



2022-23 REPORT

2022-23 California Community Colleges Compendium of Allocations and Resources

California Community Colleges Chancellor's Office | Dr. Daisy Gonzales, Interim Chancellor

2022-23 California Community Colleges Compendium of Allocations and Resources

Prepared By **California Community Colleges Chancellor's Office**

**Offices of Institutional Supports and Success and Equitable Student Learning,
Experience, and Impact**

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Introduction

2022-2023 Compendium of Allocations and Resource

August 2022

Dear California Community Colleges Leaders:

On behalf of the entire team at the Chancellor's Office, it is an honor to introduce the inaugural edition of the Compendium of Allocations and Resources – The Compendium. The 2022-23 Compendium comes on the heels of historic investments and opportunities for California's community colleges.

With the enactment of the 2022 Budget Act, Gov. Newsom and the Legislature renewed their support for the Vision for Success by including the [Roadmap for the Future](#), a bold agenda to increase equitable student success, and new capacity for the system office to lead key strategies to reach these important goals. State budget resources by way of the Student Centered Funding Formula and categorical program funding are intended to provide support services to students to improve educational outcomes, reduce equity, achievement and regional gaps, to address basic needs such as food and housing insecurity, and to help increase college affordability. These investments position the California Community Colleges to advance educational equity and economic mobility. It is a remarkable opportunity to support students, their families and our communities while strengthening our statewide commitment to the Vision for Success.

The Compendium and the guidance memos contained within provide comprehensive information about ongoing and new 2022-23 funding allocations. A complete list can be found in the [Table of Contents](#). The Chancellor's Office is currently finalizing funding methodologies for other newly funded programs and will release guidance and allocations as they become available.

Data-informed Planning and Continuous Improvement

As we move forward, it is important that we collectively - as a system, districts and colleges - take an evidence-based approach to engage in local planning and continuous improvement towards advancing student outcomes and reducing equity and achievement gaps. Colleges should rely on the available system and local data (e.g., [LaunchBoard](#), [Student Centered Funding Formula Dashboard](#)), research findings, survey results, qualitative data and trends they observe to identify local equity gaps, student friction points, and improvement priorities. Colleges also should leverage the Guided Pathways framework and engage leaders across their institutions, including those from instruction, wraparound services, budgeting and administration, and general operations in an

iterative design process and maximize available resources towards priority-aligned advancements at the local level. Fundamentally, colleges should center their work on the student experience and commit to dismantling inequitable structures that create undue burdens and hinder student success.

Student-centered Support Infrastructure and Leveraging Funding Sources

To meet the diverse needs of our students, we need to transform our service delivery from separate programs to a student-centered support infrastructure that combines equitable structural design and high touch interventions. Categorical programs are important institutional resources that support the success of special student populations. They can significantly contribute to the student-centered support infrastructure by delivering evidence-based high touch interventions to special student populations and by providing critical insight into building equitable structures that benefit all students.

Although many of the categorical programs have spending requirements and restrictions as well as reporting requirements, where allowed, colleges should acknowledge the intersecting identities of students and consider leveraging multiple funding sources to address students' shared needs. Leveraging funding sources not only facilitates the coordinated service delivery among programs but also maximizes resources for students with the greatest need and eliminate equity gaps. Most importantly, cross-program conversations on funding and service delivery create opportunities for institutional leaders to engage in structural redesigns that focus on shifting burdens from students to institutions and reducing the negative impacts of social determinants of educational success have on student outcomes.

Let's celebrate our collective work and the opportunities ahead.

Sincerely,

Daisy Gonzales, PhD.

Interim Chancellor

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Budget News and Joint Analysis

Throughout the annual budget cycle, the Chancellor's Office, Association of Chief Business Officials, Association of California Community College Administrators, and the Community College League of California produce a Joint Analysis to summarize major funding proposals and budget details. This Joint Analysis is updated at the release of the Governor's proposed budget, the May revision to the budget, and after the enacted budget is signed by the Governor. Updates are also published as trailer bills are finalized. You can find the most recent Joint Analysis as well as prior publications on the Chancellor's Office [Budget News webpage](#).

Updates to the May 2023 Edition

The Compendium will be updated regularly, and we will list any updates to each edition here.

- [Asian American, Native Hawaiian, and Pacific Islander Student Achievement Program](#): Guidance updated with the most recent guidance memo. See pages 38-41.
- [Homeless and Housing Insecurity Pilot Program](#): Guidance and funding updated to reflect increase from \$9,000,000 to \$12,000,000 in total allocations. See pages 192-193.
- [Native American Student Support and Success Program](#): Guidance updated with the most recent guidance memo. See pages 208-211.
- [NextUp](#): Guidance for the June 2023 funding distribution added. See pages 212-219.

Framework and Budget Overview

Memos

BENEFITS OF SHORT-TERM SEQUENCED COURSES

Memo Number: FS22-11

TO: Chief Executive Officers
Chief Business Officers
Chief Instructional Officers

FROM: Lizette Navarette, Executive Vice Chancellor
Institutional Supports and Success

RE: Benefits of Short-Term Sequenced Courses Leading to a Degree or Certificate

To support districts seeking strategies that engage post-traditional students and to advance goals that reduce unit accumulations, this memo provides an overview of the benefits of short-term sequenced courses that lead to a degree or certificate. Specifically, this memo summarizes current regulations and strategies that colleges may use around short-term scheduling to increase enrollment, FTES and student success.

Background and Research

California community colleges are committed to the success of our students. The last few years have been tough on our communities and students, making it harder for students to remain enrolled and succeed in achieving their educational goals. As a system, we need to look for opportunities to bring students back to our colleges while continuing to serve those who have weathered the changes of the last few years and remained enrolled.

Traditional pathways to a degree are not designed for post-traditional students such as those who delayed enrollment in college after high school, enrolled part-time, have full-time employment while enrolled in college, or students who have dependents. Across California, community colleges are serving more – not fewer – post-traditional students. This long-standing reality necessitates California's colleges to adapt to the students who represent our new traditional. We can begin by adapting academic terms to fit their complex lives.

Numerous studies and decades of research show that shorter academic terms, such as compressed calendars or short-term 8- and 10-week classes, can translate into increased student success. Alvarez (2017), Scobey (2016) and Kasworm (2001) among others emphasize a departure from conventional semester schedule by highlighting such approaches as compressed terms, accelerated programs, structured schedules (Complete College America, 2018), flexible course delivery, and more enrollment periods. Increasing unit intensity with the objective of reducing time to completion continues to be goal for California community colleges but a challenge for students. A 2021 study, *The Overlooked Working Majority*, which focused on working adult learners at California's community colleges, found that given low-unit enrollment intensity, on average, it takes an adult learner who works more than half-time two additional terms to complete a 60-unit degree. For these students, this represents a

“31% increase in time and expense for completion.” A pattern of two classes at a time in an 8- or 10-week clusters can help reduce the damage done when life gets in the way for many post-traditional. Programs like Accelerated College Education (Shasta College, 2019) have seen early success with such approaches. But shortening academic terms and courses is not enough – pathways need to be aligned to students’ end-goals. For example, Ziskin et al, (2010) found that working students must create highly structured schedules for themselves to manage their conflicting responsibilities.

Short-Term Courses: 5-Year Trends

Over the last five years, California community colleges have been steadily increasing the proportion of short-term courses as a percentage of total courses. During the Fall of 2017, 14.28% of all courses offered were identified as short-term courses based on Chancellor’s Office MIS data and by Fall 2021, that percentage increased to 21.5%. Table 1 in Appendix B contains statewide data showing the total number of courses offered each term and the percentage of total courses that the community college districts identified as being short-term courses.

Source: Chancellor’s Office MIS Reports

What are the advantages shorter courses and academic terms?

Shorter Time Frame & Schedule Flexibility

Students generally receive the same number of credits when a course is completed in 8-weeks or 10-weeks instead of 17-weeks. Some students may be able to complete more courses each semester than would be possible in a traditional 17-week course schedule, which can lead to students earning their degrees or credentials faster. Additionally, the structure allows students to take fewer classes each session rather than 4-5 classes at the same time, providing students the ability to focusing on fewer subjects at one time. Shorter academic terms also provide greater flexibility. Students don’t have to wait a full semester to re-enroll and get back on track. With the flexibility provided by late or alternative start, students have greater enrollment options throughout the year and the ability to earn the same number of credits.

Transition to Full-Time with Financial Aid

Part-time students can take more courses, such as four 8-week courses, each semester to be considered full-time students with financial aid benefits. For students with more responsibilities like a job and family, focusing on two classes each session fits into their schedule better. Combined, these two benefits (greater scheduling flexibility and the ability to be considered full-time for financial aid purposes) can help a student stay on track and graduate sooner.

Outcomes and the SCFF Supplemental and Success Allocations

The Student Centered Funding Formula includes three allocations. The base allocation is based largely on FTES. The supplemental allocation is based on the number of students

receiving a College Promise Grant or a Pell Grant and students covered by AB 540. The student success allocation is based on outcomes including the following: the number of students earning associate degrees and credit certificates, the number of students transferring to four-year colleges, the number of students who complete transfer-level math and English within their first year, the number of students who complete nine or more CTE units, and the number of students who have attained the regional living wage.

Research shows that short-term courses improve student success and persistence, which could lead to better outcomes in many of the categories in the student success allocation. This method of scheduling short-term courses in a clearly identified sequence is likely to lead to increases in associate degrees and credit certificates. The reason for this is that students have a clear sequence of courses to achieve these outcomes and the courses are shorter in duration. Sequenced short-term courses could also lead to increases in other student success categories, as students persist through more courses in a shorter period of time, it could lead to faster completion of the student success metrics which translates to more funding in the SCFF

Studies, including several featuring California community colleges, show students are more successful when they can focus their attention on fewer subjects at one time. Data shows that drop-off rates increase late into 16- and 17-week terms. With shorter courses or terms, classes meet more often each week, allowing students to spend more time with their professors in the shortened timeframe.

Opportunity to Bring Back Lost FTES

Across the state, community college districts are struggling with enrollment declines. Prior to the pandemic, college enrollments were already projected to decline. Enrollment at K-12 schools has been flat for a number of years and California's population growth is at its lowest point since the 1800s¹. Further, the Department of Finance released projections anticipating that K-12 student enrollment will drop by 9% by 2030 and maybe twice that in some counties. These factors combined with a global pandemic and resulting changes in the way students prefer to attend classes have worked to exacerbate the enrollment declines over the past two years.

The Covid-19 pandemic has led to many changes in our system, and colleges are doing their best to look at enrollment patterns and student demand for courses and schedule courses in a way to meet this demand. The pandemic has also caused many changes in students' lives, some which have led to students leaving our campuses (both in person and virtual) for a variety of reasons. Many for-profit colleges offer short-term sequenced courses that lead to a degree or certificate. This method of sequencing courses is beneficial because students are able to see the entire sequence up front and track their progress as they complete the courses on the list. Community colleges need to explore new ways of offering courses to meet student's needs, bring back students that have left, and attract new students. We want to

encourage colleges to explore this scheduling option to increase student success and decrease the time to completion.

Curriculum and Course Approval

Community colleges are permitted to schedule courses for any length of time, as long as the course satisfies the hours and learning objectives as stated in the approved course outline of record (COR). Generally, community colleges offer the majority of their course offerings as semester length courses, however, some colleges are moving toward scheduling more short term courses and are finding that students have a greater rate of success in completing an 8-week or 10-week course compared to a semester length course. Title 5 regulations include the flexibility to schedule courses that do not align with a college's academic term. Under title 5 regulations, FTES generated in census procedure courses are reported in the period in which the census date falls, even if the course is not completed yet. FTES generated in positive attendance courses are reported in the period in which the course ends.

Once a course has an approved course outline of record (COR), it can be scheduled for any length of time as long as the total hours match the approved COR and the course meets the goals and objectives stated in the course outline of record. If a course is initially scheduled as a semester length course with an approved COR and is later compressed to an 8-week or 10-week course, no additional approval is needed.

Attendance Accounting Considerations

Each course uses a single attendance accounting procedure in calculating the FTES generated in the course. The attendance accounting procedure used is based on attributes of the course (the type of course, the way it is scheduled, credit/noncredit, modality, etc.). Under the current attendance accounting rules, a short-term credit course would use either the daily census procedure (title 5 § 58003.1(c)) or the positive attendance procedure (title 5 § 58003.1(d)). A short-term course would use the daily census attendance accounting procedure if it were regularly scheduled, meaning the course meets the same number of hours on each scheduled meeting day. Short-term courses that are not regularly scheduled, meaning the course does not meet the same number of hours on each meeting day, would use the positive attendance procedure.

Regularly Scheduled Short Term Courses- Daily Census

For purposes of daily census, a course is regularly scheduled if it meets the same number of hours on each scheduled meeting day. Courses are scheduled to align with the total hours listed in the Course Outline of Record. When converting a semester length course to a short term course, the college should look at the total hours, and divide that by the number of meeting days (excluding holidays) to determine the appropriate length of each class session. If scheduled appropriately, a short-term daily census course can often generate more FTES than if the same course were offered as a full semester length course. Appendix A contains an example of a 3-unit course and shows scheduling times and the FTES generated in the course

if it were short-term (offered for 8 weeks) vs the same course offered as a full-term weekly census course.

Irregularly Scheduled Short Term Courses- Positive Attendance

A course is irregularly scheduled if it does not meet the same number of hours on each scheduled meeting day. Short-term courses that are combined lecture and lab are often irregularly scheduled. When scheduling these courses, it is customary for the lecture portion of the class to meet each meeting day with a lab portion added to some of the meeting days. An example of this is a semester length lecture/lab course that meets on Tuesdays and Thursdays for lecture and includes a lab component on Thursdays. If a college was going to shorten this from a 16-week class to an 8-week class, the simple approach would be to double the days, so it would be lecture 4 days per week and lab 2 days per week. This scheduling pattern would require the class to use positive attendance since the class does not meet the same number of hours on each scheduled meeting day.

However, short-term courses using the positive attendance procedure are likely to generate less FTES when converted to a short-term course compared to the same course offered as a full term length course using weekly census or daily census. The reason for this is that the positive attendance procedure is a count of the exact number of hours that each student in the class is present, so the college does not generate FTES on days a student is absent or for a student who drops the course before the end of the term. The Chancellor's Office will be exploring regulation changes to address this issue.

Contact

If you have questions regarding curriculum for short-term courses, please contact Raul Arambula at rarambula@cccoco.edu. If you have questions regarding attendance accounting for short-term courses, please contact Natalie Wagner at nwagner@cccoco.edu.

EFFECTIVE USE OF PROPOSITION 98 SPENDING AND MONITORING MEMO

Memo Number: ESS 22-100-006

TO: Chief Executive Officers
Chief Student Services Officers
Chief Instructional Officers
Chief Business Officers

FROM: Lizette Navarette, Executive Vice Chancellor, Institutional Support and Success

RE: Effective Use of Proposition 98 Spending and Monitoring

This memorandum reiterates the Chancellor's Office's policy regarding the spend down of Proposition 98 funds at the local level. For Proposition 98 funds without specific statutory or programmatic expenditure deadlines issued by the Chancellor's Office, districts are not required to spend down Proposition 98 funds within the same year of allocation. In such cases, colleges no longer need to make carryover requests for unspent funds from year to year to the Chancellor's Office. Please see memo [ESS 22-100-004](#) for a list of applicable non-grant funded programs within the Chancellor's Office.

The Chancellor's Office will inform districts via guidance when expenditure deadlines apply. For example, the Chancellor's Office issued guidance memos for certain grants and Workforce and Economic Development programs, including details such as expenditure deadlines. Additionally, for grants funded by the Chancellor's Office, unless otherwise specified, colleges may request for grant extensions where applicable, via their program monitors.

This policy change reaffirms the Chancellor's Office's commitment to subsidiarity and providing colleges with maximum flexibility to support student success. At the same time, it is important to note that the Chancellor's Office has an obligation and responsibility to provide oversight for all encumbered Proposition 98 funds. It must and will continue to ensure colleges are spending funds in a reasonable amount of time and doing all possible to address student and local needs with these dollars. As a result, the Chancellor's Office strongly encourages and requests college districts to apply the following principles when making decisions on Proposition 98 funds allocated to them:

- Colleges should do all possible to spend down funds within the same year allocated to advance the intended purposes of the respective programs, even if not specifically required.

- If funds are not fully expended within the same year of allocation, the remaining funds should be the first funds expended in the following year.
- Funds should be prioritized to maximize services to students, including, where allowable, in the form of direct aid to students.

The Chancellor's Office will closely monitor colleges' spending and reach out to college program contacts to discuss options if funds are not fully expended within a reasonable amount of time. It reserves the right to take actions, including holding back subsequent year allocations, to avoid the unreasonable accumulation of funds.

This policy change does not impact the spend down rules of any non-Proposition 98 funds or statutorily required spend down rules. It also does not impact any program specific reporting and other deadlines. The Chancellor's Office is committed to supporting the field in its implementation of this updated policy and will provide additional guidance and technical assistance. Please feel free to contact your Chancellor's Office program representative with any questions.

cc: Wrenna Finche, Vice Chancellor, Fiscal Health and Accounting
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California Community Colleges Chancellor's Office Staff

2022-23 First Principal and 2021-22 Recalculation Apportionment

Memo Number: FS 23-02

TO: Chief Executive Officers
Chief Business Officers

FROM: Fiscal Services Unit
Office of Institutional Supports & Success
College Finance and Facilities Planning Division

RE: 2022-23 First Principal and 2021-22 Recalculation Apportionment

This memo describes the 2022-23 First Principal (P1) and 2021-22 Recalculation (R1) apportionment calculations for the Student Centered Funding Formula (SCFF) and various categorical programs. Associated exhibits are available on the Chancellor’s Office [Fiscal Services Unit Apportionment Reports website](#).

SCFF General Background

The SCFF consists of three principal components – the base allocation, supplemental allocation, and student success allocation with the following parameters:

- The base allocation relies primarily on college and center size based on prior year data and current year Full Time Equivalent Student (FTES) enrollment.
- The supplemental allocation is based on prior year data.
- The student success allocation is based on an average of three prior years of data.

Generally, the Chancellor’s Office certifies apportionments three times per year with the Advance Apportionment (AD) released in July, First Principal (P1) and Recalculation (R1) in February, and Second Principal (P2) in June. Additional certification revisions are completed as necessary.

Allocation	Description	Data
Base (Basic Allocation)	Colleges, State Approved & Grandparented Centers	Prior Year (PY) FTES by college and center

Allocation	Description	Data
Base (FTES Allocation)	Credit, Incarcerated Credit, Special Admit Credit, CDCP, Noncredit Students	Current Year (CY) FTES 3-year average (PPY, PY, CY) for Credit FTES
Supplemental	AB 540 Students, California College Promise Grant Recipients, Pell Grant Recipients	PY headcount
Student Success	Associates Degrees for Transfer, Associates Degrees, Baccalaureate Degrees, Credit Certificates, Transfer Level Math and English, Transfer to a 4-year University, Nine or More CTE Units, Regional Living Wage. Additional revenue if metrics are achieved by Pell Grant or Promise Grant recipient.	3-year average (PPPY, PPY, PY) metric data

SCFF 2022-23 P1

At 2022-23 P1, SCFF calculations reflect district reported FTES estimates (and includes an optional Title 5 COVID-19 emergency conditions allowance), supplemental and student success metric data reported as of January 17, 2023, county reported property tax, district reported enrollment fees, estimated 2022-23 Education Protection Account (EPA) resources, and available general fund.

A preliminary growth calculation has been included. Consistent with the methodology used in 2021-22, growth will be reassessed at 2022-23 P2 when estimated FTES data is more refined.

Prior year FTES data (or COVID-19 emergency conditions allowance FTES for districts that are opted-in) is used to determine the current year basic allocation. If a district’s reported FTES calculates below the prior year college or center funding size, the prior three FTES data years are used to determine stability in the basic allocation. If a district was opted-in to COVID-19 emergency conditions allowance in prior years, emergency conditions allowance FTES is used to determine stability funding size.

The supplemental and student success allocations at P1 reflect metric data updates provided through the last supplemental and student success data validation cutoff of January 17, 2023. An additional validation period will end March 10, 2023, which will be used to finalize 2021-22 data. This final data set will be used to calculate 2022-23 P2.

The 2022-23 P1 Total Computational Revenue (Max TCR) consists of the highest of the following three TCR calculations for each district: (A) TCR calculated by formula in 2022-23, (B) TCR stability protection (2021-22 calculated TCR plus COLA), or (C) Hold Harmless (2017-18 TCR plus yearly COLAs). At 2022-23 P1, the statewide SCFF Max TCR is \$8.71 billion. SCFF rates at 2022-23 P1 remain unchanged from 2022-23 AD and will be reassessed at 2022-23 P2 to better align with updated data and revenues.

SCFF Component	2022-23 P1 Amount (Statewide) (In Millions)
FTES Allocation	\$5,416
Basic Allocation	\$924
Supplemental Allocation	\$1,295
Student Success Allocation	\$966
SCFF Calculated Revenue (TCR A)	\$8,600
TCR Stability (TCR B)	\$8,033
Hold Harmless Revenue (TCR C)	\$8,036
2021-22 TCR (Max of A, B, or C)	\$8,715
Stability Protection Adjustment	\$0
Hold Harmless Protection Adjustment	\$115
Property Tax & ERAF	\$4,086
Student Enrollment Fees	\$392
Education Protection Account (EPA)	\$1,560
State General Fund Need	\$3,121

SCFF Component	2022-23 P1 Amount (Statewide) (In Millions)
Deficit Factor	0%

2022-23 P1 TCR Status	Number of Districts
SCFF Calculated Revenue (TCR A)	58
TCR Stability (TCR B)	0
Hold Harmless Revenue (TCR C)	14

2022-23 P1 Exhibits

- Exhibit A (District Monthly Payments by Program)
- Exhibit B-4 (County Monthly Payment Schedule)
- Exhibit C (Statewide and District SCFF details)
- Educational Revenue Augmentation Fund (ERAF) Memo
- ERAF and Property Tax Distribution by County and District
- Education Protection Account (EPA) Exhibit B-4b (available March 2023)

SCFF 2021-22 R1

At 2021-22 R1, SCFF calculations were updated with actual FTES data (including an optional Title 5 COVID-19 emergency conditions allowance), offsetting revenues, including district reported property tax, district reported student enrollment fees, and an updated annual certification of the Education Protection Account (EPA), and other minor adjustments.

Growth was applied to districts that increased in actual reported FTES from 2020-21 R1 to 2021-22 R1. Growth was calculated based on the value of the increase in actual reported FTES and was allowed to exceed districts’ growth authority at an amount not more than 10% of districts’ FTES allocation in the preceding fiscal year, in alignment with Education Code 84750.5.

The 2021-22 R1 Total Computational Revenue (Max TCR) consists of the highest of the following three TCR calculations for each district: (A) TCR calculated by formula in 2021-22, (B) TCR stability protection (2020-21 calculated TCR plus COLA), or (C) Hold Harmless

(2017-18 TCR plus yearly COLAs). At 2021-22 R1, the statewide SCFF Max TCR is \$7.86 billion.

SCFF Component	2021-22 R1 Amount (Statewide) (In Millions)
FTES Allocation	\$4,815
Basic Allocation	\$661
Supplemental Allocation	\$1,228
Student Success Allocation	\$834
SCFF Calculated Revenue (TCR A)	\$7,539
TCR Stability (TCR B)	\$7,691
Hold Harmless Revenue (TCR C)	\$7,541
2021-22 TCR (Max of A, B, or C)	\$7,865
Stability Protection Adjustment	\$69
Hold Harmless Protection Adjustment	\$257
Property Tax & ERAF	\$3,934
Student Enrollment Fees	\$401
Education Protection Account (EPA)	\$1,954
State General Fund Need	\$2,005
Deficit Factor	0%

2021-22 R1 TCR Status	Number of Districts
SCFF Calculated Revenue (TCR A)	6
TCR Stability (TCR B)	38

2021-22 R1 TCR Status	Number of Districts
Hold Harmless Revenue (TCR C)	28

2021-22 R1 Exhibits

- Exhibit C (Statewide and District SCFF details)

SCFF Funding Protections

There are several funding protections applicable under the SCFF, summarized below.

Protection	Description
Hold Harmless (EDC 84750.4(h))	Districts receive no less than their 2017-18 TCR plus applicable cumulative annual cost of living adjustments through 2024-25. The 2022 Budget Act extended the Hold Harmless protection in a modified form. Starting in 2025-26, the Hold Harmless provision will no longer reflect cumulative COLAs over time. A district's 2024-25 TCR will represent its new "floor," below which it cannot drop.
Stability Protection (EDC 84750.4(g)(4)(A))	Commencing in 2020-21, declines in the SCFF TCR (excluding the hold harmless) are applicable in the year after the decline and include any applicable COLA. This protection is similar to the former FTES stability protection provided under SB 361, however is based on SCFF calculated revenue TCR.
FTES Restoration Protection (EDC 84750.4(d)(2)(D))	Ability to restore FTES that have declined in the previous 3 years. This protection is converted to a funding amount to provide flexibility.
Basic Allocation Protection (Title 5 § 58776)	Declines in college and center basic allocation tiers are effective 3 years after the initial decline. Increases or new colleges or centers are eligible for funding in the year following the increase or establishment.
Emergency Conditions Allowances (Title 5 § 58146)	Emergency conditions protection from apportionment declines due to a variety of factors including natural disasters and pandemic. Expires 2022-23 fiscal year.

SCFF Dashboard

Since the adoption of the SCFF, the Chancellor’s Office has collaborated with system partners to develop tools and resources to support SCFF implementation. The [SCFF Dashboard](#) provides analytics and visualizations about the California Community Colleges funding formula. There are three dashboard interfaces:

- Phase 1: Presents an analysis and comparison of the prior funding formula (SB 361) and SCFF.
- Phase 2: Provides analysis and trends in the SCFF supplemental and student success counts, funding protections, and race and ethnicity analyses.
- Phase 3: Provides districts with a planning tool, known as the SCFF Resource Estimator.

Phase 3 of the SCFF Dashboard, the SCFF Resource Estimator, allows users to modify assumptions about levels of general enrollment, low-income student enrollment, and student success, in addition to cost-of-living adjustments to generate projections of funding levels in future years. The SCFF Resource Estimator is designed to provide five-year estimates.

Education Protection Account (EPA)

Fiscal year (FY) 2021-22 EPA allocations totaling \$1.95 billion have been adjusted by district based on 2021-22 R1 data. FY 2022-23 EPA allocations totaling \$1.56 billion have been allocated by district based on 2022-23 P1 data. The FY 2021-22 adjustment and FY 2022-23 third quarter EPA exhibits will be posted on the [Fiscal Services Unit Apportionment Reports website](#) in March 2023.

2021-22 State General Apportionment

A FY 2021-22 State General Apportionment adjustment was made in the amount of -\$73.55 million at 2021-22 R1 in February 2023 based on updated data and revenues. Refer to the 2021-22 R1 Exhibit D on our [website](#) for allocations by district.

As a reminder, an early 2021-22 R1 was processed in September 2022 to adjust FY 2021-22 State General Apportionment by -\$105.01 million to offset the FY 2021-22 EPA funding allocation increase at 2021-22 P2.

2019-20 State General Apportionment

Fiscal year 2020-21 State General Apportionment in the amount of \$23.29 million has been reallocated to reduce the 2019-20 R1 SCFF revenue deficit consistent with Senate Bill 154,

the 2022 Budget Act. Refer to the 2019-20 R1 February 2023 Revision Exhibit D on our [website](#) for allocations by district.

Categorical Programs

Forty-six categorical programs certified their district allocations at 2022-23 P1 totaling over \$5 billion. The following exhibits pertaining to 2022-23 P1 categorical program allocations can be found on our [website](#): Exhibit A (District Monthly Payments by program), Exhibit A (Apprenticeship Training and Instruction, Local Education Agencies), Exhibit A/B-4 (Statewide Community College).

Allocation adjustments to 2021-22 categorical programs totaling \$7.21 million were certified at 2021-22 R1. Details pertaining to these adjustments can be viewed on the 2021-22 R1 Exhibit D on our [website](#).

Additionally, the following recalculation revisions to categorical programs were made in February 2023. The exhibits pertaining to these adjustments can also be found on our [website](#):

- 2018-19 Adjustment (refer to 2018-19 R1 February 2023 Revision Exhibit D):
 - Student Financial Aid Administration: \$122,593
- 2019-20 Adjustment (refer to 2019-20 R1 February 2023 Revision Exhibit D):
 - Student Financial Aid Administration: \$144,583
- 2020-21 Adjustment (refer to 2020-21 R1 February 2023 Revision Exhibit D)
 - Student Financial Aid Administration: \$347,936
 - COVID-19 Response Block Grant (Prop 98): -\$3,998

Additional information regarding categorical programs can be found in the Compendium of Allocations and Resources (the Compendium) on the [Budget News](#) web page.

Contacts

For questions regarding the SCFF please email scff@cccco.edu.

For general questions regarding apportionment payments or this memo please email apportionments@cccco.edu.

For questions regarding specific categorical programs, please contact the appropriate staff specified in Appendix A: Summary of Categorical Program Accounting of the Compendium on the [Budget News](#) web page.

Categorial Programs: Non-Grant Funded

MEMO: IMPACT OF THE POLICY REGARDING EFFECTIVE USE OF PROPOSITION 98 FUNDS

Memo Number: ESS 22-100-004

TO: Chief Executive Officers
Chief Business Officers
Chief Student Services Officers
Chief Instructional Officers

FROM: Rebecca Ruan-O’Shaughnessy, Vice Chancellor, Educational Services and Support

RE: MEMO: Impact of the Policy regarding Effective Use of Proposition 98 Funds

This memorandum serves as a follow up to the policy regarding the effective use of Proposition 98 spending and monitoring ([memo ESS 22-100-006](#)) at the local level. Please see the chart below for more detail on the impact this updated policy has on the categorical programs.

This policy change does not impact any program specific expenditure guidelines and restrictions, reporting requirements, or any deadlines. It also does not impact the spend down rules of any non-Proposition 98 funds. Program Directors are encouraged to work with their district/college business office to ensure that prior year funding is expended before current fiscal year allocations. Please see the chart below for more detail on the categorical programs.

Prop 98 Categorical Programs Expenditure Guidelines

Note: [Full Time Faculty Hiring Funds](#), [Perkins V](#), [Part Time Faculty Office Hours](#), and [SFRFs](#) are not included in the below chart. Please see the program’s respective memos in the [Categorical Programs–Non-Grant Funded](#) section for more information.

Program	Impact
Basic Needs Center	If funds are not fully expended after two years from the initial allocation date, the Chancellor’s Office may request a budget plan of action to ensure funds are fully utilized.

Program	Impact
Basic Needs Services – One-Time Payment: Phase Two Funding	If funds are not fully expended after two years from the initial allocation date, the Chancellor’s Office may request a budget plan of action to ensure funds are fully utilized.
California College Promise (AB 19)	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are utilized to support students. Promise funds may be used as direct aid to students, so colleges should assess and address any unmet needs of their current students.
CalWORKs	CalWORKs funding consists of Proposition 98 funds and federal TANF funds. If Proposition 98 funds are not fully expended by the end of the second year of the allocation, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Federal TANF funds cannot be carried into the following fiscal year and must be spent in the fiscal year in which they are allocated. Proposition 98 Work Study funds from your college’s original allocation that are carried into the following fiscal year cannot be transferred and must remain in Work Study. Year-end expenditure reports will still be due annually.
Campus Childcare Tax Bailout	Funds shall be used only for the purpose of community college childcare and development programs and should be maximized each year to meet the childcare needs of current students.
CARE (Cooperative Agencies Resources for Education)	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Year-end expenditure reports will still be due annually.

Program	Impact
COVID Recovery Block Grant	There is no legislative deadline to expend the funds; however, districts must report on use of funds to the Chancellor’s Office by December 2023.
DSPS (Disabled Student Programs and Services)	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. College effort will continue to be considered as an annual contribution based on the fiscal year in which funds are allocated. ATP funds spent in the second fiscal year must still be applied to applicable allowable expenditures. DHH funds spent in the second fiscal year must still apply to DHH allowable expenditures with a 4:1 match. Year-end expenditure reports will still be due annually.
Dream Resource Liaison Support Funds	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office may request a budget plan of action to ensure funds are fully utilized to support undocumented students.
EOPS (Extended Opportunity Program and Services)	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Colleges must meet minimum obligations for district match, category C, and textbook expenditures within the fiscal year the funds are allocated. Year-end expenditure reports will still be due annually.
Financial Aid Technology Funds	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Colleges are still required to report final expenditure annually in SSARCC.

Program	Impact
FKCE (Foster and Kinship Care Education)	FKCE funding consists of Proposition 98 funds and Federal Title IV-E funds. If Proposition 98 are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Federal Title IV-E funds cannot be carried into the following fiscal year.
HHIP (California Community Colleges Homeless and Housing Insecurity Pilot)	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Final year-end expenditure information will still be due annually on year-end reports.
Mental Health Program	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office may request a budget plan of action to ensure funds are utilized. If after three years fiscal years, there are remaining funds, the Chancellor's Office may pull back funds to re-distribute systemwide.
NextUp	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are fully utilized to support foster youth. Final year-end expenditure reports will still be due annually. NextUp Coordinators are encouraged to work with their district/college business office to ensure that prior year funding is expended before current fiscal year allocations.
Part-Time Faculty Compensation	If a district achieves parity, its allocation may be used for any other educational purpose.
Physical Plant and Instructional Support	The 2022 Higher Education Trailer Bill (AB 183, SEC. 55, 2022) requires the funds for Physical Plant and Instructional Support to be encumbered or expended by June 30, 2027.

Program	Impact
Retention and Enrollment Outreach	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office may request a budget plan of action to ensure funds are fully utilized.
SEA (Student Equity and Achievement) Program	The existing two year expenditure cycle for the SEA Program annual allocations will remain unchanged. Expenditures will continue to be reported in NOVA for term-end expenditure reporting and the SEA Annual Report.
SFAA-BFAP (Student Financial Aid Administration – Board Financial Aid Program)	If funds are not fully expended within the same year of allocation, the Chancellor's Office will request a budget plan of action to ensure funds are fully utilized to support financial aid office administration. Colleges are still required to maintain a minimum Maintenance of Effort (MOE) financial aid administrative annual spending level as specified in the budget act. Any college that fails to meet the MOE in any fiscal year is subject to a dollar for dollar penalty against the college's BFAP 2% funding (unrestricted) in current and future years. Annual reporting of final expenditures in SSARCC is required.
SSCG (Student Success Completion Grant)	Colleges are expected to award and disburse SSCG funds to all eligible Cal Grant B and C students during the year funds are allocated. At the end of the award year, colleges should reevaluate student eligibility to determine if students are eligible for the maximum SSCG award amount based on the number of units completed. In the case where there are more funds than eligible students, colleges are expected to spend all funds within two years from the year in which SSCG funds are allocated. If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office may reallocate undisbursed funds or request a budget plan of action to ensure funds are fully utilized to support students.

Program	Impact
VRC (Veteran Resource Centers) Funds	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are fully utilized to support veteran students.

The Chancellor’s Office is committed to supporting the field in its implementation of this updated policy and will provide additional guidance and technical assistance as needed. Please feel free to contact your Chancellor’s Office program representative with any questions.

cc: Lizette Navarette, Executive Vice Chancellor, Institutional Supports and Success
Wrenna Finche, Vice Chancellor, Fiscal Health and Accounting
Dr. Aisha Lowe, Vice Chancellor, Education Services and Support
Rebecca Ruan-O’Shaughnessy, Vice Chancellor, Education Services and Support
Raul Arambula, Dean, Education Services and Support
Gina Browne, Dean, Education Services and Support
Mia Keeley, Dean, Education Services and Support
Michael R. Quiaoit, Dean, Education Services and Support
Dr. LeBaron Woodyard, Dean, Education Services and Support
California Community Colleges Chancellor’s Office Staff

APPRENTICESHIP INITIATIVE NEW AND INNOVATIVE GRANT PROGRAM

Total 2022-23 Allocation

\$30,000,000

Funding Formula

The 2022-23 California Apprenticeship Initiative New and Innovative Grant Program funds will be disbursed in 2023-24 as grantees invoice, following comprehensive planning for statewide implementation.

Project Update

Education Code Section 79148.1 established the California Apprenticeship Initiative (CAI) New and Innovative Grant to create new and innovative apprenticeship opportunities in priority and emerging industry sectors where apprenticeship training is not fully established or does not exist. The Workforce and Economic Development Division is in the process of redesigning its means for disbursing CAI funds under a statewide, data centered approach in 2023-24.

Further information, such as program implementation details, program highlights, examples of previously funded projects, and other resources are available via a public [CAI webpage](#).

Contact

For questions, please contact the Apprenticeship Team via email at apprenticeship@cccoco.edu.

APPRENTICESHIP - RELATED AND SUPPLEMENTAL INSTRUCTION (RSI) REIMBURSEMENT PROGRAM

Total Allocation

\$39,237,000

Funding Formula

The 2022-23 Related and Supplemental Instruction (RSI) Reimbursement Program funds will be disbursed as established in the memo [22-014 Formal Notification of Related and Supplemental Instruction Fiscal Year 2022-23 Initial Allocations](#). The Program will complete a correction process at the start of 2023-24 to ensure only reported hours were reimbursed.

Project Update

Upon appropriation by the Legislature, the Chancellor's Office is responsible for allocating reimbursement funds for community college apprenticeship programs in good standing and approved pursuant to Chapter 4 of Division 3 of the Labor Code consistent with subdivision (e) of Education Code Section 79149.3. In 2022-23, the Legislature appropriated a total of \$39,237,000 for reimbursement of California Community Colleges RSI.

Further information, such as program implementation details, program highlights, and other resources are available via a public [CAI webpage](#).

Contact

For questions, please contact the Apprenticeship Team via email at apprenticeship@cccoco.edu.

Allocation Table

College	Hours Allocated	Dollars Allocated
ALLAN HANCOCK JOINT CCD	10,554	\$93,089
CERRITOS CCD	346,916	\$3,059,796
CHABOT-LAS POSITAS CCD	206,207	\$1,818,746
CONTRA COSTA CCD	79,746	\$703,361
FOOTHILL-DEANZA CCD	603,823	\$5,325,722
HARTNELL CCD	11,729	\$103,448
IMPERIAL CCD	5,407	\$47,694
KERN CCD	54,720	\$482,627
LOS ANGELES CCD	41,428	\$365,396
LOS RIOS CCD	946,455	\$8,347,733
MT. SAN JACINTO CCD	775	\$6,833
NAPA VALLEY CCD	14,771	\$130,282
PALOMAR CCD	373,704	\$3,296,072
RANCHO SANTIAGO CCD	705,021	\$6,218,281
RIO HONDO CCD	356,037	\$3,140,250
RIVERSIDE CCD	101,745	\$897,392
SAN DIEGO CCD	71,200	\$627,986
SAN FRANCISCO CCD	56,841	\$501,336
SAN JOAQUIN DELTA CCD	110,982	\$978,864
SAN JOSE-EVERGREEN CCD	87,692	\$773,446
SAN MATEO COUNTY CCD	72,411	\$638,661

College	Hours Allocated	Dollars Allocated
SONOMA COUNTY CCD	60,000	\$529,204
STATE CENTER CCD	64,277	\$566,920
WEST VALLEY-MISSION CCD	61,784	\$544,934
YOSEMITE CCD	4,413	\$38,927

ASIAN AMERICAN, NATIVE HAWAIIAN, AND PACIFIC ISLANDER STUDENT ACHIEVEMENT PROGRAM

[Assembly Bill 183](#) appropriates \$8 million in on-going funding to the California Community Colleges to provide culturally responsive services to enhance student educational experiences and promote higher education success for low- income, underserved and first generation Asian American Native Hawaiian Pacific Islander (AANHPI) students and other underrepresented students. Per [Ed. Code § 79511\(c\)](#), to be eligible for the AANHPI Student Achievement Program, a college must:

- Be eligible for the Asian American and Native Pacific Islander-Serving Institution program authorized under the federal Higher Education Act.
- Have experience providing student support services to AANHPI students and other underserved students.
- Have program staff that will coordinate with campus faculty and staff to effectively deliver support services to AANHPI students.

The statute also mandates that the Chancellor’s Office shall, in consultation with the California Commission on Asian and Pacific Islander American Affairs (CAPIAA), select and contract with “a statewide central office at a nonprofit organization” to support colleges in implementing grant requirements. [Ed. Code §79511\(b\)\(1\)](#) In compliance with statutory requirements, the Foundation for California Community Colleges (FCCC) will serve as the nonprofit organization in setting up the Central Office for the AANHPI Student Achievement Program.

2022-2023 Allocation – Planning Grants for 43 Colleges

The Chancellor’s Office will issue 2022-2023 allocations to selected colleges as planning grants to engage in strategic local planning, program design, and infrastructure buildout. Based on the eligibility criteria set forth in [Ed. Code § 79511\(c\)](#), please see Appendix A for the list of 43 colleges that are eligible to receive planning grants. Every college will receive \$150,697 in June 2023 through Apportionment (P2- June).

As a condition of receiving the planning grants, colleges shall agree to submit a program plan through WordPress, by September 30, 2023. The Central Office, FCCC, will host a webinar with further information regarding the program plan.

Subsequent Competitive Implementation Grants

Program funding from 2023-2024 on will be awarded to colleges via a competitive RFA process. Due to statutory program requirements, only colleges receiving planning grants will be considered. The FCCC, in consultation with the Chancellor's Office and CAPIAA will develop the RFA, administer the review process, and select final awardees for the implementation grants. The FCCC will provide additional details regarding the competitive implementation grants in the summer of 2023.

Support Resources

The Chancellor's Office, in partnership with the FCCC, will host a webinar informing the 43 California Community Colleges of the grant requirements. The FCCC will deploy additional resources to provide support to colleges participating in the AANHPI Student Achievement Program on their campuses.

If you have any questions regarding this memo or the AANHPI SAP funding, please contact Anthony Amboy, Director of AANHPI Foundation for California Community Colleges, aamboy@foundationccc.org or Julie Olson, Specialist- Equitable Student Learning, Impact, & Experience at jolson@cccco.edu.

Appendix A

DISTRICTS/COLLEGES RECEIVING ASIAN AMERICAN NATIVE HAWAIIAN PACIFIC ISLANDER STUDENT ACHIEVEMENT PROGRAM YEAR ONE: \$162,000 (PER COLLEGE)

District	College
CHABOT-LAS POSITAS	CHABOT COLLEGE
CHABOT-LAS POSITAS	LAS POSITAS COLLEGE
COAST	COASTLINE COLLEGE
COAST	GOLDEN WEST COLLEGE
COAST	ORANGE COAST COLLEGE
EL CAMINO	EL CAMINO COLLEGE
LONG BEACH	LONG BEACH CITY COLLEGE
LOS ANGELES	LOS ANGELES CITY COLLEGE
LOS ANGELES	LOS ANGELES HARBOR COLLEGE
LOS RIOS	AMERICAN RIVER COLLEGE
LOS RIOS	COSUMNES RIVER COLLEGE
LOS RIOS	FOLSOM LAKE COLLEGE
LOS RIOS	SACRAMENTO CITY COLLEGE
MT.SAN ANTONIO	MT. SAN ANTONIO
NAPA VALLEY	NAPA VALLEY COLLEGE
NORTH ORANGE COUNTY	CYPRESS COLLEGE
NORTH ORANGE COUNTY	FULLERTON COLLEGE
OHLONE	OHLONE COLLEGE
PASADENA AREA	PASADENA CITY COLLEGE
PERALTA	COLLEGE OF ALAMEDA

PERALTA	LANEY COLLEGE
PERALTA	MERRITT COLLEGE
PERALTA	BERKELEY CITY COLLEGE
RIVERSIDE	NORCO COLLEGE
SAN DIEGO	SAN DIEGO CITY COLLEGE
SAN DIEGO	SAN DIEGO MESA COLLEGE
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE
SAN JOSE-EVERGREEN	EVERGREEN VALLEY COLLEGE
SAN JOSE- EVERGREEN	SAN JOSE CITY COLLEGE
SAN MATEO COUNTY	CAÑADA COLLEGE
SAN MATEO COUNTY	COLLEGE OF SAN MATEO
SANTA CLARITA	COLLEGE OF THE CANYONS
SOLANO COUNTY	SOLANO COMMUNITY COLLEGE
SOUTH ORANGE COUNTY	SADDLEBACK COLLEGE
SOUTH ORANGE COUNTY	IRVINE VALLEY COLLEGE
SOUTHWESTERN	SOUTHWESTERN COLLEGE
STATE CENTER	FRESNO CITY COLLEGE
STATE CENTER	CLOVIS COMMUNITY COLLEGE
WEST VALLEY-MISSION	MISSION COLLEGE
WEST VALLEY-MISSION	WEST VALLEY COLLEGE
YUBA	WOODLAND COMMUNITY COLLEGE

BASIC NEEDS CENTER (ONGOING)

Total Allocation

\$40,000,000

Funding Formula

The allocation funding formula includes a base amount of \$130,000 for every college. The remaining appropriation (\$25,050,000 in total) will be allocated to colleges based on the following:

- 50% of the remaining appropriation will be allocated based on total headcount; and
- 50% of the remaining appropriation will be allocated based on the number of students who received a Pell grant.

2022-23 Spending Guidelines

[Senate Bill 129](#) (Budget Act of 2021) requires each California community college campus to establish and/or expand a Basic Needs Center and designate at least one staff person as the Basic Needs Coordinator to provide holistic, comprehensive basic needs services and resources to students to support their successful matriculation through the California community colleges and beyond. The Basic Needs Center is intended to be a one-stop, single location and point of contact for students to more easily access and gain awareness of basic needs services and resources. The colleges shall make a reasonable effort, when feasible, to locate all on-campus basic needs services and resources at the Basic Needs Center.

Required Reporting

Future allocations may be affected for failure to submit required reports by the due date.

Contact

For questions, please contact Colleen Ganley at cganley@cccco.edu.

Additional Resources

[Basic Needs Center Toolkit](#)

2022-23 Basic Needs Centers Allocation Table

District	College Name	Amount
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$318,711
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$405,327
BARSTOW	BARSTOW COLLEGE	\$204,009
BUTTE	BUTTE COLLEGE	\$324,798
CABRILLO	CABRILLO COLLEGE	\$295,225
CERRITOS	CERRITOS COLLEGE	\$610,516
CHABOT-LAS POSITAS	CHABOT COLLEGE	\$317,693
CHABOT-LAS POSITAS	LAS POSITAS COLLEGE	\$239,705
CHAFFEY	CHAFFEY COLLEGE	\$531,780
CITRUS	CITRUS COLLEGE	\$360,463
COAST	COASTLINE COMMUNITY COLLEGE	\$277,810
COAST	GOLDEN WEST COLLEGE	\$344,471
COAST	ORANGE COAST COLLEGE	\$422,497
COMPTON	COMPTON COLLEGE	\$224,942
CONTRA COSTA	CONTRA COSTA COLLEGE	\$227,103

District	College Name	Amount
CONTRA COSTA	DIABLO VALLEY COLLEGE	\$394,376
CONTRA COSTA	LOS MEDANOS COLLEGE	\$274,650
COPPER MOUNTAIN	COPPER MOUNTAIN COLLEGE	\$174,664
DESERT	COLLEGE OF THE DESERT	\$350,882
EL CAMINO	EL CAMINO COLLEGE	\$549,665
FEATHER RIVER	FEATHER RIVER COLLEGE	\$153,725
FOOTHILL-DEANZA	DE ANZA COLLEGE	\$418,123
FOOTHILL-DEANZA	FOOTHILL COLLEGE	\$339,516
GAVILAN	GAVILAN COLLEGE	\$221,983
GLENDALE	GLENDALE COMMUNITY COLLEGE	\$429,028
GROSSMONT-CUYAMACA	CUYAMACA COLLEGE	\$290,529
GROSSMONT-CUYAMACA	GROSSMONT COLLEGE	\$391,251
HARTNELL	HARTNELL COLLEGE	\$283,395
IMPERIAL	IMPERIAL VALLEY COLLEGE	\$337,337
KERN	BAKERSFIELD COLLEGE	\$632,441
KERN	CERRO COSO COMMUNITY COLLEGE	\$205,653

District	College Name	Amount
KERN	PORTERVILLE COLLEGE	\$220,204
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$180,173
LASSEN	LASSEN COLLEGE	\$154,733
LONG BEACH	LONG BEACH CITY COLLEGE	\$663,821
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$245,869
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$361,296
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$435,706
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$702,850
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$447,046
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$268,966
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$298,534
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$457,865
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$335,345
LOS RIOS	AMERICAN RIVER COLLEGE	\$623,754
LOS RIOS	COSUMNES RIVER COLLEGE	\$412,940
LOS RIOS	FOLSOM LAKE COLLEGE	\$283,545

District	College Name	Amount
LOS RIOS	SACRAMENTO CITY COLLEGE	\$526,778
MARIN	COLLEGE OF MARIN	\$198,011
MENDOCINO-LAKE	MENDOCINO COLLEGE	\$196,710
MERCED	MERCED COLLEGE	\$349,892
MIRA COSTA	MIRA COSTA COLLEGE	\$382,984
MONTEREY	MONTEREY PENINSULA COLLEGE	\$246,514
MT. SAN ANTONIO	MT. SAN ANTONIO COLLEGE	\$849,266
MT. SAN JACINTO	MT. SAN JACINTO COLLEGE	\$410,869
NAPA VALLEY	NAPA VALLEY COLLEGE	\$205,188
NORTH ORANGE	CYPRESS COLLEGE	\$427,709
NORTH ORANGE	FULLERTON COLLEGE	\$622,042
OHLONE	OHLONE COLLEGE	\$271,856
PALO VERDE	PALO VERDE COLLEGE	\$163,815
PALOMAR	PALOMAR COLLEGE	\$449,432
PASADENA	PASADENA CITY COLLEGE	\$640,802
PERALTA	BERKELEY CITY COLLEGE	\$229,476

District	College Name	Amount
PERALTA	COLLEGE OF ALAMEDA	\$218,406
PERALTA	LANEY COLLEGE	\$280,271
PERALTA	MERRITT COLLEGE	\$222,676
RANCHO SANTIAGO	SANTA ANA COLLEGE	\$537,807
RANCHO SANTIAGO	SANTIAGO CANYON COLLEGE	\$340,399
REDWOODS	COLLEGE OF THE REDWOODS	\$216,284
RIO HONDO	RIO HONDO COLLEGE	\$405,955
RIVERSIDE	MORENO VALLEY COLLEGE	\$301,363
RIVERSIDE	NORCO COLLEGE	\$293,395
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$561,424
SAN BERNARDINO	CRAFTON HILLS COLLEGE	\$212,914
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$357,375
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$481,107
SAN DIEGO	SAN DIEGO MESA COLLEGE	\$424,966
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE	\$329,430
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$464,920

District	College Name	Amount
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$459,578
SAN JOSE-EVERGREEN	EVERGREEN VALLEY COLLEGE	\$297,276
SAN JOSE-EVERGREEN	SAN JOSE CITY COLLEGE	\$261,642
SAN LUIS OBISPO	CUESTA COLLEGE	\$294,629
SAN MATEO	CAÑADA COLLEGE	\$205,425
SAN MATEO	COLLEGE OF SAN MATEO	\$234,091
SAN MATEO	SKYLINE COLLEGE	\$261,201
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$352,567
SANTA CLARITA	COLLEGE OF THE CANYONS	\$450,565
SANTA MONICA	SANTA MONICA COLLEGE	\$587,462
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$397,374
SHASTA-TEHAMA-TRINITY	SHASTA COLLEGE	\$313,886
SIERRA	SIERRA COLLEGE	\$427,817
SISKIYOU	COLLEGE OF THE SISKIYOU	\$165,155
SOLANO	SOLANO COMMUNITY COLLEGE	\$271,117

District	College Name	Amount
SONOMA	SANTA ROSA JUNIOR COLLEGE	\$416,307
SOUTH ORANGE	IRVINE VALLEY COLLEGE	\$338,087
SOUTH ORANGE	SADDLEBACK COLLEGE	\$445,404
SOUTHWESTERN	SOUTHWESTERN COLLEGE	\$496,043
STATE CENTER	CLOVIS COMMUNITY COLLEGE	\$277,877
STATE CENTER	FRESNO CITY COLLEGE	\$588,493
STATE CENTER	MADERA COLLEGE	\$194,716
STATE CENTER	REEDLEY COLLEGE	\$287,257
VENTURA	MOORPARK COLLEGE	\$346,010
VENTURA	OXNARD COLLEGE	\$288,001
VENTURA	VENTURA COLLEGE	\$340,911
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$381,799
WEST HILLS	WEST HILLS COLLEGE COALINGA	\$188,317
WEST HILLS	WEST HILLS COLLEGE LEMOORE	\$225,488
WEST KERN	TAFT COLLEGE	\$208,218
WEST VALLEY-MISSION	MISSION COLLEGE	\$236,558

District	College Name	Amount
WEST VALLEY-MISSION	WEST VALLEY COLLEGE	\$232,711
YOSEMITE	COLUMBIA COLLEGE	\$166,922
YOSEMITE	MODESTO COLLEGE	\$457,300
YUBA	WOODLAND COMMUNITY COLLEGE	\$193,690
YUBA	YUBA COLLEGE	\$245,155

BASIC NEEDS SERVICES – ONE-TIME PAYMENT: PHASE TWO FUNDING

Total Allocation

\$30,000,000

Funding Formula

The allocation funding formula includes a base amount of \$150,000 for every college. The remaining appropriation (\$12,750,000 in total) will be allocated to colleges based on the following:

- 50% of the remaining appropriation will be allocated based on total headcount; and
- 50% of the remaining appropriation will be allocated based on the number of students who received a Pell grant.

2022-23 Spending Guidelines

[Assembly Bill 132](#) (Postsecondary Trailer Bill 2021) includes a one-time \$100,000,000 investment to support the provision of basic needs services to California community college students. These funds are being distributed in three payments and the allocations below reflect the second payment of these funds. Per previously issued guidance colleges were required to submit the Basic Needs Services Plans, in the NOVA system, in order to receive the second payment. The third payment will be contingent on a variety of factors to be determined later in the 2022-23 fiscal year.

These funds are to support students in addressing food insecurity, including meal donation programs, food pantries services, CalFresh application assistance, or other means of directly providing nutrition assistance to students. The funds shall also be used to assist homeless and housing-insecure students in securing stable housing. Additional uses of these funds include conducting needs assessment to identify students at risk experiencing basic needs insecurities, establishing data collection and evaluations infrastructure, promotion of the availability of basic needs services and direct aid to students. These funds should be used in conjunction with funds being made available for the establishment of Basic Needs Centers/Basic Need Center staffing.

Required Reporting

Future allocations may be affected for failure to submit required reports by the due date.

Contact

For questions, please contact Colleen Ganley at cganley@cccco.edu.

Additional Resources

[Basic Needs Center Toolkit](#)

Basic Needs Services – One-Time Payment: Phase Two Funding Allocation Table

District	College Name	Amount
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$246,046
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$290,127
BARSTOW	BARSTOW COLLEGE	\$187,667
BUTTE	BUTTE COLLEGE	\$249,143
CABRILLO	CABRILLO COLLEGE	\$234,093
CERRITOS	CERRITOS COLLEGE	\$394,558
CHABOT-LAS POSITAS	CHABOT COLLEGE	\$245,528
CHABOT-LAS POSITAS	LAS POSITAS COLLEGE	\$205,836
CHAFFEY	CHAFFEY COLLEGE	\$354,487
CITRUS	CITRUS COLLEGE	\$267,295
COAST	COASTLINE COMMUNITY COLLEGE	\$225,230
COAST	GOLDEN WEST COLLEGE	\$259,157
COAST	ORANGE COAST COLLEGE	\$298,868
COMPTON	COMPTON COLLEGE	\$198,321
CONTRA COSTA	DIABLO VALLEY COLLEGE	\$284,557

District	College Name	Amount
CONTRA COSTA	LOS MEDANOS COLLEGE	\$223,621
COPPER MOUNTAIN	COPPER MOUNTAIN COLLEGE	\$172,732
DESERT	COLLEGE OF THE DESERT	\$262,418
EL CAMINO	EL CAMINO COLLEGE	\$363,589
FEATHER RIVER	FEATHER RIVER COLLEGE	\$162,075
FOOTHILL-DEANZA	DE ANZA COLLEGE	\$296,643
FOOTHILL-DEANZA	FOOTHILL COLLEGE	\$256,637
GAVILAN	GAVILAN COLLEGE	\$196,815
GLENDALE	GLENDALE COMMUNITY COLLEGE	\$302,191
GROSSMONT-CUYAMACA	CUYAMACA COLLEGE	\$231,702
GROSSMONT-CUYAMACA	GROSSMONT COLLEGE	\$282,965
HARTNELL	HARTNELL COLLEGE	\$228,071
IMPERIAL	IMPERIAL VALLEY COLLEGE	\$255,523
KERN	BAKERSFIELD COLLEGE	\$405,719
KERN	CERRO COSO COMMUNITY COLLEGE	\$188,504
KERN	PORTERVILLE COLLEGE	\$195,909

District	College Name	Amount
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$175,536
LASSEN	LASSEN COLLEGE	\$162,588
LONG BEACH	LONG BEACH CITY COLLEGE	\$421,688
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$441,557
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$311,363
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$220,728
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$235,777
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$316,869
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$208,972
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$267,720
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$305,591
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$254,513
LOS RIOS	AMERICAN RIVER COLLEGE	\$401,298
LOS RIOS	COSUMNES RIVER COLLEGE	\$294,004
LOS RIOS	FOLSOM LAKE COLLEGE	\$228,148
LOS RIOS	SACRAMENTO CITY COLLEGE	\$351,942

District	College Name	Amount
MARIN	COLLEGE OF MARIN	\$184,615
MENDOCINO-LAKE	MENDOCINO COLLEGE	\$183,953
MERCED	MERCED COLLEGE	\$261,915
MIRA COSTA	MIRA COSTA COLLEGE	\$278,757
MONTEREY	MONTEREY PENINSULA COLLEGE	\$209,301
MT. SAN ANTONIO	MT. SAN ANTONIO COLLEGE	\$516,075
MT. SAN JACINTO	MT. SAN JACINTO COLLEGE	\$292,949
NAPA VALLEY	NAPA VALLEY COLLEGE	\$188,268
NORTH ORANGE	CYPRESS COLLEGE	\$301,519
NORTH ORANGE	FULLERTON COLLEGE	\$400,429
OHLONE	OHLONE COLLEGE	\$222,200
PALOMAR	PALOMAR COLLEGE	\$312,578
PASADENA	PASADENA CITY COLLEGE	\$409,974
PERALTA	BERKELEY CITY COLLEGE	\$200,630
PERALTA	COLLEGE OF ALAMEDA	\$194,996
PERALTA	LANEY COLLEGE	\$226,482

District	College Name	Amount
PERALTA	MERRITT COLLEGE	\$197,169
RANCHO SANTIAGO	SANTA ANA COLLEGE	\$357,560
RANCHO SANTIAGO	SANTIAGO CANYON COLLEGE	\$257,087
REDWOODS	COLLEGE OF THE REDWOODS	\$193,914
RIO HONDO	RIO HONDO COLLEGE	\$290,449
RIVERSIDE	MORENO VALLEY COLLEGE	\$237,216
RIVERSIDE	NORCO COLLEGE	\$233,161
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$369,574
SAN BERNARDINO	CRAFTON HILLS COLLEGE	\$192,200
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$265,724
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$328,701
SAN DIEGO	SAN DIEGO MESA COLLEGE	\$300,127
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE	\$251,503
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$320,463
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$317,740
SAN JOSE-EVERGREEN	EVERGREEN VALLEY COLLEGE	\$235,136

District	College Name	Amount
SAN JOSE-EVERGREEN	SAN JOSE CITY COLLEGE	\$217,001
SAN LUIS OBISPO	CUESTA COLLEGE	\$233,790
SAN MATEO	CAÑADA COLLEGE	\$188,389
SAN MATEO	COLLEGE OF SAN MATEO	\$202,979
SAN MATEO	SKYLINE COLLEGE	\$216,777
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$263,278
SANTA CLARITA	COLLEGE OF THE CANYONS	\$313,156
SANTA MONICA	SANTA MONICA COLLEGE	\$382,829
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$286,080
SHASTA-TEHAMA-TRINITY	SHASTA COLLEGE	\$243,589
SIERRA	SIERRA COLLEGE	\$301,576
SISKIYOU	COLLEGE OF THE SISKIYOU	\$167,892
SOLANO	SOLANO COMMUNITY COLLEGE	\$221,823
SONOMA	SANTA ROSA JUNIOR COLLEGE	\$295,720
SOUTH ORANGE	IRVINE VALLEY COLLEGE	\$255,908

District	College Name	Amount
SOUTH ORANGE	SADDLEBACK COLLEGE	\$310,530
SOUTHWESTERN	SOUTHWESTERN COLLEGE	\$336,298
STATE CENTER	CLOVIS COMMUNITY COLLEGE	\$225,263
STATE CENTER	FRESNO CITY COLLEGE	\$383,352
STATE CENTER	MADERA COLLEGE	\$183,567
STATE CENTER	REEDLEY COLLEGE	\$230,037
VENTURA	MOORPARK COLLEGE	\$259,941
VENTURA	OXNARD COLLEGE	\$230,415
VENTURA	VENTURA COLLEGE	\$257,345
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$278,153
WEST HILLS	WEST HILLS COLLEGE COALINGA	\$179,681
WEST HILLS	WEST HILLS COLLEGE LEMOORE	\$198,599
WEST KERN	TAFT COLLEGE	\$189,809
WEST VALLEY-MISSION	MISSION COLLEGE	\$204,234
WEST VALLEY-MISSION	WEST VALLEY COLLEGE	\$202,276
YOSEMITE	COLUMBIA COLLEGE	\$168,791

District	College Name	Amount
YOSEMITE	MODESTO COLLEGE	\$316,580
YUBA	WOODLAND COMMUNITY COLLEGE	\$182,416
YUBA	YUBA COLLEGE	\$208,607

CAEP- CALIFORNIA ADULT EDUCATION PROGRAM

Total 2022-23 Allocation

\$733,137,000

Total Apportionment to the 71 Regional Consortia

\$597,137,000 (*Apportionment totals include funding for noncredit community colleges and K-12 Adult Schools.)

2022-23 Funding Formula

Each CAEP Regional Consortium receives the same allocation for the current year as they did in the prior year (plus COLA, if provided for in the annual budget). A 67% portion of the CAEP allocation is made up of Maintenance of Effort (MOE) as certified by K-12 and County Offices of Education (COEs). The remaining 33% of CAEP funding was allocated based on a regional allocation formula.

2022-23 Spending Guidelines

CAEP funds were issued under AB104 legislation and are in ARTICLE 9. Adult Education Program [84900 - 84920] of the education code. CAEP funds are apportionment; they are not a grant; and are not subject to flexibility. CAEP funds are restricted to adults 18 years and older, can only be used in the seven CAEP approved program areas, and must have an approved regional consortium plan specific to community college noncredit programs and K-12 adult education.

Required Reporting

Every quarter, consortium members are required to submit their expenses in NOVA. Once the member expense report is submitted, the consortium must review, approve and certify. Consortia will also report student level enrollment data and outcomes for quarterly and final reporting.

Adult Education Healthcare-Focused Vocational Pathways Funding

The program received an additional \$130 million one-time funding to support healthcare-focused vocational pathways for English language learners through the Adult Education Program. The funding will be spread across three years (\$30 million in 2022-23, \$50 million in 2023-24, and \$50 million in 2024-25), and is intended to support learners across all levels of English proficiency. Additional guidance for 2022-23 funding proposals is expected to be released in March 2023.

Contact

For questions, please contact Mayra Diaz at mdiaz@cccco.edu or CAEP Help Desk at caep@cccco.edu.

Additional Resources

[AB 1491 Carryover Guidance](#)

[California Adult Education Program FAQ](#)

2022-23 California Adult Education Program Allocation Table

Consortium Name	College Member Name	Funding Channel	Allocation
ACCEL (SAN MATEO)	SAN MATEO COUNTY CCD	DIRECT FUNDING	\$567,464
ALLAN HANCOCK	ALLAN HANCOCK JOINT CCD	DIRECT FUNDING	\$786,115
BARSTOW CCD	BARSTOW CCD	FISCAL AGENT	\$1,027,462
BUTTE CCD	BUTTE CCD	FISCAL AGENT	\$2,481,627
COAST	COAST CCD	DIRECT FUNDING	\$1,789,139
COLLEGE OF THE CANYONS	SANTA CLARITA CCD	DIRECT FUNDING	\$447,849
CONTRA COSTA	CONTRA COSTA CCD	DIRECT FUNDING	\$680,998
DELTA SIERRA ALLIANCE	SAN JOAQUIN DELTA CCD	DIRECT FUNDING	\$336,425
DESERT	DESERT CCD	DIRECT FUNDING	\$528,466
FEATHER RIVER	FEATHER RIVER CCD	DIRECT FUNDING	\$240,717
FOOTHILL DE ANZA	DE ANZA COLLEGE	DIRECT FUNDING	\$245,665
FOOTHILL DE ANZA	FOOTHILL COLLEGE	DIRECT FUNDING	\$245,665
GATEWAY (MERCED)	MERCED CCD	FISCAL AGENT	\$3,746,608
GAVILAN	GAVILAN CCD	FISCAL AGENT	\$1,634,379
GLENDALE	GLENDALE CCD	FISCAL AGENT	\$1,213,044
INLAND AE CONSORTIUM SAN BERNARDINO	SAN BERNARDINO CCD	FISCAL AGENT	\$11,896,753
KERN	KERN CCD	DIRECT FUNDING	\$1,482,102
LAKE TAHOE	LAKE TAHOE CCD	FISCAL AGENT	\$1,015,513

Consortium Name	College Member Name	Funding Channel	Allocation
LASSEN	LASSEN CCD	FISCAL AGENT	\$1,066,317
LONG BEACH	LONG BEACH CCD	DIRECT FUNDING	\$1,355,835
LOS ANGELES	LOS ANGELES CCD	DIRECT FUNDING	\$8,846,815
MARIN	MARIN CCD	FISCAL AGENT	\$1,668,784
MENDOCINO-LAKE	MENDOCINO-LAKE CCD	FISCAL AGENT	\$1,740,915
MID ALAMEDA COUNTY (CHABOT-LAS POSITAS)	CHABOT-LAS POSITAS CCD	DIRECT FUNDING	\$438,974
MIRACOSTA	COASTAL NORTH COUNTY ADULT EDUCATION CONSORTIUM (MIRACOSTA)	FISCAL AGENT	\$1,352,515
MONTEREY	MONTEREY PENINSULA CCD	DIRECT FUNDING	\$95,463
MORONGO BASIN	COPPER MT CCD	FISCAL AGENT	\$923,193
MT. SAN ANTONIO	MT. SAN ANTONIO CCD	DIRECT FUNDING	\$975,514
NAPA VALLEY	NAPA VALLEY CCD	DIRECT FUNDING	\$239,808
NORTH COAST	REDWOODS CCD	FISCAL AGENT	\$1,266,296
NORTH ORANGE	NORTH ORANGE CCD	FISCAL AGENT	\$4,363,761
NORTHERN ALAMEDA COUNTY (PERALTA)	PERALTA CCD	FISCAL AGENT	\$9,093,836
PALO VERDE	PALO VERDE CCD	FISCAL AGENT	\$923,193
PASADENA	PASADENA CCD	FISCAL AGENT	\$885,055
RANCHO SANTIAGO	RANCHO SANTIAGO CCD	DIRECT FUNDING	\$3,504,125
RIO HONDO	RIO HONDO CCD	DIRECT FUNDING	\$645,234

Consortium Name	College Member Name	Funding Channel	Allocation
RIVERSIDE ABOUT STUDENTS	RIVERSIDE CCD	DIRECT FUNDING	\$616,051
SALINAS VALLEY	HARTNELL CCD	FISCAL AGENT	\$4,168,182
SAN DIEGO	SAN DIEGO CCD	DIRECT FUNDING	\$3,981,475
SAN DIEGO EAST	GROSSMONT-CUYAMACA CCD	FISCAL AGENT	\$9,394,962
SAN FRANCISCO	SAN FRANCISCO CCD	DIRECT FUNDING	\$3,939,377
SAN LUIS OBISPO	SAN LUIS OBISPO COUNTY CCD	DIRECT FUNDING	\$456,286
SANTA BARBARA	SANTA BARBARA CCD	FISCAL AGENT	\$923,193
SANTA CRUZ	CABRILLO CCD	DIRECT FUNDING	\$452,066
SANTA MONICA	SANTA MONICA CCD	DIRECT FUNDING	\$489,365
SEQUOIAS	SEQUOIAS CCD	DIRECT FUNDING	\$218,063
SHASTA-TEHAMA-TRINITY	SHASTA-TEHAMA-TRINITY JOINT CCD	FISCAL AGENT	\$1,266,762
SOLANO	SOLANO CCD	DIRECT FUNDING	\$41,163
SONOMA	SONOMA COUNTY CCD	DIRECT FUNDING	\$1,121,275
SOUTH BAY (EL CAMINO)	EL CAMINO CCD	DIRECT FUNDING	\$449,288
SOUTH BAY (SAN JOSE EVERGREEN)	SAN JOSE-EVERGREEN CCD	DIRECT FUNDING	\$1,334,647
SOUTH BAY (SAN JOSE EVERGREEN)	WEST VALLEY-MISSION CCD	DIRECT FUNDING	\$507,134
SOUTH ORANGE	IRVINE VALLEY COLLEGE	DIRECT FUNDING	\$520,128
SOUTH ORANGE	SADDLEBACK COLLEGE	DIRECT FUNDING	\$2,797,739

Consortium Name	College Member Name	Funding Channel	Allocation
SOUTHEAST LOS ANGELES	CERRITOS CCD	DIRECT FUNDING	\$586,732
SOUTHERN ALAMEDA COUNTY (OHLONE)	OHLONE CCD	DIRECT FUNDING	\$86,918
SOUTHWEST RIVERSIDE	MT. SAN JACINTO CCD	FISCAL AGENT	\$5,488,126
STANISLAUS MOTHER LODE (YOSEMITE)	YOSEMITE CCD	FISCAL AGENT	\$4,952,188
STATE CENTER	STATE CENTER CCD	FISCAL AGENT	\$17,057,518
VICTOR VALLEY	VICTOR VALLEY CCD	FISCAL AGENT	\$2,471,329
WEST HILLS	WEST HILLS CCD	FISCAL AGENT	\$1,263,877
WEST KERN	WEST KERN ADULT EDUCATION NETWORK JOINT POWERS AUTHORITY	FISCAL AGENT	\$ 923,193

CALIFORNIA COLLEGE PROMISE (AB 19 & AB 2)

Total Allocation

\$91,207,000

2022-23 Funding Formula

Each college allocation is equal to the 2021-22 college allocation plus a fair share of the remaining funds based on the college's 2020-21 Pell and 2020-21 FTEs.

2022-23 Spending Guidelines

Colleges may use the funds to waive some or all of the tuition fees for full-time students for up to two years. Colleges may also use their Promise allocation for other forms of direct or indirect aid to students as long as such usage is aligned with the [California College Promise goals](#). See below for additional guidance.

Contact

For questions, please contact Billy Wagner at mwagner@cccco.edu.

Additional Resources

[California College Promise FAQ](#)

2022-23 California College Promise Allocation Table

District	College	Allocation
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$408,872
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$640,029
BARSTOW	BARSTOW COLLEGE	\$94,559
BUTTE	BUTTE COLLEGE	\$948,667
CABRILLO	CABRILLO COLLEGE	\$946,220
CERRITOS	CERRITOS COLLEGE	\$1,198,818
CHABOT-LAS POSITAS	CHABOT COLLEGE	\$983,291
CHABOT-LAS POSITAS	LAS POSITAS COLLEGE	\$1,447,619
CHAFFEY	CHAFFEY COLLEGE	\$1,339,585
CITRUS	CITRUS COLLEGE	\$993,309
COAST	COASTLINE COMMUNITY COLLEGE	\$172,589
COAST	GOLDEN WEST COLLEGE	\$960,440
COAST	ORANGE COAST COLLEGE	\$2,057,615
COMPTON	COMPTON COLLEGE	\$144,994
CONTRA COSTA	CONTRA COSTA COLLEGE	\$205,416

District	College	Allocation
CONTRA COSTA	DIABLO VALLEY COLLEGE	\$1,755,366
CONTRA COSTA	LOS MEDANOS COLLEGE	\$765,669
COPPER MOUNTAIN	COPPER MOUNTAIN COLLEGE	\$62,160
DESERT	COLLEGE OF THE DESERT	\$590,789
EL CAMINO	EL CAMINO COLLEGE	\$2,093,429
FEATHER RIVER	FEATHER RIVER COLLEGE	\$100,880
FOOTHILL-DEANZA	DE ANZA COLLEGE	\$2,583,718
FOOTHILL-DEANZA	FOOTHILL COLLEGE	\$1,232,659
GAVILAN	GAVILAN COLLEGE	\$492,132
GLENDALE	GLENDALE COMMUNITY COLLEGE	\$891,994
GROSSMONT-CUYAMACA	CUYAMACA COLLEGE	\$350,055
GROSSMONT-CUYAMACA	GROSSMONT COLLEGE	\$1,200,357
HARTNELL	HARTNELL COLLEGE	\$368,720
KERN	BAKERSFIELD COLLEGE	\$1,020,506
KERN	CERRO COSO COMMUNITY COLLEGE	\$160,957
KERN	PORTERVILLE COLLEGE	\$178,147

District	College	Allocation
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$77,665
LASSEN	LASSEN COLLEGE	\$73,015
LONG BEACH	LONG BEACH CITY COLLEGE	\$1,570,877
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$1,075,999
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$395,261
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$500,358
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$301,290
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$1,149,501
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$289,703
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$595,931
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$115,228
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$441,643
LOS RIOS	AMERICAN RIVER COLLEGE	\$903,336
LOS RIOS	COSUMNES RIVER COLLEGE	\$623,709
LOS RIOS	FOLSOM LAKE COLLEGE	\$774,972
LOS RIOS	SACRAMENTO CITY COLLEGE	\$707,837

District	College	Allocation
MARIN	COLLEGE OF MARIN	\$421,713
MENDOCINO-LAKE	MENDOCINO COLLEGE	\$83,710
MERCED	MERCED COLLEGE	\$638,194
MIRA COSTA	MIRA COSTA COLLEGE	\$1,574,274
MONTEREY	MONTEREY PENINSULA COLLEGE	\$594,487
MT. SAN ANTONIO	MT. SAN ANTONIO COLLEGE	\$1,742,020
MT. SAN JACINTO	MT. SAN JACINTO COLLEGE	\$1,122,553
NAPA VALLEY	NAPA VALLEY COLLEGE	\$449,703
NORTH ORANGE	CYPRESS COLLEGE	\$894,408
NORTH ORANGE	FULLERTON COLLEGE	\$1,533,294
OHLONE	OHLONE COLLEGE	\$967,458
PALOMAR	PALOMAR COLLEGE	\$2,201,889
PASADENA	PASADENA CITY COLLEGE	\$1,936,042
PERALTA	COLLEGE OF ALAMEDA	\$188,708
PERALTA	BERKELEY CITY COLLEGE	\$308,063
PERALTA	LANEY COLLEGE	\$276,814

District	College	Allocation
PERALTA	MERRITT COLLEGE	\$216,010
RANCHO SANTIAGO	SANTA ANA COLLEGE	\$682,146
RANCHO SANTIAGO	SANTIAGO CANYON COLLEGE	\$1,149,211
REDWOODS	COLLEGE OF THE REDWOODS	\$228,071
RIO HONDO	RIO HONDO COLLEGE	\$509,343
RIVERSIDE	MORENO VALLEY COLLEGE	\$361,564
RIVERSIDE	NORCO COLLEGE	\$573,115
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$1,172,562
SAN BERNARDINO	CRAFTON HILLS COLLEGE	\$681,560
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$773,838
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$451,096
SAN DIEGO	SAN DIEGO MESA COLLEGE	\$1,416,077
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE	\$1,030,447
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$1,630,934
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$1,086,454
SAN JOSE-EVERGREEN	EVERGREEN VALLEY COLLEGE	\$599,939

District	College	Allocation
SAN JOSE-EVERGREEN	SAN JOSE CITY COLLEGE	\$410,079
SAN LUIS OBISPO	CUESTA COLLEGE	\$671,215
SAN MATEO	CAÑADA COLLEGE	\$258,213
SAN MATEO	COLLEGE OF SAN MATEO	\$798,549
SAN MATEO	SKYLINE COLLEGE	\$613,484
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$1,466,725
SANTA CLARITA	COLLEGE OF THE CANYONS	\$1,686,644
SANTA MONICA	SANTA MONICA COLLEGE	\$1,972,507
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$843,260
SHASTA-TEHAMA-TRINITY	SHASTA COLLEGE	\$173,579
SIERRA	SIERRA COLLEGE	\$1,691,669
SISKIYOU	COLLEGE OF THE SISKIYOU	\$147,928
SOLANO	SOLANO COMMUNITY COLLEGE	\$905,277
SONOMA	SANTA ROSA JUNIOR COLLEGE	\$1,307,833
SOUTH ORANGE	IRVINE VALLEY COLLEGE	\$1,834,253

District	College	Allocation
SOUTH ORANGE	SADDLEBACK COLLEGE	\$2,454,374
SOUTHWESTERN	SOUTHWESTERN COLLEGE	\$1,097,698
STATE CENTER	CLOVIS COMMUNITY COLLEGE	\$631,333
STATE CENTER	FRESNO CITY COLLEGE	\$866,309
STATE CENTER	MADERA COLLEGE	\$116,412
STATE CENTER	REEDLEY COLLEGE	\$294,658
VENTURA	MOORPARK COLLEGE	\$2,364,547
VENTURA	OXNARD COLLEGE	\$201,387
VENTURA	VENTURA COLLEGE	\$656,188
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$443,691
WEST HILLS	WEST HILLS COLLEGE COALINGA	\$56,349
WEST HILLS	WEST HILLS COLLEGE LEMOORE	\$213,144
WEST KERN	TAFT COLLEGE	\$175,591
WEST VALLEY-MISSION	MISSION COLLEGE	\$452,183
WEST VALLEY-MISSION	WEST VALLEY COLLEGE	\$1,221,278
YOSEMITE	COLUMBIA COLLEGE	\$161,803

District	College	Allocation
YOSEMITE	MODESTO COLLEGE	\$1,150,731
YUBA	WOODLAND COMMUNITY COLLEGE	\$125,234
YUBA	YUBA COLLEGE	\$261,291

CALWORKS

Total Proposition 98 Allocation

\$50,871,000

Total TANF Allocation

\$8,000,000

2022-23 Funding Formula

- Each program is allocated a \$125,000 base amount for Proposition 98 (Program, Child Care, Work Study) and TANF funds.
- After applying the base, the remaining funds are distributed to each program using prior-prior year Chancellor's Office MIS CalWORKs enrollment data.
- Programs are guaranteed at 95% of the prior year allocation.

2022-23 Spending Guidelines

CalWORKs funds are for the purpose of assisting welfare recipient students and those in transition off of welfare to achieve long-term self-sufficiency through coordinated student services offered at community colleges. Annual allocations of funds under the CalWORKs program must be utilized for program implementation as prescribed in California Education Code, section 79200 through section 79209. CalWORKs Prop 98 (Program, Work Study, and Child Care) funds may not be used for direct aid to students, including grants, gift cards, gas cards, etc. Direct aid to students may only be provided with TANF funds.

Required Reporting

- Annual final expenditure reporting is required through Student Services Automated Reporting for Community Colleges (SSARCC) by October 2, 2023.
- Annual program plan is due by December 1, 2022.
- Future allocations may be affected for failure to submit required reports by the due date.

Contact

For questions, please contact Nicole Alexander at nalexander@cccoco.edu.

2022-23 CalWORKs Allocation Table

District	College	Program Funds	Child Care Funds	Work Study Funds	Total Prop 98 Funds	TANF Funds	Sum of Total Prop 98 and TANF
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$281,129	\$84,725	\$43,120	\$408,974	\$64,998	\$473,972
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$686,624	\$159,023	\$121,307	\$966,954	\$139,791	\$1,106,745
BARSTOW	BARSTOW COLLEGE	\$160,388	\$62,602	\$19,839	\$242,829	\$42,728	\$285,557
BUTTE	BUTTE COLLEGE	\$226,365	\$71,420	\$32,560	\$330,345	\$54,897	\$385,242
CABRILLO	CABRILLO COLLEGE	\$236,180	\$76,489	\$34,453	\$347,122	\$56,707	\$403,829
CERRITOS	CERRITOS COLLEGE	\$441,145	\$114,044	\$73,974	\$629,163	\$94,513	\$723,676
CHABOT-LAS POSITAS	CHABOT COLLEGE	\$220,292	\$73,578	\$31,389	\$325,259	\$53,777	\$379,036
CHABOT-LAS POSITAS	LAS POSITAS COLLEGE	\$103,758	\$52,226	\$8,919	\$164,903	\$32,282	\$197,185
CHAFFEY	CHAFFEY COLLEGE	\$475,516	\$120,342	\$80,601	\$676,459	\$100,853	\$777,312
CITRUS	CITRUS COLLEGE	\$228,816	\$75,140	\$33,033	\$336,989	\$55,349	\$392,338
COAST	COASTLINE COMMUNITY COLLEGE	\$118,243	\$54,880	\$11,712	\$184,835	\$34,954	\$219,789
COAST	GOLDEN WEST COLLEGE	\$160,315	\$62,589	\$19,825	\$242,729	\$42,714	\$285,443

District	College	Program Funds	Child Care Funds	Work Study Funds	Total Prop 98 Funds	TANF Funds	Sum of Total Prop 98 and TANF
COAST	ORANGE COAST COLLEGE	\$322,718	\$92,345	\$51,139	\$466,202	\$72,669	\$538,871
COMPTON	COMPTON COLLEGE	\$303,147	\$88,759	\$47,365	\$439,271	\$69,059	\$508,330
CONTRA COSTA	CONTRA COSTA COLLEGE	\$128,030	\$56,673	\$13,599	\$198,302	\$36,759	\$235,061
CONTRA COSTA	DIABLO VALLEY COLLEGE	\$206,836	\$71,113	\$28,795	\$306,744	\$51,295	\$358,039
CONTRA COSTA	LOS MEDANOS COLLEGE	\$165,740	\$63,583	\$20,871	\$250,194	\$43,715	\$293,909
COPPER MOUNTAIN	COPPER MOUNTAIN COLLEGE	\$144,249	\$59,645	\$16,727	\$220,621	\$39,751	\$260,372
DESERT	COLLEGE OF THE DESERT	\$301,928	\$88,536	\$47,130	\$437,594	\$68,835	\$506,429
EL CAMINO	EL CAMINO COLLEGE	\$430,205	\$112,040	\$71,865	\$614,110	\$92,495	\$706,605
FEATHER RIVER	FEATHER RIVER COLLEGE	\$78,476	\$47,593	\$4,045	\$130,114	\$27,619	\$157,733
FOOTHILL-DEANZA	DE ANZA COLLEGE	\$136,042	\$58,141	\$15,144	\$209,327	\$38,237	\$247,564
FOOTHILL-DEANZA	FOOTHILL COLLEGE	\$89,069	\$49,534	\$6,087	\$144,690	\$29,573	\$174,263
GAVILAN	GAVILAN COLLEGE	\$220,791	\$73,670	\$31,486	\$325,947	\$53,869	\$379,816

District	College	Program Funds	Child Care Funds	Work Study Funds	Total Prop 98 Funds	TANF Funds	Sum of Total Prop 98 and TANF
GLENDALE	GLENDALE COMMUNITY COLLEGE	\$1,354,375	\$281,374	\$250,062	\$1,885,811	\$262,958	\$2,148,769
GROSSMONT-CUYAMACA	CUYAMACA COLLEGE	\$675,012	\$156,896	\$119,068	\$950,976	\$137,650	\$1,088,626
GROSSMONT-CUYAMACA	GROSSMONT COLLEGE	\$804,770	\$180,671	\$144,088	\$1,129,529	\$161,583	\$1,291,112
HARTNELL	HARTNELL COLLEGE	\$153,908	\$61,415	\$18,589	\$233,912	\$41,532	\$275,444
IMPERIAL	IMPERIAL VALLEY COLLEGE	\$476,926	\$120,601	\$80,873	\$678,400	\$101,113	\$779,513
KERN	BAKERSFIELD COLLEGE	\$257,127	\$80,327	\$38,492	\$375,946	\$60,571	\$436,517
KERN	CERRO COSO COMMUNITY COLLEGE	\$87,190	\$49,190	\$5,725	\$142,105	\$29,226	\$171,331
KERN	PORTERVILLE COLLEGE	\$276,042	\$83,793	\$42,139	\$401,974	\$64,060	\$466,034
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$78,018	\$47,509	\$3,956	\$129,483	\$27,534	\$157,017
LASSEN	LASSEN COLLEGE	\$95,438	\$50,701	\$7,315	\$153,454	\$30,748	\$184,202
LONG BEACH	LONG BEACH CITY COLLEGE	\$564,494	\$136,645	\$97,758	\$798,897	\$117,265	\$916,162

District	College	Program Funds	Child Care Funds	Work Study Funds	Total Prop 98 Funds	TANF Funds	Sum of Total Prop 98 and TANF
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$653,803	\$153,009	\$114,979	\$921,791	\$133,738	\$1,055,529
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$542,653	\$132,644	\$93,547	\$768,844	\$113,236	\$882,080
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$368,374	\$100,711	\$59,942	\$529,027	\$81,090	\$610,117
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$338,263	\$95,194	\$54,136	\$487,593	\$75,536	\$563,129
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$300,465	\$88,268	\$46,848	\$435,581	\$68,565	\$504,146
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$536,663	\$131,546	\$92,392	\$760,601	\$112,131	\$872,732
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$770,456	\$174,384	\$137,471	\$1,082,311	\$155,254	\$1,237,565
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$761,599	\$172,761	\$135,764	\$1,070,124	\$153,620	\$1,223,744
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$333,557	\$94,331	\$53,229	\$481,117	\$74,669	\$555,786
LOS RIOS	AMERICAN RIVER COLLEGE	\$1,128,713	\$240,026	\$206,550	\$1,575,289	\$221,334	\$1,796,623
LOS RIOS	COSUMNES RIVER COLLEGE	\$271,450	\$82,952	\$41,254	\$395,656	\$63,213	\$458,869

District	College	Program Funds	Child Care Funds	Work Study Funds	Total Prop 98 Funds	TANF Funds	Sum of Total Prop 98 and TANF
LOS RIOS	FOLSOM LAKE COLLEGE	\$247,686	\$78,597	\$36,671	\$362,954	\$58,830	\$421,784
LOS RIOS	SACRAMENTO CITY COLLEGE	\$370,415	\$101,085	\$60,336	\$531,836	\$81,467	\$613,303
MARIN	COLLEGE OF MARIN	\$107,778	\$52,962	\$9,695	\$170,435	\$33,024	\$203,459
MENDOCINO-LAKE	MENDOCINO COLLEGE	\$139,906	\$58,849	\$15,889	\$214,644	\$38,950	\$253,594
MERCED	MERCED COLLEGE	\$304,545	\$89,016	\$47,635	\$441,196	\$69,317	\$510,513
MIRA COSTA	MIRA COSTA COLLEGE	\$219,935	\$73,513	\$31,321	\$324,769	\$53,711	\$378,480
MONTEREY	MONTEREY PENINSULA COLLEGE	\$119,131	\$55,043	\$11,884	\$186,058	\$35,118	\$221,176
MT. SAN ANTONIO	MT. SAN ANTONIO COLLEGE	\$552,038	\$134,363	\$95,356	\$781,757	\$114,967	\$896,724
MT. SAN JACINTO	MT. SAN JACINTO COLLEGE	\$525,624	\$129,523	\$90,263	\$745,410	\$110,095	\$855,505
NAPA VALLEY	NAPA VALLEY COLLEGE	\$94,457	\$50,521	\$7,126	\$152,104	\$30,567	\$182,671
NORTH ORANGE	CYPRESS COLLEGE	\$304,256	\$88,963	\$47,579	\$440,798	\$69,264	\$510,062
NORTH ORANGE	FULLERTON COLLEGE	\$439,521	\$113,747	\$73,661	\$626,929	\$94,214	\$721,143

District	College	Program Funds	Child Care Funds	Work Study Funds	Total Prop 98 Funds	TANF Funds	Sum of Total Prop 98 and TANF
OHLONE	OHLONE COLLEGE	\$80,117	\$47,894	\$4,361	\$132,372	\$27,922	\$160,294
PALO VERDE	PALO VERDE COLLEGE	\$94,891	\$50,601	\$7,210	\$152,702	\$30,647	\$183,349
PALOMAR	PALOMAR COLLEGE	\$224,489	\$74,347	\$32,199	\$331,035	\$54,551	\$385,586
PASADENA	PASADENA CITY COLLEGE	\$294,773	\$87,225	\$45,751	\$427,749	\$67,515	\$495,264
PERALTA	BERKELEY CITY COLLEGE	\$91,321	\$49,947	\$6,521	\$147,789	\$29,988	\$177,777
PERALTA	COLLEGE OF ALAMEDA	\$106,125	\$52,660	\$9,376	\$168,161	\$32,719	\$200,880
PERALTA	LANEY COLLEGE	\$178,059	\$65,840	\$23,246	\$267,145	\$45,987	\$313,132
PERALTA	MERRITT COLLEGE	\$163,615	\$63,193	\$20,461	\$247,269	\$43,323	\$290,592
RANCHO SANTIAGO	SANTA ANA COLLEGE	\$477,274	\$120,664	\$80,940	\$678,878	\$101,177	\$780,055
RANCHO SANTIAGO	SANTIAGO CANYON COLLEGE	\$132,509	\$57,494	\$14,463	\$204,466	\$37,585	\$242,051
REDWOODS	COLLEGE OF THE REDWOODS	\$204,887	\$70,755	\$28,419	\$304,061	\$50,935	\$354,996
RIO HONDO	RIO HONDO COLLEGE	\$365,469	\$100,178	\$59,382	\$525,029	\$80,555	\$605,584

District	College	Program Funds	Child Care Funds	Work Study Funds	Total Prop 98 Funds	TANF Funds	Sum of Total Prop 98 and TANF
RIVERSIDE	MORENO VALLEY COLLEGE	\$329,184	\$93,530	\$52,386	\$475,100	\$73,862	\$548,962
RIVERSIDE	NORCO COLLEGE	\$181,557	\$66,481	\$23,921	\$271,959	\$46,632	\$318,591
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$447,695	\$115,245	\$75,237	\$638,177	\$95,721	\$733,898
SAN BERNARDINO	CRAFTON HILLS COLLEGE	\$125,166	\$56,148	\$13,047	\$194,361	\$36,231	\$230,592
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$481,800	\$121,494	\$81,813	\$685,107	\$102,012	\$787,119
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$346,940	\$96,783	\$55,809	\$499,532	\$77,137	\$576,669
SAN DIEGO	SAN DIEGO CONTINUING EDUCATION	\$1,288,696	\$269,340	\$237,398	\$1,795,434	\$250,843	\$2,046,277
SAN DIEGO	SAN DIEGO MESA COLLEGE	\$153,011	\$61,250	\$18,416	\$232,677	\$41,367	\$274,044
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE	\$163,588	\$63,188	\$20,456	\$247,232	\$43,318	\$290,550
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$259,844	\$80,825	\$39,016	\$379,685	\$61,072	\$440,757
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$398,021	\$106,143	\$65,659	\$569,823	\$86,559	\$656,382

District	College	Program Funds	Child Care Funds	Work Study Funds	Total Prop 98 Funds	TANF Funds	Sum of Total Prop 98 and TANF
SAN JOSE- EVERGREEN	EVERGREEN VALLEY COLLEGE	\$159,351	\$62,412	\$19,639	\$241,402	\$42,536	\$283,938
SAN JOSE- EVERGREEN	SAN JOSE CITY COLLEGE	\$166,642	\$63,748	\$21,045	\$251,435	\$43,881	\$295,316
SAN LUIS OBISPO	CUESTA COLLEGE	\$234,978	\$76,269	\$34,221	\$345,468	\$56,486	\$401,954
SAN MATEO	CAÑADA COLLEGE	\$117,123	\$54,675	\$11,496	\$183,294	\$34,747	\$218,041
SAN MATEO	COLLEGE OF SAN MATEO	\$68,735	\$45,808	\$2,166	\$116,709	\$25,822	\$142,531
SAN MATEO	SKYLINE COLLEGE	\$80,244	\$47,917	\$4,386	\$132,547	\$27,945	\$160,492
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$118,645	\$54,953	\$11,790	\$185,388	\$35,028	\$220,416
SANTA CLARITA	COLLEGE OF THE CANYONS	\$237,516	\$76,734	\$34,710	\$348,960	\$56,954	\$405,914
SANTA MONICA	SANTA MONICA COLLEGE	\$265,093	\$81,787	\$40,028	\$386,908	\$62,040	\$448,948
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$383,568	\$103,495	\$62,872	\$549,935	\$83,893	\$633,828
SHASTA-TEHAMA- TRINITY	SHASTA COLLEGE	\$364,439	\$99,990	\$59,184	\$523,613	\$80,365	\$603,978
SIERRA	SIERRA COLLEGE	\$268,535	\$82,417	\$40,691	\$391,643	\$62,675	\$454,318

District	College	Program Funds	Child Care Funds	Work Study Funds	Total Prop 98 Funds	TANF Funds	Sum of Total Prop 98 and TANF
SISKIYOU	COLLEGE OF THE SISKIYOU	\$89,922	\$49,691	\$6,252	\$145,865	\$29,730	\$175,595
SOLANO	SOLANO COMMUNITY COLLEGE	\$178,505	\$65,921	\$23,332	\$267,758	\$46,069	\$313,827
SONOMA	SANTA ROSA JUNIOR COLLEGE	\$319,153	\$91,692	\$50,452	\$461,297	\$72,012	\$533,309
SOUTH ORANGE	IRVINE VALLEY COLLEGE	\$167,871	\$63,973	\$21,282	\$253,126	\$44,108	\$297,234
SOUTH ORANGE	SADDLEBACK COLLEGE	\$219,609	\$73,453	\$31,258	\$324,320	\$53,651	\$377,971
SOUTHWESTERN	SOUTHWESTERN COLLEGE	\$411,748	\$108,658	\$68,306	\$588,712	\$89,091	\$677,803
STATE CENTER	CLOVIS COMMUNITY COLLEGE	\$203,675	\$70,533	\$28,185	\$302,393	\$50,712	\$353,105
STATE CENTER	FRESNO CITY COLLEGE	\$1,084,280	\$231,885	\$197,983	\$1,514,148	\$213,139	\$1,727,287
STATE CENTER	MADERA COLLEGE	\$155,483	\$61,703	\$18,893	\$236,079	\$41,823	\$277,902
STATE CENTER	REEDLEY COLLEGE	\$303,366	\$88,799	\$47,408	\$439,573	\$69,100	\$508,673
VENTURA	MOORPARK COLLEGE	\$155,073	\$61,628	\$18,814	\$235,515	\$41,747	\$277,262
VENTURA	OXNARD COLLEGE	\$229,269	\$75,223	\$33,120	\$337,612	\$55,433	\$393,045

District	College	Program Funds	Child Care Funds	Work Study Funds	Total Prop 98 Funds	TANF Funds	Sum of Total Prop 98 and TANF
VENTURA	VENTURA COLLEGE	\$231,523	\$75,636	\$33,555	\$340,714	\$55,848	\$396,562
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$474,286	\$120,117	\$80,364	\$674,767	\$100,626	\$775,393
WEST HILLS	WEST HILLS COLLEGE COALINGA	\$117,899	\$54,817	\$11,646	\$184,362	\$34,891	\$219,253
WEST HILLS	WEST HILLS COLLEGE LEMOORE	\$217,856	\$73,132	\$30,920	\$321,908	\$53,328	\$375,236
WEST KERN	TAFT COLLEGE	\$90,130	\$49,729	\$6,292	\$146,151	\$29,769	\$175,920
WEST VALLEY-MISSION	MISSION COLLEGE	\$132,329	\$57,461	\$14,429	\$204,219	\$37,552	\$241,771
WEST VALLEY-MISSION	WEST VALLEY COLLEGE	\$94,564	\$50,541	\$7,147	\$152,252	\$30,587	\$182,839
YOSEMITE	COLUMBIA COLLEGE	\$101,000	\$51,720	\$8,388	\$161,108	\$31,774	\$192,882
YOSEMITE	MODESTO COLLEGE	\$563,728	\$136,505	\$97,610	\$797,843	\$117,123	\$914,966
YUBA	WOODLAND COMMUNITY COLLEGE	\$136,052	\$58,143	\$15,146	\$209,341	\$38,239	\$247,580
YUBA	YUBA COLLEGE	\$254,189	\$79,790	\$37,925	\$371,904	\$60,029	\$431,933

CAMPUS CHILDCARE TAX BAILOUT

Total Allocation

\$3,950,000

2022-23 Funding Formula

No changes. Funds are allocated to certain districts based on their property tax assessments for childcare prior to the passage of Proposition 13; increased by any cost-of-living increases granted in subsequent fiscal years. This year allocations include a COLA increase.

2022-23 Spending Guidelines

Funds are for the purpose of community college childcare and development programs.

Contact

For questions, please contact Rina Rojas at rrojas@cccco.edu.

2022-23 Campus Childcare Tax Bailout Allocation Table

District	Allocation
CABRILLO COMMUNITY COLLEGE DISTRICT	\$79,546
FOOTHILL-DE ANZA COMMUNITY COLLEGE DISTRICT	\$522,124
HARTNELL COMMUNITY COLLEGE DISTRICT	\$45,758
LONG BEACH COMMUNITY COLLEGE DISTRICT	\$66,334
LOS ANGELES COMMUNITY COLLEGE DISTRICT	\$1,355,250
LOS RIOS COMMUNITY COLLEGE DISTRICT	\$232,830
MARIN COMMUNITY COLLEGE DISTRICT	\$97,680
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT	\$114,565
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT	\$15,769
NAPA VALLEY COMMUNITY COLLEGE DISTRICT	\$85,266
PALOMAR COMMUNITY COLLEGE DISTRICT	\$117,220
PERALTA COMMUNITY COLLEGE DISTRICT	\$476,662
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT	\$297,533
REDWOODS COMMUNITY COLLEGE DISTRICT	\$20,906
RIO HONDO COMMUNITY COLLEGE DISTRICT	\$14,997

District	Allocation
RIVERSIDE COMMUNITY COLLEGE DISTRICT	\$90,581
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT	\$99,337
SANTA BARBARA COMMUNITY COLLEGE DISTRICT	\$36,407
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT	\$117,780
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT	\$63,454

COLLEGE SPECIFIC ALLOCATIONS

Total Allocation

\$171,500,000

The 2022 Budget Act provided \$171.5 million one-time Proposition 98 funds for various district efforts, initiatives and projects of regional concern. The apportionment exhibit A displays these as ‘college specific allocations.’ These allocations were not requested by the Chancellor’s Office or included in the system budget request or capital outlay process. Districts and colleges must use the appropriated funds as specified in the Budget Act as there is no additional statutory language with further requirements.

We recommend that college and district staff confer with their local administration and local Senate and Assembly representatives for additional information and background on the intended uses of these allocations:

- Cerritos Community College District, Cerritos College
- \$16,000,000 to support the construction of the student services building.
- Chaffey Community College District, Chaffey College
- \$3,500,000 to support infrastructure and capital costs associated with the CORE Academy training facility.
- Foothill De Anza Community College District, De Anza College
- \$500,000 to support the Asian Pacific American Leadership Institute. Funds allocated pursuant to this paragraph shall be available for encumbrance and expenditure until June 30, 2027.
- Kern Community College District
- \$50,000,000 to support the creation of the California Renewable Energy Center of Excellence.
- Los Angeles Community College District, Los Angeles Mission College
- \$10,000,000 to create a San Fernando Valley regional science, technology, engineering, or mathematics (STEM) hub by constructing a new biotechnology facility.
- Los Angeles Community College District, Los Angeles Valley College
- \$1,000,000 for the development of the Valley Academic and Cultural Center.
- Los Rios Community College District

- \$1,500,000 to support its Prison and Reentry Education Program.
- Los Rios Community College District, American River College
- \$2,500,000 to support improvements to its veterans resource center.
- Merced Community College District, Merced College
- \$15,000,000 to support the Agri-food Technology and Engineering Workforce Collaborative.
- Redwoods Community College District, College of the Redwoods
- \$10,000,000 to develop an allied health education center in the City of Arcata.
- \$500,000 for nursing program development.
- Riverside Community College District
- \$33,000,000 for the acquisition of the land needed for the future Inland Empire Technical Trade Center in the City of Jurupa Valley.
- \$2,000,000 to support the Military Articulation Platform. Funds may be used to support expansion of the program to translate military experience and training into college credit at Riverside City College and other community colleges.
- San Bernardino Community College District
- \$15,000,000 to support a partnership with KVCR-DT.
- San Diego Community College District, San Diego Miramar College
- \$2,500,000 to support improvements to its veterans resource center.
- South Orange Community College District, Irvine Valley College
- \$2,500,000 to support improvements to its veterans resource center.
- West Kern Community College District, Taft College
- \$1,000,000 for allocation for the acquisition of equipment related to the new vocational center at the college.

COMMON COURSE NUMBERING SYSTEM

Total Allocation

\$105,000,000

Funds Disbursement

Common Course Numbering (CCN) funds will be disbursed in 2023-24, following comprehensive planning for statewide implementation.

Project Update

Assembly Bill 1111 (Berman, 2021) requires implementation of a student-facing common course numbering (CCN) system across the California Community Colleges on or before July 1, 2024 for general education and transfer pathway courses. The CCN system will assign the same course number to comparable courses across all California community colleges in order to “streamline transfer from two- to four-year postsecondary educational institutions and reduce excess credit accumulation.”

Project efforts began in December 2021, and since then three notable activities have occurred:

- A services agreement with vendor Sova Solutions (Sova) was created. Through this agreement, Sova will facilitate the effort to identify a solution and recommended implementation plan for a CCN system in California.
- Completion of Common Course Numbering Landscape Scan September 2022 - Identifying past and current related-practices as well as implementation requirements and implications was a critical first step in the planning process.
- Convening of Common Course Numbering Task Force beginning September 2022 -Item 6870-101-0001 of Section 2.00 of the Budget Act of 2021 establishes “a workgroup that supports the development and implementation of a common course numbering system for the community college system.

Further project information, such as task force agendas, updates, charter, membership and other key information is available via a public [CCN project webpage](#).

Contact

For questions, please contact [Bob Quinn](#), Specialist, ESS Division

COOPERATIVE AGENCIES RESOURCE FOR EDUCATION (CARE)

Total Allocation

\$30,935,000

2022-23 Funding Formula

Funds were allocated based on the allocation formula approved by Consultation Council in 2017.

- Each college receives a \$30,000 base.
- Remaining funds (minus COLA) allocated based on the unduplicated number of students served two years prior.
- Colleges are protected at 90% of their prior year allocation.
- 6.56% COLA distributed last.

2022-23 Spending Guidelines

These funds are appropriated to provide services and resources to EOPS students who meet additional eligibility criteria: at least 18 years of age, single head-of-household, receiving CalWORKs or TANF cash aid for themselves or their dependent child(ren). For additional information on allowable and unallowable expenditures, please reference the CARE Implementing Guidelines.

Required Reporting

Future allocations may be affected for failure to submit required reports by the due date.

Contact

For questions, please contact Mia Keeley at mkeeley@cccco.edu.

2022-23 Cooperative Agencies Resources for Education (CARE) Allocation Table

District	College	Allocation
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$501,336
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$531,177
BARSTOW	BARSTOW COLLEGE	\$360,966
BUTTE	BUTTE COLLEGE	\$303,980
CABRILLO	CABRILLO COLLEGE	\$278,507
CERRITOS	CERRITOS COLLEGE	\$311,782
CHABOT-LAS POSITAS	CHABOT COLLEGE	\$143,363
CHABOT-LAS POSITAS	LAS POSITAS COLLEGE	\$117,767
CHAFFEY	CHAFFEY COLLEGE	\$301,888
CITRUS	CITRUS COLLEGE	\$264,155
COAST	COASTLINE COMMUNITY COLLEGE	\$86,706
COAST	GOLDEN WEST COLLEGE	\$153,773
COAST	ORANGE COAST COLLEGE	\$273,740
COMPTON	COMPTON COLLEGE	\$537,346
CONTRA COSTA	CONTRA COSTA COLLEGE	\$252,678

District	College	Allocation
CONTRA COSTA	DIABLO VALLEY COLLEGE	\$264,766
CONTRA COSTA	LOS MEDANOS COLLEGE	\$167,318
COPPER MOUNTAIN	COPPER MOUNTAIN COLLEGE	\$220,956
DESERT	COLLEGE OF THE DESERT	\$342,053
EL CAMINO	EL CAMINO COLLEGE	\$692,461
FEATHER RIVER	FEATHER RIVER COLLEGE	\$54,901
FOOTHILL-DEANZA	DE ANZA COLLEGE	\$100,078
FOOTHILL-DEANZA	FOOTHILL COLLEGE	\$97,348
GAVILAN	GAVILAN COLLEGE	\$246,702
GLENDALE	GLENDALE COMMUNITY COLLEGE	\$179,098
GROSSMONT-CUYAMACA	CUYAMACA COLLEGE	\$175,388
GROSSMONT-CUYAMACA	GROSSMONT COLLEGE	\$516,876
HARTNELL	HARTNELL COLLEGE	\$296,814
IMPERIAL	IMPERIAL VALLEY COLLEGE	\$720,473
KERN	BAKERSFIELD COLLEGE	\$382,119
KERN	CERRO COSO COMMUNITY COLLEGE	\$225,784

District	College	Allocation
KERN	PORTERVILLE COLLEGE	\$354,784
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$92,295
LASSEN	LASSEN COLLEGE	\$111,441
LONG BEACH	LONG BEACH CITY COLLEGE	\$581,093
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$511,417
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$421,528
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$346,768
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$221,298
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$142,328
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$144,054
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$793,384
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$263,876
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$230,834
LOS RIOS	AMERICAN RIVER COLLEGE	\$393,530
LOS RIOS	COSUMNES RIVER COLLEGE	\$241,865
LOS RIOS	FOLSOM LAKE COLLEGE	\$190,683

District	College	Allocation
LOS RIOS	SACRAMENTO CITY COLLEGE	\$447,717
MARIN	COLLEGE OF MARIN	\$172,264
MENDOCINO-LAKE	MENDOCINO COLLEGE	\$155,046
MERCED	MERCED COLLEGE	\$631,292
MIRA COSTA	MIRA COSTA COLLEGE	\$254,898
MONTEREY	MONTEREY PENINSULA COLLEGE	\$338,362
MT. SAN ANTONIO	MT. SAN ANTONIO COLLEGE	\$458,606
MT. SAN JACINTO	MT. SAN JACINTO COLLEGE	\$388,849
NAPA VALLEY	NAPA VALLEY COLLEGE	\$121,183
NORTH ORANGE	CYPRESS COLLEGE	\$323,982
NORTH ORANGE	FULLERTON COLLEGE	\$430,754
OHLONE	OHLONE COLLEGE	\$116,417
PALO VERDE	PALO VERDE COLLEGE	\$127,562
PALOMAR	PALOMAR COLLEGE	\$272,422
PASADENA	PASADENA CITY COLLEGE	\$259,185
PERALTA	BERKELEY CITY COLLEGE	\$91,291

District	College	Allocation
PERALTA	COLLEGE OF ALAMEDA	\$136,794
PERALTA	LANEY COLLEGE	\$294,706
PERALTA	MERRITT COLLEGE	\$160,090
RANCHO SANTIAGO	SANTA ANA COLLEGE	\$240,094
RANCHO SANTIAGO	SANTIAGO CANYON COLLEGE	\$92,295
REDWOODS	COLLEGE OF THE REDWOODS	\$328,918
RIO HONDO	RIO HONDO COLLEGE	\$537,392
RIVERSIDE	MORENO VALLEY COLLEGE	\$194,467
RIVERSIDE	NORCO COLLEGE	\$99,860
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$352,092
SAN BERNARDINO	CRAFTON HILLS COLLEGE	\$211,763
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$267,127
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$305,673
SAN DIEGO	SAN DIEGO MESA COLLEGE	\$145,020
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE	\$138,040
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$149,876

District	College	Allocation
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$479,575
SAN JOSE-EVERGREEN	EVERGREEN VALLEY COLLEGE	\$168,425
SAN JOSE-EVERGREEN	SAN JOSE CITY COLLEGE	\$96,164
SAN LUIS OBISPO	CUESTA COLLEGE	\$306,646
SAN MATEO	CAÑADA COLLEGE	\$86,702
SAN MATEO	COLLEGE OF SAN MATEO	\$82,183
SAN MATEO	SKYLINE COLLEGE	\$111,649
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$251,447
SANTA CLARITA	COLLEGE OF THE CANYONS	\$180,440
SANTA MONICA	SANTA MONICA COLLEGE	\$102,924
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$483,505
SHASTA-TEHAMA-TRINITY	SHASTA COLLEGE	\$316,646
SIERRA	SIERRA COLLEGE	\$397,690
SISKIYOU	COLLEGE OF THE SISKIYOU	\$57,926
SOLANO	SOLANO COMMUNITY COLLEGE	\$163,783

District	College	Allocation
SONOMA	SANTA ROSA JUNIOR COLLEGE	\$200,617
SOUTH ORANGE	IRVINE VALLEY COLLEGE	\$145,020
SOUTH ORANGE	SADDLEBACK COLLEGE	\$143,810
SOUTHWESTERN	SOUTHWESTERN COLLEGE	\$445,365
STATE CENTER	CLOVIS COMMUNITY COLLEGE	\$288,185
STATE CENTER	FRESNO CITY COLLEGE	\$719,557
STATE CENTER	MADERA COLLEGE	\$219,303
STATE CENTER	REEDLEY COLLEGE	\$224,317
VENTURA	MOORPARK COLLEGE	\$118,785
VENTURA	OXNARD COLLEGE	\$445,917
VENTURA	VENTURA COLLEGE	\$188,120
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$358,196
WEST HILLS	WEST HILLS COLLEGE COALINGA	\$104,074
WEST HILLS	WEST HILLS COLLEGE LEMOORE	\$180,879
WEST KERN	TAFT COLLEGE	\$118,120
WEST VALLEY-MISSION	MISSION COLLEGE	\$90,650

District	College	Allocation
WEST VALLEY-MISSION	WEST VALLEY COLLEGE	\$91,290
YOSEMITE	COLUMBIA COLLEGE	\$101,459
YOSEMITE	MODESTO COLLEGE	\$490,554
YUBA	WOODLAND COMMUNITY COLLEGE	\$242,314
YUBA	YUBA COLLEGE	\$345,249

COVID RECOVERY BLOCK GRANT

Memo Number: FS22-10

TO: Chief Executive Officers
Chief Business Officers
Chief Student Services Officers
Financial Aid Officers

FROM: Lizette Navarette, Executive Vice Chancellor
Institutional Supports and Success Office

RE: California Community College COVID-19 Recovery Block Grant

The 2022-23 state budget provides \$650 million in one-time funding to establish the California Community College COVID-19 Recovery Block Grant. This memo provides information on the COVID-19 Recovery Block Grant, including allocation methodology, allowable expenditures, and reporting requirements.

Background

Budget trailer bill, AB 182 (2022) includes a **one-time** \$650 million block grant for districts to address issues related to the COVID-19 pandemic. The funds are intended to be used on activities that directly support community college students and mitigate learning losses related to the impacts of the COVID-19 pandemic. Community college districts should prioritize the use of these one-time funds for purposes, including, but not limited to, professional development, technology infrastructure, developing open education resources and zero-textbook-cost degrees, and supporting the mental health and wellness needs of students and staff.

Revenue Recognition

The COVID-19 Recovery Block Grant funds should be recorded in the district's restricted general fund. There is no legislative deadline to expend the funds; however, districts must report on use of funds to the Chancellor's Office by December 2023, as described below.

Allowable Expenditures

Funds from this block grant can be expended for any of the following purposes:

- Support access to basic needs and mental health services for students impacted by COVID-19.
- Reengagement strategies for students who received an incomplete or failing grade in the spring 2022 due to COVID-19.

- Engagement strategies with high schools and local communities to restore broader access.
- Grants to faculty for development of online, accelerated learning modules to allow students who received an incomplete or failing grade in the spring 2022 term due to COVID-19 to make progress toward their degrees instead of retaking courses in the fall 2022 term.
- Professional development opportunities for faculty and student services professionals to continue educational instruction due to COVID-19, including supporting students impacted by learning loss and preparing and supporting faculty to develop online instructional capabilities in response to COVID-19.
- Investments in information technology infrastructure, facilitating students' access to technology to be able to access online coursework, and technology, software, or other electronic instruments and materials for faculty to support courses that are difficult to teach online.
- Cleaning supplies and personal protective equipment.
- Discharge unpaid fees due or owed by a student to a community college in the district.

Other Considerations and Potential Uses

Districts have many options to use block grant funds on strategies that directly support community college students and mitigate disruptions to persistence. Below are other allowable uses that districts can also consider.

- **Increase online student service hours to evenings and weekends.** Increased availability and access to student supports on evenings and weekends, without the need to drive to campus, has been an effective strategy deployed by many districts in the last two years. Block grant funds can be used to maintain and expanded access to academic support services, including student counseling, tutoring, and mental health services.
- **Help meet students' financial and basic needs.** The pandemic-era has reinforced the urgency to connect students to financial aid and basic needs supports. For students who have not completed the FAFSA or California Dream Act application (CADAA), these resources provide flexibility to directly support and connect student to all available resources. Further, expand eligibility criteria for CalFresh food assistance benefits enables more community college students to qualify. Colleges can align FAFSA/CADAA assistance with efforts to help more students apply for CalFresh. Coupled with campus

basic needs centers, these strategies provide yet another tool for holistically supporting students.

- **Professional development focused on culturally responsive campuses and classrooms.** The block grant allows colleges to invest in professional development to enhance teaching and student supports. Colleges can invest in practices that explore strategies and initiatives for incorporating students' cultural backgrounds and experiences, providing inclusive environments.
- **Provide direct emergency grants to students in need.** Similar to federal stimulus funds, block grant dollars may be used to provide emergency grants or learning tools (such as laptops) to students.

Allocation of Funds

The COVID-19 Recovery Block Grant funds will be allocated to districts based on actual reported FTES in the second principal apportionment for the 2021-22 fiscal year. Funds will be certified at the 2022--23 Advance September revision.

Reporting Requirements

Reports on Part-Time Faculty Health Insurance

As a condition of receiving these funds, districts are required to report to the Chancellor's Office metrics on their employer-sponsored health insurance for part-time faculty in 2021--22 (by March 1, 2023) and 2024-25 (by March 1, 2026). Metrics include:

- Whether the district offers health insurance to its part-time faculty, and if so, the minimum conditions for obtaining employer-sponsored coverage.
- The total number of qualifying part-time faculty and the number of participants in the Part-Time Community College Faculty Health Insurance program.
- The total number of part-time faculty who do not qualify for the Part-Time Community College Faculty Health Insurance program, but whose total cumulative teaching assignments at two or more community college districts equals or exceeds 40% of the cumulative equivalent of a minimum full-time teaching assignment.
- The source of health insurance by the number of part-time faculty in each category or type, which may include, but is not limited to, a community college district, a pooled health benefit plan, a spouse or domestic partner's employer, another employer, private insurance, Covered California, Medi-Cal, or no health insurance.

Report on Use of Funds

Districts will also be required to provide information on the expenditures of the allocated COVID-19 Recovery Block Grant funds to the Chancellor's Office by December 2023. The report will include a description of how funds were used for each of the allowable purposes, a description of how expenditures prioritized services for underrepresented students, and an explanation of the effectiveness of services or supports provided by the funds. Additional information on specific reporting requirements will be provided closer to the December 2023 due date.

Contact

If you have questions regarding the California Community College COVID-19 Recovery Block Grant, please contact fiscalstandards@cccco.edu or Lorena Romero at lromero@cccco.edu.

Attachment: California Community College COVID-19 Recovery Block Grant Allocation

The California Community Colleges COVID-19 Recovery Block Grant Allocation

District	Total Resident and Nonresident FTES*	Percent of Total FTES	Allocation
Allan Hancock	7,432	0.8%	\$5,151,904
Antelope Valley	8,457	0.9%	5,861,918
Barstow	2,191	0.2%	1,518,489
Butte-Glenn	10,646	1.1%	7,379,361
Cabrillo	10,051	1.1%	6,966,951
Cerritos	15,334	1.6%	10,629,098
Chabot-Las Positas	13,600	1.5%	9,427,235
Chaffey	13,192	1.4%	9,144,700
Citrus	8,910	1.0%	6,175,979
Coast	25,125	2.7%	17,416,334
Compton	6,092	0.6%	4,222,746
Contra Costa	24,615	2.6%	17,062,734
Copper Mountain	1,106	0.1%	766,502
Desert	8,442	0.9%	5,852,013

District	Total Resident and Nonresident FTES*	Percent of Total FTES	Allocation
El Camino	14,561	1.6%	10,093,149
Feather River	1,776	0.2%	1,231,351
Foothill-DeAnza	23,230	2.5%	16,102,805
Gavilan	3,922	0.4%	2,718,675
Glendale	11,244	1.2%	7,794,204
Grossmont-Cuyamaca	12,898	1.4%	8,940,585
Hartnell	6,662	0.7%	4,618,110
Imperial	6,280	0.7%	4,352,919
Kern	22,096	2.4%	15,316,901
Lake Tahoe	1,763	0.2%	1,222,000
Lassen	1,289	0.1%	893,577
Long Beach	17,928	1.9%	12,427,308
Los Angeles	76,860	8.2%	53,277,985
Los Rios	40,549	4.3%	28,107,978
Marin	3,120	0.3%	2,162,963

District	Total Resident and Nonresident FTES*	Percent of Total FTES	Allocation
Mendocino-Lake	2,060	0.2%	1,428,070
Merced	9,289	1.0%	6,438,786
Mira Costa	8,644	0.9%	5,991,932
Monterey Peninsula	4,668	0.5%	3,235,617
Mt. San Antonio	29,778	3.2%	20,641,359
Mt. San Jacinto	10,379	1.1%	7,194,634
Napa Valley	3,490	0.4%	2,419,504
North Orange County	25,800	2.8%	17,883,887
Ohlone	5,634	0.6%	3,905,053
Palo Verde	2,239	0.2%	1,551,776
Palomar	13,800	1.5%	9,565,975
Pasadena Area	14,420	1.5%	9,995,528
Peralta	12,756	1.4%	8,842,125
Rancho Santiago	25,252	2.7%	17,504,354
Redwoods	2,599	0.3%	1,801,800

District	Total Resident and Nonresident FTES*	Percent of Total FTES	Allocation
Rio Hondo	10,157	1.1%	7,040,512
Riverside	25,430	2.7%	17,627,402
San Bernardino	12,264	1.3%	8,501,009
San Diego	34,052	3.6%	23,604,541
San Francisco	14,729	1.6%	10,209,930
San Joaquin Delta	12,866	1.4%	8,918,430
San Jose-Evergreen	9,685	1.0%	6,713,613
San Luis Obispo County	7,113	0.8%	4,930,625
San Mateo County	13,420	1.4%	9,302,538
Santa Barbara	10,939	1.2%	7,582,588
Santa Clarita	14,050	1.5%	9,738,904
Santa Monica	20,472	2.2%	14,190,775
Sequoias	8,685	0.9%	6,020,380
Shasta-Tehama-Trinity	5,653	0.6%	3,918,299
Sierra	11,952	1.3%	8,284,999

District	Total Resident and Nonresident FTES*	Percent of Total FTES	Allocation
Siskiyou	1,353	0.1%	937,934
Solano County	5,639	0.6%	3,908,824
Sonoma County	19,661	2.1%	13,628,928
South Orange County	24,630	2.6%	17,072,827
Southwestern	12,777	1.4%	8,857,063
State Center	25,682	2.7%	17,802,340
Ventura County	21,272	2.3%	14,745,177
Victor Valley	8,394	0.9%	5,818,262
West Hills	4,703	0.5%	3,259,948
West Kern	1,852	0.2%	1,283,479
West Valley-Mission	9,961	1.1%	6,904,925
Yosemite	13,784	1.5%	9,554,739
Yuba	6,353	0.7%	4,404,138
Statewide Total:	937,702		\$650,000,000

*Total Resident and Nonresident FTES is from 2021-22 P2, which does not include the COVID-19 Emergency Conditions Allowance.

DISABLED STUDENT PROGRAMS AND SERVICES (DSPS)

Total Allocation

\$144,350,155 (DSPS) + \$9,600,000 (DHH) + \$1,245,000 (ATP)

2022-23 Funding Formula

Due to a significant increase to the program appropriation, each college's DSPS allocation reflects a 30% increase over the prior year allocation.

2022-23 Spending Guidelines

These funds are provided to support academic adjustments, auxiliary aids, services and/or instruction to serve students with disabilities, including deaf and hard of hearing students and access to print and electronic information funding and resources. Any funds used, in whole or in part, under the authority of this subchapter must:

- Not duplicate services or instruction which are otherwise available to all students.
- Be directly related to the educational limitations of the verified disabilities of the students to be served.
- Be directly related to the students' participation in the educational process.
- Promote the maximum independence and integration of students with disabilities.
- Not include any change to curriculum or course of study that is so significant that it alters the required objectives or content of the curriculum in the approved course outline, thereby causing a fundamental alteration; and
- Support participation of students with disabilities in educational activities consistent with the mission of the community colleges as set forth in [Education Code section 66010.4](#).

Required Reporting

Annual final expenditure reporting is required through [Student Services Automated Reporting for Community Colleges \(SSARCC\) \(cccco.edu\)](#).

Future allocations may be affected for failure to submit required reports by the due date.

Contact

For questions, please contact Thalia Marroquin at tmarroquin@cccco.edu.

Additional Resources

[California Community College's Vision Resource Center DSPS website](#).

2022-23 Disabled Student Program and Services Allocation Table

District	College	Access to Print (ATP)	Deaf and Hard of Hearing (DHH)	Disabled Student Program and Services (DSPS)
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$10,588	\$86,208	\$951,646
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$10,882	\$53,880	\$1,237,379
BARSTOW	BARSTOW COLLEGE	\$10,100	\$5,388	\$337,157
BUTTE	BUTTE COLLEGE	\$10,596	\$80,820	\$958,816
CABRILLO	CABRILLO COLLEGE	\$10,904	-	\$1,846,791
CERRITOS	CERRITOS COLLEGE	\$11,205	\$269,400	\$1,932,025
CHABOT-LAS POSITAS	CHABOT COLLEGE	\$10,649	\$32,328	\$1,457,630
CHABOT-LAS POSITAS	LAS POSITAS COLLEGE	\$10,402	\$37,716	\$790,223
CHAFFEY	CHAFFEY COLLEGE	\$11,170	\$21,552	\$2,078,722
CITRUS	CITRUS COLLEGE	\$10,683	\$53,880	\$1,173,239
COAST	COASTLINE COMMUNITY COLLEGE	\$11,343	-	\$1,574,716
COAST	GOLDEN WEST COLLEGE	\$10,628	\$43,104	\$1,111,539
COAST	ORANGE COAST COLLEGE	\$11,001	\$161,640	\$1,470,935

District	College	Access to Print (ATP)	Deaf and Hard of Hearing (DHH)	Disabled Student Program and Services (DSPS)
COMPTON	COMPTON COLLEGE	\$10,211	\$24,246	\$438,971
CONTRA COSTA	CONTRA COSTA COLLEGE	\$10,361	-	\$920,942
CONTRA COSTA	DIABLO VALLEY COLLEGE	\$11,459	\$53,880	\$1,851,645
CONTRA COSTA	LOS MEDANOS COLLEGE	\$10,770	\$10,528	\$1,204,167
COPPER MOUNTAIN	COPPER MOUNTAIN COLLEGE	\$10,270	-	\$413,140
DESERT	COLLEGE OF THE DESERT	\$10,905	\$80,820	\$1,384,648
EL CAMINO	EL CAMINO COLLEGE	\$11,524	\$215,520	\$2,229,101
FEATHER RIVER	FEATHER RIVER COLLEGE	\$10,087	-	\$211,776
FOOTHILL-DEANZA	DE ANZA COLLEGE	\$11,303	\$161,640	\$2,030,969
FOOTHILL-DEANZA	FOOTHILL COLLEGE	\$11,367	-	\$1,747,099
GAVILAN	GAVILAN COLLEGE	\$10,636	\$10,776	\$901,321
GLENDALE	GLENDALE COMMUNITY COLLEGE	\$10,726	\$53,880	\$1,667,496
GROSSMONT-CUYAMACA	CUYAMACA COLLEGE	\$10,585	\$7,813	\$1,175,404
GROSSMONT-CUYAMACA	GROSSMONT COLLEGE	\$10,761	\$107,760	\$1,986,650

District	College	Access to Print (ATP)	Deaf and Hard of Hearing (DHH)	Disabled Student Program and Services (DSPS)
HARTNELL	HARTNELL COLLEGE	\$10,592	\$8,082	\$848,827
IMPERIAL	IMPERIAL VALLEY COLLEGE	\$10,638	\$21,552	\$656,871
KERN	BAKERSFIELD COLLEGE	\$10,951	\$161,640	\$1,386,456
KERN	CERRO COSO COMMUNITY COLLEGE	\$10,118	-	\$322,197
KERN	PORTERVILLE COLLEGE	\$10,258	\$30,211	\$368,906
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$10,130	\$5,388	\$282,232
LASSEN	LASSEN COLLEGE	\$10,093	-	\$283,485
LONG BEACH	LONG BEACH CITY COLLEGE	\$12,525	\$431,040	\$2,398,886
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$11,269	\$5,388	\$1,842,457
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$10,906	\$269,400	\$1,133,935
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$10,723	\$5,388	\$978,053
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$10,372	\$32,328	\$603,726
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$10,811	\$269,400	\$1,262,143

District	College	Access to Print (ATP)	Deaf and Hard of Hearing (DHH)	Disabled Student Program and Services (DSPS)
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$10,436	-	\$446,777
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$10,759	\$188,580	\$1,053,485
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$10,187	\$26,940	\$1,093,116
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$10,474	\$10,776	\$654,594
LOS RIOS	AMERICAN RIVER COLLEGE	\$11,364	\$121,230	\$2,358,743
LOS RIOS	COSUMNES RIVER COLLEGE	\$10,771	\$21,552	\$1,046,865
LOS RIOS	FOLSOM LAKE COLLEGE	\$10,709	\$13,470	\$799,849
LOS RIOS	SACRAMENTO CITY COLLEGE	\$11,507	\$80,820	\$2,123,313
MARIN	COLLEGE OF MARIN	\$10,548	-	\$899,578
MENDOCINO-LAKE	MENDOCINO COLLEGE	\$10,275	\$26,940	\$473,019
MERCED	MERCED COLLEGE	\$10,259	\$43,104	\$1,100,177
MIRA COSTA	MIRA COSTA COLLEGE	\$10,985	-	\$1,264,300
MONTEREY	MONTEREY PENINSULA COLLEGE	\$10,573	-	\$1,020,261

District	College	Access to Print (ATP)	Deaf and Hard of Hearing (DHH)	Disabled Student Program and Services (DSPS)
MT. SAN ANTONIO	MT. SAN ANTONIO COLLEGE	\$12,591	\$808,200	\$3,179,527
MT. SAN JACINTO	MT. SAN JACINTO COLLEGE	\$10,459	\$183,192	\$1,328,961
NAPA VALLEY	NAPA VALLEY COLLEGE	\$10,617	\$53,880	\$1,230,538
NORTH ORANGE	CYPRESS COLLEGE	\$10,853	\$134,700	\$1,128,033
NORTH ORANGE	FULLERTON COLLEGE	\$12,066	\$107,760	\$3,142,136
OHLONE	OHLONE COLLEGE	\$10,521	\$550,051	\$1,438,674
PALO VERDE	PALO VERDE COLLEGE	\$10,886	\$8,082	\$297,233
PALOMAR	PALOMAR COLLEGE	\$11,411	\$107,760	\$1,885,179
PASADENA	PASADENA CITY COLLEGE	\$11,509	-	\$1,778,689
PERALTA	BERKELEY CITY COLLEGE	\$10,385	\$80,820	\$667,836
PERALTA	COLLEGE OF ALAMEDA	\$10,383	\$18,319	\$835,110
PERALTA	LANEY COLLEGE	\$10,523	\$484,920	\$844,996
PERALTA	MERRITT COLLEGE	\$10,398	\$10,776	\$738,267
RANCHO SANTIAGO	SANTA ANA COLLEGE	\$10,510	\$121,230	\$1,160,178
RANCHO SANTIAGO	SANTIAGO CANYON COLLEGE	\$10,639	\$53,880	\$947,538

District	College	Access to Print (ATP)	Deaf and Hard of Hearing (DHH)	Disabled Student Program and Services (DSPS)
REDWOODS	COLLEGE OF THE REDWOODS	\$10,354	-	\$742,888
RIO HONDO	RIO HONDO COLLEGE	\$11,060	\$53,880	\$1,459,819
RIVERSIDE	MORENO VALLEY COLLEGE	\$10,555	\$80,820	\$858,716
RIVERSIDE	NORCO COLLEGE	\$10,710	\$70,044	\$737,000
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$11,833	\$377,160	\$2,356,061
SAN BERNARDINO	CRAFTON HILLS COLLEGE	\$10,370	\$5,388	\$598,118
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$10,668	\$64,656	\$937,810
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$10,895	\$107,760	\$1,169,401
SAN DIEGO	SAN DIEGO MESA COLLEGE	\$11,200	\$161,640	\$1,644,088
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE	\$10,562	\$161,640	\$2,839,689
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$12,047	\$161,640	\$3,075,456
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$10,265	\$53,880	\$1,149,382
SAN JOSE-EVERGREEN	EVERGREEN VALLEY COLLEGE	\$10,363	\$26,940	\$640,035

District	College	Access to Print (ATP)	Deaf and Hard of Hearing (DHH)	Disabled Student Program and Services (DSPS)
SAN JOSE-EVERGREEN	SAN JOSE CITY COLLEGE	\$10,644	\$134,700	\$974,651
SAN LUIS OBISPO	CUESTA COLLEGE	\$10,886	\$16,703	\$1,064,090
SAN MATEO	CAÑADA COLLEGE	\$10,373	\$53,880	\$617,182
SAN MATEO	COLLEGE OF SAN MATEO	\$11,016	\$24,246	\$1,264,451
SAN MATEO	SKYLINE COLLEGE	\$10,439	\$26,940	\$799,619
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$11,768	\$43,104	\$2,034,661
SANTA CLARITA	COLLEGE OF THE CANYONS	\$11,029	\$64,656	\$1,560,262
SANTA MONICA	SANTA MONICA COLLEGE	\$11,840	\$315,198	\$2,736,137
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$11,481	\$96,445	\$1,804,189
SHASTA-TEHAMA-TRINITY	SHASTA COLLEGE	\$10,666	\$13,470	\$771,114
SIERRA	SIERRA COLLEGE	\$11,279	\$134,700	\$1,641,363
SISKIYOU	COLLEGE OF THE SISKIYOU	\$10,139	-	\$338,736
SOLANO	SOLANO COMMUNITY COLLEGE	\$10,342	-	\$662,433
SONOMA	SANTA ROSA JUNIOR COLLEGE	\$12,320	\$215,520	\$3,367,909

District	College	Access to Print (ATP)	Deaf and Hard of Hearing (DHH)	Disabled Student Program and Services (DSPS)
SOUTH ORANGE	IRVINE VALLEY COLLEGE	\$11,009	\$53,880	\$1,189,924
SOUTH ORANGE	SADDLEBACK COLLEGE	\$12,615	\$53,880	\$3,056,826
SOUTHWESTERN	SOUTHWESTERN COLLEGE	\$11,585	\$32,328	\$2,308,239
STATE CENTER	CLOVIS COMMUNITY COLLEGE	\$10,723	\$32,328	s
STATE CENTER	FRESNO CITY COLLEGE	\$11,742	\$269,400	\$2,983,029
STATE CENTER	MADERA COLLEGE	\$10,399	\$3,772	\$532,550
STATE CENTER	REEDLEY COLLEGE	\$10,985	\$26,940	\$1,351,562
VENTURA	MOORPARK COLLEGE	\$11,397	\$96,984	\$1,503,174
VENTURA	OXNARD COLLEGE	\$10,607	\$107,760	\$904,822
VENTURA	VENTURA COLLEGE	\$11,129	\$134,700	\$1,575,992
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$10,425	\$29,898	\$1,003,977
WEST HILLS	WEST HILLS COLLEGE COALINGA	\$10,097	-	\$363,825
WEST HILLS	WEST HILLS COLLEGE LEMOORE	\$10,493	\$32,328	\$563,256
WEST KERN	TAFT COLLEGE	\$10,182	-	\$365,952

District	College	Access to Print (ATP)	Deaf and Hard of Hearing (DHH)	Disabled Student Program and Services (DSPS)
WEST VALLEY-MISSION	MISSION COLLEGE	\$10,548	\$5,388	\$839,978
WEST VALLEY-MISSION	WEST VALLEY COLLEGE	\$10,982	\$8,082	\$1,200,650
YOSEMITE	COLUMBIA COLLEGE	\$10,231	-	\$528,164
YOSEMITE	MODESTO COLLEGE	\$10,941	\$134,700	\$1,655,174
YUBA	WOODLAND COMMUNITY COLLEGE	\$10,296	\$26,940	\$520,195
YUBA	YUBA COLLEGE	\$10,410	\$16,104	\$801,788

DREAMER RESOURCE LIAISONS SUPPORT FUNDS (UNDOCULIAISONS)

Total Allocation

\$11,600,000

2022-23 Funding Formula

The program funding formula remains unchanged from the 2021-22 program allocations.

2022-23 Spending Guidelines

Each California community college shall ensure that it has a staff person designated as a Dreamer Resource Liaison, or UndocuLiaison, who is knowledgeable in available financial aid, social services, state-funded immigration legal services, internships, externships, and academic opportunities for all students meeting the requirements set forth in Section 68130.5, including undocumented students. Colleges are encouraged to place this designated staff person in the campus' EOPS (Extended Opportunity Programs and Services) or financial aid office.

Additionally, colleges are encouraged to establish a Dream Resource Center on each of their respective campuses. Dream Resource Centers may offer support services, including, but not necessarily limited to, academic counseling, peer support services, psychological counseling, referral for social services, and state-funded immigration legal services. The space in which the liaison is located may be deemed a Dream Resource Center and may be housed within existing student service or academic centers. This shall not be construed as suggesting the construction of a new or separate space for Dream Resource Centers.

Contact

For questions, please contact Heather McClenahen at hmcclenahen@cccco.edu.

2022-23 Dreamer Resource Liaisons (UndocuLiaisons) Allocation Table

District	College	Allocation
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$100,231
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$107,833
BARSTOW	BARSTOW COLLEGE	\$63,735
BUTTE	BUTTE COLLEGE	\$99,492
CABRILLO	CABRILLO COLLEGE	\$102,093
CERRITOS	CERRITOS COLLEGE	\$132,131
CHABOT-LAS POSITAS	CHABOT COLLEGE	\$96,963
CHABOT-LAS POSITAS	LAS POSITAS COLLEGE	\$85,560
CHAFFEY	CHAFFEY COLLEGE	\$138,599
CITRUS	CITRUS COLLEGE	\$109,731
COAST	COASTLINE COMMUNITY COLLEGE	\$84,533
COAST	GOLDEN WEST COLLEGE	\$95,904
COAST	ORANGE COAST COLLEGE	\$130,054
COMPTON	COMPTON COLLEGE	\$73,861
CONTRA COSTA	CONTRA COSTA COLLEGE	\$74,121

District	College	Allocation
CONTRA COSTA	DIABLO VALLEY COLLEGE	\$121,521
CONTRA COSTA	LOS MEDANOS COLLEGE	\$87,672
COPPER MOUNTAIN	COPPER MOUNTAIN COLLEGE	\$57,988
DESERT	COLLEGE OF THE DESERT	\$106,115
EL CAMINO	EL CAMINO COLLEGE	\$147,512
FEATHER RIVER	FEATHER RIVER COLLEGE	\$59,555
FOOTHILL-DEANZA	DE ANZA COLLEGE	\$121,264
FOOTHILL-DEANZA	FOOTHILL COLLEGE	\$101,228
GAVILAN	GAVILAN COLLEGE	\$78,335
GLENDALE	GLENDALE COMMUNITY COLLEGE	\$122,613
GROSSMONT-CUYAMACA	CUYAMACA COLLEGE	\$79,030
GROSSMONT-CUYAMACA	GROSSMONT COLLEGE	\$114,077
HARTNELL	HARTNELL COLLEGE	\$88,680
IMPERIAL	IMPERIAL VALLEY COLLEGE	\$89,266
KERN	BAKERSFIELD COLLEGE	\$132,321
KERN	CERRO COSO COMMUNITY COLLEGE	\$65,282

District	College	Allocation
KERN	PORTERVILLE COLLEGE	\$66,047
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$60,378
LASSEN	LASSEN COLLEGE	\$59,221
LONG BEACH	LONG BEACH CITY COLLEGE	\$152,154
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$179,781
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$106,884
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$80,082
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$86,132
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$122,234
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$73,935
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$109,349
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$112,906
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$94,115
LOS RIOS	AMERICAN RIVER COLLEGE	\$155,899
LOS RIOS	COSUMNES RIVER COLLEGE	\$102,988
LOS RIOS	FOLSOM LAKE COLLEGE	\$82,715

District	College	Allocation
LOS RIOS	SACRAMENTO CITY COLLEGE	\$126,816
MARIN	COLLEGE OF MARIN	\$68,221
MENDOCINO-LAKE	MENDOCINO COLLEGE	\$64,823
MERCED	MERCED COLLEGE	\$102,755
MIRA COSTA	MIRA COSTA COLLEGE	\$103,750
MONTEREY	MONTEREY PENINSULA COLLEGE	\$82,532
MT. SAN ANTONIO	MT. SAN ANTONIO COLLEGE	\$220,826
MT. SAN JACINTO	MT. SAN JACINTO COLLEGE	\$113,144
NAPA VALLEY	NAPA VALLEY COLLEGE	\$75,280
NORTH ORANGE	CYPRESS COLLEGE	\$123,668
NORTH ORANGE	FULLERTON COLLEGE	\$150,592
OHLONE	OHLONE COLLEGE	\$88,730
PALO VERDE	PALO VERDE COLLEGE	\$61,398
PALOMAR	PALOMAR COLLEGE	\$143,990
PASADENA	PASADENA CITY COLLEGE	\$174,895
PERALTA	BERKELEY CITY COLLEGE	\$68,013

District	College	Allocation
PERALTA	COLLEGE OF ALAMEDA	\$66,703
PERALTA	LANEY COLLEGE	\$82,457
PERALTA	MERRITT COLLEGE	\$70,841
RANCHO SANTIAGO	SANTA ANA COLLEGE	\$144,377
RANCHO SANTIAGO	SANTIAGO CANYON COLLEGE	\$91,616
REDWOODS	COLLEGE OF THE REDWOODS	\$68,851
RIO HONDO	RIO HONDO COLLEGE	\$117,881
RIVERSIDE	MORENO VALLEY COLLEGE	\$85,722
RIVERSIDE	NORCO COLLEGE	\$85,789
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$136,018
SAN BERNARDINO	CRAFTON HILLS COLLEGE	\$75,517
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$105,055
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$120,855
SAN DIEGO	SAN DIEGO MESA COLLEGE	\$137,878
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE	\$101,678
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$166,614

District	College	Allocation
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$123,594
SAN JOSE-EVERGREEN	EVERGREEN VALLEY COLLEGE	\$85,630
SAN JOSE-EVERGREEN	SAN JOSE CITY COLLEGE	\$79,060
SAN LUIS OBISPO	CUESTA COLLEGE	\$88,899
SAN MATEO	CAÑADA COLLEGE	\$67,536
SAN MATEO	COLLEGE OF SAN MATEO	\$79,048
SAN MATEO	SKYLINE COLLEGE	\$83,859
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$116,236
SANTA CLARITA	COLLEGE OF THE CANYONS	\$135,866
SANTA MONICA	SANTA MONICA COLLEGE	\$155,972
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$103,985
SHASTA-TEHAMA-TRINITY	SHASTA COLLEGE	\$85,568
SIERRA	SIERRA COLLEGE	\$117,954
SISKIYOU	COLLEGE OF THE SISKIYOU	\$61,307
SOLANO	SOLANO COMMUNITY COLLEGE	\$82,629

District	College	Allocation
SONOMA	SANTA ROSA JUNIOR COLLEGE	\$151,368
SOUTH ORANGE	IRVINE VALLEY COLLEGE	\$101,947
SOUTH ORANGE	SADDLEBACK COLLEGE	\$137,220
SOUTHWESTERN	SOUTHWESTERN COLLEGE	\$127,021
STATE CENTER	CLOVIS COMMUNITY COLLEGE	\$77,960
STATE CENTER	FRESNO CITY COLLEGE	\$144,177
STATE CENTER	MADERA COLLEGE	\$74,601
STATE CENTER	REEDLEY COLLEGE	\$116,685
VENTURA	MOORPARK COLLEGE	\$108,758
VENTURA	OXNARD COLLEGE	\$74,967
VENTURA	VENTURA COLLEGE	\$99,128
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$98,339
WEST HILLS	WEST HILLS COLLEGE COALINGA	\$63,769
WEST HILLS	WEST HILLS COLLEGE LEMOORE	\$69,640
WEST KERN	TAFT COLLEGE	\$65,600
WEST VALLEY-MISSION	MISSION COLLEGE	\$77,306

District	College	Allocation
WEST VALLEY-MISSION	WEST VALLEY COLLEGE	\$81,302
YOSEMITE	COLUMBIA COLLEGE	\$59,935
YOSEMITE	MODESTO COLLEGE	\$124,187
YUBA	WOODLAND COMMUNITY COLLEGE	\$64,574
YUBA	YUBA COLLEGE	\$74,968

ECONOMIC DEVELOPMENT

Total Allocation

\$22,900,000

2022-23 Funding Formula

The regional collaboration and coordination grants, statewide special projects and center of excellence grants were issued through a competitive application process.

The regional consortia are career education faculty and administrators who establish regional strategic priorities, administer state and federal funding, form industry partnerships and public private partnerships, and review curriculum and approve proposals for credit career education programs.

2022-23 Spending Guidelines

Funding is provided to a host district/college in each region to provide regional collaboration and coordination, working with the colleges and key stakeholders in the regional workforce and economic development ecosystem to help drive:

- Collaboration and coordination of career education programs among colleges in each identified region;
- Regional strategies to reduce employment and equity gaps;
- Capture and dissemination of valuable, region-specific employer, industry, and student success data;
- Development of strategies and structures that provide comprehensive supports to serve part-time and adult learners; and
- Evolution of current regional governance structures and employer engagement functions that are much more inclusive.

Required Reporting

Reporting Date	Fiscal Requirement
October 31, 2022	Report For Quarter 1 in NOVA
January 31, 2023	Report For Quarter 2 in NOVA
April 30, 2023	Report For Quarter 3 in NOVA
July 31, 2023	Report For Quarter 4 in NOVA

Reporting Date	Fiscal Requirement
August 31, 2023	Final Report

The Regional Collaboration and Coordination Grants

REGION	DISTRICT	AWARD
FAR NORTH	BUTTE-GLENN COMMUNITY COLLEGE DISTRICT	\$2,197,717
BAY AREA	CABRILLO COMMUNITY COLLEGE DISTRICT	\$2,461,572
ORANGE COUNTY	RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT	\$1,099,501
CENTRAL VALLEY/MOTHERLODE	KERN COMMUNITY COLLEGE DISTRICT	\$1,319,033
SOUTH CENTRAL COAST	SANTA BARBARA COMMUNITY COLLEGE DISTRICT	\$1,112,602
INLAND EMPIRE DESERT	RIVERSIDE COMMUNITY COLLEGE DISTRICT	\$1,176,322
SAN DIEGO/IMPERIAL	GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT	\$1,108,704
LOS ANGELES COUNTY	PASADENA AREA COMMUNITY COLLEGE DISTRICT	\$1,524,549

Two Statewide Special Projects

Southwestern and Long Beach

The purpose of the Economic and Workforce Development Program is to advance California’s economic growth and global competitiveness through education, training, and services that contribute to continuous workforce improvement; sustain economic growth through labor market-aligned workforce training and education services; business development; technical assistance to small businesses, advance California’s global competitiveness by supporting merging business and industry clusters access to a talent pipeline. These grants would establish a statewide partnership with the California Small Business Development Centers (CA SBDC). Currently, there are only two community college-hosted Lead Centers in the state, and they have been selected for a duration of five years to provide services and support to small businesses and students.

2022-23 Spending Guidelines

1. California International Trade Center (CITC) Program, with a focus on domestic and global ecommerce, to provide services and support to small businesses and work-based learning opportunities to community college students;
2. Coordinate a digital marketing program that includes a work-based learning and internship component for community college students as part of the training and advising for small to medium-sized California-based businesses.

Required Reporting

Reporting Date	Fiscal Requirement
February 28, 2023	Report For Year 1 in NOVA
January 31, 2024	Report For Year 2 in NOVA
April 30, 2025	Report For Year 3 in NOVA
July 31, 2026	Report For Year 4 in NOVA
August 31, 2027	Final Report

Statewide Special Project Grants

Community College District (CCD)/College	Award Amount Year 1	Award Amount Year 2	Award Amount Year 3	Award Amount Year 4	Award Amount Year 5
Southwestern CCD/Southwestern College	\$390,000	\$390,000	\$390,000	\$390,000	\$390,000
Long beach CCD/Long Beach College	\$675,000	\$675,000	\$675,000	\$675,000	\$675,000
Total	\$1,065,000	\$1,065,000	\$1,065,000	\$1,065,000	\$1,065,000

There are seven regional Centers of Excellence (COEs) and one Statewide Hub. The COEs perform labor market research, develop industry reports to provide the latest labor market information (LMI), and provide technical assistance to the Chancellor’s Office. The regional COEs assist the Regional Consortia with regional program decision-making and collaborate with key stakeholders with the purpose of meeting the needs of the workforce and industry local labor market needs. This infrastructure provides key data necessary for colleges to make program decisions and investments and ensures local and regional employment gaps and workforce supply are matched. The Statewide COE Hub coordinates the seven regional COEs and collaborates with state level research partners such as the Employment Development Department, California Energy Commission, industry associations, Economic Development Corporations, and other sources on acquiring market intelligence that inform regional and sector strategies, as well as support the Chancellor’s Office in LaunchBoard dashboard data and validation of funding allocation formulas.

2021-22 Spending Guidelines

- Conducting LMI research in support of colleges and programs;
- Coordinating and publishing regional project reports for emerging industry sectors;
- Providing technical assistance to Regional Consortia, CTEOS, institutional researchers, and Career Technical Education (CTE) deans on program development; Serving on

regional, statewide and national committees for workforce/education data and research (e.g. Local Workforce Development Boards, K-12, Colleges);

- Identifying emerging industry trends with labor market information and student outcomes data; Developing consistent measurements and outcomes in partnership with the Chancellor’s Office;
- Conducting evaluations on labor markets change, populations fluctuate, company geographic information, and priority sectors; and
- Supporting various LaunchBoard dashboards.

Required Reporting

Reporting Date	Fiscal Requirement
October 31, 2021	Report For Quarter 1 in NOVA
January 31, 2022	Report For Quarter 2 in NOVA
April 30, 2022	Report For Quarter 3 in NOVA
July 31, 2022	Report For Quarter 4 in NOVA
August 31, 2022	Final Report

Center of Excellence Grants (2021-22 Funding)

REGION	DISTRICT	AWARD
SOUTH CENTRAL	VENTURA COMMUNITY COLLEGE DISTRICT	\$500,000
NORTH-FAR-NORTH	LOS RIOS COMMUNITY COLLEGE DISTRICT	\$500,000
BAY AREA	SAN FRANCISCO COMMUNITY COLLEGE DISTRICT	\$700,000
CENTRAL VALLEY	YOSEMITE COMMUNITY COLLEGE DISTRICT	\$500,000
SAN DIEGO/IMPERIAL	MIRACOSTA COMMUNITY COLLEGE DISTRICT	\$500,000

REGION	DISTRICT	AWARD
INLAND EMPIRE/DESERT	CHAFFEY COMMUNITY COLLEGE DISTRICT	\$500,000
LA/ORANGE	MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT	\$700,000
STATEWIDE HUB	LOS RIOS COMMUNITY COLLEGE DISTRICT	\$900,000

Contact

For questions, please contact Katie Gilks at kgilks@cccco.edu

EMERGENCY FINANCIAL AID ASSISTANCE GRANTS (SFRF*)

Total Allocation

\$150,000,000

An initial \$100 million was disbursed to districts as part of the 2021 Immediate Action Budget Package (Proposition 98) in March 2021. The guidance provided below applies to both the initial \$100 million and the current \$150 million disbursement.

2022-23 Funding Formula

Each district allocation is proportional based on the number of 2019-20 CCPG fee waivers at each district.

2022-23 Spending Guidelines

Grants may be awarded to students who self-certify that they meet the following conditions:

- U.S. citizens or eligible non-citizens.
- Currently enrolled in credit or noncredit courses at a California community college.
- Demonstrate an emergency financial need; and
- Qualify as low-income by meeting the requirements to receive a California College Promise Grant (CCPG).

Required Reporting

Please see memo ESS 22-300-010 for additional required reporting information.

Contact

For questions, please contact Billy Wagner at mwagner@cccco.edu.

Additional Resources

[ESS Memo 22-300-010 – 2022 SFRF Emergency Financial Assistance Grants](#)

[Memo FS 22-02 Changes to 2021 Early Action Emergency Financial Assistance Grants](#)

[SFRF Recovery Plan](#)

[SFRF Emergency Financial Assistance Grants Policies and Procedures](#)

*State Fiscal Recovery Funds

2022-23 SFRF Emergency Financial Assistance Grants Allocation Table

District	Allocation
ALLAN HANCOCK JOINT COMMUNITY COLLEGE DISTRICT	\$1,311,739
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT	\$2,251,173
BARSTOW COMMUNITY COLLEGE DISTRICT	\$533,091
BUTTE-GLENN COMMUNITY COLLEGE DISTRICT	\$1,149,494
CABRILLO COMMUNITY COLLEGE DISTRICT	\$978,820
CERRITOS COMMUNITY COLLEGE DISTRICT	\$2,848,773
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT	\$1,730,886
CHAFFEY COMMUNITY COLLEGE DISTRICT	\$2,905,989
CITRUS COMMUNITY COLLEGE DISTRICT	\$1,708,680
COAST COMMUNITY COLLEGE DISTRICT	\$4,594,895
COMPTON COMMUNITY COLLEGE DISTRICT	\$579,447
CONTRA COSTA COMMUNITY COLLEGE DISTRICT	\$2,751,847
COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT	\$294,343
DESERT COMMUNITY COLLEGE DISTRICT	\$1,592,791
EL CAMINO COMMUNITY COLLEGE DISTRICT	\$2,607,107

District	Allocation
FEATHER RIVER COMMUNITY COLLEGE DISTRICT	\$295,640
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT	\$1,970,283
GAVILAN JOINT COMMUNITY COLLEGE DISTRICT	\$487,060
GLENDALE COMMUNITY COLLEGE DISTRICT	\$1,630,232
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT	\$2,752,658
HARTNELL COMMUNITY COLLEGE DISTRICT	\$1,146,738
IMPERIAL COMMUNITY COLLEGE DISTRICT	\$1,331,027
KERN COMMUNITY COLLEGE DISTRICT	\$4,235,394
LAKE TAHOE COMMUNITY COLLEGE DISTRICT	\$319,952
LASSEN COMMUNITY COLLEGE DISTRICT	\$512,831
LONG BEACH COMMUNITY COLLEGE DISTRICT	\$3,316,545
LOS ANGELES COMMUNITY COLLEGE DISTRICT	\$13,127,275
LOS RIOS COMMUNITY COLLEGE DISTRICT	\$8,072,551
MARIN COMMUNITY COLLEGE DISTRICT	\$299,692
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT	\$450,915
MERCED COMMUNITY COLLEGE DISTRICT	\$1,473,822

District	Allocation
MIRACOSTA COMMUNITY COLLEGE DISTRICT	\$1,334,106
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT	\$652,871
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT	\$3,766,974
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT	\$2,233,181
NAPA VALLEY COMMUNITY COLLEGE DISTRICT	\$520,611
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT	\$4,165,050
OHLONE COMMUNITY COLLEGE DISTRICT	\$559,025
PALO VERDE COMMUNITY COLLEGE DISTRICT	\$509,751
PALOMAR COMMUNITY COLLEGE DISTRICT	\$2,084,065
PASADENA AREA COMMUNITY COLLEGE DISTRICT	\$3,027,065
PERALTA COMMUNITY COLLEGE DISTRICT	\$1,977,090
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT	\$2,873,734
REDWOODS COMMUNITY COLLEGE DISTRICT	\$587,876
RIO HONDO COMMUNITY COLLEGE DISTRICT	\$1,901,397
RIVERSIDE COMMUNITY COLLEGE DISTRICT	\$4,843,530
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT	\$2,616,832

District	Allocation
SAN DIEGO COMMUNITY COLLEGE DISTRICT	\$4,370,410
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT	\$1,565,399
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT	\$2,645,845
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT	\$1,722,295
SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT	\$879,949
SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT	\$1,568,803
SANTA BARBARA COMMUNITY COLLEGE DISTRICT	\$1,395,374
SANTA CLARITA COMMUNITY COLLEGE DISTRICT	\$1,650,006
SANTA MONICA COMMUNITY COLLEGE DISTRICT	\$2,837,752
SEQUOIAS COMMUNITY COLLEGE DISTRICT	\$1,642,713
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT	\$1,134,420
SIERRA JOINT COMMUNITY COLLEGE DISTRICT	\$1,771,893
SISKIYOU JOINT COMMUNITY COLLEGE DISTRICT	\$178,778
SOLANO COMMUNITY COLLEGE DISTRICT	\$885,136
SONOMA COUNTY COMMUNITY COLLEGE DISTRICT	\$1,472,363
SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT	\$2,304,660

District	Allocation
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT	\$2,426,385
STATE CENTER COMMUNITY COLLEGE DISTRICT	\$5,102,377
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT	\$3,327,729
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT	\$1,801,716
WEST HILLS COMMUNITY COLLEGE DISTRICT	\$1,044,302
WEST KERN COMMUNITY COLLEGE DISTRICT	\$516,073
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT	\$905,072
YOSEMITE COMMUNITY COLLEGE DISTRICT	\$2,790,099
YUBA COMMUNITY COLLEGE DISTRICT	\$1,145,604

EMERGENCY FINANCIAL AID GRANTS (SUPPLEMENTAL)

Total Allocation

\$20,000,000 – To be released in October.

2022-23 Funding Formula

Each district allocation is proportional based on the number of students who are exempt from paying nonresident tuition under California Education Code §68130.5.

2022-23 Spending Guidelines

- 1.** Grants may be awarded to students who self-certify that they meet the following conditions:
 - Currently enrolled in at least six semester units, or the quarter equivalent.
 - Demonstrates an emergency financial need.
 - Qualifies as low-income by meeting the requirements to receive a California College Promise Grant (CCPG).
 - Has earned a grade point average of at least 2.0 in one of the student's previous three semester terms, or in one of the student's previous four quarter terms OR the student is a disabled student who is receiving support through a community college's disabled students' programs and services.
 - Meets all of the requirements for an exemption from paying nonresident tuition pursuant to §68130.5 of the California Education Code.
- 2.** Districts and colleges may use a portion of these funds to reimburse themselves if they had to transfer funds for grants provided to students who are exempt from nonresident tuition as a result of memo FS 22-02 changes from the 2021 Early Action Emergency Financial Assistance Grants. If a prior year adjustment is needed, please discuss the transaction with your audit team to determine the appropriate adjusting entry.

Contact

For questions, please contact Gina Browne at gbrowne@cccco.edu or Billy Wagner at mwagner@cccco.edu.

Additional Resources

[Memo FS 22-02 Changes to 2021 Early Action Emergency Financial Assistance Grants](#)

Emergency Financial Aid (Supplemental)

District	Allocation
ALLAN HANCOCK JOINT COMMUNITY COLLEGE DISTRICT	\$234,521
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT	\$167,561
BARSTOW COMMUNITY COLLEGE DISTRICT	\$70,805
BUTTE-GLENN COMMUNITY COLLEGE DISTRICT	\$99,640
CABRILLO COMMUNITY COLLEGE DISTRICT	\$141,610
CERRITOS COMMUNITY COLLEGE DISTRICT	\$474,489
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT	\$229,716
CHAFFEY COMMUNITY COLLEGE DISTRICT	\$481,217
CITRUS COMMUNITY COLLEGE DISTRICT	\$129,435
COAST COMMUNITY COLLEGE DISTRICT	\$372,607
COMPTON COMMUNITY COLLEGE DISTRICT	\$155,386
CONTRA COSTA COMMUNITY COLLEGE DISTRICT	\$399,519
COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT	\$12,176
DESERT COMMUNITY COLLEGE DISTRICT	\$271,686
EL CAMINO COMMUNITY COLLEGE DISTRICT	\$386,063

District	Allocation
FEATHER RIVER COMMUNITY COLLEGE DISTRICT	\$8,651
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT	\$608,090
GAVILAN JOINT COMMUNITY COLLEGE DISTRICT	\$75,290
GLENDALE COMMUNITY COLLEGE DISTRICT	\$157,950
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT	\$214,978
HARTNELL COMMUNITY COLLEGE DISTRICT	\$223,628
IMPERIAL COMMUNITY COLLEGE DISTRICT	\$109,892
KERN COMMUNITY COLLEGE DISTRICT	\$589,187
LAKE TAHOE COMMUNITY COLLEGE DISTRICT	\$97,717
LASSEN COMMUNITY COLLEGE DISTRICT	\$11,214
LONG BEACH COMMUNITY COLLEGE DISTRICT	\$424,830
LOS ANGELES COMMUNITY COLLEGE DISTRICT	\$1,874,569
LOS RIOS COMMUNITY COLLEGE DISTRICT	\$945,775
MARIN COMMUNITY COLLEGE DISTRICT	\$118,542
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT	\$42,932
MERCED COMMUNITY COLLEGE DISTRICT	\$168,843

District	Allocation
MIRACOSTA COMMUNITY COLLEGE DISTRICT	\$218,823
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT	\$101,562
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT	\$478,014
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT	\$194,794
NAPA VALLEY COMMUNITY COLLEGE DISTRICT	\$105,086
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT	\$516,460
OHLONE COMMUNITY COLLEGE DISTRICT	\$27,233
PALO VERDE COMMUNITY COLLEGE DISTRICT	\$8,011
PALOMAR COMMUNITY COLLEGE DISTRICT	\$188,706
PASADENA AREA COMMUNITY COLLEGE DISTRICT	\$741,690
PERALTA COMMUNITY COLLEGE DISTRICT	\$324,549
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT	\$714,778
REDWOODS COMMUNITY COLLEGE DISTRICT	\$71,446
RIO HONDO COMMUNITY COLLEGE DISTRICT	\$324,229
RIVERSIDE COMMUNITY COLLEGE DISTRICT	\$511,974
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT	\$234,521

District	Allocation
SAN DIEGO COMMUNITY COLLEGE DISTRICT	\$534,722
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT	\$223,308
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT	\$205,366
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT	\$261,434
SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT	\$130,076
SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT	\$216,580
SANTA BARBARA COMMUNITY COLLEGE DISTRICT	\$158,590
SANTA CLARITA COMMUNITY COLLEGE DISTRICT	\$167,881
SANTA MONICA COMMUNITY COLLEGE DISTRICT	\$494,353
SEQUOIAS COMMUNITY COLLEGE DISTRICT	\$158,590
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT	\$111,814
SIERRA JOINT COMMUNITY COLLEGE DISTRICT	\$253,424
SISKIYOU JOINT COMMUNITY COLLEGE DISTRICT	\$18,582
SOLANO COMMUNITY COLLEGE DISTRICT	\$121,426
SONOMA COUNTY COMMUNITY COLLEGE DISTRICT	\$339,928
SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT	\$429,956

District	Allocation
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT	\$205,366
STATE CENTER COMMUNITY COLLEGE DISTRICT	\$606,808
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT	\$445,334
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT	\$101,882
WEST HILLS COMMUNITY COLLEGE DISTRICT	\$115,338
WEST KERN COMMUNITY COLLEGE DISTRICT	\$43,893
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT	\$115,338
YOSEMITE COMMUNITY COLLEGE DISTRICT	\$348,258
YUBA COMMUNITY COLLEGE DISTRICT	\$131,358

EQUAL EMPLOYMENT OPPORTUNITY

New Requirements for Equal Employment Opportunity Programs

2022-23 Allocation

\$10 million

2022-23 Funding Methodology

Each district that certified having met the Multiple Methods requirement by June 1, 2022, will receive through apportionment an equal share of the funds remaining in the EEO Fund after accounting for amounts necessary to fund the CCC Registry and other relevant Chancellor's Office priorities.

Summary

In July of 2021, the California Community Colleges Board of Governors adopted new Equal Employment Opportunity (EEO) regulations to provide the necessary framework for more robust and accountable EEO programs. Since that time, the Chancellor's Office had been waiting on approval from the Department of Finance (DOF) in order to implement the regulations and begin requiring community college districts to draft new EEO Plans consistent with the requirements of the new regulations. As the delay occasioned by the DOF review continued, districts that were due to submit a new EEO plan were in the untenable position of expending the time and resources necessary to prepare a new EEO plan despite the real possibility that those plans would be obsolete as soon as the DOF approval of the new regulations came through. As a temporary remedy to that situation, on or about February 22, 2022, the Chancellor's Office provided a 9-month extension to all districts for submission of their EEO Plans. Prior to the expiration of this 9-month extension, DOF approved the EEO regulations, which have been in effect as of October 20, 2022. Consistent with title 5, section 52010, districts should implement revised written policies and procedures required by these regulations within 180 days of their effective date, or April 18, 2023.

Because the newly adopted EEO regulations have made a number of substantive changes to EEO program requirements, and because the Chancellor's Office has created a new model EEO plan template to incorporate those changes into district EEO plans, we are issuing this memo to highlight the new EEO requirements as well as provide additional information regarding EEO Plan submission timelines, funding, and other issues related to compliance with EEO program requirements.

Significant Changes to EEO Regulations

Below are the most significant changes to the EEO regulations, which became effective as of October 20, 2022, and may be accessed through this [link](#).

- Requirement that community college districts adopt a policy statement consistent with Sections 51200 and 51201 of title 5 of the California Code of Regulations. (5 C.C.R. § 53002)
- Process for drafting and adopting EEO plans to be substantially changed (5 C.C.R. § 53003) **(specifics to be provided below)**
- Requirement that district EEO advisory committees, which assist in the drafting of EEO plans, be composed of a diverse membership and include members from district stakeholder groups, including, but not limited to, students, faculty, and classified staff. Members of the district EEO advisory committees as well as members of the district governing board shall receive anti-discrimination training as specified. (5 C.C.R. § 53005)
- Requirement that district's conduct longitudinal analysis of district employment trends as specified. (5 C.C.R. § 53006)
- Requirement that job announcements, where applicable, indicate the possibility of meeting minimum qualifications through equivalency. (5 C.C.R. § 53022)
- Requirement that districts conduct an initial demographic review of the qualified applicant pool before the application deadline closes, and, if necessary, extend the search period as specified. (5 C.C.R. § 53023)
- Listing of additional strategies for achieving institutional diversity goals that district's may utilize in their EEO plans. (5 C.C.R. § 53024.1)
- Process for annual certification of compliance with EEO requirements and amendments to the Chancellor's enforcement authority. (5 C.C.R. § 53024.2)
- Requirement that complaints alleging a violation of the EEO regulations be handled in the same manner as complaints of unlawful discrimination, pursuant to Section 59300, *et seq.* (5 C.C.R. § 53026)
- Annual expenditure report becomes part of the annual certification process. (5 C.C.R. § 53034 repealed)

Specific Changes to the EEO Plan Requirements

As mentioned above, in addition to other new requirements found in various regulatory amendments, the requirements for drafting and submitting EEO plans have significantly changed. These changes include the following:

- District governing boards must review and adopt the EEO plan at a regular meeting where the plan is agendaized as a separate action item and not part of the consent agenda. (5 C.C.R. § 53003(a)(2))

- A district’s draft EEO plan must be submitted to the Chancellor for review at least 90 days prior to its adoption. The governing board must consider the Chancellor’s comments on the draft EEO plan, if any, prior to adoption. (5 C.C.R. § 53003(a)(4))
- A district must review its EEO plan and assess progress toward EEO program goals on an annual basis. This review must take place during a regular meeting of the governing board and, should district goals not be met, the district must adopt revisions specifying the efforts it will make to meet those goals. (5 C.C.R. § 53003(b))
- EEO plans must include specific pre-hiring, hiring, and post-hiring EEO strategies the district intends to implement each year over the life of the EEO plan. These strategies may be taken from Section 53024.1 or other effective practices. In addition, the EEO plan must identify timetables for the implementation of the selected strategies. (5 C.C.R. § 53003(c)(1), (2)) (***Incorporation of the Multiple Methods into the EEO Plan***)
- Districts must utilize data from reliable public and private sources to determine whether monitored groups are underrepresented within district job categories. ((5 C.C.R. § 53003(c)(9))
- Districts must post a copy of their EEO plans on the district’s website. ((5 C.C.R. § 53003(d))

Resources for Designing Robust EEO Programs and Effective EEO Plans

In order to assist community college districts to comply with their obligations under the new regulations, and particularly with respect to the new EEO plan requirements, the Chancellor’s Office undertook a redesign of the model EEO plan template that districts may use to craft and submit their EEO plans. The new model EEO plan template may be accessed through this [link](#).

We would like to specifically highlight the major difference from the prior version of the model EEO plan, which is the incorporation of the Multiple Methods strategies directly into a district’s EEO plan. This innovation will aid districts in formulating effective EEO programs by integrating Multiple Methods strategies they believe will help them achieve their EEO goals in their EEO plans.

In addition, to better reflect more recent and effective practices, the Chancellor’s Office has also updated its EEO Best Practices Handbook. This handbook may be consulted by districts for ideas to implement effective EEO practices proven to result in positive EEO outcomes elsewhere in the system. Lastly, the Chancellor’s office is in the process of developing training modules that will assist with data analysis, pre-hiring, hiring and post-hiring strategies which will be released in the new year.

Timelines for Submission of EEO Plans

As before, under the current EEO program regulations, each community college district must review and submit a new EEO plan every three years. In order to facilitate oversight and ensure timely monitoring of district EEO plans, the Chancellor's Office will stagger the submissions of initial EEO plans under the new regulation as follows:

- Districts whose EEO plans were due in or before 2022, have until **April 3, 2023** to submit their draft EEO plans to the Chancellor's Office for review.
- Districts whose EEO plans are current (i.e., not due until 2023 or later) have until **October 2, 2023** to submit a new EEO plan in compliance with the new regulations to the Chancellor's Office for review.

In the coming weeks, the Chancellor's Office will notify districts which of the above groups they are in.

Permissible Use of Funds

Irrespective of the regulatory changes mentioned above, the regulations regarding the permissible use of EEO funds remain unchanged. EEO funds may be used to support the implementation of best practices for success in promoting equal employment opportunity and faculty and staff diversity, including for:

- 1.** Outreach and recruitment;
- 2.** In-service training on equal employment opportunity;
- 3.** Accommodations for applicants and employees with disabilities pursuant to section 53025; and
- 4.** Other activities to promote equal employment opportunity.

We remind you again that all 2022 professional development offered by the Chancellor's Office has been designed to support districts and advance the new EEO regulations adopted by the Board of Governors.

Should you have any questions about this guidance, please contact Dr. Abdimalik Buul at: abuul@cccco.edu.

EQUITABLE PLACEMENT AND COMPLETION GRANT PROGRAM

Total Allocation

\$64,000,000

Funds Disbursement

California Community College Equitable Placement and Completion Grant Program funds will be disbursed in summer 2023, following comprehensive planning for statewide implementation.

Grant Program Update

Assembly Bill 183 (2022) established the California Community College Equitable Placement and Completion Grant Program and appropriated \$64 million (one-time) from the General Fund to the Board of Governors of the California Community Colleges to ensure the maximum implementation of equitable placement and completion reforms at California community colleges to support AB 1705 and other matriculation and education planning services to increase student success. Assembly Bill 183 was enacted in California Education Code statute [78213.2](#) on June 30, 2022.

The funding metric for the Equitable Placement and Completion Grant Program is as follows: (1) 34% of funds as a base allocation to all community colleges, (2) 33% of funds to community colleges with below average enrollment in transfer-level mathematics or English courses, and (3) 33% of these funds to community colleges with below average success rates of students successfully completing transfer-level mathematics or English courses within one year of their first attempt in the discipline.

To receive funds, colleges must submit a detailed plan documenting changes in placement practices and curricular structures to be made in order to reach full implementation. The funds can be used for faculty release time, professional development for faculty, or support services to increase throughput rates. Colleges that receive grants must use 10% of the funds for professional development in inclusive teaching practices and subject pedagogy and must require faculty who teach remedial math or English to attend.

The Chancellor's Office has convened a leadership team to support grant allocation funding metrics and key administrative oversight functions.

Additional grant program information and programmatic administrative updates such as upcoming informational system-wide webinars will be posted to the Chancellor's Office [AB 705 webpage](#).

Contact

For questions, please contact Chantee Guiney, Specialist, ESS Division at ab705@cccco.edu

EXTENDED OPPORTUNITY PROGRAMS AND SERVICES (EOPS)

Total Allocation

\$169,027,000

2022-23 Funding Formula

Funds were allocated based on the allocation formula approved by Consultation Council in 2017.

- Each college receives a \$150,000 base.
- 90% of funds distributed based on students served.
- 5% of funds distributed based on growth.
- 5% of funds distributed based on college effort.
- Colleges are protected at 95% of their prior year allocation.
- 6.56% COLA distributed last.

2022-23 Spending Guidelines

These funds are appropriated to provide services and resources to participating EOPS students. Pursuant to Title 5 regulations, each college will be required to meet minimum spending obligations for direct aid to students, textbook assistance, and district match. Additional information on allowable and unallowable expenditures can be found in the EOPS Implementing Guidelines.

Required Reporting

Future allocations may be affected for failure to submit required reports by the due date.

Contact

For questions, please contact Mia Keeley at mkeeley@cccoco.edu.

2022-23 Extended Opportunity Programs and Services (EOPS) Allocation Table

District	College	2022-23 EOPS Allocation	EOPS Student Cap*	EOPS District Required Match	EOPS Textbook Expenditure Requirement	EOPS Category C Obligation
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$1,577,392	1,079	\$221,693	\$131,161	\$270,753
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$1,476,212	602	\$200,345	\$52,103	\$307,343
BARSTOW	BARSTOW COLLEGE	\$1,053,989	358	\$205,352	\$57,389	\$154,500
BUTTE	BUTTE COLLEGE	\$1,606,872	606	\$216,560	\$127,813	\$0
CABRILLO	CABRILLO COLLEGE	\$798,986	344	\$173,699	\$14,739	\$223,534
CERRITOS	CERRITOS COLLEGE	\$1,963,461	964	\$205,556	\$103,429	\$403,585
CHABOT-LAS POSITAS	CHABOT COLLEGE	\$1,082,401	454	\$408,558	\$76,731	\$79,200
CHABOT-LAS POSITAS	LAS POSITAS COLLEGE	\$603,873	288	\$65,937	\$32,047	\$134,100
CHAFFEY	CHAFFEY COLLEGE	\$2,089,897	944	\$1,112,347	\$143,670	\$557,803
CITRUS	CITRUS COLLEGE	\$1,370,393	542	\$189,258	\$151,133	\$153,161
COAST	COASTLINE COMMUNITY COLLEGE	\$754,918	404	\$241,336	\$38,642	\$75,658
COAST	GOLDEN WEST COLLEGE	\$1,343,884	639	\$242,119	\$101,451	\$88,851
COAST	ORANGE COAST COLLEGE	\$2,575,988	1,192	\$442,457	\$177,996	\$0
COMPTON	COMPTON COLLEGE	\$1,262,561	381	\$200,490	\$221,025	\$197,677

District	College	2022-23 EOPS Allocation	EOPS Student Cap*	EOPS District Required Match	EOPS Textbook Expenditure Requirement	EOPS Category C Obligation
CONTRA COSTA	CONTRA COSTA COLLEGE	\$1,615,818	664	\$260,866	\$117,863	\$109,411
CONTRA COSTA	DIABLO VALLEY COLLEGE	\$1,474,963	729	\$290,482	\$112,416	\$0
CONTRA COSTA	LOS MEDANOS COLLEGE	\$1,365,674	635	\$138,257	\$151,955	\$240,174
COPPER MOUNTAIN	COPPER MOUNTAIN COLLEGE	\$494,525	155	\$50,064	\$24,371	\$0
DESERT	COLLEGE OF THE DESERT	\$1,019,666	468	\$142,862	\$68,896	\$0
EL CAMINO	EL CAMINO COLLEGE	\$3,192,856	1,543	\$613,305	\$189,366	\$611,890
FEATHER RIVER	FEATHER RIVER COLLEGE	\$398,260	102	\$47,135	\$34,808	\$26,956
FOOTHILL-DEANZA	DE ANZA COLLEGE	\$1,829,368	749	\$482,748	\$131,175	\$258,100
FOOTHILL-DEANZA	FOOTHILL COLLEGE	\$839,935	264	\$346,613	\$107,693	\$120,134
GAVILAN	GAVILAN COLLEGE	\$1,074,791	457	\$160,333	\$25,975	\$133,257
GLENDALE	GLENDALE COMMUNITY COLLEGE	\$3,382,984	1,912	\$701,550	\$170,391	\$561,001
GROSSMONT-CUYAMACA	CUYAMACA COLLEGE	\$1,295,329	685	\$131,135	\$28,374	\$133,750
GROSSMONT-CUYAMACA	GROSSMONT COLLEGE	\$1,511,036	753	\$199,692	\$104,814	\$210,695
HARTNELL	HARTNELL COLLEGE	\$1,313,700	646	\$166,459	\$35,620	\$223,771
IMPERIAL	IMPERIAL VALLEY COLLEGE	\$2,449,805	1,566	\$289,225	\$50,764	\$351,795
KERN	BAKERSFIELD COLLEGE	\$2,258,539	1,621	\$228,648	\$224,146	\$447,219

District	College	2022-23 EOPS Allocation	EOPS Student Cap*	EOPS District Required Match	EOPS Textbook Expenditure Requirement	EOPS Category C Obligation
KERN	CERRO COSO COMMUNITY COLLEGE	\$847,166	249	\$351,072	\$111,044	\$109,240
KERN	PORTERVILLE COLLEGE	\$1,475,448	597	\$152,184	\$122,953	\$112,663
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$373,120	96	\$41,258	\$16,820	\$0
LASSEN	LASSEN COLLEGE	\$492,416	163	\$63,881	\$46,384	\$16,900
LONG BEACH	LONG BEACH CITY COLLEGE	\$2,670,828	1,514	\$277,688	\$290,290	\$400,677
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$2,638,854	1,398	\$346,415	\$266,016	\$642,315
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$4,557,329	2,053	\$507,802	\$838,765	\$998,226
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$1,478,224	612	\$170,045	\$54,972	\$5,500
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$2,085,592	961	\$211,139	\$118,686	\$0
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$925,815	274	\$133,969	\$134,414	\$86,520
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$2,513,329	904	\$341,711	\$321,617	\$0
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$2,001,319	944	\$242,867	\$207,129	\$140,670
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$1,252,991	616	\$202,775	\$100,607	\$273,000
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$1,515,172	658	\$336,481	\$147,320	\$192,756

District	College	2022-23 EOPS Allocation	EOPS Student Cap*	EOPS District Required Match	EOPS Textbook Expenditure Requirement	EOPS Category C Obligation
LOS RIOS	AMERICAN RIVER COLLEGE	\$2,132,238	1,145	\$244,523	\$287,714	\$0
LOS RIOS	COSUMNES RIVER COLLEGE	\$1,467,550	679	\$245,560	\$136,409	\$70,000
LOS RIOS	FOLSOM LAKE COLLEGE	\$759,673	319	\$125,044	\$30,947	\$188,886
LOS RIOS	SACRAMENTO CITY COLLEGE	\$2,251,197	1,022	\$236,834	\$246,351	\$0
MARIN	COLLEGE OF MARIN	\$808,340	303	\$201,559	\$51,737	\$136,462
MENDOCINO-LAKE	MENDOCINO COLLEGE	\$1,031,286	437	\$113,541	\$17,375	\$141,699
MERCED	MERCED COLLEGE	\$2,057,381	1,016	\$245,288	\$193,326	\$116,006
MIRA COSTA	MIRA COSTA COLLEGE	\$1,343,910	556	\$303,963	\$113,783	\$79,447
MONTEREY	MONTEREY PENINSULA COLLEGE	\$1,148,400	543	\$321,651	\$101,614	\$39,400
MT. SAN ANTONIO	MT. SAN ANTONIO COLLEGE	\$2,307,419	1,384	\$681,777	\$127,988	\$1,004,151
MT. SAN JACINTO	MT. SAN JACINTO COLLEGE	\$993,510	415	\$128,373	\$111,355	\$39,669
NAPA VALLEY	NAPA VALLEY COLLEGE	\$945,694	270	\$542,738	\$36,826	\$46,470
NORTH ORANGE	CYPRESS COLLEGE	\$1,744,651	944	\$266,838	\$43,904	\$205,461
NORTH ORANGE	FULLERTON COLLEGE	\$2,608,901	1,330	\$473,686	\$191,504	\$0
OHLONE	OHLONE COLLEGE	\$702,928	289	\$114,852	\$60,745	\$84,250
PALO VERDE	PALO VERDE COLLEGE	\$948,077	627	\$296,110	\$44,028	\$0

District	College	2022-23 EOPS Allocation	EOPS Student Cap*	EOPS District Required Match	EOPS Textbook Expenditure Requirement	EOPS Category C Obligation
PALOMAR	PALOMAR COLLEGE	\$1,354,788	626	\$307,916	\$142,599	\$98,710
PASADENA	PASADENA CITY COLLEGE	\$1,763,842	899	\$178,566	\$183,362	\$115,238
PERALTA	BERKELEY CITY COLLEGE	\$516,926	176	\$154,831	\$42,968	\$35,500
PERALTA	COLLEGE OF ALAMEDA	\$941,029	375	\$124,568	\$74,028	\$77,323
PERALTA	LANEY COLLEGE	\$1,356,547	629	\$203,658	\$156,819	\$308,192
PERALTA	MERRITT COLLEGE	\$842,357	321	\$119,584	\$103,597	\$138,941
RANCHO SANTIAGO	SANTA ANA COLLEGE	\$2,160,193	937	\$482,196	\$199,016	\$344,225
RANCHO SANTIAGO	SANTIAGO CANYON COLLEGE	\$933,749	292	\$300,450	\$12,566	\$100,500
REDWOODS	COLLEGE OF THE REDWOODS	\$1,161,681	505	\$152,632	\$184,684	\$210,875
RIO HONDO	RIO HONDO COLLEGE	\$2,831,928	1,200	\$331,976	\$146,517	\$535,651
RIVERSIDE	MORENO VALLEY COLLEGE	\$1,113,412	569	\$112,719	\$20,591	\$139,359
RIVERSIDE	NORCO COLLEGE	\$870,073	363	\$130,047	\$20,780	\$0
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$1,589,948	1,187	\$165,005	\$52,910	\$0
SAN BERNARDINO	CRAFTON HILLS COLLEGE	\$945,083	389	\$106,455	\$78,524	\$56,500
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$1,569,708	628	\$165,593	\$119,964	\$0

District	College	2022-23 EOPS Allocation	EOPS Student Cap*	EOPS District Required Match	EOPS Textbook Expenditure Requirement	EOPS Category C Obligation
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$2,105,750	1,053	\$282,161	\$58,836	\$244,785
SAN DIEGO	SAN DIEGO MESA COLLEGE	\$1,473,438	781	\$202,633	\$38,356	\$62,650
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE	\$998,290	503	\$138,688	\$22,143	\$143,149
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$2,405,829	1,196	\$533,235	\$294,920	\$166,500
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$2,225,655	1,134	\$393,959	\$272,408	\$242,250
SAN JOSE-EVERGREEN	EVERGREEN VALLEY COLLEGE	\$1,090,006	386	\$143,215	\$42,865	\$95,000
SAN JOSE-EVERGREEN	SAN JOSE CITY COLLEGE	\$1,592,155	720	\$273,463	\$58,495	\$0
SAN LUIS OBISPO	CUESTA COLLEGE	\$783,992	274	\$163,561	\$57,336	\$157,830
SAN MATEO	CAÑADA COLLEGE	\$676,241	253	\$151,896	\$68,785	\$6,835
SAN MATEO	COLLEGE OF SAN MATEO	\$898,071	361	\$176,810	\$66,531	\$31,850
SAN MATEO	SKYLINE COLLEGE	\$661,585	203	\$151,069	\$102,792	\$48,010
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$2,033,776	860	\$407,100	\$62,268	\$0
SANTA CLARITA	COLLEGE OF THE CANYONS	\$873,996	387	\$210,953	\$51,824	\$140,062
SANTA MONICA	SANTA MONICA COLLEGE	\$1,471,192	572	\$207,124	\$157,384	\$0
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$2,137,830	1,222	\$216,428	\$66,336	\$446,298

District	College	2022-23 EOPS Allocation	EOPS Student Cap*	EOPS District Required Match	EOPS Textbook Expenditure Requirement	EOPS Category C Obligation
SHASTA-TEHAMA-TRINITY	SHASTA COLLEGE	\$1,644,357	855	\$172,261	\$230,439	\$355,793
SIERRA	SIERRA COLLEGE	\$1,702,806	771	\$343,598	\$78,978	\$525,710
SISKIYOU	COLLEGE OF THE SISKIYOU	\$615,870	146	\$82,769	\$66,277	\$103,799
SOLANO	SOLANO COMMUNITY COLLEGE	\$669,634	218	\$142,728	\$28,080	\$186,100
SONOMA	SANTA ROSA JUNIOR COLLEGE	\$1,465,236	741	\$375,952	\$84,862	\$68,247
SOUTH ORANGE	IRVINE VALLEY COLLEGE	\$1,570,274	715	\$369,074	\$94,637	\$309,045
SOUTH ORANGE	SADDLEBACK COLLEGE	\$1,191,692	503	\$332,603	\$56,904	\$199,657
SOUTHWESTERN	SOUTHWESTERN COLLEGE	\$3,567,848	2,132	\$490,426	\$325,873	\$9,679
STATE CENTER	CLOVIS COMMUNITY COLLEGE	\$731,877	437	\$74,093	\$0	\$68,500
STATE CENTER	FRESNO CITY COLLEGE	\$3,637,522	2,162	\$506,249	\$177,587	\$846,112
STATE CENTER	MADERA COLLEGE	\$639,220	270	\$72,711	\$0	\$0
STATE CENTER	REEDLEY COLLEGE	\$1,730,394	702	\$236,954	\$45,800	\$239,490
VENTURA	MOORPARK COLLEGE	\$1,037,454	434	\$235,278	\$41,787	\$259,950
VENTURA	OXNARD COLLEGE	\$1,609,022	705	\$184,945	\$77,344	\$197,015
VENTURA	VENTURA COLLEGE	\$1,145,559	478	\$186,575	\$31,970	\$257,625
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$2,206,728	1,135	\$306,990	\$109,631	\$0

District	College	2022-23 EOPS Allocation	EOPS Student Cap*	EOPS District Required Match	EOPS Textbook Expenditure Requirement	EOPS Category C Obligation
WEST HILLS	WEST HILLS COLLEGE COALINGA	\$698,767	243	\$199,787	\$16,854	\$67,998
WEST HILLS	WEST HILLS COLLEGE LEMOORE	\$704,072	367	\$128,713	\$9,779	\$124,600
WEST KERN	TAFT COLLEGE	\$701,514	250	\$100,857	\$30,720	\$32,435
WEST VALLEY-MISSION	MISSION COLLEGE	\$925,290	377	\$411,472	\$34,805	\$283,375
WEST VALLEY-MISSION	WEST VALLEY COLLEGE	\$882,393	368	\$311,611	\$46,904	\$141,750
YOSEMITE	COLUMBIA COLLEGE	\$612,703	191	\$142,112	\$50,430	\$27,649
YOSEMITE	MODESTO COLLEGE	\$2,255,588	1,195	\$239,208	\$138,696	\$348,994
YUBA	WOODLAND COMMUNITY COLLEGE	\$990,716	433	\$102,778	\$16,158	\$209,150
YUBA	YUBA COLLEGE	\$1,554,560	627	\$336,771	\$82,861	\$323,400

*The EOPS Student Cap is a data point used to measure program growth for allocation purposes. Colleges who serve more students than this number will be eligible for growth funds in 2024-25; there is no obligation to meet or exceed this cap

FINANCIAL AID TECHNOLOGY

Total Allocation

\$5,000,000

2022-23 Funding Formula

Each college (except State Center District colleges) allocation reflects an approximate 0.05% reduction from the 2020-21 funding level.

2022-23 Spending Guidelines

These funds may be used to support technology advancements and innovations that enable more efficient processing of state and federal financial aid. Non-allowable expenses include direct aid to students, student stipends, or the cost associated with the delivery of courses.

Reporting Guidelines

Annual final expenditure reporting is required through Student Services Automated Reporting for Community Colleges (SSARCC).

Contact

For questions, please contact Santiago Morales at smorales@cccoco.edu.

2022-23 Financial Aid Technology Allocation Table

District	College	Allocation
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$49,295
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$51,310
BARSTOW	BARSTOW COLLEGE	\$41,083
BUTTE	BUTTE COLLEGE	\$47,442
CABRILLO	CABRILLO COLLEGE	\$49,899
CERRITOS	CERRITOS COLLEGE	\$60,483
CHABOT-LAS POSITAS	CHABOT COLLEGE	\$41,761
CHABOT-LAS POSITAS	LAS POSITAS COLLEGE	\$35,547
CHAFFEY	CHAFFEY COLLEGE	\$60,293
CITRUS	CITRUS COLLEGE	\$51,715
COAST	COASTLINE COMMUNITY COLLEGE	\$37,744
COAST	GOLDEN WEST COLLEGE	\$35,970
COAST	ORANGE COAST COLLEGE	\$42,109
COMPTON	COMPTON COLLEGE	\$46,184
CONTRA COSTA	CONTRA COSTA COLLEGE	\$30,932

District	College	Allocation
CONTRA COSTA	DIABLO VALLEY COLLEGE	\$45,444
CONTRA COSTA	LOS MEDANOS COLLEGE	\$32,369
COPPER MOUNTAIN	COPPER MOUNTAIN COLLEGE	\$39,317
DESERT	COLLEGE OF THE DESERT	\$47,936
EL CAMINO	EL CAMINO COLLEGE	\$63,172
FEATHER RIVER	FEATHER RIVER COLLEGE	\$40,245
FOOTHILL-DEANZA	DE ANZA COLLEGE	\$48,265
FOOTHILL-DEANZA	FOOTHILL COLLEGE	\$50,336
GAVILAN	GAVILAN COLLEGE	\$44,286
GLENDALE	GLENDALE COMMUNITY COLLEGE	\$52,290
GROSSMONT-CUYAMACA	CUYAMACA COLLEGE	\$36,167
GROSSMONT-CUYAMACA	GROSSMONT COLLEGE	\$44,646
HARTNELL	HARTNELL COLLEGE	\$51,098
IMPERIAL	IMPERIAL VALLEY COLLEGE	\$45,338
KERN	BAKERSFIELD COLLEGE	\$50,310
KERN	CERRO COSO COMMUNITY COLLEGE	\$29,758

District	College	Allocation
KERN	PORTERVILLE COLLEGE	\$26,324
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$43,308
LASSEN	LASSEN COLLEGE	\$41,307
LONG BEACH	LONG BEACH CITY COLLEGE	\$62,676
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$58,678
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$36,073
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$26,247
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$29,815
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$37,866
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$24,619
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$36,618
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$34,530
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$33,026
LOS RIOS	COSUMNES RIVER COLLEGE	\$36,359
LOS RIOS	FOLSOM LAKE COLLEGE	\$30,091
LOS RIOS	SACRAMENTO CITY COLLEGE	\$44,350

District	College	Allocation
LOS RIOS	AMERICAN RIVER COLLEGE	\$54,937
MARIN	COLLEGE OF MARIN	\$43,556
MENDOCINO-LAKE	MENDOCINO COLLEGE	\$42,539
MERCED	MERCED COLLEGE	\$49,068
MIRA COSTA	MIRA COSTA COLLEGE	\$52,330
MONTEREY	MONTEREY PENINSULA COLLEGE	\$46,909
MT. SAN ANTONIO	MT. SAN ANTONIO COLLEGE	\$66,993
MT. SAN JACINTO	MT. SAN JACINTO COLLEGE	\$53,704
NAPA VALLEY	NAPA VALLEY COLLEGE	\$43,271
NORTH ORANGE	CYPRESS COLLEGE	\$42,310
NORTH ORANGE	FULLERTON COLLEGE	\$49,580
OHLONE	OHLONE COLLEGE	\$50,094
PALO VERDE	PALO VERDE COLLEGE	\$42,597
PALOMAR	PALOMAR COLLEGE	\$63,980
PASADENA	PASADENA CITY COLLEGE	\$65,290
PERALTA	BERKELEY CITY COLLEGE	\$28,680

District	College	Allocation
PERALTA	COLLEGE OF ALAMEDA	\$28,475
PERALTA	LANEY COLLEGE	\$33,845
PERALTA	MERRITT COLLEGE	\$29,707
RANCHO SANTIAGO	SANTA ANA COLLEGE	\$59,495
RANCHO SANTIAGO	SANTIAGO CANYON COLLEGE	\$38,780
REDWOODS	COLLEGE OF THE REDWOODS	\$42,232
RIO HONDO	RIO HONDO COLLEGE	\$60,816
RIVERSIDE	MORENO VALLEY COLLEGE	\$34,407
RIVERSIDE	NORCO COLLEGE	\$34,027
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$44,810
SAN BERNARDINO	CRAFTON HILLS COLLEGE	\$33,036
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$40,725
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$40,053
SAN DIEGO	SAN DIEGO MESA COLLEGE	\$48,989
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE	\$41,972
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$67,768

District	College	Allocation
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$54,708
SAN JOSE-EVERGREEN	EVERGREEN VALLEY COLLEGE	\$37,713
SAN JOSE-EVERGREEN	SAN JOSE CITY COLLEGE	\$37,412
SAN LUIS OBISPO	CUESTA COLLEGE	\$49,271
SAN MATEO	CAÑADA COLLEGE	\$30,240
SAN MATEO	COLLEGE OF SAN MATEO	\$33,036
SAN MATEO	SKYLINE COLLEGE	\$33,969
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$53,998
SANTA CLARITA	COLLEGE OF THE CANYONS	\$64,152
SANTA MONICA	SANTA MONICA COLLEGE	\$68,134
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$49,348
SHASTA-TEHAMA-TRINITY	SHASTA COLLEGE	\$47,472
SIERRA	SIERRA COLLEGE	\$57,026
SISKIYOU	COLLEGE OF THE SISKIYOU	\$39,859
SOLANO	SOLANO COMMUNITY COLLEGE	\$48,247

District	College	Allocation
SONOMA	SANTA ROSA JUNIOR COLLEGE	\$59,584
SOUTH ORANGE	IRVINE VALLEY COLLEGE	\$41,177
SOUTH ORANGE	SADDLEBACK COLLEGE	\$51,476
SOUTHWESTERN	SOUTHWESTERN COLLEGE	\$56,616
STATE CENTER	CLOVIS COMMUNITY COLLEGE	\$29,815
STATE CENTER	FRESNO CITY COLLEGE	\$48,645
STATE CENTER	MADERA COLLEGE	\$25,599
STATE CENTER	REEDLEY COLLEGE	\$28,594
VENTURA	MOORPARK COLLEGE	\$38,122
VENTURA	OXNARD COLLEGE	\$30,676
VENTURA	VENTURA COLLEGE	\$36,618
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$50,018
WEST HILLS	WEST HILLS COLLEGE COALINGA	\$31,122
WEST HILLS	WEST HILLS COLLEGE LEMOORE	\$31,150
WEST KERN	TAFT COLLEGE	\$47,165
WEST VALLEY-MISSION	MISSION COLLEGE	\$35,985

District	College	Allocation
WEST VALLEY-MISSION	WEST VALLEY COLLEGE	\$35,839
YOSEMITE	COLUMBIA COLLEGE	\$28,765
YOSEMITE	MODESTO COLLEGE	\$45,133
YUBA	WOODLAND COMMUNITY COLLEGE	\$30,794
YUBA	YUBA COLLEGE	\$32,916

FOSTER AND KINSHIP CARE EDUCATION (FKCE)

Total Allocation

\$9,409,886

2022-23 Funding Formula

Formula uses prior-prior fiscal year unduplicated participant data. There is a 93% guarantee awarded when the formula calculated allocation is lesser than the prior fiscal year allocation.

2022-23 Spending Guidelines

Program funds are exclusively for participant education as established in the California Department of Social Services Resource Family Approval program and as specified by the chancellor.

Required Reporting

Participant and expenditures reports are due 60 days after the end of the fiscal year. Future allocations may be affected for failure to submit required reports by the due date.

Contact

For questions, please contact Rina Rojas at rrojas@cccco.edu.

2022-23 Foster and Kinship Care Education (FKCE) Re-Allocation Table

District	College Name	State Allocation	Federal Match	Regional Coordination	Total Allocation
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$61,453	\$31,354	\$0	\$92,807
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$85,819	\$43,786	\$0	\$129,605
BARSTOW	BARSTOW COLLEGE	\$104,199	\$53,165	\$0	\$157,364
BUTTE	BUTTE COLLEGE	\$210,376	\$107,337	\$0	\$317,713
CERRITOS	CERRITOS COLLEGE	\$142,391	\$72,651	\$0	\$215,042
CHABOT-LAS POSITAS	CHABOT COLLEGE	\$72,776	\$37,131	\$6,000	\$115,907
CITRUS	CITRUS COLLEGE	\$217,331	\$ 110,960	\$0	\$328,291
COMPTON	COMPTON COLLEGE	\$64,896	\$33,111	\$0	\$98,007
CONTRA COSTA	CONTRA COSTA COLLEGE	\$43,102	\$21,992	\$0	\$65,094
CONTRA COSTA	DIABLO VALLEY COLLEGE	\$91,853	\$46,865	\$0	\$138,718
CONTRA COSTA	LOS MEDANOS COLLEGE	\$83,843	\$42,779	\$0	\$126,622
EL CAMINO	EL CAMINO COLLEGE	\$72,448	\$ 36,981	\$0	\$109,429
GROSSMONT-CUYAMACA	GROSSMONT COLLEGE	\$671,821	\$342,776	\$6,000	\$1,020,597
HARTNELL	HARTNELL COLLEGE	\$186,131	\$94,988	\$6,000	\$287,119

District	College Name	State Allocation	Federal Match	Regional Coordination	Total Allocation
IMPERIAL	IMPERIAL VALLEY COLLEGE	\$35,165	\$17,942	\$0	\$53,107
KERN	BAKERSFIELD COLLEGE	\$318,137	\$162,319	\$0	\$480,456
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$66,363	\$33,859	\$0	\$100,222
LONG BEACH	LONG BEACH CITY COLLEGE	\$170,405	\$86,944	\$0	\$257,349
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$68,877	\$35,142	\$0	\$104,019
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$96,499	\$49,236	\$0	\$145,735
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$96,590	\$49,282	\$0	\$145,872
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$84,550	\$43,139	\$80,000	\$207,689
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$56,954	\$29,059	\$0	\$86,013
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$67,765	\$34,575	\$0	\$102,340
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$105,378	\$53,766	\$0	\$159,144
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$85,049	\$43,394	\$0	\$128,443

District	College Name	State Allocation	Federal Match	Regional Coordination	Total Allocation
LOS RIOS	AMERICAN RIVER COLLEGE	\$157,028	\$80,118	\$0	\$237,146
LOS RIOS	FOLSOM LAKE COLLEGE	\$47,246	\$24,106	\$6,000	\$77,352
MARIN	COLLEGE OF MARIN	\$44,699	\$22,806	\$0	\$67,505
PASADENA	PASADENA CITY COLLEGE	\$72,084	\$36,778	\$0	\$108,862
REDWOODS	COLLEGE OF THE REDWOODS	\$133,011	\$67,865	\$0	\$200,876
RIO HONDO	RIO HONDO COLLEGE	\$106,269	\$54,220	\$0	\$160,489
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$60,181	\$30,706	\$0	\$90,887
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$79,316	\$40,469	\$0	\$119,785
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$36,357	\$18,550	\$0	\$54,907
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$187,268	\$95,547	\$0	\$282,815
SAN LUIS OBISPO	CUESTA COLLEGE	\$185,813	\$94,805	\$6,000	\$286,618
SAN MATEO	CAÑADA COLLEGE	\$50,317	\$25,672	\$0	\$75,989
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$62,755	\$32,019	\$0	\$94,774

District	College Name	State Allocation	Federal Match	Regional Coordination	Total Allocation
SANTA CLARITA	COLLEGE OF THE CANYONS	\$52,663	\$26,870	\$0	\$79,533
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$147,600	\$75,308	\$0	\$222,908
SHASTA-TEHAMA-TRINITY	SHASTA COLLEGE	\$127,793	\$65,203	\$0	\$192,996
SIERRA	SIERRA COLLEGE	\$87,679	\$44,736	\$0	\$132,415
SISKIYOU	COLLEGE OF THE SISKIYOU	\$ 27,193	\$ 13,744	\$0	\$40,937
SOLANO	SOLANO COMMUNITY COLLEGE	\$156,951	\$80,079	\$0	\$237,030
SOUTH ORANGE	SADDLEBACK COLLEGE	\$344,549	\$175,796	\$0	\$520,345
STATE CENTER	FRESNO CITY COLLEGE	\$127,097	\$64,847	\$0	\$191,944
VENTURA	OXNARD COLLEGE	\$80,402	\$41,023	\$0	\$121,425
VENTURA	VENTURA COLLEGE	\$104,574	\$53,355	\$0	\$157,929
YOSEMITE	COLUMBIA COLLEGE	\$ 49,634	\$ 25,327	\$0	\$74,961
YOSEMITE	MODESTO COLLEGE	\$52,282	\$26,676	\$0	\$78,958
YUBA	WOODLAND COMMUNITY COLLEGE	\$126,243	\$64,412	\$6,000	\$196,655
YUBA	YUBA COLLEGE	\$ 86,825	\$44,316	\$0	\$131,141

FULL-TIME FACULTY HIRING FUNDS

Program Contact

Rafael Artiga, rantiga@cccco.edu, (916) 323-6899

Fiscal Standards and Accountability Unit, fiscalstandards@cccco.edu

Fund Type

General Fund, Unrestricted, Ongoing

Revenue Control Account

State Revenue, 8690 Other State Revenues

Allowable Expenditures

Full-time faculty hiring funds are provided to districts to hire new full-time faculty to increase districts' percentage of full-time faculty toward meeting the 75% full-time faculty goal. Once new faculty are hired, the full-time faculty hiring funds continue to support ongoing salaries and benefits for those faculty.

Allocation of Funds

The initial allocation is calculated proportionally based on reported resident credit FTES at the time funds are provided in the Budget Act. Once the initial allocation is set, it remains the same amount in subsequent years. The 2021 Budget Act provided \$100 million, and the 2018 Budget Act provided \$50 million for a total ongoing allocation of \$150 million.

Reporting Requirements

Districts report their full-time equivalent faculty and percentage of full-time faculty on the **Faculty Obligation Number (FON) Compliance Report** due to the Chancellor's Office November 1 of each year. For more information on the FON and compliance reports, see the Chancellor's Office [Full-Time Faculty Obligation webpage](#).

Full-Time Faculty Hiring Funds

District	2021-22 Full-Time Faculty Hiring Funds	2018-19 Full-Time Faculty Hiring Funds	Total Full-Time Faculty Hiring Funds Allocation
Allan Hancock	\$792,467	\$379,934	\$1,172,401
Antelope Valley	1,010,357	471,536	1,481,893
Barstow	209,024	104,406	313,430
Butte	1,015,754	461,204	1,476,958
Cabrillo	1,052,122	397,252	1,449,374
Cerritos	1,688,546	746,202	2,434,748
Chabot-Las Positas	1,688,084	836,790	2,524,874
Chaffey	1,207,221	649,702	1,856,923
Citrus	1,106,076	533,632	1,639,708
Coast	2,627,652	1,449,179	4,076,831
Compton	660,948	265,630	926,578
Contra Costa	2,682,827	1,306,690	3,989,517
Copper Mt.	141,501	67,610	209,111
Desert	868,112	450,405	1,318,517
El Camino	1,671,656	872,500	2,544,156
Feather River	181,006	72,790	253,796
Foothill-DeAnza	2,634,773	1,087,522	3,722,295
Gavilan	392,067	209,041	601,108

District	2021-22 Full-Time Faculty Hiring Funds	2018-19 Full-Time Faculty Hiring Funds	Total Full-Time Faculty Hiring Funds Allocation
Glendale	1,173,639	619,873	1,793,512
Grossmont-Cuyamaca	1,583,625	763,126	2,346,751
Hartnell	769,198	326,873	1,096,071
Imperial	683,151	328,811	1,011,962
Kern	2,487,651	1,001,192	3,488,843
Lake Tahoe	198,601	74,571	273,172
Lassen	140,323	60,296	200,619
Long Beach	2,096,706	839,358	2,936,064
Los Angeles	8,924,395	4,443,839	13,368,234
Los Rios	5,017,282	1,968,305	6,985,587
Marin	326,758	165,436	492,194
Mendocino-Lake	203,330	109,098	312,428
Merced	827,020	410,977	1,237,997
Mira Costa	991,232	490,115	1,481,347
Monterey Peninsula	551,141	278,689	829,830
Mt. San Antonio	2,632,656	1,453,372	4,086,028
Mt. San Jacinto	1,186,741	479,938	1,666,679
Napa Valley	455,100	229,826	684,926
North Orange County	-	1,441,228	1,441,228

District	2021-22 Full-Time Faculty Hiring Funds	2018-19 Full-Time Faculty Hiring Funds	Total Full-Time Faculty Hiring Funds Allocation
Ohlone	829,256	303,530	1,132,786
Palo Verde	213,799	96,198	309,997
Palomar	1,599,874	850,561	2,450,435
Pasadena Area	2,313,267	1,065,528	3,378,795
Peralta	1,435,903	835,143	2,271,046
Rancho Santiago	2,020,503	1,304,941	3,325,444
Redwoods	294,015	162,035	456,050
Rio Hondo	1,264,125	589,666	1,853,791
Riverside	3,027,473	1,356,306	4,383,779
San Bernardino	1,618,767	679,783	2,298,550
San Diego	3,025,628	1,922,450	4,948,078
San Francisco	1,369,260	990,906	2,360,166
San Joaquin Delta	1,612,084	706,249	2,318,333
San Jose-Evergreen	1,109,639	529,156	1,638,795
San Luis Obispo	763,862	374,535	1,138,397
San Mateo	1,576,616	698,364	2,274,980
Santa Barbara	1,180,838	552,807	1,733,645
Santa Clarita	1,581,127	742,433	2,323,560
Santa Monica	2,117,714	827,456	2,945,170

District	2021-22 Full-Time Faculty Hiring Funds	2018-19 Full-Time Faculty Hiring Funds	Total Full-Time Faculty Hiring Funds Allocation
Sequoias	1,042,271	459,162	1,501,433
Shasta-Tehama-Trinity	718,695	277,951	996,646
Sierra	1,424,829	676,433	2,101,262
Siskiyou	120,796	108,998	229,794
Solano	720,601	354,764	1,075,365
Sonoma County	1,800,352	863,978	2,664,330
South Orange	2,549,136	1,198,207	3,747,343
Southwestern	1,365,542	591,549	1,957,091
State Center	2,988,515	1,402,208	4,390,723
Ventura	2,595,512	1,184,531	3,780,043
Victor Valley	845,005	428,205	1,273,210
West Hills	531,358	255,406	786,764
West Kern	228,530	125,708	354,238
West Valley-Mission	-	562,882	562,882
Yosemite	1,520,909	736,290	2,257,199
Yuba	715,457	338,733	1,054,190
Statewide Total	\$100,000,000	\$50,000,000	\$150,000,000

GUIDED PATHWAYS

Total Allocation

\$47,500,000 to Colleges

\$2,500,000 to Set-Aside

2022-23 Funding Formula

- 20% awarded equally among all participating colleges.
- 35% awarded based on the percentage of full-time equivalent students at each participating college.
- 45% awarded based on the percentage of students at each participating college that satisfy the requirements to receive federal Pell Grants and the requirements in Section 68130.5.

2022-23 Spending Guidelines

Please see [Guided Pathways \(GP\) Program Expenditure Guidelines PDF](#).

Required Reporting

For Colleges: Completion of Guided Pathways Workplan – June 1, 2023.

Other programmatic criteria as determined by the Chancellor's Office.

Contact

For questions, please contact Anthony Amboy at aamboya@cccoco.edu or Michael Tran at mtran@cccoco.edu.

Additional Resources

[Guided Pathways Program Expenditure Guidelines](#)

Guided Pathways Allocation Table

District	Allocation
ALLAN HANCOCK JOINT COMMUNITY COLLEGE DISTRICT	\$368,851
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT	\$613,317
BARSTOW COMMUNITY COLLEGE DISTRICT	\$223,316
BUTTE-GLENN COMMUNITY COLLEGE DISTRICT	\$459,740
CABRILLO COMMUNITY COLLEGE DISTRICT	\$33,768
CERRITOS COMMUNITY COLLEGE DISTRICT	\$839,131
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT	\$646,378
CHAFFEY COMMUNITY COLLEGE DISTRICT	\$752,905
CITRUS COMMUNITY COLLEGE DISTRICT	\$487,616
COAST COMMUNITY COLLEGE DISTRICT	\$1,196,937
COMPTON COMMUNITY COLLEGE DISTRICT	\$284,710
CONTRA COSTA COMMUNITY COLLEGE DISTRICT	\$1,073,452
COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT	\$155,312
DESERT COMMUNITY COLLEGE DISTRICT	\$506,464
EL CAMINO COMMUNITY COLLEGE DISTRICT	\$780,200

District	Allocation
FEATHER RIVER COMMUNITY COLLEGE DISTRICT	\$124,289
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT	\$758,954
GAVILAN JOINT COMMUNITY COLLEGE DISTRICT	\$242,363
GLENDALE COMMUNITY COLLEGE DISTRICT	\$567,095
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT	\$809,059
HARTNELL COMMUNITY COLLEGE DISTRICT	\$341,851
IMPERIAL COMMUNITY COLLEGE DISTRICT	\$448,933
KERN COMMUNITY COLLEGE DISTRICT	\$1,296,069
LAKE TAHOE COMMUNITY COLLEGE DISTRICT	\$138,070
LASSEN COMMUNITY COLLEGE DISTRICT	\$118,220
LONG BEACH COMMUNITY COLLEGE DISTRICT	\$901,319
LOS ANGELES COMMUNITY COLLEGE DISTRICT	\$4,237,056
LOS RIOS COMMUNITY COLLEGE DISTRICT	\$2,063,593
MARIN COMMUNITY COLLEGE DISTRICT	\$169,712
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT	\$196,302
MERCED COMMUNITY COLLEGE DISTRICT	\$454,624

District	Allocation
MIRACOSTA COMMUNITY COLLEGE DISTRICT	\$445,395
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT	\$260,923
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT	\$1,163,682
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT	\$571,743
NAPA VALLEY COMMUNITY COLLEGE DISTRICT	\$212,363
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT	\$1,283,409
OHLONE COMMUNITY COLLEGE DISTRICT	\$257,443
PALO VERDE COMMUNITY COLLEGE DISTRICT	\$129,515
PALOMAR COMMUNITY COLLEGE DISTRICT	\$616,059
PASADENA AREA COMMUNITY COLLEGE DISTRICT	\$912,987
PERALTA COMMUNITY COLLEGE DISTRICT	\$847,941
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT	\$883,132
REDWOODS COMMUNITY COLLEGE DISTRICT	\$240,615
RIO HONDO COMMUNITY COLLEGE DISTRICT	\$534,500
RIVERSIDE COMMUNITY COLLEGE DISTRICT	\$1,454,563
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT	\$694,694

District	Allocation
SAN DIEGO COMMUNITY COLLEGE DISTRICT	\$1,381,160
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT	\$563,562
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT	\$612,519
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT	\$588,501
SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT	\$335,479
SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT	\$620,012
SANTA BARBARA COMMUNITY COLLEGE DISTRICT	\$432,198
SANTA CLARITA COMMUNITY COLLEGE DISTRICT	\$529,660
SANTA MONICA COMMUNITY COLLEGE DISTRICT	\$769,404
SEQUOIAS COMMUNITY COLLEGE DISTRICT	\$539,743
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT	\$393,052
SIERRA JOINT COMMUNITY COLLEGE DISTRICT	\$564,070
SISKIYOU JOINT COMMUNITY COLLEGE DISTRICT	\$151,672
SOLANO COMMUNITY COLLEGE DISTRICT	\$283,045
SONOMA COUNTY COMMUNITY COLLEGE DISTRICT	\$552,528
SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT	\$846,657

District	Allocation
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT	\$669,553
STATE CENTER COMMUNITY COLLEGE DISTRICT	\$1,586,914
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT	\$1,100,993
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT	\$546,229
WEST HILLS COMMUNITY COLLEGE DISTRICT	\$406,619
WEST KERN COMMUNITY COLLEGE DISTRICT	\$204,338
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT	\$456,441
YOSEMITE COMMUNITY COLLEGE DISTRICT	\$805,507
YUBA COMMUNITY COLLEGE DISTRICT	\$461,574

Guided Pathways Expenditure Guidelines

The State of California’s \$150 million one-time investment in the Guided Pathways Award Program will give each of our 115 colleges the opportunity to begin implementation of the Guided Pathways framework. This investment will support an intensive five-year planning and implementation process at each participating college. Using the Guided Pathways framework, colleges will rethink and redesign programs and services into cohesive, campus-wide strategies to achieve the outcomes expected by the state, our system, and our students. Guided Pathways allocations are to be used to directly support the implementation of the Guided Pathways framework.

REASONABLE and JUSTIFIABLE

All expenditures should be reasonable and justifiable. “Reasonable” means expenditures are prudent and every effort is made to utilize funds efficiently. “Justifiable” means expenditures are consistent with goals and activities related to Guided Pathways implementation. Colleges are strongly urged to develop policies and procedures to document and justify Guided Pathways expenditures. Developing written documentation prior to the time of expenditure is recommended. This documentation should clearly establish the link between a given expenditure and Guided Pathways goals and objectives.

ULTIMATE RESPONSIBILITY

Colleges and districts are ultimately responsible for expenditure decisions. This responsibility cannot be delegated. Guided Pathways will be included in the District Audit Manual with the expectation that expenditures district-contracted auditors annually audit expenditures. Audits may also be conducted by the California Bureau of State Audits the Chancellor's Office, or other government agencies with a lawful interest in the expenditure of funds.

NON-ALLOWABLE EXPENDITURES

The Chancellor’s Office has identified the following non-allowable expenditures:

- 1.** Gifts -- Public funds may not be used for gifts or monetary awards of any kind. Expenditures for a public purpose are not considered a gift of public funds.
- 2.** Stipends for students -- funds cannot be used to pay stipends to students for participation in program or classroom activities.
- 3.** Political Contributions.

4. Courses -- funds may not be used to pay for the delivery of courses that generate FTES.
5. Supplanting – Any funds spent on these programs should supplement, not replace, general or state categorical (restricted) district funds expended on similar program activities prior to the availability of program funding. This restriction applies to categorical programs and any other federal, state, and county programs.

In general, the Chancellor’s Office will not provide an exhaustive list of allowable and non-allowable expenditures, as decisions for each expenditure must be made locally according to program objectives and activities, and the “reasonable and justifiable” criteria as outlined above.

TO: Chief Executive Officers
 Chief Student Services Officers
 Chief Instructional Officers
 Chief Business Officers
 Equity Directors/Coordinators
 Guided Pathways Professionals

FROM: Rebecca Ruan-O'Shaughnessy
 Vice Chancellor, Educational Services and Support
 Office of Equitable Student Learning, Experience & Impact (ESLEI)

RE: Guided Pathways Grant Program 2022-26 Funding Update and Work Plan Release

In the [2021-22 Assembly Bill 132 Postsecondary education trailer bill](#), the Legislature approved \$50 million in one-time funding to “support the continued implementation of a guided pathways program.” The Chancellor’s Office is taking a phased approach to this funding and distributed Phase 1 funding in August 2022. This guidance memo provides an update to Phase 2 and Phase 3 of the funding distribution and supersedes any inconsistent text in the [“2021-22 One-time Guided Pathways Grant Program Funding Update” Memorandum](#) issued on July 29, 2022.

Funding Allocations

Phase	Allocation Amount	Funding Methodology
Phase 1 (Advance, 2022)	\$28,500,000 (60%)	<ul style="list-style-type: none"> • 20% equal distribution to all participating colleges • 35% distributed based on Percentage of FTE’s • 45% distributed based on Percentage of Pell Grant Recipients
Phase 2 (P1, 2023)	\$15,200,000 (32%)	
Phase 3 (P2, 2023)	\$3,800,000 (8%)	
TOTAL	\$47,500,000	

Phase Information

Phase 1 (Advance) – Acknowledgement of Assurances

Phase 1 funding of \$28,500,000 (60% of the total program funding) was distributed in the 2022-2023 Advance Apportionment, August 2022. If you have not done so, please submit an Acknowledgement of Assurances, available in NOVA, immediately, to fulfill the condition of receiving Phase 1 funding for your institutions.

Phase 2 – (P1) Guided Pathways 2022-2026 Work Plan

Phase 2 funding of \$15,200,000 (32% of the total program funding) was distributed in the First Principal Apportionment (P1), February 2023. As a condition of receiving Phase 2 funding, colleges shall submit their Guided Pathways 2022-26 Work Plan by **June 1, 2023**. The Work Plans are available in NOVA, and please refer to the next section of this memo for details on system support resources. The Chancellor’s Office strongly encourages colleges to leverage this work plan to support intentional local planning and strengthen local capacity in KPI-informed decision making.

Phase 3 (P2) – Budget and Activities Planning

Phase 3 funding of \$3,800,000 (8% of the total program funding) will be distributed in the Second Principal Apportionment (P2), June 2023. As a condition of receiving Phase 3 funding, the Chancellor’s Office will be asking for a budget and expenditure report during the 2022-26 funding cycle. The Chancellor’s Office will provide additional details on the budget template and expenditure reports soon on the Guided Pathways Listserv.

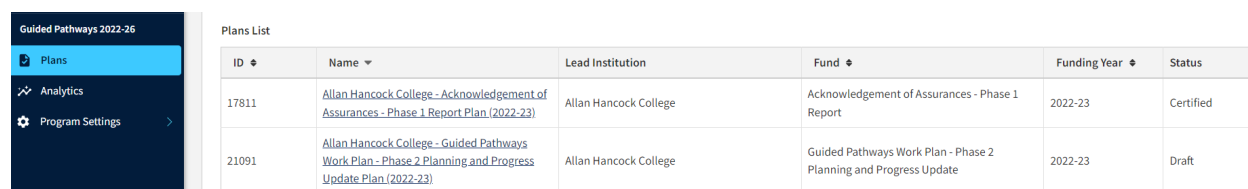
Guided Pathways Work Plan System Support Resources

The Guided Pathways 2022-26 Work Plan is now available in NOVA. It is due June 1, 2023.

Location in NOVA:

The Guided Pathways Work Plan is located in NOVA in “Guided Pathways 2022-26” under the “Plans” section, beneath your college’s Acknowledgement of Assurances – Phase 1 Report Plan.

The Plan will be titled ‘[Your College] – Guided Pathways Work Plan – Phase 2 Planning and Progress Update Plan (2022-23).’



ID	Name	Lead Institution	Fund	Funding Year	Status
17811	Allan Hancock College - Acknowledgement of Assurances - Phase 1 Report Plan (2022-23)	Allan Hancock College	Acknowledgement of Assurances - Phase 1 Report	2022-23	Certified
21091	Allan Hancock College - Guided Pathways Work Plan - Phase 2 Planning and Progress Update Plan (2022-23)	Allan Hancock College	Guided Pathways Work Plan - Phase 2 Planning and Progress Update	2022-23	Draft

Access to NOVA:

Current Project Leads from the Guided Pathways 2022-26 Acknowledgement of Assurances Report will have initial access to the Guided Pathways 2022-26 Work Plan. If you are no longer the Guided Pathways Project Lead, you are able to transition the role to another user in NOVA in the Work Plan. Contact the Chancellor's Office for additional assistance.

New Project Leads for Guided Pathways may use the link below to sign up for their college's 2022-26 Work Plan in NOVA (if you have an account, please ignore the 'Sign up Language' and select "Already a NOVA user? Click here to login").

[NOVA sign up for New Project Leads](#)

Work Plan Webinar:

An Introductory Webinar highlighting work plan steps, areas to complete, and a question & answer session will take place on March 7, 2023. Project Leads, Guided Pathways teams, and those interested in learning more about this work plan are encouraged to attend.

Please create an event in your calendar for 10am-11am on March 7, 2023, and save this meeting link:

[Guided Pathways Work Plan Introductory Webinar](#)

Work Plan Office Hours:

Supports will be provided for the entire submission cycle. Office Hours are scheduled for the **third Tuesday of each month from 10am to 11am**, starting March 21, 2023. These Office Hours are designed to be a space of community, assistance, and work plan support. Guided Pathways teams are encouraged to regularly attend. More Office Hours will be announced at a later date. Please use this link below to join us:

[Guided Pathways Work Plan Office Hours](#)

Next Steps

The Chancellor's Office is committed to work closely with colleges to accelerate the continued implementation of Guided Pathways and to support equity-centered institutional changes that advance Vision for Success. Additional information webinars and office hours are forthcoming and will be announced later.

For questions regarding this memo or the Guided Pathways program, contact Guided Pathways Program at guidedpathwaysinfo@cccco.edu, Anthony Amboy at aamboy@cccco.edu, or Michael Tran at mtran@cccco.edu.

HOMELESS AND HOUSING INSECURITY PILOT PROGRAM

Total Allocation

\$9,000,000 increased to \$12,000,000

2022-23 Funding Formula

Colleges currently administering the HHIP program are receiving a slight increase to the amount allocated, as displayed in the 2022-23 Homeless and Housing Insecurity Pilot Program Allocation Table below.

2022-23 Spending Guidelines

These funds are to provide services and resources to homeless students or to students at significant risk of becoming homeless. Services include, but are not limited to academic support, housing identification and placement services, rent and move in assistance and case management services. Please reach out to the contact listed below with questions regarding allowable services.

Required Reporting

Future allocations may be affected for failure to submit required reports by the due dates. In addition to data submission requirements established by the Chancellor's Office, colleges in receipt of HHIP funds are required to work with their housing services agency partners to enter data into the local Homeless Management Information System. Colleges have access to technical assistance to meet all data submission requirements.

Contact

For questions, please contact Colleen Ganley at cganley@cccoco.edu.

2022-23 Homeless and Housing Insecurity Pilot Program Allocation Table

District	College Name	Amount
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$933,333
BARSTOW	BARSTOW COLLEGE	\$666,667
BUTTE	BUTTE COLLEGE	\$933,333
CERRITOS	CERRITOS COLLEGE	\$933,333
GAVILAN	GAVILAN COLLEGE	\$666,667
IMPERIAL	IMPERIAL VALLEY COLLEGE	\$800,000
LONG BEACH	LONG BEACH CITY COLLEGE	\$933,333
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$933,333
REDWOODS	COLLEGE OF THE REDWOODS	\$666,667
RIVERSIDE	RIVERSIDE CITY COLLEGE	\$933,333
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$800,000
STATE CENTER	FRESNO CITY COLLEGE	\$933,333
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$933,335
YOSEMITE	MODESTO COLLEGE	\$933,333

LOCAL AND SYSTEMWIDE TECHNOLOGY AND DATA SECURITY FUNDING – ONGOING

Total Allocation

\$25 million, ongoing

Revenue Recognition

Restricted, 8620

2022-23 Funding Allocation

\$11,650,000 was allocated through apportionments to support districts in meeting specific goals by January 2024, as described below. The allocation provided each district with an amount determined through review of the districts' self-assessments submitted in September 2022. Districts were categorized as having low, medium or high level of district need. Low need districts received \$100,000, medium need districts received \$150,000, and high need districts received \$200,000.

\$11,033,500 will be provided to districts with the 2022-23 second principal apportionment (P2) in June 2023. Allocation amounts will be based on further assessment by the Chancellor's Office and are intended to decommission End-of Life operating systems, support implementation of Microsoft A5 Security Suite, support the Course Exchange to enhance online learning quality, and establish a new operational model to align with the Governor's Cal-Secure framework of cybersecurity capabilities.

\$2,316,500 will be used to reimburse high-need districts for Microsoft A5 Security implementation by January 14, 2024, as described in memo [DII 23-400-01 Microsoft A5 Security Implementation Update](#).

Spending Guidelines for Ongoing Technology and Data Security Funds

The allocation of \$11,650,000 is intended to support districts' efforts to achieve the following:

- 1.** Eliminate End-of-Life (EOL) technology
- 2.** Implement the Microsoft A5 Security Suite
- 3.** Implement Vulnerability Scanning
- 4.** Adopt SuperGlue
- 5.** Implement the Course Exchange
- 6.** Mature Information Security training

The 2022 Budget Act further outlines spending guidelines for these ongoing funds, which are provided for districts to implement local and systemwide technology and data security measures that support improved oversight of fraud mitigation, online learning quality, and cybersecurity efforts. Funds are to be used for systemwide measures including, but not limited to, security upgrades for CCCApply, education technology platforms, and the establishment of systemwide cybersecurity teams. Districts may also use funds to hire cybersecurity staff or consultants to support local efforts in these areas.

Requirements to Receive Funds

As a condition of receiving ongoing technology and data security funds, districts must:

- 1.** Complete an annual cybersecurity self-assessment of their information technology infrastructure to determine their National Institute of Standards and Technology (NIST) Computer Systems Laboratory (CSL) score and report their current phase in Cal-Secure standards.
- 2.** Participate in the following regularly scheduled cybersecurity reporting:
 - Submit remediation updates twice per year, for the fall and spring semester terms, on vulnerability and other issues identified in the previous self-assessment or triennial assessment.
 - Submit detailed after-action reports of all cybersecurity incidents that either lead to a breach of personally identifiable information or lead to the disruption of services, including, but not limited to, a breach of student identification numbers, distributed denial-of-service attacks, and ransomware.
 - The total number of admission applications received from CCCApply that are determined to be fraudulent, including applications marked as “likely fraud” within CCCApply, on an annual basis.
 - Information requested on suspected fraudulent enrollments, and fraudulent receipt of financial aid, on an annual basis.

Additional guidance can be found in the following memos:

- [DII 23-400-01 Microsoft A5 Security Suite Implementation Update](#)
- [DII 22-300-01 Preparation for Allocation of FY 22-23 Information Technology and Security Funding \(UPDATE\)](#)
- [DII 22-200-01 FY 22-23 Cybersecurity Self-Assessments](#)
- [DII 22-300-03 September 2022 Cybersecurity Strategy Updates](#)
- [DII 22-300-06 FY 22-23 January IT Infrastructure and Cybersecurity Funding Updates](#)

Contact

For questions, please contact Valerie Lundy-Wagner, Vice Chancellor of Digital Innovation and Infrastructure, at vlundywagner@cccco.edu, or 916-322-1928.

MAINTENANCE ALLOWANCE

Total Allocation

\$100,000

Program Contact

Rafael Artiga, rtartiga@ccccco.edu, 916 323 6899

Fiscal Standards and Accountability Unit, fiscalstandards@ccccco.edu

Fund Type

General Fund, Restricted, Ongoing

Revenue Control Account

State Revenue, 8650 Reimbursable Categorical Programs

Allocation of Funds

Title 5, section 54200 requires a maintenance allowance to be paid by community college districts for certain students that reside in a territory not included within any district. Districts are subsequently reimbursed through the apportionment process for the amount paid to the students. The reimbursement of maintenance allowance paid to students is shown annually on Exhibit D at the Recalculation Apportionment in February. The 2022 Budget Act appropriated \$100,000 for this program, and it was the same amount in the 2021 Budget Act.

Program Guidelines

Not all districts will have students who qualify for this program. In order to be eligible for the Maintenance Allowance program, a student must reside in specific parts of Modoc County, Mono County, and Siskiyou County and meet other eligibility criteria as stated in our [Maintenance Allowance webpage](#). The Chancellor's Office determines the amount for reimbursement by using the daily rate and the amount of days eligible student are enrolled full time in credit classes. Such period includes Saturdays, Sundays, holidays, and "Spring Break," but excludes breaks between terms when the students are not enrolled.

The daily rate may be increased by the Implicit Price Deflator for State and Local Government Purchase of Goods and Services if circumstances warrant. A proration will be

made if the total claims exceed \$100,000, the maximum amount available for this purpose. After the calculation is made and notification made to districts of the daily rate, no additional claims will be accepted.

Reporting Requirements

Districts must complete a CCFS-355 form by listing eligible students and their respective eligible days for the just completed fiscal year. The form is submitted and signed by superintendent of schools of the county of residency for the official verification and signature. The form is due to the Chancellor's Office by August 15.

Districts must pay eligible student(s) prior to September 30, per title 5. They will be provided a certification of payment and they are required to complete and sign the document before providing it to the Chancellor's Office.

Completing the CCFS-355 form is not required by districts if they have **no eligible students**. More information is available on our [Maintenance Allowance webpage](#).

MENTAL HEALTH PROGRAM

Total Allocation

\$30,000,000

2022-23 Funding Formula

The allocation funding formula includes a base amount of \$65,000 for every college. The remaining appropriation (\$22,525,000 in total) will be allocated to colleges based on the following:

- 75% of the remaining appropriation will be allocated based on total headcount; and
- 25% of the remaining appropriation will be allocated based on the number of students who received a Pell grant.

2022-23 Spending Guidelines

Mental health support services, includes but are not limited to:

- Engaging in student-centered design process to establish and strengthen structures to enable and streamline the delivery of holistic support for students across the continuum, including mental health promotion, prevention, crisis / acute treatment, post-acute care and recovery.
- Providing campus-based training to faculty, staff and students regarding early identification, intervention and referral of students with mental health needs.
- Ensuring students receive all applicable internal and external support services because of the close linkage between mental health and other social determinants of educational success.
- Establishing partnership(s) with local county behavioral health departments, subcontractors of county behavioral health departments or community based organizations, with the goal of establishing appropriate referral processes for students in need of clinically appropriate mental health supports.
- Leveraging other community-based mental health resources, where available.

Required Reporting

Future allocations may be affected for failure to submit required reports by the due date.

Contact

For questions, please contact Jackie Chacon at jchacon@cccco.edu.

Additional Resources

[California Community Colleges Health & Wellness Website](#)

2022-23 Mental Health Program Allocation Table

District	College	Allocation
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$235,000
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$269,117
BARSTOW	BARSTOW COLLEGE	\$116,872
BUTTE	BUTTE COLLEGE	\$216,639
CABRILLO	CABRILLO COLLEGE	\$216,731
CERRITOS	CERRITOS COLLEGE	\$435,295
CHABOT-LAS POSITAS	CHABOT COLLEGE	\$246,356
CHABOT-LAS POSITAS	LAS POSITAS COLLEGE	\$175,400
CHAFFEY	CHAFFEY COLLEGE	\$391,817
CITRUS	CITRUS COLLEGE	\$262,426
COAST	COASTLINE COMMUNITY COLLEGE	\$218,608
COAST	GOLDEN WEST COLLEGE	\$257,942
COAST	ORANGE COAST COLLEGE	\$325,088
COMPTON	COMPTON COLLEGE	\$141,522
CONTRA COSTA	CONTRA COSTA COLLEGE	\$159,916

District	College	Allocation
CONTRA COSTA	DIABLO VALLEY COLLEGE	\$324,513
CONTRA COSTA	LOS MEDANOS COLLEGE	\$190,957
COPPER MOUNTAIN	COPPER MOUNTAIN COLLEGE	\$98,146
DESERT	COLLEGE OF THE DESERT	\$242,026
EL CAMINO	EL CAMINO COLLEGE	\$410,564
FEATHER RIVER	FEATHER RIVER COLLEGE	\$89,246
FOOTHILL-DEANZA	DE ANZA COLLEGE	\$344,926
FOOTHILL-DEANZA	FOOTHILL COLLEGE	\$308,541
GAVILAN	GAVILAN COLLEGE	\$147,664
GLENDALE	GLENDALE COMMUNITY COLLEGE	\$310,322
GROSSMONT-CUYAMACA	CUYAMACA COLLEGE	\$203,538
GROSSMONT-CUYAMACA	GROSSMONT COLLEGE	\$287,547
HARTNELL	HARTNELL COLLEGE	\$197,746
IMPERIAL	IMPERIAL VALLEY COLLEGE	\$208,462
KERN	BAKERSFIELD COLLEGE	\$477,845
KERN	CERRO COSO COMMUNITY COLLEGE	\$139,110

District	College	Allocation
KERN	PORTERVILLE COLLEGE	\$133,432
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$119,604
LASSEN	LASSEN COLLEGE	\$91,841
LONG BEACH	LONG BEACH CITY COLLEGE	\$479,479
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$597,871
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$353,009
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$193,981
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$223,976
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$354,192
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$172,312
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$275,167
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$335,488
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$272,359
LOS RIOS	AMERICAN RIVER COLLEGE	\$486,829
LOS RIOS	COSUMNES RIVER COLLEGE	\$308,242
LOS RIOS	FOLSOM LAKE COLLEGE	\$209,566

District	College	Allocation
LOS RIOS	SACRAMENTO CITY COLLEGE	\$403,022
MARIN	COLLEGE OF MARIN	\$134,426
MENDOCINO-LAKE	MENDOCINO COLLEGE	\$123,835
MERCED	MERCED COLLEGE	\$244,739
MIRA COSTA	MIRA COSTA COLLEGE	\$285,170
MONTEREY	MONTEREY PENINSULA COLLEGE	\$178,435
MT. SAN ANTONIO	MT. SAN ANTONIO COLLEGE	\$709,090
MT. SAN JACINTO	MT. SAN JACINTO COLLEGE	\$298,219
NAPA VALLEY	NAPA VALLEY COLLEGE	\$134,281
NORTH ORANGE	CYPRESS COLLEGE	\$304,094
NORTH ORANGE	FULLERTON COLLEGE	\$526,911
OHLONE	OHLONE COLLEGE	\$219,414
PALO VERDE	PALO VERDE COLLEGE	\$106,717
PALOMAR	PALOMAR COLLEGE	\$367,443
PASADENA	PASADENA CITY COLLEGE	\$485,198
PERALTA	BERKELEY CITY COLLEGE	\$167,288

District	College	Allocation
PERALTA	COLLEGE OF ALAMEDA	\$156,281
PERALTA	LANEY COLLEGE	\$211,917
PERALTA	MERRITT COLLEGE	\$162,998
RANCHO SANTIAGO	SANTA ANA COLLEGE	\$504,069
RANCHO SANTIAGO	SANTIAGO CANYON COLLEGE	\$299,877
REDWOODS	COLLEGE OF THE REDWOODS	\$133,675
RIO HONDO	RIO HONDO COLLEGE	\$315,413
RIVERSIDE	MORENO VALLEY COLLEGE	\$217,008
RIVERSIDE	NORCO COLLEGE	\$218,279
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$411,748
SAN BERNARDINO	CRAFTON HILLS COLLEGE	\$145,227
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$256,779
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$431,052
SAN DIEGO	SAN DIEGO MESA COLLEGE	\$359,130
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE	\$271,086
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$412,526

District	College	Allocation
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$342,012
SAN JOSE-EVERGREEN	EVERGREEN VALLEY COLLEGE	\$211,125
SAN JOSE-EVERGREEN	SAN JOSE CITY COLLEGE	\$194,268
SAN LUIS OBISPO	CUESTA COLLEGE	\$216,453
SAN MATEO	CAÑADA COLLEGE	\$148,968
SAN MATEO	COLLEGE OF SAN MATEO	\$180,156
SAN MATEO	SKYLINE COLLEGE	\$208,411
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$275,629
SANTA CLARITA	COLLEGE OF THE CANYONS	\$392,361
SANTA MONICA	SANTA MONICA COLLEGE	\$479,342
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$268,339
SHASTA-TEHAMA-TRINITY	SHASTA COLLEGE	\$208,748
SIERRA	SIERRA COLLEGE	\$328,896
SISKIYOU	COLLEGE OF THE SISKIYOU	\$96,227
SOLANO	SOLANO COMMUNITY COLLEGE	\$194,750

District	College	Allocation
SONOMA	SANTA ROSA JUNIOR COLLEGE	\$358,141
SOUTH ORANGE	IRVINE VALLEY COLLEGE	\$264,688
SOUTH ORANGE	SADDLEBACK COLLEGE	\$401,650
SOUTHWESTERN	SOUTHWESTERN COLLEGE	\$356,684
STATE CENTER	CLOVIS COMMUNITY COLLEGE	\$204,084
STATE CENTER	FRESNO CITY COLLEGE	\$449,311
STATE CENTER	MADERA COLLEGE	\$130,414
STATE CENTER	REEDLEY COLLEGE	\$202,554
VENTURA	MOORPARK COLLEGE	\$274,509
VENTURA	OXNARD COLLEGE	\$193,578
VENTURA	VENTURA COLLEGE	\$253,697
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$252,676
WEST HILLS	WEST HILLS COLLEGE COALINGA	\$121,752
WEST HILLS	WEST HILLS COLLEGE LEMOORE	\$140,590
WEST KERN	TAFT COLLEGE	\$130,953
WEST VALLEY-MISSION	MISSION COLLEGE	\$173,472

District	College	Allocation
WEST VALLEY-MISSION	WEST VALLEY COLLEGE	\$178,139
YOSEMITE	COLUMBIA COLLEGE	\$97,529
YOSEMITE	MODESTO COLLEGE	\$330,134
YUBA	WOODLAND COMMUNITY COLLEGE	\$126,960
YUBA	YUBA COLLEGE	\$160,223

NATIVE AMERICAN STUDENT SUPPORT AND SUCCESS PROGRAM (NASSSP)

[Assembly Bill 183](#) appropriates \$30 million in one-time funding to the California Community Colleges to establish the Native American Student Support and Success Program (NASSSP) to: (1) strengthen K-12 pathways to and through the California Community Colleges for Native American students; (2) ensure the educational success of Native American students; (3) develop Native American leaders; and (4) increase the number of Native American mentors to empower future generations, per [Ed Code 79520\(a\)](#). The Chancellor's Office may enter into agreements with up to 20 community colleges for the purpose of developing local NASSSP and shall prioritize awarding grants to community colleges with the highest number of Native American Students, per [Ed Code 79520\(c\)\(1\) and 79520\(d\)\(2\)](#). Described below is an update on the design of NASSSP, including the two-step approach the Chancellor's Office has taken to determine the final 20 community colleges for this investment.

Grantee Selection Criteria and Process

The Chancellor's Office took a two-step approach to determine the final 20 community colleges for this investment. First, the Chancellor's Office reviewed quantitative data and identified 30 eligible colleges based on their American Indian/Alaska Native (AIAN) population and equity gaps for AIAN students on campus. Second, the Chancellor's Office finalized grantees by selecting the top 20 eligible colleges that committed to supporting AIAN student success by implementing a NASSSP on campus and complying with the statutory requirements of the program.

Grant Allocation Details

The Chancellor's Office will allocate program investments in two phases. In Phase 1, every eligible grantee college will receive \$600,000 each in June 2023. In Phase 2, every eligible grantee college will receive, \$900,000 each in January 2024.

As a condition of receiving funding, grantee colleges must submit a satisfactory program plan in NOVA by November 2023 and an annual report by July 1, 2024. Grantees shall continue to submit annual plans from 2023-2028. The Chancellor's Office will release details regarding the program plan, and the annual report, July 25, 2023.

The Chancellor’s Office will provide program guidance and compliance expectations through webinars and directed communications. Technical assistances will also be provided to all 20 colleges to ensure successful implementation of all program requirements.

Step One: Selection Criteria for Eligible Colleges

The Chancellor’s Office used the following selection criteria to determine the 30 eligible colleges:

- 1.** High Opportunity – high number of AIAN population
 - a.** The number of American Indian/Alaska Native (AIAN) population by district service area, and
 - b.** The average number of local California community college students who are AIAN over the past six academic years.
- 2.** High Need – Large equity gaps experienced by AIAN population.
 - a.** Course success rates, in the past four academic years,
 - b.** All cohort students who persisted from first primary term of enrollment to subsequent primary term,
 - c.** All cohort students attained the Vision Goal completion definition within three years, and
 - d.** All cohort students transferred to a four-year postsecondary institution within four years.

Step Two: Letters of Interest and Grantee Selection

The Chancellor’s Office sent a notice of eligibility to 30 colleges on March 7, 2023, and encouraged all eligible colleges to submit a Letter of Interest, through the Chancellor’s Office NOVA system, by April 7, 2023. The Letter of Interest outlined the requirements to be awarded the grant. Please refer to Appendix A for the list of grantees for NASSSP.

Program Requirements and Support Resources

The Chancellor’s Office will deploy additional resources to provide differentiated support to aid and assist the 20 colleges in the development of NASSSP on their campuses.

If you have any questions regarding the NASSP funding, please contact Julie Olson, Specialist – Equitable Student Learning, Impact, & Experience at Jolson@cccco.edu.

DISTRICTS/COLLEGES RECEIVING NATIVE AMERICAN STUDENT SUPPORT AND SUCCESS PROGRAM GRANT PHASE 1: \$600,000 (PER COLLEGE)

District	College
BUTTE	BUTTE COLLEGE
KERRN	BAKERSFIELD COLLEGE
KERRN	CERRO COSO COLLEGE
LOS RIOS	AMERICAN RIVER COLLEGE
LOS RIOS	COSUMNES RIVER COLLEGE
LOS RIOS	FOLSOM LAKE COLLEGE
LOS RIOS	SACRAMENTO CITY COLLEGE
MENDOCINO-LAKE	MENDOCINO COLLEGE
MT. SAN ANTONIO	MT.SAN ANTONIO COLLEGE
MT. SAN JACINTO	MT. SAN JACINTO COLLEGE
PALOMAR	PALOMAR COLLEGE
REDWOODS	COLLEGE OF THE REDWOODS
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE
SAN JOAQUIN	SAN JOAQUIN DELTA COLLEGE
SANTA CLARITA	COLLEGE OF THE CANYONS
SIERRA	SIERRA COLLEGE
SONOMA	SANTA ROSA JUNIOR COLLEGE
SOUTHWESTERN	SOUTHWESTERN COLLEGE
STATE CENTER	FRESNO CITY COLLEGE
YOSEMITE	MODESTO COLLEGE

NEXTUP

Total Allocation

\$51,313,863

2022-23 Funding Formula

College allocations include a base amount plus \$4,250 per student served. Based on the above formula, college allocations remain relatively consistent with the 2021-22 allocations with adjustments based on the number of students served at each college.

NextUp Funding Distribution March 2023 Update

To increase access to critical support services for current and former foster youth, the Budget Act of 2022-23 increased ongoing funding for the NextUp Program (formally known as the Cooperating Agencies Foster Youth Educational Support Program) by \$30 million. The annual appropriation for this program is now \$50 million. The Chancellor's Office is distributing the additional \$30 million to scale the NextUp Program to all colleges that are not currently administering the NextUp program. The Chancellor's office is allocating the program funds to all colleges based on the established funding formula. Additional information regarding the NextUp program can be found in [Education Code 79220-79228](#) and at the [Chancellor's Office NextUp website](#). Additionally, guidance regarding expanded NextUp student eligibility is linked [here](#).

NextUp Funding Distribution June 2023 Update

The Chancellor's Office distributed additional funding in the amount of \$1,563,863 between two sources of available funding. Colleges participating in the NextUp program during 2021-22 fiscal years are receiving a portion of funds previously set aside for statewide administrative purposes. An additional \$250,000 was allocated to colleges receiving NextUp funds in 2022-23 based on the number of students served in prior-prior year. Please refer to the Allocation schedule below for college specific funding information.

2022-23 Spending Guidelines

These funds are to provide services to eligible, current and former foster youth. Services and resources can include, but are not limited to, outreach and recruitment services, counseling, book and supply grants, tutoring, independent living and financial literacy skills support, frequent in-person contact, career guidance, transfer counseling, childcare and transportation assistance, and referrals to health services, mental health services, housing assistance and other related services. Additional information regarding services and expenditures can be found in [California Code of Regulations 56400-56416](#).

Required Reporting

Future allocations may be affected for failure to submit the NextUp Final Expenditure Report due by October 2, 2023.

Contact

For questions, please contact Thalia Marroquin at tmarroquin@ccccco.edu.

Additional Resources

[NextUp Program California Community Colleges Vision Resource Center](#)

[California Community Colleges Vision Resource Center Account Creation / Login](#)

2022-23 NextUp Program Allocation Table

College	Final Allocation (FY 2022-2023) + \$250,000	Final Set Aside Allocation (FY 2022-2023) + \$1,563,863	Total Final Allocation (FY 2022-2023)
ALLAN HANCOCK	\$416,886	\$40,231	\$457,118
ANTELOPE VALLEY	\$1,565,158		\$1,565,158
BARSTOW	\$428,095		\$428,095
BUTT	\$469,750	\$39,486	\$509,237
CABRILLO	\$161,965		\$161,965
CERRITOS	\$ 1,397,157		\$1,397,157
CHABOT	\$768,637		\$768,637
LAS POSITAS	\$327,989		\$327,989
CHAFFEY	\$462,095	\$16,390	\$478,486
CITRUS	\$140,223		\$140,223
COASTLINE	\$140,468	\$6,705	\$147,173
GOLDEN WEST	\$155,016	\$16,390	\$171,407
ORANGE COAST	\$416,886	\$33,526	\$450,412
COMPTON	\$100,694		\$100,694
CONTRA COSTA	\$479,484		\$479,484
DIABLO VALLEY	\$735,037		\$735,037
LOS MEDANOS	\$581,566		\$581,566
COPPER MOUNTAIN	\$122,436		\$122,436
DESERT	\$422,166		\$422,166
EL CAMINO	\$544,013		\$544,013

FEATHER RIVER	\$90,812		\$90,812
DE ANZA	\$839,791		\$839,791
FOOTHILL	\$744,920		\$744,920
GAVILAN	\$104,647		\$104,647
GLENDALE	\$140,223		\$140,223
CUYAMACA	\$235,032	\$17,136	\$252,168
GROSSMONT	\$572,822	\$56,622	\$629,444
HARTNELL	\$189,635		\$189,635
IMPERIAL VALLEY	\$152,082		\$152,082
BAKERSFIELD	\$859,692	\$47,681	\$907,374
CERRO COSO	\$104,097		\$104,097
PORTERVILLE	\$118,645	\$10,430	\$129,075
LAKE TAHOE	\$120,459		\$120,459
LASSEN	\$565,755		\$565,755
LONG BEACH CITY	\$667,387	\$18,626	\$686,012
EAST L.A.	\$423,263	\$52,152	\$475,415
L.A. CITY	\$249,581	\$27,566	\$277,146
L.A. HARBOR	\$438,709	\$35,761	\$474,470
L.A. MISSION	\$416,886	\$35,761	\$452,648
L.A. PIERCE	\$313,408	\$45,446	\$358,854
L.A. SOUTHWEST	\$360,198	\$40,231	\$400,430
L.A. TRADE-TECH	\$594,645	\$58,857	\$653,502
L.A. VALLEY	\$358,693	\$17,136	\$375,829

WEST L.A.	\$351,420	\$33,526	\$384,946
AMERICAN RIVER	\$467,806	\$17,881	\$485,687
COSUMNES RIVER	\$271,404	\$21,606	2\$93,009
FOLSOM LAKE	\$191,387	\$11,920	\$203,308
SACRAMENTO CITY	\$565,548	\$35,761	\$601,310
MARIN	\$244,977		\$244,977
MENDOCINO	\$138,247		\$138,247
MERCED	\$565,548	\$46,191	\$611,740
MIRA COSTA	\$308,224		\$308,224
MONTEREY	\$384,613		\$384,613
MT. SAN ANTONIO	\$1,565,158		\$1,565,158
MT. SAN JACINTO	\$260,789		\$260,789
NAPA VALLEY	\$237,071		\$237,071
CYPRESS	\$86,859		\$86,859
FULLERTON	\$400,425		\$400,425
OHLONE	\$108,600		\$108,600
PALO VERDE	\$100,694		\$100,694
PALOMAR	\$1,090,804		\$1,090,804
PASADENA CITY	\$786,951	\$75,992	\$862,943
ALAMEDA	\$213,209	\$29,801	\$243,010
BERKELEY CITY	\$169,564	\$20,861	\$190,425
LANEY	\$336,870	\$37,251	\$374,121
MERRITT	\$249,581	\$30,546	\$280,126

SANTA ANA	\$75,000		\$75,000
SANTIAGO CANYON	\$75,000		\$75,000
REDWOODS	\$126,389		\$126,389
RIO HONDO	\$964,309		\$964,309
MORENO VALLEY	\$380,516	\$23,096	\$403,612
NORCO	\$307,774	\$23,096	\$330,869
RIVERSIDE	\$954,257	\$61,092	\$1,015,349
CRAFTON HILLS	\$189,635		\$189,635
SAN BERNARDINO	\$262,766		\$262,766
SAN DIEGO CITY	\$453,258	\$37,085	\$490,343
SAN DIEGO MESA	\$351,750	\$37,085	\$388,834
SAN DIEGO MIRAMAR	\$151,433	\$18,626	\$170,058
SAN FRANCISCO CITY	\$1,191,604		\$1,191,604
SAN JOAQUIN DELTA	\$244,977		\$244,977
EVERGREEN VALLEY	\$227,188		\$227,188
SAN JOSE CITY	\$362,872		\$362,872
CUESTA	\$754,803		\$754,803
CANADA	\$124,412		\$124,412
SAN MATEO	\$189,635		\$189,635
SKYLINE	\$254,860		\$254,860
SANTA BARBARA CITY	\$589,472		\$589,472
CANYONS	\$300,319		\$300,319
SANTA MONICA	\$948,497		\$948,497

SEQUOIAS	\$623,742	\$31,291	\$655,033
SHASTA	\$660,113	\$81,207	\$741,320
SIERRA	\$638,290	\$75,247	\$713,537
SISKIYOU	\$217,307		\$217,307
SOLANO	\$699,461		\$699,461
SANTA ROSA	\$484,852	\$39,486	\$524,338
IRVINE VALLEY	\$461,420		\$461,420
SADDLEBACK	\$1,017,674		\$1,017,674
SOUTHWESTERN	\$1,158,004		\$1,158,004
CLOVIS	\$264,129	\$20,116	\$284,244
FRESNO CITY	\$925,160	\$87,562	\$1,012,722
MADERA	\$220,484		\$220,484
REEDLEY	\$351,419	\$41,721	\$393,140
MOORPARK	\$597,379		\$597,379
OXNARD	\$414,261		\$414,261
VENTURA	\$744,920		\$744,920
VICTOR VALLEY	\$1,161,112	\$9,685	\$1,170,797
COALINGA	\$ 110,576		\$110,576
LEMOORE	\$126,389		\$126,389
TAFT	\$246,954		\$246,954
MISSION	\$126,389		\$126,389
WEST VALLEY	\$78,953		\$78,953
COLUMBIA	\$284,507		\$284,507

MODESTO	\$895,132		\$895,132
WOODLAND	\$80,930		\$80,930
YUBA	\$86,862		\$86,862
	\$49,750,000	\$1,563,863	\$51,313,863

NURSING PROGRAM SUPPORT

Total Allocation

\$13,378,000

2022-23 Funding Formula

A base amount of \$50,000, plus an additional amount allocated on a per Full-Time Equivalent Student basis for the continuation of the Assessment, Remediation, and Retention portion of the Associate Degree Nursing/ Registered Nursing Enrollment Growth and Retention Program. Funds may also be used for enrollment expansion College level allocation amounts for 2022-23 remain the same as in 2021-22.

2022-23 Spending Guidelines

The Chancellor's Office awards grants to community college districts with associate degree nursing programs to expand enrollment, reduce program attrition or both. Funds shall be used only for the following purposes: expanding enrollment, providing diagnostic assessments and developing and offering pre-entry coursework to prospective nursing students and diagnostic assessments and supportive services to enrolled nursing students. Supportive services include, but are not necessarily limited to: tutoring, case management, mentoring and counseling services. Funds may also be used to develop alternative delivery models such as part-time, evening, weekend and summer program offerings.

Contact

For questions, please contact Lynda Phan at Lphan@cccco.edu

2022-23 Nursing Program Allocation Table

District	College	Allocation
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$75,776
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$153,496
BUTTE	BUTTE COLLEGE	\$215,166
CABRILLO	CABRILLO COLLEGE	\$209,889
CERRITOS	CERRITOS COLLEGE	\$170,619
CHABOT LAS POSITAS	CHABOT COLLEGE	\$108,944
CHAFFEY	CHAFFEY COLLEGE	\$199,958
CITRUS	CITRUS COLLEGE	\$116,206
COAST	GOLDEN WEST COLLEGE	\$103,290
COMPTON	COMPTON COMMUNITY COLLEGE	\$87,075
CONTRA COSTA	CONTRA COSTA COLLEGE	\$128,438
CONTRA COSTA	LOS MEDANOS COLLEGE	\$217,666
COPPER MOUNTAIN	COPPER MOUNTAIN COLLEGE	\$117,001
DESERT	DESERT, COLLEGE OF THE	\$213,886
EL CAMINO	EL CAMINO COLLEGE	\$161,075
FOOTHILL-DEANZA	DEANZA COLLEGE	\$118,400
GAVILAN	GAVILAN COLLEGE	\$147,555
GLENDALE	GLENDALE COLLEGE	\$204,557
GROSSMONT-CUYAMACA	GROSSMONT COLLEGE	\$202,415
HARTNELL	HARTNELL COLLEGE	\$187,162

IMPERIAL	IMPERIAL VALLEY COLLEGE	\$146,511
KERN	BAKERSFIELD COLLEGE	\$169,151
KERN	PORTERVILLE COLLEGE	\$106,270
LONG BEACH	LONG BEACH CITY COLLEGE	\$90,581
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$111,325
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$169,006
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$170,055
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$176,737
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$199,475
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$200,523
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$244,257
LOS RIOS	AMERICAN RIVER COLLEGE	\$259,697
LOS RIOS	SACRAMENTO CITY COLLEGE	\$118,758
MARIN	MARIN, COLLEGE OF	\$114,368
MENDOCINO-LAKE	MENDOCINO COLLEGE	\$173,093
MERCED	MERCED COLLEGE	\$230,309
MIRA COSTA	MIRACOSTA COLLEGE	\$243,678
MONTEREY	MONTEREY PENINSULA COLLEGE	\$186,583
MT. JACINTO	MOUNT SAN JACINTO COLLEGE	\$93,676
MT. SAN ANTONIO	MOUNT SAN ANTONIO COLLEGE	\$262,448
NAPA VALLEY	NAPA COLLEGE	\$80,173
NORTH ORANGE	CYPRESS COLLEGE	\$153,879

OHLONE	OHLONE COLLEGE	\$109,267
PALOMAR	PALOMAR COLLEGE	\$210,300
PASADENA	PASADENA CITY COLLEGE	\$151,824
PERALTA	MERRITT COLLEGE	\$94,102
RANCHO SANTIAGO	SANTA ANA COLLEGE	\$207,358
REDWOODS	REDWOODS, COLLEGE OF THE	\$120,921
RIO HONDO	RIO HONDO COLLEGE	\$202,963
RIVERSIDE	RIVERSIDE CITY COLLEGE	\$379,725
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$171,697
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$231,149
SAN FRANCISCO	SAN FRANCISCO, CITY COLLEGE OF	\$215,646
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$154,142
SAN JOSE-EVERGREEN	EVERGREEN COLLEGE	\$197,578
SAN LUIS OBISPO	CUESTA COLLEGE	\$120,967
SAN MATEO	SAN MATEO, COLLEGE OF	\$189,039
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$211,278
SANTA CLARITA	CANYONS, COLLEGE OF THE	\$110,107
SANTA MONICA	SANTA MONICA CITY COLLEGE	\$251,070
SEQUOIAS	SEQUOIAS, COLLEGE OF THE	\$178,977
SHASTA-TEHAMA-TRINITY	SHASTA COLLEGE	\$147,470
SIERRA	SIERRA COLLEGE	\$78,971
SISKIYOU	SISKIYOU, COLLEGE OF THE	\$90,416

SOLANO	SOLANO COMMUNITY COLLEGE	\$210,200
SONOMA	SANTA ROSA JUNIOR COLLEGE	\$263,097
SOUTH ORANGE	SADDLEBACK COLLEGE	\$263,834
SOUTHWESTERN	SOUTHWESTERN COLLEGE	\$200,190
STATE CENTER	FRESNO CITY COLLEGE	\$380,428
STATE CENTER	MADERA COLLEGE	\$52,417
VENTURA	MOORPARK COLLEGE	\$204,803
VENTURA	VENTURA COLLEGE	\$185,690
VICTOR VALLEY	VICTOR VALLEY COMMUNITY COLLEGE	\$205,481
WEST HILLS	WEST HILLS LEMOORE COLLEGE	\$108,176
WEST VALLEY-MISSION	MISSION COLLEGE	\$140,247
YOSEMITE	MODESTO JUNIOR COLLEGE	\$259,620
YUBA	YUBA COLLEGE	\$205,878

PERKINS V: 1C-LOCAL ASSISTANCE ALLOCATIONS

Total Allocation

September 23, 2022: \$59,739,167

2022-23 Funding Formula

Funds are distributed to eligible local recipients' level based on their share of unduplicated headcount of disadvantaged students who are enrolled in CTE programs.

2022-23 Spending Guidelines

The Carl D. Perkins Career and Technical Education Act (Perkins Act) is the primary Federal law aimed at developing and supporting career and technical education (CTE) programs for secondary and postsecondary students. **Districts must obligate all funds by June 30, 2023.** In addition, under the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance) at 2 CFR § 200.344 (b), grantees must liquidate obligations within 60 days of the end of the funding period, unless an extension is approved by the State office. Each district is responsible for accounting for the expenditure of the one-year grant allocation. Federal Perkins V funds cannot be carried into the following fiscal year.

Required Reporting

Reporting Date	Fiscal Requirement
October 15, 2022	Quarterly Report Due
January 15, 2023	Quarterly Report Due
April 15, 2023	Quarterly Report Due
July 15, 2023	Quarterly Report Due
August 31, 2023	Final Report Due

Consolidated Annual Report (CAR) required to be submitted to the California Department of Education (CDE) by Perkins V program annually by December 15.

Contact

For questions, please contact JeanClaude Mbomeda at jmbomeda@cccco.edu.

Additional Resources

[WEDD-Perkins Headcount Memo](#)

[Perkins V webpage](#)

[Core Indicator Performances](#)

Memo Number: 22-017 | Via Email

TO: Chief Executive Officers
Chief Instructional Officers
Chief Business Officers
Career Education Deans
Regional Consortia Chairs

FROM: Sandra Sanchez, Interim Vice Chancellor
Workforce and Economic Development Division

CC: LaCandice Ochoa, Dean
Workforce and Economic Development Division

RE: Perkins Title I, Part C Augmentation for FY 2022-23

This memo announces the 2022-2023 Perkins Title I, Part C “Augmentation” allocations of the Strengthening Career and Technical Education for the 21st Century (P.L. 115-224; CFDA #84.048A) and instructions for community college districts to amend Perkins Title I, Part C budgets to reflect new allocation amounts.

Perkins IC Allocations Augmentation for FY 2022-23

The Chancellor’s Office Workforce and Economic Development Division is making additional Perkins V funds available to 72 California community college districts for investments in career technical education (CTE) programs that will contribute to closing equity gaps in one or more postsecondary core indicators. Districts and colleges can find core indicator reports for Perkins V on the Chancellor’s Office Management Information System (MIS) website:

https://misweb.cccco.edu/perkinsv/Core_Indicator_Reports/Forms_All.aspx.

Districts and colleges are encouraged to invest the additional funds in programs identified in their Comprehensive Local Needs Assessment (CLNA) or in one or more of the following activities that prepare students for jobs within the regional labor market:

- Professional Development
- Credentials (industry certifications, licensures, certificates or degrees)
- Dual /Concurrent enrollment
- Work-based Learning
- CTE teacher recruitment and retention
- Capacity building
- Competency-based education

Perkins IC allocations are based on unduplicated economically disadvantaged CTE students reported to the Chancellor’s Office by local districts. For FY 2022-23, we used data reported during program year 2020-21. The augmentation of additional funding is due to the Chancellor’s Office not utilizing the Reserve funds for FY 2022-23. Table 1 outlines the initial allocations, augmented additional amounts, and the updated total allocations for FY 2022-23.

Application and Budget Adjustment:

The 2022-23 Perkins Title I, Part C application and budget are now in editable mode for grantees to make changes in the NOVA system by **Monday, October 31, 2022**. Colleges or districts should contact their Regional Monitor if there are any issues related to budget modification or application approval.

The recommended process for editing applications and budgets is:

- Find your district’s application under the “Perkins” Program, “Perkins” 1C grant, and Applications in NOVA.
- For each institution for which you wish to increase the budget, click on the associated Application section and click “Unsubmit College Forms” in the top right corner.
- Go to the Responses (Sec I-D): Responses to Local Plan Requirements section, number 18, make sure to respond to required question.
- Make any changes to budgets, TOP Codes, or activities as required.
- Click “Submit College Forms” for any edited institutions.
- Navigate to the “Preview and Submit” tab on the primary application and click “Submit Application” in the upper right corner.

Important: Please note that fiscal reports in NOVA do not appear unless the associated Plan or Application is fully certified. Your district will not be able to edit or submit any fiscal reporting until this update is complete.

Updated Perkins V: IC- Local Allocations FY 2022-23

Count	District Name	Initial Allocation	Augmentation	Total Updated Allocations
1	ALLAN HANCOCK JOINT CCD	\$493,467	\$95,986	\$589,453
2	ANTELOPE VALLEY CCD	\$561,965	\$109,309	\$671,274
3	BARSTOW CCD	\$100,920	\$19,631	\$120,551
4	BUTTE-GLENN CCD	\$392,458	\$76,338	\$468,796
5	CABRILLO CCD	\$253,503	\$49,310	\$302,813
6	CERRITOS CCD	\$942,754	\$183,378	\$1,126,132
7	CHABOT-LAS POSITAS CCD	\$1,092,843	\$212,572	\$1,305,415
8	CHAFFEY CCD	\$753,562	\$146,578	\$900,140
9	CITRUS CCD	\$410,985	\$79,942	\$490,927
10	COAST CCD	\$1,417,961	\$275,813	\$1,693,774
11	COMPTON CCD	\$138,955	\$27,028	\$165,983
12	CONTRA COSTA CCD	\$1,309,648	\$254,744	\$1,564,392
13	COPPER MOUNTAIN CCD	\$57,720	\$11,227	\$68,947
14	DESERT CCD	\$562,677	\$109,449	\$672,126
15	EL CAMINO CCD	\$759,174	\$147,669	\$906,843

Count	District Name	Initial Allocation	Augmentation	Total Updated Allocations
16	FEATHER RIVER CCD	\$77,049	\$14,987	\$92,036
17	FOOTHILL-DEANZA CCD	\$933,134	\$181,507	\$1,114,641
18	GAVILAN JOINT CCD	\$136,104	\$26,474	\$162,578
19	GLENDALE CCD	\$496,852	\$96,644	\$593,496
20	GROSSMONT-CUYAMACA CCD	\$616,656	\$119,948	\$736,604
21	HARTNELL CCD	\$313,182	\$60,919	\$374,101
22	IMPERIAL CCD	\$341,062	\$66,342	\$407,404
23	KERN CCD	\$1,517,367	\$295,148	\$1,812,515
24	LAKE TAHOE CCD	\$79,899	\$15,541	\$95,440
25	LASSEN CCD	\$95,576	\$18,591	\$114,167
26	LONG BEACH CCD	\$980,610	\$190,742	\$1,171,352
27	LOS ANGELES CCD	\$4,387,939	\$853,513	\$5,241,452
28	LOS RIOS CCD	\$3,141,177	\$611,001	\$3,752,178
29	MARIN CCD	\$95,220	\$18,521	\$113,741
30	MENDOCINO-LAKE CCD	\$106,977	\$20,809	\$127,786

Count	District Name	Initial Allocation	Augmentation	Total Updated Allocations
31	MERCED CCD	\$450,088	\$87,549	\$537,637
32	MIRACOSTA CCD	\$391,834	\$76,217	\$468,051
33	MONTEREY PENINSULA CCD	\$173,782	\$33,803	\$207,585
34	MT. SAN ANTONIO CCD	\$1,214,696	\$236,274	\$1,450,970
35	MT. SAN JACINTO CCD	\$643,645	\$125,198	\$768,843
36	NAPA VALLEY CCD	\$156,591	\$30,459	\$187,050
37	NORTH ORANGE COUNTY CCD	\$1,857,895	\$361,386	\$2,219,281
38	OHLONE CCD	\$161,401	\$31,395	\$192,796
39	PALO VERDE CCD	\$130,582	\$25,400	\$155,982
40	PALOMAR CCD	\$646,406	\$125,735	\$772,141
41	PASADENA AREA CCD	\$1,067,813	\$207,704	\$1,275,517
42	PERALTA CCD	\$818,407	\$159,192	\$977,599
43	RANCHO SANTIAGO CCD	\$991,923	\$192,942	\$1,184,865
44	REDWOODS CCD	\$143,319	\$27,878	\$171,197
45	RIO HONDO CCD	\$642,933	\$125,059	\$767,992

Count	District Name	Initial Allocation	Augmentation	Total Updated Allocations
46	RIVERSIDE CCD	\$1,419,297	\$276,073	\$1,695,370
47	SAN BERNARDINO CCD	\$659,144	\$128,212	\$787,356
48	SAN DIEGO CCD	\$1,553,086	\$302,096	\$1,855,182
49	SAN FRANCISCO CCD	\$735,747	\$143,113	\$878,860
50	SAN JOAQUIN DELTA CCD	\$852,701	\$165,861	\$1,018,562
51	SAN JOSE-EVERGREEN CCD	\$443,408	\$86,249	\$529,657
52	SAN LUIS OBISPO COUNTY CCD	\$376,692	\$73,271	\$449,963
53	SAN MATEO COUNTY CCD	\$456,235	\$88,743	\$544,978
54	SANTA BARBARA CCD	\$669,120	\$130,153	\$799,273
55	SANTA CLARITA CCD	\$511,104	\$99,416	\$610,520
56	SANTA MONICA CCD	\$1,022,386	\$198,867	\$1,221,253
57	SEQUOIAS CCD	\$482,778	\$93,907	\$576,685
58	SHASTA-TEHAMA-TRINITY JOINT CCD	\$360,302	\$70,084	\$430,386
59	SIERRA JOINT CCD	\$718,022	\$139,664	\$857,686
60	SISKIYOU JOINT CCD	\$51,484	\$10,015	\$61,499

Count	District Name	Initial Allocation	Augmentation	Total Updated Allocations
61	SOLANO CCD	\$427,731	\$83,199	\$510,930
62	SONOMA COUNTY CCD	\$594,477	\$115,633	\$710,110
63	SOUTH ORANGE COUNTY CCD	\$1,120,367	\$217,926	\$1,338,293
64	SOUTHWESTERN CCD	\$746,347	\$145,174	\$891,521
65	STATE CENTER CCD	\$1,694,445	\$329,593	\$2,024,038
66	VENTURA COUNTY CCD	\$960,569	\$186,843	\$1,147,412
67	VICTOR VALLEY CCD	\$393,883	\$76,616	\$470,499
68	WEST HILLS CCD	\$228,741	\$44,493	\$273,234
69	WEST KERN CCD	\$116,330	\$22,628	\$138,958
70	WEST VALLEY-MISSION CCD	\$339,548	\$66,047	\$405,595
71	YOSEMITE CCD	\$715,260	\$139,128	\$854,388
72	YUBA CCD	\$303,384	\$59,012	\$362,396
	TOTALS	\$50,011,299	\$9,727,868	\$59,739,167

2022-23 PHYSICAL PLANT AND INSTRUCTIONAL SUPPORT - CERTIFICATION AND ALLOCATIONS

Memo Number: FP22-08

TO: Chief Business Officers
Facilities Directors

FROM: Hoang Nguyen, Director of Facilities Planning
Facilities Planning Unit, College Finance and Facilities Planning Division

RE: 2022-23 Physical Plant and Instructional Support - Certification and Allocations

In 2022-23 the Physical Plant and Instructional Support program will provide \$840,655,000 to California Community Colleges. Districts have discretion to distribute their Physical Plant and Instructional Support Block Grants allocation to meet local needs. In 2022-23, districts are not required to match their state Physical Plant and Instructional Support allocation with local resources. Additionally, in alignment with California's sustainability efforts, water conservation, and, for the first time, energy efficiency projects are included in this program.

Allocations

Districts' share of the statewide Physical Plant and Instructional Support funding is included on the attached **2022-23 Physical Plant and Instructional Support Allocations**. Each district will receive a minimum of \$4 million with remaining funds allocated based upon districts' proportionate share of Full-time Equivalent Students as reported at 2021-22 P2.

Encumbrance of Funds

The Higher Education Trailer Bill (AB 183, SEC. 55, 2022) requires the funds for Physical Plant and Instructional Support to be encumbered or expended by June 30, 2027.

Certification Process

To assist with this year's Physical Plant and Instructional Support certification process, please use the [Physical Plant and Instructional Support Block Grants Certification form](#). The certification form documents how districts plan to distribute their funds between physical plant (i.e., scheduled maintenance and special repairs, architectural barrier removal, hazardous substances abatement, seismic retrofit, water conservation, and energy efficiency) and instructional support (i.e., instructional equipment and library materials).

2022-23 Project Funding Proposals and Scheduled Maintenance Five-Year Plan

Project funding proposals indicate which physical plant projects districts will pursue using 2022-23 program funding. Districts shall complete and submit project funding proposals with a spending plan via FUSION. The 2022-23 project funding proposals comprise the first year of the Scheduled Maintenance Five-Year Plan, with a four-year planning horizon ending in 2026-27.

Districts' Scheduled Maintenance Five-Year Plans demonstrate long-term physical plant needs. The Chancellor's Office uses districts' physical plant data to advocate for state funding. For more information about the Physical Plant and Instructional Support program, project eligibility, or information about how to enter projects into FUSION, please use the [Physical Plant and Instructional Support Guidelines](#).

Project Funding Proposal Funding Limits

Updated project funding proposal funding limits are present in the 2022-23 Physical Plant and Instructional Support program. For permits and fees, the maximum funding percentage has been increased from 11% to 25%. For contingency, the maximum funding percentage has been increased from 7% to 14%.

Instructional Support

The Chancellor's Office requests that districts provide information about local instructional support needs through the submission of the Instructional Support Five-Year Plan. The Instructional Support Five-Year Plan may include your district's purchases in 2021-22, potential purchases for 2022-23 using the allocated funds, and a five-year projection (2023-24 to 2027-28) of instructional support need. Please use the [Instructional Support 5 Year Plan Template](#).

Electric Vehicle Charging Stations

EV charging station projects are now allowed under the Physical Plant and Instructional Support program in the energy efficiency category. In coordination with the California Energy Commission, the Chancellor's Office determined that because EV charging stations are allowable under California's Energy Action Plan, they are considered an energy efficiency project. To further promote energy efficiency, it is highly recommended that EV charging stations are supported in whole or in part by utilizing renewable energy as per the Energy Action Plan goals.

Actions Requested

Please submit the following items by their specified deadlines:

- Email the Physical Plant and Instructional Support Block Grants Certification form, signed by your district's Chief Executive Officer, to Druv Bhat by **October 24, 2022**.

- Submit 2022-23 project funding proposals and Scheduled Maintenance Five-Year Plan (2022-23 to 2026-27) via FUSION by **October 24, 2022**.
- Email Instructional Support Five-Year Plan Template to Druv Bhat by **December 12, 2022**.

Need Assistance?

Please contact Druv Bhat at dbhat@cccco.edu or (925) 998-4431 for assistance with the Physical Plant and Instructional Support certification process or with questions related to the program.

Attachments:

2022-23 Physical Plant and Instructional Support Allocations by District

Documents available on the [Facilities Planning Reports and Guidelines webpage](#):

2022-23 Physical Plant and Instructional Support Certification Form

2022-23 Physical Plant and Instructional Support Guidelines

2022-23 Instructional Support 5 Year Plan Template

2022-23 Physical Plant and Instructional Support Allocations by District

Based on 2021-22 P2 Total Actual Resident and Non-Resident FTES

District	Base Allocation	FY 2021-22 P2 FTES	Percent of FTES	FTES Allocation	FY 2022-23 PPIS Allocation w/\$4M Base
Allan Hancock Community College District	\$4,000,000	7,432.23	0.793%	\$4,380,347	\$8,380,347
Antelope Valley Community College District	\$4,000,000	8,456.51	0.902%	\$4,984,028	\$8,984,028
Barstow Community College District	\$4,000,000	2,190.60	0.234%	\$1,291,078	\$5,291,078
Butte-Glenn Community College District	\$4,000,000	10,645.60	1.135%	\$6,274,216	\$10,274,216
Cabrillo Community College District	\$4,000,000	10,050.65	1.072%	\$5,923,570	\$9,923,570
Cerritos Community College District	\$4,000,000	15,333.73	1.635%	\$9,037,268	\$13,037,268
Chabot-Las Positas Community College District	\$4,000,000	13,599.90	1.450%	\$8,015,397	\$12,015,397
Chaffey Community College District	\$4,000,000	13,192.31	1.407%	\$7,775,175	\$11,775,175
Citrus Community College District	\$4,000,000	8,909.58	0.950%	\$5,251,055	\$9,251,055

District	Base Allocation	FY 2021-22 P2 FTES	Percent of FTES	FTES Allocation	FY 2022-23 PPIS Allocation w/\$4M Base
Coast Community College District	\$4,000,000	25,125.12	2.679%	\$14,808,037	\$18,808,037
Compton Community College District	\$4,000,000	6,091.81	0.650%	\$3,590,341	\$7,590,341
Contra Costa Community College District	\$4,000,000	24,615.01	2.625%	\$14,507,393	\$18,507,393
Copper Mountain Community College District	\$4,000,000	1,105.77	0.118%	\$651,710	\$4,651,710
Desert Community College District	\$4,000,000	8,442.22	0.900%	\$4,975,606	\$8,975,606
El Camino Community College District	\$4,000,000	14,560.56	1.553%	\$8,581,583	\$12,581,583
Feather River Community College District	\$4,000,000	1,776.37	0.189%	\$1,046,942	\$5,046,942
Foothill-DeAnza Community College District	\$4,000,000	23,230.20	2.477%	\$13,691,225	\$17,691,225
Gavilan Community College District	\$4,000,000	3,922.01	0.418%	\$2,311,522	\$6,311,522
Glendale Community College District	\$4,000,000	11,244.06	1.199%	\$6,626,932	\$10,626,932

District	Base Allocation	FY 2021-22 P2 FTES	Percent of FTES	FTES Allocation	FY 2022-23 PPIS Allocation w/\$4M Base
Grossmont-Cuyamaca Community College District	\$4,000,000	12,897.85	1.375%	\$7,601,629	\$11,601,629
Hartnell Community College District	\$4,000,000	6,662.17	0.710%	\$3,926,495	\$7,926,495
Imperial Community College District	\$4,000,000	6,279.60	0.670%	\$3,701,019	\$7,701,019
Kern Community College District	\$4,000,000	22,096.44	2.356%	\$13,023,018	\$17,023,018
Lake Tahoe Community College District	\$4,000,000	1,762.88	0.188%	\$1,038,992	\$5,038,992
Lassen Community College District	\$4,000,000	1,289.09	0.137%	\$759,753	\$4,759,753
Long Beach Community College District	\$4,000,000	17,927.86	1.912%	\$10,566,175	\$14,566,175
Los Angeles Community College District	\$4,000,000	76,859.79	8.197%	\$45,298,991	\$49,298,991
Los Rios Community College District	\$4,000,000	40,549.08	4.324%	\$23,898,484	\$27,898,484
Marin Community College District	\$4,000,000	3,120.33	0.333%	\$1,839,034	\$5,839,034

District	Base Allocation	FY 2021-22 P2 FTES	Percent of FTES	FTES Allocation	FY 2022-23 PPIS Allocation w/\$4M Base
Mendocino-Lake Community College District	\$4,000,000	2,060.16	0.220%	\$1,214,200	\$5,214,200
Merced Community College District	\$4,000,000	9,288.71	0.991%	\$5,474,504	\$9,474,504
Mira Costa Community College District	\$4,000,000	8,644.07	0.922%	\$5,094,571	\$9,094,571
Monterey Peninsula Community College District	\$4,000,000	4,667.76	0.498%	\$2,751,046	\$6,751,046
Mt. San Antonio Community College District	\$4,000,000	29,777.60	3.176%	\$17,550,077	\$21,550,077
Mt. San Jacinto Community College District	\$4,000,000	10,379.11	1.107%	\$6,117,155	\$10,117,155
Napa Valley Community College District	\$4,000,000	3,490.42	0.372%	\$2,057,155	\$6,057,155
North Orange County Community College District	\$4,000,000	25,799.62	2.751%	\$15,205,568	\$19,205,568
Ohlone Community College District	\$4,000,000	5,633.50	0.601%	\$3,320,226	\$7,320,226

District	Base Allocation	FY 2021-22 P2 FTES	Percent of FTES	FTES Allocation	FY 2022-23 PPIS Allocation w/\$4M Base
Palo Verde Community College District	\$4,000,000	2,238.62	0.239%	\$1,319,379	\$5,319,379
Palomar Community College District	\$4,000,000	13,800.05	1.472%	\$8,133,360	\$12,133,360
Pasadena Area Community College District	\$4,000,000	14,419.73	1.538%	\$8,498,582	\$12,498,582
Peralta Community College District	\$4,000,000	12,755.81	1.360%	\$7,517,915	\$11,517,915
Rancho Santiago Community College District	\$4,000,000	25,252.10	2.693%	\$14,882,875	\$18,882,875
Redwoods Community College District	\$4,000,000	2,599.31	0.277%	\$1,531,960	\$5,531,960
Rio Hondo Community College District	\$4,000,000	10,156.77	1.083%	\$5,986,114	\$9,986,114
Riverside Community College District	\$4,000,000	25,429.61	2.712%	\$14,987,495	\$18,987,495
San Bernardino Community College District	\$4,000,000	12,263.71	1.308%	\$7,227,885	\$11,227,885
San Diego Community College District	\$4,000,000	34,052.34	3.631%	\$20,069,489	\$24,069,489

District	Base Allocation	FY 2021-22 P2 FTES	Percent of FTES	FTES Allocation	FY 2022-23 PPIS Allocation w/\$4M Base
San Francisco Community College District	\$4,000,000	14,729.03	1.571%	\$8,680,875	\$12,680,875
San Joaquin Delta Community College District	\$4,000,000	12,865.89	1.372%	\$7,582,793	\$11,582,793
San Jose-Evergreen Community College District	\$4,000,000	9,685.18	1.033%	\$5,708,172	\$9,708,172
San Luis Obispo County Community College District	\$4,000,000	7,113.01	0.759%	\$4,192,207	\$8,192,207
San Mateo County Community College District	\$4,000,000	13,420.01	1.431%	\$7,909,375	\$11,909,375
Santa Barbara Community College District	\$4,000,000	10,938.78	1.167%	\$6,447,008	\$10,447,008
Santa Clarita Community College District	\$4,000,000	14,049.52	1.498%	\$8,280,391	\$12,280,391
Santa Monica Community College District	\$4,000,000	20,471.87	2.183%	\$12,065,543	\$16,065,543
Sequoias Community College District	\$4,000,000	8,685.11	0.926%	\$5,118,759	\$9,118,759

District	Base Allocation	FY 2021-22 P2 FTES	Percent of FTES	FTES Allocation	FY 2022-23 PPIS Allocation w/\$4M Base
Shasta-Tehama-Trinity Community College District	\$4,000,000	5,652.61	0.603%	\$3,331,489	\$7,331,489
Sierra Community College District	\$4,000,000	11,952.09	1.275%	\$7,044,225	\$11,044,225
Siskiyou Community College District	\$4,000,000	1,353.08	0.144%	\$797,467	\$4,797,467
Solano County Community College District	\$4,000,000	5,638.94	0.601%	\$3,323,432	\$7,323,432
Sonoma County Community College District	\$4,000,000	19,661.34	2.097%	\$11,587,839	\$15,587,839
South Orange County Community College District	\$4,000,000	24,629.57	2.627%	\$14,515,974	\$18,515,974
Southwestern Community College District	\$4,000,000	12,777.36	1.363%	\$7,530,616	\$11,530,616
State Center Community College District	\$4,000,000	25,681.98	2.739%	\$15,136,235	\$19,136,235
Ventura County Community College District	\$4,000,000	21,271.66	2.268%	\$12,536,916	\$16,536,916

District	Base Allocation	FY 2021-22 P2 FTES	Percent of FTES	FTES Allocation	FY 2022-23 PPIS Allocation w/\$4M Base
Victor Valley Community College District	\$4,000,000	8,393.53	0.895%	\$4,946,910	\$8,946,910
West Hills Community College District	\$4,000,000	4,702.86	0.502%	\$2,771,733	\$6,771,733
West Kern Community College District	\$4,000,000	1,851.57	0.197%	\$1,091,263	\$5,091,263
West Valley-Mission Community College District	\$4,000,000	9,961.17	1.062%	\$5,870,833	\$9,870,833
Yosemite Community College District	\$4,000,000	13,783.84	1.470%	\$8,123,806	\$12,123,806
Yuba Community College District	\$4,000,000	6,353.49	0.678%	\$3,744,568	\$7,744,568
Totals	\$288,000,000	937,701.82	100.000%	\$552,655,000	\$840,655,000

Match Requirements and Project Limits

Category	District to State	Project Limit
Scheduled Maintenance/Special Repairs	No Match Requirement	N/A
Hazardous Substance Abatement	No Match Requirement	N/A
Architectural Barrier Removal	No Match Requirement	\$929,000
Seismic Retrofit	No Match Requirement	\$929,000
Water Conservation	No Match Requirement	N/A
Energy Efficiency	No Match Requirement	N/A
Instructional Support	No Match Requirement	See Guidelines

*AB 183 Higher Education Trailer bill states that the districts have an encumbrance or expenditure date of June 30, 2027.

PART-TIME FACULTY COMPENSATION

Program Contact

Rafael Artiga, rantiga@cccco.edu, 916 323 6899

Fiscal Standards and Accountability Unit, fiscalstandards@cccco.edu

Fund Type

General Fund, Unrestricted, Ongoing

Revenue Control Account

State Revenue, 8610 General Apportionments

Allowable Expenditures

The Budget Act specifies that funds be used to make part-time faculty salaries more comparable to full-time salaries for similar work, as determined through collective bargaining. If a district achieves parity between compensation for full-time faculty and part-time faculty, funds may be expended for any other educational purposes.

Allocation of Funds

Funds are allocated to all districts based on a pro rata share of the prior year total FTES. Each district qualifying as a small college district receives a \$50,000 base allocation. The remaining funds are allocated to all districts, including small college districts, based on a pro rata share of prior year total FTES. Funds do not revert and there is no deadline to expend or encumber.

Reporting Requirements

Whenever a labor contract is settled that covers part-time faculty, districts must report to the Chancellor's Office, on the **311-Q Quarterly Financial Status Update**, whether parity has been achieved.

PART-TIME FACULTY HEALTH INSURANCE

FS 22-14 | Via Email

TO: Chief Executive Officers
Chief Human Resources Officers
Chief Business Officers

FROM: Dr. Lizette Navarette, Executive Vice Chancellor, Institutional Supports and Success
Wrenna Finche, Vice Chancellor, Fiscal Health & Accounting
Office of Institutional Supports and Success, College Finance and Facilities
Planning Division

RE: Changes to the Part-Time Faculty Health Insurance Program

The Part-Time Faculty Health Insurance Program authorizes a community college district to provide health insurance for part-time faculty and their dependents and provides reimbursements to districts that submit claims for the cost of part-time faculty insurance premiums. This memo includes preliminary guidance on recent changes in funding, eligibility, and administrative requirements for the program as established by AB 190, the 2022 Higher Education Budget trailer bill. Due to the complexity of implementation, additional guidance will be provided in coming months as details are worked through.

Significant Ongoing Investment in Part-Time Faculty Health Insurance

The 2022 Budget Act provided an additional ongoing \$200 million annually for the Part-Time Faculty Health Insurance Program as a means of incentivizing districts to expand healthcare coverage for their part-time faculty. In prior years, this program was funded at \$490,000 annually, with around 40 districts participating each year. In any year where funds provided in the budget are insufficient to cover the total cost of all claims submitted, each district will receive a proportionate share of the available funds. Any funds remaining after all participating district claims have been reimbursed will revert to the State general fund each year.

Eligibility and Reimbursement

Multidistrict part-time faculty are now eligible to participate in the Part-Time Faculty Health Insurance Program through a reimbursement model. Further, districts may be eligible to receive up to 100% reimbursement if they meet certain criteria described in

page 2 of this memo. Districts can participate in the Part-Time Faculty Health Insurance Program in two ways: 1) by meeting all of the criteria for 100% district reimbursement, or 2) by offering part-time faculty insurance that does not meet the criteria for 100% reimbursement and submitting claims for 50% district reimbursement.

Funding Mechanism

The Chancellor's Office shall first reimburse all districts that establish a part-time faculty health insurance program up to 50% of the districts' costs. After an initial allocation of up to 50% of costs, any remaining funds will be allocated to districts participating in the expanded part-time faculty and multidistrict part-time faculty program.

Definitions of Part-Time Faculty and Multidistrict Part-Time Faculty

The amended statute defines an adjunct faculty as either a part-time faculty or a multidistrict part-time faculty; however, they cannot simultaneously be both. The definitions are as follows:

- **Part-Time Faculty:** Defined as having a teaching assignment at a single district that is greater than or equal to 40% of the minimum full-time teaching assignment at that district.
- **Multidistrict Part-Time Faculty:** Defined as an adjunct faculty with total teaching assignments at two or more college districts equal to or greater than 40% of a full-time teaching assignment

Important Considerations: A part-time faculty member, multidistrict part-time faculty member or their dependents whose premiums for health insurance are paid by an employer other than a community college district are not eligible to participate in the program. If an adjunct faculty has a teaching load of 40% or more at a single district that offers part-time faculty benefits, they are not eligible for an additional health insurance premium reimbursement by another district under the new multidistrict part-time faculty reimbursement component of the program.

Eligibility for 50% Reimbursement

For districts to be eligible to receive a 50% reimbursement, the governing board must establish a part-time faculty health insurance program, negotiate with the exclusive

representative as to the payment of the portion of the health insurance premium that is not funded by the state, and submit a claim form to the Chancellor's Office by the June 1 due date, which includes the number of participants in the program and the total cost of the individual premiums paid by the district.

Eligibility for up to 100% Reimbursement

Districts can receive reimbursement for up to 100% of the total cost of health insurance provided to part-time faculty, multidistrict part-time faculty, and their dependents meeting the following requirements, up to the total cost of the individual premiums paid:

- Offers health insurance coverage to all eligible part-time faculty.
- Offers part-time faculty the same health insurance benefits provided to full-time faculty.
 - Only if a district is unable to identify an insurance carrier that will provide the same plan structure and option(s) offered to full-time faculty, can they seek different carrier options that offer the same cost share, quality and benefits.
- Limits individual premiums (i.e. employee contributions) paid by part-time faculty to no more than the actual individual premium (employee contribution) paid by full-time faculty in that district.
- Offers health insurance coverage, through a reimbursement plan, to all eligible multidistrict part-time faculty.
 - Districts can reimburse multidistrict part-time faculty who individually purchase health insurance benefits, up to a proportionate share of the district's most commonly subscribed family coverage plan.
 - If a participating district is seeking 100% reimbursement of their costs, then they **must** reimburse multidistrict part-time faculty who individually purchase health insurance benefits, up to a proportionate share of the district's most commonly subscribed family coverage plan.

All participating districts will include the cost of these reimbursements to multidistrict part-time faculty in their total claim for reimbursement submitted to the Chancellor's Office.

Documentation from Multidistrict Part-Time Faculty

A district may request reasonable documentation from a multidistrict part-time faculty once per term to verify (1) the cumulative teaching assignment is equal to or greater than 40% and (2) enrollment in a health insurance plan and the amount of the premium.

Reimbursement of Multidistrict Part-Time Faculty

For districts that offer reimbursement to multi-district part-time faculty, the reimbursement amount is determined as follows:

$$\text{District's share of reimbursement} = (A \div B) * C$$

A = total premium paid by the multidistrict part-time faculty

B = total number of districts in which the multidistrict part-time faculty works

C = % of health care cost paid by the district toward the total cost of the premium (but not greater than a proportionate share of a district's most commonly subscribed family coverage plan)

Further Considerations

The Chancellor's Office recognizes the complexity of the changes to the part-time faculty health insurance program and remains committed to a successful statewide implementation in partnership with all stakeholder groups for the benefit of our part-time faculty. We continue to gather frequently asked questions, and will develop additional guidance, forms, surveys and other tools and resources as needed. Areas for further exploration include leveraging economies of scale through a statewide program or pooled plan, learning more about insurance provider eligibility criteria, recognition that teaching assignment percentages can change between and within sessions, developing standardized forms and sample verification for multidistrict part-time faculty reimbursements and exploring the details of the proportionate share reimbursement calculation.

Important Administrative Dates

June 1, 2023

Districts submit a reimbursement claim for the 2022-23 part-time health insurance premium costs on a form provided by the Chancellor's Office. Because the 2022-23 fiscal year is not final at the time the claims are due, districts may submit an estimate and provide the finalized claim amount no later than November 30. Claims are reviewed and a preliminary, estimated reimbursement amount is determined based on each district's proportionate share of the total available funds.

June 2023: 2022-23 Second Principal Apportionment

The Chancellor's Office certifies an allocation equal to 80% of the preliminary, estimated reimbursement for each district. This certified amount is displayed on Apportionment Exhibit A, District Apportionments and Payments by Program. The 80% allocation allows for flexibility as districts finalize and submit revised claims by November 30 and ensures that no funds will need to be returned by a participating district if final adjustments to the allocation are made based on revised claims.

November 30, 2023

Final revised reimbursement claims are due to the Chancellor's Office. Final claims are reviewed, and a final reimbursement allocation is determined based on each district's proportionate share of the total available funds.

February 2024: 2022-23 Recalculation Apportionment

The Chancellor's Office certifies an allocation of 100% of the final revised reimbursement for each district. This certified amount is displayed on Apportionment Exhibit A, District Apportionments and Payments by Program.

Additional Report Requirement of the COVID-19 Recovery Block Grant

As a condition of receiving the COVID-19 Block Grant funds, districts are required to report metrics on their employer-sponsored health insurance for part-time faculty in 2021-22 by March 1, 2023. The Chancellor's Office will send out a survey to collect this information by the end of November 2022.

Contacts

If you have additional questions regarding the Part-Time Faculty Health Insurance Program, please contact the fiscal standards and accountability email at fiscalstandards@cccco.edu, Lorena Romero at lromero@cccco.edu, or Amanda Voie at avoie@cccco.edu.

Part-Time Faculty Health Insurance Program Frequently Asked Questions

Updated February 2022

Program and Eligibility

- 1.** How do districts determine who is qualified to participate in the Part-Time Faculty Health Insurance Program?

Per Education Code section 87861, part-time faculty refers to any faculty member whose teaching assignment equals or exceeds 40% of the cumulative equivalent of a minimum full-time teaching assignment, and multidistrict part-time faculty refers to any faculty member whose total teaching assignments at two or more community college districts equals or exceeds 40% of the cumulative equivalent of a minimum full-time teaching assignment. Additionally, a part-time faculty member, multidistrict part-time faculty member, or their dependents whose premiums for health insurance are paid by an employer other than a community college district are not eligible to participate in the program. Education Code generally defines faculty to include instructors, librarians, and counselors (Ed. Code, section 87003 (a).) Therefore, part-time instructors, librarians, and counselors are eligible to participate in the program.

- 2.** If the district's collective bargaining agreement provides health insurance to part-time faculty with less than a 40% teaching assignment, can they be claimed for reimbursement through this program?

No. The Education Code requires a teaching assignment that equals or exceeds 40% of a full-time teaching assignment to participate in this program. Districts are not prohibited from providing health insurance to any part-time faculty; however, the district cannot receive reimbursement for payments for the faculty that do not meet the definition in the Education Code.

- 3.** How does a district determine if an individual qualifies as a part-time faculty member, by looking term by term or the academic year in the aggregate?

Statute does not specify a timeframe for determining eligibility and individual insurance providers may have specific eligibility requirements that must be adhered to above and beyond statute and administrative guidance. Districts are not prohibited from determining eligibility by assessing teaching load over the academic year in aggregate.

- 4.** What happens if a faculty member falls below part-time faculty status for one term?

Districts may continue to offer part-time faculty health insurance if that faculty member falls below the required 40% threshold for a term. However, the premium paid during that

term would not be reimbursable under current law and should not be included on reimbursement claims to the Chancellor's Office, unless the annual aggregate teaching load for that faculty member is equal to or greater than 40%.

5. Are districts required to submit Board Approval of their health insurance program to the Chancellor's Office?

No.

Multidistrict Part-Time Faculty Reimbursement Program

6. How does a district calculate their share of reimbursement for a multidistrict part-time faculty?

The district's share of reimbursement may not exceed the proportionate share of the cost of the district's most commonly subscribed family coverage plan. If a district does not offer a family coverage plan to full-time faculty, then the reimbursement may not exceed the proportionate share of the cost of the district's most commonly subscribed plan. The reimbursement amount = $(A \div B) * C$, where

A = total premium paid by the multidistrict part-time faculty

B = total number of districts in which the multidistrict part-time faculty works

C = percent of health care cost paid by the district toward the total cost of the premium for full-time faculty premiums.

7. How will districts determine teaching assignment load for multidistrict part-time faculty?

Per Education Code 87865 (c), districts "may require reasonable documentation from a multidistrict part-time faculty member to verify that the faculty member's total cumulative teaching assignments at two or more community college districts equals or exceeds 40% of the cumulative equivalent of a minimum full-time teaching assignment." The burden of proof is on the multidistrict part-time faculty to provide sufficient verification. The Chancellor's Office will provide survey templates which may be used and/or customized by districts for this purpose.

8. What is the minimum verification a district should require for multi-district part-time faculty reimbursements?

District may request proof of employment, teaching assignments, and health insurance enrollment and premium paid by the multidistrict part-time faculty.

- 9.** How should a district calculate the multidistrict part-time faculty proportionate share of reimbursement if they pay a flat amount instead of a percentage share of cost?

Per Education Code section 87865, the formula to calculate the district's proportionate share of the total health insurance premium paid by the multidistrict part-time faculty member is: premium paid by the multidistrict part-time faculty divided by the number of districts in which the faculty member works, multiplied by the percentage of health care cost paid by the district toward the cost of the health insurance premium. If a district pays a flat amount, that flat amount would be the maximum reimbursement. If the total before applying the percentage is less than the flat amount, the district would reimburse 100% of that total. If the total is more than the flat amount, the district reimburses the flat amount.

- 10.** How will required information be gathered from part-time faculty and how often?

Districts may survey multidistrict part-time faculty and request verification of employment, teaching load, and health insurance premium paid as frequently as each session.

- 11.** If a multidistrict part-time faculty works more than 40% teaching assignment in a district that doesn't offer a part-time faculty health insurance program, can they still be considered a multidistrict part-time faculty in the district(s) they work that may have a program offering reimbursements?

Yes. A multidistrict part-time faculty can obtain reimbursement for insurance from any district they work for that is offering it, if their combined cumulative teaching assignment is equal to or greater than 40% of the cumulative equivalent of a minimum full-time teaching assignment.

- 12.** What is the multidistrict part-time faculty maximum reimbursements a district can provide if there is no 'family plan' offered?

If no 'family plan' is offered to full-time faculty, the district may use the district contribution of the most commonly subscribed plan to calculate the maximum reimbursement amount.

- 13.** Can multidistrict part-time faculty participate in a reimbursement program if they only work for a 6-month term?

(Proposed Answer) Districts may offer a reimbursement program to all multidistrict part-time faculty that qualify on an annual aggregate basis.

Insurance Options

14. What can a district do if the health insurance provider is unable to provide term by term adjustments?

Districts could offer a reimbursement program. For example, the part-time faculty could obtain coverage through Covered California and the district would reimburse the faculty up to a set amount. Districts may submit a reimbursement claim for amounts paid through a reimbursement plan for district part-time faculty.

15. Can districts offer part-time faculty a stipend payment in lieu of enrollment in a medical plan?

Stipend payments are not eligible for reimbursement, but there is no prohibition on offering a stipend program to part-time faculty. To be eligible to submit part-time faculty health reimbursement, a district must offer a health insurance plan or reimbursement plan.

16. Would the reimbursement to the employee be considered taxable income?

Districts should consult their Human Resources payroll professionals, legal counsel, and collective bargaining agreements to determine whether a reimbursement to an employee is considered taxable income.

17. Is there a minimum period for which districts must provide insurance to part-time faculty? Can the coverage be short term, or does it have to be full year?

There is no minimum time frame. Any costs paid for premiums for health insurance coverage of participating faculty during the fiscal year can be claimed for reimbursement, whether the district provided the healthcare for the full year or for individual terms/sessions. Districts should consult with their health insurance provider to determine the provider's eligibility requirements and period of coverage options.

18. Is the Chancellor's Office exploring statewide pooled health insurance options that districts can tap into?

Yes. The Chancellor's Office will continue to explore this as an option for the future.

Claim Reimbursement Process

19. When will districts receive the reimbursement?

The P2 apportionment certification will reflect 80% of the total allowable reimbursement based on claims submitted in June. Recalculation apportionment certification will reflect 100% of the total allowable reimbursement.

20. How will the funds be allocated?

First, all participating districts will be allocated up to 50% of the total cost of the premiums paid for the health insurance coverage of participating part-time faculty, multidistrict part-time faculty, and their dependents. If there are not sufficient funds available for the full 50% allocation, the funds will be allocated proportionally based on each district's claimed costs.

If there are remaining funds after the initial allocation, the remaining funds will be allocated proportionally, up to 100% of the total cost of premiums paid, to districts that establish a program pursuant to the following criteria:

- Offers health insurance coverage to all part-time faculty who meet the requirements in subdivision (c) of Education Code section 87861.
- Offers part-time faculty the same health insurance benefits provided to the full-time faculty at the community college district.
- Limits individual premiums paid by part-time faculty to no more than the actual individual premium paid by full-time faculty in that district.
- Offers health insurance coverage to all multidistrict part-time faculty who meet the requirements in subdivision (b) of Education Code section 87861, and pursuant to Section 87865.

21. Does the district have to meet all four of the requirements in Education Code section 87867 (b) to receive the full 100% reimbursement?

Yes, the district must meet all four requirements to be eligible for 100% reimbursement. If the district does not meet the four requirements, they remain eligible for a 50% reimbursement.

22. What is considered “offering” health insurance coverage?

“Offering” health insurance coverage means the district has made health insurance coverage available to part-time faculty if they choose to sign up for a plan through the district, or the district has a program in place to reimburse part-time faculty up to a set amount for health insurance coverage that they individually purchase.

23. How does a district determine what is considered “the same health insurance benefits” as full-time faculty?

Health insurance plans offered to part-time faculty should be comparable/equivalent to the plans offered to full-time faculty.

24. At what point in time will districts be considered eligible for the 100% reimbursement?

Districts must meet all four requirements described in question 20 to be eligible to submit a claim for 100% reimbursement. A district becomes eligible during the fiscal year that all four eligibility requirements are met. An annual reimbursement claim submitted after the date the district establishes eligibility may be reimbursed up to 100%, pending available funding. For example, if a district meets all four requirements as of January 15, 2023, the annual reimbursement claim submitted on June 1, 2023 is eligible to receive up to 100% reimbursement for that fiscal year.

25. For part-time faculty working fall and spring terms, are districts able to claim reimbursement if they provide healthcare for the full year? Will multidistrict part-time faculty be treated similarly, in terms of eligibility for reimbursement?

Yes, reimbursement can be claimed for the annual premiums for part-time faculty and for multidistrict part-time faculty working the fall and spring terms if the annual aggregate teaching assignment is equal to or greater than 40%. Districts should work with their insurance providers to determine final eligibility requirements, as providers may have additional eligibility requirements that exceed the annual aggregate 40% teaching load threshold.

26. When are claim forms due?

Education Code requires that claims be submitted no later than June 1. Claims for the fourth quarter may be estimated to meet the statutory claim submission deadline. Participating districts should submit a revised claim reflecting actual eligible expenditures from the prior fiscal year no later than November 30.

PART-TIME FACULTY OFFICE HOURS

Program Contact

Amanda Voie, avoie@cccco.edu, (916) 323-1759

Fiscal Standards and Accountability Unit, fiscalstandards@cccco.edu

Fund Type

General Fund, Unrestricted, Ongoing

Revenue Control Account

State Revenue, 8610 General Apportionments

Allocation of Funds

The Part-Time Faculty Office Hours program provides a reimbursement of no more than 50% of a district's total cost for part-time faculty office hours compensation. When funds provided in the budget are insufficient to cover 50% of all claims submitted, each district is provided a proportionate share of the available funds.

The 2022 Budget Act appropriated \$23.6 million for this program, and funds remain from the one-time \$90 million provided in the 2021 Budget Act. Due to the substantial recent investments made by the Legislature, we expect that claims submitted in June 2023 will receive a full 50% reimbursement for the total part-time faculty office hour compensation.

Program Guidelines

Education Code sections 87880 through 87885 establish the Community College Part-Time Faculty Office Hours Program to encourage community college districts to compensate part-time faculty who hold office hours related to their teaching load. To establish a program, a district must negotiate with the exclusive bargaining representative or with faculty, if there is no bargaining unit. Part-time faculty participating in the program must be compensated for at least one office hour for every two or more classes taught per week or 40% of the district-defined full-time load. Part-time faculty may receive office time compensation for each 20% of the district-defined full-time faculty load.

Reporting Requirements

Education Code requires districts to submit a Part-Time Faculty Office Hours claim form to the Chancellor's Office by June 1 annually. Districts participating in the program report the number of eligible part-time faculty, number of eligible office hours, and total compensation for the office hours. Claims are available on the Chancellor's Office [Part-Time Faculty Programs webpage](#).

RETENTION AND ENROLLMENT OUTREACH

Total Allocation

\$135,000,000

2022-23 Funding Formula

Each district allocation begins with a \$50,000 per college base. The remaining funds are then proportionally distributed based on reported 2019-20 FTES (75%) and the decline in 2020-21 P2 FTES (25%).

2022-23 Spending Guidelines

Similar to the guidance issued in Spring 2021, districts should use these funds primarily to engage former community college students that may have withdrawn from college due to the impacts of COVID-19, as well as with current community college students that may be hesitant to remain in college and prospective students that may be hesitant to enroll in a community college due to COVID-19.

Contact

For question, please contact Billy Wagner at mwagner@cccco.edu

2022-23 Retention and Enrollment Outreach Allocation Table

District	Allocation
ALLAN HANCOCK JOINT COMMUNITY COLLEGE DISTRICT	\$1,247,425
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT	\$1,428,036
BARSTOW COMMUNITY COLLEGE DISTRICT	\$430,903
BUTTE-GLENN COMMUNITY COLLEGE DISTRICT	\$1,744,199
CABRILLO COMMUNITY COLLEGE DISTRICT	\$1,187,100
CERRITOS COMMUNITY COLLEGE DISTRICT	\$1,497,289
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT	\$2,100,562
CHAFFEY COMMUNITY COLLEGE DISTRICT	\$2,848,076
CITRUS COMMUNITY COLLEGE DISTRICT	\$1,422,510
COAST COMMUNITY COLLEGE DISTRICT	\$4,275,643
COMPTON COMMUNITY COLLEGE DISTRICT	\$1,260,803
CONTRA COSTA COMMUNITY COLLEGE DISTRICT	\$3,089,431
COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT	\$236,475
DESERT COMMUNITY COLLEGE DISTRICT	\$1,414,518
EL CAMINO COMMUNITY COLLEGE DISTRICT	\$2,674,017

District	Allocation
FEATHER RIVER COMMUNITY COLLEGE DISTRICT	\$224,608
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT	\$2,151,918
GAVILAN JOINT COMMUNITY COLLEGE DISTRICT	\$763,431
GLENDALE COMMUNITY COLLEGE DISTRICT	\$1,467,286
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT	\$2,391,857
HARTNELL COMMUNITY COLLEGE DISTRICT	\$705,890
IMPERIAL COMMUNITY COLLEGE DISTRICT	\$962,701
KERN COMMUNITY COLLEGE DISTRICT	\$2,129,967
LAKE TAHOE COMMUNITY COLLEGE DISTRICT	\$198,136
LASSEN COMMUNITY COLLEGE DISTRICT	\$232,116
LONG BEACH COMMUNITY COLLEGE DISTRICT	\$1,740,405
LOS ANGELES COMMUNITY COLLEGE DISTRICT	\$12,141,166
LOS RIOS COMMUNITY COLLEGE DISTRICT	\$5,228,825
MARIN COMMUNITY COLLEGE DISTRICT	\$398,197
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT	\$535,815
MERCED COMMUNITY COLLEGE DISTRICT	\$1,243,229

District	Allocation
MIRACOSTA COMMUNITY COLLEGE DISTRICT	\$1,042,130
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT	\$801,595
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT	\$3,419,539
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT	\$1,244,955
NAPA VALLEY COMMUNITY COLLEGE DISTRICT	\$684,398
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT	\$3,345,607
OHLONE COMMUNITY COLLEGE DISTRICT	\$663,947
PALO VERDE COMMUNITY COLLEGE DISTRICT	\$269,100
PALOMAR COMMUNITY COLLEGE DISTRICT	\$2,491,776
PASADENA AREA COMMUNITY COLLEGE DISTRICT	\$2,821,956
PERALTA COMMUNITY COLLEGE DISTRICT	\$2,619,242
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT	\$2,846,800
REDWOODS COMMUNITY COLLEGE DISTRICT	\$634,814
RIO HONDO COMMUNITY COLLEGE DISTRICT	\$1,369,303
RIVERSIDE COMMUNITY COLLEGE DISTRICT	\$3,396,236
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT	\$1,937,844

District	Allocation
SAN DIEGO COMMUNITY COLLEGE DISTRICT	\$4,191,482
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT	\$3,621,619
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT	\$1,671,225
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT	\$1,526,019
SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT	\$930,914
SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT	\$1,755,284
SANTA BARBARA COMMUNITY COLLEGE DISTRICT	\$1,678,054
SANTA CLARITA COMMUNITY COLLEGE DISTRICT	\$2,286,007
SANTA MONICA COMMUNITY COLLEGE DISTRICT	\$1,763,393
SEQUOIAS COMMUNITY COLLEGE DISTRICT	\$1,225,868
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT	\$989,070
SIERRA JOINT COMMUNITY COLLEGE DISTRICT	\$1,553,846
SISKIYOU JOINT COMMUNITY COLLEGE DISTRICT	\$438,610
SOLANO COMMUNITY COLLEGE DISTRICT	\$786,512
SONOMA COUNTY COMMUNITY COLLEGE DISTRICT	\$3,220,033
SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT	\$2,548,491

District	Allocation
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT	\$1,380,442
STATE CENTER COMMUNITY COLLEGE DISTRICT	\$4,099,755
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT	\$3,168,414
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT	\$1,334,796
WEST HILLS COMMUNITY COLLEGE DISTRICT	\$878,203
WEST KERN COMMUNITY COLLEGE DISTRICT	\$492,381
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT	\$1,310,450
YOSEMITE COMMUNITY COLLEGE DISTRICT	\$2,029,429
YUBA COMMUNITY COLLEGE DISTRICT	\$1,157,927

RETURN TO TITLE IV REIMBURSEMENT

Total Allocation

\$500,000

2021-22 Funding Formula

Colleges may receive up to 98% of the amount they are required to return to the Title IV federal student financial aid programs for the most recently completed award year. Colleges may only receive reimbursement for students who: (1) withdrew prior to census AND (2) were eligible for a Community College Promise Grant (CCPG). The final reimbursement amount is based on the number of colleges submitting claims.

2022-23 Spending Guidelines

There are no restrictions for the use of these funds.

Contact

For questions, please contact Santiago Morales at smorales@cccco.edu.

2021-22 Return to Title IV Allocation Table

District	College	Allocation
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$2,378
CERRITOS	CERRITOS COLLEGE	\$2,902
CITRUS	CITRUS COLLEGE	\$840
COAST	COASTLINE COMMUNITY COLLEGE	\$8,955
COAST	GOLDEN WEST COLLEGE	\$4,419
COAST	ORANGE COAST COLLEGE	
COMPTON	COMPTON COLLEGE	\$3,666
CONTRA COSTA	CONTRA COSTA COLLEGE	\$11,564
CONTRA COSTA	DIABLO VALLEY COLLEGE	\$25,665
CONTRA COSTA	LOS MEDANOS COLLEGE	\$16,749
DESERT	COLLEGE OF THE DESERT	\$668
EL CAMINO	EL CAMINO COLLEGE	\$24,774
GLENDALE	GLENDALE COMMUNITY COLLEGE	\$26,182
HARTNELL	HARTNELL COLLEGE	\$9,539
KERN	BAKERSFIELD COLLEGE	\$42,924

KERN	CERRO COSO COMMUNITY COLLEGE	\$2,918
KERN	PORTERVILLE COLLEGE	\$22,316
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$956
LONG BEACH	LONG BEACH CITY COLLEGE	\$35,602
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$1,311
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$1,026
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$5,378
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$848
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$8,259
MARIN	COLLEGE OF MARIN	\$6,786
MENDOCINO-LAKE	MENDOCINO COLLEGE	\$1,619
MONTEREY	MONTEREY PENINSULA COLLEGE	\$2,783
MT. SAN ANTONIO	MT. SAN ANTONIO COLLEGE	\$59,581
NORTH ORANGE	FULLERTON COLLEGE	\$509
PALOMAR	PALOMAR COLLEGE	\$2,891
SAN BERNARDINO	CRAFTON HILLS COLLEGE	\$4,187

SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$13,968
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$19,454
SAN MATEO	COLLEGE OF SAN MATEO	\$1,972
SANTA MONICA	SANTA MONICA COLLEGE	\$74,812
SHASTA-TEHAMA-TRINITY	SHASTA COLLEGE	\$23,310
WEST VALLEY-MISSION	WEST VALLEY COLLEGE	\$2,686

STRONG WORKFORCE PROGRAM

Memo Number: 22-016 | Via Email

TO: Chief Executive Officers
Chief Instructional Officers
Chief Business Officers
Chief Student Services Officers
Career Technical Education Deans
Regional Consortia Chairs

FROM: Sandra Sanchez, Interim Vice Chancellor
Workforce and Economic Development Division

CC: Gary Adams, Dean
Workforce and Economic Development Division

RE: Strong Workforce Program FY22-23 Funding Allocations

The purpose of this memorandum is to announce the Strong Workforce Program (SWP) base funding allocations for the Fiscal Year 2022-23 and to provide the SWP planning and reporting timelines. The SWP 17% incentive funding is delayed owing to vendor issues in completion of the LaunchBoard dashboard. A follow-up memorandum on SWP 17% incentive funding will follow once the delayed LaunchBoard data becomes available.

2022-23 Program Planning and Reporting

SWP plans for Fiscal Year 2022-23 must be submitted and certified in NOVA by no later than **5:00 PM** on **October 31, 2022**. Please ensure that your local plans approval process is completed by the above deadline. Colleges will have 24 months to expend 2022-23 allocation dollars and are expected to report their expenditures for the 2022-23 allocation on the following dates:

- FY 2022-23 Q1 and Q2 February 15, 2023
- FY 2022-23 Q3 and Q4 November 15, 2023
- FY 2023-24 Q1 and Q2 February 15, 2024
- FY 2023-24 Q3 and Q4 November 15, 2024

2022-23 Funding Allocation

SWP 2022-23 allocation funds are intended to support the third year of your four-year plan. Formula factors that impacted the FY2022-23 SWP allocation calculations included unemployment rate, CTE FTES, job openings as well as population changes identified in the 2020 Census.

Reminder on Hold Back of Funds

- 1.** As a reminder, for FY 2023-24, the Chancellor's Office will continue to hold back funds allocated to colleges/districts or regions that are underspent 50% or more of prior round allocations by July 1, 2023.
- 2.** For colleges/districts who did not budget their full 2021-22 allocation in NOVA by July 7, 2022, distribution of their full 2022-23 allocation may be delayed.
- 3.** Colleges/Districts that have fully budgeted both program years (2020-21 and 2021-22) by October 31, 2022 and approved by their monitor by November 30, 2022 can expect to receive their full allocation reflected in P1 of the apportionment process in January 2023.

For additional information regarding the hold back of funds, please reference [the Chancellor's Office's January 5, 2021 memo](#).

For questions regarding the allocations, please contact your SWP Monitor or send an email to strongworkforcehelpdesk@cccco.edu.

FY 2022-23 Allocation Tables

Please see the following tables for the FY 22-23 base funding allocations:

- 1.** SWP Local Base Allocations
- 2.** SWP Regional Base Allocations

2022-23 SWP Local Base Allocations

District	Allocation	District	Allocation	District	Allocation	District	Allocation	District	Allocation
Allan Hancock	\$ 1,146,617	Foothill-DeAnza	\$ 2,344,677	Monterey Peninsula	\$ 704,863	San Francisco	\$ 2,027,256	State Center	\$ 4,967,784
Antelope Valley	\$ 1,982,874	Gavilan	\$ 674,749	Mt. San Antonio	\$ 2,125,600	San Joaquin Delta	\$ 3,213,306	Ventura County	\$ 3,409,654
Barstow	\$ 247,413	Glendale	\$ 794,558	Mt. San Jacinto	\$ 2,853,892	San Jose-Evergreen	\$ 2,514,421	Victor Valley	\$ 1,617,738
Butte-Glenn	\$ 2,506,573	Grossmont-Cuyamaca	\$ 1,549,373	Napa Valley	\$ 448,862	San Luis Obispo County	\$ 1,128,215	West Hills	\$ 587,987
Cabrillo	\$ 1,136,776	Hartnell	\$ 1,098,760	North Orange County	\$ 3,426,284	San Mateo County	\$ 2,584,059	West Kern	\$ 197,503
Cerritos	\$ 1,362,476	Imperial	\$ 1,008,338	Ohlone	\$ 767,341	Santa Barbara	\$ 1,224,849	West Valley-Mission	\$ 1,471,378
Chabot-Las Positas	\$ 1,756,916	Kern	\$ 4,433,066	Palo Verde	\$ 180,607	Santa Clarita	\$ 1,706,519	Yosemite	\$ 2,548,921
Chaffey	\$ 2,978,668	Lake Tahoe	\$ 244,076	Palomar	\$ 2,261,632	Santa Monica	\$ 1,103,166	Yuba	\$ 1,508,216
Citrus	\$ 622,352	Lassen	\$ 254,378	Pasadena Area	\$ 1,200,833	Sequoias	\$ 1,575,837		
Coast	\$ 2,569,719	Long Beach	\$ 1,312,472	Peralta	\$ 1,885,945	Shasta-Tehama-Trinity	\$ 2,240,748		
Compton	\$ 457,987	Los Angeles	\$ 9,247,697	Rancho Santiago	\$ 3,387,588	Sierra Joint	\$ 2,324,437		
Contra Costa	\$ 3,100,129	Los Rios	\$ 8,433,567	Redwoods	\$ 1,306,952	Siskiyou Joint	\$ 424,893		
Copper Mountain	\$ 238,516	Marin	\$ 464,641	Rio Hondo	\$ 970,785	Solano	\$ 1,082,286		
Desert	\$ 1,947,257	Mendocino-Lake	\$ 932,979	Riverside	\$ 4,220,446	Sonoma County	\$ 1,772,069		
El Camino	\$ 1,170,188	Merced	\$ 1,259,714	San Bernardino	\$ 2,804,127	South Orange County	\$ 2,821,229		
Feather River	\$ 309,668	MiraCosta	\$ 1,187,830	San Diego	\$ 4,654,567	Southwestern	\$ 1,912,201	TOTAL	\$ 137,940,000

2022-23 SWP Regional Base Allocations

Region	22-23 Regional Allocation
Bay Area	\$ 17,223,420
Central Valley	\$12,522,745
Inland Empire & Desert	\$11,392,443
Los Angeles	\$13,578,743
Orange County	\$8,136,547
North Far North	\$13,657,657
San Diego & Imperial	\$8,382,628
South Central	\$7,065,817
TOTAL	\$91,960,000

Memorandum September 30, 2022

Memo Number 22-019 | Via Email

TO: Chief Executive Officers
Chief Instructional Officers
Chief Business Officers
Chief Student Services Officers
Career Technical Education Deans
Regional Consortia Chairs

FROM: Sandra Sanchez, Interim Vice Chancellor
Workforce and Economic Development Division

CC: Gary Adams, Dean
Workforce and Economic Development Division

RE: Strong Workforce Program FY22-23 17% Incentive Funding Allocations

The purpose of this memorandum is to announce the remainder of Fiscal Year 2022-23 Strong Workforce Program (SWP) funding: 17% incentive funding allocations. The September 20, 2022, [guidance memorandum](#) only provided the base allocations. As customary, SWP provides for a 5% set aside for statewide activities managed by the Chancellor's Office.

The 17% Incentive Funding Allocation (as well as the Base Allocation) are typically calculated using the most current fiscal year of data available. Therefore, the FY 2022-23 Base Allocations and 17% Incentive Funding Allocations use data factors with the most current fiscal year of data available.

However, the FY 2021-22 SWP Allocations used the same data factors as the prior Fiscal Year, 2020-21. As such, when comparing FY 2022-23 SWP allocations to the FY 2021-22 SWP Allocations, the data used is different by two years.

2022-23 Program Planning and Reporting

SWP plans for Fiscal Year 2022-23 must be submitted and certified in NOVA by no later than **5:00 PM** on **October 31, 2022**. Please ensure that your local plans' approval process is completed by the above deadline. Colleges will have 24 months to expend 2022-23 allocation dollars and are expected to report their expenditures for the 2022-23 allocation on the following dates:

- FY 2022-23 Q1 and Q2 February 15, 2023
- FY 2022-23 Q3 and Q4 November 15, 2023
- FY 2023-24 Q1 and Q2 February 15, 2024
- FY 2023-24 Q3 and Q4 November 15, 2024

Colleges should have received an advance of their allocated funds for both base and incentive funds via the Advanced Apportionment System distributed on July 7, 2022.

For questions regarding the allocations, please contact your SWP Monitor or send an email to strongworkforcehelpdesk@cccco.edu.

FY 2022-23 Allocation Tables

Please see below the following appendices for the FY 22-23 base and 17% incentive funding allocations:

Appendix A – SWP Local Base and 17% Incentive Funding Allocations

Appendix B – SWP Regional Base and 17% Incentive Funding Allocations

2022-23 SWP Local Base and 17% Incentive Funding Allocations

Community College District	Base Allocation	Incentive funding	Final Allocation
Allan Hancock CCD	\$ 1,146,617	\$ 261,545	\$ 1,408,162
Antelope Valley CCD	\$ 1,982,874	\$ 247,528	\$ 2,230,402
Barstow CCD	\$ 247,413	\$ 65,852	\$ 313,265
Butte CCD	\$ 2,506,573	\$ 289,840	\$ 2,796,413
Cabrillo CCD	\$ 1,136,776	\$ 188,188	\$ 1,324,964
Cerritos CCD	\$ 1,362,476	\$ 476,704	\$ 1,839,180
Chabot-Las Positas CCD	\$ 1,756,916	\$ 458,556	\$ 2,215,472
Chaffey CCD	\$ 2,978,668	\$ 377,453	\$ 3,356,121
Citrus CCD	\$ 622,352	\$ 237,066	\$ 859,418
Coast CCD	\$ 2,569,719	\$ 699,607	\$ 3,269,326
Compton CCD	\$ 457,987	\$ 69,318	\$ 527,306
Contra Costa CCD	\$ 3,100,129	\$ 572,171	\$ 3,672,300

Community College District	Base Allocation	Incentive funding	Final Allocation
Copper Mountain CCD	\$ 238,516	\$ 34,554	\$ 273,070
Desert CCD	\$ 1,947,257	\$ 241,958	\$ 2,189,215
El Camino CCD	\$ 1,170,188	\$ 311,204	\$ 1,481,392
Feather River CCD	\$ 309,668	\$ 51,105	\$ 360,773
Foothill-Deanza CCD	\$ 2,344,677	\$ 719,869	\$ 3,064,546
Gavilan CCD	\$ 674,749	\$ 176,925	\$ 851,674
Glendale CCD	\$ 794,558	\$ 249,155	\$ 1,043,713
Grossmont-Cuyamaca CCD	\$ 1,549,373	\$ 334,143	\$ 1,883,516
Hartnell CCD	\$ 1,098,760	\$ 290,655	\$ 1,389,415
Imperial CCD	\$ 1,008,338	\$ 153,390	\$ 1,161,728
Kern CCD	\$ 4,433,066	\$ 692,610	\$ 5,125,675
Lake Tahoe CCD	\$ 244,076	\$ 76,739	\$ 320,815
Lassen CCD	\$ 254,378	\$ 46,432	\$ 300,810
Long Beach CCD	\$ 1,312,472	\$ 381,884	\$ 1,694,356
Los Angeles CCD	\$ 9,247,697	\$2,264,867	\$ 11,512,564
Los Rios CCD	\$ 8,433,567	\$1,715,941	\$ 10,149,508
Marin CCD	\$ 464,641	\$ 65,899	\$ 530,541
Mendocino-Lake CCD	\$ 932,979	\$ 80,732	\$ 1,013,711
Merced CCD	\$ 1,259,714	\$ 250,321	\$ 1,510,035

Community College District	Base Allocation	Incentive funding	Final Allocation
Mira Costa CCD	\$ 1,187,830	\$ 231,764	\$ 1,419,595
Monterey CCD	\$ 704,863	\$ 156,584	\$ 861,447
Mt. San Antonio CCD	\$ 2,125,600	\$ 540,066	\$ 2,665,666
Mt. San Jacinto CCD	\$ 2,853,892	\$ 257,819	\$ 3,111,711
Napa Valley CCD	\$ 448,862	\$ 117,840	\$ 566,702
North Orange CCD	\$ 3,426,284	\$ 688,176	\$ 4,114,460
Ohlone CCD	\$ 767,341	\$ 155,115	\$ 922,456
Palo Verde CCD	\$ 180,607	\$ 74,410	\$ 255,016
Palomar CCD	\$ 2,261,632	\$ 416,296	\$ 2,677,929
Pasadena CCD	\$ 1,200,833	\$ 472,997	\$ 1,673,829
Peralta CCD	\$ 1,885,945	\$ 399,076	\$ 2,285,021
Rancho Santiago CCD	\$ 3,387,588	\$ 811,322	\$ 4,198,911
Redwoods CCD	\$ 1,306,952	\$ 112,192	\$ 1,419,144
Rio Hondo CCD	\$ 970,785	\$ 393,500	\$ 1,364,285
Riverside CCD	\$ 4,220,446	\$ 765,718	\$ 4,986,165
San Bernardino CCD	\$ 2,804,127	\$ 413,828	\$ 3,217,955
San Diego CCD	\$ 4,654,567	\$1,295,427	\$ 5,949,994
San Francisco CCD	\$ 2,027,256	\$ 578,862	\$ 2,606,118
San Joaquin Delta CCD	\$ 3,213,306	\$ 426,507	\$ 3,639,812

Community College District	Base Allocation	Incentive funding	Final Allocation
San Jose-Evergreen CCD	\$ 2,514,421	\$ 291,221	\$ 2,805,642
San Luis Obispo CCD	\$ 1,128,215	\$ 220,254	\$ 1,348,469
San Mateo CCD	\$ 2,584,059	\$ 354,439	\$ 2,938,498
Santa Barbara CCD	\$ 1,224,849	\$ 287,995	\$ 1,512,844
Santa Clarita CCD	\$ 1,706,519	\$ 365,412	\$ 2,071,932
Santa Monica CCD	\$ 1,103,166	\$ 420,947	\$ 1,524,113
Sequoias CCD	\$ 1,575,837	\$ 280,476	\$ 1,856,313
Shasta-Tehama-Trinity CCD	\$ 2,240,748	\$ 215,303	\$ 2,456,051
Sierra CCD	\$ 2,324,437	\$ 372,093	\$ 2,696,531
Siskiyou CCD	\$ 424,893	\$ 61,786	\$ 486,679
Solano CCD	\$ 1,082,286	\$ 183,521	\$ 1,265,807
Sonoma CCD	\$ 1,772,069	\$ 425,686	\$ 2,197,755
South Orange CCD	\$ 2,821,229	\$ 555,133	\$ 3,376,362
Southwestern CCD	\$ 1,912,201	\$ 311,616	\$ 2,223,817
State Center CCD	\$ 4,967,784	\$ 922,935	\$ 5,890,719
Ventura CCD	\$ 3,409,654	\$ 543,870	\$ 3,953,524
Victor Valley CCD	\$ 1,617,738	\$ 228,738	\$ 1,846,475
West Hills CCD	\$ 587,987	\$ 159,730	\$ 747,717
West Kern CCD	\$ 197,503	\$ 92,567	\$ 290,070

Community College District	Base Allocation	Incentive funding	Final Allocation
West Valley-Mission CCD	\$ 1,471,378	\$ 259,260	\$ 1,730,638
Yosemite CCD	\$ 2,548,921	\$ 424,613	\$ 2,973,534
Yuba CCD	\$ 1,508,216	\$ 220,691	\$ 1,728,908
TOTAL	\$ 137,940,000	\$ 27,588,000	\$ 165,528,000

2022-23 SWP Regional Base and SWP Regional 17% Incentive Funding Allocations

Region	Regional Allocation	Regional Incentive Funding	Final Regional Allocation
Bay Area	\$ 17,223,420	\$ 3,595,912	\$ 20,819,332
Central Valley	\$ 12,522,745	\$ 2,166,506	\$ 14,689,251
Inland Empire & Desert	\$ 11,392,443	\$ 1,640,220	\$ 13,032,663
Los Angeles	\$ 13,578,743	\$ 3,878,472	\$ 17,457,215
Orange County	\$ 8,136,547	\$ 1,836,159	\$ 9,972,706
North Far North	\$ 13,657,657	\$ 2,161,904	\$ 15,819,562
San Diego & Imperial	\$ 8,382,628	\$ 1,828,425	\$ 10,211,052
South Central	\$ 7,065,817	\$ 1,284,402	\$ 8,350,219
TOTAL	\$ 91,960,000	\$ 18,392,000	\$ 110,352,000

STUDENT EQUITY AND ACHIEVEMENT

Total Allocation

\$497,781,950 to Colleges

\$26,199,050 to Set-Aside

2022-23 Funding Formula

2017-18 SSSP, Student Equity, and Basic Skill allocations (per Education Code 78222). Appropriations above the 2017-18 level were allocated to districts proportionally.

2022-23 Spending Guidelines

Please see [Student Equity and Achievement \(SEA\) Program Expenditure Guidelines](#).

Required Reporting

SEA Program Expenditure Report – October 1st Annually.

SEA Program Annual Report – January 1st Annually.

Student Equity Plan – Every three years (current plan 2022-25).

Contact

For questions, please contact Anthony Amboy at aamboy@cccco.edu, or Michael Tran at mtran@cccco.edu.

Additional Resources

[Student Equity and Achievement \(SEA\) Program Expenditure Guidelines](#)

Student Equity and Achievement Program Allocation Table

District	Allocation
ALLAN HANCOCK JOINT COMMUNITY COLLEGE DISTRICT	\$4,196,436
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT	\$6,535,345
BARSTOW COMMUNITY COLLEGE DISTRICT	\$1,578,473
BUTTE-GLENN COMMUNITY COLLEGE DISTRICT	\$4,658,457
CABRILLO COMMUNITY COLLEGE DISTRICT	\$3,736,650
CERRITOS COMMUNITY COLLEGE DISTRICT	\$6,951,448
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT	\$6,469,061
CHAFFEY COMMUNITY COLLEGE DISTRICT	\$6,962,426
CITRUS COMMUNITY COLLEGE DISTRICT	\$4,763,275
COAST COMMUNITY COLLEGE DISTRICT	\$12,421,111
COMPTON COMMUNITY COLLEGE DISTRICT	\$2,518,742
CONTRA COSTA COMMUNITY COLLEGE DISTRICT	\$12,297,017
COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT	\$963,852
DESERT COMMUNITY COLLEGE DISTRICT	\$3,992,069
EL CAMINO COMMUNITY COLLEGE DISTRICT	\$7,222,916
FEATHER RIVER COMMUNITY COLLEGE DISTRICT	\$934,967

District	Allocation
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT	\$11,148,543
GAVILAN JOINT COMMUNITY COLLEGE DISTRICT	\$2,120,862
GLENDALE COMMUNITY COLLEGE DISTRICT	\$5,684,389
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT	\$7,949,686
HARTNELL COMMUNITY COLLEGE DISTRICT	\$3,907,672
IMPERIAL COMMUNITY COLLEGE DISTRICT	\$3,104,235
KERN COMMUNITY COLLEGE DISTRICT	\$11,357,100
LAKE TAHOE COMMUNITY COLLEGE DISTRICT	\$1,099,960
LASSEN COMMUNITY COLLEGE DISTRICT	\$1,245,620
LONG BEACH COMMUNITY COLLEGE DISTRICT	\$7,113,161
LOS ANGELES COMMUNITY COLLEGE DISTRICT	\$50,437,129
LOS RIOS COMMUNITY COLLEGE DISTRICT	\$22,219,870
MARIN COMMUNITY COLLEGE DISTRICT	\$1,742,863
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT	\$1,532,389
MERCED COMMUNITY COLLEGE DISTRICT	\$4,358,234
MIRACOSTA COMMUNITY COLLEGE DISTRICT	\$4,501,012
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT	\$2,573,251

District	Allocation
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT	\$14,299,313
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT	\$5,850,731
NAPA VALLEY COMMUNITY COLLEGE DISTRICT	\$2,396,694
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT	\$13,944,111
OHLONE COMMUNITY COLLEGE DISTRICT	\$2,715,571
PALO VERDE COMMUNITY COLLEGE DISTRICT	\$1,221,488
PALOMAR COMMUNITY COLLEGE DISTRICT	\$6,303,922
PASADENA AREA COMMUNITY COLLEGE DISTRICT	\$8,320,983
PERALTA COMMUNITY COLLEGE DISTRICT	\$9,129,926
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT	\$14,522,011
REDWOODS COMMUNITY COLLEGE DISTRICT	\$1,817,019
RIO HONDO COMMUNITY COLLEGE DISTRICT	\$6,073,173
RIVERSIDE COMMUNITY COLLEGE DISTRICT	\$12,283,288
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT	\$8,230,259
SAN DIEGO COMMUNITY COLLEGE DISTRICT	\$18,455,499
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT	\$9,765,038
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT	\$5,975,978

District	Allocation
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT	\$5,090,419
SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT	\$3,022,433
SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT	\$7,080,386
SANTA BARBARA COMMUNITY COLLEGE DISTRICT	\$4,661,832
SANTA CLARITA COMMUNITY COLLEGE DISTRICT	\$5,838,638
SANTA MONICA COMMUNITY COLLEGE DISTRICT	\$9,735,824
SEQUOIAS COMMUNITY COLLEGE DISTRICT	\$5,354,834
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT	\$3,017,202
SIERRA JOINT COMMUNITY COLLEGE DISTRICT	\$5,845,784
SISKIYOU JOINT COMMUNITY COLLEGE DISTRICT	\$921,473
SOLANO COMMUNITY COLLEGE DISTRICT	\$3,238,962
SONOMA COUNTY COMMUNITY COLLEGE DISTRICT	\$6,426,583
SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT	\$11,011,529
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT	\$6,448,903
STATE CENTER COMMUNITY COLLEGE DISTRICT	\$14,883,884
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT	\$10,460,614
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT	\$4,241,685

District	Allocation
WEST HILLS COMMUNITY COLLEGE DISTRICT	\$2,842,938
WEST KERN COMMUNITY COLLEGE DISTRICT	\$1,792,012
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT	\$4,956,355
YOSEMITE COMMUNITY COLLEGE DISTRICT	\$7,308,598
YUBA COMMUNITY COLLEGE DISTRICT	\$3,997,837

STUDENT FINANCIAL AID ADMINISTRATION (SFAA) & BOARD FINANCIAL AID PROGRAM (BFAP)

Total Allocation

Grand total allocation: \$70,917,000

SFAA (BASE+CAPACITY) total allocation: \$58,184,000

- Base: \$12,984,000
- Capacity: \$45,200,000

BFAP-2% total allocation: \$12,733,190

2022-23 Funding Formula

There is an increase to SFAA-Capacity of \$10m. There is also a decrease to both SFAA-Base and BFAP 2% totaling \$2.721m. The net gain for SFAA-BFAP program allocations is of \$7.279m. In spite of the increase to SFAA-Capacity, some colleges will still see reductions SFAA-Base and BFAP-2% funding.

College allocations are contingent upon reported prior-prior (2020-21) data used in these calculations as it relates to the system's aggregated data.

- 9% decrease to SFAA-Base and BFAP-2%.
- 28% increase to SFAA-Capacity.

2022-23 Spending Guidelines

Colleges may use funds for:

- Financial aid professional, technical, clerical or temporary help (including student help) who report in a direct line to the Financial Aid Director. Funds may not be used for personnel at the Financial Aid Manager or Director level or above.
- Computer hardware or software necessary for and solely dedicated to the delivery of student financial aid.
- Expenses associated with staff training.
- The development and production of financial aid outreach materials.

2022-23 BFAP-SFAA Reallocation Opportunities

Consistent with program policy, we will also make requested and necessary reallocation adjustments in P2, contingent on whether any colleges de-obligate SFAA (Base+Capacity) funding on their 2022-23 SFAA-BFAP Form 2 Report or whether funds from unmitigated

penalties are available for reallocation. If a college de-obligates BFAP-2%, the funds are re-allocated using equal amounts to eligible colleges.

Required Reporting

Annual SSARCC Final Expenditures Report.

As a result of the Chancellor’s Office granting authority to colleges to carryover unspent 2021-22 SFAA-BFAP funding into the 2022-23 fiscal year. The extended deadline now provides for a spending authority period of July 1, 2022 through September 30, 2022 since all colleges **must** report Final 2021-22 SFAA-BFAP expenditures – including carryover – in SSARCC by end of October 2022.

Contact

For questions, please contact Ruby Nieto at rnieto@cccco.edu.

Additional Resources

[SFAA-BFAP Resources](#)

2022-23 SFAA/BFAP Allocation Table

District	College	MOE	SFAA-BASE	SFAA-CAPACITY	SFAA-Total	BFAP-2%
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$358,277	\$105,698	\$347,790	\$453,488	\$109,064
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$716,903	\$171,284	\$473,252	\$644,536	\$159,072
BARSTOW	BARSTOW COLLEGE	\$190,576	\$41,170	\$142,719	\$183,889	\$42,421
BUTTE	BUTTE COLLEGE	\$504,301	\$113,727	\$327,571	\$441,298	\$98,174
CABRILLO	CABRILLO COLLEGE	\$760,309	\$80,464	\$316,202	\$396,666	\$78,184
CERRITOS	CERRITOS COLLEGE	\$942,650	\$225,459	\$723,059	\$948,518	\$264,257
CHABOT-LAS POSITAS	CHABOT COLLEGE	\$553,965	\$105,532	\$391,325	\$496,857	\$106,289
CHABOT-LAS POSITAS	LAS POSITAS COLLEGE	\$215,536	\$50,681	\$253,770	\$304,451	\$51,493
CHAFFEY	CHAFFEY COLLEGE	\$568,214	\$207,798	\$598,283	\$806,081	\$232,972
CITRUS	CITRUS COLLEGE	\$469,972	\$127,696	\$444,989	\$572,685	\$147,194
COAST	COASTLINE COMMUNITY COLLEGE	\$321,705	\$139,487	\$322,612	\$462,099	\$70,950
COAST	GOLDEN WEST COLLEGE	\$474,455	\$112,436	\$402,642	\$515,078	\$116,770
COAST	ORANGE COAST COLLEGE	\$768,054	\$155,450	\$545,339	\$700,789	\$159,213
COMPTON	COMPTON COLLEGE	\$421,638	\$60,108	\$179,322	\$239,430	\$38,557
CONTRA COSTA	CONTRA COSTA COLLEGE	\$350,000	\$58,956	\$224,528	\$283,484	\$52,255
CONTRA COSTA	DIABLO VALLEY COLLEGE	\$428,867	\$116,282	\$517,807	\$634,089	\$127,097

District	College	MOE	SFAA-BASE	SFAA-CAPACITY	SFAA-Total	BFAP-2%
CONTRA COSTA	LOS MEDANOS COLLEGE	\$363,215	\$77,090	\$299,158	\$376,248	\$76,928
COPPER MOUNTAIN	COPPER MOUNTAIN COLLEGE	\$176,939	\$23,644	\$107,474	\$131,118	\$23,183
DESERT	COLLEGE OF THE DESERT	\$447,702	\$104,255	\$405,146	\$509,401	\$141,578
EL CAMINO	EL CAMINO COLLEGE	\$1,285,840	\$209,326	\$669,291	\$878,617	\$230,454
FEATHER RIVER	FEATHER RIVER COLLEGE	\$228,551	\$17,274	\$116,748	\$134,022	\$18,221
FOOTHILL-DEANZA	DE ANZA COLLEGE	\$680,488	\$111,709	\$512,415	\$624,124	\$151,769
FOOTHILL-DEANZA	FOOTHILL COLLEGE	\$402,027	\$65,758	\$331,718	\$397,476	\$62,551
GAVILAN	GAVILAN COLLEGE	\$261,250	\$39,738	\$181,101	\$220,839	\$38,507
GLENDALE	GLENDALE COMMUNITY COLLEGE	\$894,455	\$134,177	\$503,150	\$637,327	\$169,868
GROSSMONT-CUYAMACA	CUYAMACA COLLEGE	\$371,457	\$89,821	\$276,439	\$366,260	\$78,750
GROSSMONT-CUYAMACA	GROSSMONT COLLEGE	\$729,738	\$162,461	\$472,009	\$634,470	\$154,964
HARTNELL	HARTNELL COLLEGE	\$557,354	\$93,101	\$327,050	\$420,151	\$101,551
IMPERIAL	IMPERIAL VALLEY COLLEGE	\$518,907	\$96,950	\$326,058	\$423,008	\$130,117
KERN	BAKERSFIELD COLLEGE	\$624,781	\$200,326	\$797,650	\$997,976	\$275,444
KERN	CERRO COSO COMMUNITY COLLEGE	\$194,037	\$38,496	\$202,256	\$240,752	\$48,303
KERN	PORTERVILLE COLLEGE	\$185,768	\$44,623	\$175,320	\$219,943	\$48,447

District	College	MOE	SFAA-BASE	SFAA-CAPACITY	SFAA-Total	BFAP-2%
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$86,797	\$20,439	\$127,726	\$148,165	\$23,593
LASSEN	LASSEN COLLEGE	\$274,662	\$33,140	\$118,444	\$151,584	\$23,392
LONG BEACH	LONG BEACH CITY COLLEGE	\$1,634,560	\$245,589	\$849,295	\$1,094,884	\$311,807
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$1,254,037	\$289,372	\$971,704	\$1,261,076	\$272,512
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$939,779	\$168,054	\$543,306	\$711,360	\$143,602
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$477,397	\$88,845	\$293,205	\$382,050	\$65,575
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$447,674	\$119,687	\$323,978	\$443,665	\$73,553
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$844,454	\$168,258	\$557,416	\$725,674	\$154,704
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$451,979	\$86,684	\$240,264	\$326,948	\$47,116
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$848,361	\$148,917	\$440,473	\$589,390	\$104,330
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$1,085,183	\$188,031	\$531,711	\$719,742	\$144,807
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$630,708	\$138,090	\$434,236	\$572,326	\$98,725
LOS RIOS	AMERICAN RIVER COLLEGE	\$434,097	\$313,072	\$837,002	\$1,150,074	\$246,339

District	College	MOE	SFAA-BASE	SFAA-CAPACITY	SFAA-Total	BFAP-2%
LOS RIOS	COSUMNES RIVER COLLEGE	\$188,629	\$182,718	\$536,596	\$719,314	\$148,190
LOS RIOS	FOLSOM LAKE COLLEGE	\$211,202	\$75,807	\$339,295	\$415,102	\$76,918
LOS RIOS	SACRAMENTO CITY COLLEGE	\$495,892	\$267,364	\$692,192	\$959,556	\$203,282
MARIN	COLLEGE OF MARIN	\$362,553	\$27,109	\$147,103	\$174,212	\$25,031
MENDOCINO-LAKE	MENDOCINO COLLEGE	\$319,321	\$36,274	\$133,709	\$169,983	\$29,576
MERCED	MERCED COLLEGE	\$485,855	\$112,659	\$385,891	\$498,550	\$130,841
MIRA COSTA	MIRA COSTA COLLEGE	\$725,980	\$98,710	\$406,976	\$505,686	\$111,900
MONTEREY	MONTEREY PENINSULA COLLEGE	\$536,239	\$50,450	\$235,813	\$286,263	\$59,881
MT. SAN ANTONIO	MT. SAN ANTONIO COLLEGE	\$943,330	\$304,784	\$1,106,236	\$1,411,020	\$278,501
MT. SAN JACINTO	MT. SAN JACINTO COLLEGE	\$625,049	\$170,609	\$523,565	\$694,174	\$189,892
NAPA VALLEY	NAPA VALLEY COLLEGE	\$326,267	\$48,605	\$194,579	\$243,184	\$49,438
NORTH ORANGE	CYPRESS COLLEGE	\$445,249	\$142,378	\$509,138	\$651,516	\$154,854
NORTH ORANGE	FULLERTON COLLEGE	\$456,313	\$197,146	\$761,482	\$958,628	\$186,669
OHLONE	OHLONE COLLEGE	\$238,181	\$46,204	\$278,331	\$324,535	\$57,121
PALO VERDE	PALO VERDE COLLEGE	\$256,745	\$28,539	\$152,245	\$180,784	\$36,159
PALOMAR	PALOMAR COLLEGE	\$1,090,746	\$163,810	\$591,854	\$755,664	\$178,001

District	College	MOE	SFAA-BASE	SFAA-CAPACITY	SFAA-Total	BFAP-2%
PASADENA	PASADENA CITY COLLEGE	\$848,353	\$221,358	\$854,557	\$1,075,915	\$295,876
PERALTA	BERKELEY CITY COLLEGE	\$188,860	\$54,184	\$195,746	\$249,930	\$33,783
PERALTA	COLLEGE OF ALAMEDA	\$405,000	\$64,643	\$196,468	\$261,111	\$32,900
PERALTA	LANEY COLLEGE	\$512,566	\$93,418	\$273,496	\$366,914	\$57,952
PERALTA	MERRITT COLLEGE	\$328,583	\$61,662	\$207,841	\$269,503	\$35,136
RANCHO SANTIAGO	SANTA ANA COLLEGE	\$758,291	\$189,659	\$653,238	\$842,897	\$167,233
RANCHO SANTIAGO	SANTIAGO CANYON COLLEGE	\$568,945	\$71,662	\$324,010	\$395,672	\$65,190
REDWOODS	COLLEGE OF THE REDWOODS	\$521,794	\$46,197	\$171,045	\$217,242	\$42,194
RIO HONDO	RIO HONDO COLLEGE	\$675,246	\$143,280	\$498,632	\$641,912	\$139,042
RIVERSIDE	MORENO VALLEY COLLEGE	\$228,551	\$93,846	\$346,643	\$440,489	\$94,119
RIVERSIDE	NORCO COLLEGE	\$217,621	\$87,829	\$351,045	\$438,874	\$90,627
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$610,554	\$235,362	\$740,367	\$975,729	\$249,288
SAN BERNARDINO	CRAFTON HILLS COLLEGE	\$220,123	\$46,685	\$230,182	\$276,867	\$65,654
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$373,924	\$148,539	\$449,162	\$597,701	\$144,249
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$780,392	\$177,103	\$500,832	\$677,935	\$123,298
SAN DIEGO	SAN DIEGO MESA COLLEGE	\$498,276	\$220,140	\$569,412	\$789,552	\$150,121

District	College	MOE	SFAA-BASE	SFAA-CAPACITY	SFAA-Total	BFAP-2%
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE	\$294,125	\$113,087	\$345,673	\$458,760	\$88,545
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$1,557,401	\$144,580	\$485,731	\$630,311	\$108,322
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$923,971	\$187,425	\$566,066	\$753,491	\$144,574
SAN JOSE-EVERGREEN	EVERGREEN VALLEY COLLEGE	\$424,935	\$82,072	\$280,547	\$362,619	\$78,266
SAN JOSE-EVERGREEN	SAN JOSE CITY COLLEGE	\$292,321	\$75,837	\$253,989	\$329,826	\$62,323
SAN LUIS OBISPO	CUESTA COLLEGE	\$519,856	\$67,641	\$308,580	\$376,221	\$80,066
SAN MATEO	CAÑADA COLLEGE	\$284,687	\$52,292	\$184,305	\$236,597	\$26,998
SAN MATEO	COLLEGE OF SAN MATEO	\$359,648	\$55,214	\$238,285	\$293,499	\$36,738
SAN MATEO	SKYLINE COLLEGE	\$188,400	\$68,164	\$270,420	\$338,584	\$50,108
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$546,403	\$113,395	\$423,842	\$537,237	\$120,634
SANTA CLARITA	COLLEGE OF THE CANYONS	\$335,649	\$104,467	\$537,159	\$641,626	\$156,961
SANTA MONICA	SANTA MONICA COLLEGE	\$854,760	\$227,508	\$810,873	\$1,038,381	\$276,848
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$699,277	\$126,391	\$427,547	\$553,938	\$132,096
SHASTA-TEHAMA-TRINITY	SHASTA COLLEGE	\$305,735	\$74,943	\$272,121	\$347,064	\$91,429
SIERRA	SIERRA COLLEGE	\$514,927	\$144,476	\$524,493	\$668,969	\$157,847

District	College	MOE	SFAA-BASE	SFAA-CAPACITY	SFAA-Total	BFAP-2%
SISKIYOU	COLLEGE OF THE SISKIYOU	\$194,403	\$16,498	\$94,849	\$111,347	\$13,345
SOLANO	SOLANO COMMUNITY COLLEGE	\$700,000	\$76,759	\$296,631	\$373,390	\$76,638
SONOMA	SANTA ROSA JUNIOR COLLEGE	\$700,328	\$133,097	\$489,125	\$622,222	\$123,030
SOUTH ORANGE	IRVINE VALLEY COLLEGE	\$505,717	\$80,568	\$376,631	\$457,199	\$98,550
SOUTH ORANGE	SADDLEBACK COLLEGE	\$552,525	\$116,760	\$594,491	\$711,251	\$136,958
SOUTHWESTERN	SOUTHWESTERN COLLEGE	\$800,000	\$188,004	\$617,903	\$805,907	\$225,359
STATE CENTER	CLOVIS COMMUNITY COLLEGE	\$290,224	\$40,812	\$323,234	\$364,046	\$80,453
STATE CENTER	FRESNO CITY COLLEGE	\$1,107,024	\$271,266	\$761,803	\$1,033,069	\$260,672
STATE CENTER	MADERA COLLEGE	\$146,628	\$14,509	\$156,465	\$170,974	\$16,218
STATE CENTER	REEDLEY COLLEGE	\$334,818	\$141,728	\$332,778	\$474,506	\$97,503
VENTURA	MOORPARK COLLEGE	\$356,262	\$93,595	\$440,177	\$533,772	\$116,358
VENTURA	OXNARD COLLEGE	\$406,729	\$91,304	\$288,244	\$379,548	\$84,229
VENTURA	VENTURA COLLEGE	\$511,791	\$134,151	\$425,310	\$559,461	\$126,008
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$686,350	\$146,609	\$396,629	\$543,238	\$140,513
WEST HILLS	WEST HILLS COLLEGE COALINGA	\$235,000	\$25,680	\$134,060	\$159,740	\$26,944

District	College	MOE	SFAA-BASE	SFAA-CAPACITY	SFAA-Total	BFAP-2%
WEST HILLS	WEST HILLS COLLEGE LEMOORE	\$220,000	\$43,344	\$176,648	\$219,992	\$53,693
WEST KERN	TAFT COLLEGE	\$269,279	\$36,549	\$150,148	\$186,697	\$43,088
WEST VALLEY-MISSION	MISSION COLLEGE	\$488,449	\$47,831	\$217,972	\$265,803	\$45,571
WEST VALLEY-MISSION	WEST VALLEY COLLEGE	\$396,566	\$36,665	\$222,144	\$258,809	\$39,123
YOSEMITE	COLUMBIA COLLEGE	\$115,039	\$25,034	\$114,307	\$139,341	\$21,039
YOSEMITE	MODESTO COLLEGE	\$656,149	\$196,354	\$570,786	\$767,140	\$194,808
YUBA	WOODLAND COMMUNITY COLLEGE	\$200,000	\$27,644	\$135,369	\$163,013	\$26,190
YUBA	YUBA COLLEGE	\$205,989	\$61,340	\$208,167	\$269,507	\$57,577

STUDENT SUCCESS COMPLETION GRANT (SSCG)

Total Allocation

\$412,602,000

2022-23 Funding Formula

Performance based funding using prior-prior MIS data and fair share allocation of available funds.

The following data fields per college are used in the allocation formula (2020-21 MIS data):

- 12 to 14.99 units SSCG recipients.
- 15+ units SSCG recipients.

2022-23 Spending Guidelines

This funding is a direct aid to students. No spending guidelines outside of SSCG awards is permitted. For additional information, please see the Implementation Guidelines and FAQ document.

Required Reporting

Annual MIS reporting.

Contact

For questions, please contact Ruby Nieto at rnieto@cccco.edu.

Additional Resources

[SSCG Resources](#)

2022-23 Student Success Completion Grant Allocation Table

District	College	Allocation
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$3,151,085
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$6,245,404
BARSTOW	BARSTOW COLLEGE	\$1,976,430
BUTTE	BUTTE COLLEGE	\$4,903,347
CABRILLO	CABRILLO COLLEGE	\$3,198,546
CERRITOS	CERRITOS COLLEGE	\$12,901,406
CHABOT-LAS POSITAS	CHABOT COLLEGE	\$1,829,711
CHABOT-LAS POSITAS	LAS POSITAS COLLEGE	\$1,087,599
CHAFFEY	CHAFFEY COLLEGE	\$5,298,417
CITRUS	CITRUS COLLEGE	\$3,844,869
COAST	COASTLINE COMMUNITY COLLEGE	\$785,600
COAST	GOLDEN WEST COLLEGE	\$2,692,973
COAST	ORANGE COAST COLLEGE	\$4,973,109
COMPTON	COMPTON COLLEGE	\$1,417,714
CONTRA COSTA	CONTRA COSTA COLLEGE	\$758,361
CONTRA COSTA	DIABLO VALLEY COLLEGE	\$2,795,365

District	College	Allocation
CONTRA COSTA	LOS MEDANOS COLLEGE	\$1,925,794
COPPER MOUNTAIN	COPPER MOUNTAIN COLLEGE	\$761,912
DESERT	COLLEGE OF THE DESERT	\$4,757,507
EL CAMINO	EL CAMINO COLLEGE	\$10,647,473
FEATHER RIVER	FEATHER RIVER COLLEGE	\$401,887
FOOTHILL-DEANZA	DE ANZA COLLEGE	\$5,994,917
FOOTHILL-DEANZA	FOOTHILL COLLEGE	\$3,249,772
GAVILAN	GAVILAN COLLEGE	\$1,000,704
GLENDALE	GLENDALE COMMUNITY COLLEGE	\$9,450,904
GROSSMONT-CUYAMACA	CUYAMACA COLLEGE	\$2,403,124
GROSSMONT-CUYAMACA	GROSSMONT COLLEGE	\$3,052,115
HARTNELL	HARTNELL COLLEGE	\$4,171,300
IMPERIAL	IMPERIAL VALLEY COLLEGE	\$10,302,127
KERN	BAKERSFIELD COLLEGE	\$10,222,114
KERN	CERRO COSO COMMUNITY COLLEGE	\$565,147
KERN	PORTERVILLE COLLEGE	\$1,640,924
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$1,023,391

District	College	Allocation
LASSEN	LASSEN COLLEGE	\$237,874
LONG BEACH	LONG BEACH CITY COLLEGE	\$9,456,319
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$9,214,102
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$3,447,029
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$1,887,320
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$1,683,911
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$4,429,269
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$4,008,583
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$965,655
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$2,470,596
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$1,328,148
LOS RIOS	AMERICAN RIVER COLLEGE	\$4,338,613
LOS RIOS	COSUMNES RIVER COLLEGE	\$2,645,681
LOS RIOS	FOLSOM LAKE COLLEGE	\$1,176,791
LOS RIOS	SACRAMENTO CITY COLLEGE	\$5,203,296
MARIN	COLLEGE OF MARIN	\$697,619
MENDOCINO-LAKE	MENDOCINO COLLEGE	\$1,160,957

District	College	Allocation
MERCED	MERCED COLLEGE	\$6,346,502
MIRA COSTA	MIRA COSTA COLLEGE	\$3,484,626
MONTEREY	MONTEREY PENINSULA COLLEGE	\$1,429,369
MT. SAN ANTONIO	MT. SAN ANTONIO COLLEGE	\$12,892,205
MT. SAN JACINTO	MT. SAN JACINTO COLLEGE	\$3,785,083
NAPA VALLEY	NAPA VALLEY COLLEGE	\$830,675
NORTH ORANGE	CYPRESS COLLEGE	\$7,811,042
NORTH ORANGE	FULLERTON COLLEGE	\$7,559,007
OHLONE	OHLONE COLLEGE	\$2,080,745
PALO VERDE	PALO VERDE COLLEGE	\$144,259
PALOMAR	PALOMAR COLLEGE	\$5,114,605
PASADENA	PASADENA CITY COLLEGE	\$13,493,156
PERALTA	BERKELEY CITY COLLEGE	\$941,384
PERALTA	COLLEGE OF ALAMEDA	\$617,745
PERALTA	LANEY COLLEGE	\$1,197,179
PERALTA	MERRITT COLLEGE	\$137,777
RANCHO SANTIAGO	SANTA ANA COLLEGE	\$2,727,770

District	College	Allocation
RANCHO SANTIAGO	SANTIAGO CANYON COLLEGE	\$1,428,908
REDWOODS	COLLEGE OF THE REDWOODS	\$1,231,139
RIO HONDO	RIO HONDO COLLEGE	\$4,011,173
RIVERSIDE	MORENO VALLEY COLLEGE	\$3,204,939
RIVERSIDE	NORCO COLLEGE	\$2,152,013
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$7,863,899
SAN BERNARDINO	CRAFTON HILLS COLLEGE	\$1,191,956
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$3,831,789
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$1,008,056
SAN DIEGO	SAN DIEGO MESA COLLEGE	\$2,135,719
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE	\$844,295
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$4,598,426
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$6,954,566
SAN JOSE-EVERGREEN	EVERGREEN VALLEY COLLEGE	\$2,542,577
SAN JOSE-EVERGREEN	SAN JOSE CITY COLLEGE	\$1,064,205
SAN LUIS OBISPO	CUESTA COLLEGE	\$2,429,489
SAN MATEO	CAÑADA COLLEGE	\$439,818

District	College	Allocation
SAN MATEO	COLLEGE OF SAN MATEO	\$643,059
SAN MATEO	SKYLINE COLLEGE	\$1,187,988
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$3,530,162
SANTA CLARITA	COLLEGE OF THE CANYONS	\$4,983,142
SANTA MONICA	SANTA MONICA COLLEGE	\$9,075,489
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$9,204,741
SHASTA-TEHAMA-TRINITY	SHASTA COLLEGE	\$4,329,712
SIERRA	SIERRA COLLEGE	\$4,685,066
SISKIYOU	COLLEGE OF THE SISKIYOU	\$436,017
SOLANO	SOLANO COMMUNITY COLLEGE	\$1,468,930
SONOMA	SANTA ROSA JUNIOR COLLEGE	\$3,227,491
SOUTH ORANGE	IRVINE VALLEY COLLEGE	\$3,638,199
SOUTH ORANGE	SADDLEBACK COLLEGE	\$2,664,731
SOUTHWESTERN	SOUTHWESTERN COLLEGE	\$10,346,099
STATE CENTER	CLOVIS COMMUNITY COLLEGE	\$2,442,231
STATE CENTER	FRESNO CITY COLLEGE	\$9,782,044

District	College	Allocation
STATE CENTER	MADERA COLLEGE	\$1,973,632
STATE CENTER	REEDLEY COLLEGE	\$4,877,067
VENTURA	MOORPARK COLLEGE	\$3,085,918
VENTURA	OXNARD COLLEGE	\$3,543,658
VENTURA	VENTURA COLLEGE	\$4,274,572
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$6,482,860
WEST HILLS	WEST HILLS COLLEGE COALINGA	\$791,699
WEST HILLS	WEST HILLS COLLEGE LEMOORE	\$1,770,306
WEST KERN	TAFT COLLEGE	\$1,656,130
WEST VALLEY-MISSION	MISSION COLLEGE	\$1,103,307
WEST VALLEY-MISSION	WEST VALLEY COLLEGE	\$1,168,228
YOSEMITE	COLUMBIA COLLEGE	\$415,588
YOSEMITE	MODESTO COLLEGE	\$6,361,415
YUBA	WOODLAND COMMUNITY COLLEGE	\$512,132
YUBA	YUBA COLLEGE	\$1,631,480

STUDENT TRANSFER ACHIEVEMENT REFORM

Total Allocation

\$65,000,000

Funds Disbursement

Funds will be disbursed in 2023-24, following comprehensive planning for statewide implementation.

Project Update

The over-arching objective of Assembly Bill 928 (Berman, 2021), otherwise known as the Student Transfer Achievement Reform Act of 2021, is to streamline the transfer process for students by implementing several transfer reforms across the California Community Colleges. AB 928 consists of three mandates:

1. Establish the [Associate Degree for Transfer Intersegmental Implementation Committee](#) to serve as the primary entity charged with the oversight of the associate degree for transfer;
2. Require the Intersegmental Committee of the Academic Senates (ICAS) of the University of California (UC), the California State University (CSU) and the California Community Colleges, to establish a singular lower division general education pathway that meets the academic requirements necessary for transfer admission to the UC and CSU systems; and,
3. Where ADTs for major pathways exist, require the California Community Colleges to place students who declare a goal of transfer on their mandatory education plans on the ADT pathway if the student has not opted out, as specified, and if such a pathway exists for their intended major.

Efforts related to implementing the legislative mandates began in January 2022, and since then the following notable activities have occurred:

- The sixteen member ADT Intersegmental Implementation Committee first met October 2022 and will continue to meet throughout 2023, with a report by December 2023 comprising of recommendations related to establishing ADT-related annual goals, closing equity gaps, strengthening ADT STEM pathways and recommendations to improve ADT-related persistence and completion rates;
- A proposed, new single GE pattern (now referred to as CalGETC), was accepted by ICAS May 2022, with a final ICAS decision on the pattern expected by May 2023. All three segments are currently reviewing the proposed pattern. As of the 2025-26 academic

year, CalGETC shall be the only lower division GE pattern used for transfer admission into the UC and CSU systems.

Contact

For questions, please contact [Bob Quinn](#), Specialist, ESS Division

SYSTEMWIDE TECHNOLOGY AND DATA SECURITY – 2022-23 ONE-TIME FUNDS

Total Allocation

\$75 million, 2022-23 one-time funds

Revenue Recognition

Restricted, 8620

2022-23 Funding Allocation

\$5,850,000 was apportioned to districts in August 2022. Each college received \$50,000 of one-time funds to support completion of the Cybersecurity Self-Assessment due in September 2022. The results of the self-assessments will be used to determine how remaining funds will be allocated to make the greatest impact on improving data security, fraud mitigation, and IT infrastructure across the system.

\$69,150,000 will be used as determined by the Chancellor's Office to implement local and systemwide technology and data security measures that support improved oversight of fraud mitigation and cybersecurity efforts. Investments will include, but are not limited to, purchase of a multi-year Microsoft A5 license, regional implementation teams, ID proofing in CCCApply, and development of regional support teams. Additional information and updates will be shared as they become available.

Spending Guidelines for One-Time Technology and Data Security Funds

The allocation of \$50,000 to each district in August 2022 was provided specifically to support district completion of the fall 2022 Cybersecurity Self-Assessment.

The 2022 Budget Act includes further information on spending. The funds were provided to community college districts to implement local and systemwide technology and data security measures that support improved oversight of fraud mitigation and cybersecurity efforts. Funds may be used for, but are not limited to, all of the following purposes:

- 1.** Security upgrades and malware prevention for education technology platforms, including student data systems, learning management systems, and enrollment management systems.
- 2.** System enhancements and modernization efforts for the CCCApply system, including building in multifactor authentication, mobile phone compatibility, compatibility with the federal Americans with Disabilities Act, and streamlining the application process.
- 3.** Costs for monitoring and assessing security risks.
- 4.** Efforts to improve the quality of online and distance education.

Additional guidance can be found in the following memos:

- [DII 23-400-01 Microsoft A5 Security Suite Implementation Update](#)
- [DII 22-300-01 Preparation for Allocation of FY 22-23 Information Technology and Security Funding \(UPDATE\)](#)
- [DII 22-200-01 FY 22-23 Cybersecurity Self-Assessments](#)
- [DII 22-300-03 September 2022 Cybersecurity Strategy Updates](#)
- [DII 22-300-06 FY 22-23 January IT Infrastructure and Cybersecurity Funding Updates](#)

Contact

For questions, please contact Valerie Lundy-Wagner, Vice Chancellor of Digital Innovation and Infrastructure, at vlundywagner@cccco.edu, or 916-322-1928.

TRANSFER AND ARTICULATION – ETHNIC STUDIES

Total 2021-2022 Allocation

\$5,600,000

Funds Disbursement

Transfer and Articulation - Ethnic Studies funds will be disbursed to 115 brick and mortar colleges in Summer 2023. Each institution will receive an allocation of \$48,695.65.

Project Update

In July 2021, the Board of governors approved the revisions to [title 5, section 55063](#) that added ethnic studies to the minimum requirements for the associate degree. Subsequently, the Chancellor's Office provided an update on community colleges' ethnic studies implementation ([Memo ESS - 22- 300-008, 6/15/2022](#)).

The [2021-22 Budget Act](#) appropriated \$5.6 million under Transfer Education and Articulation for two goals:

- Ensuring seamless transfer of community college students to the California State University, given ethnic studies general education requirements established in 2020 ([Chapter 32, Statutes of 2020](#)), and
- Assisting with advancing anti-racism initiatives within the California community College system.

Per the statute, when ensuring seamless transfer, institutions may collaborate with key stakeholder groups, review regulations and standards, and/or establish a plan for implementation. In collaboration with the Ethnic Studies Taskforce, the Chancellor's Office will provide additional guidance and technical assistance on meeting these goals.

For more information visit the [Ethnic Studies webpage](#) or log in to the [Vision Resource Center](#) for access to the Ethnic Studies Community.

Contact

For questions, please contact Leslie LeBlanc at lleblanc@cccco.edu

VETERANS RESOURCE CENTER

Total Allocation

\$10,000,000

2022-23 Funding Formula

The program funding formula remains unchanged. Two additional colleges (Madera College and West Hills College Coalinga) received 22-23 VRC funds.

2022-23 Spending Guidelines

Annual allocations of funds under this program may only be used toward meeting, or making progress toward meeting, the minimum standards associated with high-functioning Veterans Resource Centers established by the Chancellor's Office (see the attached Minimum Standards for a VRC for details). Funds may not be used to supplant existing funds currently used to provide veterans services including personnel and/or services supported by general funds, categorical funds or other current sources.

Contact

For questions, please contact Heather McClenahen at hmcclenahen@cccco.edu.

Resources

[Minimum Standards for a VRC](#)

2022-23 Veterans Resource Centers Allocation Table

District	College	Allocation
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$71,081
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$81,955
BARSTOW	BARSTOW COLLEGE	\$36,873
BUTTE	BUTTE COLLEGE	\$91,696
CABRILLO	CABRILLO COLLEGE	\$48,654
CERRITOS	CERRITOS COLLEGE	\$93,508
CHABOT-LAS POSITAS	CHABOT COLLEGE	\$74,932
CHABOT-LAS POSITAS	LAS POSITAS COLLEGE	\$118,881
CHAFFEY	CHAFFEY COLLEGE	\$89,431
CITRUS	CITRUS COLLEGE	\$89,657
COAST	COASTLINE COMMUNITY COLLEGE	\$93,962
COAST	GOLDEN WEST COLLEGE	\$71,761
COAST	ORANGE COAST COLLEGE	\$129,528
COMPTON	COMPTON COLLEGE	\$17,618
CONTRA COSTA	CONTRA COSTA COLLEGE	\$40,272
CONTRA COSTA	DIABLO VALLEY COLLEGE	\$114,577

District	College	Allocation
CONTRA COSTA	LOS MEDANOS COLLEGE	\$89,204
COPPER MOUNTAIN	COPPER MOUNTAIN COLLEGE	\$38,233
DESERT	COLLEGE OF THE DESERT	\$74,026
EL CAMINO	EL CAMINO COLLEGE	\$106,421
FEATHER RIVER	FEATHER RIVER COLLEGE	\$19,656
FOOTHILL-DEANZA	DE ANZA COLLEGE	\$89,657
FOOTHILL-DEANZA	FOOTHILL COLLEGE	\$52,505
GAVILAN	GAVILAN COLLEGE	\$58,621
GLENDALE	GLENDALE COMMUNITY COLLEGE	\$56,356
GROSSMONT-CUYAMACA	CUYAMACA COLLEGE	\$113,444
GROSSMONT-CUYAMACA	GROSSMONT COLLEGE	\$211,083
HARTNELL	HARTNELL COLLEGE	\$43,896
IMPERIAL	IMPERIAL VALLEY COLLEGE	\$33,475
KERN	BAKERSFIELD COLLEGE	\$117,975
KERN	CERRO COSO COMMUNITY COLLEGE	\$44,576
KERN	PORTERVILLE COLLEGE	\$28,038
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$22,828

District	College	Allocation
LASSEN	LASSEN COLLEGE	\$22,375
LONG BEACH	LONG BEACH CITY COLLEGE	\$174,610
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$82,181
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$74,253
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$46,388
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$43,670
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$77,877
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$37,100
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$85,580
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$70,401
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$67,230
LOS RIOS	AMERICAN RIVER COLLEGE	\$203,380
LOS RIOS	COSUMNES RIVER COLLEGE	\$95,547
LOS RIOS	FOLSOM LAKE COLLEGE	\$77,198
LOS RIOS	SACRAMENTO CITY COLLEGE	\$121,826
MARIN	COLLEGE OF MARIN	\$23,281
MENDOCINO-LAKE	MENDOCINO COLLEGE	\$28,945

District	College	Allocation
MERCED	MERCED COLLEGE	\$60,434
MIRA COSTA	MIRA COSTA COLLEGE	\$191,600
MONTEREY	MONTEREY PENINSULA COLLEGE	\$60,660
MT. SAN ANTONIO	MT. SAN ANTONIO COLLEGE	\$167,360
MT. SAN JACINTO	MT. SAN JACINTO COLLEGE	\$240,986
NAPA VALLEY	NAPA VALLEY COLLEGE	\$49,786
NORTH ORANGE	CYPRESS COLLEGE	\$100,531
NORTH ORANGE	FULLERTON COLLEGE	\$122,959
OHLONE	OHLONE COLLEGE	\$44,123
PALO VERDE	PALO VERDE COLLEGE	\$20,563
PALOMAR	PALOMAR COLLEGE	\$340,437
PASADENA	PASADENA CITY COLLEGE	\$96,907
PERALTA	BERKELEY CITY COLLEGE	\$44,802
PERALTA	COLLEGE OF ALAMEDA	\$39,818
PERALTA	LANEY COLLEGE	\$50,692
PERALTA	MERRITT COLLEGE	\$38,006
RANCHO SANTIAGO	SANTA ANA COLLEGE	\$110,499

District	College	Allocation
RANCHO SANTIAGO	SANTIAGO CANYON COLLEGE	\$47,974
REDWOODS	COLLEGE OF THE REDWOODS	\$54,544
RIO HONDO	RIO HONDO COLLEGE	\$72,440
RIVERSIDE	MORENO VALLEY COLLEGE	\$88,071
RIVERSIDE	NORCO COLLEGE	\$68,589
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$115,483
SAN BERNARDINO	CRAFTON HILLS COLLEGE	\$52,958
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$95,774
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$209,723
SAN DIEGO	SAN DIEGO MESA COLLEGE	\$297,394
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE	\$240,306
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$331,829
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$75,612
SAN JOSE-EVERGREEN	EVERGREEN VALLEY COLLEGE	\$50,466
SAN JOSE-EVERGREEN	SAN JOSE CITY COLLEGE	\$54,317
SAN LUIS OBISPO	CUESTA COLLEGE	\$47,747
SAN MATEO	CAÑADA COLLEGE	\$52,731

District	College	Allocation
SAN MATEO	COLLEGE OF SAN MATEO	\$89,431
SAN MATEO	SKYLINE COLLEGE	\$81,502
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$61,566
SANTA CLARITA	COLLEGE OF THE CANYONS	\$125,451
SANTA MONICA	SANTA MONICA COLLEGE	\$105,742
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$64,964
SHASTA-TEHAMA-TRINITY	SHASTA COLLEGE	\$83,767
SIERRA	SIERRA COLLEGE	\$140,176
SISKIYOU	COLLEGE OF THE SISKIYOU	\$30,304
SOLANO	SOLANO COMMUNITY COLLEGE	\$106,195
SONOMA	SANTA ROSA JUNIOR COLLEGE	\$100,531
SOUTH ORANGE	IRVINE VALLEY COLLEGE	\$77,424
SOUTH ORANGE	SADDLEBACK COLLEGE	\$116,616
SOUTHWESTERN	SOUTHWESTERN COLLEGE	\$263,413
STATE CENTER	CLOVIS COMMUNITY COLLEGE	\$56,809
STATE CENTER	FRESNO CITY COLLEGE	\$123,185

District	College	Allocation
STATE CENTER	MADERA COLLEGE	\$17,391
STATE CENTER	REEDLEY COLLEGE	\$75,159
VENTURA	MOORPARK COLLEGE	\$69,948
VENTURA	OXNARD COLLEGE	\$67,230
VENTURA	VENTURA COLLEGE	\$97,133
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$117,069
WEST HILLS	WEST HILLS COLLEGE COALINGA	\$17,391
WEST HILLS	WEST HILLS COLLEGE LEMOORE	\$53,184
WEST KERN	TAFT COLLEGE	\$28,038
WEST VALLEY-MISSION	MISSION COLLEGE	\$46,162
WEST VALLEY-MISSION	WEST VALLEY COLLEGE	\$42,084
YOSEMITE	COLUMBIA COLLEGE	\$31,210
YOSEMITE	MODESTO COLLEGE	\$78,330
YUBA	WOODLAND COMMUNITY COLLEGE	\$34,608
YUBA	YUBA COLLEGE	\$65,644

Veterans Resource Center Minimum Standards

Structure

- Minimum 500 square feet
- ADA Compliant
- Front Desk for intake services
- Computer Lab – Min. of 2 computers and 1 printer
- Study Area
- 2 Private rooms for counseling and certifying
- Designated signage
- Lounge area

Services

- Financial Aid Assistance (Required for schools participating in Principles of Excellence)
- Veteran specific tutoring
- Peer to peer mentoring
- Textbook loan program and/or book voucher program
- Mental health services for veteran on campus (may include outside organizations)
- Bridge to external services (housing, food, etc.)
- Coordination with other campus-based programs like, DSPS, Financial Aid, Health Center, SSSP, Student Equity, etc.
- Electronic devices loan program (Smartpens, Sonocent, Laptop, Tablet, etc.)

Staffing

- 1 full-time School Certifying Official (SCO) per 200 certifications/annually (per VA Administration recommendation)
- 1 Dedicated Director/Coordinator with a minimum of 300 certifications/annually (separate position from SCO and Counselor)
- 1 full-time equivalent Counselor with veteran specific training
- VA Work Study Students – To support program operations

Categorical Program: Grant Funded

AFFORDABLE STUDENT HOUSING GRANT PROGRAM

TO: Chief Executive Officers
Chief Business Officers
Chief Student Services Officers

FROM: Dr. Lizette Navarette, Interim Deputy Chancellor
California Community Colleges Chancellor's Office

RE: Affordable Student Housing Grant Application Process

This memorandum provides information about the application requirements, timeline and submission process for the Affordable Student Housing Grant Program. Since the first round of applications were received in October 2021, elements of the grant application requirements and submission process have changed consistent with statute. In addition, this memorandum provides notice that the administration of the Affordable Student Housing Grant Program has transitioned from the California Department of Finance (DOF) to the California Community Colleges Chancellor's Office (Chancellor's Office).

Background

As part of the 2021-22 California Budget package, the Postsecondary Education Trailer Bill, SB 169 (2021), established the Higher Education Student Housing and Capacity Expansion Grant Program as well as codified it in California Education Code sections 17200-17203.5. California Community Colleges refer to the Higher Education Student Housing program as the Affordable Student Housing Grant Program. This program provides California Community Colleges the opportunity to apply for student housing grants over a three-year period with three rounds of grant awards.

The first round of grant applications was submitted by districts to the DOF in October 2021. The DOF subsequently reviewed these applications, and they selected 12 construction grants and 70 planning grants. These grants were awarded in the Higher Education Trailer Bill, AB 183 (2022). California Community Colleges received a total of \$560 million for affordable student housing grants, \$542.1 million was awarded for construction grants and \$17.9 million for planning grants.

In addition, AB 183 transferred the administration of the Affordable Student Housing Grant Program from the DOF to the Chancellor's Office. All future applications must be submitted to the Chancellor's Office' newly formed Affordable Student Housing Unit for review.

Applications Timelines

Applications for Round Two awards must be submitted to the Chancellor’s Office on or before Wednesday, January 25, 2023. The third round of applications will be due on July 3, 2023, which coincides with the deadline for districts’ 2025-29 Five-Year Capital Outlay Plans. For Round Two grant applications, districts may re-submit previous construction grant applications that were not selected for award or were deemed ineligible. Additionally, new applications for construction grants will be accepted. No new planning grant applications will be accepted going forward. Applications submitted by January 25, 2023, will receive consideration for inclusion in the 2023-24 state budget.

For Round Three grant applications, the Chancellor’s Office will accept construction grant applications by the submission deadline of July 3, 2023. Applications submitted by the deadline will receive consideration for inclusion in the 2024-25 California Budget.

The timeline below summarizes application submission details:

- **January 25, 2023:** Round Two construction grant applications are due.
- **Summer 2023:** Round Two construction applications will be considered and may be awarded in the 2023-24 state budget.
- **July 3, 2023:** Round Three construction grant applications are due.
- **Summer 2024:** Round Three construction applications will be considered and may be awarded in the 2024-25 state budget.

Application Submission Process

For Round Two applications, the Chancellor’s Office will accept Affordable Student Housing Grant applications through email. Districts will select their highest priority student housing project and submit only one application per district, including any intersegmental student housing project. Districts must complete all attached documents in order to have a complete student housing application. Applications should be emailed to the Affordable Student Housing unit at studenthousing@cccco.edu.

A new module is being created in FUSION to facilitate the submission of Affordable Student Housing Grant applications. Once completed, districts will be able to input required information for the construction grant application including the student housing project’s scope, schedule, and costs. In addition to inputting construction project details for Affordable Student Housing Grant applications in FUSION, districts are required to complete and upload a form DF-151, Capital Outlay Budget Proposal, and the Higher Education Student Housing Grant Program Supplemental Application form.

As part of the application process, construction grant applications must consist of the following:

1. Title Page
2. Student Housing Checklist
3. Approval Page – Student Housing Proposal
4. DF-151 Capital Outlay Budget Change Proposal
5. Project description and scope
6. Justification
7. Higher Education Housing Grant Program Supplemental Application form
8. Project costs set at California Construction Cost Index (CCCI) 8903 and Equipment Price Index (EPI) 4671
9. JCAF 31 – Analysis of Building Space Use
10. Quantities and Unit Costs supporting the JCAF 32 (architect’s project costs)
11. JCAF 32 – Cost Summary
12. Estimate project cost
13. **Final project costs** at mid-point
14. Contingency – 10% of construction costs
15. JCAF 33 – Group 2 Equipment Cost
16. Board of Governors Energy and Sustainability Policy
17. Pre-schematic Plans – Campus plot, site, and floor plans and exterior elevations
18. CEQA – California Environmental Quality Act
19. Provide documentation to demonstrate that the project will meet CEQA or the requirements of [SB 886](#) (2022) for CEQA exemption
20. Justification of Additional Costs (as needed)
21. Exhibit that demonstrates that the district has assessed the total cost of ownership of developing and maintaining affordable student housing facilities as well as developing and operating the program for students. (Recommended)

Grant Application Review and Award Selection

The Chancellor’s Office Affordable Student Housing Unit will review Round Two and Three grant applications based on the enclosed scoring rubric. Once reviewed by the Chancellor’s Office, the applications and project scores will be shared with the DOF for final review. As with the first round of grant awards, the California Legislature has final authority over selection of applications and will include appropriations for successful applicants in the annual Budget Act.

Allocations

Districts that were approved for student housing program funding in the FY 2022-23 Budget Act will see their share of the student housing program funding on the attached *2022-23 Affordable Student Housing Allocations*. These allocations will be distributed via the Apportionment process in November 2022.

Resources

For more information about the Affordable Student Housing Grant Program and to locate application documents, please visit the Chancellor's Office Affordable Student Housing [website](#).

Contact

For more information, please contact the Director of Facilities Planning, Hoang Nguyen:

Phone: (916) 327- 5363

Email: hnguyen@cccco.edu

The following documents are available on the [Affordable Student Housing webpage](#):

1. DF-151 Capital Outlay Budget Change Proposal
2. Higher Education Housing Grant Program Supplemental Application
3. Student Housing Template
4. 2022-23 Student Housing District Funding Allocation
5. Affordable Student Housing Scoring Rubric
6. Total Cost of Ownership Calculator

Appendix

SB 886, Wiener. California Environmental Quality Act Summary

California Environmental Quality Act (CEQA) Exemptions for Public University Housing Development Projects

The California Environmental Quality Act (CEQA) requires a lead agency to certify the completion of an environmental impact report on a project that may significantly impact the environment or adopt a negative declaration if not impacted. Senate Bill 886 passed on September 28, 2022, which allows CEQA exemptions until January 1, 2030, for university housing development projects on real property owned by the public university to gain exemption if certain requirements are met. The full text of Public Resource Code (PRC) 21080.58 (SB 886) can be found [here](#).

Here is a summary of the CEQA exemptions per PRC 21080.58 that impact California Community Colleges:

Characteristics of Housing Project on Real Property Owned by Community Colleges

1. Housing development projects on real property owned by community colleges must have the following characteristics:

- a. The university housing development project is consistent with the most recent master plan environmental impact report and certified no more than 10 years before the determination of this exemption.
- b. The project is consistent with the relevant environmental impact report or applicable tiered environmental analysis.
- c. No more than one-third of the project square footage shall be used for dining, academic, or student support service spaces, or other necessary and usual attendant and related facilities and equipment.
- d. The project is either within one-half mile of a major transit stop or one-half mile of the campus boundary, as defined by the community college's long range development plan or master plan, as appropriate, or has 15 percent lower per capita vehicle miles traveled as compared to that for the jurisdiction in which the university housing development project is located.
- e. The project has a transportation demand management program.
- f. The project's construction impacts are fully mitigated consistent with applicable law.

Leadership in Energy and Environmental Design (LEED) Certification

1. Each building within the project is certified as LEED platinum or better by the United States Green Building Council:
 - a. Determine all construction impacts of the project have been fully mitigated and issue a notice of that determination.
 - b. File the LEED certification and the notice with the Office of Planning and Research and the county clerk of the county in which the project is located.
 - c. Require the Office of Planning and Research and the county clerk to make the certification and notice available to the public.

Eligibility to Issue Certificate of Occupancy

The lead agency can issue a certificate of occupancy only if the following conditions are met:

1. The lead agency receives certification of LEED platinum or better from the United States Green Building Council for the building.
2. The lead agency determines that the construction impacts of the project have been fully mitigated and issues a notice making that determination.

Project Location and Federal Emergency Management Agency (FEMA) Requirements

1. Project is not located, in whole or in part, on certain types of sites, including a site that is:
 - a. Either prime farmland or farmland of statewide importance, as defined pursuant to United States Department of Agriculture land inventory and monitoring criteria, as modified for California, and designated on the maps prepared by the Farmland

Mapping and Monitoring Program of the Department of Conservation, or land zoned or designated for agricultural protection or preservation by a local ballot measure that was approved by the voters of that jurisdiction.

- b.** Wetlands, as defined in the United States Fish and Wildlife Service Manual.
- c.** Within a very high fire hazard severity zone, as determined by the State Fire Marshal.
- d.** Either a hazardous waste site or a hazardous substances release site designated by the Department of Toxic Substances Control.
- e.** Within a delineated earthquake fault zone as determined by the State Geologist in any official maps published by the State Geologist.
- f.** Within a special flood hazard area subject to inundation by a 1 percent annual chance flood (100-year flood) as determined by FEMA. If a community college can satisfy all applicable federal qualifying criteria to demonstrate eligibility to be exempt, a local government shall not deny an application on the basis that the community college did not comply with any additional permit requirement, standard, or action adopted by that local government that is applicable to that site. A project may be located on a site described if either of the following are met:
 - g.** The site has been subject to a Letter of Map Revision prepared by the FEMA and issued to the local government.
 - h.** The site meets FEMA requirements necessary to meet minimum flood plain management criteria of the National Flood Insurance Program
 - i.** Within a regulatory floodway as determined by the FEMA in any official maps published by the FEMA, unless the project has received a no-rise certification in accordance with the Code of Federal Regulations.
 - j.** Lands identified for conservation in an adopted natural community conservation plan pursuant to the Natural Community Conservation Planning Act.
 - k.** Habitat for protected species identified as candidate, sensitive, or species of special status by a state or federal agency, fully protected species, or species protected by the federal Endangered Species Act of 1973 and the California Endangered Species Act
 - l.** Lands under conservation easement.

Greenhouse Emissions

- 1.** The project does not result in any net additional emission of greenhouse gases, as determined by an independent third-party evaluation approved by the lead agency.
- 2.** To maximize public health and environmental benefits, the community college shall ensure that the measures will reduce the emissions of greenhouse gases in the project area and in the neighboring communities.
- 3.** Not less than 50 percent of the greenhouse gas emissions reductions necessary shall be from local, direct greenhouse gas emissions reduction measures, including, but not limited to, any of the following:

- a.** Project design features or onsite reduction measures, or both design features and onsite reduction measures, that include, but are not limited to, any of the following:
 - i.** Implementing project design features that enable the project to exceed the building energy efficiency standards set forth in California Code of Regulations, except for 50 percent of emissions reductions attributable to design features necessary to meet the LEED platinum certification.
 - ii.** Requiring a transportation demand management program to reduce single-occupancy vehicular travel and vehicle miles traveled.
 - iii.** Providing onsite renewable energy generation, including a solar roof on the project with a minimum peak generation capacity of 500 kilowatts.
 - iv.** Providing solar-ready roofs.
 - v.** Providing cool roofs and cool parking promoting cool surface treatment for new parking facilities.
 - vi.** Offsite reduction measures in neighboring communities, including, but not limited to, any of the following:
 - (1)** Providing funding to an offsite mitigation project consisting of replacing buses, trolleys, or other transit vehicles with zero-emission vehicles.
 - (2)** Providing offsite safety or other improvements for bicycles, pedestrians, and transit connections.
 - (3)** Undertaking or funding building retrofits to improve the energy efficiency of existing buildings.
- 4.** The community college may obtain offset credits for up to 50 percent of the greenhouse gas emissions reductions necessary to achieve the requirement of this subdivision that produce emissions reductions within the jurisdiction that the university housing development project is located.
 - a.** Any offset credits shall be verified by a third party accredited by the State Air Resources Board.
- 5.** If 50 percent of greenhouse gas emissions reductions necessary to achieve no additional emissions of greenhouse gases cannot be feasibly and fully mitigated by offset credits, the mitigation of the remaining emissions of greenhouse gases shall be achieved pursuant to the following priority:
 - a.** Offset credits that would also reduce the emissions of criteria air pollutants or toxic air contaminants. The offsets shall be undertaken in a manner consistent with Division 25.5 (commencing with Section 38500) of the Health and Safety Code, including, but not limited to, the requirement that the offsets be real, permanent, quantifiable, verifiable, and enforceable, and shall be undertaken from sources in the community within which the project is located or in adjacent communities.
 - i.** If the remaining emissions of greenhouse gases cannot be feasibly or fully mitigated by the offset's credits, the remaining unmitigated greenhouse gas

emissions shall be mitigated through the use of offsets that would also reduce emissions of criteria air pollutants or toxic air contaminants and shall be undertaken from sources that provide a specific, quantifiable, and direct environmental and public health benefit to the community in which the project is located.

Contractors

- 1.** All contractors and subcontractors at every tier on the project will be required to pay prevailing wages.
- 2.** An entity shall not be prequalified or shortlisted or awarded a contract to perform work on the project unless the entity provides an enforceable commitment to the public university that the entity and its contractors and subcontractors at every tier will use a skilled and trained workforce to perform all work on the project that falls within an apprenticeable occupation in the building and construction trades.

Public Notice Requirements

- 1.** Community colleges must hold at least one noticed public hearing to hear and respond to public comments before determining that the university housing development project is exempt under the bill's provisions.
- 2.** The community college shall give public notice of the meeting to the last known name and address of all the organizations and individuals that have previously requested notice and shall also give the general public notice.

Not Exempt from CEQA if:

The project would require the demolition of any of the following:

- Require the demolition of specified housing or a historic structure that is listed on a national, state, or local historic register
- Housing that is subject to a recorded covenant, ordinance, or law that restricts rents to levels affordable to persons and families of moderate, low, or very low income.
- Housing that is subject to any form of rent or price control through a public entity's valid exercise of its police power.
- Housing that has been occupied by tenants within the past 10 years.
- A historic structure that is listed on a national, state, or local historic register.
- The project is located on a site that was previously used for housing that was occupied by tenants and was demolished within 10 years before the community college submits an application.
- The project is located on a site that contains housing units that are occupied by tenants and the housing units are offered for sale, or were subsequently offered for sale, to the general public by a subdivider or subsequent owner of the site.
- The project consists of more than 2,000 units or 4,000 beds

CCC PATHWAY TO LAW SCHOOL INITIATIVE

22-021 | Via Email

TO: Chief Executive Officers
Chief Instructional Officers
Chief Business Officers
Career Education Deans
Regional Consortia Chairs

FROM: Sandra Sanchez, Interim Vice Chancellor
Workforce and Economic Development Division

CC: LaCandice Ochoa, Dean
Workforce and Economic Development Division

RE: Letter of Intent - Community Colleges Pathway to Law School Initiative (Cal LAW)

The California Community Colleges Chancellor's Office is pleased to announce the release of Letter of Intent (LOI) for the Community Colleges Pathway to Law School Initiative. This LOI will serve as the Request for Application. The purpose of the Letter of Intent is to solicit and identify community college districts wishing to participate in the Cal LAW Program. Based on the Letters of Intent submitted to the Chancellor's Office, grant funding will be issued to colleges up to a maximum of \$99,000 per college.

Background

The [Community Colleges Pathway to Law School \(Cal LAW\)](#) initiative launched in 2014 with a goal of enhancing opportunities and advancement in the legal profession for diverse populations, particularly those who have traditionally been underrepresented. More than 700 community college students are currently enrolled in the program statewide, with more than 250 graduated Cal LAW Scholars already.

The initiative seeks to invest in the State's economic growth and global competitiveness through career education for the legal profession. At the core of the initiative is expanding diversity, equity, and inclusion by ensuring all students, regardless of race, age, economic status, or geography, gain exposure and confidence to pursue a Law career pathway. This initiative is intended to provide community college students, particularly women and people of color, with a direct path to law school, and to give those schools a pipeline of diverse students from across the state. Training students with 21st century skills is how the California Community Colleges will contribute to breaking the cycle of poverty and give community college students, their families, and their communities the opportunity for true economic mobility.

The intent of the legislation is to expand the Cal LAW pathways program. This funding will provide colleges the opportunity to work together with Cal LAW program partners in order to:

- Support opportunities for dual enrollment partnerships between community colleges and local high school law academies.
- Implement partnerships with the California State University system that incorporate associate degree for transfer pathways that will prepare students for a career in the legal profession.
- Expand existing transfer agreements with the University of California that will prepare students for a career in the legal profession.
- Provide student advising and guidance to help participants in the Community College Pathway to Law School initiative successfully transfer into the California State University (CSU) or the University of California (UC).

Letter of Intent Submission

The Letter of Intent signed by the authorized district/college signatories, written responses, and budget estimate must be submitted via to the Chancellor's Office [NOVA system](#) by 5:00 p.m., November 30, 2022.

Written Response and Budget Detail

Interested districts must provide the completed and signed [Letter of Intent](#), including written responses and a [budget estimate](#).

Questions

Please submit any questions about this funding opportunity to Pamela C. Enslin, Executive Director - California LAW Pathways, Foundation for California Community Colleges: pchapmanenslen@foundationccc.org.

Questions about submission of Letters of Intent into the NOVA system can be sent to LaCandice Ochoa, Dean, Workforce and Economic Development Division: lochoa@cccco.edu.

CLASSIFIED EMPLOYEE SUMMER ASSISTANCE PROGRAM

FS22-13 | Via Email

TO: Chief Executive Officers
Chief Human Resources Officers
Chief Business Officers

FROM: Wrenna Finche, Vice Chancellor, Fiscal Health & Accounting
Office of Institutional Supports and Success

RE: 2022-23 Classified Community College Employee Summer Assistance Program

The 2022-23 Budget Act provides \$10 million in ongoing funds for the Classified Community College Employee Summer Assistance Program. This memo provides information on program eligibility, timeline, and requirements.

Background

The Classified Community College Employee Summer Assistance Program provides up to a dollar-for-dollar match on amounts withheld from a participating district's classified employees' monthly paychecks during the 2023-24 academic year. The classified employees' pay withheld and the state match funds will be paid by participating districts to eligible employees in the summer months following the 2023-24 academic year. Availability of state match funds is determined each year in the Budget Act and districts may determine whether to participate on an annual basis.

This program was previously available only to employees of California K-12 Local Education Agencies and was recently expanded to include California Community Colleges classified employees per [Education Code 88280](#).

Program Eligibility

- A classified employees is eligible to participate in the program if employed by a community college district for at least one year at the time electing to participate in the program.
- A classified employee is eligible to participate in the program if employed by the community college district in the employee's regular assignment for 11 months or less within a 12-month period. A month means 20 days or four weeks of five days each, including holidays.

- When determining total months employed, any hours worked by the classified employee outside of their regular assignment should be excluded.
- For the 2023–24 and 2024–25 academic years, when determining a classified employee’s total months employed by the community college district, the employing community college district shall exclude any hours worked by the classified employee as a result of an extension of the academic year directly related to the COVID-19 pandemic, if the hours are in addition to the employee’s regular assignment and would prevent the employee from being eligible to participate in the program.
- A classified employee is not eligible for the program if their regular annual pay received directly from the community college district is more than \$62,400 for an entire academic year at the time of enrollment.
 - When determining a classified employee’s regular annual pay, the employing community college shall exclude any pay received by the classified employee during the previous summer recess period.

Important Dates

Key Dates	Description
January 1, 2023	Participating districts notify classified employees that their districts have elected to participate in the program for the following academic year
March 1, 2023	Classified employees should notify their district of the: <ul style="list-style-type: none"> • election to participate in the program • amount to be withheld from their paycheck for the following academic year, and • whether the payment during the summer recess period should be paid in one or two payments.
April 1, 2023	Participating districts must submit a Classified Community College Employee Summer Assistance Program Reporting Form to the Chancellor’s Office stating the district elects to participate in the program for the following academic year, the number of classified employees electing to participate in the program and total estimated amount to be withheld for the applicable academic year.
May 1, 2023	Chancellor’s Office notifies participating districts of the estimated state match funding that classified employees can expect to receive. If funding

Key Dates	Description
	is insufficient to provide a dollar-for-dollar match, participating districts will be notified of the expected prorated amount.
June 1, 2023	Participating districts notifies participating classified employees of the amount of estimated state match funds that a participating classified employee can expect to receive in the subsequent academic year.
On or before July 31, 2024	Participating districts shall request payment from the Chancellor’s office following the academic year the program was operative.
September 1, 2024	The chancellor’s office shall apportion funds to participating community college districts within 30 days of receiving a request for payment by the participating community college district

Monthly Paycheck Withholdings

The community college district is required to deposit the amounts withheld from participating classified employee monthly paychecks in accordance with the choices made by each participating classified employee in a separate account. Classified employees may request from the community college district any pay withheld from their paycheck if: (1) The employee separates from employment or (2) due to economic or personal hardship. However, if an employee requests the funds returned, they shall not be entitled to receive any state match.

Reporting Requirements

Districts will report the number of classified employees and total estimated amount withheld from classified employees’ paychecks using the Chancellor’s Office Classified Community College Employee Summer Assistance Program Reporting Form. The Chancellor’s Office will develop an enrollment form for district use by December 15, 2022.

Contacts

If you have question regarding the Classified Community College Employee Summer Assistance Program, please contact the fiscal standards and accountability email at fiscalstandards@cccco.edu or Rafael Artiga artiga@cccco.edu.

CULTURALLY RESPONSIVE PEDAGOGY & PRACTICES; INNOVATIVE BEST PRACTICES GRANTS

TO: Chief Executive Officers
Chief Instructional Officers
Chief Student Services Officers
Chief Business Officers
Chief Human Resources Officers

FROM: Dr. Siria Martinez
Assistant Vice Chancellor, Student Equity & Success

RE: Request for Applications (RFA)- Culturally Responsive Pedagogy & Practices; Innovative Best Practices Grants

The California Community Colleges Chancellor's Office is pleased to announce the release of the Culturally Responsive Pedagogy & Practices (CRPP) Innovative Best Practices Grants RFA.

Background and Purpose:

The 2021 Budget Postsecondary Education Trailer Bill (AB 132) appropriated \$20 million in onetime funding for allocation to community college districts to support a systemwide effort to provide culturally competent professional development, with an emphasis on improving learning outcomes. A total of \$5.8 million was provided to districts through apportionment during the 2021-2022 academic year First Principal Apportionment (P1). The remaining \$14.2 million is being made available to districts as CRPP Innovative Best Practices Grants through the attached RFA.

The CRPP Innovative Best Practices Grants are competitive, one-time grants to aid institutions that develop innovative Diversity, Equity, Inclusion, and Accessibility (DEIA)-minded and culturally competent professional development training for faculty. Trainings should focus specifically on nurturing the development of culturally responsive pedagogy and classroom practices for disproportionately impacted and underrepresented communities.

Funding and Performance Period:

A total of \$14,200,000 is available for this grant opportunity. The maximum grant amount is up to \$300,000 per award.

Grants will be awarded for a period of two academic years, 2023-2024 and 2024-2025. All performance under this allocation shall be completed by June 30, 2025. Extensions will not be granted for these awards.

Calendar of Key Dates:

RFA Released and NOVA Application Portal Opens:	November 28, 2022
Bidders' Conference:	January 17, 2023
NOVA Walk-Through	January 20, 2023
Deadline for Submitting Questions:	February 3, 2023
Application Deadline:	February 17, 2023
Notification of Intent to Award:	April 17, 2023
Protest of Award Deadline:	May 1, 2023
Board of Governors Meeting:	May 22, 2023
Grant Commencement:	June 15, 2023
Grant Period End:	June 30, 2025

Application Information:

The CRPP Innovative Best Practices Grants instructions, application requirements, and other materials are available online and may be accessed at the [Chancellor's Office website](#).

EQUAL EMPLOYMENT OPPORTUNITY INNOVATIVE BEST PRACTICES GRANT

TO: Chief Executive Officers
Chief Instructional Officers
Chief Student Services Officers
Chief Business Officers

FROM: Abdimalik Buul, Ed.D., Visiting Executive of Educational Excellence and Equal Employment Opportunity Program

RE: Request for Applications (RFA)- Equal Employment Opportunity (EEO) Innovative Best Practices Grant

The California Community Colleges Chancellor's Office is pleased to announce the release of the EEO Innovative Best Practices Grant RFA.

Background:

The 2021 Budget Postsecondary Education Trailer Bill (AB 132) appropriated \$20 million in one-time funding “for allocation to community college districts to support the implementation of best practices for success in promoting equal employment opportunity and faculty and staff diversity at California community colleges, using the Multiple-Methods model identified by the Chancellor of the California Community College’s EEO and Diversity Advisory Committee.” These funds were designated for the “EEO Best Practices Fund” of which approximately \$15,500,000 was apportioned to eligible districts during the 2021-2022 academic year through the First Principal Apportionment (P1). The RFA has been reviewed by, and incorporates input from, the EEO and Diversity Advisory Committee.

The remaining funds will be deployed to support districts employing particularly innovative best practices in equal employment opportunity and faculty and staff diversity at California community colleges. The budget language expressly mentioned the Multiple-Methods model for use as the criteria for the allocation of these one-time funds. Accordingly, only those districts that have a 2022 Multiple-Methods Certification form on file with the Chancellor's Office will be eligible for this funding opportunity.

Purpose:

The EEO Innovative Best Practices Grants are competitive, one-time grants to aid institutions that pilot or create innovative DEIA-minded practices related to EEO in the categories listed below. Funding will also be allocated to enhance or expand existing EEO efforts that support faculty and staff diversity. Activities proposed must result in one or more of the following intervention efforts highlighted below.

1. *Pre-Hiring Interventions:* Strategies that support and equitable and inclusive environment that helps to attract and retain candidates from underrepresented groups and other nontraditional candidates.
2. *Post- Hiring Interventions:* Strategies that promote development of diverse and qualified candidate pools and/or eliminate bias in hiring decisions. See below for possible interventions.
3. *Diversity Promising Interventions:* Strategies that gather and utilize hiring and workforce data, support new employees, or manage and respond to EEO complaints.

Funding and Performance Period:

Approximately \$4,500,000 is available for this grant opportunity. There are two funding levels available. You will be required to submit documentation to provide justification for your selection.

- Tier 1: If your college had an annual credit and non-credit FTES of 9,200 or higher in the 2021-2022 academic year, you are eligible to apply for Tier 1. The maximum award amount for Tier 1 is up to \$300,000.
- Tier 2: If your college had an annual credit and non-credit FTES of 9,199 or lower in the 2021-2022 academic year, you are eligible to apply for Tier 2 funds. The maximum award amount for Tier 2 is up to \$200,000.

Calendar of Key Dates:

RFA Released and NOVA Application Portal Opens:	December 5, 2022
Bidders' Conference:	January 23, 2023
Nova Walk-Through	January 30, 2023
Deadline for Submitting Questions:	February 10, 2023
Application Deadline:	February 24, 2023
Notification of Intent to Award:	April 7, 2023
Protest of Award Deadline:	April 21, 2023
Grant Commencement:	June 1, 2023
Grant Period End:	June 30, 2025

Application Information:

The Equal Employment Opportunity (EEO) Innovative Best Practices Grant instructions, application requirements, and other materials are available online and may be accessed at the [Chancellor's Office website](#).

HIRE UP PILOT PROGRAM

Total Allocation

\$30,000,000

Project Update

Higher Education Trailer Bill, Assembly Bill 183, established the Hire UP program to provide stipends to formerly incarcerated students, CalWORKs recipients and former foster youth to help them meet the true cost of college attendance, and gain clear access to credential programs and workforce support needed to enter, participate, and succeed in California's economy.

Project efforts began in July of 2022. The program is subject to specific legislative requirements and implementation planning is in progress.

Once program details are complete, the Chancellor's Office will enter into one-time agreements with up to 10 community college districts for the five-year pilot program.

Contact

For questions, please contact Billy Wagner at mwagner@cccco.edu.

Additional Resources

[Hire Education Trailer Bill](#)

[Hire UP Education Code](#)

PERKINS V: 1B-REGIONAL CONSORTIA ALLOCATIONS

Total Allocation

\$2,570,000

2022-23 Funding Formula

The Regional Collaboration and Coordination grants were issued through a competitive Request for Application process.

2022-23 Spending Guidelines

The Carl D. Perkins Career and Technical Education Act (Perkins Act) is the primary Federal law aimed at developing and supporting career and technical education (CTE) programs for secondary and postsecondary students. Districts must obligate all funds by June 30, 2023. In addition, under the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance) at 2 CFR § 200.344 (b), grantees must liquidate obligations within 60 days of the end of the funding period, unless an extension is approved by the State office. Each grantee is responsible for accounting for the expenditure of the one-year grant allocation. Federal Perkins V funds cannot be carried into the following fiscal year.

Required Reporting

Reporting Date	Fiscal Requirement
October 15, 2022	Report For Quarter Reimbursement Due
January 15, 2023	Report For Quarter Reimbursement Due
April 15, 2023	Report For Quarter Reimbursement Due
July 15, 2023	Report For Quarter Reimbursement Due
August 31, 2023	Final Report

Contact

For questions, please contact JeanClaude Mbomeda at jmbomeda@cccco.edu.

Additional Resources

[Regional Consortia Chairs and contact information](#)

[Regional Monitors and Contact Information](#)

2022-23 Regional Collaboration and Coordination Grant Allocation Table

Region	District	Allocation
FAR NORTH	BUTTE-GLENN COMMUNITY COLLEGE DISTRICT	\$406,502
BAY AREA	CABRILLO COMMUNITY COLLEGE DISTRICT	\$531,890
ORANGE COUNTY	RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT	\$245,353
CENTRAL VALLEY/MOTHERLODE	KERN COMMUNITY COLLEGE DISTRICT	\$286,875
SOUTH CENTRAL COAST	SANTA BARBARA COMMUNITY COLLEGE DISTRICT	\$223,417
INLAND EMPIRE DESERT	RIVERSIDE COMMUNITY COLLEGE DISTRICT	\$252,172
SAN DIEGO/IMPERIAL	GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT	\$245,419
LOS ANGELES COUNTY	PASADENA AREA COMMUNITY COLLEGE DISTRICT	\$378,372

REGIONAL EQUITY AND RECOVERY PARTNERSHIPS (RERP)

TO: Chief Executive Officers
Chief Instructional Officers
Chief Business Officers
Chief Student Services Officers
Career Technical Education Deans
Regional Consortia Chairs

FROM: Sandra Sanchez, Interim Vice Chancellor
Workforce and Economic Development Division

CC: LaCandice Ochoa, Dean
Workforce and Economic Development Division

Tim Rainey, Executive Director
California Workforce Development Board

RE: Regional Equity and Recovery Partnerships (RERP) Grants Notice of Intent to Award

This memorandum is a formal notification of the intent to award for Regional Equity and Recovery Partnerships (RERP) grants by the Workforce and Economic Development Division of the Chancellor's Office.

These statewide funding investments for RERP grants between local workforce development board Regional Planning Units and community colleges intend to connect workers most impacted by the COVID-19 pandemic to high-quality jobs in target and growth industry sectors. The investments will support regional efforts to increase colleges capacity to award credit for prior learning; creating work-based learning opportunities; providing academic and career supports; and providing an on-ramp to credit pathways leading to industry-valued credentials or degrees to existing sector strategies and career pathway programs as outlined in Assembly Bill 132 (Chapter 144, Statutes of 2021).

These investments will support people enrolled in community college and employment-training related programs with the goals of:

- Improving job quality and job access for people from underserved and underrepresented populations;
- Meeting the skill needs of employers; and
- Meeting the economic, social and environmental needs of the community.

Pending Board of Governors' approval, grant commencement will be January 23, 2023. These grants will not be formally awarded until after Board of Governors' approval and

institutions included in this notification should not make public statements indicating the receipt of funding until after Board of Governors' approval.

Table 1: outlines the RERP funding awards by region and by college.

For questions regarding the RERP grant allocations, please contact Dean LaCandice Ochoa at lochoa@cccoco.edu.

RERP Funding Allocations by Region and College

Region	College	Total Allocation
Bay Area	Cabrillo College	\$95,507
Bay Area	Chabot Community College	\$59,692
Bay Area	Gavilan College	\$173,107
Bay Area	Hartnell College	\$29,846
Bay Area	College of Marin	\$50,738
Bay Area	Mendocino College	\$50,738
Bay Area	Monterey Peninsula College	\$95,507
Bay Area	Napa Valley College	\$50,738
Bay Area	Ohlone College	\$59,692
Bay Area	Laney College	\$59,692
Bay Area	City College of San Francisco	\$125,353
Bay Area	College of San Mateo	\$125,353
Bay Area	Solano College	\$59,692
Bay Area	Santa Rosa Junior College	\$149,230
Bay Area	Mission College	\$125,353
Central Valley Mother Lode	Bakersfield College	\$238,768
Central Valley Mother Lode	Cero Coso Community College	\$59,692

Region	College	Total Allocation
Central Valley Mother Lode	Porterville College	\$68,646
Central Valley Mother Lode	Merced Community College	\$107,446
Central Valley Mother Lode	San Joaquin Delta College	\$199,969
Central Valley Mother Lode	College of the Sequoias	\$179,076
Central Valley Mother Lode	Fresno City College	\$370,091
Central Valley Mother Lode	Madera Community College	\$74,615
Central Valley Mother Lode	West Hills College Lemoore	\$44,769
Central Valley Mother Lode	Taft College	\$59,692
Central Valley Mother Lode	Columbia College	\$193,999
Central Valley Mother Lode	Modesto Junior College	\$170,123
Inland Empire/Desert	Barstow College	\$59,692
Inland Empire/Desert	Chaffey College	\$59,692
Inland Empire/Desert	Copper Mountain College	\$59,692
Inland Empire/Desert	College of the Desert	\$59,692
Inland Empire/Desert	Mt. San Jacinto College	\$59,692
Inland Empire/Desert	Moreno Valley College	\$59,692
Inland Empire/Desert	Norco College	\$59,692
Inland Empire/Desert	Crafton Hills College	\$59,692
Inland Empire/Desert	San Bernadino Valley College	\$59,692
Inland Empire/Desert	Victor Valley College	\$298,461
Los Angeles	Cerritos Community College	\$92,523
Los Angeles	El Camino College	\$65,661

Region	College	Total Allocation
Los Angeles	Glendale Community College	\$44,769
Los Angeles	Long Beach City College	\$193,999
Los Angeles	East Los Angeles College	\$143,261
Los Angeles	Los Angeles City College	\$143,261
Los Angeles	Los Angeles Harbor College	\$71,631
Los Angeles	Los Angeles Mission College	\$167,138
Los Angeles	Los Angeles Pierce College	\$155,199
Los Angeles	Los Angeles Southwest College	\$119,384
Los Angeles	Los Angeles Trade Technical College	\$143,261
Los Angeles	Los Angeles Valley College	\$77,600
Los Angeles	West Los Angeles College	\$202,953
Los Angeles	Pasadena City College	\$53,723
Los Angeles	Rio Hondo College	\$50,738
North Far North	Butte College	\$149,230
North Far North	American River College	\$522,306
North Far North	Consumnes River College	\$471,568
North Far North	Folsom Lake College	\$498,429
North Far North	Sacramento City College	\$149,230
North Far North	College of the Redwoods	\$188,030
North Far North	Shasta College	\$149,230
North Far North	Sierra College	\$95,507

Region	College	Total Allocation
Orange County	Coastline College	\$140,276
Orange County	North Orange County Continuing Education	\$140,276
Orange County	Santa Ana College	\$140,276
Orange County	Saddleback College	\$140,276
San Diego/Imperial	Cuyamaca College	\$65,661
San Diego/Imperial	Imperial Valley College	\$29,846
San Diego/Imperial	MiraCosta College	\$65,661
San Diego/Imperial	Palomar College	\$65,661
San Diego/Imperial	San Diego City College	\$68,646
San Diego/Imperial	Southwestern College	\$65,661
South Central Coast	Alan Hancock College	\$182,061
South Central Coast	Cuesta College	\$298,461
South Central Coast	Moorpark College	\$77,600
South Central Coast	Oxnard College	\$80,584
South Central Coast	Ventura College	\$77,600
TOTAL		\$9,500,000

RISING SCHOLARS NETWORK

Rising Scholars Network Juvenile Justice Request for Application

Serving incarcerated and formerly incarcerated students is core to the California Community Colleges' mission, critical to the Chancellor's DEI Call to Action, and closely aligns with the [Vision for Success](#) goal to reduce equity gaps among traditionally underrepresented student groups. The California Community Colleges' Rising Scholars programs now reach and serve nearly 20,000 justice-involved students both on campus and in prisons, jails, and juvenile detention centers throughout the state. The Chancellor's Office has built a strong foundation to serve this student population by providing quality technical assistance.

In early February 2023, the Chancellor's Office will issue a \$13,000,000 Request for Application (RFA) for up to 45 grants to serve Juvenile Justice impacted youth. The RFA application will be distributed to Chief Executive Officers, Chief Instructional Officers, Chief Student Services Officers, Chief Business Officers, Academic Senate Presidents, and other related list serves. Colleges will submit applications via the Nova portal. The grant program will be on a five-year grant cycle to implement model programming incorporating the three following core "Project Change" program components:

- College programming that is: (I) offering University of California and California State University transferable courses and comprehensive student support programming; (II) provided by a California Community College through instruction; and (III) offered both on campus at a community college and in local juvenile detention facilities.
- Comprehensive support to assist students with the transition to on-campus higher education, including: (I) wraparound student support services that address basic needs such as books and supplies, tuition, fees, stipends, housing, food, and transportation; and (II) educational transition plans for students, outlining their multiyear framework from high school through college completion.
- Staffing and space commitments, including: (I) dedicated staffing of a program lead, counselor, and retention specialist; (II) dedicated space on the college campus for the program; and (III) formal partnerships with key stakeholders, including, but not limited to, the local county office of education, probation department, local high school districts, and community-based organizations.

Questions related to this RFA may be directed to Dr. LeBaron Woodyard at lwoodyar@cccco.edu.

ZERO TEXTBOOK COSTS (ZTC) PROGRAM

Memo Number: ESS 23-04

TO: Chief Executive Officers
Chief Business Officers
Chief Instructional Officers
Chief Student Services Officers
Academic Senate for the California Community Colleges

FROM: Rebecca Ruan-O’Shaughnessy
Vice Chancellor, Educational Services and Support

RE: Zero Textbook Cost Program Updates

In July 2022, the Chancellor’s Office disseminated guidance memorandum [ESS 22-100-005 Zero Textbook Cost Program](#), which provided an overview of the Legislature’s appropriation of \$115 million to the California Community Colleges in the 2021 Budget Act in one-time funding for the Zero-Textbook-Cost Degree Grant (ZTC) Program. This memo provides (1) updated ZTC grant program information that supersedes information provided in the previous memo; (2) system level resources to support the implementation of the ZTC grant program; and (3) Burden-free instructional materials taskforce updates.

1. ZTC Grant Program

The Zero Textbook Cost Program continues to be implemented over several phases: 1) ZTZ Planning Grants, 2) ZTZ Implementation Grants, 3) ZTZ Acceleration Grants. In addition, the Chancellor’s Office is leading the Burden Free Instructional Materials Taskforce to identify strategies to address other barriers to access of instructional materials.

The Chancellor’s Office released funds for the “ZTC Planning Grants” Phase in July 2022 through district apportionment, 115 colleges received \$20,000 to begin planning the development of a ZTC program, additional information can be found in the [2022-23 Compendium of Allocations and Resources](#). Colleges will need to review the ZTC program assurances and complete their certification in [NOVA](#) by March 31, 2023. Fiscal reports are due in NOVA by June 30, 2023. To be eligible to receive or apply for subsequent phases of the ZTC grant, all items in NOVA must be completed.

The “ZTC Implementation Grants” Phase is the follow-up to the ZTC Planning Grants to support colleges with the development and implementation of the planned ZTC degree programs. In March 2023, 115 colleges will receive additional \$180,000 through district apportionment to design, develop and pilot a ZTC degree offering. In addition to reviewing their ZTC Program assurances and completing their certification in [NOVA](#) by March 31, 2023, using the NOVA platform, colleges will need to submit a workplan by October 2023 and complete implementation and reporting by December 2024. The Chancellor’s Office will communicate to all colleges and districts the availability of the workplan in NOVA.

The “ZTC Acceleration Grants” Phase consists of competitive grants and intend to support the acceleration in development and implementation of ZTC degree programs by those colleges and/or districts that are ready. Interested colleges and/or districts will apply by responding to the Chancellor’s Office’s Request for Applications (RFA). Applicants will provide details about their proposed ZTC program(s) and self-assessments of their institutions’ capacity to support that effort. The RFA will be released Spring/Summer 2023, and awardees may receive up to \$200,000 for each degree development and implemented. The application, review, and selection timeline will be articulated at the time of the formal release of the RFA.

2. System Level Resources for Implementation Support

As the Chancellor’s Office continues the roll-out of the ZTC program, it will announce additional information on webinars and resources.

[ZTC Monthly Office Hours](#) - Office hours will now be held on the 4th Friday of the month from 9:00am-10:00am starting on March 24, 2023.

[NOVA video tutorials are available online.](#) For a new login and access to NOVA, please visit <https://nova.cccco.edu/request-access>.

a. ZTC Program related Statutes and Regulations

- [Education Code Section 78050-78052](#) –Zero-Textbook-Cost Degree Grant Program
- [Education Code Section 66406.9](#) – Highlighting courses with free textbooks
- [Education Code Section 66408](#) – Digital Open Source Library
- [California Code of Regulations, Title 5, Section 59404](#) – District Policies and Regulations for Instructional Materials.

b. Additional Resources

- [Academic Senate for the California Community Colleges Open Educational Resources Initiative](#) expands the availability and adoption of high-quality open educational resources. They provide informational webinars and events, links to OER resources, and a team of local OER Liaisons who advocate for awareness, adoption and support.
- [Community College Consortium for Open Education Resources](#) promotes the awareness and adoption of open educational policies, practices, and resources. They provide resources, support and opportunities for collaboration for learning, planning and implementing successful open educational programs.
- [Cool4Ed](#) is an OER repository service by the California State University Multimedia Educational Resource for Learning and Online Teaching (MERLOT) program.
- [Open for Antiracism Program](#) is a 4-week facilitated course on making content and classroom practices antiracist.
- [Libretexts](#) is an online textbook platform open to students, faculty and scholars.
- [OpenStax](#) is a repository of textbooks available to instructors and students.

3. Burden-Free Instructional Materials Taskforce

The Chancellor's Office convened the Burden-Free Instructional Materials Taskforce (formerly named ZTC Taskforce) in January 2023. The taskforce plans to wrap up its last meeting by April 2023 and will provide recommendations to the Chancellor's Office by May 2023. For more information about the taskforce charge, please refer to memo [ESS 22-100-005 Zero Textbook Cost Program](#).

For questions regarding this memo or the ZTC program, contact ztc@cccco.edu.

Zero Textbook Costs Phase Three Allocation Table

District	College	Allocation
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$180,000
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$180,000
BARSTOW	BARSTOW COLLEGE	\$180,000
BUTTE	BUTTE COLLEGE	\$180,000
CABRILLO	CABRILLO COLLEGE	\$180,000
CERRITOS	CERRITOS COLLEGE	\$180,000
CHABOT-LAS POSITAS	CHABOT COLLEGE	\$180,000
CHABOT-LAS POSITAS	LAS POSITAS COLLEGE	\$180,000
CHAFFEY	CHAFFEY COLLEGE	\$180,000
CITRUS	CITRUS COLLEGE	\$180,000
COAST	COASTLINE COMMUNITY COLLEGE	\$180,000
COAST	GOLDEN WEST COLLEGE	\$180,000
COAST	ORANGE COAST COLLEGE	\$180,000
COMPTON	COMPTON COLLEGE	\$180,000
CONTRA COSTA	CONTRA COSTA COLLEGE	\$180,000
CONTRA COSTA	DIABLO VALLEY COLLEGE	\$180,000

District	College	Allocation
CONTRA COSTA	LOS MEDANOS COLLEGE	\$180,000
COPPER MOUNTAIN	COPPER MOUNTAIN COLLEGE	\$180,000
DESERT	COLLEGE OF THE DESERT	\$180,000
EL CAMINO	EL CAMINO COLLEGE	\$180,000
FEATHER RIVER	FEATHER RIVER COLLEGE	\$180,000
FOOTHILL-DEANZA	DE ANZA COLLEGE	\$180,000
FOOTHILL-DEANZA	FOOTHILL COLLEGE	\$180,000
GAVILAN	GAVILAN COLLEGE	\$180,000
GLENDALE	GLENDALE COMMUNITY COLLEGE	\$180,000
GROSSMONT-CUYAMACA	CUYAMACA COLLEGE	\$180,000
GROSSMONT-CUYAMACA	GROSSMONT COLLEGE	\$180,000
HARTNELL	HARTNELL COLLEGE	\$180,000
IMPERIAL	IMPERIAL VALLEY COLLEGE	\$180,000
KERN	BAKERSFIELD COLLEGE	\$180,000
KERN	CERRO COSO COMMUNITY COLLEGE	\$180,000
KERN	PORTERVILLE COLLEGE	\$180,000
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$180,000

District	College	Allocation
LASSEN	LASSEN COLLEGE	\$180,000
LONG BEACH	LONG BEACH CITY COLLEGE	\$180,000
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$180,000
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$180,000
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$180,000
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$180,000
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$180,000
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$180,000
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$180,000
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$180,000
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$180,000
LOS RIOS	AMERICAN RIVER COLLEGE	\$180,000
LOS RIOS	COSUMNES RIVER COLLEGE	\$180,000
LOS RIOS	FOLSOM LAKE COLLEGE	\$180,000
LOS RIOS	SACRAMENTO CITY COLLEGE	\$180,000
MARIN	COLLEGE OF MARIN	\$180,000
MENDOCINO-LAKE	MENDOCINO COLLEGE	\$180,000

District	College	Allocation
MERCED	MERCED COLLEGE	\$180,000
MIRA COSTA	MIRA COSTA COLLEGE	\$180,000
MONTEREY	MONTEREY PENINSULA COLLEGE	\$180,000
MT. SAN ANTONIO	MT. SAN ANTONIO COLLEGE	\$180,000
MT. SAN JACINTO	MT. SAN JACINTO COLLEGE	\$180,000
NAPA VALLEY	NAPA VALLEY COLLEGE	\$180,000
NORTH ORANGE	CYPRESS COLLEGE	\$180,000
NORTH ORANGE	FULLERTON COLLEGE	\$180,000
OHLONE	OHLONE COLLEGE	\$180,000
PALO VERDE	PALO VERDE COLLEGE	\$180,000
PALOMAR	PALOMAR COLLEGE	\$180,000
PASADENA	PASADENA CITY COLLEGE	\$180,000
PERALTA	BERKELEY CITY COLLEGE	\$180,000
PERALTA	COLLEGE OF ALAMEDA	\$180,000
PERALTA	LANEY COLLEGE	\$180,000
PERALTA	MERRITT COLLEGE	\$180,000
RANCHO SANTIAGO	SANTA ANA COLLEGE	\$180,000

District	College	Allocation
RANCHO SANTIAGO	SANTIAGO CANYON COLLEGE	\$180,000
REDWOODS	COLLEGE OF THE REDWOODS	\$180,000
RIO HONDO	RIO HONDO COLLEGE	\$180,000
RIVERSIDE	MORENO VALLEY COLLEGE	\$180,000
RIVERSIDE	NORCO COLLEGE	\$180,000
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$180,000
SAN BERNARDINO	CRAFTON HILLS COLLEGE	\$180,000
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$180,000
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$180,000
SAN DIEGO	SAN DIEGO MESA COLLEGE	\$180,000
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE	\$180,000
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$180,000
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$180,000
SAN JOSE-EVERGREEN	EVERGREEN VALLEY COLLEGE	\$180,000
SAN JOSE-EVERGREEN	SAN JOSE CITY COLLEGE	\$180,000
SAN LUIS OBISPO	CUESTA COLLEGE	\$180,000
SAN MATEO	CAÑADA COLLEGE	\$180,000

District	College	Allocation
SAN MATEO	COLLEGE OF SAN MATEO	\$180,000
SAN MATEO	SKYLINE COLLEGE	\$180,000
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$180,000
SANTA CLARITA	COLLEGE OF THE CANYONS	\$180,000
SANTA MONICA	SANTA MONICA COLLEGE	\$180,000
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$180,000
SHASTA-TEHAMA-TRINITY	SHASTA COLLEGE	\$180,000
SIERRA	SIERRA COLLEGE	\$180,000
SISKIYOU	COLLEGE OF THE SISKIYOU	\$180,000
SOLANO	SOLANO COMMUNITY COLLEGE	\$180,000
SONOMA	SANTA ROSA JUNIOR COLLEGE	\$180,000
SOUTH ORANGE	IRVINE VALLEY COLLEGE	\$180,000
SOUTH ORANGE	SADDLEBACK COLLEGE	\$180,000
SOUTHWESTERN	SOUTHWESTERN COLLEGE	\$180,000
STATE CENTER	CLOVIS COMMUNITY COLLEGE	\$180,000
STATE CENTER	FRESNO CITY COLLEGE	\$180,000

District	College	Allocation
STATE CENTER	MADERA COLLEGE	\$180,000
STATE CENTER	REEDLEY COLLEGE	\$180,000
VENTURA	MOORPARK COLLEGE	\$180,000
VENTURA	OXNARD COLLEGE	\$180,000
VENTURA	VENTURA COLLEGE	\$180,000
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$180,000
WEST HILLS	WEST HILLS COLLEGE COALINGA	\$180,000
WEST HILLS	WEST HILLS COLLEGE LEMOORE	\$180,000
WEST KERN	TAFT COLLEGE	\$180,000
WEST VALLEY-MISSION	MISSION COLLEGE	\$180,000
WEST VALLEY-MISSION	WEST VALLEY COLLEGE	\$180,000
YOSEMITE	COLUMBIA COLLEGE	\$180,000
YOSEMITE	MODESTO COLLEGE	\$180,000
YUBA	WOODLAND COMMUNITY COLLEGE	\$180,000
YUBA	YUBA COLLEGE	\$180,000

TO: Chief Executive Officers
Chief Business Officers
Chief Instructional Officers
Chief Student Services Officers
Academic Senate for the California Community Colleges

FROM: Rebecca Ruan-O’Shaughnessy
Vice Chancellor, Educational Services and Support

RE: Zero Textbook Cost Program – Overview and Guidance

The Legislature appropriated \$115 million to the California Community Colleges in the 2021 Budget Act in one-time funding for the Zero-Textbook-Cost Degree Grant (ZTC) program. The program intends to “reduce the overall cost of education for students and decrease the time it takes students to complete degree programs offered by community colleges.” ([Education Code Section 78050-78052](#)). This memo provides (1) brief background information about the program and (2) an overview of the Chancellor’s Office’s multi-pronged approach to ensure the program’s alignment with the Vision for Success and (3) identifies resources that may prove helpful for colleges.

4. ZTC Program Background

The Legislature appropriated \$5 million in one-time funding in 2016 to launch a pilot ZTC Program. It established planning and implementation grants for institutions to develop program pathways free of textbook costs. This pilot-program investment provided grants to 34 colleges, creating 37 certificate and degree programs and 404 courses with no textbook costs, in a three-year timeframe. Still, there was insufficient data to evaluate the true impact of the pilot program on the overall cost of education or the time to completion for students across the system. See the [Zero Textbook Cost Degree Grant Program Report](#).

The Legislature’s historic 2021 investment of \$115 million for the ZTC program renews the effort to help California community college students meaningfully eliminate conventional textbook costs, increase college affordability, and remove inequitable financial, administrative and psychological loads that students without access to financial resources experience. To that end, the Chancellor’s Office has taken a multi-pronged approach to ensure alignment between ZTC program design and implementation and the Vision for Success.

5. Multi-pronged Approach to Implement the ZTC Program

a. New Instructional Materials Data Element

The Chancellor's Office launched in May 2022 a [new data element, XB 12: Instructional Materials Cost](#), in the Management Information System as an initial infrastructure-building step to collect systemwide data on instructional material costs. As part of their data submissions each term, colleges will report on how they made instructional materials for each course section available to students. The new data from these submissions will help bring the community colleges closer to understanding the various strategies institutions utilize to make course sections no or low cost. The Chancellor's Office will continue to work with our system partners to refine the data collection so it provides additional insight on high impact levers that significantly lower the overall cost of education for students.

b. ZTC Taskforce

The Chancellor's Office will convene a ZTC Taskforce in the fall of 2022 to evaluate the existing infrastructure in place that guides instructional material choices and provide recommendations to structural changes that will facilitate the creation of sustainable solutions that reduce textbook costs for students in the long term.

Specifically, this taskforce will:

- Inform the development of a systemwide approach to alleviate the administrative, financial, and psychological burdens of accessing textbooks that students currently experience.
- Provide recommendations on baseline policies and regulations that strengthen equitable access to required instructional materials.
- Provide guidance on maximizing, leveraging, or adjusting existing system resources to support a student-centered, zero-cost textbook priority.
- Provide recommendations for establishing a robust and sustained open educational resource support infrastructure; and
- Inform strategies for state-level support and resources needed to enhance campus efforts to adopt zero textbook cost policies and practices.

c. ZTC Grants – Phases 1 and 2

The Chancellor's Office is releasing ZTC grants in multiple funding phases. Phase 1 provides \$20,000 to 115 colleges to begin planning the development of a ZTC program. Phase 2 provides additional funding to support colleges in implementing ZTC programs locally. Additional funds will be available for future phases of grants. For each of the grant phases, the Chancellor's Office will provide an informational webinar and office hours for questions.

In Phase 1, each college will receive an initial grant of \$20,000 through district apportionment in September to begin planning the development of a ZTC program. As a condition of receiving this funding, colleges will certify their commitment to develop ZTC programs that comply with the legislative requirements and align with the Vision for Success. The ZTC program assurances will be available in NOVA August 30, 2022, and colleges must certify by November 1, 2022.

In Phase 2, colleges and/or districts will apply for funding to develop and implement ZTC programs locally by responding to the Chancellor's Office's Request for Applications. Applicants will provide details about their proposed ZTC program(s) and self-assessments of their institutions' capacity to support that effort. The Request for Applications will be released in fall 2022 through NOVA, and awardees may receive up to \$200,000 for each degree developed and implemented.

6. Resources for Institutional Support

a. Field Guidance

As the Chancellor's Office continues the roll-out of the ZTC program, it will provide informational webinars and office hours.

[ZTC Program Weekly Office Hours](#) – Beginning Friday, August 26, 2022, 9:00AM – 10:00AM, the Chancellor's Office will hold weekly office hours for ZTC Program questions.

[NOVA video tutorials are available online.](#) For a new login and access to NOVA, please visit <https://nova.cccco.edu/request-access>.

b. ZTC Program related Statutes and Regulations

- [Education Code Section 78050-78052](#) – Zero-Textbook-Cost Degree Grant Program
- [Education Code Section 66406.9](#) – Highlighting courses with free textbooks
- [Education Code Section 66408](#) – Digital Open Source Library
- [California Code of Regulations, Title 5, Section 59404](#) – District Policies and Regulations for Instructional Materials.

c. Additional Resources

- [Academic Senate for the California Community Colleges Open Educational Resources Initiative](#) expands the availability and adoption of high-quality open educational resources. They provide informational webinars and events, links to OER resources, and a team of local OER Liaisons who advocate for awareness, adoption and support.
- [Community College Consortium for Open Education Resources](#) promotes the awareness and adoption of open educational policies, practices, and resources. They

provide resources, support and opportunities for collaboration for learning, planning and implementing successful open educational programs.

- [Cool4Ed](#) is an OER repository service by the California State University Multimedia Educational Resource for Learning and Online Teaching (MERLOT) program.
- [Open for Antiracism Program](#) is a 4-week facilitated course on making content and classroom practices antiracist.
- [Libretexts](#) is an online textbook platform open to students, faculty and scholars.
- [OpenStax](#) is a repository of textbooks available to instructors and students.

For questions regarding this memo or the ZTC program, contact Erin Larson, Specialist, Educational Services and Support, at elarson@cccco.edu. For general information about the ZTC program send your questions to ztc@cccco.edu.

Total Allocation

\$115,000,000

2021-22 Funding Formula

A base allocation of \$20,000 will be allocated to all 115 brick and mortar colleges.

All other grants will begin apportionment after the conclusion of the Request for Application (RFA) process. The first RFA release is tentatively scheduled for Fall 2022.

[Education Code Sections 78050-78052](#) includes the details for ZTC program grants and outlines the authority of the Chancellor's office to issue additional grants for planning and open educational resources. Statute also allows for 3% of the appropriation for technical assistance provided by a district.

2021-22 Spending Guidelines

Each college is awarded a \$20,000 planning grant to confirm their participation in the ZTC program and certify that they will meet the development, implementation and reporting requirements. Colleges or districts awarded implementation grants will develop degree and/or certificate programs free of textbook costs. Grantees may use the funds for professional development, coordinating local departments and resources, or curating or creating open educational resources. These programs will prioritize existing open educational resources before committing funds to create new open educational resources. For additional grants and open educational resources grants, the Chancellor's Office will develop the spending guidelines.

Required Reporting

A report to the Legislature, the Legislative Analyst's Office and the Department of Finance is due June 30, 2027 and must include: the number of degrees developed and implemented; open educational resources developed and curated; the number of degrees eliminated textbook costs; number of degrees that significantly lowered textbook costs; estimated annual savings to students; number of students completing a ZTC program; and recommendations to increase, expand or improve the offerings of degrees and use of open educational resources. The ZTC program also provides the Chancellor's Office with the authority to include additional reporting requirements.

Contact

For questions, please contact Erin Larson at elarson@cccco.edu.

Additional Resources

[Education Code Sections 78050-78052](#)

California Community Colleges
Management Information System
Data Element Dictionary

Section Data Elements

DED#	DATA ELEMENT NAME	FORMAT
XB12	INSTRUCTIONAL-MATERIAL-COST	X
This element indicates the cost of instructional material for the section.		

Coding	Meaning
A	Section has no associated instructional material
B	Section uses only no-cost open educational resources
C	Section has instructional material costs none of which are passed on to students
D	Section has low instructional material costs (as defined locally)
Y	Section does not meet no-cost or low-cost instructional material criteria

XB12 INSTRUCTIONAL-MATERIAL-COST

Processing Edits	
FIELD CHECK	A, B, C, D, Y

XB12 INSTRUCTIONAL-MATERIAL-COST

Change History
Implement: Summer 2022

Zero Textbook Costs Phase One Allocation Table

District	College	Allocation
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$20,000
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$20,000
BARSTOW	BARSTOW COLLEGE	\$20,000
BUTTE	BUTTE COLLEGE	\$20,000
CABRILLO	CABRILLO COLLEGE	\$20,000
CERRITOS	CERRITOS COLLEGE	\$20,000
CHABOT-LAS POSITAS	CHABOT COLLEGE	\$20,000
CHABOT-LAS POSITAS	LAS POSITAS COLLEGE	\$20,000
CHAFFEY	CHAFFEY COLLEGE	\$20,000
CITRUS	CITRUS COLLEGE	\$20,000
COAST	COASTLINE COMMUNITY COLLEGE	\$20,000
COAST	GOLDEN WEST COLLEGE	\$20,000
COAST	ORANGE COAST COLLEGE	\$20,000
COMPTON	COMPTON COLLEGE	\$20,000
CONTRA COSTA	CONTRA COSTA COLLEGE	\$20,000
CONTRA COSTA	DIABLO VALLEY COLLEGE	\$20,000

District	College	Allocation
CONTRA COSTA	LOS MEDANOS COLLEGE	\$20,000
COPPER MOUNTAIN	COPPER MOUNTAIN COLLEGE	\$20,000
DESERT	COLLEGE OF THE DESERT	\$20,000
EL CAMINO	EL CAMINO COLLEGE	\$20,000
FEATHER RIVER	FEATHER RIVER COLLEGE	\$20,000
FOOTHILL-DEANZA	DE ANZA COLLEGE	\$20,000
FOOTHILL-DEANZA	FOOTHILL COLLEGE	\$20,000
GAVILAN	GAVILAN COLLEGE	\$20,000
GLENDALE	GLENDALE COMMUNITY COLLEGE	\$20,000
GROSSMONT-CUYAMACA	CUYAMACA COLLEGE	\$20,000
GROSSMONT-CUYAMACA	GROSSMONT COLLEGE	\$20,000
HARTNELL	HARTNELL COLLEGE	\$20,000
IMPERIAL	IMPERIAL VALLEY COLLEGE	\$20,000
KERN	BAKERSFIELD COLLEGE	\$20,000
KERN	CERRO COSO COMMUNITY COLLEGE	\$20,000
KERN	PORTERVILLE COLLEGE	\$20,000
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$20,000

District	College	Allocation
LASSEN	LASSEN COLLEGE	\$20,000
LONG BEACH	LONG BEACH CITY COLLEGE	\$20,000
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$20,000
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$20,000
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$20,000
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$20,000
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$20,000
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$20,000
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$20,000
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$20,000
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$20,000
LOS RIOS	AMERICAN RIVER COLLEGE	\$20,000
LOS RIOS	COSUMNES RIVER COLLEGE	\$20,000
LOS RIOS	FOLSOM LAKE COLLEGE	\$20,000
LOS RIOS	SACRAMENTO CITY COLLEGE	\$20,000
MARIN	COLLEGE OF MARIN	\$20,000
MENDOCINO-LAKE	MENDOCINO COLLEGE	\$20,000

District	College	Allocation
MERCED	MERCED COLLEGE	\$20,000
MIRA COSTA	MIRA COSTA COLLEGE	\$20,000
MONTEREY	MONTEREY PENINSULA COLLEGE	\$20,000
MT. SAN ANTONIO	MT. SAN ANTONIO COLLEGE	\$20,000
MT. SAN JACINTO	MT. SAN JACINTO COLLEGE	\$20,000
NAPA VALLEY	NAPA VALLEY COLLEGE	\$20,000
NORTH ORANGE	CYPRESS COLLEGE	\$20,000
NORTH ORANGE	FULLERTON COLLEGE	\$20,000
OHLONE	OHLONE COLLEGE	\$20,000
PALO VERDE	PALO VERDE COLLEGE	\$20,000
PALOMAR	PALOMAR COLLEGE	\$20,000
PASADENA	PASADENA CITY COLLEGE	\$20,000
PERALTA	BERKELEY CITY COLLEGE	\$20,000
PERALTA	COLLEGE OF ALAMEDA	\$20,000
PERALTA	LANEY COLLEGE	\$20,000
PERALTA	MERRITT COLLEGE	\$20,000
RANCHO SANTIAGO	SANTA ANA COLLEGE	\$20,000

District	College	Allocation
RANCHO SANTIAGO	SANTIAGO CANYON COLLEGE	\$20,000
REDWOODS	COLLEGE OF THE REDWOODS	\$20,000
RIO HONDO	RIO HONDO COLLEGE	\$20,000
RIVERSIDE	MORENO VALLEY COLLEGE	\$20,000
RIVERSIDE	NORCO COLLEGE	\$20,000
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$20,000
SAN BERNARDINO	CRAFTON HILLS COLLEGE	\$20,000
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$20,000
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$20,000
SAN DIEGO	SAN DIEGO MESA COLLEGE	\$20,000
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE	\$20,000
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$20,000
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$20,000
SAN JOSE-EVERGREEN	EVERGREEN VALLEY COLLEGE	\$20,000
SAN JOSE-EVERGREEN	SAN JOSE CITY COLLEGE	\$20,000
SAN LUIS OBISPO	CUESTA COLLEGE	\$20,000
SAN MATEO	CAÑADA COLLEGE	\$20,000

District	College	Allocation
SAN MATEO	COLLEGE OF SAN MATEO	\$20,000
SAN MATEO	SKYLINE COLLEGE	\$20,000
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$20,000
SANTA CLARITA	COLLEGE OF THE CANYONS	\$20,000
SANTA MONICA	SANTA MONICA COLLEGE	\$20,000
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$20,000
SHASTA-TEHAMA-TRINITY	SHASTA COLLEGE	\$20,000
SIERRA	SIERRA COLLEGE	\$20,000
SISKIYOU	COLLEGE OF THE SISKIYOU	\$20,000
SOLANO	SOLANO COMMUNITY COLLEGE	\$20,000
SONOMA	SANTA ROSA JUNIOR COLLEGE	\$20,000
SOUTH ORANGE	IRVINE VALLEY COLLEGE	\$20,000
SOUTH ORANGE	SADDLEBACK COLLEGE	\$20,000
SOUTHWESTERN	SOUTHWESTERN COLLEGE	\$20,000
STATE CENTER	CLOVIS COMMUNITY COLLEGE	\$20,000
STATE CENTER	FRESNO CITY COLLEGE	\$20,000

District	College	Allocation
STATE CENTER	MADERA COLLEGE	\$20,000
STATE CENTER	REEDLEY COLLEGE	\$20,000
VENTURA	MOORPARK COLLEGE	\$20,000
VENTURA	OXNARD COLLEGE	\$20,000
VENTURA	VENTURA COLLEGE	\$20,000
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$20,000
WEST HILLS	WEST HILLS COLLEGE COALINGA	\$20,000
WEST HILLS	WEST HILLS COLLEGE LEMOORE	\$20,000
WEST KERN	TAFT COLLEGE	\$20,000
WEST VALLEY-MISSION	MISSION COLLEGE	\$20,000
WEST VALLEY-MISSION	WEST VALLEY COLLEGE	\$20,000
YOSEMITE	COLUMBIA COLLEGE	\$20,000
YOSEMITE	MODESTO COLLEGE	\$20,000
YUBA	WOODLAND COMMUNITY COLLEGE	\$20,000
YUBA	YUBA COLLEGE	\$20,000

Appendices

APPENDIX A: SUMMARY OF CATEGORICAL PROGRAM ACCOUNTING

Categorical Program Accounting Summary 2022-2023

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Access to Print and Electronic Information	Thalia Marroquin, tmarrouquin@cccco.edu (916) 322-7924	Ongoing	Restricted 8620	Calculation was made by giving each college \$10K then splitting the rest based on overall student count from prior-prior MIS data.	N/A	N/A	Year-end expenditure reporting due each fall. Reported through SSARCC.
Adult Education	Gary Adams, gadams@cccco.edu , (916) 322-7079	Ongoing	Restricted 8620	Funds distributed based on the region's share of the statewide need for adult education, to support activities listed in their approved annual adult education three-year plan.	N/A	N/A	Consortium certified quarterly fiscal reporting into NOVA, student data reporting (quarterly or semester based), annual allocations, annual governance structure, various plan submissions: including long range (every 3 years), annual, district level work plan and budget.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Affordable Student Housing Grants – Construction Grants	Hoang Nguyen, hnguyen@cccco.edu , (916) 327-5363	Ongoing	Capital Outlay 6000	Individual appropriations as approved by Legislature.	N/A	TBD	TBD
Affordable Student Housing Grants – Planning Grants	Hoang Nguyen, hnguyen@cccco.edu , (916) 327-5363	Ongoing	Restricted 8620 or Capital Outlay 6000	Individual appropriations as approved by Legislature.	N/A	TBD	TBD
Apprenticeship Allowance (RSI)	Sean McCobb, smccobb@cccco.edu , (916) 322-9048	Ongoing	Unrestricted 8610	Reimbursement-based system through which apprenticeship program sponsors (Community College Districts or Local Education Agencies) report seat time hours for each apprentice, paid at a specified hour rate effective July 1.	N/A	N/A	Quarterly and annual fiscal and programmatic reporting.
Basic Needs Center	Colleen Ganley, cganley@cccco.edu , (916) 323-3865 Mia Keeley, mkeeley@cccco.edu , (916) 327-5898	Ongoing	Restricted 8620	Each college receives \$130k, then 50% allocated on share of total headcount and 50% allocated on share of Pell recipients.	N/A	N/A	Annual reporting in NOVA

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Basic Needs Services	Colleen Ganley, cganley@cccco.edu , (916) 323-3865	One-Time	Restricted 8620	TBD	TBD	TBD	TBD
Board Financial Aid Program (BFAP)	Ruby Nieto, rnieto@cccco.edu , (916) 322-4200	Ongoing	Unrestricted 8620	Allocation calculated based on recent full year reconciled MIS financial aid data identifying unduplicated CCPG recipients by college. See Allocation Methodology for details.	Yes. See Maintenance of Effort (MOE).		BFAP-SFAA Form 2: Mid-Year Report for P2 adjustments. BFAP- SFAA Form 3: Annual Report – This is a Final Expenditures Report in SSARCC.
CalFresh Outreach	Colleen Ganley, cganley@cccco.edu , (916) 323-3865	Ongoing	Restricted 8620	Each district receives \$25,000 with the remaining amount evenly divided by the number of students exempt from paying nonresident tuition and the number of CCPG fee waivers at each district.	N/A	N/A	Expenditure Report due November 15, 2021.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
California College Promise Program	Billy Wagner, mwagner@cccco.edu , (916) 322-0833	Ongoing	Restricted 8620	Based on 1) Number of first-time, full-time non-California College Promise Grant students from the prior-prior year and the prior-prior-prior year. For example, for 2020-21, data from 2018-19 and 2017-18 is used. If there are remaining funds after (1) is calculated then, the remainder is split between (2) Pell Grant (90%) and (3) FTEs (10%).	N/A	N/A	Annual MIS Reporting.
California Work Opportunities and Responsibility to Kids (CalWORKS)	Nicole Alexander, nalexander@cccco.edu , (916) 324-7913	Ongoing	Restricted 8620	Each college allocated \$125k, remaining allocated on-prior-prior year MIS CalWORKS enrollment data. Programs are guaranteed 95% of prior year allocation.	Match Required for work-study.	N/A	Annual SSARCC expenditure report due October 2, 2023. Annual program plan due December 1, 2022.
Childcare Tax Bailout	Rina Rojas, rrojas@cccco.edu , (916) 324-2564	Ongoing	Restricted 8620	Funds allocated to specific districts based on their property tax assessments for childcare prior to the passage of Prop 13 and increased by COLA.	N/A	N/A	None.
California College Promise Grants (Formerly known as BOG Fee Waiver)	Santiago Morales smorales@cccco.edu	Ongoing	Restricted 8620	There is no allocation for this because it is an entitlement program for students.	N/A	N/A	Annual MIS Reporting.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
College Rapid Rehousing Funds	Colleen Ganley, cganley@cccco.edu , (916) 323-3865	Ongoing	Restricted 8620	Participating colleges received allocations ranging from \$500,000 to \$700,000, based on total FTEs and will be distributed annually for three years.	N/A	N/A	Annual reporting, due 60 days following the end of the fiscal year.
Cooperative Agency Resource for Education (C.A.R.E.)	Mia Keeley, mkeeley@cccco.edu , (916) 327-5898	Ongoing	Restricted 8620	Each college receives a base allocation of \$30,000, the remaining funds distributed based on the number of CARE students served. If the program receives a cost of living adjustment, all programs receive an equal amount. Finally, each college is protected at 90% of their prior year allocation. If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students.	N/A	N/A	Annual MIS reporting and Annual Program Plans

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
COVID Recovery Block Grant	Lorena Romero, lromero@cccco.edu	One-Time	Restricted 8690	Actual reported 2021-22 P2 FTES	N/A	N/A	Report on use of funds due December 2023. Reports on Part-Time Faculty Health Insurance metrics due March 1, 2023 and March 1, 2026.
Deaf and Hard of Hearing	Thalia Marroquin, tmarrouquin@cccco.edu (916) 322-7924	Ongoing	Restricted 8620	\$9.6 million allocated based on unmet need for serving deaf and hard of hearing students.	4:1 match	N/A	Year-end expenditure reporting due each fall. Reported through SSARCC.
Disabled Student Program Services (D.S.P.S)	Thalia Marroquin, tmarrouquin@cccco.edu (916) 322-7924	Ongoing	Restricted 8620	Current calculation based on college prior year allocation plus additional funding increase/COLA in this year's state budget.	N/A	N/A	Year-end expenditure reporting due each fall. Reported through SSARCC.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Disaster Relief Emergency Student Financial Aid	Gina Browne, gbrowne@cccco.edu , (916) 374-4744	Ongoing	Restricted 8620	The allocation funding formula evenly divides the \$11 million appropriation into two factors: (1) number of students exempt from paying nonresident tuition and (2) the number of CCPG fee waivers at each college.	N/A	Funding available through June 30, 2023.	On or before January 20 each year, each community college that receives funding shall report to the Chancellor's Office the number of students served, the total amount of financial aid provided, and the average award amount provided to qualifying students. A report template sent to colleges the first week of January. The Chancellor's Office is required to report the information received from community colleges to the Department of Finance and Joint Legislative Budget Committee on or before January 30.
Dreamer Liaison	Heather McClenahan, hmcclenahan@cccco.edu , (916) 327-0075	Ongoing	Restricted 8620	Divides the \$11.6 million into 2 factors: Factor 1 - Base allocation \$5.8 million divided by 115 colleges. Factor 2 - divides \$5.8 million by FTE.	N/A		None.
Emergency Financial Aid	Billy Wagner, mwagner@cccco.edu	One-Time	Fund 74 Federal 8100	FY 2019-20 AB 540 Student Totals + FY 2019-20 Promise Grant = Total Supplemental Data by District/Statewide Total x Total Allocation = District Allocation.	N/A	June 30, 2024	Districts report quarterly to the Chancellor's Office on use of funds, outcomes, and outputs.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Emergency Financial Aid (Supplemental)	Billy Wagner, mwagner@cccco.edu	One-Time	Fund 74 State 8600	Each district receives proportionate share based on number of students exempt from paying nonresident tuition.	N/A	TBD	TBD
Equal Employment Opportunity	Dr. Abdimalik Buul, abuul@cccco.edu	Ongoing and One-Time	Restricted 8620	Each district that certified having met the Multiple Methods requirement by June 1, 2022, will receive through apportionment an equal share of the funds remaining in the EEO Fund after accounting for amounts necessary to fund the CCC Registry and other relevant Chancellor's Office priorities.	N/A	N/A	Expenditure and Performance Reports and Multiple Methods certification due annually.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Extended Opportunities Programs and Services (EOPS)	Mia Keeley, mkeeley@cccoco.edu , (916) 327-5898	Ongoing	Restricted 8620	Each college receives a base allocation of \$150,000. Of the remaining funds, 90% is allocated based on total number of students served, 5% are allocated based on college effort, and 5% are allocated based on growth. Programs are protected at 95% of their prior year allocation, and any COLA is applied equally to all colleges last. If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students.	District Match Required	N/A	Program plan, budget, and final expenditure report due annually.
Financial Aid Technology	Santiago Morales, smorales@cccoco.edu	Ongoing	Restricted 8620	Funding allocated by using three factors (by college, district, and credit headcount). One-third of the total funding divided by 115 colleges, One-third of the total funding divided by 72 districts, and a fair share using prior-prior data.	N/A	NA	Final expenditure reporting in SSARCC.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Foster Care Education (Foster and Kinship Care Education, FKCE)	Rina Rojas, rrojas@cccco.edu , (916) 324-2564 Katriel Barlow, kbarlow@cccco.edu , (916) 322-6881	Ongoing	Restricted 8620	<p>Step 1: Gather participant data from the certified prior-prior Year-End Reports. This includes each college's unduplicated count for funding-eligible participants.</p> <p>Step 2: Calculate the rate per participant by dividing the total funding available by the statewide total target participants.</p> <p>Step 3: Multiply each college's total unduplicated target participants by the rate per participant for their formula allocation.</p> <p>Step 4: Apply the 93% guarantee to their prior year allocation. Colleges whose formula allocation is less than 93% of their prior year allocation are bumped up to the guarantee.</p> <p>Step 5: To account for the additional funds after the protections, distribute funds to the remaining colleges whose formula allocation is higher than the protection. This process is repeated using goal seek until all the funds have been allocated.</p>	There is a federal match available based on State funds but it is not required.	State funds follow agency carryover policy. Federal funds must be used within the same year of being allocated.	Classes, Participant demographics and a final expenditure report is due 60 days after the end of the fiscal year.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Full-Time Faculty Hiring Funds	Rafael Artiga, rartiga@cccco.edu , (916) 323-6899 Fiscal Standards and Accountability Unit, fiscalstandards@cccco.edu	Ongoing	Unrestricted 8690	Initial allocation is calculated proportionally based on reported resident credit FTES at the time funds are provided in the Budget Act. Once the initial allocation is set, it remains the same amount in subsequent years.	N/A	N/A	Annual Faculty Obligation Number Compliance Report.
Guided Pathways	Anthony Amboy, aamboy@cccco.edu Guidedpathwaysinfo@cccco.edu	One-Time	Restricted 8620	20% distributed equally among all participating colleges. 35% distributed based on share of FTES 45% distributed based on share of Pell Grant recipients.	N/A	Expend or encumber by June 30, 2026	Colleges report on progress towards implementation annually during the five-year period. Colleges demonstrate continued commitment to implement guided pathways framework by submitting an updated work plan. Guided Pathways Workplan due January 31, 2023.
Homeless and Housing Insecurity Pilot Program	Colleen Ganley, cganley@cccco.edu , (916) 323-3865	TBD	Restricted 8620	TBD	TBD	TBD	TBD

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LGBTQ+ Services	Michael Quiaoit, mquiaoit@cccoco.edu , (916) 327-6222	One-Time (2021)	Restricted 8620	Allocation based on the proportional share of students they serve and equity metrics to ensure that small rural colleges are also able to access the grants.	N/A	N/A	Assurance agreement and strategic plan due April 2022. Program report due in 2023 to NOVA.
Local and Systemwide Technology and Data Security	Valerie Lundy-Wagner, vlundywagner@cccoco.edu , (916) 322-1928	Ongoing	Restricted 8620	Allocations in 2022-23 are based on results of needs assessments submitted in September 2022.	N/A	N/A	Annual Cybersecurity Self-Assessment and regular Cybersecurity reports.
Maintenance Allowance	Rafael Artiga, rtartiga@cccoco.edu , (916) 323-6899 Fiscal Standards and Accountability Unit, fiscalstandards@cccoco.edu	Ongoing	Restricted 8650	Prior year maintenance allowance rate x district reported calendar days' enrollment full time per CCFS-355. The calculations would change based on fund balance and late CCFS-355 submissions.	N/A	N/A	Districts annually complete the CCFS-355 form and submit it to the Chancellor's Office by August 15.
Mental Health Services/Support	Jackie Chacon, jchacon@cccoco.edu , (916) 323-3865 Mia Keeley, mkeeley@cccoco.edu , (916) 327-5898	Ongoing	Restricted 8620	Each college receives \$65k, remaining 75% on share of total headcount and 25% on share of Pell Grant recipients	N/A	f N/A	Expenditure activity report due annually. Required to submit a report every three years, beginning in January 2025, describing the amount provided to each community college, the usage of funds, the types of programs in which districts invested, and best practices implemented by districts.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Next Up (formerly CAFYES)	Colleen Ganley, cganley@cccco.edu , (916) 323-3865	Ongoing	Restricted 8620	Funding formula includes base funding and a per student cost.	N/A	N/A	Annual Fiscal Reporting
Nursing Education	Lynda Phan lphan@cccco.edu (916) 322-6293	Ongoing	Restricted 8620	Allocations dependent on performance. base amount + share of nursing program FTES.	N/A	N/A	Quarterly Expenditures and Progress Reporting.
Nutrition Assistance & Housing Support	Colleen Ganley, cganley@cccco.edu , (916) 323-3865 Mia Keeley, mkeeley@cccco.edu , (916) 327-5898	One-Time	Restricted 8620	TBD	N/A	N/A	Annual reporting
Part-Time Faculty Compensation	Rafael Artiga, rtartiga@cccco.edu Fiscal Standards and Accountability Unit, fiscalstandards@cccco.edu	Ongoing	Unrestricted 8610	Each small college district receives \$50k, remaining allocated to all districts based on share of prior year total FTES.	N/A	N/A	When contracts are settled that cover part-time faculty, districts inform the Chancellor's Office, using the 311-Q Quarterly Financial Status Update of whether parity has been achieved.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Part-Time Faculty Health Benefits	Amanda Voie, avoie@cccco.edu , (916) 323-1759 Fiscal Standards and Accountability Unit, fiscalstandards@cccco.edu	Ongoing	Unrestricted 8610	This is a reimbursement program. Prior to 2022-23, districts received max 50% reimbursement of claim, or proportionate share. Changes may be implemented in 2022-23.	N/A	N/A	Education Code requires an annual Part-Time Faculty Office Hours claim form by June 1. Additional reporting requirements may be implemented in 2022-23.
Part-Time Faculty Office Hours	Amanda Voie, avoie@cccco.edu , (916) 323-1759 Fiscal Standards and Accountability Unit, fiscalstandards@cccco.edu	Ongoing	Unrestricted 8610	This is a reimbursement program. Districts receive no more than 50% of total compensation claimed for part-time office hours.	N/A	N/A	Education Code requires an annual Part-Time Faculty Office Hours claim form by June 1.
Physical Plant and Instructional Support	Druv Bhat, dbhat@cccco.edu , (925) 998-4431	One-Time	Restricted 8620	2022 Allocation provides each district \$4 million with remaining allocated to all districts based on share of 2021-22 P2 FTES.	N/A	2022 Appropriation must be encumbered or expended by June 30, 2027	PPIS Certification form due October 24, 2022 Project proposals and Scheduled Maintenance 5 Year Plan submitted in FUSION by October 24, 2022. Instructional Support 5 Year Plan to Chancellor's Office December 12, 2022.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Retention and Enrollment Outreach	Gina Browne, gbrowne@cccoco.edu , (916) 374-4744	One-Time	State Revenue, 8620 General Categorical Programs	Each district will receive a \$50,000 base allocation and a proportional distribution based 75% on reported 2019-20 FTES and 25% the decline in 2020-21 P1 FTES.	N/A	TBD	TBD

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Strong Workforce Program	LaCandice Ochoa, lochoa@cccco.edu	Ongoing	Restricted 8620	Allocations based on the following data: Base Funding (83%): Unemployment Rate (1/3 of total Allocation) Career Education FTES (1/3 of total Allocation) Job Openings (1/6 of total Allocation) Incentive Funding (17%): SWP Metrics (1/6 of total Allocation): <ul style="list-style-type: none"> • Completed 9+ CTE Units in the District in One Year • Completed Noncredit Workforce Milestone in One Year • No. of Students Who Earned a Low-Unit Certificate • No. of Students Who Earned a Medium-Unit Certificate • No. of Students Who Earned a High-Unit Certificate or Degree • No. of Students Who Earned the Highest Level Award • No. of students who transferred • Percentage in a Job Closely Related to Field of Study • Median Annual Earnings • No. of Students with an Earnings Gain • No. of Students Who Attained a Living Wage Program Guidelines 	N/A	Funds should be spent within thirty (30) months of the date expenditures are first authorized. The use of funds beyond the 30-month funding cycle is considered an inefficient use of funding and identified as a performance issue. Beginning in 2020-21 fiscal year, funds will be under a 24 month funding cycle.	Colleges, Districts and Regional consortiums must report SWP funds in the NOVA system.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Student Equity and Achievement	Anthony Amboy, aambo@cccco.edu , SEAPrograminfo@cccco.edu u	Ongoing	Restricted 8620	Each district's allocation is a combined total of its 17-18 Basic Skills, Student Success and Support (credit and noncredit) and Student Equity Program allocations. Any changes in SEA appropriation amount will affect district allocations proportionately. In the 2021-22 budget, there was a 5% increase to the base allocation. The Chancellor's Office is currently working on program requirements for the increase as Education Code currently states that colleges should receive at minimum their 2017-18 allocation.	N/A	Two fiscal years.	Annual expenditure and progress report on equity activities, due January 1. Term-end expenditure reports due September 15. Student equity plan due every three years, next one due November 30, 2022.
Student Financial Aid Administration (SFAA)	Ruby Nieto, rnieto@cccco.edu , (916) 322-4200	Ongoing	Restricted 8620	Allocation calculated based on recent full year reconciled MIS financial aid data identifying unduplicated CCPG recipients and FTEs by college.	Yes. See Maintenance of Effort (MOE).	N/A	BFAP-SFAA Form 2: Mid-Year Report. BFAP-SFAA Form 3: Annual Report – This is a Final Expenditures Report in SSARCC.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Student Success Completion Grant	Ruby Nieto, rnieto@cccco.edu , (916) 322-4300	Ongoing	Restricted 8620	Current allocation formula: The 2022-23 advance allocations are calculated using recent full year reconciled MIS financial aid data identifying unduplicated SSCG recipients by college.	N/A	N/A	Annual MIS reports
Systemwide Technology and Data Security	Valerie Lundy-Wagner, vlundywagner@cccco.edu , (916) 322-1928	One-Time	Restricted 8620	Each district received \$50,000 in August 2022 to complete a Cybersecurity Self-Assessment. Remaining funds will be used as determined by Chancellor's Office based on the needs assessments.	N/A	N/A	TBD
Veterans Resource Centers	Heather McClenahan, hmcclenahan@cccco.edu , (916) 327-0075	Ongoing	Restricted 8620	The funding formula divides the annual allocation between two factors: base funding \$2 million and fair share \$8 million. Fair share is calculated by the VA education certification headcounts.	N/A	N/A	Annual Certification Form.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Zero-Textbook Cost (ZTC) Program	Heather McClenahan, hmcclenahan@cccco.edu , (916) 327-0075 ztc@cccco.edu	One-Time	Restricted 8620	Phase 1 - college grants of \$20k. Phase 2 - grant program to be released Fall 2022 Additional phases will follow pending availability of funds.	N/A	Encumber by June 30, 2026.	Phase 1 requires districts to certify their commitment to develop ZTC programs. Final report of expenditures and outcomes due June 30, 2023.

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