249	\$1,066,721
Merced	\$1,269,700	\$234,459	\$1,504,159

<b>Community College District (CCD)</b>	<b>District Local Allocation</b>	<b>District 17% Incentive Allocation</b>	<b>Total Local Allocation</b>
MiraCosta	\$1,200,195	\$241,011	\$1,441,206
Monterey Peninsula	\$765,159	\$174,457	\$939,616
Mt. San Antonio	\$2,488,338	\$603,844	\$3,092,182
Mt. San Jacinto	\$2,191,841	\$261,074	\$2,452,915
Napa Valley	\$407,999	\$112,505	\$520,504
North Orange County	\$3,534,969	\$673,852	\$4,208,821
Ohlone	\$772,849	\$157,821	\$930,670
Palo Verde	\$186,898	\$60,447	\$247,345
Palomar	\$2,432,503	\$410,742	\$2,843,245
Pasadena Area	\$1,219,632	\$495,192	\$1,714,824
Peralta	\$2,061,311	\$400,876	\$2,462,187
Rancho Santiago	\$3,811,577	\$748,273	\$4,559,850
Redwoods	\$1,351,405	\$108,066	\$1,459,471
Rio Hondo	\$1,167,075	\$382,717	\$1,549,792
Riverside	\$3,317,370	\$805,523	\$4,122,893
San Bernardino	\$2,191,945	\$401,217	\$2,593,162
San Diego	\$4,861,730	\$1,259,620	\$6,121,350
San Francisco	\$2,214,647	\$520,473	\$2,735,120
San Joaquin Delta	\$2,967,355	\$417,770	\$3,385,125
San Jose-Evergreen	\$2,277,078	\$300,062	\$2,577,140
San Luis Obispo County	\$1,127,213	\$232,131	\$1,359,344
San Mateo County	\$2,442,832	\$362,413	\$2,805,245

<b>Community College District (CCD)</b>	<b>District Local Allocation</b>	<b>District 17% Incentive Allocation</b>	<b>Total Local Allocation</b>
Santa Barbara	\$1,263,459	\$310,085	\$1,573,544
Santa Clarita	\$1,681,301	\$401,207	\$2,082,508
Santa Monica	\$1,099,449	\$466,464	\$1,565,913
Sequoias	\$1,563,291	\$266,025	\$1,829,316
Shasta-Tehama-Trinity Joint	\$2,400,874	\$220,133	\$2,621,007
Sierra Joint	\$1,926,577	\$386,956	\$2,313,533
Siskiyou Joint	\$473,364	\$60,569	\$533,933
Solano	\$1,115,033	\$185,654	\$1,300,687
Sonoma County	\$1,843,638	\$435,323	\$2,278,961
South Orange County	\$3,022,933	\$608,200	\$3,631,133
Southwestern	\$1,891,207	\$327,599	\$2,218,806
State Center	\$4,738,085	\$927,890	\$5,665,975
Ventura County	\$3,380,575	\$583,521	\$3,964,096
Victor Valley	\$1,377,829	\$239,625	\$1,617,454
West Hills	\$562,138	\$162,683	\$724,821
West Kern	\$174,074	\$95,228	\$269,302
West Valley-Mission	\$1,386,071	\$279,156	\$1,665,227
Yosemite	\$2,371,627	\$401,271	\$2,772,898
Yuba	\$1,438,429	\$236,042	\$1,674,471
<b>Totals</b>	<b>\$137,940,000</b>	<b>\$27,588,000</b>	<b>\$165,528,000</b>

## 2023-24 SWP Local 17% Incentive Share Allocations Breakdown by College

District and Colleges	17% Incentive Allocation
Allan Hancock CCD	\$238,621
Allan Hancock College	\$238,621
Antelope Valley CCD	\$255,851
Antelope Valley College	\$255,851
Barstow CCD	\$62,236
Barstow College	\$62,236
Butte CCD	\$280,907
Butte College	\$280,907
Cabrillo CCD	\$211,567
Cabrillo College	\$211,567
Cerritos CCD	\$476,818
Cerritos College	\$476,818
Chabot-Las Positas CCD	\$471,523
Chabot College	\$306,550
Las Positas College	\$164,973
Chaffey CCD	\$374,313
Chaffey College	\$374,313
Citrus CCD	\$227,307
Citrus College	\$227,307
Coast CCD	\$680,733
Coastline Community College	\$160,262
Golden West College	\$161,642

District and Colleges	17% Incentive Allocation
Orange Coast College	\$358,828
Compton CCD	\$70,042
Compton College	\$70,042
Contra Costa CCD	\$623,549
Contra Costa College	\$101,981
Diablo Valley College	\$362,638
Los Medanos College	\$158,930
Copper Mountain CCD	\$39,278
Copper Mountain Community College	\$39,278
Desert CCD	\$250,445
College of the Desert	\$250,445
El Camino CCD	\$345,121
El Camino College	\$345,121
Feather River CCD	\$60,883
Feather River College	\$60,883
Foothill-Deanza CCD	\$766,604
De Anza College	\$375,771
Foothill College	\$390,833
Gavilan CCD	\$154,625
Gavilan College	\$154,625
Glendale CCD	\$257,369
Glendale Community College	\$257,369
Grossmont-Cuyamaca CCD	\$325,121

District and Colleges	17% Incentive Allocation
Cuyamaca College	\$121,286
Grossmont College	\$203,835
Hartnell CCD	\$162,722
Hartnell College	\$162,722
Imperial CCD	\$138,757
Imperial Valley College	\$138,757
Kern CCD	\$730,720
Bakersfield College	\$523,633
Cerro Coso Community College	\$119,302
Porterville College	\$87,785
Lake Tahoe CCD	\$95,069
Lake Tahoe Community College	\$95,069
Lassen CCD	\$48,588
Lassen College	\$48,588
Long Beach CCD	\$405,851
Long Beach City College	\$405,851
Los Angeles CCD	\$2,174,705
East Los Angeles College	\$488,887
Los Angeles City College	\$247,529
Los Angeles Harbor College	\$99,828
Los Angeles Mission College	\$147,438
Los Angeles Pierce College	\$255,868
Los Angeles Southwest College	\$86,756
Los Angeles Trade-Tech College	\$334,782

District and Colleges	17% Incentive Allocation
Los Angeles Valley College	\$237,273
West Los Angeles College	\$276,345
Los Rios CCD	\$1,552,090
American River College	\$714,693
Cosumnes River College	\$295,531
Folsom Lake College	\$155,559
Sacramento City College	\$386,308
Marin CCD	\$70,159
College of Marin	\$70,159
Mendocino-Lake CCD	\$78,249
Mendocino College	\$78,249
Merced CCD	\$234,459
Merced College	\$234,459
MiraCosta CCD	\$241,011
MiraCosta College	\$241,011
Monterey CCD	\$174,457
Monterey Peninsula College	\$174,457
Mt. San Antonio CCD	\$603,844
Mt. San Antonio College	\$603,844
Mt. San Jacinto CCD	\$261,074
Mt. San Jacinto College	\$261,074
Napa Valley CCD	\$112,505
Napa Valley College	\$112,505

District and Colleges	17% Incentive Allocation
North Orange CCD	\$673,852
Cypress College	\$248,007
Fullerton College	\$357,566
North Orange Adult	\$68,279
Ohlone CCD	\$157,821
Ohlone College	\$157,821
Palo Verde CCD	\$60,447
Palo Verde College	\$60,447
Palomar CCD	\$410,742
Palomar College	\$410,742
Pasadena CCD	\$495,192
Pasadena City College	\$495,192
Peralta CCD	\$400,877
Berkeley City College	\$62,513
College of Alameda	\$63,708
Laney College	\$134,399
Merritt College	\$140,256
Rancho Santiago CCD	\$748,273
Santa Ana College	\$470,605
Santiago Canyon College	\$277,668
Redwoods CCD	\$108,066
College of the Redwoods	\$108,066
Rio Hondo CCD	\$382,717
Rio Hondo College	\$382,717

District and Colleges	17% Incentive Allocation
Riverside CCD	\$805,522
Moreno Valley College	\$241,848
Norco College	\$166,333
Riverside City College	\$397,342
San Bernardino CCD	\$401,218
Crafton Hills College	\$100,424
San Bernardino Valley College	\$300,793
San Diego CCD	\$1,259,620
San Diego Adult	\$379,649
San Diego City College	\$245,697
San Diego Mesa College	\$318,253
San Diego Miramar College	\$316,021
San Francisco CCD	\$520,473
City College of San Francisco	\$504,554
San Francisco Centers	\$15,919
San Joaquin Delta CCD	\$417,770
San Joaquin Delta College	\$417,770
San Jose-Evergreen CCD	\$300,061
Evergreen Valley College	\$137,634
San Jose City College	\$162,428
San Luis Obispo CCD	\$232,131
Cuesta College	\$232,131
San Mateo CCD	\$362,413

<b>District and Colleges</b>	<b>17% Incentive Allocation</b>
Cañada College	\$86,869
College of San Mateo	\$150,632
Skyline College	\$124,912
Santa Barbara CCD	\$310,085
Santa Barbara City College	\$310,085
Santa Clarita CCD	\$401,207
College of the Canyons	\$401,207
Santa Monica CCD	\$466,464
Santa Monica College	\$466,464
Sequoias CCD	\$266,025
College of the Sequoias	\$266,025
Shasta-Tehama-Trinity CCD	\$220,133
Shasta College	\$220,133
Sierra CCD	\$386,956
Sierra College	\$386,956
Siskiyou CCD	\$60,569
College of the Siskiyou	\$60,569
Solano CCD	\$185,654
Solano Community College	\$185,654
Sonoma CCD	\$435,323
Santa Rosa Junior College	\$435,323
South Orange CCD	\$608,200
Irvine Valley College	\$164,912
Saddleback College	\$443,288

District and Colleges	17% Incentive Allocation
Southwestern CCD	\$327,599
Southwestern College	\$327,599
State Center CCD	\$927,889
Clovis Community College	\$136,493
Fresno City College	\$546,958
Madera College	\$70,379
Reedley College	\$174,060
Ventura CCD	\$583,522
Moorpark College	\$236,035
Oxnard College	\$124,768
Ventura College	\$222,718
Victor Valley CCD	\$239,625
Victor Valley College	\$239,625
West Hills CCD	\$162,683
West Hills College Coalinga	\$78,292
West Hills College Lemoore	\$84,391
West Kern CCD	\$95,228
Taft College	\$95,228
West Valley-Mission CCD	\$279,156
Mission College	\$144,065
West Valley College	\$135,091
Yosemite CCD	\$401,271
Columbia College	\$56,336

District and Colleges	17% Incentive Allocation
Modesto Junior College	\$344,935
Yuba CCD	\$236,042
Woodland Community College	\$75,588
Yuba College	\$160,454
<b>Grand Total</b>	<b>\$27,588,000</b>

### 2023-24 SWP Regional Share Allocations

Region	Regional Base Allocation	Regional 17% Incentive Allocation	Total Allocation
Bay Area	\$17,319,655	\$3,592,993	\$20,912,649
Central Valley Mother Lode	\$11,965,718	\$2,157,363	\$14,123,082
Inland Empire/ Desert	\$9,058,342	\$1,662,773	\$10,721,115
Los Angeles	\$15,965,013	\$3,936,953	\$19,901,967
Orange County	\$8,705,346	\$1,807,371	\$10,512,717
North Far North	\$13,055,197	\$2,085,035	\$15,140,232
San Diego/Imperial	\$8,862,428	\$1,801,900	\$10,664,327
South Central Coast	\$7,028,300	\$1,347,611	\$8,375,911
<b>Totals</b>	<b>\$91,960,000</b>	<b>\$18,392,000</b>	<b>\$110,352,000</b>

## STUDENT EQUITY AND ACHIEVEMENT PROGRAM

### 2023-24 Total Allocation

\$497,781,950

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### 2023-24 Funding Formula

Per [EDC 78222 \(c\) \(1\)](#), Student Equity and Achievement (SEA) Program funds are allocated based on the total amount allocated to colleges in FY 2017-18 for the Student Success and Support Program (SSSP), Student Equity Plans, and the Student Success for Basic Skills program. Appropriations above the 2017-18 level are allocated to districts proportionally.

### Purpose of Funds

The Student Equity and Achievement Program supports the California Community Colleges in advancing the systemwide goal to boost achievement for all students with an emphasis on eliminating achievement gaps for students from traditionally underrepresented groups. Per [Education Code 78222](#), Student Equity and Achievement Program funds support all of the following:

- Implementing activities and practices pursuant to the California Community College Guided Pathways Grant Program. [Ed Code 88921](#)
- Ensuring students complete their educational goals and a defined course of study.
- Providing quality curriculum, instruction, and support services to students who enter college deficient in English and mathematics to ensure these students complete a course of study in a timely manner.

### 2023-24 Spending Guidelines

Expenditures of SEA program funds should be consistent with the goals and activities of the SEA program and colleges are urged to document expenditure plans and justification. Prohibited expenditures include gifts, stipends for students, political contributions, course delivery and supplanting of other general or categorical funds for similar program activities in place prior to availability of SEA funds. Please refer to the [Student Equity and Achievement \(SEA\) Program Expenditure Guidelines](#) for additional guidance.

### Reporting Requirements

The reporting requirements are as follows:

Report Type	Due Date
SEA Program Expenditure Report	October 1 <sup>st</sup> Annually.
SEA Program Annual Report	January 1 <sup>st</sup> Annually.
Student Equity Plan	Every three years (current plan is for 2022-25). Next plan is due June 30, 2025.

Please refer to [ED Code 78220](#) for details of required items for Student Equity Plans.

## Contact

For questions, please contact Jenny Saechao at [JSaechao@CCCCO.edu](mailto:JSaechao@CCCCO.edu) and/or Michael Tran at [MTran@CCCCO.edu](mailto:MTran@CCCCO.edu).

## Additional Resources

Please refer to the following resources for more information on the Student Equity and Achievement Program:



- [Student Equity and Achievement \(SEA\) Program Website](#)
- [CA Education Code, section 78222](#)
- [CA Education Code, Section 78220](#)

## Student Equity and Achievement Program Allocation Table

District	Allocation
ALLAN HANCOCK JOINT COMMUNITY COLLEGE DISTRICT	\$4,196,436
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT	\$6,535,345
BARSTOW COMMUNITY COLLEGE DISTRICT	\$1,578,473
BUTTE-GLENN COMMUNITY COLLEGE DISTRICT	\$4,658,457
CABRILLO COMMUNITY COLLEGE DISTRICT	\$3,736,650
CERRITOS COMMUNITY COLLEGE DISTRICT	\$6,951,448
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT	\$6,469,061

District	Allocation
CHAFFEY COMMUNITY COLLEGE DISTRICT	\$6,962,426
CITRUS COMMUNITY COLLEGE DISTRICT	\$4,763,275
COAST COMMUNITY COLLEGE DISTRICT	\$12,421,111
COMPTON COMMUNITY COLLEGE DISTRICT	\$2,518,742
CONTRA COSTA COMMUNITY COLLEGE DISTRICT	\$12,297,017
COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT	\$963,852
DESERT COMMUNITY COLLEGE DISTRICT	\$3,992,069
EL CAMINO COMMUNITY COLLEGE DISTRICT	\$7,222,916
FEATHER RIVER COMMUNITY COLLEGE DISTRICT	\$934,967
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT	\$11,148,543
GAVILAN JOINT COMMUNITY COLLEGE DISTRICT	\$2,120,862
GLENDALE COMMUNITY COLLEGE DISTRICT	\$5,684,389
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT	\$7,949,686
HARTNELL COMMUNITY COLLEGE DISTRICT	\$3,907,672
IMPERIAL COMMUNITY COLLEGE DISTRICT	\$3,104,235
KERN COMMUNITY COLLEGE DISTRICT	\$11,357,100
LAKE TAHOE COMMUNITY COLLEGE DISTRICT	\$1,099,960
LASSEN COMMUNITY COLLEGE DISTRICT	\$1,245,620
LONG BEACH COMMUNITY COLLEGE DISTRICT	\$7,113,161
LOS ANGELES COMMUNITY COLLEGE DISTRICT	\$50,437,129
LOS RIOS COMMUNITY COLLEGE DISTRICT	\$22,219,870
MARIN COMMUNITY COLLEGE DISTRICT	\$1,742,863
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT	\$1,532,389
MERCED COMMUNITY COLLEGE DISTRICT	\$4,358,234

District	Allocation
MIRACOSTA COMMUNITY COLLEGE DISTRICT	\$4,501,012
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT	\$2,573,251
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT	\$14,299,313
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT	\$5,850,731
NAPA VALLEY COMMUNITY COLLEGE DISTRICT	\$2,396,694
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT	\$13,944,111
OHLONE COMMUNITY COLLEGE DISTRICT	\$2,715,571
PALO VERDE COMMUNITY COLLEGE DISTRICT	\$1,221,488
PALOMAR COMMUNITY COLLEGE DISTRICT	\$6,303,922
PASADENA AREA COMMUNITY COLLEGE DISTRICT	\$8,320,983
PERALTA COMMUNITY COLLEGE DISTRICT	\$9,129,926
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT	\$14,522,011
REDWOODS COMMUNITY COLLEGE DISTRICT	\$1,817,019
RIO HONDO COMMUNITY COLLEGE DISTRICT	\$6,073,173
RIVERSIDE COMMUNITY COLLEGE DISTRICT	\$12,283,288
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT	\$8,230,259
SAN DIEGO COMMUNITY COLLEGE DISTRICT	\$18,455,499
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT	\$9,765,038
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT	\$5,975,978
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT	\$5,090,419
SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT	\$3,022,433
SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT	\$7,080,386
SANTA BARBARA COMMUNITY COLLEGE DISTRICT	\$4,661,832
SANTA CLARITA COMMUNITY COLLEGE DISTRICT	\$5,838,638

<b>District</b>	<b>Allocation</b>
SANTA MONICA COMMUNITY COLLEGE DISTRICT	\$9,735,824
SEQUOIAS COMMUNITY COLLEGE DISTRICT	\$5,354,834
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT	\$3,017,202
SIERRA JOINT COMMUNITY COLLEGE DISTRICT	\$5,845,784
SISKIYOU JOINT COMMUNITY COLLEGE DISTRICT	\$921,473
SOLANO COMMUNITY COLLEGE DISTRICT	\$3,238,962
SONOMA COUNTY COMMUNITY COLLEGE DISTRICT	\$6,426,583
SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT	\$11,011,529
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT	\$6,448,903
STATE CENTER COMMUNITY COLLEGE DISTRICT	\$14,883,884
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT	\$10,460,614
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT	\$4,241,685
WEST HILLS COMMUNITY COLLEGE DISTRICT	\$2,842,938
WEST KERN COMMUNITY COLLEGE DISTRICT	\$1,792,012
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT	\$4,956,355
YOSEMITE COMMUNITY COLLEGE DISTRICT	\$7,308,598
YUBA COMMUNITY COLLEGE DISTRICT	\$3,997,837
<b>Total</b>	<b>\$493,784,113</b>

## **STUDENT FINANCIAL AID ADMINISTRATION (SFAA) & BOARD FINANCIAL AID PROGRAM (BFAP 2%)**

### **2023-24 Total Allocation**

SFAA: \$56,632,000 – Ongoing

- \$45,200,000 – Capacity
- \$11,432,000 – Base

BFAP: \$11,557,000 - Ongoing

### **Revenue Recognition**

SFAA: Restricted, 8620 – General Categorical Programs 2023-24 Funding Formula.

BFAP 2%: Unrestricted, 8620 – General Categorical Programs 2023-24 Funding Formula.

### **2023-24 Funding Formula**

The allocation is calculated based on the most recent fiscal year reconciled MIS financial aid data identifying unduplicated Community College Promise Grant (CCPG) recipients and FTES by college.

### **Purpose of Funds**

SFAA:

Funds are for CCPG awards and direct contact with potential and current financial aid applicants. Funds allocated to a community college district are meant to supplement, not supplant, the level of funds allocated for the administration of student financial aid programs during the 2001–02 or 2006–07 fiscal year, whichever is greater.

BFAP 2%:

Provides reimbursement of 2% of total waiver value to community college districts for providing California College Promise Grants.

### **2023-24 Spending Guidelines**

SFAA allowable expenditures:

- Financial aid professional, technical, clerical or temporary help (including student help) who report in a direct line to the Financial Aid Director. However, funds may not be used for personnel at the Financial Aid Manager or Director level or above.
- Computer hardware or software necessary for and solely dedicated to the delivery of student financial aid.
- Expenses associated with staff training.
- The development and production of financial aid outreach materials.

### **Reporting Requirements**

Districts are required to submit a SSARCC Final Expenditures Report by October 27, 2023.

As a result of the Chancellor’s Office granting authority to colleges to carryover unspent 2022-23 SFAA-BFAP funding into the 2023-24 fiscal year. The extended deadline now provides for a spending authority period of July 1, 2023 through September 30, 2023 since all colleges must report Final 2022-23 SFAA-BFAP expenditures – including carryover – in SSARCC by October 27, 2023.

## Contact

For questions, please contact Ruby Nieto at [RNieto@CCCCO.edu](mailto:RNieto@CCCCO.edu).

## Additional Resources



[SFAA-BFAP Resources](#)

## 2023-24 Student Financial Aid Administration (SFAA) & Board Financial Aid Program (BFAP 2%) Allocation Table

District	College	MOE	SFAA-BASE	SFAA-CAPACITY	SFAA-Total	BFAP-2Percent
ALLAN HANCOCK	ALLAN HANCOCK	\$358,277	\$93,014	\$359,290	\$452,304	\$95,572
ANTELOPE VALLEY	ANTELOPE VALLEY	\$716,903	\$150,730	\$482,571	\$633,301	\$142,125
BARSTOW	BARSTOW	\$190,576	\$36,230	\$155,705	\$191,935	\$37,233
BUTTE	BUTTE	\$504,301	\$100,080	\$365,113	\$465,193	\$103,628
CABRILLO	CABRILLO	\$760,309	\$70,808	\$324,682	\$395,490	\$70,945
CERRITOS	CERRITOS	\$942,650	\$198,672	\$702,621	\$901,293	\$224,244
CHABOT-LAS POSITAS	CHABOT	\$553,965	\$92,868	\$377,846	\$470,714	\$90,585
CHABOT-LAS POSITAS	LAS POSITAS	\$215,536	\$44,658	\$245,574	\$290,232	\$43,525
CHAFFEY	CHAFFEY	\$568,214	\$183,118	\$663,872	\$846,990	\$199,783
CITRUS	CITRUS	\$469,972	\$112,372	\$410,939	\$523,311	\$119,419
COAST	COASTLINE	\$321,705	\$122,749	\$308,181	\$430,930	\$59,025
COAST	GOLDEN WEST	\$474,455	\$99,082	\$390,580	\$489,662	\$95,451

District	College	MOE	SFAA-BASE	SFAA-CAPACITY	SFAA-Total	BFAP-2Percent
COAST	ORANGE COAST	\$768,054	\$136,796	\$552,829	\$689,625	\$137,045
COMPTON	COMPTON	\$421,638	\$52,895	\$168,266	\$221,161	\$29,629
CONTRA COSTA	CONTRA COSTA	\$350,000	\$51,881	\$223,388	\$275,269	\$46,404
CONTRA COSTA	DIABLO VALLEY	\$428,867	\$102,328	\$509,766	\$612,094	\$110,857
CONTRA COSTA	LOS MEDANOS	\$363,215	\$67,839	\$307,357	\$375,196	\$68,362
COPPER MOUNTAIN	COPPER MOUNTAIN	\$176,939	\$20,807	\$106,935	\$127,742	\$18,565
DESERT	DESERT	\$447,702	\$91,882	\$421,063	\$512,945	\$122,116
EL CAMINO	EL CAMINO	\$1,285,840	\$184,207	\$680,284	\$864,491	\$203,303
FEATHER RIVER	FEATHER RIVER	\$228,551	\$15,232	\$122,050	\$137,282	\$18,249
FOOTHILL-DEANZA	DE ANZA	\$680,488	\$98,441	\$510,883	\$609,324	\$135,247
FOOTHILL-DEANZA	FOOTHILL	\$402,027	\$57,867	\$310,118	\$367,985	\$55,834
GAVILAN	GAVILAN	\$261,250	\$34,969	\$178,744	\$213,713	\$34,950
GLENDALE	GLENDALE	\$894,455	\$118,076	\$492,998	\$611,074	\$139,332
GROSSMONT-CUYAMACA	CUYAMACA	\$371,457	\$79,042	\$271,414	\$350,456	\$66,061
GROSSMONT-CUYAMACA	GROSSMONT	\$729,738	\$142,966	\$436,257	\$579,223	\$121,579
HARTNELL	HARTNELL	\$557,354	\$82,041	\$339,517	\$421,558	\$91,773
IMPERIAL	IMPERIAL VALLEY	\$518,907	\$85,449	\$344,656	\$430,105	\$127,049
KERN	BAKERSFIELD	\$624,781	\$176,624	\$847,817	\$1,024,441	\$250,794
KERN	CERRO COSO	\$194,037	\$33,952	\$209,615	\$243,567	\$42,644
KERN	PORTERVILLE	\$185,768	\$39,327	\$179,109	\$218,436	\$42,655
LAKE TAHOE	LAKE TAHOE	\$86,797	\$18,018	\$127,729	\$145,747	\$19,240

District	College	MOE	SFAA-BASE	SFAA-CAPACITY	SFAA-Total	BFAP-2Percent
LASSEN	LASSEN	\$274,662	\$29,163	\$118,012	\$147,175	\$21,196
LONG BEACH	LONG BEACH CITY	\$1,634,560	\$216,465	\$880,157	\$1,096,622	\$274,756
LOS ANGELES	EAST L.A.	\$1,254,037	\$254,991	\$913,244	\$1,168,235	\$219,734
LOS ANGELES	L.A. CITY	\$939,779	\$148,103	\$521,021	\$669,124	\$120,882
LOS ANGELES	L.A. HARBOR	\$477,397	\$78,289	\$283,242	\$361,531	\$56,421
LOS ANGELES	L.A. MISSION	\$447,674	\$105,325	\$338,579	\$443,904	\$67,485
LOS ANGELES	L.A. PIERCE	\$844,454	\$148,067	\$530,936	\$679,003	\$128,997
LOS ANGELES	L.A. TRADE-TECH	\$848,361	\$131,047	\$413,400	\$544,447	\$86,634
LOS ANGELES	L.A. VALLEY	\$1,085,183	\$165,467	\$522,845	\$688,312	\$123,426
LOS ANGELES	SOUTHWEST L.A.	\$451,979	\$76,282	\$227,606	\$303,888	\$37,472
LOS ANGELES	WEST L.A.	\$630,708	\$121,683	\$402,445	\$524,128	\$79,147
LOS RIOS	AMERICAN RIVER	\$434,097	\$275,871	\$861,153	\$1,137,024	\$222,070
LOS RIOS	COSUMNES RIVER	\$188,629	\$161,036	\$548,295	\$709,331	\$133,353
LOS RIOS	FOLSOM LAKE	\$211,202	\$66,850	\$344,525	\$411,375	\$65,865
LOS RIOS	SACRAMENTO CITY	\$495,892	\$235,280	\$696,571	\$931,851	\$180,746
MARIN	MARIN	\$362,553	\$23,856	\$151,970	\$175,826	\$22,808
MENDOCINO-LAKE	MENDOCINO	\$319,321	\$31,921	\$142,744	\$174,665	\$25,447
MERCED	MERCED	\$485,855	\$99,273	\$411,678	\$510,951	\$117,179
MIRA COSTA	MIRA COSTA	\$725,980	\$86,991	\$406,858	\$493,849	\$98,371
MONTEREY	MONTEREY	\$536,239	\$44,457	\$237,436	\$281,893	\$51,535

District	College	MOE	SFAA-BASE	SFAA-CAPACITY	SFAA-Total	BFAP-2Percent
MT. SAN ANTONIO	MT. SAN ANTONIO	\$943,330	\$268,572	\$1,160,786	\$1,429,358	\$314,926
MT. SAN JACINTO	MT. SAN JACINTO	\$625,049	\$150,339	\$541,758	\$692,097	\$169,562
NAPA VALLEY	NAPA VALLEY	\$326,267	\$42,772	\$180,894	\$223,666	\$38,704
NORTH ORANGE	CYPRESS	\$445,249	\$125,470	\$495,525	\$620,995	\$138,606
NORTH ORANGE	FULLERTON	\$456,313	\$173,488	\$683,962	\$857,450	\$164,712
OHLONE	OHLONE	\$238,181	\$40,660	\$238,720	\$279,380	\$46,680
PALO VERDE	PALO VERDE	\$256,745	\$25,179	\$184,087	\$209,266	\$43,276
PALOMAR	PALOMAR	\$1,090,746	\$144,153	\$572,779	\$716,932	\$151,922
PASADENA	PASADENA CITY	\$848,353	\$195,081	\$741,826	\$936,907	\$186,129
PERALTA	ALAMEDA	\$405,000	\$56,886	\$190,727	\$247,613	\$27,902
PERALTA	BERKELEY CITY	\$188,860	\$47,746	\$187,266	\$235,012	\$26,323
PERALTA	LANEY	\$512,566	\$82,208	\$267,469	\$349,677	\$47,687
PERALTA	MERRITT	\$328,583	\$54,339	\$214,270	\$268,609	\$30,417
RANCHO SANTIAGO	SANTA ANA	\$758,291	\$166,900	\$710,721	\$877,621	\$187,982
RANCHO SANTIAGO	SANTIAGO CANYON	\$568,945	\$63,063	\$339,976	\$403,039	\$57,713
REDWOODS	REDWOODS	\$521,794	\$40,653	\$174,890	\$215,543	\$37,882
RIO HONDO	RIO HONDO	\$675,246	\$126,086	\$501,836	\$627,922	\$129,381
RIVERSIDE	MORENO VALLEY	\$228,551	\$82,713	\$332,398	\$415,111	\$76,059
RIVERSIDE	NORCO	\$217,621	\$77,412	\$325,832	\$403,244	\$69,861
RIVERSIDE	RIVERSIDE	\$610,554	\$207,395	\$720,636	\$928,031	\$203,873
SAN BERNARDINO	CRAFTON HILLS	\$220,123	\$41,146	\$214,939	\$256,085	\$50,720

District	College	MOE	SFAA-BASE	SFAA-CAPACITY	SFAA-Total	BFAP-2Percent
SAN BERNARDINO	SAN BERNARDINO	\$373,924	\$130,714	\$446,954	\$577,668	\$125,071
SAN DIEGO	SAN DIEGO CITY	\$780,392	\$155,851	\$502,199	\$658,050	\$105,298
SAN DIEGO	SAN DIEGO MESA	\$498,276	\$193,723	\$564,289	\$758,012	\$128,760
SAN DIEGO	SAN DIEGO MIRAMAR	\$294,125	\$99,517	\$347,700	\$447,217	\$74,599
SAN FRANCISCO	SAN FRANCISCO CITY	\$1,557,401	\$127,230	\$533,110	\$660,340	\$102,562
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA	\$923,971	\$164,934	\$579,802	\$744,736	\$150,487
SAN JOSE-EVERGREEN	EVERGREEN VALLEY	\$424,935	\$72,325	\$294,860	\$367,185	\$72,028
SAN JOSE-EVERGREEN	SAN JOSE CITY	\$292,321	\$66,737	\$254,328	\$321,065	\$54,799
SAN LUIS OBISPO	CUESTA	\$519,856	\$59,613	\$316,140	\$375,753	\$66,271
SAN MATEO	CANADA	\$284,687	\$46,079	\$190,851	\$236,930	\$28,101
SAN MATEO	SAN MATEO	\$359,648	\$48,656	\$241,672	\$290,328	\$38,177
SAN MATEO	SKYLINE	\$188,400	\$60,065	\$265,622	\$325,687	\$44,769
SANTA BARBARA	SANTA BARBARA CITY	\$546,403	\$99,788	\$444,398	\$544,186	\$107,013
SANTA CLARITA	CANYONS	\$335,649	\$92,087	\$554,805	\$646,892	\$134,635
SANTA MONICA	SANTA MONICA	\$854,760	\$200,481	\$794,957	\$995,438	\$242,205
SEQUOIAS	SEQUOIAS	\$699,277	\$111,387	\$458,157	\$569,544	\$138,258
SHASTA-TEHAMA-TRINITY	SHASTA	\$305,735	\$66,041	\$273,819	\$339,860	\$86,789
SIERRA	SIERRA	\$514,927	\$127,139	\$505,757	\$632,896	\$128,366
SISKIYOU	SISKIYOU	\$194,403	\$14,518	\$94,977	\$109,495	\$11,350

District	College	MOE	SFAA-BASE	SFAA-CAPACITY	SFAA-Total	BFAP-2Percent
SOLANO	SOLANO	\$700,000	\$67,640	\$303,650	\$371,290	\$70,233
SONOMA	SANTA ROSA	\$700,328	\$117,125	\$493,539	\$610,664	\$104,893
SOUTH ORANGE	IRVINE VALLEY	\$505,717	\$71,003	\$372,195	\$443,198	\$89,979
SOUTH ORANGE	SADDLEBACK	\$552,525	\$102,901	\$579,426	\$682,327	\$122,302
SOUTHWESTERN	SOUTHWESTERN	\$800,000	\$165,444	\$583,954	\$749,398	\$184,498
STATE CENTER	CLOVIS	\$290,224	\$36,039	\$319,746	\$355,785	\$68,795
STATE CENTER	FRESNO CITY	\$1,107,024	\$238,714	\$771,655	\$1,010,369	\$222,147
STATE CENTER	MADERA	\$146,628	\$12,861	\$228,037	\$240,898	\$42,341
STATE CENTER	REEDLEY	\$334,818	\$124,721	\$273,406	\$398,127	\$63,311
VENTURA	MOORPARK	\$356,262	\$82,507	\$438,939	\$521,446	\$102,826
VENTURA	OXNARD	\$406,729	\$80,464	\$289,770	\$370,234	\$74,558
VENTURA	VENTURA	\$511,791	\$118,217	\$423,262	\$541,479	\$113,135
VICTOR VALLEY	VICTOR VALLEY	\$686,350	\$129,016	\$419,606	\$548,622	\$125,533
WEST HILLS	COALINGA	\$235,000	\$22,632	\$132,813	\$155,445	\$22,957
WEST HILLS	LEMOORE	\$220,000	\$38,143	\$175,392	\$213,535	\$44,639
WEST KERN	TAFT	\$269,279	\$32,163	\$139,779	\$171,942	\$30,731
WEST VALLEY-MISSION	MISSION	\$488,449	\$42,091	\$220,469	\$262,560	\$41,351
WEST VALLEY-MISSION	WEST VALLEY	\$396,566	\$32,308	\$221,042	\$253,350	\$36,213
YOSEMITE	COLUMBIA	\$115,039	\$22,062	\$124,059	\$146,121	\$21,789
YOSEMITE	MODESTO	\$656,149	\$173,027	\$619,906	\$792,933	\$190,521
YUBA	WOODLAND	\$200,000	\$24,360	\$136,925	\$161,285	\$24,754
YUBA	YUBA	\$205,989	\$53,979	\$206,250	\$260,229	\$47,796
<b>Total</b>		<b>\$59,003,614</b>	<b>\$11,432,000</b>	<b>\$45,200,000</b>	<b>\$56,632,000</b>	<b>\$11,181,904</b>

## STUDENT SUCCESS COMPLETION GRANT (SSCG)

### 2023-24 Total Allocation

\$376,602,000 - Ongoing

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### 2023-24 Funding Formula

Allocations are calculated using recent full year reconciled MIS financial aid data identifying unduplicated SSCG recipients by college:

- 12 to 14.99 units SSCG recipients.
- 15+ units SSCG recipients.

### Purpose of Funds

It is the intent of the Student Success Completion Grant program (SSCG) to support student persistence, retention and success by providing students additional assistance who are attending at a 12 to 15 plus units per term or 24 to 30 plus units per academic year or quarterly unit equivalent and/or complete their programs in scheduled full-time timeframes and to offset the total cost of community college attendance.

### 2023-24 Spending Guidelines

This funding is for direct aid to students. No expenditures outside of SSCG awards to students are permitted. For additional information, please see the [Implementation Guidelines](#) and [FAQ document](#).

### Reporting Requirements

Annual MIS Reporting.

### Contact

For questions, please contact Ruby Nieto at [RNieto@CCCCO.edu](mailto:RNieto@CCCCO.edu).

### Additional Resources



[SSCG Resources](#)

## 2023-24 Student Success Completion Grant Allocation Table

District	College	Allocation
ALLAN HANCOCK	ALLAN HANCOCK	\$2,121,541
ANTELOPE VALLEY	ANTELOPE VALLEY	\$4,062,280
BARSTOW	BARSTOW	\$1,155,308
BUTTE	BUTTE	\$4,280,811
CABRILLO	CABRILLO	\$2,693,246
CERRITOS	CERRITOS	\$9,496,321
CHABOT-LAS POSITAS	CHABOT	\$1,779,721
CHABOT-LAS POSITAS	LAS POSITAS	\$991,332
CHAFFEY	CHAFFEY	\$4,188,116
CITRUS	CITRUS	\$4,373,029
COAST	COASTLINE	\$386,448
COAST	GOLDEN WEST	\$2,193,144
COAST	ORANGE COAST	\$3,843,941
COMPTON	COMPTON	\$660,072
CONTRA COSTA	CONTRA COSTA	\$643,785
CONTRA COSTA	DIABLO VALLEY	\$2,980,962
CONTRA COSTA	LOS MEDANOS	\$1,533,200
COPPER MOUNTAIN	COPPER MOUNTAIN	\$543,936
DESERT	DESERT	\$3,160,429
EL CAMINO	EL CAMINO	\$9,373,681

District	College	Allocation
FEATHER RIVER	FEATHER RIVER	\$255,364
FOOTHILL-DEANZA	DE ANZA	\$4,899,565
FOOTHILL-DEANZA	FOOTHILL	\$2,558,571
GAVILAN	GAVILAN	\$1,177,288
GLENDALE	GLENDALE	\$8,556,357
GROSSMONT-CUYAMACA	CUYAMACA	\$1,700,163
GROSSMONT-CUYAMACA	GROSSMONT	\$2,134,327
HARTNELL	HARTNELL	\$2,820,070
IMPERIAL	IMPERIAL VALLEY	\$7,273,899
KERN	BAKERSFIELD	\$6,662,771
KERN	CERRO COSO	\$529,654
KERN	PORTERVILLE	\$1,389,932
LAKE TAHOE	LAKE TAHOE	\$509,263
LASSEN	LASSEN	\$297,066
LONG BEACH	LONG BEACH CITY	\$7,118,726
LOS ANGELES	EAST L.A.	\$6,384,032
LOS ANGELES	L.A. CITY	\$1,978,845
LOS ANGELES	L.A. HARBOR	\$1,201,272
LOS ANGELES	L.A. MISSION	\$1,002,497
LOS ANGELES	L.A. PIERCE	\$1,756,880
LOS ANGELES	L.A. TRADE-TECH	\$762,623

District	College	Allocation
LOS ANGELES	L.A. VALLEY	\$1,255,633
LOS ANGELES	SOUTHWEST L.A.	\$594,926
LOS ANGELES	WEST L.A.	\$682,592
LOS RIOS	AMERICAN RIVER	\$3,902,851
LOS RIOS	COSUMNES RIVER	\$1,909,693
LOS RIOS	FOLSOM LAKE	\$720,509
LOS RIOS	SACRAMENTO CITY	\$4,335,649
MARIN	MARIN	\$723,371
MENDOCINO-LAKE	MENDOCINO	\$745,223
MERCED	MERCED	\$3,990,582
MIRA COSTA	MIRA COSTA	\$2,549,023
MONTEREY	MONTEREY	\$1,094,996
MT. SAN ANTONIO	MT. SAN ANTONIO	\$10,630,305
MT. SAN JACINTO	MT. SAN JACINTO	\$3,482,940
NAPA VALLEY	NAPA VALLEY	\$869,088
NORTH ORANGE	CYPRESS	\$6,599,984
NORTH ORANGE	FULLERTON	\$4,514,604
OHLONE	OHLONE	\$1,547,199
PALO VERDE	PALO VERDE	\$125,296
PALOMAR	PALOMAR	\$3,684,292
PASADENA	PASADENA CITY	\$7,692,434

District	College	Allocation
PERALTA	ALAMEDA	\$422,967
PERALTA	BERKELEY CITY	\$548,136
PERALTA	LANEY	\$1,040,193
PERALTA	MERRITT	\$203,705
RANCHO SANTIAGO	SANTA ANA	\$2,125,326
RANCHO SANTIAGO	SANTIAGO CANYON	\$861,518
REDWOODS	REDWOODS	\$911,934
RIO HONDO	RIO HONDO	\$2,943,584
RIVERSIDE	MORENO VALLEY	\$2,117,504
RIVERSIDE	NORCO	\$1,420,056
RIVERSIDE	RIVERSIDE	\$4,660,934
SAN BERNARDINO	CRAFTON HILLS	\$852,803
SAN BERNARDINO	SAN BERNARDINO	\$2,597,725
SAN DIEGO	SAN DIEGO CITY	\$966,360
SAN DIEGO	SAN DIEGO MESA	\$1,552,540
SAN DIEGO	SAN DIEGO MIRAMAR	\$366,027
SAN FRANCISCO	SAN FRANCISCO CITY	\$4,253,106
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA	\$4,978,300
SAN JOSE-EVERGREEN	EVERGREEN VALLEY	\$1,769,572
SAN JOSE-EVERGREEN	SAN JOSE CITY	\$761,669
SAN LUIS OBISPO	CUESTA	\$2,153,604

District	College	Allocation
SAN MATEO	CANADA	\$353,177
SAN MATEO	SAN MATEO	\$604,024
SAN MATEO	SKYLINE	\$999,094
SANTA BARBARA	SANTA BARBARA CITY	\$2,728,427
SANTA CLARITA	CANYONS	\$4,286,761
SANTA MONICA	SANTA MONICA	\$7,099,139
SEQUOIAS	SEQUOIAS	\$5,573,373
SHASTA-TEHAMA-TRINITY	SHASTA	\$3,523,874
SIERRA	SIERRA	\$3,902,981
SISKIYOU	SISKIYOU	\$397,073
SOLANO	SOLANO	\$1,224,587
SONOMA	SANTA ROSA	\$2,462,373
SOUTH ORANGE	IRVINE VALLEY	\$3,043,658
SOUTH ORANGE	SADDLEBACK	\$2,430,632
SOUTHWESTERN	SOUTHWESTERN	\$8,365,542
STATE CENTER	CLOVIS	\$1,874,385
STATE CENTER	FRESNO CITY	\$7,777,842
STATE CENTER	MADERA	\$312,270
STATE CENTER	REEDLEY	\$2,636,629
VENTURA	MOORPARK	\$2,685,645
VENTURA	OXNARD	\$2,566,422

District	College	Allocation
VENTURA	VENTURA	\$3,019,895
VICTOR VALLEY	VICTOR VALLEY	\$2,008,235
WEST HILLS	COALINGA	\$499,881
WEST HILLS	LEMOORE	\$1,319,825
WEST KERN	TAFT	\$1,117,932
WEST VALLEY-MISSION	MISSION	\$878,027
WEST VALLEY-MISSION	WEST VALLEY	\$820,326
YOSEMITE	COLUMBIA	\$367,077
YOSEMITE	MODESTO	\$4,208,028
YUBA	WOODLAND	\$431,236
YUBA	YUBA	\$1,174,009
<b>Total</b>		<b>\$301,281,600</b>

## VETERANS RESOURCE CENTER

### 2023-24 Total Allocation

\$10,822,000 – ongoing

### Revenue Recognition

Restricted - 8620

### 2023-24 Funding Formula

Each district receives \$2 million in base funding + \$8 million distributed proportionately based on student certifications + 8.22% COLA for 2023-24.

### Purpose of Funds

Funds are provided for colleges to establish and maintain high functioning, student-centered Veterans Resource Centers (VRC).

### 2023-24 Spending Guidelines

Annual allocations of funds under this program may only be used toward meeting or making progress toward meeting the [VRC Minimum Standards](#) established by the Chancellor's Office. The VRC Minimum Standards include required and recommended standards to ensure colleges receiving VRC funds are maintaining a high-functioning and student-centered VRC. Standards are categorized to include structure, services, and staffing minimum levels.

### Reporting Requirements

Annual MIS Reporting [SG01](#) and [SG02](#)

Annual submission of certifications – Veterans Resource Centers/Colleges will receive the Certifications form and submission instructions annually in December. The form will be sent out on the vet-all listserv. Colleges are to report the number of students certified for Veterans Affairs (VA) Education benefits for the previous academic year. Student certifications for 2022-23 will be due December 31, 2024. To be added to the vet-all list serve, [follow the instructions](#) here.

### Contact

Heather McClenahan, [HMcClenahan@CCCCO.edu](mailto:HMcClenahan@CCCCO.edu)

### Additional Resources



[Veterans Resource Center](#)



[VRC Minimum Standards](#)

## Veterans Resource Center Allocation Table

District	College	Amount
Allan Hancock	Allan Hancock College	\$76,924
Los Rios	American River College	\$220,098
Antelope Valley	Antelope Valley College	\$88,692
Kern	Bakersfield College	\$127,673
Barstow	Barstow Community College	\$39,904
Peralta	Berkeley City College	\$48,485
Butte-Glenn	Butte College	\$99,233
Cabrillo	Cabrillo College	\$52,653
San Mateo	Cañada College	\$57,065
Cerritos	Cerritos College	\$101,194
Kern	Cerro Coso Community College	\$48,240
Chabot-Las Positas	Chabot College	\$81,091
Chaffey	Chaffey College	\$96,782
Citrus	Citrus College	\$97,027
San Francisco	City College of San Francisco	\$359,105
State Center	Clovis Community College	\$61,479
Coast	Coastline College	\$101,686
Peralta	College of Alameda	\$43,091
Marin	College of Marin	\$25,195
San Mateo	College of San Mateo	\$96,782

District	College	Amount
Santa Clarita	College of the Canyons	\$135,763
Desert	College of the Desert	\$80,111
Redwoods	College of the Redwoods	\$59,028
Sequoias	College of the Sequoias	\$70,304
Siskiyou	College of the Siskiyou	\$32,795
Yosemite	Columbia College	\$33,775
Compton	Compton College	\$19,066
Contra Costa	Contra Costa College	\$43,582
Copper Mountain	Copper Mountain College	\$41,376
Los Rios	Cosumnes River College	\$103,401
San Bernardino	Crafton Hills College	\$57,311
San Luis Obispo	Cuesta College	\$51,672
Grossmont - Cuyamaca	Cuyamaca College	\$122,769
North Orange	Cypress College	\$108,795
Foothill - De Anza	De Anza College	\$97,027
Contra Costa	Diablo Valley College	\$123,995
Los Angeles	East Los Angeles College	\$88,936
El Camino	El Camino College	\$115,169
San Jose-Evergreen	Evergreen Valley College	\$54,614
Feather River	Feather River College	\$21,272
Los Rios	Folsom Lake College	\$83,544
Foothill - De Anza	Foothill College	\$56,821
State Center	Fresno City College	\$133,311
North Orange	Fullerton College	\$133,066

District	College	Amount
Gavilan	Gavilan College	\$63,440
Glendale	Glendale Community College	\$60,988
Coast	Golden West College	\$77,660
Grossmont - Cyuamaca	Grossmont College	\$228,434
Hartnell	Hartnell College	\$47,504
Imperial	Imperial Valley College	\$36,227
South Orange	Irvine Valley College	\$83,788
Lake Tahoe	Lake Tahoe Community College	\$24,704
Peralta	Laney College	\$54,859
Chabot – Las Positas	Las Positas College	\$128,653
Lassen	Lassen Community College	\$24,214
Long Beach	Long Beach City College	\$188,963
Los Angeles	Los Angeles City College	\$80,357
Los Angeles	Los Angeles Harbor College	\$50,201
Los Angeles	Los Angeles Mission College	\$47,260
Los Angeles	Los Angeles Pierce College	\$84,278
Los Angeles	Los Angeles Southwest College	\$40,150
Los Angeles	Los Angeles Trade-Technical College	\$92,615
Los Angeles	Los Angeles Valley College	\$76,188
Contra Costa	Los Medanos College	\$96,537
State Center	Madera Community College	\$18,821
Mendocino - Lake	Mendocino College	\$31,324
Merced	Merced College	\$65,402
Peralta	Merritt College	\$41,130

District	College	Amount
MiraCosta	MiraCosta College	\$207,350
West Valley - Mission	Mission College	\$49,957
Yosemite	Modesto Junior College	\$84,769
Monterey Peninsula	Monterey Peninsula College	\$65,646
Ventura	Moorpark College	\$75,698
Riverside	Moreno Valley College	\$95,310
Mt. San Antonio	Mt. San Antonio College	\$181,115
Mt. San Jacinto	Mt. San Jacinto College	\$260,795
Napa Valley	Napa Valley College	\$53,878
Riverside	Norco College	\$74,227
Ohlone	Ohlone College	\$47,750
Coast	Orange Coast College	\$140,175
Ventura	Oxnard College	\$72,756
Palo Verde	Palo Verde College	\$22,253
Palomar	Palomar College	\$368,421
Pasadena	Pasadena City College	\$104,873
Kern	Porterville College	\$30,343
State Center	Reedley College	\$81,337
Rio Hondo	Rio Hondo College	\$78,395
Riverside	Riverside City College	\$124,976
Los Rios	Sacramento City College	\$131,840
South Orange	Saddleback College	\$126,202
San Bernardino	San Bernardino Valley College	\$103,647
San Diego	San Diego City College	\$226,962

District	College	Amount
San Diego	San Diego Mesa College	\$321,840
San Diego	San Diego Miramar College	\$260,059
San Joaquin Delta	San Joaquin Delta College	\$81,827
San José - Evergreen	San José City College	\$58,782
Rancho Santiago	Santa Ana College	\$119,582
Santa Barbara	Santa Barbara City College	\$66,627
Santa Monica	Santa Monica College	\$114,434
Sonoma	Santa Rosa Junior College	\$108,795
Rancho Santiago	Santiago Canyon College	\$51,917
Shasta – Tehama - Trinity	Shasta College	\$90,653
Sierra	Sierra College	\$151,698
San Mateo	Skyline College	\$88,201
Solano	Solano Community College	\$114,924
Southwestern	Southwestern College	\$285,066
West Kern	Taft College	\$30,343
Ventura	Ventura College	\$105,117
Victor Valley	Victor Valley College	\$126,692
West Hills	West Hills College Coalinga	\$18,821
West Hills	West Hills College Lemoore	\$57,556
Los Angeles	West Los Angeles College	\$72,756
West Valley - Mission	West Valley College	\$45,543
Yuba	Woodland Community College	\$37,453
Yuba	Yuba College	\$71,040
<b>Total</b>		<b>\$10,822,000</b>

## ZERO TEXTBOOK COST DEGREE GRANT PROGRAM

### Total Allocation

\$23,000,000 – one-time planning and implementation grants

\$88,550,000 – available for ZTC acceleration grants

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### Funding Formula

All colleges received \$20,000 for the Planning grant in June 2022 and \$180,000 for the Implementation grant in March 2023 for development and implementation of at least one ZTC degree or CTE certificate program pathway. Additional ZTC Acceleration grants of up to \$200,000 can be awarded to colleges that apply in Fall 2023 (see memo [ESS 23-37](#) for guidance) and meet legislative requirements.

### Purpose of Funds

ZTC funds are provided for community colleges to develop and implement zero-textbook-cost degrees and CTE certificates that are non-duplicative, sustainable, and reduce the overall cost of education for students and decrease the time it takes students to complete degree and CTE certificate programs.

### 2023-24 Spending Guidelines

ZTC funds may only be used to develop and implement a minimum of one ZTC degree or CTE certificate pathway for each grant received. Each degree developed and implemented must be clearly identified in college catalogs and in class schedules. Grant recipients may use funds to obtain professional development and technical assistance to assist in the development of degrees. Funds cannot be used toward activities outside the development and implementation of ZTC program pathways; however, indirect costs that are reasonable and justifiable to support grant operations are allowable.

### Reporting Requirements

ZTC Acceleration Grant program plans may be submitted in NOVA through October 31, 2023. Colleges must submit a program plan in NOVA to be considered for ZTC Acceleration Grant funds. Annual progress reports and fiscal reports for ZTC Implementation grants and ZTC Acceleration grants are due December 31, 2024, December 31, 2025, and the final reports are due December 31, 2026 in NOVA.

Course level data will be due 30 days after the Summer, Fall, & Winter/Spring Term ends for each college: [MIS Reporting XB-12](#)

## Summary of Key Reporting Dates

Key Dates	Description
October 31, 2023	ZTC Acceleration Grant program plans are due in NOVA.
December 31, 2024	Annual progress and fiscal reports are due in NOVA for ZTC Implementation and Acceleration Grants.
December 31, 2025	Annual progress and fiscal reports are due in NOVA for ZTC Implementation and Acceleration Grants.
December 31, 2026	Final reports are due in NOVA for ZTC Implementation and Acceleration Grants.
30 days after end of each Summer, Fall, Winter, and Spring Term	Course level data for each college is due to MIS: <a href="#">MIS Reporting XB-12</a>

### Contact

Chad Funk, [CFunk@CCCCO.edu](mailto:CFunk@CCCCO.edu)

### Additional Resources

Guidance Memo ZTC Additional Updates and Acceleration Grants [ESS 23-37](#)

Legislation: [Zero-Textbook-Cost Degree Grant Program \[78050 - 78052\]](#)

## **Guidance to Be Released Soon**

**GUIDED PATHWAYS (DECEMBER 2023)**

**RETURN TO TITLE IV REIMBURSEMENT (DECEMBER 2023)**

**RISING SCHOLARS NETWORK (DECEMBER 2023)**

**STUDENT TRANSFER ACHIEVEMENT REFORMS (DECEMBER 2023)**

# Appendices

## APPENDIX A: EFFECTIVE USE OF PROPOSITION 98 FUNDS AND IMPACT TO CATEGORICAL FUNDS

This section describes the Chancellor's Office's policy regarding the spend down of Proposition 98 funds at the local level. For Proposition 98 funds without specific statutory or programmatic expenditure deadlines issued by the Chancellor's Office, districts are not required to spend down Proposition 98 funds within the same year of allocation. In such cases, colleges no longer need to make carryover requests for unspent funds from year to year to the Chancellor's Office.

The Chancellor's Office will inform districts via guidance when expenditure deadlines apply. For example, the Chancellor's Office issued guidance memos for certain grants and Workforce and Economic Development programs, including details such as expenditure deadlines. Additionally, for grants funded by the Chancellor's Office, unless otherwise specified, colleges may request for grant extensions where applicable, via their program monitors.

This policy change reaffirms the Chancellor's Office's commitment to subsidiarity and providing colleges with maximum flexibility to support student success. At the same time, it is important to note that the Chancellor's Office has an obligation and responsibility to provide oversight for all encumbered Proposition 98 funds. It must and will continue to ensure colleges are spending funds in a reasonable amount of time and doing all possible to address student and local needs with these dollars. As a result, the Chancellor's Office strongly encourages and requests college districts to apply the following principles when making decisions on Proposition 98 funds allocated to them:

- Colleges should do all possible to spend down funds within the same year allocated to advance the intended purposes of the respective programs, even if not specifically required.
- If funds are not fully expended within the same year of allocation, the remaining funds should be the first funds expended in the following year.
- Funds should be prioritized to maximize services to students, including, where allowable, in the form of direct aid to students.

The Chancellor's Office will closely monitor colleges' spending and reach out to college program contacts to discuss options if funds are not fully expended within a reasonable amount of time. It reserves the right to take actions, including holding back subsequent year allocations, to avoid the unreasonable accumulation of funds.

This policy change does not impact the spend down rules of any non-Proposition 98 funds or statutorily required spend down rules. It also does not impact any program specific reporting and other deadlines. The Chancellor's Office is committed to supporting the

field in its implementation of this updated policy and will provide additional guidance and technical assistance. Please feel free to contact your Chancellor’s Office program representative with any questions.

Program directors are encouraged to work with their district and college business office to ensure that prior year funding is expended before current fiscal year allocations. Please see the chart below for more detail on categorical programs with specific expenditure guidelines.

### Prop 98 Categorical Programs Expenditure Guidelines

Categorical programs with specific expenditure deadlines called out in statute are described below.

Program	Impact
<b>Basic Needs Center</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor’s Office may request a budget plan of action to ensure funds are fully utilized.
<b>Basic Needs Services – One-Time Payment: Phase Two Funding</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor’s Office may request a budget plan of action to ensure funds are fully utilized.
<b>California College Promise (AB 19)</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are utilized to support students. Promise funds may be used as direct aid to students, so colleges should assess and address any unmet needs of their current students.

Program	Impact
<b>CalWORKs</b>	CalWORKs funding consists of Proposition 98 funds and federal TANF funds. If Proposition 98 funds are not fully expended by the end of the second year of the allocation, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Federal TANF funds cannot be carried into the following fiscal year and must be spent in the fiscal year in which they are allocated. Proposition 98 Work Study funds from your college's original allocation that are carried into the following fiscal year cannot be transferred and must remain in Work Study. Year-end expenditure reports will still be due annually.
<b>Campus Childcare Tax Bailout</b>	Funds shall be used only for the purpose of community college childcare and development programs and should be maximized each year to meet the childcare needs of current students.
<b>CARE (Cooperative Agencies Resources for Education)</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Year-end expenditure reports will still be due annually.
<b>COVID Recovery Block Grant</b>	There is no legislative deadline to expend the funds; however, districts must report on use of funds to the Chancellor's Office by December 2023.

Program	Impact
<b>DSPS (Disabled Student Programs and Services)</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. College effort will continue to be considered as an annual contribution based on the fiscal year in which funds are allocated. ATP funds spent in the second fiscal year must still be applied to applicable allowable expenditures. DHH funds spent in the second fiscal year must still apply to DHH allowable expenditures with a 4:1 match. Year-end expenditure reports will still be due annually.
<b>Dream Resource Liaison Support Funds</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office may request a budget plan of action to ensure funds are fully utilized to support undocumented students.
<b>EOPS (Extended Opportunity Program and Services)</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Colleges must meet minimum obligations for district match, category C, and textbook expenditures within the fiscal year the funds are allocated. Year-end expenditure reports will still be due annually.
<b>Financial Aid Technology Funds</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Colleges are still required to report final expenditure annually in SSARCC.

Program	Impact
<b>FKCE (Foster and Kinship Care Education)</b>	FKCE funding consists of Proposition 98 funds and Federal Title IV-E funds. If Proposition 98 are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Federal Title IV-E funds cannot be carried into the following fiscal year.
<b>HHIP (California Community Colleges Homeless and Housing Insecurity Pilot)</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Final year-end expenditure information will still be due annually on year-end reports.
<b>Mental Health Program</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office may request a budget plan of action to ensure funds are utilized. If after three years fiscal years, there are remaining funds, the Chancellor's Office may pull back funds to re-distribute systemwide.
<b>NextUp</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are fully utilized to support foster youth. Final year-end expenditure reports will still be due annually. NextUp coordinators are encouraged to work with their district/college business office to ensure that prior year funding is expended before current fiscal year allocations.
<b>Part-Time Faculty Compensation</b>	If a district achieves parity, its allocation may be used for any other educational purpose.
<b>Physical Plant and Instructional Support</b>	The 2022 Higher Education Trailer Bill (AB 183, SEC. 55, 2022) requires the funds for Physical Plant and Instructional Support to be encumbered or expended by June 30, 2027.

Program	Impact
<b>Retention and Enrollment Outreach</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office may request a budget plan of action to ensure funds are fully utilized.
<b>SEA (Student Equity and Achievement) Program</b>	The existing two year expenditure cycle for the SEA Program annual allocations will remain unchanged. Expenditures will continue to be reported in NOVA for term-end expenditure reporting and the SEA Annual Report.
<b>SFAA-BFAP (Student Financial Aid Administration – Board Financial Aid Program)</b>	If funds are not fully expended within the same year of allocation, the Chancellor's Office will request a budget plan of action to ensure funds are fully utilized to support financial aid office administration. Colleges are still required to maintain a minimum Maintenance of Effort (MOE) financial aid administrative annual spending level as specified in the budget act. Any college that fails to meet the MOE in any fiscal year is subject to a dollar for dollar penalty against the college's BFAP 2% funding (unrestricted) in current and future years. Annual reporting of final expenditures in SSARCC is required.
<b>SSCG (Student Success Completion Grant)</b>	Colleges are expected to award and disburse SSCG funds to all eligible Cal Grant B and C students during the year funds are allocated. At the end of the award year, colleges should reevaluate student eligibility to determine if students are eligible for the maximum SSCG award amount based on the number of units completed. In the case where there are more funds than eligible students, colleges are expected to spend all funds within two years from the year in which SSCG funds are allocated. If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office may reallocate undisbursed funds or request a budget plan of action to ensure funds are fully utilized to support students.

Program	Impact
<b>VRC (Veteran Resource Centers) Funds</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are fully utilized to support veteran students.

The Chancellor’s Office is committed to supporting the field in its implementation of this updated policy and will provide additional guidance and technical assistance as needed. Please feel free to contact your Chancellor’s Office program representative with any questions.

## APPENDIX B: SUMMARY OF CATEGORICAL PROGRAM ACCOUNTING

### Categorical Program Accounting Summary 2022-2023

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
<b>Access to Print and Electronic Information</b>	Jennifer Tabb <a href="mailto:JTabb@CCCCO.edu">JTabb@CCCCO.edu</a> (916) 324-6073	Ongoing	Restricted 8620	Calculation was made by giving each college \$10K then splitting the rest based on overall student count from prior-prior MIS data.	N/A	N/A	Year-end expenditure reporting due each fall. Reported through SSARCC.
<b>Adult Education</b>	Gary Adams, <a href="mailto:GAdams@CCCCO.edu">GAdams@CCCCO.edu</a> , (916) 322-7079	Ongoing	Restricted 8620	Funds distributed based on the region's share of the statewide need for adult education, to support activities listed in their approved annual adult education three-year plan.	N/A	N/A	Consortium certified quarterly fiscal reporting into NOVA, student data reporting (quarterly or semester based), annual allocations, annual governance structure, various plan submissions: including long range (every 3 years), annual, district level work plan and budget.
<b>Affordable Student Housing Grants – Construction Grants</b>	Ronnie Slimp; <a href="mailto:rslimp@CCCCO.edu">rslimp@CCCCO.edu</a> ; (916) 327-4415	Ongoing	Capital Outlay 6000	Individual appropriations as approved by Legislature.	N/A	TBD	TBD
<b>Affordable Student Housing Grants – Planning Grants</b>	Ronnie Slimp; <a href="mailto:rslimp@CCCCO.edu">rslimp@CCCCO.edu</a> ; (916) 327-4415	Ongoing	Restricted 8620 or Capital Outlay 6000	Individual appropriations as approved by Legislature.	N/A	TBD	TBD

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
<b>Apprenticeship Allowance (RSI)</b>	Sean McCobb, <a href="mailto:SMcCobb@CCCCO.edu">SMcCobb@CCCCO.edu</a> , (916) 322-9048	Ongoing	Unrestricted 8610	Reimbursement-based system through which apprenticeship program sponsors (Community College Districts or Local Education Agencies) report seat time hours for each apprentice, paid at a specified hour rate effective July 1.	N/A	N/A	Quarterly and annual fiscal and programmatic reporting.
<b>Asian American, Native Hawaiian, and Pacific Islander Student Achievement Program (AANHPI SAP)</b>	Julie Olson <a href="mailto:Jolson@CCCCO.edu">Jolson@CCCCO.edu</a> (916) 327-8421	Ongoing	Restricted 8620	Each of the 50 eligible colleges will receive an equal amount of \$129,600.	N/A	N/A	Program Baseline report – due late Fall 2023. 2024-25 Planning Document – available January 2024 and due April 2024.
<b>Basic Needs Center</b>	Colleen Ganley, <a href="mailto:CGanley@CCCCO.edu">CGanley@CCCCO.edu</a> , (916) 323-3865 Mia Keeley, <a href="mailto:MKeeley@CCCCO.edu">MKeeley@CCCCO.edu</a> , (916) 327-5898	Ongoing	Restricted 8620	Each college receives \$130k, then 50% allocated on share of total headcount and 50% allocated on share of Pell recipients.	N/A	N/A	Term reporting in MIS Program Plan updates as requested by CO
<b>Board Financial Aid Program (BFAP)</b>	Ruby Nieto, <a href="mailto:RNieto@CCCCO.edu">RNieto@CCCCO.edu</a> , (916) 322-4200	Ongoing	Unrestricted 8620	Allocation calculated based on recent full year reconciled MIS financial aid data identifying unduplicated CCPG recipients by college. See Allocation Methodology for details.	Yes. See Maintenance of Effort (MOE).		BFAP-SFAA Form 2: Mid-Year Report for P2 adjustments. BFAP-SFAA Form 3: Annual Report – This is a Final Expenditures Report in SSARCC.

<b>Program Name</b>	<b>Program Contact</b>	<b>Ongoing or One-Time</b>	<b>Revenue Control</b>	<b>Allocation Methodology</b>	<b>Match Requirement</b>	<b>Expenditure Deadline</b>	<b>Reporting Requirements</b>
<b>CalFresh Outreach</b>	Colleen Ganley, <a href="mailto:CGanley@CCCCO.edu">CGanley@CCCCO.edu</a> , (916) 323-3865	Ongoing	Restricted 8620	Each district receives \$25,000 with the remaining amount evenly divided by the number of students exempt from paying nonresident tuition and the number of CCPG fee waivers at each district.	N/A	N/A	Expenditure Report due November 15, 2021.
<b>California Apprenticeship Initiative (CAI) New and Innovative Grant Programs</b>	Sean McCobb, <a href="mailto:SMcCobb@CCCCO.edu">SMcCobb@CCCCO.edu</a> , (916) 322-9048	Ongoing	Unrestricted 8610	Competitive grant award.	N/A	N/A	Biannual fiscal and programmatic reporting
<b>California College Promise Program</b>	Billy Wagner, <a href="mailto:BWagner@CCCCO.edu">BWagner@CCCCO.edu</a> , (916) 322-0833	Ongoing	Restricted 8620	Based on 1) Number of first-time, full-time non-California College Promise Grant students from the prior-prior year and the prior-prior-prior year. For example, for 2020-21, data from 2018-19 and 2017-18 is used. If there are remaining funds after (1) is calculated then, the remainder is split between (2) Pell Grant (90%) and (3) FTEs (10%).	N/A	N/A	Annual MIS Reporting.

<b>Program Name</b>	<b>Program Contact</b>	<b>Ongoing or One-Time</b>	<b>Revenue Control</b>	<b>Allocation Methodology</b>	<b>Match Requirement</b>	<b>Expenditure Deadline</b>	<b>Reporting Requirements</b>
<b>California Work Opportunities and Responsibility to Kids (CalWORKS)</b>	Nicole Alexander, <a href="mailto:NAlexander@CCCCO.edu">NAlexander@CCCCO.edu</a> , (916) 324-7913	Ongoing	Restricted 8620	Each college receives a base allocation of \$125,000, the remaining funds distributed based on prior-prior year MIS CalWORKs enrollment data. Programs are guaranteed 95% of prior year allocation.	25% employer match required for work-study wages.	N/A	Annual SSARCC expenditure report due October 1, 2024. Annual MIS Reporting.
<b>Campus Childcare Tax Bailout</b>	Rina Rojas, <a href="mailto:RRojas@CCCCO.edu">RRojas@CCCCO.edu</a> , (916) 324-2564	Ongoing	Restricted 8620	Funds shall be allocated by the chancellor to community college districts that levied childcare permissive override taxes in the 1977–78 fiscal year in an amount proportional to the property tax revenues, tax relief subventions, and state aid required to be made available by the district to its childcare and development program, increased or decreased by any cost-of-living adjustment granted in subsequent fiscal years.	N/A	N/A	N/A
<b>California College Promise Grants (Formerly known as BOG Fee Waiver)</b>	Santiago Morales <a href="mailto:SMorales@CCCCO.edu">SMorales@CCCCO.edu</a>	Ongoing	Restricted 8620	There is no allocation for this because it is an entitlement program for students.	N/A	N/A	Annual MIS Reporting.

<b>Program Name</b>	<b>Program Contact</b>	<b>Ongoing or One-Time</b>	<b>Revenue Control</b>	<b>Allocation Methodology</b>	<b>Match Requirement</b>	<b>Expenditure Deadline</b>	<b>Reporting Requirements</b>
<b>Common Course Numbering</b>	Bob Quinn <a href="mailto:BQuinn@CCCCO.edu">BQuinn@CCCCO.edu</a> (916) 324-2358	One-Time		Common Course Numbering (CCN) funds will be disbursed in 2023-24, following comprehensive planning for statewide implementation.	N/A	TBD	TBD
<b>Community College Pathway to Law School Initiative (CAL LAW)</b>	Dean LaCandice Ochoa <a href="mailto:LOchoa@CCCCO.edu">LOchoa@CCCCO.edu</a>	One-Time	Restricted 8620	Awarded through a competitive Letter of Intent (LOI) application process.	N/A	December 31, 2024	Grantees are required to submit implementation plans and reporting in the Chancellor's Office NOVA system on a semi-annual basis.
<b>Cooperative Agency Resource for Education (C.A.R.E.)</b>	Rubindar Kaur, <a href="mailto:RKaur@CCCCO.edu">RKaur@CCCCO.edu</a> , (916) 322-6817	Ongoing	Restricted 8620	Each college receives a base allocation of \$30,000, the remaining funds distributed based on the number of CARE students served. If the program receives a cost of living adjustment, all programs receive an equal amount based on the funding formula. Finally, each college is protected at 90% of their prior year allocation. If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students.	N/A	N/A	Annual MIS reporting is due August 1, 2023. Annual SSARCC expenditure report is due October 6, 2023.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
<b>Coronavirus State Fiscal Recovery Fund (SFRF) Emergency Financial Aid Assistance Grants</b>	Mario Garza <a href="mailto:MGarza@CCCCO.edu">MGarza@CCCCO.edu</a> (916) 445-0487	One-Time	Restricted 8620	Each district allocation is proportional based on the number of 2019-20 CCPG fee waivers at each district.	N/A	June 30, 2024	Quarterly reporting to the Chancellor's Office via an online survey portal. Districts are required to report current period expenditures and an unduplicated count of students awarded in the current period.
<b>COVID Recovery Block Grant</b>	Lorena Romero, <a href="mailto:LRomero@CCCCO.edu">LRomero@CCCCO.edu</a>	One-Time	Restricted 8690	Actual reported 2021-22 P2 FTES	N/A	N/A	Report on use of funds due December 2023. Reports on Part-Time Faculty Health Insurance metrics due March 1, 2023 and March 1, 2026.
<b>Culturally Responsive Pedagogy and Practices (CRPP) Grants</b>	Dr. Siria Martinez <a href="mailto:SMartinez@CCCCO.edu">SMartinez@CCCCO.edu</a> (916) 322-6819	One-Time	Restricted 8620	Half of the total awarded was delivered through apportionment or one-time payment as of May 2023. The remaining half will be delivered by June 2024.	N/A	June 30, 2025	First annual expenditure and progress report due August 31, 2024. Final expenditure and final report including overall project evaluation due August 31, 2025
<b>Deaf and Hard of Hearing</b>	Jennifer Tabb <a href="mailto:JTabb@CCCCO.edu">JTabb@CCCCO.edu</a> (916) 324-6073	Ongoing	Restricted 8620	\$9.6 million allocated based on unmet need for serving deaf and hard of hearing students.	4:1 match	N/A	Year-end expenditure reporting due each fall. Reported through SSARCC.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
<b>Disabled Student Program Services (D.S.P.S)</b>	Jennifer Tabb <a href="mailto:JTabb@CCCCO.edu">JTabb@CCCCO.edu</a> (916) 324-6073	Ongoing	Restricted 8620	There is a \$200,000 base for each college. The remaining funds are broken into headcount (90% of the funding) and expanded college effort (10% of the funding). This is year one of the five-year phased-in approach that puts into place protections and growth caps for colleges as the new funding formula is implemented.	N/A	N/A	Year-end expenditure reporting due each fall. Reported through SSARCC.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
<b>Disaster Relief Emergency Student Financial Aid</b>	Gina Browne, <a href="mailto:GBrowne@CCCCO.edu">GBrowne@CCCCO.edu</a> , (916) 374-4744	Ongoing	Restricted 8620	The allocation funding formula evenly divides the \$11 million appropriation into two factors: (1) number of students exempt from paying nonresident tuition and (2) the number of CCPG fee waivers at each college.	N/A	Funding available through June 30, 2023.	On or before January 20 each year, each community college that receives funding shall report to the Chancellor's Office the number of students served, the total amount of financial aid provided, and the average award amount provided to qualifying students. A report template sent to colleges the first week of January. The Chancellor's Office is required to report the information received from community colleges to the Department of Finance and Joint Legislative Budget Committee on or before January 30.
<b>Dreamer Liaison</b>	Heather McClenahan, <a href="mailto:HMcClenahan@CCCCO.edu">HMcClenahan@CCCCO.edu</a> , (916) 327-0075	Ongoing	Restricted 8620	Divides the \$11.6 million into 2 factors: Factor 1 - Base allocation \$5.8 million divided by 115 colleges. Factor 2 - divides \$5.8 million by FTE.	N/A		None.

<b>Program Name</b>	<b>Program Contact</b>	<b>Ongoing or One-Time</b>	<b>Revenue Control</b>	<b>Allocation Methodology</b>	<b>Match Requirement</b>	<b>Expenditure Deadline</b>	<b>Reporting Requirements</b>
<b>Economic and Workforce Development Program</b>	Lupe Maldonado <a href="mailto:LMaldonado@CCCCO.edu">LMaldonado@CCCCO.edu</a> (916) 322-2798	Ongoing	Restricted 8690	Funds were awarded through a competitive grant process.	Employer Engagement funding portion has a 25% match requirement.	June 30, 2026	Quarterly reporting in NOVA starting October 30, 2023. Final report due August 31, 2024.
<b>Economic and Workforce Development Program – Statewide Special Projects</b>	Cora Rainey <a href="mailto:CRainey@CCCCO.edu">CRainey@CCCCO.edu</a> (916) 324-3791	Ongoing	Restricted 8690	The only two community college-hosted Lead Centers in the state were selected for this funding.	Provide match funding on a 1:1 match basis using non-Chancellor’s Office funds to State funds provided.	June 30, 2027	Annual reporting in NOVA starting in 2023. Final report due August 31, 2027.
<b>Emergency Financial Aid</b>	Billy Wagner, <a href="mailto:MWagner@CCCCO.edu">MWagner@CCCCO.edu</a>	One-Time	Fund 74 Federal 8100	FY 2019-20 AB 540 Student Totals + FY 2019-20 Promise Grant = Total Supplemental Data by District/Statewide Total x Total Allocation = District Allocation.	N/A	June 30, 2024	Districts report quarterly to the Chancellor's Office on use of funds, outcomes, and outputs.
<b>Emergency Financial Aid (Supplemental)</b>	Billy Wagner, <a href="mailto:MWagner@CCCCO.edu">MWagner@CCCCO.edu</a>	One-Time	Fund 74 State 8600	Each district receives proportionate share based on number of students exempt from paying nonresident tuition.	N/A	TBD	TBD

<b>Program Name</b>	<b>Program Contact</b>	<b>Ongoing or One-Time</b>	<b>Revenue Control</b>	<b>Allocation Methodology</b>	<b>Match Requirement</b>	<b>Expenditure Deadline</b>	<b>Reporting Requirements</b>
<b>Ethnic Studies</b>	Leslie LeBlanc <a href="mailto:LLeblanc@CCCCO.edu">LLeblanc@CCCCO.edu</a>	One-time	Restricted 8620	The 2021-22 Budget Act appropriated \$5.6 million in one-time funds to be allocated to 115 colleges equally in the amount of \$48,695.00. Each college will receive the full amount through the advance Apportionment process in fiscal year 2023-24.	N/A	N/A	Year-end expenditure reporting is required through the Chancellor's Office NOVA system, by 5:00 p.m., August 31, 2024.
<b>Equal Employment Opportunity</b>	Dr. Abdimalik Buul, <a href="mailto:ABuul@CCCCO.edu">ABuul@CCCCO.edu</a>	Ongoing and One-Time	Restricted 8620	Each district that certified having met the Multiple Methods requirement by June 1, 2022, will receive through apportionment an equal share of the funds remaining in the EEO Fund after accounting for amounts necessary to fund the CCC Registry and other relevant Chancellor's Office priorities.	N/A	N/A	Expenditure and Performance Reports and Multiple Methods certification due annually.
<b>Equal Employment Opportunity Innovative Best Practices Grants</b>	Dr. Siria Martinez <a href="mailto:SMartinez@CCCCO.edu">SMartinez@CCCCO.edu</a> (916) 322-6819	One-Time	Restricted 8620	Grants will be awarded in two installments, 50% of funds will be awarded in Round 1 prior to the 2023-2024 academic year. Round 2 funding is contingent upon successful performance toward outlined outcome measures and institutionalization of proposed interventions into the new EEO plan.	N/A	June 30, 2025	First annual expenditure and progress report due April 30, 2024. Final expenditure and final report including overall project evaluation due August 31, 2025.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
<b>Extended Opportunities Programs and Services (EOPS)</b>	Rubindar Kaur, <a href="mailto:RKaur@CCCCO.edu">RKaur@CCCCO.edu</a> , (916) 322-6817	Ongoing	Restricted 8620	Each college receives a base allocation of \$150,000. Of the remaining funds, 90% is allocated based on total number of students served, 5% are allocated based on college effort, and 5% are allocated based on growth. Programs are protected at 95% of their prior year allocation, and any COLA is applied equally to all colleges last based on the funding formula. If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students.	District Match Required	N/A	Annual MIS reporting is due August 1, 2023. Annual SSARCC expenditure report is due October 6, 2023. Annual program plan is due December 8, 2023.
<b>Financial Aid Technology</b>	Santiago Morales, <a href="mailto:SMorales@CCCCO.edu">SMorales@CCCCO.edu</a>	Ongoing	Restricted 8620	Funding allocated by using three factors (by college, district, and credit headcount). One-third of the total funding divided by 115 colleges, One-third of the total funding divided by 72 districts, and a fair share using prior-prior data.	N/A	NA	Final expenditure reporting in SSARCC.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
<b>Foster Care Education (Foster and Kinship Care Education, FKCE)</b>	Rina Rojas, <a href="mailto:RRojas@CCCCO.edu">RRojas@CCCCO.edu</a> , (916) 324-2564	Ongoing	Restricted 8620 (State) Restricted, 8190 (Federal)	Formula uses prior-prior fiscal year unduplicated class participant count based on individual college reported data and a statewide participant rate. There is a 93% guarantee awarded when the formula allocation is lesser than the prior fiscal year allocation. To account for any additional funds after the protection, distribute funds to the remaining colleges not receiving the protection.	N/A	State funds follow Chancellor's Office carryover policy. Federal funds must be used within the same year of being allocated.	Program database and expenditure report are due 60 days after the end of the fiscal year.
<b>Full-Time Faculty Hiring Funds</b>	Jubilee Smallwood, <a href="mailto:JSmallwood@CCCCO.edu">JSmallwood@CCCCO.edu</a> , (916) 327-6225 Fiscal Standards and Accountability Unit, <a href="mailto:FiscalStandards@CCCCO.edu">FiscalStandards@CCCCO.edu</a>	Ongoing	Unrestricted 8690	Initial allocation is calculated proportionally based on reported resident credit FTES at the time funds are provided in the Budget Act. Once the initial allocation is set, it remains the same amount in subsequent years.	N/A	N/A	Annual Faculty Obligation Number Compliance Report.
<b>Hire Up</b>	Mario Garza, <a href="mailto:MGarza@CCCCO.edu">MGarza@CCCCO.edu</a> (916) 455-0487	One-Time	Restricted 8620	The Chancellor's Office will enter into one-time agreements with up to 10 community college districts for a five-year pilot program.	N/A	June 30, 2028	Report required information to the Chancellor's Office annually. After the first 2 years (July 2025) districts will be asked to provide a budget plan.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
<b>Homeless and Housing Insecurity Program</b>	Colleen Ganley, <a href="mailto:CGanley@CCCCO.edu">CGanley@CCCCO.edu</a> , (916) 323-3865	Ongoing	Restricted 8620	There are currently two cohorts of colleges participating in the Homeless and Housing Insecurity Program (HHIP). Funding to HHIP Cohort #1 was distributed based on size determination of participating institutions. Funding to HHIP Cohort #2 includes a base amount of \$150,000 per college, with the remaining balance being distributed based on total head count, across the participating colleges.	N/A	N/A	Annual reporting, due 60 days following the end of the fiscal year.
<b>LGBTQ+</b>	Julie Olson; <a href="mailto:JOlson@CCCCO.edu">JOlson@CCCCO.edu</a> , (916) 327-8421	One-Time	Restricted 8620	Base allocation of \$20,000 for every college. The remaining appropriation will be based on the following: <ul style="list-style-type: none"> <li>• 75% of the remaining appropriation allocated based on total headcount.</li> <li>• 25% of the remaining appropriation allocated based on the number of students who received a Pell grant.</li> </ul>	N/A	June 30, 2028 (5 years)	Program Plan and Budget in NOVA – available November 1, 2023, and due January 31, 2024. Final Program Report and Expenditure due in NOVA May 30, 2024.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
<b>Local and Systemwide Technology and Data Security</b>	Valerie Lundy-Wagner, <a href="mailto:VLundyWagner@CCCCO.edu">VLundyWagner@CCCCO.edu</a> , (916) 322-1928	Ongoing	Restricted 8620	Allocations in 2022-23 are based on results of needs assessment from September 2022. Subsequent allocations based on submission of self-assessment, remediation reports, and fraud reporting.	N/A	N/A	Annual Cybersecurity Self-Assessment, Remediation Reports and regular fraud reporting.
<b>Maintenance Allowance</b>	Rafael Artiga, <a href="mailto:RArtiga@CCCCO.edu">RArtiga@CCCCO.edu</a> , (916) 323-6899 Avita Hang, <a href="mailto:AHang@CCCCO.edu">AHang@CCCCO.edu</a> , (916) 324-9794 Fiscal Standards and Accountability Unit, <a href="mailto:FiscalStandards@CCCCO.edu">FiscalStandards@CCCCO.edu</a>	Ongoing	Restricted 8650	Prior year maintenance allowance rate x district reported calendar days' enrollment full time per CCFS-355. The calculations would change based on fund balance and late CCFS-355 submissions.	N/A	N/A	Districts annually complete the CCFS-355 form and submit it to the Chancellor's Office by August 15.
<b>Mental Health Services/Support</b>	Jackie Alvarez, <a href="mailto:JAlvarez@CCCCO.edu">JAlvarez@CCCCO.edu</a> ; Mia Keeley, <a href="mailto:MKeeley@CCCCO.edu">MKeeley@CCCCO.edu</a> , (916) 327-5898	Ongoing	Restricted 8620	Each college receives \$65k, the remaining 75% of funds is based on share of total headcount and 25% on share of Pell Grant recipients.	N/A	N/A	Expenditure activity report due annually in the Fall. Required to submit a report every three years, beginning in January 2025, describing the amount provided to each community college, the usage of funds, the types of programs in which districts invested, and best practices implemented by districts.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
<b>Native American Student Support &amp; Success Program (NASSSP)</b>	Julie Olson <a href="mailto:Jolson@CCCCO.edu">Jolson@CCCCO.edu</a> (916) 327-8421	One-Time	Restricted 8620	Eligible grantee colleges will receive \$900,000 each in January 2024.	N/A	June 30, 2028	Program Plan available in NOVA August 1, 2023, and due November 10, 2023. Annual Report available in NOVA April 1, 2024, and due June 30, 2024. Colleges must submit a Program Plan and Annual Report each year during the 5 years.
<b>NextUp (formerly CAFYES)</b>	Thalia Marroquin, <a href="mailto:TMarroquin@CCCCO.edu">TMarroquin@CCCCO.edu</a> (916) 322-7924	Ongoing	Restricted 8620	Funding formula includes base funding and a per student cost.	N/A	N/A	Annual Fiscal Reporting

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
<b>Nursing Education</b>	Jennifer Xiong-Moua <a href="mailto:nursingapp@CCCCO.edu">nursingapp@CCCCO.edu</a>	Ongoing	Restricted 8620	<p>The new funding formula puts colleges into one of two categories based on the nursing program's recent past performance.</p> <ul style="list-style-type: none"> <li>Retention – any program which has a demonstrated need to address its program completion status will be mandated to spend funding to address this issue [Education Code Section 78261(d)(1)]. The base allocation is \$2,430.00 per student.</li> <li>Growth – any program that does not have issues with retention or equity will be invited to grow their program by from one to three cohorts [Education Code Section 78261(b) and (d)]. A cohort is a group of a minimum of eight students to be funded for two full years from the current year's funding. The base allocation is \$91,200 per cohort.</li> </ul>	N/A	June 30, 2025	<p>Grantees must report project and expenditure data via the NOVA system.</p> <p>Grantees will report expenditures and provide a progress report to the Chancellor's Office on a quarterly basis.</p> <p>A Final Report Narrative and a Final Report of Expenditures will be required each year on August 31.</p>

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
<b>Nutrition Assistance &amp; Housing Support</b>	Colleen Ganley, <a href="mailto:CGanley@CCCCO.edu">CGanley@CCCCO.edu</a> , (916) 323-3865 Mia Keeley, <a href="mailto:MKeeley@CCCCO.edu">MKeeley@CCCCO.edu</a> , (916) 327-5898	One-Time	Restricted 8620	TBD	N/A	N/A	Annual reporting
<b>Part-Time Faculty Compensation</b>	Rafael Artiga, <a href="mailto:RArtiga@CCCCO.edu">RArtiga@CCCCO.edu</a> ; (916) 323-6899 Fiscal Standards and Accountability Unit, <a href="mailto:FiscalStandards@CCCCO.edu">FiscalStandards@CCCCO.edu</a>	Ongoing	Unrestricted 8610	Each small college district receives \$50k, remaining funds allocated to all districts based on share of prior year total FTES.	N/A	N/A	When contracts are settled that cover part-time faculty, districts inform the Chancellor's Office, using the 311-Q Quarterly Financial Status Update of whether parity has been achieved.
<b>Part-Time Faculty Health Benefits</b>	Amanda Voie, <a href="mailto:AVoie@CCCCO.edu">AVoie@CCCCO.edu</a> , (916) 323-1759 Fiscal Standards and Accountability Unit, <a href="mailto:FiscalStandards@CCCCO.edu">FiscalStandards@CCCCO.edu</a>	Ongoing	Unrestricted 8610	This is a reimbursement program. Prior to 2022-23, districts received max 50% reimbursement of claim, or proportionate share. Changes may be implemented in 2022-23.	N/A	N/A	Education Code requires an annual Part-Time Faculty Office Hours claim form by June 1. Additional reporting requirements may be implemented in 2022-23.
<b>Part-Time Faculty Office Hours</b>	Amanda Voie, <a href="mailto:AVoie@CCCCO.edu">AVoie@CCCCO.edu</a> , (916) 323-1759 Fiscal Standards and Accountability Unit, <a href="mailto:FiscalStandards@CCCCO.edu">FiscalStandards@CCCCO.edu</a>	Ongoing	Unrestricted 8610	This is a reimbursement program. Districts receive no more than 50% of total compensation claimed for part-time office hours.	N/A	N/A	Education Code requires an annual Part-Time Faculty Office Hours claim form by June 1.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
<b>Physical Plant and Instructional Support</b>	Druv Bhat, <a href="mailto:DBhat@CCCCO.edu">DBhat@CCCCO.edu</a> , (925) 998-4431	One-Time	Restricted 8620	2022 Allocation provides each district \$4 million with remaining allocated to all districts based on share of 2021-22 P2 FTES.	N/A	2022 Appropriation must be encumbered or expended by June 30, 2027	PPIS Certification form due October 24, 2022 Project proposals and Scheduled Maintenance 5 Year Plan submitted in FUSION by October 24, 2022. Instructional Support 5 Year Plan to Chancellor's Office December 12, 2022.
<b>Regional Equity and Recovery Partnerships Grants</b>	Dean LaCandice Ochoa <a href="mailto:LOchoa@CCCCO.edu">LOchoa@CCCCO.edu</a> (916) 323-1758	One-Time	Restricted 8690	Grants were awarded to community colleges identified as partners in the local workforce development board funding applications submitted to the California Workforce Development Board (CWDB).	N/A	Legislative expenditure deadline is June 30, 2026; however, the grant end date is September 30, 2025.	Grantees are required to submit implementation plans and reporting in the Chancellor's Office NOVA system on a semi-annual basis.
<b>Retention and Enrollment Outreach</b>	Gina Browne, <a href="mailto:GBrowne@CCCCO.edu">GBrowne@CCCCO.edu</a> , (916) 374-4744	One-Time	State Revenue, 8620 General Categorical Programs	Each district will receive a \$50,000 base allocation and a proportional distribution based 75% on reported 2019-20 FTES and 25% the decline in 2020-21 P1 FTES.	N/A	TBD	TBD

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
<b>Strong Workforce Program</b>	LaCandice Ochoa, <a href="mailto:LOchoa@CCCCO.edu">LOchoa@CCCCO.edu</a>	Ongoing	Restricted 8620	Allocations based on the following data: Base Funding (83%): Unemployment Rate (1/3 of total Allocation) Career Education FTES (1/3 of total Allocation) Job Openings (1/6 of total Allocation) Incentive Funding (17%): SWP Metrics (1/6 of total Allocation): <ul style="list-style-type: none"> <li>• Completed 9+ CTE Units in the District in One Year</li> <li>• Completed Noncredit Workforce Milestone in One Year</li> <li>• No. of Students Who Earned a Low-Unit Certificate</li> <li>• No. of Students Who Earned a Medium-Unit Certificate</li> <li>• No. of Students Who Earned a High-Unit Certificate or Degree</li> <li>• No. of Students Who Earned the Highest Level Award</li> <li>• No. of students who transferred</li> <li>• Percentage in a Job Closely Related to Field of Study</li> <li>• Median Annual Earnings</li> <li>• No. of Students with an Earnings Gain</li> <li>• No. of Students Who Attained a Living Wage Program Guidelines</li> </ul>	N/A	Funds should be spent within thirty (30) months of the date expenditures are first authorized. The use of funds beyond the 30-month funding cycle is considered an inefficient use of funding and identified as a performance issue. Beginning in 2020-21 fiscal year, funds will be under a 24 month funding cycle.	Colleges, Districts and Regional consortiums must report SWP funds in the NOVA system.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
<b>Student Equity and Achievement</b>	Jenny Saechao, <a href="mailto:jsaechao@cccco.edu">jsaechao@cccco.edu</a> , <a href="mailto:SEAPrograminfo@cccco.edu">SEAPrograminfo@cccco.edu</a>	Ongoing	Restricted 8620	Each district's allocation is a combined total of its 17-18 Basic Skills, Student Success and Support (credit and noncredit) and Student Equity Program allocations. Any changes in SEA appropriation amount will affect district allocations proportionately.	N/A	Two fiscal years.	SEA Annual Report on equity activities due January 1.  Term-End Expenditure Report due October 1.  Student Equity Plan due every three years, next one due in 2025.
<b>Student Financial Aid Administration (SFAA)</b>	Ruby Nieto, <a href="mailto:RNieto@CCCCO.edu">RNieto@CCCCO.edu</a> , (916) 322-4200	Ongoing	Restricted 8620	Allocation calculated based on recent full year reconciled MIS financial aid data identifying unduplicated CCPG recipients and FTEs by college.	Yes. See Maintenance of Effort (MOE).	N/A	BFAP-SFAA Form 2: Mid-Year Report. BFAP-SFAA Form 3: Annual Report – This is a Final Expenditures Report in SSARCC.
<b>Student Success Completion Grant</b>	Ruby Nieto, <a href="mailto:RNieto@CCCCO.edu">RNieto@CCCCO.edu</a> , (916) 322-4300	Ongoing	Restricted 8620	Current allocation formula: The allocations are calculated using recent full year reconciled MIS financial aid data identifying unduplicated SSCG recipients by college.	N/A	N/A	Annual MIS reports

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
<b>Student Transfer Achievement Reform</b>	Bob Quinn <a href="mailto:BQuinn@CCCCO.edu">BQuinn@CCCCO.edu</a> (916) 324-2358	One-Time		\$65,000,000 in funds to be allocated may be used for, but are not limited to, all of the following purposes: (1) Reprogramming information technology systems to accommodate a singular general education pathway. (2) Staff time to revise course catalogs, and college policies and procedures, to accommodate default associate degree for transfer placement for students declaring a goal of transfer. (3) Updating curriculum management or degree audit platforms.	N/A	TBD	TBD
<b>Systemwide Technology and Data Security</b>	Valerie Lundy-Wagner, <a href="mailto:VLundyWagner@CCCCO.edu">VLundyWagner@CCCCO.edu</a> , (916) 322-1928	One-Time	Restricted 8620	Remaining funds will be used as determined by Chancellor's Office based on annual reporting for ongoing funds and system feedback/input.	N/A	N/A	TBD
<b>Veterans Resource Centers</b>	Heather McClenahan, <a href="mailto:HMcClenahan@CCCCO.edu">HMcClenahan@CCCCO.edu</a> , (916) 327-0075	Ongoing	Restricted 8620	The funding formula divides the annual allocation between two factors: base funding \$2 million and fair share \$8 million. Fair share is calculated by the VA education certification headcounts.	N/A	N/A	Annual Certification Form.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
<b>Zero-Textbook Cost (ZTC) Program</b>	Chad Funk, <a href="mailto:CFunk@CCCCO.edu">CFunk@CCCCO.edu</a> , (916) 445-1774, <a href="mailto:ZTC@CCCCO.edu">ZTC@CCCCO.edu</a>	One-Time	Restricted 8620	<i>ZTC Planning Grant</i> - college grants of \$20k released via apportionment July 2022. <i>ZTC Implementation Grant</i> – college grants of \$180K released via apportionment March 2023. <i>ZTC Acceleration Grant(s)</i> – grants of up to \$200,000 per additional program award via submission of Program Plan by September 15, 2023; approved grants to be released October 2023.	N/A	N/A	Annual reporting in NOVA

## **APPENDIX C: ACCOUNTING ADVISORY: SPENDING FLEXIBILITY AND REDUCTIONS TO PHYSICAL PLANT AND INSTRUCTIONAL SUPPORT AND RETENTION AND ENROLLMENT OUTREACH FUNDS**

The purpose of this accounting advisory is to provide information to districts related to flexibility in expenditures within certain funds and the reduction to 2022-23 physical plant and instructional support and retention and enrollment outreach allocations.

### **Flexibility in the Use of Funds**

The 2023 enacted budget includes provisions to allow community college districts more flexibility in the use of remaining one-time funds for the COVID-19 recovery block grant, retention and enrollment outreach, and the physical plant and instructional support program (sometimes referred to as the deferred maintenance program). In the context of the material reduction in the physical plant and instructional support program, remaining one-time funds provided to districts for retention and enrollment outreach, the COVID-19 Recovery Block Grant, and physical plant and instructional support programs can be used for any of these purposes. The amount remaining is roughly \$1.1 billion.

### **Physical Plant and Instructional Support Reduction**

The 2022 Budget Act included \$840.7 million in one-time funds for 2022-23 to address deferred maintenance and energy efficiency projects across the system. The 2023 Budget Act reduces that appropriation for 2022-23 by \$500 million to \$340.7 million but appropriates \$5.7 million one-time for the 2023-24 fiscal year, resulting in a total of \$346.4 million available across 2022-23 and 2023-24.

The reduction in 2022-23 funding and the 2023-24 allocation will be applied proportionally based on the district's share of the original total 2022-23 allocation. For details on the reduction for each district, please refer to the table: [Physical Plant and Instructional Support – Summary of Revised Allocation](#).

### **Retention and Enrollment Outreach Fund Reduction**

The 2022 Budget Act included \$150 million in one-time funds for student retention and recruitment activities, of which \$15 million is set-aside for systemwide efforts through a district agreement. The 2023 Budget Act reduces that appropriation for 2022-23 by \$55.4 million to \$94.6 million but appropriates \$50 million one-time for 2023-24 to continue college efforts to increase student retention rates and enrollment. The reduction in 2022-

23 funding and the 2023-24 allocation will be applied proportionally based on the district's share of the original total 2022-23 allocation. For details on the reduction for each district, please refer to the table: [Retention and Enrollment Outreach – Summary of Revised Allocation](#).

### **Financial Reporting Considerations**

If a district determines that funds originally provided for the COVID-19 recovery block grant, physical plant and instructional support, or retention and enrollment outreach are to be expended for one of the other programs, a transfer between program funds should be made in the total amount of previous or intended spending, beginning with expenditures made on or after July 1, 2022. In this way, expenditures can be recorded and attributed to the program with which they most align. For example, if a district has COVID-19 recovery block grant funds remaining, they can transfer those funds for use for retention and enrollment efforts or for costs related to physical plant and instructional support.

Districts should consult their local accounting policies and confer with their contracted audit team to determine the appropriate treatment of the revenue reductions in their general ledger and for their 2022-23 financial statements. The net reduction in funds should be considered a payable to the Chancellor's Office.

### **2022-23 (Prior-Year) Allocation Reduction Methodology**

The Chancellor's Office will adjust the 2022-23 program allocations to account for the reduction of 2022-23 funds and the additional funds from the 2023 enacted budget. The changes will be reflected in Apportionment Exhibit A as a Prior Year Categorical Adjustment at the revised 2023-24 Advance Apportionment in September or October 2023. We are currently working with the State Controller's Office to verify both the timing of the initial certification of the reductions and the number of months over which we can spread the resulting pull back of funds. Our goal is to reduce the burden on district cash flow as much as possible while working within state policy and operational parameters.

Front cover photo: San Jose City College

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