



TO: Chief Executive Officers
Chief Information Systems Officers
Chief Student Services Officers
Chief Business Officers
Chief Instructional Officers

FROM: Valerie Lundy-Wagner, PhD, Vice Chancellor
Digital Innovation and Infrastructure

RE: FY23-24 Allocation of Local and Systemwide Technology and Data Security One-Time Funds

The 2022 Budget Act included [Assembly Bill \(AB\) 183](#) which allocates one-time funds for the California Community College (CCC) districts to implement local and systemwide technology and data security (LSTADS) measures that support improve oversight of fraud mitigation and cybersecurity efforts. AB183 funds are being used to mature the systemwide information security program, initiate and execute large systemwide technology projects (e.g., [Reimagine Apply](#) and feasibility of [Common Enterprise Resource Planning](#) in the CCC system), but also provide direct local support. This memo describes the fiscal year 2023-24 (FY 23-24) allocation of AB 183 funds to California Community College districts.

Background

The Chancellor's Office began collecting information from districts in 2022 to better understand the system and individual district information technology and information security profiles. With a year of information and ongoing collaboration with the Systemwide Architecture Committee (SAC) and Chief Information System Officer Association (CISOA), the Chancellor's Office has identified pain points and opportunities to equitably allocate one-time funding for maximum impact, as described below.

Funding Methodology

The distribution of FY 23-24 AB 183 funding is the third one-time allotment and an augmentation of funds provided to districts in previous fiscal years. This funding will be distributed by end of April 2024 (with the P1 revision) to all districts, except Calbright.

Funding to districts is based on a minimum base allocation to all districts and additionally to support implementation of the Course Exchange and acceleration of work for districts identified as high- and moderate-need based on the annual Cybersecurity Self-Assessment in FY 23-24, as described below:

- **Base Allocation:** \$250,000 per district to focus on:
 - Maintenance and operations, including:
 - Continued removal of End-of-Life software and hardware,
 - Automate and improve technical anti-fraud capabilities, and
 - Ongoing compliance with state and federal law and standards (e.g., documentation and procedures to support Gramm-Leach-Bliley Act),
 - Ensure configuration and implementation of the Microsoft A5 Security Suite, and
- **Course Exchange Implementation:** At least \$50,000 per college per district (up to \$200,000) to offset costs of implementation, including development and integration of e-transcript CA.
- **High- and Moderate-Need District Priorities:**
 - \$150,000 per district identified as having high or moderate need in FY 23-24 to support and/or accelerate implementation of support of a security operations center (SOC) and/or security information and event management (SIEM) Services, and
 - \$150,000 per district having high or moderate need in FY 23-24 to support offsite and/or immutable backups.

Districts are expected to report on actual and planned use of this FY 2023-24 funding allocation in subsequent [AB178](#) submissions (i.e., bi-annual Remediation Reports and annual Cybersecurity Self-Assessment). LSTADS funds should be recorded in the restricted general fund and used only for the purposes described in legislation.

For questions or concerns, do not hesitate to contact me at vlundywagner@cccco.edu.

FY23-24 Allocation of Local and Systemwide Technology and Data Security One-Time Funds
February 16, 2024

cc: Sonya Christian, Chancellor
Daisy Gonzales, Deputy Chancellor
John Hetts, Executive Vice Chancellor
Aisha Lowe, Executive Vice Chancellor
Wrenna Finche, Vice Chancellor
David O'Brien, Vice Chancellor

2023-2024 Local and Systemwide Technology and Data Security Funds Allocation

District	Grand Total
Allan Hancock	\$600,000
Antelope Valley	\$600,000
Barstow	\$450,000
Butte	\$300,000
Cabrillo	\$450,000
Cerritos	\$450,000
Chabot-Las Positas	\$350,000
Chaffey	\$450,000
Citrus	\$300,000
Coast	\$400,000
Compton	\$300,000
Contra Costa	\$700,000
Copper Mountain	\$300,000
Desert	\$300,000
El Camino	\$300,000
Feather River	\$600,000
Foothill-De Anza	\$350,000
Gavilan	\$600,000
Glendale	\$600,000
Grossmont-Cuyamaca	\$650,000
Hartnell	\$600,000

FY23-24 Allocation of Local and Systemwide Technology and Data Security One-Time Funds
 February 16, 2024

District	Grand Total
Imperial	\$300,000
Kern	\$400,000
Lake Tahoe	\$600,000
Lassen	\$450,000
Long Beach	\$600,000
Los Angeles	\$450,000
Los Rios	\$450,000
Marin	\$300,000
Mendocino	\$300,000
Merced	\$450,000
Mira Costa	\$300,000
Monterey Peninsula	\$300,000
Mt. San Antonio	\$600,000
Mt. San Jacinto	\$300,000
Napa Valley	\$600,000
North Orange	\$350,000
Ohlone	\$300,000
Palo Verde	\$300,000
Palomar	\$600,000
Pasadena	\$450,000
Peralta	\$450,000
Rancho Santiago	\$350,000

FY23-24 Allocation of Local and Systemwide Technology and Data Security One-Time Funds
 February 16, 2024

District	Grand Total
Redwoods	\$600,000
Rio Hondo	\$600,000
Riverside	\$400,000
San Bernardino	\$350,000
San Diego	\$400,000
San Francisco	\$450,000
San Joaquin Delta	\$600,000
San Jose-Evergreen	\$650,000
San Luis Obispo	\$600,000
San Mateo	\$400,000
Santa Barbara	\$300,000
Santa Clarita	\$300,000
Santa Monica	\$300,000
Sequoias	\$300,000
Shasta-Tehama-Trinity	\$450,000
Sierra	\$300,000
Siskiyou	\$450,000
Solano	\$600,000
Sonoma	\$300,000
South Orange County	\$350,000
Southwestern	\$300,000
State Center	\$400,000

FY23-24 Allocation of Local and Systemwide Technology and Data Security One-Time Funds

February 16, 2024

District	Grand Total
Ventura	\$400,000
Victor Valley	\$300,000
West Hills	\$500,000
West Kern	\$300,000
West Valley-Mission	\$350,000
Yosemite	\$650,000
Yuba	\$650,000