



2023 REPORT

COVID-19 RESPONSE BLOCK GRANT – STATE PROPOSITION 98 EXPENDITURES

California Community Colleges Chancellor's Office | Sonya Christian, Chancellor



California
Community
Colleges

SONYA CHRISTIAN
Chancellor

November 6, 2023

The Honorable Gavin Newsom
Governor of California
State Capitol
Sacramento, CA 95814

RE: COVID-19 Response Block Grant – State Proposition 98 Expenditures

Dear Governor Newsom and California State Legislature:

On behalf of the Board of Governors of the California Community Colleges, I am pleased to present to you the report on COVID-19 Response Block Grant – State Proposition (Prop) 98 Expenditures. This report details how California's community colleges used \$66.255 million of one-time Prop 98 funds to continue serving our system's 1.8 million students, prioritizing those who are traditionally underserved and at higher risk of learning loss and dropping out.

California's community colleges are an essential component of the state's recovery as we continue to emerge from the COVID-19 pandemic. Continued statewide investments in our system are an investment in our state's future.

For questions and comments, please contact Vice Chancellor of Fiscal Health & Accounting, Institutional Supports & Success Office Wrenna Finche at (916) 445-8026 or wfinche@cccco.edu.

Sincerely,

A handwritten signature in black ink that reads "Sonya Christian".

Sonya Christian
Chancellor

Chancellor's Office

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COVID-19 RESPONSE BLOCK GRANT – STATE PROPOSITION 98 EXPENDITURES

Prepared By

California Community Colleges Chancellor's Office
College Finance and Facilities Planning Division



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EXECUTIVE SUMMARY

In March 2020, the Coronavirus Disease 19 (COVID-19) pandemic disproportionately disrupted the daily life of underrepresented students enrolled in California Community Colleges. Prior to COVID-19, these students faced racial and economic disparities statewide, but the pandemic forced a larger burden on an existing vulnerable population with its economic fallout.

Fortunately, in response to the COVID-19 pandemic and through the receipt of federal Coronavirus Aid, Relief, and Economic Security (CARES) Act stimulus relief, the Governor and California Legislature allocated one-time funds, known as the COVID-19 Response Block Grant (Block Grant), in the 2020 Budget Act to community college districts with the intent that districts prioritize services for underrepresented students. The Block Grant is comprised of \$66.255 million from Proposition (Prop) 98 funds.

Today, California's community colleges, the largest system of higher education in California, continues to serve 1.9 million students, which serves as the cornerstone to higher education for low income, Latinx and Black students.

This report details the uses of the \$66.255 million and describes how community colleges prioritized the funds to serve underrepresented students and the effectiveness of the services provided from inception of the awards through June 30, 2022.

California community colleges primarily used Proposition 98 funds to:

- Facilitate distance learning, in part by providing laptops and Wi-Fi hotspots to economically disadvantaged students;
- Improve teleworking capabilities of community college employees and instructors to ensure continuance of education;
- Cover payroll for public health and safety employees and other essential staff diverted to developing online capabilities and responding to the pandemic; and
- COVID-19 Testing and Contact Tracing to mitigate the spread of COVID-19

As a result, community colleges were able to provide current and incoming students distance education learning opportunities through the 2021-22 academic year and beyond. In addition, students received emergency grants, laptops, Wi-Fi hot spots, meals, and housing assistance. During this difficult time, student success metrics for the 2021-22 academic year, shows year over year gains in the number of associate degrees for transfer, transfers to four year colleges and attainment of a regional living wage.¹ However, completion of transfer level Math and English declined by 1%.

As a higher educational system, the California Community Colleges proudly put students first by innovating learning modalities offered and providing funding and tools to meet student needs. These swift and student-focused initiatives guaranteed that students facing difficulties received the necessary assistance while adapting to the novel challenges posed by the pandemic, thus allowing them to persist in their educational goals.

¹ As reported in Cal Pass Plus as of August 1, 2023.

BACKGROUND

CALIFORNIA COMMUNITY COLLEGES

The California Community Colleges is the largest system of higher education in the country with more than 1.9 million students enrolled at 116 colleges. The student population closely reflects the diverse demographics of California: 45% of our students are Latinx, 27% white, 10% Asian, 9% multi-ethnic or unknown, 6% Black, 2% Filipino and 1% Native American or Pacific Islander.² Along with this diversified population come unique challenges, as underrepresented students frequently face increased systemic poverty and historical equity gaps in completion rates.

COVID-19 PANDEMIC DISPROPORTIONATELY AFFECTS UNDERREPRESENTED POPULATIONS

The economic challenges inflicted by the COVID-19 pandemic have affected millions of Americans, hitting the most vulnerable communities the hardest. Among those significantly affected are community college students, who grapple with the task of completing their educational aspirations and professional objectives amidst financial constraints and familial duties. A considerable number of these students lack the means to access the technology and resources necessary for effective participation in remote learning.

2020 COVID-19 RESPONSE BLOCK GRANT

BLOCK GRANT ALLOCATION

The California Legislature, through the 2020 Budget Act, provided California Community Colleges with state relief of \$66.255 million from state Proposition 98 funds.

The Block Grant allocation was based on district pro-rata share of total 2018-19 Full-Time Equivalent Students (FTES). For a complete schedule of Block Grant allocations to districts, see Appendix A: COVID-19 Response Block Grant Allocation by District.

Additionally, multi-college districts used local discretion to allocate funds both to individual colleges and for district-wide purposes. For a summary of Prop 98 funds provided to individual colleges, see Appendix B: COVID-19 Response Block Grant Allocation by College.

BLOCK GRANT ALLOWABLE EXPENDITURES

The Legislature intended Block Grant funds to be used to prioritize services for underrepresented students and directly support student learning, continuity of education, and mitigate learning loss related to the COVID-19 pandemic. In addition, payments from these funds must meet the following federal CARES Act expense requirements:

- Necessary and incurred due to the public health emergency with respect to the COVID-19 beginning March 1, 2020
- Not accounted for in the budget most recently approved as of March 27, 2020 (the date of enactment of the CARES Act) for the State or government; and

² As reported to the DataMart, Chancellor's Office Management Information System (or COMIS) for 2021-22.

- Incurred during the period that begins on March 1, 2020, and ends on June 30, 2022.³

The U.S. Treasury Department provided further guidance and expenditure categories. For a detailed description of allowable expenditure categories, see Appendix C: COVID-19 Response Block Grant Description of Block Grant Allowable Expenditures. Allowable expense categories include, but not limited to:

- Administrative Expenses
- Budgeted Personnel and Services Diverted to a Substantially Different Use
- COVID-19 Testing and Contact Tracing
- Economic Support (Other than Small Business, Housing, and Food Assistance)
- Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)
- Facilitating Distance Learning
- Food Programs
- Housing Support
- Improve Telework Capabilities of Public Employees
- Medical Expenses
- Payroll for Public Health and Safety Employees
- Personal Protective Equipment (PPE)
- Public Health Expenses
- Other Allowable Expenses

COVID-19 RESPONSE BLOCK GRANT STATE PROPOSITION 98 EXPENDITURES AND ENCUMBRANCES

As of August 2023, the California Community Colleges expended \$66.025 million and have an unspent amount of approximately \$229,912.

California community colleges primarily used Coronavirus Relief Funds to facilitate distance learning, in part by providing laptops and Wi-Fi hotspots to economically disadvantaged students, improve teleworking capabilities of community college employees and instructors, and cover payroll for public health and safety employees and other staff diverted to developing online capabilities and responding to the pandemic.

As shown in Chart 1 below, 31% of Prop 98 funds were spent to facilitate distance learning; 13% to improve telework capabilities for employees; 9% for payroll of public health and

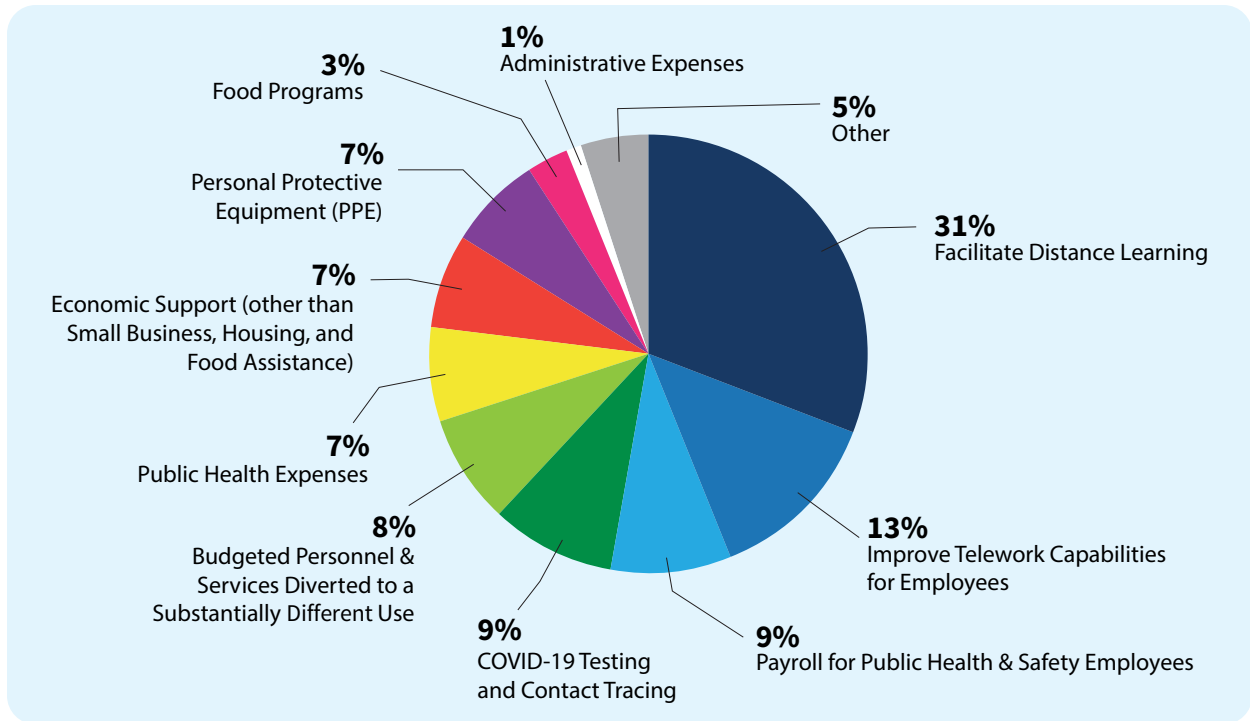
³ The CARES Act originally included an expenditure deadline of December 30, 2020, which was later revised to December 31, 2021. The 2020 Budget Act states “Unless otherwise specified by federal law, funds allocated to community colleges pursuant to this item shall be expended on or before June 30, 2022.”

campus safety employees; 9% for COVID-19 Testing and Contact Tracing; 8% for personnel and services diverted to a substantially different use; 7% for public health expenses; 7% for economic support (other than Small Business, Housing, and Food assistance); 7% for Personal Protective Equipment (PPE); 3% for food programs; 5% for other expenses (housing support, unemployment benefits, expenses associated with the issuance of tax revenue anticipation notes (TRANS), medical expenses); 1% for administrative expenses. For a schedule of expenditures by district, see Appendix D: COVID-19 Response Block Grant Fund Expenditures by Category.

Total Expenditures and Encumbrances by Category

Category	Amount	Percentage
Facilitate Distance Learning	\$20,346,987	30.71%
Improve Telework Capabilities for Employees	8,765,293	13.23%
Payroll for Public Health & Safety Employees	6,171,026	9.31%
COVID-19 Testing and Contact Tracing	5,809,649	8.77%
Budgeted Personnel & Services Diverted to a Substantially Different Use	5,327,494	8.04%
Public Health Expenses	4,922,059	7.43%
Economic Support (other than Small Business, Housing, and Food Assistance)	4,336,310	6.54%
Personal Protective Equipment (PPE)	4,293,803	6.48%
Food Programs	2,153,751	3.25%
Items Not Listed Above	1,961,995	2.96%
Administrative Expenses	766,556	1.16%
Housing Support	425,048	0.64%
Unemployment Benefits (not reimbursed by other federal funds)	405,652	0.61%
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	248,559	0.38%
Medical Expenses	90,906	0.14%
Nursing Home Assistance (Not Applicable)	-	0.00%
Small Business Assistance (Not Applicable)	-	0.00%
Worker's Compensation	-	0.00%
Unspent/Variant	229,912	0.35%

Chart 1 - Summary of COVID-19 Response Block Grant Prop 98 Expenditures and Encumbrances

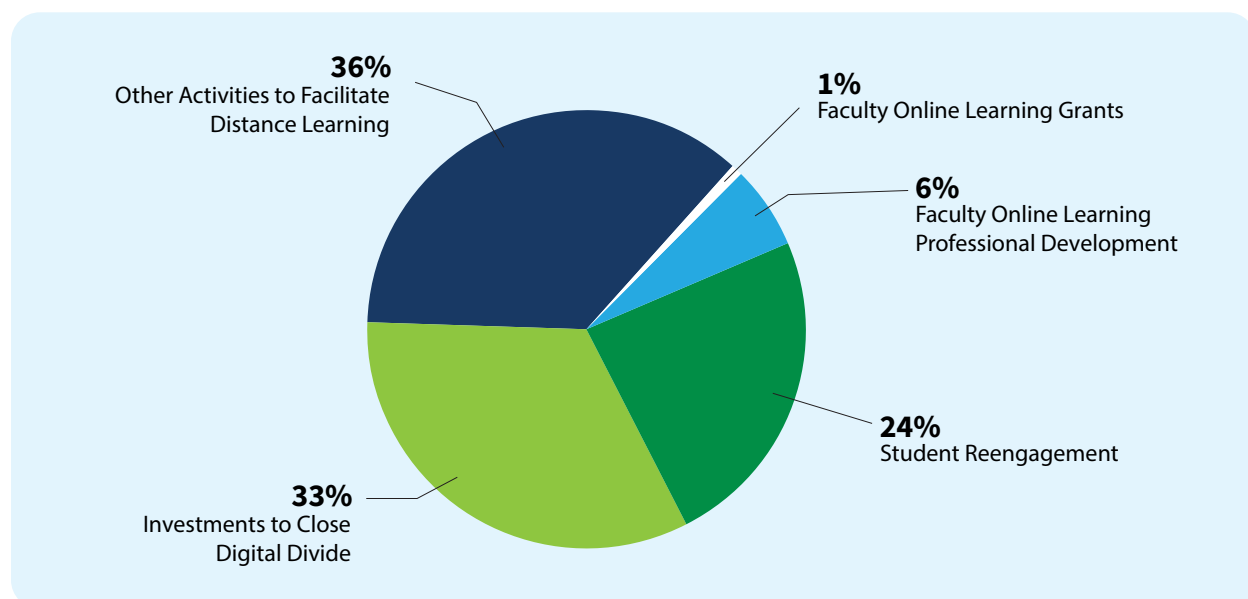


Category	Amount	Percentage
Facilitate Distance Learning	\$20,346,987	31%
Improve Telework Capabilities for Employees	8,765,293	13%
Payroll for Public Health & Safety Employees	6,171,026	9%
COVID-19 Testing and Contact Tracing	5,809,649	9%
Budgeted Personnel & Services Diverted to a Substantially Different Use	5,327,494	8%
Public Health Expenses	4,922,059	7%
Economic Support (other than Small Business, Housing, and Food Assistance)	4,336,310	7%
Personal Protective Equipment (PPE)	4,293,803	7%
Food Programs	2,153,751	3%
Administrative Expenses	766,556	1%
Other	3,362,243	5%

EXPENDITURES TO FACILITATE DISTANCE LEARNING

Prior to the COVID-19 pandemic, most community college courses were delivered via face to-face instruction. The greatest challenge for colleges has been to convert all face to-face instruction to a distance education mode of instruction and provide students and faculty with the tools and support necessary to thrive in an online environment. To meet this challenge, districts invested \$20.3 million to facilitate distance learning. Investments to close the digital divide and other activities to facilitate distance learning for students totaled 93% of expenditures in this category and include providing laptops and equipment, Wi-Fi hotspots and remote tutoring to students. Expenditures to support faculty professional development and grants total 7%. Chart 2 below illustrates how Prop 98 facilitated distance learning.

Chart 2 – Expenditures to Facilitate Distance Learning



Category	Amount	Percentage
Faculty Online Learning Grants	\$213,481	1%
Faculty Online Learning Professional Development	1,232,878	6%
Student Reengagement	4,945,308	24%
Investments to Close Digital Divide	6,756,233	33%
Other Activities to Facilitate Distance Learning	7,199,087	36%
Total Facilitate Distance Learning: \$20,346,987		

PRIORITIZATION OF SERVICES FOR UNDERREPRESENTED STUDENTS

With approximately 73% of enrolled students representing underserved populations, California community colleges were poised to prioritize services for underrepresented students, who often have more environmental and financial challenges when attempting distance education courses and have fewer resources on which to rely for assistance. To prioritize support, most districts awarded financial awards and equipment based on demonstrated financial need such as Pell Grant or California College Promise Grant eligibility.

EFFECTIVENESS OF SERVICES FUNDED BY THE BLOCK GRANT

Block Grant funds have had a significant positive impact on students' ability to continue their education during the pandemic.

Preliminary data for the 2021-22 academic year indicates improvements in several student success metrics under the Student Centered Funding Formula, despite pandemic challenges. Awards of associate degrees for transfer increased by 1.4% from the prior year, transfers to four-year institutions increased by 1%, attainment of a regional living wage increased by 5% and completion of transfer level Math and English decreased by 1%.⁴

Incorporating emergency grants into the financial aid distribution timeline provided students displaying need with prompt access to funds, aiding them during this period. Initiatives enabling access to laptops and internet connectivity enabled underrepresented students to sustain their enrollment and pursue their studies. Furthermore, colleges expedited the transition of classes to online platforms to mitigate learning disruptions, while faculty adeptly navigated online instruction to uphold educational excellence. The availability of the COVID-19 Response Block Grant funds made all these essential services feasible.

CONCLUSION

While the world continues to grapple with the repercussions of the COVID-19 pandemic, the glaring disparities resulting from the economic downturn have become increasingly evident. In California, there exists a paradox where the ongoing economic rebound worsens inequalities for the most vulnerable residents while further enriching the affluent. The California Community Colleges have emerged as a crucial force in the state's battle against COVID-19. Serving as the foremost provider of workforce training and boasting the most extensive higher education system in the region, the California Community Colleges stand as a primary avenue for the state's resurgence and an opportunity for comprehensive economic advancement. These institutions play a pivotal role in preparing indispensable first responders, nurses, police officers, firefighters, and construction workers who are essential to the pandemic response and recovery efforts.

Even though the state of emergency has concluded, the pandemic's impact persists in campus operations and students' daily lives. California community colleges are actively

⁴ As reported to the Cal Plus Pass and DataMart, Chancellor's Office Management Information System (or COMIS) as of August 1, 2023.

addressing ongoing student needs for mental health services, housing, and food security. As these colleges implement safety measures to curb the spread of COVID-19 and uphold their commitment to safe and open campuses with in-person instruction, we earnestly appeal to the Governor and Legislators for additional state resources. These resources are vital to support colleges' strategies for reengagement, which include adaptive hybrid models and the facilitation of more flexible academic schedules, such as late-start classes and programs tailored for working learners. It's evident that the crisis is ongoing, and much more remains to be accomplished. California's 116 community colleges are poised to continue spearheading innovative initiatives to aid Californians in navigating the new economic challenges stemming from the COVID-19 public health crisis.

APPENDIX A: COVID-19 RESPONSE BLOCK GRANT ALLOCATION BY DISTRICT

District	Payable from General Fund/Prop 98 (State Portion)
Allan Hancock	\$573,196
Antelope Valley	660,723
Barstow	153,064
Butte	622,938
Cabrillo	594,640
Calbright	-
Cerritos	940,432
Chabot-Las Positas	939,896
Chaffey	1,014,890
Citrus	682,565
Coast	1,832,411
Compton	269,633
Contra Costa	1,519,536
Copper Mountain	86,907
Desert	640,938
El Camino	1,117,498
Feather River	104,943
Foothill-DeAnza	1,399,998
Gavilan	320,769
Glendale	830,859
Grossmont-Cuyamaca	1,061,738
Hartnell	440,232
Imperial	446,970
Kern	1,293,176
Lake Tahoe	114,416
Lassen	101,103
Long Beach	1,170,932
Los Angeles	5,886,912
Los Rios	3,069,796

District	Payable from General Fund/Prop 98 (State Portion)
Marin	204,709
Mendocino-Lake	165,594
Merced	602,250
Mira Costa	613,714
Monterey Peninsula	369,463
Mt. San Antonio	1,961,510
Mt. San Jacinto	721,861
Napa Valley	285,975
North Orange County	1,995,948
Ohlone	440,797
Palo Verde	126,170
Palomar	1,076,948
Pasadena Area	1,432,721
Peralta	992,988
Rancho Santiago	1,555,426
Redwoods	211,969
Rio Hondo	776,386
Riverside	1,798,311
San Bernardino	917,438
San Diego	2,407,064
San Francisco	1,337,398
San Joaquin Delta	842,155

District	Payable from General Fund/Prop 98 (State Portion)
San Jose-Evergreen	734,635
San Luis Obispo County	442,755
San Mateo County	910,888
Santa Barbara	757,451
Santa Clarita	983,422
Santa Monica	1,214,875
Sequoias	616,414
Shasta-Tehama-Trinity	404,400
Sierra	777,232
Siskiyou	125,110
Solano County	370,563
Sonoma County	1,166,981
South Orange County	1,591,968
Southwestern	881,598
State Center	1,866,147
Ventura County	1,514,236
Victor Valley	551,417
West Hills	374,497
West Kern	174,531
West Valley-Mission	664,583
Yosemite	958,301
Yuba	445,090
Statewide Total:	\$66,255,000

APPENDIX B: COVID-19 RESPONSE BLOCK GRANT ALLOCATION BY COLLEGE

District	College	PROP 98 – Response Block Grant Allocation Retained for District Level Activities	PROP 98 – Response Block Grant Allocation Retained for College Level Activities
Allan Hancock	Allan Hancock College	-	\$573,196
Antelope Valley	Antelope Valley College	-	660,723
Barstow	Barstow College	-	153,064
Butte	Butte College	-	622,938
Cabrillo	Cabrillo College	-	594,640
Calbright	Calbright	-	-
Cerritos	Cerritos College	-	940,432
Chabot-Las Positas	-	\$822,636	-
Chabot-Las Positas	Chabot College	-	84,025
Chabot-Las Positas	Las Positas College	-	33,235
Chaffey	Chaffey College	-	1,014,890
Citrus	Citrus College	-	682,565
Coast	-	-	-
Coast	Coastline Community College	-	318,473
Coast	Golden West College	-	559,069
Coast	Orange Coast College	-	954,869
Compton	Compton College	-	269,633
Contra Costa	-	-	-
Contra Costa	Contra Costa College	-	263,887
Contra Costa	Diablo Valley College	-	851,051
Contra Costa	Los Medanos College	-	404,598
Copper Mountain	Copper Mountain College	-	86,907

District	College	PROP 98 – Response Block Grant Allocation Retained for District Level Activities	PROP 98 – Response Block Grant Allocation Retained for College Level Activities
Desert	College of the Desert	-	640,938
El Camino	El Camino College	-	1,117,498
Feather River	Feather River College	-	104,943
Foothill-De Anza	-	772,654	-
Foothill-De Anza	De Anza College	-	414,428
Foothill-De Anza	Foothill College	-	212,916
Gavilan	Gavilan College	-	320,769
Glendale	Glendale Community College	-	830,859
Grossmont- Cuyamaca	-	1,061,738	-
Grossmont- Cuyamaca	Cuyamaca College	-	-
Grossmont- Cuyamaca	Grossmont College	-	-
Hartnell	Hartnell College	-	440,232
Imperial	Imperial Valley College	-	446,970
Kern	-	-	-
Kern	Bakersfield College	-	946,475
Kern	Cerro Coso Community College	-	172,122
Kern	Porterville College	-	174,579
Lake Tahoe	Lake Tahoe Community College	-	114,416
Lassen	Lassen College	-	101,103
Long Beach	Long Beach City College	-	1,170,932
Los Angeles	-	343,388	-
Los Angeles	East Los Angeles College	-	1,128,996

District	College	PROP 98 – Response Block Grant Allocation Retained for District Level Activities	PROP 98 – Response Block Grant Allocation Retained for College Level Activities
Los Angeles	Los Angeles City College	-	671,890
Los Angeles	Los Angeles Harbor College	-	384,256
Los Angeles	Los Angeles Mission College	-	410,851
Los Angeles	Los Angeles Pierce College	-	804,687
Los Angeles	Los Angeles Southwest College	-	364,156
Los Angeles	Los Angeles Trade-Tech College	-	615,162
Los Angeles	Los Angeles Valley College	-	676,881
Los Angeles	West Los Angeles College	-	486,645
Los Rios	-	3,069,796	-
Los Rios	American River College	-	-
Los Rios	Cosumnes River College	-	-
Los Rios	Folsom Lake College	-	-
Los Rios	Sacramento City College	-	-
Marin	College of Marin	-	204,709
Mendocino	Mendocino College	-	165,594
Merced	Merced College	-	602,250
Mira Costa	MiraCosta College	-	613,714
Monterey	Monterey Peninsula College	369,463	-
Mt. San Antonio	Mt. San Antonio College	-	1,961,510

District	College	PROP 98 – Response Block Grant Allocation Retained for District Level Activities	PROP 98 – Response Block Grant Allocation Retained for College Level Activities
Mt. San Jacinto	Mt. San Jacinto College	-	721,861
Napa Valley	Napa Valley College	-	285,975
North Orange	-	184,989	-
North Orange	Cypress College	-	165,491
North Orange	Fullerton College	-	1,503,867
North Orange	North Orange Continuing Education	-	141,601
Ohlone	Ohlone College	-	440,797
Palo Verde	Palo Verde College	-	126,170
Palomar	Palomar College	-	1,076,948
Pasadena Area	Pasadena City College	-	1,432,721
Peralta	-	-	-
Peralta	Berkeley City College	-	193,831
Peralta	College of Alameda	-	191,746
Peralta	Laney College	-	363,930
Peralta	Merritt College	-	243,481
Rancho Santiago	-	1,289,494	-
Rancho Santiago	Santa Ana College	-	145,148
Rancho Santiago	Santiago Canyon College	-	120,783
Redwoods	College of the Redwoods	-	211,969
Rio Hondo	Rio Hondo College	-	776,386
Riverside	-	596,714	-
Riverside	Moreno Valley College	-	117,427
Riverside	Norco College	-	139,091

District	College	PROP 98 – Response Block Grant Allocation Retained for District Level Activities	PROP 98 – Response Block Grant Allocation Retained for College Level Activities
Riverside	Riverside City College	-	945,079
San Bernardino	-	-	-
San Bernardino	Crafton Hills College	-	262,596
San Bernardino	San Bernardino Valley College	-	654,842
San Diego	-	634,879	-
San Diego	San Diego City College	-	502,469
San Diego	San Diego Mesa College	-	791,317
San Diego	San Diego Miramar College	-	478,399
San Francisco	City College of San Francisco	-	1,337,398
San Joaquin Delta	San Joaquin Delta College	-	842,155
San Jose- Evergreen	-	146,927	-
San Jose- Evergreen	Evergreen Valley College	-	293,854
San Jose- Evergreen	San Jose City College	-	293,854
San Luis Obispo	Cuesta College	-	442,755
San Mateo	-	792,940	-
San Mateo	Cañada College	-	99,896
San Mateo	College of San Mateo	-	8,418
San Mateo	Skyline College	-	9,634
Santa Barbara	Santa Barbara City College	-	757,451
Santa Clarita	College of the Canyons	-	983,422

District	College	PROP 98 – Response Block Grant Allocation Retained for District Level Activities	PROP 98 – Response Block Grant Allocation Retained for College Level Activities
Santa Monica	Santa Monica College	-	1,214,875
Sequoias	College of the Sequoias	-	616,414
Shasta-Tehama- Trinity	Shasta College	-	404,400
Sierra	Sierra College	-	777,232
Siskiyou	College of the Siskiyou	-	125,110
Solano	Solano Community College	-	370,563
Sonoma	Santa Rosa Junior College	-	1,166,981
South Orange County	-	-	-
South Orange County	Irvine Valley College	-	625,325
South Orange County	Saddleback College	-	966,643
Southwestern	Southwestern College	-	881,598
State Center	-	-	-
State Center	Clovis Community College	-	334,246
State Center	Fresno City College	-	1,049,317
State Center	Madera College	-	160,528
State Center	Reedley College	-	322,056
Ventura	-	105,813	-
Ventura	Moorpark College	-	630,289
Ventura	Oxnard College	-	255,121
Ventura	Ventura College	-	523,013
Victor Valley	Victor Valley College	-	551,417
West Hills	-	374,497	-

District	College	PROP 98 – Response Block Grant Allocation Retained for District Level Activities	PROP 98 – Response Block Grant Allocation Retained for College Level Activities
West Hills	West Hills College Coalinga	-	-
West Hills	West Hills College Lemoore	-	-
West Kern	Taft College	-	174,531
West Valley- Mission	-	168,488	-
West Valley- Mission	Mission College	-	243,691
West Valley- Mission	West Valley College	-	252,404
Yosemite	-	164,971	-
Yosemite	Columbia College	-	118,947
Yosemite	Modesto College	-	674,383
Yuba	-	386,324	-
Yuba	Woodland Community College	-	58,766
Yuba	Yuba College	-	-
Total CRF Allocation for District Activities	-	\$11,285,711	\$54,969,289

APPENDIX C: COVID-19 RESPONSE BLOCK GRANT DESCRIPTION OF ALLOWABLE EXPENDITURES

Activity	Activity Description
Administrative Expenses	Administrative expenses due to COVID-19, incurred during March 1, 2020 through June 30, 2022, and not accounted for in the budget most recently approved as of March 27, 2020 include the costs to implement new programs.
Budgeted Personnel & Services Diverted to a Substantially Different Use	Budgeted personnel and services diverted to a substantially different use include educational support staff and/or faculty to develop online learning capabilities (not part of their typical responsibilities), to mitigate or respond to COVID- 19.
COVID-19 Testing and Contact Tracing	COVID-19 Testing and Contact Tracing includes cost of providing COVID-19 Testing, including serological testing and payroll or contract costs for staff conducting contact testing.
Economic Support (other than Small Business, Housing, and Food Assistance)	Supports to address other barriers to learning as a result of disruption caused by COVID-19, such as access to health and behavioral services, Grants to individuals facing economic hardship, and Cost for government payroll support program.
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses related to issuance of Tax Revenue Anticipation Notes (TRANS) due to COVID-19 and incurred on or before June 30, 2022.

Activity	Activity Description
Facilitate Distance Learning	Facilitate Distance Learning including reengagement strategies for students who received an incomplete or failing grade in the Spring 2020 term due to COVID-19, technology improvements to close digital divide, purchase of software and hardware to access online coursework and faculty grants and professional development opportunities to assist students impacted by COVID-19 in progressing towards their degree.
Food Programs	Food banks and food distributions necessary to respond /mitigate the effects of COVID-19 and a designated expenditure category/activity.
Housing Support	Funds for rental assistance and payment of utility fees as long as it is necessary due to COVID-19 and the loss of employment or inability to pay for basic needs.
Improve Telework Capabilities for Employees	Costs to improve telework capabilities during the public health emergency. Reimbursements to employees for eligible costs to improve telework capabilities, as required during the public health emergency.
Medical Expenses	To respond directly to the emergency, such as by addressing medical or public health needs and emergency medical response expenses, including emergency medical transportation, related to COVID-19.
Nursing Home Assistance	Not applicable. Category reserved for state use only.
Payroll for Public Health & Safety Employees	Include employees involved in providing medical and other health services to patients and supervisory personnel, including medical staff assigned to schools, prisons, and other such institutions, and other support services essential for patient care (e.g., laboratory technicians) as well as employees of public health departments directly engaged in matters related to public health and related supervisory personnel.
Personal Protective Equipment (PPE)	Purchasing and distributing PPE and cost to create a reserve of PPE.
Public Health Expenses	CCD Public Health expenses necessary to mitigate the spread of COVID-19, including cleaning supplies to disinfect public areas.
Small Business Assistance	Not applicable. Category reserved for state use only.

Activity	Activity Description
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment benefit plans (federal and state) of a substantially dedicated employee to address COVID-19, may be covered using payments from the Fund to the extent incurred between March 1 and June 30, 2022.
Worker's Compensation	Workers compensation insurance benefits of a substantially dedicated employee to address COVID-19, may be covered using payments from the Fund to the extent incurred between March 1 and June 30, 2022.
Items Not Listed Above	Other allowable expenses not included above.

APPENDIX D: COVID-19 RESPONSE BLOCK GRANT FUND EXPENDITURES BY CATEGORY

Category	Subcategory	Statewide Expenditure Total	Allan Hancock
Administrative Expenses	Administrative Expenses	\$766,556	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	3,190,973	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	2,136,521	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	3,683,641	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	2,126,008	\$493,932
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	3,724,768	4,000
Economic Support (other than housing and food assistance)	Mental Health Services	599,307	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	12,235	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	248,559	-
Facilitate Distance Learning	Faculty Online Learning Grants	213,481	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	1,232,878	-
Facilitate Distance Learning	Student Reengagement	4,945,308	-
Facilitate Distance Learning	Investments to Close Digital Divide	6,756,233	-
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	7,199,087	21,981
Food Programs	Costs for establishing and developing a food bank	363,584	-

Category	Subcategory	Statewide Expenditure Total	Allan Hancock
Food Programs	Cost of food assistance to students	1,790,167	-
Housing Support	Rental Assistance	227,994	-
Housing Support	Emergency shelter and housing to vulnerable student populations	197,054	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	8,765,273	-
Medical Expenses	Medical Expenses	90,906	8,553
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/mitigation	6,171,026	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	4,262,492	31,868
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	31,311	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	1,024,589	4,265
Public Health Expenses	Sanitizing Products	693,868	8,597
Public Health Expenses	Cost of disinfecting public areas	556,302	-
Public Health Expenses	Other Public Health Expenses	2,647,300	-
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	405,652	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	1,961,995	-
Unspent Proposition 98 by District		\$229,912	-
Total Expenditure and Encumbrances		\$66,255,000	\$573,196

Category	Subcategory	Antelope Valley	Barstow
Administrative Expenses	Administrative Expenses	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	-	\$21,339
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	14,069
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	-	-
Economic Support (other than housing and food assistance)	Mental Health Services	-	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	2,600
Facilitate Distance Learning	Student Reengagement	-	3,364
Facilitate Distance Learning	Investments to Close Digital Divide	\$55,866	51,222
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	594,610	34,885
Food Programs	Costs for establishing and developing a food bank	-	-
Food Programs	Cost of food assistance to students	-	2,106

Category	Subcategory	Antelope Valley	Barstow
Housing Support	Rental Assistance	-	-
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	-	11,366
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/ mitigation	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	-	-
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	12,113
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	-	-
Public Health Expenses	Sanitizing Products	-	-
Public Health Expenses	Cost of disinfecting public areas	-	-
Public Health Expenses	Other Public Health Expenses	10,247	-
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	-	-
Unspent Proposition 98 by District		-	-
Total Expenditure and Encumbrances		\$660,723	\$153,064

Category	Subcategory	Butte	Cabrillo
Administrative Expenses	Administrative Expenses	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	-	\$594,640
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	-	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	-
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	-	-
Economic Support (other than housing and food assistance)	Mental Health Services	-	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	-
Facilitate Distance Learning	Student Reengagement	-	-
Facilitate Distance Learning	Investments to Close Digital Divide	\$35,244	-
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	-	-
Food Programs	Costs for establishing and developing a food bank	-	-
Food Programs	Cost of food assistance to students	-	-
Housing Support	Rental Assistance	-	-

Category	Subcategory	Butte	Cabrillo
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	13,148	-
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/ mitigation	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	-	-
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	-	-
Public Health Expenses	Sanitizing Products	15,251	-
Public Health Expenses	Cost of disinfecting public areas	-	-
Public Health Expenses	Other Public Health Expenses	-	-
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	559,295	-
Unspent Proposition 98 by District		-	-
Total Expenditure and Encumbrances		\$622,938	\$594,640

Category	Subcategory	Cerritos	Chabot-Las Positas
Administrative Expenses	Administrative Expenses	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	-	\$114,296
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	-	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	\$36,838	154,171
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	-	-
Economic Support (other than housing and food assistance)	Mental Health Services	-	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	-
Facilitate Distance Learning	Student Reengagement	-	-
Facilitate Distance Learning	Investments to Close Digital Divide	165,895	-
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	18,498	-
Food Programs	Costs for establishing and developing a food bank	-	-
Food Programs	Cost of food assistance to students	-	-

Category	Subcategory	Cerritos	Chabot-Las Positas
Housing Support	Rental Assistance	-	-
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	33,691	487,971
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/ mitigation	628,989	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	38,133	143,283
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	-	3,054
Public Health Expenses	Sanitizing Products	2,029	3,409
Public Health Expenses	Cost of disinfecting public areas	-	-
Public Health Expenses	Other Public Health Expenses	16,359	33,713
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	-	-
Unspent Proposition 98 by District		-	-
Total Expenditure and Encumbrances		\$940,432	\$939,896

Category	Subcategory	Chaffey	Citrus
Administrative Expenses	Administrative Expenses	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	-	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	\$866	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	-
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	-	-
Economic Support (other than housing and food assistance)	Mental Health Services	46,666	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	-
Facilitate Distance Learning	Student Reengagement	140,346	-
Facilitate Distance Learning	Investments to Close Digital Divide	597,921	-
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	-	-
Food Programs	Costs for establishing and developing a food bank	50,271	-
Food Programs	Cost of food assistance to students	10,023	-
Housing Support	Rental Assistance	-	-

Category	Subcategory	Chaffey	Citrus
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	96,992	\$27,091
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/ mitigation	-	645,740
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	-	9,734
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	-	-
Public Health Expenses	Sanitizing Products	-	-
Public Health Expenses	Cost of disinfecting public areas	71,805	-
Public Health Expenses	Other Public Health Expenses	-	-
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	-	-
Unspent Proposition 98 by District		-	\$0.03
Total Expenditure and Encumbrances		\$1,014,890	\$682,565

Category	Subcategory	Coast	Compton
Administrative Expenses	Administrative Expenses	-	\$28,252
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	-	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	\$13,609	-
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	-	-
Economic Support (other than housing and food assistance)	Mental Health Services	17,500	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	213,481
Facilitate Distance Learning	Faculty Online Learning Professional Development	14,683	-
Facilitate Distance Learning	Student Reengagement	185,271	-
Facilitate Distance Learning	Investments to Close Digital Divide	198,104	-
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	85,000	-
Food Programs	Costs for establishing and developing a food bank	-	-
Food Programs	Cost of food assistance to students	-	-
Housing Support	Rental Assistance	-	-

Category	Subcategory	Coast	Compton
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	93,696	-
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/ mitigation	1,193,534	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	6,869	-
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	1,013	-
Public Health Expenses	Sanitizing Products	21,776	-
Public Health Expenses	Cost of disinfecting public areas	1,356	-
Public Health Expenses	Other Public Health Expenses	-	-
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	-	27,900
Unspent Proposition 98 by District		-	-
Total Expenditure and Encumbrances		\$1,832,411	\$269,633

Category	Subcategory	Contra Costa	Copper Mountain
Administrative Expenses	Administrative Expenses	\$7,788	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	-	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	-
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	1,061,749	-
Economic Support (other than housing and food assistance)	Mental Health Services	-	\$33,592
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	-
Facilitate Distance Learning	Student Reengagement	-	-
Facilitate Distance Learning	Investments to Close Digital Divide	152,365	-
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	-	2,374
Food Programs	Costs for establishing and developing a food bank	-	-
Food Programs	Cost of food assistance to students	-	39,670

Category	Subcategory	Contra Costa	Copper Mountain
Housing Support	Rental Assistance	-	-
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	31,277	3,417
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/ mitigation	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	263,887	3,722
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	-	-
Public Health Expenses	Sanitizing Products	-	4,132
Public Health Expenses	Cost of disinfecting public areas	-	-
Public Health Expenses	Other Public Health Expenses	-	-
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	2,470	-
Unspent Proposition 98 by District		-	-
Total Expenditure and Encumbrances		\$1,519,536	\$86,907

Category	Subcategory	Desert	El Camino
Administrative Expenses	Administrative Expenses	\$282,585	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	-	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	-
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	-	-
Economic Support (other than housing and food assistance)	Mental Health Services	-	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	19,794	-
Facilitate Distance Learning	Student Reengagement	-	-
Facilitate Distance Learning	Investments to Close Digital Divide	-	\$1,117,498
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	305,668	-
Food Programs	Costs for establishing and developing a food bank	-	-
Food Programs	Cost of food assistance to students	-	-
Housing Support	Rental Assistance	-	-

Category	Subcategory	Desert	El Camino
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	13,694	-
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/ mitigation	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	-	-
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	19,198	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	-	-
Public Health Expenses	Sanitizing Products	-	-
Public Health Expenses	Cost of disinfecting public areas	-	-
Public Health Expenses	Other Public Health Expenses	-	-
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	-	-
Unspent Proposition 98 by District		-	-
Total Expenditure and Encumbrances		\$640,938	\$1,117,498

Category	Subcategory	Feather River	Foothill-DeAnza
Administrative Expenses	Administrative Expenses	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	-	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	\$586,754
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	11,370
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	-	-
Economic Support (other than housing and food assistance)	Mental Health Services	-	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	-
Facilitate Distance Learning	Student Reengagement	-	-
Facilitate Distance Learning	Investments to Close Digital Divide	-	60,095
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	-	-
Food Programs	Costs for establishing and developing a food bank	-	-
Food Programs	Cost of food assistance to students	-	-

Category	Subcategory	Feather River	Foothill-DeAnza
Housing Support	Rental Assistance	-	-
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	\$85,931	144,231
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/ mitigation	16,558	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	-	215,946
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	-	9,630
Public Health Expenses	Sanitizing Products	1,041	201,739
Public Health Expenses	Cost of disinfecting public areas	-	47,850
Public Health Expenses	Other Public Health Expenses	-	50,600
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	1,413	-
Unspent Proposition 98 by District		-	\$71,783
Total Expenditure and Encumbrances		\$104,943	\$1,399,998

Category	Subcategory	Gavilan	Glendale
Administrative Expenses	Administrative Expenses	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	\$9,811	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	\$2,092
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	-
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	-	-
Economic Support (other than housing and food assistance)	Mental Health Services	-	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	-
Facilitate Distance Learning	Student Reengagement	-	514,371
Facilitate Distance Learning	Investments to Close Digital Divide	80,671	-
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	42,760	132,473
Food Programs	Costs for establishing and developing a food bank	-	-
Food Programs	Cost of food assistance to students	16,400	-
Housing Support	Rental Assistance	-	-

Category	Subcategory	Gavilan	Glendale
Housing Support	Emergency shelter and housing to vulnerable student populations	171,005	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	-	181,923
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/ mitigation	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	\$122	-
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	-	-
Public Health Expenses	Sanitizing Products	-	-
Public Health Expenses	Cost of disinfecting public areas	-	-
Public Health Expenses	Other Public Health Expenses	-	-
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	-	-
Unspent Proposition 98 by District		-	-
Total Expenditure and Encumbrances		\$320,769	\$830,859

Category	Subcategory	Grossmont-Cuyamaca	Hartnell
Administrative Expenses	Administrative Expenses	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	-	\$20,535
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	\$3,000	-
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	-	-
Economic Support (other than housing and food assistance)	Mental Health Services	-	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	97,486	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	-
Facilitate Distance Learning	Student Reengagement	-	-
Facilitate Distance Learning	Investments to Close Digital Divide	-	31,466
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	-	-
Food Programs	Costs for establishing and developing a food bank	-	-
Food Programs	Cost of food assistance to students	-	-

Category	Subcategory	Grossmont-Cuyamaca	Hartnell
Housing Support	Rental Assistance	-	-
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	-	256,640
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/mitigation	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	-	-
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	-	-
Public Health Expenses	Sanitizing Products	-	-
Public Health Expenses	Cost of disinfecting public areas	-	-
Public Health Expenses	Other Public Health Expenses	-	78,886
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	961,252	52,704
Unspent Proposition 98 by District		-	-
Total Expenditure and Encumbrances		\$1,061,738	\$440,232

Category	Subcategory	Imperial	Kern
Administrative Expenses	Administrative Expenses	\$70	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	-	\$16,940
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	2,861
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	27,356
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	-	2,500
Economic Support (other than housing and food assistance)	Mental Health Services	-	54,000
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	654,121
Facilitate Distance Learning	Student Reengagement	-	-
Facilitate Distance Learning	Investments to Close Digital Divide	-	59,273
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	203,079	296,466
Food Programs	Costs for establishing and developing a food bank	-	-
Food Programs	Cost of food assistance to students	-	2,394
Housing Support	Rental Assistance	-	-

Category	Subcategory	Imperial	Kern
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	17,209	50,575
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/ mitigation	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	21,543	23,064
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	29,000	22,545
Public Health Expenses	Sanitizing Products	3,543	14,294
Public Health Expenses	Cost of disinfecting public areas	-	12,676
Public Health Expenses	Other Public Health Expenses	30,041	28,888
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	142,485	25,224
Unspent Proposition 98 by District		-	-
Total Expenditure and Encumbrances		\$446,970	\$1,293,176

Category	Subcategory	Lake Tahoe	Lassen
Administrative Expenses	Administrative Expenses	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	\$9,243	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	-	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	-
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	-	\$5,397
Economic Support (other than housing and food assistance)	Mental Health Services	-	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	23,453
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	-
Facilitate Distance Learning	Student Reengagement	-	12,531
Facilitate Distance Learning	Investments to Close Digital Divide	-	4,800
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	7,976	-
Food Programs	Costs for establishing and developing a food bank	-	-
Food Programs	Cost of food assistance to students	-	-
Housing Support	Rental Assistance	-	-

Category	Subcategory	Lake Tahoe	Lassen
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	20,216	36,163
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/ mitigation	29,811	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	-	-
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	-	-
Public Health Expenses	Sanitizing Products	-	-
Public Health Expenses	Cost of disinfecting public areas	-	12,281
Public Health Expenses	Other Public Health Expenses	47,170	6,478
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	-	-
Unspent Proposition 98 by District		-	-
Total Expenditure and Encumbrances		\$114,416	\$101,103

Category	Subcategory	Long Beach	Los Angeles
Administrative Expenses	Administrative Expenses	\$84,820	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	-	\$1,073,022
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	-	1,119,490
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	1,079,284
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	-
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	-	321,869
Economic Support (other than housing and food assistance)	Mental Health Services	-	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	-
Facilitate Distance Learning	Student Reengagement	-	-
Facilitate Distance Learning	Investments to Close Digital Divide	446,320	-
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	412,641	-
Food Programs	Costs for establishing and developing a food bank	-	-
Food Programs	Cost of food assistance to students	-	-
Housing Support	Rental Assistance	66,613	-

Category	Subcategory	Long Beach	Los Angeles
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	-	1,449,580
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/ mitigation	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	58,056	843,508
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	29,540	-
Public Health Expenses	Sanitizing Products	-	-
Public Health Expenses	Cost of disinfecting public areas	-	-
Public Health Expenses	Other Public Health Expenses	60,518	-
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	12,425	-
Unspent Proposition 98 by District		-	\$159
Total Expenditure and Encumbrances		\$1,170,932	\$5,886,912

Category	Subcategory	Los Rios	Marin
Administrative Expenses	Administrative Expenses	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	-	\$16,682
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	-	34,645
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	-
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	-	-
Economic Support (other than housing and food assistance)	Mental Health Services	-	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	-
Facilitate Distance Learning	Student Reengagement	\$278,745	-
Facilitate Distance Learning	Investments to Close Digital Divide	78,340	-
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	-	-
Food Programs	Costs for establishing and developing a food bank	-	-
Food Programs	Cost of food assistance to students	-	-

Category	Subcategory	Los Rios	Marin
Housing Support	Rental Assistance	-	-
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	221,355	-
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/ mitigation	2,491,356	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	-	70,596
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	-	-
Public Health Expenses	Sanitizing Products	-	12,421
Public Health Expenses	Cost of disinfecting public areas	-	-
Public Health Expenses	Other Public Health Expenses	-	-
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	-	-
Unspent Proposition 98 by District		-	\$70,365
Total Expenditure and Encumbrances		\$3,069,796	\$204,709

Category	Subcategory	Mendocino-Lake	Merced
Administrative Expenses	Administrative Expenses	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	-	\$102,651
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	-	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	2,954
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	67,939
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	-	-
Economic Support (other than housing and food assistance)	Mental Health Services	-	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	-
Facilitate Distance Learning	Student Reengagement	-	-
Facilitate Distance Learning	Investments to Close Digital Divide	\$165,594	377,481
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	-	7,850
Food Programs	Costs for establishing and developing a food bank	-	-
Food Programs	Cost of food assistance to students	-	-

Category	Subcategory	Mendocino-Lake	Merced
Housing Support	Rental Assistance	-	-
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	-	2,853
Medical Expenses	Medical Expenses	-	25,865
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/ mitigation	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	-	7,958
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	-	-
Public Health Expenses	Sanitizing Products	-	-
Public Health Expenses	Cost of disinfecting public areas	-	-
Public Health Expenses	Other Public Health Expenses	-	6,700
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	-	-
Unspent Proposition 98 by District		-	-
Total Expenditure and Encumbrances		\$165,594	\$602,250

Category	Subcategory	Mira Costa	Monterey Peninsula
Administrative Expenses	Administrative Expenses	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	-	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	-
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	-	-
Economic Support (other than housing and food assistance)	Mental Health Services	-	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	\$12,235	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	27,865	-
Facilitate Distance Learning	Student Reengagement	-	\$22,731
Facilitate Distance Learning	Investments to Close Digital Divide	1,356	-
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	538,754	170,004
Food Programs	Costs for establishing and developing a food bank	-	-
Food Programs	Cost of food assistance to students	-	-

Category	Subcategory	Mira Costa	Monterey Peninsula
Housing Support	Rental Assistance	-	-
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	29,401	176,729
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/ mitigation	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	2,663	-
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	1,440	-
Public Health Expenses	Sanitizing Products	-	-
Public Health Expenses	Cost of disinfecting public areas	-	-
Public Health Expenses	Other Public Health Expenses	-	-
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	-	-
Unspent Proposition 98 by District		-	-
Total Expenditure and Encumbrances		\$613,714	\$369,463

Category	Subcategory	Mt. San Antonio	Mt. San Jacinto
Administrative Expenses	Administrative Expenses	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	\$7,986	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	-	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	\$785
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	149,900
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	-	-
Economic Support (other than housing and food assistance)	Mental Health Services	176,405	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	-
Facilitate Distance Learning	Student Reengagement	220,447	-
Facilitate Distance Learning	Investments to Close Digital Divide	950,970	-
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	-	355,125
Food Programs	Costs for establishing and developing a food bank	-	-
Food Programs	Cost of food assistance to students	307,223	-

Category	Subcategory	Mt. San Antonio	Mt. San Jacinto
Housing Support	Rental Assistance	161,381	-
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	-	-
Medical Expenses	Medical Expenses	56,489	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/ mitigation	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	373	31,977
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	-	150,814
Public Health Expenses	Sanitizing Products	30,230	-
Public Health Expenses	Cost of disinfecting public areas	-	-
Public Health Expenses	Other Public Health Expenses	28,763	33,260
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	21,243	-
Unspent Proposition 98 by District		-	-
Total Expenditure and Encumbrances		\$1,961,510	\$721,861

Category	Subcategory	Napa Valley	North Orange County
Administrative Expenses	Administrative Expenses	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	-	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	\$179,509
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	199,213
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	-	-
Economic Support (other than housing and food assistance)	Mental Health Services	-	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	-
Facilitate Distance Learning	Student Reengagement	\$21,938	-
Facilitate Distance Learning	Investments to Close Digital Divide	-	215,672
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	2,440	-
Food Programs	Costs for establishing and developing a food bank	-	28,653

Category	Subcategory	Napa Valley	North Orange County
Food Programs	Cost of food assistance to students	-	1,338,465
Housing Support	Rental Assistance	-	-
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	22,437	22,248
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/mitigation	10,397	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	-	12,188
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	88,803	-
Public Health Expenses	Sanitizing Products	5,850	-
Public Health Expenses	Cost of disinfecting public areas	-	-
Public Health Expenses	Other Public Health Expenses	134,110	-
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	-	-
Unspent Proposition 98 by District		-	-
Total Expenditure and Encumbrances		\$285,975	\$1,995,948

Category	Subcategory	Ohlone	Palo Verde
Administrative Expenses	Administrative Expenses	-	\$1,118
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	\$10,879	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	-	15,009
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	1,681	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	8,642
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	-	49,625
Economic Support (other than housing and food assistance)	Mental Health Services	-	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	74,527	-
Facilitate Distance Learning	Student Reengagement	-	-
Facilitate Distance Learning	Investments to Close Digital Divide	-	-
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	-	-
Food Programs	Costs for establishing and developing a food bank	-	-
Food Programs	Cost of food assistance to students	-	2,328
Housing Support	Rental Assistance	-	-

Category	Subcategory	Ohlone	Palo Verde
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	205,779	-
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/ mitigation	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	-	24,550
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	-	-
Public Health Expenses	Sanitizing Products	24,383	-
Public Health Expenses	Cost of disinfecting public areas	2,772	-
Public Health Expenses	Other Public Health Expenses	120,777	10,898
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	-	14,000
Unspent Proposition 98 by District		-	-
Total Expenditure and Encumbrances		\$440,797	\$126,170

Category	Subcategory	Palomar	Pasadena Area
Administrative Expenses	Administrative Expenses	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	-	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	\$2,533	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	-
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	-	-
Economic Support (other than housing and food assistance)	Mental Health Services	-	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	-
Facilitate Distance Learning	Student Reengagement	1,020,000	-
Facilitate Distance Learning	Investments to Close Digital Divide	-	-
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	32,821	-
Food Programs	Costs for establishing and developing a food bank	-	-
Food Programs	Cost of food assistance to students	-	-

Category	Subcategory	Palomar	Pasadena Area
Housing Support	Rental Assistance	-	-
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	21,594	-
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/ mitigation	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	-	\$1,432,721
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	-	-
Public Health Expenses	Sanitizing Products	-	-
Public Health Expenses	Cost of disinfecting public areas	-	-
Public Health Expenses	Other Public Health Expenses	-	-
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	-	-
Unspent Proposition 98 by District		-	-
Total Expenditure and Encumbrances		\$1,076,948	\$1,432,721

Category	Subcategory	Peralta	Rancho Santiago
Administrative Expenses	Administrative Expenses	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	\$992,988	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	-	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	\$1,519
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	-
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	-	156,302
Economic Support (other than housing and food assistance)	Mental Health Services	-	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	-
Facilitate Distance Learning	Student Reengagement	-	-
Facilitate Distance Learning	Investments to Close Digital Divide	-	28,280
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	-	110,914
Food Programs	Costs for establishing and developing a food bank	-	-
Food Programs	Cost of food assistance to students	-	-

Category	Subcategory	Peralta	Rancho Santiago
Housing Support	Rental Assistance	-	-
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	-	841,329
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/ mitigation	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	-	39,777
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	-	307,582
Public Health Expenses	Sanitizing Products	-	6,275
Public Health Expenses	Cost of disinfecting public areas	-	6,540
Public Health Expenses	Other Public Health Expenses	-	13,896
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	43,014
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	-	-
Unspent Proposition 98 by District		-	-
Total Expenditure and Encumbrances		\$992,988	\$1,555,426

Category	Subcategory	Redwoods	Rio Hondo
Administrative Expenses	Administrative Expenses	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	\$3,688	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	2,056	\$550
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	94,600	-
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	-	-
Economic Support (other than housing and food assistance)	Mental Health Services	70,334	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	35,935	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	-
Facilitate Distance Learning	Student Reengagement	-	613,171
Facilitate Distance Learning	Investments to Close Digital Divide	-	-
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	-	-
Food Programs	Costs for establishing and developing a food bank	-	-
Food Programs	Cost of food assistance to students	-	-
Housing Support	Rental Assistance	-	-

Category	Subcategory	Redwoods	Rio Hondo
Housing Support	Emergency shelter and housing to vulnerable student populations	-	16,049
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	719	-
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/ mitigation	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	-	-
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	-	-
Public Health Expenses	Sanitizing Products	-	-
Public Health Expenses	Cost of disinfecting public areas	803	146,616
Public Health Expenses	Other Public Health Expenses	3,834	-
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	-	-
Unspent Proposition 98 by District		-	-
Total Expenditure and Encumbrances		\$211,969	\$776,386

Category	Subcategory	Riverside	San Bernardino
Administrative Expenses	Administrative Expenses	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	-	\$123,323
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	-	123,322
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	\$280,074	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	444,814	-
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	796,169	-
Economic Support (other than housing and food assistance)	Mental Health Services	-	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	-
Facilitate Distance Learning	Student Reengagement	-	-
Facilitate Distance Learning	Investments to Close Digital Divide	151,900	335,397
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	25,146	-
Food Programs	Costs for establishing and developing a food bank	-	-
Food Programs	Cost of food assistance to students	-	-

Category	Subcategory	Riverside	San Bernardino
Housing Support	Rental Assistance	-	-
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	30,945	335,396
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/ mitigation	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	4,323	-
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	-	-
Public Health Expenses	Sanitizing Products	-	-
Public Health Expenses	Cost of disinfecting public areas	-	-
Public Health Expenses	Other Public Health Expenses	-	-
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	64,941	-
Unspent Proposition 98 by District		-	-
Total Expenditure and Encumbrances		\$1,798,311	\$917,438

Category	Subcategory	San Diego	San Francisco
Administrative Expenses	Administrative Expenses	\$41,087	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	-	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	-
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	-	-
Economic Support (other than housing and food assistance)	Mental Health Services	-	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	-
Facilitate Distance Learning	Student Reengagement	1,271,290	-
Facilitate Distance Learning	Investments to Close Digital Divide	-	-
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	-	-
Food Programs	Costs for establishing and developing a food bank	7,880	-
Food Programs	Cost of food assistance to students	-	-

Category	Subcategory	San Diego	San Francisco
Housing Support	Rental Assistance	-	-
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	448,055	\$1,255,512
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/ mitigation	618,973	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	19,779	-
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	-	-
Public Health Expenses	Sanitizing Products	-	-
Public Health Expenses	Cost of disinfecting public areas	-	-
Public Health Expenses	Other Public Health Expenses	-	81,886
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	-	-
Unspent Proposition 98 by District		-	-
Total Expenditure and Encumbrances		\$2,407,064	\$1,337,398

Category	Subcategory	San Joaquin Delta	San Jose-Evergreen
Administrative Expenses	Administrative Expenses	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	\$249,191	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	528,424	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	-
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	-	-
Economic Support (other than housing and food assistance)	Mental Health Services	-	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	52,842	-
Facilitate Distance Learning	Student Reengagement	-	\$18,787
Facilitate Distance Learning	Investments to Close Digital Divide	-	-
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	11,657	-
Food Programs	Costs for establishing and developing a food bank	-	-
Food Programs	Cost of food assistance to students	-	-

Category	Subcategory	San Joaquin Delta	San Jose-Evergreen
Housing Support	Rental Assistance	-	-
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	-	176,059
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/ mitigation	-	76,567
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	-	281,843
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	41	71,045
Public Health Expenses	Sanitizing Products	-	-
Public Health Expenses	Cost of disinfecting public areas	-	110,333
Public Health Expenses	Other Public Health Expenses	-	-
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	-	-
Unspent Proposition 98 by District		-	-
Total Expenditure and Encumbrances		\$842,155	\$734,635

Category	Subcategory	San Luis Obispo County	San Mateo County
Administrative Expenses	Administrative Expenses	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	-	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	\$32,352	-
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	28,089	-
Economic Support (other than housing and food assistance)	Mental Health Services	-	\$9,634
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	-
Facilitate Distance Learning	Student Reengagement	-	-
Facilitate Distance Learning	Investments to Close Digital Divide	8,573	-
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	-	108,314
Food Programs	Costs for establishing and developing a food bank	-	-
Food Programs	Cost of food assistance to students	-	-

Category	Subcategory	San Luis Obispo County	San Mateo County
Housing Support	Rental Assistance	-	-
Housing Support	Emergency shelter and housing to vulnerable student populations	-	10,000
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	373,741	-
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/ mitigation	-	230,522
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	-	14,285
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	-	1,101
Public Health Expenses	Sanitizing Products	-	11,401
Public Health Expenses	Cost of disinfecting public areas	-	-
Public Health Expenses	Other Public Health Expenses	-	525,631
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	-	-
Unspent Proposition 98 by District		-	-
Total Expenditure and Encumbrances		\$442,755	\$910,888

Category	Subcategory	Santa Barbara	Santa Clarita
Administrative Expenses	Administrative Expenses	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	-	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	\$36,757
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	-
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	\$6,159	-
Economic Support (other than housing and food assistance)	Mental Health Services	-	46,334
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	17,757	96,415
Facilitate Distance Learning	Student Reengagement	-	21,696
Facilitate Distance Learning	Investments to Close Digital Divide	408,470	87,940
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	313,600	202,964
Food Programs	Costs for establishing and developing a food bank	-	-
Food Programs	Cost of food assistance to students	-	54,134

Category	Subcategory	Santa Barbara	Santa Clarita
Housing Support	Rental Assistance	-	-
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	-	134,468
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/ mitigation	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	-	-
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	11,465	-
Public Health Expenses	Sanitizing Products	-	112,333
Public Health Expenses	Cost of disinfecting public areas	-	22,488
Public Health Expenses	Other Public Health Expenses	-	167,893
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	-	-
Unspent Proposition 98 by District		-	-
Total Expenditure and Encumbrances		\$757,451	\$983,422

Category	Subcategory	Santa Monica	Sequoias
Administrative Expenses	Administrative Expenses	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	-	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	\$13,781	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	-
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	-	\$351,900
Economic Support (other than housing and food assistance)	Mental Health Services	-	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	-
Facilitate Distance Learning	Student Reengagement	-	-
Facilitate Distance Learning	Investments to Close Digital Divide	51,257	126,966
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	179,560	-
Food Programs	Costs for establishing and developing a food bank	-	-
Food Programs	Cost of food assistance to students	-	-

Category	Subcategory	Santa Monica	Sequoias
Housing Support	Rental Assistance	-	-
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	378,446	-
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/ mitigation	127,446	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	113,489	-
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	10,335	-
Public Health Expenses	Sanitizing Products	22,462	71,707
Public Health Expenses	Cost of disinfecting public areas	65,369	-
Public Health Expenses	Other Public Health Expenses	252,730	65,841
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	-	-
Unspent Proposition 98 by District		-	-
Total Expenditure and Encumbrances		\$1,214,875	\$616,414

Category	Subcategory	Shasta-Tehama-Trinity	Sierra
Administrative Expenses	Administrative Expenses	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	\$404,400	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	\$285,462
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	317,776
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	-	-
Economic Support (other than housing and food assistance)	Mental Health Services	-	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	-
Facilitate Distance Learning	Student Reengagement	-	33,000
Facilitate Distance Learning	Investments to Close Digital Divide	-	-
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	-	131,209
Food Programs	Costs for establishing and developing a food bank	-	-
Food Programs	Cost of food assistance to students	-	-

Category	Subcategory	Shasta-Tehama-Trinity	Sierra
Housing Support	Rental Assistance	-	-
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	-	2,743
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/mitigation	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	-	-
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	-	-
Public Health Expenses	Sanitizing Products	-	-
Public Health Expenses	Cost of disinfecting public areas	-	-
Public Health Expenses	Other Public Health Expenses	-	7,042
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	-	-
Unspent Proposition 98 by District		-	-
Total Expenditure and Encumbrances		\$404,400	\$777,232

Category	Subcategory	Siskiyou	Solano County
Administrative Expenses	Administrative Expenses	\$30,381	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	-	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	-
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	-	-
Economic Support (other than housing and food assistance)	Mental Health Services	-	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	-
Facilitate Distance Learning	Student Reengagement	-	-
Facilitate Distance Learning	Investments to Close Digital Divide	-	-
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	-	\$370,563
Food Programs	Costs for establishing and developing a food bank	-	-
Food Programs	Cost of food assistance to students	-	-

Category	Subcategory	Siskiyou	Solano County
Housing Support	Rental Assistance	-	-
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	44,790	-
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/ mitigation	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	-	-
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	-	-
Public Health Expenses	Sanitizing Products	-	-
Public Health Expenses	Cost of disinfecting public areas	-	-
Public Health Expenses	Other Public Health Expenses	-	-
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	-	-
Unspent Proposition 98 by District		\$49,939	-
Total Expenditure and Encumbrances		\$125,110	\$370,563

Category	Subcategory	Sonoma County	South Orange County
Administrative Expenses	Administrative Expenses	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	-	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	\$96,575
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	-
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	-	-
Economic Support (other than housing and food assistance)	Mental Health Services	-	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	\$91,685	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	159,762	-
Facilitate Distance Learning	Student Reengagement	-	-
Facilitate Distance Learning	Investments to Close Digital Divide	83,714	-
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	13,560	535,299
Food Programs	Costs for establishing and developing a food bank	262,878	-
Food Programs	Cost of food assistance to students	-	17,424

Category	Subcategory	Sonoma County	South Orange County
Housing Support	Rental Assistance	-	-
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	153,477	-
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/ mitigation	-	101,133
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	12,693	28,746
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	2,909	77,425
Public Health Expenses	Sanitizing Products	-	24,156
Public Health Expenses	Cost of disinfecting public areas	-	-
Public Health Expenses	Other Public Health Expenses	25,613	708,868
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	360,690	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	-	2,342
Unspent Proposition 98 by District		-	-
Total Expenditure and Encumbrances		\$1,166,981	\$1,591,968

Category	Subcategory	Southwestern	State Center
Administrative Expenses	Administrative Expenses	\$272,298	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	-	\$26,612
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	512,709
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	-
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	609,300	-
Economic Support (other than housing and food assistance)	Mental Health Services	-	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	3,600
Facilitate Distance Learning	Student Reengagement	-	174,702
Facilitate Distance Learning	Investments to Close Digital Divide	-	333,246
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	-	284,122
Food Programs	Costs for establishing and developing a food bank	-	13,902

Category	Subcategory	Southwestern	State Center
Food Programs	Cost of food assistance to students	-	-
Housing Support	Rental Assistance	-	-
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	-	516,254
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/mitigation	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	-	-
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	-	-
Public Health Expenses	Sanitizing Products	-	-
Public Health Expenses	Cost of disinfecting public areas	-	-
Public Health Expenses	Other Public Health Expenses	-	-
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	-	1,000
Unspent Proposition 98 by District		-	-
Total Expenditure and Encumbrances		\$881,598	\$1,866,147

Category	Subcategory	Ventura County	Victor Valley
Administrative Expenses	Administrative Expenses	\$18,158	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	145,263	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	83,389	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	5,101	\$17,615
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	56,429	-
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	125,348	-
Economic Support (other than housing and food assistance)	Mental Health Services	84,342	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	-
Facilitate Distance Learning	Student Reengagement	-	195,963
Facilitate Distance Learning	Investments to Close Digital Divide	-	78,259
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	592,698	23,159
Food Programs	Costs for establishing and developing a food bank	-	-
Food Programs	Cost of food assistance to students	-	-

Category	Subcategory	Ventura County	Victor Valley
Housing Support	Rental Assistance	-	-
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	174,853	-
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/ mitigation	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	81,453	137,251
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	35,065	24,713
Public Health Expenses	Sanitizing Products	21,621	14,868
Public Health Expenses	Cost of disinfecting public areas	-	11,887
Public Health Expenses	Other Public Health Expenses	-	47,702
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	57,275	-
Unspent Proposition 98 by District		\$33,241	-
Total Expenditure and Encumbrances		\$1,514,236	\$551,417

Category	Subcategory	West Hills	West Kern
Administrative Expenses	Administrative Expenses	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	\$8,149	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	3,353	\$40,346
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	-
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	-	-
Economic Support (other than housing and food assistance)	Mental Health Services	60,500	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	8,221	-
Facilitate Distance Learning	Student Reengagement	-	19,568
Facilitate Distance Learning	Investments to Close Digital Divide	140,450	-
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	6,544	47,180
Food Programs	Costs for establishing and developing a food bank	-	-
Food Programs	Cost of food assistance to students	-	-
Housing Support	Rental Assistance	-	-

Category	Subcategory	West Hills	West Kern
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	9,557	-
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/ mitigation	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	72,686	-
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	6,196	-
Public Health Expenses	Sanitizing Products	38,827	21,524
Public Health Expenses	Cost of disinfecting public areas	-	43,527
Public Health Expenses	Other Public Health Expenses	-	-
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	1,949
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	16,026	-
Unspent Proposition 98 by District		\$3,988	\$437
Total Expenditure and Encumbrances		\$374,497	\$174,531

Category	Subcategory	West Valley-Mission	Yosemite
Administrative Expenses	Administrative Expenses	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	-	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	-	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	-
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	-	-
Economic Support (other than housing and food assistance)	Mental Health Services	-	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	\$41,924	-
Facilitate Distance Learning	Student Reengagement	-	\$177,387
Facilitate Distance Learning	Investments to Close Digital Divide	75,628	-
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	495,900	481,294
Food Programs	Costs for establishing and developing a food bank	-	-
Food Programs	Cost of food assistance to students	-	-

Category	Subcategory	West Valley-Mission	Yosemite
Housing Support	Rental Assistance	-	-
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	12,796	118,947
Medical Expenses	Medical Expenses	-	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/ mitigation	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	-	33,443
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	-	136,607
Public Health Expenses	Sanitizing Products	-	-
Public Health Expenses	Cost of disinfecting public areas	-	-
Public Health Expenses	Other Public Health Expenses	38,335	10,623
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-	-
Worker's Compensation	Worker's Compensation	-	-
Items Not Listed Above	Items Not Listed Above	-	-
Unspent Proposition 98 by District		-	-
Total Expenditure and Encumbrances		\$664,583	\$958,301

Category	Subcategory	Yuba
Administrative Expenses	Administrative Expenses	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting support staff and faculty to develop online learning capabilities	-
Budget Personnel and Services Diverted to a Substantially Different Use	Cost of diverting any staff to mitigate and respond to COVID-19	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-
Economic Support (other than housing and food assistance)	Grants to individuals facing economic hardship	\$206,361
Economic Support (other than housing and food assistance)	Mental Health Services	-
Economic Support (other than housing and food assistance)	Cost for government payroll support program	-
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-
Facilitate Distance Learning	Faculty Online Learning Grants	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	58,766
Facilitate Distance Learning	Student Reengagement	-
Facilitate Distance Learning	Investments to Close Digital Divide	-
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	-
Food Programs	Costs for establishing and developing a food bank	-
Food Programs	Cost of food assistance to students	-
Housing Support	Rental Assistance	-
Housing Support	Emergency shelter and housing to vulnerable student populations	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	-

Category	Subcategory	Yuba
Medical Expenses	Medical Expenses	-
Nursing Home Assistance (Not Applicable)	Nursing Home Assistance (Not Applicable)	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/mitigation	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	179,963
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19	-
Public Health Expenses	Sanitizing Products	-
Public Health Expenses	Cost of disinfecting public areas	-
Public Health Expenses	Other Public Health Expenses	-
Small Business Assistance (Not Applicable)	Small Business Assistance (Not Applicable)	-
Unemployment Benefits (not reimbursed by other federal funds)	Unemployment Benefits (not reimbursed by other federal funds)	-
Worker's Compensation	Worker's Compensation	-
Items Not Listed Above	Items Not Listed Above	-
Unspent Proposition 98 by District		-
Total Expenditure and Encumbrances		\$445,090

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