



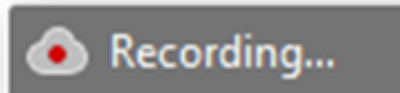
California Community Colleges

Fiscal & Policy Webinar

Office of Institutional Supports & Success

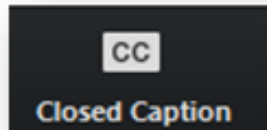
April 2025

WELCOME

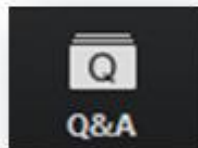


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Read live captions.



Enter questions in the Q&A box.

AGENDA

April 24, 2025

- State Capital Outlay
- Affordable Student Housing Program Overview
- May Revision Budget Planning Update



State Capital Outlay

Understanding the Scoring Process

State Capital Outlay Program

- The California Community Colleges State Capital Outlay Program is designed to support the infrastructure and facility needs of community colleges across the state.
- Each community college district prepares a five-year plan based on their local education master plan and facilities master plan.
- Ensure community colleges have the necessary infrastructure to provide quality education.
- Tackle issues related to aging facilities and growth needs.
- Align projects with goals to improve student outcomes and support Vision 2030.

Capital Outlay Grant Application Process

- Facilities Planning and Utilization unit assists districts in meeting guidelines, regulations, and other requirements to receive state funding for capital construction projects

FPU Review

- District five-year capital outlay plan
- Initial Project Proposals
- Final Project Proposals

Project Categories

- **Category A: Life and Safety**
 - To provide safe facilities and activates existing space
 - Up to 50 percent of proposed allocation
- **Category M: Modernization**
 - To modernize instructional and institutional support spaces
 - Up to 65 percent of remaining allocation
- **Category G: Growth**
 - To increase instructional and institutional support spaces
 - Up to 35 percent of the remaining allocation

Category A – Life and Safety Projects

The Final Project Proposal for any project requires a third-party study or report by an independent professional.

- **A-1: Life Safety Projects**
 - Permanently mitigate life safety conditions in buildings or systems
- **A-3: Seismic Retrofit Projects**
 - Seismically retrofit structures subject to the likely probability of collapse during a seismic event of greater than 6.0
- **A-4: Immediate Infrastructure Failure**
 - Repair or replace the immediate failing infrastructure within a structure or campus system

Life and Safety Points Metrics

- Minimum local contribution of 25 percent (25 points)
- Local contribution above minimum would get one point for every percent of local contribution (max additional 25 points)
- Hardship - Demonstrate local effort to raise revenues (max 25 points)
 - District passed a local GO bond within the past two years but is not sufficient to fund the project
 - Debt-level of at least 70 percent of bonding capacity
 - Total district bonding capacity is less than \$50M

Category M - Modernization

200 Points Maximum. Projects that modernize existing space earn eligibility points based upon the age and condition of the existing facility or its infrastructure.



- Age of Project Building
- Facility Condition Index (FCI)
- FTES
- Vision for Success (CTE Programs)
- Vision for Success (Regions of High Need)
- Local Contribution/Hardship

Modernization Points Metrics

- **Age of Project Building (60 Points)**

- This factor provides priority to facilities 15 years and older that have a greater need for program space renovations.
- Scale: One point for every year, starts with 15 years equal to 15 points and so forth.
- Any building aged 60 years and above will receive the maximum of 60 points.

- **Facility Condition Index (FCI) (40 Points)**

- The FCI is from the FUSION assessment module. The higher the FCI, the more points to be earned.
- Any building with 80 percent and above will receive the maximum of 40 points
- No points given to FCI less than or equal to 4 percent

Category G - Growth

200 Points Maximum. Projects that expand space on sites earn eligibility scores based upon a site's need for space, projected enrollment growth over the next five years, the extent to which the proposed solution provides the needed space.

- Enrollment Growth
- Existing Inventory
- FTES
- Vision for Success (CTE Programs)
- Vision for Success (Regions of High Need)
- Local Contribution/Hardship



Growth Points Metrics (50 Points Each)

- **Enrollment Growth** - This factor looks at the campus' enrollment (WSCH) change over a 5-year period; the higher the enrollment increase, the more points the project will be eligible for.
- **Existing Inventory** - This calculation compares the existing space capacity to the enrollment need or load. The lower the capacity load ratio, the greater the need for additional space, therefore the more points the project will receive.

Modernization and Growth Points Metrics

- **FTES (20 Points)**
 - Based on a scale and the range of FTES
- **Vision for Success (CTE Programs) (25 Points)**
 - This factor promotes projects that create the needed space type for CTE related TOP codes.
 - Scale: Ratio (CTE Space: Project Space)
- **Vision for Success (Regions of High Need) (5 Points)**
 - Central Valley, Sierras, Inland Empire, and Far North

Modernization and Growth Points Metric

- **Local Contribution/Hardship (50 Points)**
 - Minimum Local Contribution 25 percent (25 points) **AND**
 - Local Contribution above minimum (maximum 25 points additional)
 - One point for every percent of local contribution up 50 percent
- **OR** Hardship (25 points maximum)
 - Demonstrate local effort to raise revenues – provide evidence of at least one of the following:
 - District passed a local GO bond within the past two years, but it is not sufficient to fund the project
 - Debt level of at least 70 percent of bonding capacity (2.5 percent of AV)
 - Total district bonding capacity less than \$50M

FUSION

- Each project will have a score in FUSION
- A total Project Score will be given
- The “Details” button will show how to calculate each metric
- Districts can adjust their projects and recalculate the project score

Conclusion

- Projects compete each year as it is a zero-based budgeting method
- Each project will be measured against other projects in the same category
- The annual Spending Plan will have projects with the highest scores in each project category



Affordable Student Housing Update

Affordable Student Housing Update

Status of Projects & Statewide Lease Review Bond

Progress of Current Projects:

- Two projects complete: Santa Rosa Junior College and Napa Valley College
- Five projects under construction
- Seven colleges' projects in working drawing
- Two Colleges' projects in performance criteria
- One Colleges' projects in planning

Next Steps for Statewide Lease Revenue Bond

- The Chancellor's Office continues to coordinate with the Dept. of Finance on the State Lease Revenue Bond:
- Applies to 13 projects included in the Statewide Lease Revenue Bond (SB 155)
- Real estate due diligence
- Project delivery agreements
- Ground lease, easement, and right of entry agreements



Affordable Student Housing Advocacy

Unmet Need & Creating a Project Pipeline

Continued Advocacy for Affordable Student Housing

- Current unfunded need:
 - 35 unfunded applications – Rounds 1-3
 - Total cost state need (non-escalated) – \$2B
- Advocating for additional \$1.1B State Lease Revenue Bond funding
- Re-opening application process
 - Continually communicate need to CA Legislature and Dept. of Finance
 - Accepting applications in FUSION annually
 - Memo with details about the next application cycle
 - We plan to align applications deadlines with Five-Year Construction Plan submission

California Community Colleges



April 22, 2025

Senator Scott Wiener, Chair
Senate Budget Committee
1021 O Street, Room 8620
Sacramento, CA 95814

Assemblymember Jesse Gabriel, Chair
Assembly Budget Committee
1021 O Street, Suite 8230
Sacramento, CA 95814

Senator John Laird, Chair
Senate Budget Subcommittee No. 1
1021 O Street, Room 8720
Sacramento, CA 95814

Assemblymember David Alvarez, Chair
Assembly Budget Subcommittee No. 3
1021 O Street, Suite 5320
Sacramento, CA 95814

RE: Building for Tomorrow – Invest in California Community Colleges Affordable Student Housing

Dear Legislative Budget Chairs:

California's affordable housing crisis is forcing too many of our **more than 2.1 million** community college students to decide between paying for education or providing food and shelter for themselves and their families. Nearly three in five community college students have experienced housing insecurity and one in four indicate being homeless—more than any other higher education segment. Far too often, our students, especially those from marginalized communities, are forced to put their educational aspirations on hold as they seek housing stability. Affordable student housing is essential not only to student success but also to California's economic future. By

Affordable Student Housing Applications

Memo SH 25-01

Purpose of Memo SH 25-01:

- To maintain a pipeline of eligible, cost-informed housing proposals that reflect ongoing need across the system.
- Ensure project readiness if funding becomes available.

Application Platform:

- Applications must be submitted via the Student Housing module in FUSION.
- All components, including supplemental forms and attachments, must be entered into the platform.

Deadline – July 1, 2026

- Open to resubmission and new applications.
- Colleges may submit to allow additional time for internal preparation and local Board of Trustees approval.



Affordable Student Housing Application

Review and Evaluation

Scoring and Ranking Metrics

State funding per bed for low-income students.

Rental fees for low-income students that is lower than the rental computation provided in Education Code §17201(f)(2)(A).

Prepared to begin construction by December 31 in the year the grant is awarded, or earliest possible date thereafter in the subsequent calendar year.

Geographic location

Reapplication with a project proposal that was previously deemed ineligible.

Unmet demand for housing as determined by number of students waitlisted for student housing.

Unmet demand for housing as determined by county rental vacancy rates.

Has indicated that the project will be implemented in partnership with another California public postsecondary institution.

Augments the cost of construction and student housing program through partnership(s) or securing additional funding.

Ancillary services will be included in the scope of the housing project.

Affordable Student Housing

Professional Development

Student Housing Virtual Forums (Webinars)

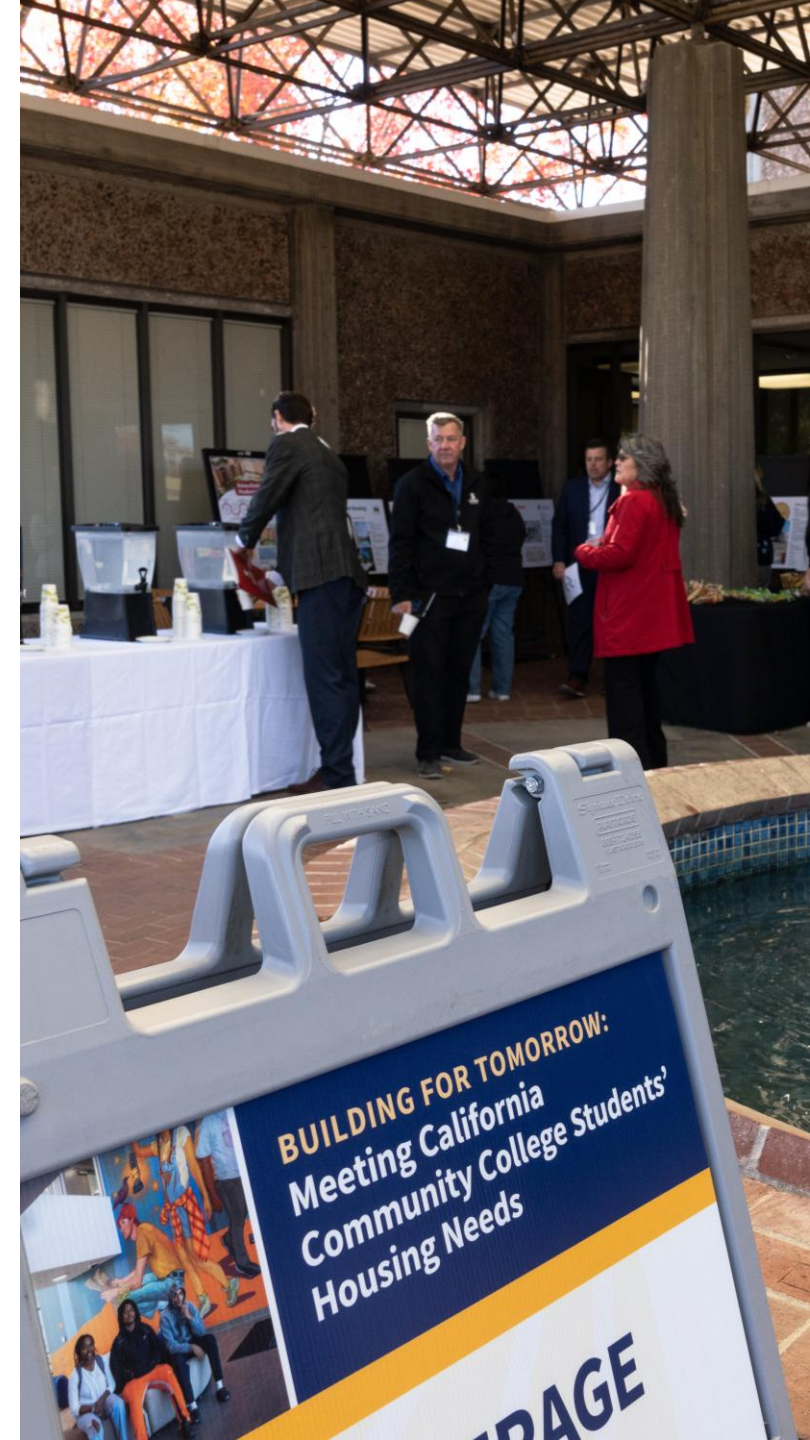
- Events underway, Zoom Registration open

Vision Resource Center – Housing Community

- Housing resources, announcements, and recordings of past events

In-person Student Housing Conference

- Thursday, November 13, 2025
- Orange Coast College, Costa Mesa
- Planning underway, please keep an eye out for announcements





May Revision Budget Planning Update



Q & A?

Enter Questions into the Q&A Box



California Community Colleges

Thank you!

**Next Fiscal & Policy Webinar
July 31, 2025**

[Fiscal & Policy Webpage and Updates](#)

www.cccco.edu

Fiscal Standards and Accountability Unit

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Natalie Wagner, nwagner@cccco.edu	Attendance Accounting, Residency, Emergency Conditions, Academic Calendars, and Conditions for Claiming Appointment
Amanda Voie, avoie@cccco.edu	District Audits, Part-Time Faculty Office Hours, Part-Time Faculty Health Insurance
Jubilee Smallwood, jsmallwood@cccco.edu Tarissa Hopkins, thopkins@cccco.edu	FON, 50% law, CCFS-311 and CCFS-311Q, Gann Limit, Unemployment Insurance, Academic Hiring, Lottery

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