



April 20, 2023

DII 23-100-02 | Via Email

TO: Chief Executive Officers
Chief Information Systems Officers
Chief Business Officers

FROM: Valerie Lundy-Wagner, PhD, Vice Chancellor
Digital Innovation and Infrastructure

RE: Final FY22-23 Allocation of Local and Systemwide Technology and Data Security
Ongoing Funds

The 2022 Budget Act included Assembly Bill (AB) 178 which allocates ongoing funds for the California Community College (CCC) districts to support improved oversight of fraud mitigation, online learning quality, and cybersecurity efforts. Districts were provided an initial, one-time allocation of AB 178 funds for fiscal year (FY) 2022-23 in February 2023. This memo describes the final FY 2022-23 allocation of AB 178 funds to districts.

Background

The Chancellor's Office collected information from the fall 2022 annual cybersecurity self-assessment and January 2023 bi-annual remediation reports to support compliance with AB 178. These data reveal significant End-of-Life (EOL) software and systems in use throughout the CCCs. Such technical debt represents a risk to local and systemwide operations, including delivery of high-quality online learning. As such the Chancellor's Office **strongly encourages** districts to expeditiously reduce and eliminate high risk technical debt and/or remediate other known security issues.

Funding Methodology

The final distribution of FY 2022-23 AB 178 funding, designed with input from the Systemwide Architecture Committee and Chief Information Systems Officer Association leadership, should be

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considered a second one-time allotment and augmentation of funds provided to districts in P1. This funding will be distributed in P2.

Funding to districts is based on a minimum base allocation for EOL workstations and EOL servers up to a maximum relevant to each district's level of need (described in memo *DII 22-300-06*, dated January 20, 2023) and district-reported information in the January 2023 Remediation Reports, as follows:

- **EOL Workstations:** \$1,500 per workstation up to a maximum:
 - Minimum allocation of \$72,000 for all districts, and
 - Up to:
 - \$450,000 for HIGH need districts (approx. 300 workstations)
 - \$375,000 for MODERATE need districts (approx. 250 workstations)
 - \$300,000 for LOWER need districts (approx. 200 workstations)

- **EOL Servers:** \$7,000 per EOL server up to a maximum:
 - Minimum allocation of \$28,000 for all districts, and
 - Up to:
 - \$225,000 for HIGH need districts (approx. 30 servers)
 - \$187,500 for MODERATE need districts (approx. 25 servers)
 - \$150,000 for LOWER need districts (approx. 20 servers)

Districts may have more EOL technical debt than is associated with this funding allocation. The Chancellor's Office estimated a *reasonable* timeline for planning, decommissioning and replacement of technical debt by January 14, 2024, to improve the system's security profile significantly and relatively quickly.

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To address EOL, these funds should be used to cover hardware, software, and services costs to facilitate workstation and server replacement, including EOL Windows operating systems. For funds not used for EOL replacement, the Chancellor's Office recommends pursuing other systemwide information technology-related priorities listed below:

- Replacing any Windows Server 2012 R2 that will reach End-of-Life on October 10, 2023
- Implementing Microsoft A5 Security Suite
- Implementing Tenable Vulnerability Scanner
- Maturing Information Security Training programs
- Supporting readiness to implement the Course Exchange as a Teaching College
- Implementing SuperGlue

Districts that did not submit a January 2023 Remediation Report will receive the minimum allocation of \$100,000.00. Funds will be distributed to districts in June 2023. The Chancellor's Office expects districts to report on progress toward eliminating EOL during subsequent AB 178 data collection points.

Remaining FY22-23 funds from AB 178 will be used to reimburse the Microsoft A5 Security Suite implementation services for high need districts. Given the noted timeline for implementation, high-need districts should submit reimbursement documentation to DII_Invoices@cccco.edu by November 1, 2023.

Future AB 178 Funding

FY22-23 AB 178 funding allocations have been designed largely to address vulnerability. All data collected in FY22-23 will be reviewed to understand progress toward improvement of the systemwide

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security profile. Based on district-reported progress toward IT and security goals, the Chancellor's Office will revise the AB 178 funding strategy to better support local budget planning. Any changes to the AB 178 allocation strategy will be provided in a future memo.

Future allocations may be affected for failure to submit required reports by the due date.

For questions or concerns, do not hesitate to contact me at vlundywagner@cccco.edu.

cc: Daisy Gonzales, Interim Chancellor
Lizette Navarette, Interim Deputy Chancellor
John Hetts, Executive Vice Chancellor
Wrenna Finche, Vice Chancellor
David O'Brien, Vice Chancellor
Gary Bird, Information Technology Specialist II

2022-2023 Local and Systemwide Technology and Data Security Funds Allocation

District	P1 Amount	P2 Amount	Grand Total
Allan Hancock	\$200,000	\$100,000	\$300,000
Antelope	\$150,000	\$100,000	\$250,000
Barstow	\$100,000	\$100,000	\$200,000
Butte	\$200,000	\$253,000	\$453,000
Cabrillo	\$200,000	\$100,000	\$300,000
Cerritos	\$200,000	\$100,000	\$300,000
Chabot-Las Positas	\$150,000	\$100,000	\$250,000
Chaffey	\$150,000	\$100,000	\$250,000
Citrus	\$150,000	\$114,000	\$264,000
Coast	\$150,000	\$247,000	\$397,000
Compton	\$200,000	\$114,000	\$314,000
Contra Costa	\$150,000	\$100,000	\$250,000
Copper Mountain	\$100,000	\$100,000	\$200,000
Desert	\$200,000	\$107,000	\$307,000
El Camino	\$150,000	\$219,000	\$369,000
Feather River	\$200,000	\$100,000	\$300,000
Foothill	\$150,000	\$349,000	\$499,000
Gavilan	\$200,000	\$100,000	\$300,000
Glendale	\$150,000	\$100,000	\$250,000
Grossmont	\$150,000	\$100,000	\$250,000

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District	P1 Amount	P2 Amount	Grand Total
Hartnell	\$200,000	\$253,000	\$453,000

District	P1 Amount	P2 Amount	Grand Total
Imperial	\$200,000	\$107,000	\$307,000
Kern	\$100,000	\$100,000	\$200,000
Lake Tahoe	\$200,000	\$100,000	\$300,000
Lassen	\$200,000	\$100,000	\$300,000
Long Beach	\$200,000	\$100,000	\$300,000
Los Angeles	\$100,000	\$440,000	\$540,000
Los Rios	\$150,000	\$163,000	\$313,000
Marin	\$100,000	\$100,000	\$200,000
Mendocino	\$200,000	\$121,000	\$321,000
Merced	\$200,000	\$100,000	\$300,000
Mira Costa	\$100,000	\$100,000	\$200,000
Monterey	\$200,000	\$100,000	\$300,000
Mt. San Antonio	\$200,000	\$100,000	\$300,000
Mt. San Jacinto	\$200,000	\$100,000	\$300,000
Napa	\$100,000	\$100,000	\$200,000
North Orange	\$200,000	\$100,000	\$300,000
Ohlone	\$200,000	\$100,000	\$300,000
Palo Verde	\$150,000	\$100,000	\$250,000

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District	P1 Amount	P2 Amount	Grand Total
Palomar	\$200,000	\$100,000	\$300,000
Pasadena	\$200,000	\$282,000	\$482,000
Peralta	\$100,000	\$440,000	\$540,000
Rancho Santiago	\$150,000	\$100,000	\$250,000

District	P1 Amount	P2 Amount	Grand Total
Redwoods	\$200,000	\$100,000	\$300,000
Rio Hondo	\$200,000	\$100,000	\$300,000
Riverside	\$100,000	\$118,000	\$218,000
San Bernardino	\$100,000	\$100,000	\$200,000
San Diego	\$150,000	\$550,000	\$700,000
San Francisco	\$200,000	\$228,500	\$428,500
San Joaquin Delta	\$200,000	\$252,000	\$452,000
San Jose	\$200,000	\$492,000	\$692,000
San Luis Obispo	\$200,000	\$100,000	\$300,000
San Mateo	\$100,000	\$135,000	\$235,000
Santa Barbara	\$100,000	\$100,000	\$200,000
Santa Clarita	\$150,000	\$247,000	\$397,000
Santa Monica	\$100,000	\$100,000	\$200,000
Sequoias	\$150,000	\$142,000	\$292,000
Shasta Tehama	\$200,000	\$100,000	\$300,000

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District	P1 Amount	P2 Amount	Grand Total
Sierra	\$200,000	\$282,000	\$482,000
Siskiyou	\$150,000	\$100,000	\$250,000
Solano	\$200,000	\$135,000	\$335,000
Sonoma	\$150,000	\$100,000	\$250,000
South Orange County	\$100,000	\$100,000	\$200,000
Southwestern	\$100,000	\$100,000	\$200,000
State Center	\$150,000	\$100,000	\$250,000

District	P1 Amount	P2 Amount	Grand Total
Ventura	\$100,000	\$212,000	\$312,000
Victor Valley	\$200,000	\$100,000	\$300,000
West Hills	\$100,000	\$100,000	\$200,000
West Kern	\$200,000	\$107,000	\$307,000
West Valley	\$150,000	\$100,000	\$250,000
Yosemite	\$200,000	\$114,000	\$314,000
Yuba	\$150,000	\$410,000	\$560,000