California Community Colleges
2024-25 Early Recalculation July 2025
Statewide Totals
Exhibit C - Page 1

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 7,025,285,598
II. Supplemental Allocation			1,621,708,240
III. Student Success Allocation			1,024,608,033
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 9,671,601,871
	2023-24 SCFF Calculated Revenue + COLA (B)		9,509,905,918
	Hold Harmless Revenue (C)		8,789,749,603
	Stability Protection Adjustment		36,999,983
	Hold Harmless Protection Adjustment		124,649,519
	2024-25 TCR (Max of A, B, or C)		**$ 9,833,251,373**

Revenue Sources

Property Tax & ERAF			$ 4,756,994,994
Less Property Tax Excess		9 Excess Tax School Entities	(513,482,462)
Student Enrollment Fees			431,795,746
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 1,090,296.69 x Rate: varies	1,627,213,610
State General Fund Allocation			3,530,729,485

State General Fund Allocation

General Fund Allocation	$ 3,445,053,703		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	85,675,782		
Subtotal State General Fund Allocation	**$3,530,729,485**		
Adjustment(s)	(4,135,876)		
State General Fund Allocation	**$3,526,593,609**	**Available Revenue**	**$ 9,833,251,373**
State General Fund Certification (Exhibit A/D)	**$3,464,094,631**	**2024-25 TCR (Max of A, B, or C)**	**9,833,251,373**
Balance (Refer to 2025-26 Advance Memo)	**$62,498,978**	0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	966,429.10	902,783.23	17,469.89	(13,373.21)	931.23	907,811.14	925,674.49	14,412.00	940,086.49
Incarcerated Credit	5,764.96	5,539.79	84.30	(83.77)	(177.23)	5,363.09	5,363.09	201.26	5,564.35
Special Admit Credit	41,532.54	58,420.48	1,053.82	565.26	622.06	60,661.62	60,661.62	3,272.68	63,934.30
CDCP	41,185.15	50,535.36	50.14	463.88	(607.65)	50,441.73	50,441.73	2,896.26	53,337.99
Noncredit	27,724.65	26,605.90	104.16	572.35	(849.32)	26,433.09	26,433.09	940.47	27,373.56
Total FTES=>>>	1,082,636.41	1,043,884.76	18,762.31	(11,855.49)	(80.91)	1,050,710.67	1,068,574.02	21,722.66	1,090,296.69
Total Values=>>>		$5,760,942,881	$101,844,958	($61,899,569)	$0	$5,800,888,282			
Change from PY to CY=>>>		$222,531,426							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$4,912,402,914	$ 76,456,384	$5,294.42	$4,988,859,298	931,385.41	922,223.14	9,162.27	$ 48,855,581
Incarcerated Credit	39,976,418	1,504,678	$7,424.53	41,481,096	5,564.35	5,564.35	(0.00)	-
Special Admit Credit	451,356,777	24,430,740	$7,424.53	475,787,517	64,688.65	63,934.30	754.35	5,636,451
CDCP	374,506,046	21,503,380	$7,424.53	396,009,426	53,337.99	53,337.99	-	-
Noncredit	118,012,580	4,198,812	$4,464.58	122,211,392	27,373.56	27,373.56	0.00	-
Total	$5,896,254,735	$128,093,994		**$6,024,348,729**	1,082,349.96	1,072,433.34	9,916.62	$ 54,492,032

*Rates reflect statewide rates applicable to the majority of districts.

Total Value=>>> $5,983,474,307

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	24,847.52	926,624.98	4,760.43	931,385.41
Incarcerated Credit	709.84	5,200.13	364.22	5,564.35
Special Admit Credit	821.24	65,421.96	(733.31)	64,688.65
CDCP	199.24	53,378.32	(40.33)	53,337.99
Noncredit	1,487.15	26,428.48	945.08	27,373.56
Total	28,064.99	1,077,053.87	5,296.09	1,082,349.96

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	2,483.72	18,903.71	60,274.15	$ 434,016,050
Incarcerated Credit	(26.22)	(267.89)	15.70	(1,891,666)
Special Admit Credit	(77.38)	(1,472.14)	(9,662.19)	(83,562,758)
CDCP	(187.38)	417.51	(2,170.39)	(14,405,518)
Noncredit	(142.99)	1,429.94	3,189.37	19,984,877
Total	2,049.75	19,011.13	51,646.64	$ 354,140,985

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit		902,783.23	19,868.27
Incarcerated Credit		5,539.79	347.38
Special Admit Credit		58,420.48	1,715.90
CDCP		50,535.36	795.33
Noncredit		26,605.90	350.98
Total		1,043,884.76	23,077.86
		Total Growth FTES Value =>>>	$ 128,094,000

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	4	$43,389,680
≥ 10,000 & < 20,000	8,677,936.16	22	190,914,592
< 10,000	6,508,449.14	23	149,694,327
Multi-College Districts			
≥ 20,000	8,677,936.16	3	26,033,808
≥ 10,000 & < 20,000	7,593,193.50	21	159,457,074
< 10,000	6,508,449.14	42	273,354,858
Additional Rural $	2,070,087.77	11	22,770,968
		Subtotal	$865,615,307

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	40	$86,779,360
Grandparented Centers			
≥ 1,000	2,169,483.61	16	34,711,744
≥ 750 & < 1,000	1,627,112.28	3	4,881,336
≥ 500 & < 750	1,084,740.95	4	4,338,964
≥ 250 & < 500	542,371.33	7	3,796,597
≥ 100 & < 250	271,187.37	3	813,561
		Subtotal	$135,321,562
		Total Basic Allocation	$1,000,936,869
		Total FTES Allocation	6,024,348,729
		Total Base Allocation	**$7,025,285,598**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	47,220	$1,251.96	$59,117,619
Pell Grant Recipients	1	431,848	1,251.96	540,657,056
Promise Grant Recipients	1	816,266	1,251.96	1,021,933,565
	Totals	1,295,334		**$1,621,708,240**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	58,813	53,922	56,236	56,323.67	$ 2,952.94	$166,320,335
Associate Degrees	3	63,221	60,782	64,020	62,674.33	2,214.70	138,805,093
Baccalaureate Degrees	3	296	243	259	266.00	2,214.70	589,111
Credit Certificates	2	23,834	25,465	31,029	26,776.00	1,476.47	39,533,939
Transfer Level Math and English	2	46,737	52,247	54,777	51,253.67	1,476.47	75,674,464
Transfer to a Four Year University	1.5	79,309	68,760	64,251	70,773.33	1,107.35	78,370,994
Nine or More CTE Units	1	171,400	185,112	207,362	187,958.00	738.23	138,757,110
Regional Living Wage	1	190,121	187,981	136,134	171,412.00	738.23	126,542,277
	All Students Subtotal	633,731	634,512	614,068	627,437.00		$764,593,323
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	32,445	29,933	31,354	31,244.00	$ 1,117.26	$34,907,573
Associate Degrees	4.5	34,090	32,886	34,794	33,923.33	837.94	28,425,802
Baccalaureate Degrees	4.5	150	109	121	126.67	837.94	106,139
Credit Certificates	3	10,339	10,849	13,582	11,590.00	558.63	6,474,505
Transfer Level Math and English	3	17,548	20,769	22,623	20,313.33	558.63	11,347,607
Transfer to a Four Year University	2.25	35,620	30,401	28,088	31,369.67	418.97	13,142,991
Nine or More CTE Units	1.5	76,915	84,191	97,205	86,103.67	279.31	24,049,978
Regional Living Wage	1.5	60,149	59,535	38,473	52,719.00	279.31	14,725,165
	Pell Grant Recipients Subtotal	267,256	268,673	266,240	267,389.67		$133,179,760
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	44,092	40,285	41,620	41,999.00	$ 744.84	$31,282,443
Associate Degrees	3	47,640	45,732	48,368	47,246.67	558.63	26,393,325
Baccalaureate Degrees	3	211	170	190	190.33	558.63	106,324
Credit Certificates	2	15,391	15,854	19,404	16,883.00	372.42	6,287,550
Transfer Level Math and English	2	25,883	29,009	32,445	29,112.33	372.42	10,841,984
Transfer to a Four Year University	1.5	50,206	42,695	38,701	43,867.33	279.31	12,252,768
Nine or More CTE Units	1	112,484	120,425	137,571	123,493.33	186.21	22,995,623
Regional Living Wage	1	103,252	100,260	65,136	89,549.33	186.21	16,674,933
	Promise Grant Recipients Subtotal	399,159	394,430	383,435	392,341.33		$126,834,950
	Total Headcounts	1,300,146	1,297,615	1,263,743	1,287,168.00		
						Total Student Success Allocation	**$1,024,608,033**

California Community Colleges
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Allan Hancock Joint CCD
Exhibit C - Page 1

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	56,325,380
II. Supplemental Allocation		13,030,415
III. Student Success Allocation		8,761,450
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	78,117,245
2023-24 SCFF Calculated Revenue + COLA (B)		80,132,873
Hold Harmless Revenue (C)		75,881,007
Stability Protection Adjustment		2,015,628
Hold Harmless Protection Adjustment		-
2024-25 TCR (Max of A, B, or C)	**$**	**80,132,873**

Revenue Sources

Property Tax & ERAF	$	25,752,645
Less Property Tax Excess		-
Student Enrollment Fees		2,643,874
Education Protection Account (EPA)		14,466,174
State General Fund Allocation		37,270,180

Education Protection Account (EPA): Minimum of at least $100 x Funded FTES | Funded FTES: 8,627.81 x Rate: $1,676.69

State General Fund Allocation

General Fund Allocation	$	36,640,359
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		629,821
Subtotal State General Fund Allocation		**$37,270,180**
Adjustment(s)		-
State General Fund Allocation		**$37,270,180**
State General Fund Certification (Exhibit A/D)		**$36,609,671**
Balance (Refer to 2025-26 Advance Memo)		**$660,509**

Available Revenue	**$**	**80,132,873**
2024-25 TCR (Max of A, B, or C)		**80,132,873**
0.0000% Revenue Deficit	$	-

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	7,848.87	6,747.95	-	163.10	-	6,911.05	7,169.29	-	7,169.29
Incarcerated Credit	60.60	71.25	-	(7.65)	-	63.60	63.60	-	63.60
Special Admit Credit	423.74	870.65	-	(130.74)	-	739.91	739.91	-	739.91
CDCP	177.31	391.80	-	(121.47)	-	270.33	270.33	-	270.33
Noncredit	404.63	243.67	-	141.01	-	384.68	384.68	-	384.68
Total FTES=>>>	8,915.15	8,325.32	-	44.25	-	8,369.57	8,627.81	-	8,627.81
Total Values=>>>		$46,716,483	$0	($436,268)	$0	$46,280,215			
Change from PY to CY=>>>		($436,268)							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$37,957,257	$ -	$5,294.42	$37,957,257	6,911.05	6,911.05	-	$ -
Incarcerated Credit	472,200	-	$7,424.53	472,200	63.60	63.60	-	-
Special Admit Credit	5,493,483	-	$7,424.53	5,493,483	739.91	739.91	-	-
CDCP	2,007,073	-	$7,424.53	2,007,073	270.33	270.33	-	-
Noncredit	1,717,434	-	$4,464.58	1,717,434	384.68	384.68	-	-
Total	$47,647,447	$0		**$47,647,447**	8,369.57	8,369.57	-	$ -
					Total Value=>>>	$46,280,215		

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	6,911.05	-	6,911.05
Incarcerated Credit	-	63.60	-	63.60
Special Admit Credit	-	739.91	-	739.91
CDCP	-	270.33	-	270.33
Noncredit	-	384.68	-	384.68
Total	-	8,369.57	-	8,369.57

Definitions: PY: 2023-24 | CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	1,100.92	$ 5,828,737
Incarcerated Credit	-	-	(10.65)	(79,071)
Special Admit Credit	-	-	(446.91)	(3,318,096)
CDCP	-	-	(214.49)	(1,592,487)
Noncredit	-	-	160.96	718,618
Total	-	-	589.83	$ 1,557,701

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	1.37%	6,747.95	92.45
Incarcerated Credit	1.37%	71.25	0.98
Special Admit Credit	1.37%	870.65	11.93
CDCP	1.37%	391.80	5.37
Noncredit	1.37%	243.67	3.34
Total		8,325.32	114.06
		Total Growth FTES Value =>>>	$ 640,046

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	1	6,508,449
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$6,508,449

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	1	$2,169,484
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$2,169,484
		Total Basic Allocation	$8,677,933
		Total FTES Allocation	47,647,447
		Total Base Allocation	**$56,325,380**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	490	$1,251.96	$613,461
Pell Grant Recipients	1	3,091	1,251.96	3,869,813
Promise Grant Recipients	1	6,827	1,251.96	8,547,141
	Totals	10,408		**$13,030,415**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	389	326	415	376.67	$ 2,952.94	$1,112,274
Associate Degrees	3	730	624	824	726.00	2,214.70	1,607,875
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	223	310	405	312.67	1,476.47	461,643
Transfer Level Math and English	2	318	379	422	373.00	1,476.47	550,723
Transfer to a Four Year University	1.5	509	400	269	392.67	1,107.35	434,820
Nine or More CTE Units	1	1,721	1,856	1,982	1,853.00	738.23	1,367,949
Regional Living Wage	1	1,226	1,223	944	1,131.00	738.23	834,943
	All Students Subtotal	5,116	5,118	5,261	5,165.00		$6,370,227
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	233	199	256	229.33	$ 1,117.26	$256,224
Associate Degrees	4.5	408	370	480	419.33	837.94	351,377
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	119	136	193	149.33	558.63	83,422
Transfer Level Math and English	3	142	173	203	172.67	558.63	96,456
Transfer to a Four Year University	2.25	259	235	135	209.67	418.97	87,844
Nine or More CTE Units	1.5	823	819	910	850.67	279.31	237,603
Regional Living Wage	1.5	315	363	212	296.67	279.31	82,863
	Pell Grant Recipients Subtotal	2,299	2,295	2,389	2,327.67		$1,195,789
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	335	269	349	317.67	$ 744.84	$236,610
Associate Degrees	3	605	520	689	604.67	558.63	337,784
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	184	231	306	240.33	372.42	89,505
Transfer Level Math and English	2	222	247	316	261.67	372.42	97,450
Transfer to a Four Year University	1.5	381	305	183	289.67	279.31	80,908
Nine or More CTE Units	1	1,275	1,293	1,403	1,323.67	186.21	246,479
Regional Living Wage	1	620	675	424	573.00	186.21	106,698
	Promise Grant Recipients Subtotal	3,622	3,540	3,670	3,610.67		$1,195,434
	Total Headcounts	11,037	10,953	11,320	11,103.33		
						Total Student Success Allocation	**$8,761,450**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 68,810,877
II. Supplemental Allocation			24,206,674
III. Student Success Allocation			11,341,816
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 104,359,367
	2023-24 SCFF Calculated Revenue + COLA (B)		102,503,374
	Hold Harmless Revenue (C)		81,322,839
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2024-25 TCR (Max of A, B, or C)		**$ 104,359,367**

Revenue Sources

Property Tax & ERAF			$ 10,381,845
Less Property Tax Excess			-
Student Enrollment Fees			2,809,232
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 10,723.87 x Rate: $1,676.69	17,980,624
State General Fund Allocation			73,187,666

State General Fund Allocation

General Fund Allocation	$ 72,301,833		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	885,833		
Subtotal State General Fund Allocation	**$73,187,666**		
Adjustment(s)	-		
State General Fund Allocation	**$73,187,666**	**Available Revenue**	**$ 104,359,367**
State General Fund Certification (Exhibit A/D)	**$71,890,620**	**2024-25 TCR (Max of A, B, or C)**	**104,359,367**
Balance (Refer to 2025-26 Advance Memo)	**$1,297,046**	0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	10,842.26	9,391.98	787.07	-	-	10,179.05	10,137.76	-	10,137.76
Incarcerated Credit	35.27	51.78	(13.45)	-	-	38.33	38.33	-	38.33
Special Admit Credit	196.86	429.51	59.73	-	-	489.24	489.24	-	489.24
CDCP	44.23	50.06	(12.38)	-	-	37.68	37.68	-	37.68
Noncredit	45.20	15.28	5.58	-	-	20.86	20.86	-	20.86
Total FTES=>>>	11,163.82	9,938.61	826.55	-	-	10,765.16	10,723.87	-	10,723.87
Total Values=>>>		$53,738,361	$4,443,685	$0	$0	$58,182,046			
Change from PY to CY=>>>		$4,443,685							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$53,673,612	$ -	$5,294.42	$53,673,612	10,179.05	10,179.05	-	$ -
Incarcerated Credit	284,582	-	$7,424.53	284,582	38.33	38.33	-	-
Special Admit Credit	3,632,376	-	$7,424.53	3,632,376	489.24	489.24	-	-
CDCP	279,756	-	$7,424.53	279,756	37.68	37.68	-	-
Noncredit	93,131	-	$4,464.58	93,131	20.86	20.86	-	-
Total	$57,963,457	$0		**$57,963,457**	10,765.16	10,765.16	-	$ -
					Total Value=>>>	$58,182,046		

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	10,179.05	-	10,179.05
Incarcerated Credit	-	38.33	-	38.33
Special Admit Credit	-	489.24	-	489.24
CDCP	-	37.68	-	37.68
Noncredit	-	20.86	-	20.86
Total	-	10,765.16	-	10,765.16

Definitions:	PY: 2023-24	CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	1,450.28	$ 7,678,396
Incarcerated Credit	-	-	(16.51)	(122,579)
Special Admit Credit	-	-	(232.65)	(1,727,317)
CDCP	-	-	(5.83)	(43,285)
Noncredit	-	-	29.92	133,580
Total	-	-	1,225.21	$ 5,918,795

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	2.55%	9,391.98	239.73
Incarcerated Credit	2.55%	51.78	1.32
Special Admit Credit	2.55%	429.51	10.96
CDCP	2.55%	50.06	1.28
Noncredit	2.55%	15.28	0.39
Total		9,938.61	253.69
		Total Growth FTES Value =>>>	$ 1,371,697

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	1	8,677,936
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$8,677,936

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	1	$2,169,484
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$2,169,484
		Total Basic Allocation	$10,847,420
		Total FTES Allocation	57,963,457
		Total Base Allocation	**$68,810,877**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	313	$1,251.96	$391,864
Pell Grant Recipients	1	7,046	1,251.96	8,821,320
Promise Grant Recipients	1	11,976	1,251.96	14,993,490
	Totals	19,335		**$24,206,674**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	694	592	530	605.33	$ 2,952.94	$1,787,512
Associate Degrees	3	785	713	799	765.67	2,214.70	1,695,725
Baccalaureate Degrees	3	13	16	20	16.33	2,214.70	36,173
Credit Certificates	2	243	196	183	207.33	1,476.47	306,121
Transfer Level Math and English	2	595	636	757	662.67	1,476.47	978,407
Transfer to a Four Year University	1.5	656	652	373	560.33	1,107.35	620,486
Nine or More CTE Units	1	1,839	2,332	2,508	2,226.33	738.23	1,643,556
Regional Living Wage	1	1,244	1,173	903	1,106.67	738.23	816,980
	All Students Subtotal	6,069	6,310	6,073	6,150.67		$7,884,960
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	472	405	354	410.33	$ 1,117.26	$458,448
Associate Degrees	4.5	485	425	508	472.67	837.94	396,068
Baccalaureate Degrees	4.5	10	13	15	12.67	837.94	10,614
Credit Certificates	3	149	124	112	128.33	558.63	71,691
Transfer Level Math and English	3	280	342	419	347.00	558.63	193,844
Transfer to a Four Year University	2.25	354	350	214	306.00	418.97	128,205
Nine or More CTE Units	1.5	1,176	1,549	1,713	1,479.33	279.31	413,199
Regional Living Wage	1.5	649	604	438	563.67	279.31	157,440
	Pell Grant Recipients Subtotal	3,575	3,812	3,773	3,720.00		$1,829,509
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	595	496	455	515.33	$ 744.84	$383,840
Associate Degrees	3	658	577	679	638.00	558.63	356,405
Baccalaureate Degrees	3	10	15	19	14.67	558.63	8,193
Credit Certificates	2	199	159	149	169.00	372.42	62,939
Transfer Level Math and English	2	438	461	583	494.00	372.42	183,975
Transfer to a Four Year University	1.5	500	513	291	434.67	279.31	121,409
Nine or More CTE Units	1	1,550	1,978	2,165	1,897.67	186.21	353,363
Regional Living Wage	1	973	900	660	844.33	186.21	157,223
	Promise Grant Recipients Subtotal	4,923	5,099	5,001	5,007.67		$1,627,347
	Total Headcounts	14,567	15,221	14,847	14,878.33		
						Total Student Success Allocation	**$11,341,816**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 23,306,951
II. Supplemental Allocation			7,056,055
III. Student Success Allocation			3,012,902
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 33,375,908
	2023-24 SCFF Calculated Revenue + COLA (B)		32,110,465
	Hold Harmless Revenue (C)		24,263,778
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2024-25 TCR (Max of A, B, or C)		**$ 33,375,908**

Revenue Sources

Property Tax & ERAF			$ 4,582,668
Less Property Tax Excess			-
Student Enrollment Fees			273,082
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 2,698.77 x Rate: $1,676.69	4,525,010
State General Fund Allocation			23,995,148

State General Fund Allocation

General Fund Allocation	$ 23,806,098		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	189,050		
Subtotal State General Fund Allocation	**$23,995,148**		
Adjustment(s)	-		
State General Fund Allocation	**$23,995,148**	**Available Revenue**	**$ 33,375,908**
State General Fund Certification (Exhibit A/D)	**$23,569,901**	**2024-25 TCR (Max of A, B, or C)**	**33,375,908**
Balance (Refer to 2025-26 Advance Memo)	**$425,247**	0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	2,422.24	2,422.24	-	-	-	2,422.24	2,422.24	23.99	2,446.23
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	118.10	142.86	-	-	0.53	143.38	143.38	37.14	180.52
CDCP	8.16	34.06	-	-	4.86	38.92	38.92	-	38.92
Noncredit	57.93	42.06	-	-	(8.96)	33.10	33.10	-	33.10
Total FTES=>>>	2,606.43	2,641.22	-	-	(3.57)	2,637.64	2,637.64	61.13	2,698.77
Total Values=>>>		$14,325,660	$0	$0	$0	$14,325,662			
Change from PY to CY=>>>		$421,794							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$12,824,364	$ 127,033	$5,294.42	$12,951,397	2,449.83	2,446.23	3.60	$ 19,040
Incarcerated Credit	-	-	$7,424.53	-	-	-	-	-
Special Admit Credit	1,064,557	275,719	$7,424.53	1,340,276	180.52	180.52	-	-
CDCP	288,963	-	$7,424.53	288,963	38.92	38.92	-	-
Noncredit	147,778	-	$4,464.58	147,778	33.10	33.10	-	-
Total	$14,325,662	$402,752		**$14,728,414**	2,702.37	2,698.77	3.60	$ 19,040
			Total Value=>>>		$14,747,454			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	2,449.83	-	2,449.83
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	180.52	-	180.52
CDCP	-	38.92	-	38.92
Noncredit	-	33.10	-	33.10
Total	-	2,702.37	-	2,702.37

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	2.56%	2,422.24	62.07
Incarcerated Credit	2.56%	-	-
Special Admit Credit	2.56%	142.86	3.66
CDCP	2.56%	34.06	0.87
Noncredit	2.56%	42.06	1.08
Total		2,641.22	67.68
		Total Growth FTES Value =>>>	$ 367,082

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	1	6,508,449
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	1	2,070,088
		Subtotal	$8,578,537

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$0
		Total Basic Allocation	$8,578,537
		Total FTES Allocation	14,728,414
		Total Base Allocation	**$23,306,951**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	128	$1,251.96	$160,251
Pell Grant Recipients	1	2,234	1,251.96	2,796,882
Promise Grant Recipients	1	3,274	1,251.96	4,098,922
	Totals	5,636		**$7,056,055**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	189	151	183	174.33	$ 2,952.94	$514,796
Associate Degrees	3	210	205	220	211.67	2,214.70	468,779
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	25	56	127	69.33	1,476.47	102,369
Transfer Level Math and English	2	108	132	123	121.00	1,476.47	178,653
Transfer to a Four Year University	1.5	182	160	145	162.33	1,107.35	179,760
Nine or More CTE Units	1	364	449	488	433.67	738.23	320,148
Regional Living Wage	1	350	374	305	343.00	738.23	253,214
	All Students Subtotal	1,428	1,527	1,591	1,515.33		$2,017,719
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	145	124	151	140.00	$ 1,117.26	$156,416
Associate Degrees	4.5	173	163	179	171.67	837.94	143,847
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	20	44	98	54.00	558.63	30,166
Transfer Level Math and English	3	68	98	81	82.33	558.63	45,994
Transfer to a Four Year University	2.25	124	112	83	106.33	418.97	44,551
Nine or More CTE Units	1.5	275	346	391	337.33	279.31	94,222
Regional Living Wage	1.5	177	169	137	161.00	279.31	44,970
	Pell Grant Recipients Subtotal	982	1,056	1,120	1,052.67		$560,166
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	170	140	165	158.33	$ 744.84	$117,933
Associate Degrees	3	193	186	204	194.33	558.63	108,560
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	23	47	116	62.00	372.42	23,090
Transfer Level Math and English	2	82	111	98	97.00	372.42	36,125
Transfer to a Four Year University	1.5	151	133	103	129.00	279.31	36,032
Nine or More CTE Units	1	322	389	441	384.00	186.21	71,504
Regional Living Wage	1	249	240	184	224.33	186.21	41,773
	Promise Grant Recipients Subtotal	1,190	1,246	1,311	1,249.00		$435,017
	Total Headcounts	3,600	3,829	4,022	3,817.00		
						Total Student Success Allocation	**$3,012,902**

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Butte-Glenn CCD
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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 65,276,375
II. Supplemental Allocation			17,155,628
III. Student Success Allocation			9,955,527
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 92,387,530
	2023-24 SCFF Calculated Revenue + COLA (B)		92,387,528
	Hold Harmless Revenue (C)		76,460,943
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2024-25 TCR (Max of A, B, or C)		**$ 92,387,530**

Revenue Sources

Property Tax & ERAF			$ 20,566,800
Less Property Tax Excess			-
Student Enrollment Fees			3,371,249
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 10,383.00 x Rate: $1,676.69	17,409,085
State General Fund Allocation			51,040,396

State General Fund Allocation

General Fund Allocation	$ 50,249,190			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	791,206			
Subtotal State General Fund Allocation	**$51,040,396**			
Adjustment(s)	-			
State General Fund Allocation	**$51,040,396**	**Available Revenue**		**$ 92,387,530**
State General Fund Certification (Exhibit A/D)	**$50,135,848**	**2024-25 TCR (Max of A, B, or C)**		**92,387,530**
Balance (Refer to 2025-26 Advance Memo)	**$904,548**	0.0000%	Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	8,976.00	8,976.00	-	-	-	8,976.00	8,976.00	-	8,976.00
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	186.00	186.00	-	-	-	186.00	186.00	-	186.00
CDCP	25.00	25.00	-	-	-	25.00	25.00	-	25.00
Noncredit	1,196.00	1,196.00	-	-	-	1,196.00	1,196.00	-	1,196.00
Total FTES=>>>	10,383.00	10,383.00	-	-	-	10,383.00	10,383.00	-	10,383.00
Total Values=>>>		$54,428,955	$0	$0	$0	$54,428,955			
Change from PY to CY=>>>		$0							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$47,522,745	$ -	$5,294.42	$47,522,745	8,976.00	8,976.00	-	$ -
Incarcerated Credit	-	-	$7,424.53	-	-	-	-	-
Special Admit Credit	1,380,962	-	$7,424.53	1,380,962	186.00	186.00	-	-
CDCP	185,613	-	$7,424.53	185,613	25.00	25.00	-	-
Noncredit	5,339,635	-	$4,464.58	5,339,635	1,196.00	1,196.00	-	-
Total	$54,428,955	$0		**$54,428,955**	10,383.00	10,383.00	-	$ -
					Total Value=>>>	$54,428,955		

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	8,976.00	8,466.89	509.11	8,976.00
Incarcerated Credit	-	-	-	-
Special Admit Credit	186.00	335.00	(149.00)	186.00
CDCP	25.00	25.87	(0.87)	25.00
Noncredit	1,196.00	359.68	836.32	1,196.00
Total	10,383.00	9,187.44	1,195.56	10,383.00

Definitions:	PY: 2023-24	CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.55%	8,976.00	49.68
Incarcerated Credit	0.55%	-	-
Special Admit Credit	0.55%	186.00	1.03
CDCP	0.55%	25.00	0.14
Noncredit	0.55%	1,196.00	6.62
Total		10,383.00	57.47
		Total Growth FTES Value =>>>	$ 301,278

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	1	8,677,936
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$8,677,936

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	1	$2,169,484
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$2,169,484
		Total Basic Allocation	$10,847,420
		Total FTES Allocation	54,428,955
		Total Base Allocation	**$65,276,375**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	303	$1,251.96	$379,344
Pell Grant Recipients	1	5,173	1,251.96	6,476,397
Promise Grant Recipients	1	8,227	1,251.96	10,299,887
	Totals	13,703		**$17,155,628**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	304	304	304	304.00	$ 2,952.94	$897,693
Associate Degrees	3	732	732	732	732.00	2,214.70	1,621,163
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	393	393	393	393.00	1,476.47	580,252
Transfer Level Math and English	2	316	316	316	316.00	1,476.47	466,564
Transfer to a Four Year University	1.5	815	815	815	815.00	1,107.35	902,492
Nine or More CTE Units	1	2,185	2,185	2,185	2,185.00	738.23	1,613,043
Regional Living Wage	1	1,509	1,509	1,509	1,509.00	738.23	1,113,996
	All Students Subtotal	6,254	6,254	6,254	6,254.00		$7,195,203
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	183	183	183	183.00	$ 1,117.26	$204,458
Associate Degrees	4.5	492	492	492	492.00	837.94	412,268
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	157	157	157	157.00	558.63	87,705
Transfer Level Math and English	3	157	157	157	157.00	558.63	87,705
Transfer to a Four Year University	2.25	435	435	435	435.00	418.97	182,253
Nine or More CTE Units	1.5	1,133	1,133	1,133	1,133.00	279.31	316,463
Regional Living Wage	1.5	696	696	696	696.00	279.31	194,403
	Pell Grant Recipients Subtotal	3,253	3,253	3,253	3,253.00		$1,485,255
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	231	231	231	231.00	$ 744.84	$172,058
Associate Degrees	3	598	598	598	598.00	558.63	334,060
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	211	211	211	211.00	372.42	78,580
Transfer Level Math and English	2	199	199	199	199.00	372.42	74,111
Transfer to a Four Year University	1.5	541	541	541	541.00	279.31	151,109
Nine or More CTE Units	1	1,536	1,536	1,536	1,536.00	186.21	286,018
Regional Living Wage	1	962	962	962	962.00	186.21	179,133
	Promise Grant Recipients Subtotal	4,278	4,278	4,278	4,278.00		$1,275,069
	Total Headcounts	13,785	13,785	13,785	13,785.00		
						Total Student Success Allocation	**$9,955,527**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 62,008,377
II. Supplemental Allocation			10,307,399
III. Student Success Allocation			6,480,254
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 78,796,030
	2023-24 SCFF Calculated Revenue + COLA (B)		78,013,865
	Hold Harmless Revenue (C)		79,314,382
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		518,352
	2024-25 TCR (Max of A, B, or C)		**$ 79,314,382**

Revenue Sources

Property Tax & ERAF			$ 41,316,297
Less Property Tax Excess			-
Student Enrollment Fees			3,564,358
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 9,911.34 x Rate: $1,676.69	16,618,257
State General Fund Allocation			17,815,470

State General Fund Allocation

General Fund Allocation	$ 17,108,102		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	707,368		
Subtotal State General Fund Allocation	**$17,815,470**		
Adjustment(s)	-		
State General Fund Allocation	**$17,815,470**	**Available Revenue**	**$ 79,314,382**
State General Fund Certification (Exhibit A/D)	**$17,499,741**	**2024-25 TCR (Max of A, B, or C)**	**79,314,382**
Balance (Refer to 2025-26 Advance Memo)	**$315,729**	0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	9,154.07	9,154.07	-	-	-	9,154.07	9,154.07	-	9,154.07
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	335.97	335.97	-	-	-	335.97	335.97	-	335.97
CDCP	165.40	165.40	-	-	-	165.40	165.40	-	165.40
Noncredit	255.90	255.90	-	-	-	255.90	255.90	-	255.90
Total FTES=>>>	9,911.34	9,911.34	-	-	-	9,911.34	9,911.34	-	9,911.34
Total Values=>>>		$53,330,444	$0	$0	$0	$53,330,444			
Change from PY to CY=>>>		$0							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$48,465,523	$ -	$5,294.42	$48,465,523	9,154.07	9,154.07	-	$ -
Incarcerated Credit	-	-	$7,424.53	-	-	-	-	-
Special Admit Credit	2,494,419	-	$7,424.53	2,494,419	335.97	335.97	-	-
CDCP	1,228,017	-	$7,424.53	1,228,017	165.40	165.40	-	-
Noncredit	1,142,485	-	$4,464.58	1,142,485	255.90	255.90	-	-
Total	$53,330,444	$0		**$53,330,444**	9,911.34	9,911.34	-	$ -
			Total Value=>>>		$53,330,444			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	9,154.07	7,540.20	1,613.87	9,154.07
Incarcerated Credit	-	-	-	-
Special Admit Credit	335.97	323.84	12.13	335.97
CDCP	165.40	169.28	(3.88)	165.40
Noncredit	255.90	155.18	100.72	255.90
Total	9,911.34	8,188.50	1,722.84	9,911.34

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.94%	9,154.07	85.93
Incarcerated Credit	0.94%	-	-
Special Admit Credit	0.94%	335.97	3.15
CDCP	0.94%	165.40	1.55
Noncredit	0.94%	255.90	2.40
Total		9,911.34	93.03
		Total Growth FTES Value =>>>	$ 500,591

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	1	6,508,449
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$6,508,449

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	1	$2,169,484
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$2,169,484
		Total Basic Allocation	$8,677,933
		Total FTES Allocation	53,330,444
		Total Base Allocation	**$62,008,377**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	333	$1,251.96	$416,903
Pell Grant Recipients	1	2,866	1,251.96	3,588,122
Promise Grant Recipients	1	5,034	1,251.96	6,302,374
	Totals	8,233		**$10,307,399**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	318	241	293	284.00	$ 2,952.94	$838,635
Associate Degrees	3	620	668	646	644.67	2,214.70	1,427,746
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	105	179	224	169.33	1,476.47	250,015
Transfer Level Math and English	2	257	256	264	259.00	1,476.47	382,406
Transfer to a Four Year University	1.5	645	538	450	544.33	1,107.35	602,769
Nine or More CTE Units	1	809	919	1,021	916.33	738.23	676,469
Regional Living Wage	1	1,351	1,039	664	1,018.00	738.23	751,523
	All Students Subtotal	4,105	3,840	3,562	3,835.67		$4,929,563
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	165	111	137	137.67	$ 1,117.26	$153,809
Associate Degrees	4.5	272	315	344	310.33	837.94	260,042
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	53	91	129	91.00	558.63	50,835
Transfer Level Math and English	3	81	84	97	87.33	558.63	48,787
Transfer to a Four Year University	2.25	240	180	162	194.00	418.97	81,280
Nine or More CTE Units	1.5	361	408	519	429.33	279.31	119,919
Regional Living Wage	1.5	267	246	153	222.00	279.31	62,008
	Pell Grant Recipients Subtotal	1,439	1,435	1,541	1,471.67		$776,680
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	234	163	210	202.33	$ 744.84	$150,706
Associate Degrees	3	435	458	463	452.00	558.63	252,500
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	80	140	165	128.33	372.42	47,794
Transfer Level Math and English	2	126	131	147	134.67	372.42	50,152
Transfer to a Four Year University	1.5	363	296	239	299.33	279.31	83,608
Nine or More CTE Units	1	544	589	717	616.67	186.21	114,829
Regional Living Wage	1	488	471	240	399.67	186.21	74,422
	Promise Grant Recipients Subtotal	2,270	2,248	2,181	2,233.00		$774,011
	Total Headcounts	7,814	7,523	7,284	7,540.33		
						Total Student Success Allocation	**$6,480,254**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 99,832,597
II. Supplemental Allocation			32,391,999
III. Student Success Allocation			17,501,479
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 149,726,075
	2023-24 SCFF Calculated Revenue + COLA (B)		147,535,967
	Hold Harmless Revenue (C)		121,371,283
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2024-25 TCR (Max of A, B, or C)		**$ 149,726,075**

Revenue Sources

Property Tax & ERAF			$ 39,185,740
Less Property Tax Excess			-
Student Enrollment Fees			4,367,825
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 16,839.59 x Rate: $1,676.69	28,234,798
State General Fund Allocation			77,937,712

State General Fund Allocation

General Fund Allocation	$ 76,591,092		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,346,620		
Subtotal State General Fund Allocation	**$77,937,712**		
Adjustment(s)	-		
State General Fund Allocation	**$77,937,712**	**Available Revenue**	**$ 149,726,075**
State General Fund Certification (Exhibit A/D)	**$76,556,485**	**2024-25 TCR (Max of A, B, or C)**	**149,726,075**
Balance (Refer to 2025-26 Advance Memo)	**$1,381,227**	0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	16,757.04	14,633.91	363.76	-	-	14,997.67	15,462.87	-	15,462.87
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	145.20	575.80	212.63	-	-	788.43	788.43	-	788.43
CDCP	315.10	349.77	(76.97)	-	-	272.80	272.80	-	272.80
Noncredit	144.46	196.20	119.29	-	-	315.49	315.49	-	315.49
Total FTES=>>>	17,361.80	15,755.68	618.71	-	-	16,374.39	16,839.59	-	16,839.59
Total Values=>>>		$85,225,988	$3,465,690	$0	$0	$88,691,678			
Change from PY to CY=>>>		$3,465,690							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$81,866,999	$ -	$5,294.42	$81,866,999	14,997.67	14,997.67	-	$ -
Incarcerated Credit	-	-	$7,424.53	-	-	-	-	-
Special Admit Credit	5,853,721	-	$7,424.53	5,853,721	788.43	788.43	-	-
CDCP	2,025,411	-	$7,424.53	2,025,411	272.80	272.80	-	-
Noncredit	1,408,530	-	$4,464.58	1,408,530	315.49	315.49	-	-
Total	$91,154,661	$0		**$91,154,661**	16,374.39	16,374.39	-	$ -
					Total Value=>>>	$88,691,678		

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	14,997.67	-	14,997.67
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	788.43	-	788.43
CDCP	-	272.80	-	272.80
Noncredit	-	315.49	-	315.49
Total	-	16,374.39	-	16,374.39

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	2,123.13	$ 11,240,749
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	(430.60)	(3,197,002)
CDCP	-	-	(34.67)	(257,408)
Noncredit	-	-	(51.74)	(230,997)
Total	-	-	1,606.12	$ 7,555,342

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.55%	14,633.91	81.00
Incarcerated Credit	0.55%	-	-
Special Admit Credit	0.55%	575.80	3.19
CDCP	0.55%	349.77	1.94
Noncredit	0.55%	196.20	1.09
Total		15,755.68	87.21
		Total Growth FTES Value =>>>	$ 471,746

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	1	8,677,936
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$8,677,936

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$0
		Total Basic Allocation	$8,677,936
		Total FTES Allocation	91,154,661
		Total Base Allocation	**$99,832,597**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	589	$1,251.96	$737,405
Pell Grant Recipients	1	9,554	1,251.96	11,961,240
Promise Grant Recipients	1	15,730	1,251.96	19,693,354
	Totals	25,873		**$32,391,999**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	927	898	868	897.67	$ 2,952.94	$2,650,755
Associate Degrees	3	861	909	814	861.33	2,214.70	1,907,598
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	515	746	1,393	884.67	1,476.47	1,306,183
Transfer Level Math and English	2	658	714	885	752.33	1,476.47	1,110,797
Transfer to a Four Year University	1.5	992	833	494	773.00	1,107.35	855,983
Nine or More CTE Units	1	3,366	3,689	4,050	3,701.67	738.23	2,732,699
Regional Living Wage	1	3,052	3,127	2,570	2,916.33	738.23	2,152,938
	All Students Subtotal	10,371	10,916	11,074	10,787.00		$12,716,953
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	637	626	620	627.67	$ 1,117.26	$701,265
Associate Degrees	4.5	533	580	510	541.00	837.94	453,327
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	239	330	606	391.67	558.63	218,796
Transfer Level Math and English	3	331	389	475	398.33	558.63	222,520
Transfer to a Four Year University	2.25	650	519	301	490.00	418.97	205,296
Nine or More CTE Units	1.5	1,610	1,694	1,950	1,751.33	279.31	489,172
Regional Living Wage	1.5	1,079	1,032	603	904.67	279.31	252,686
	Pell Grant Recipients Subtotal	5,079	5,170	5,065	5,104.67		$2,543,062
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	793	783	742	772.67	$ 744.84	$575,511
Associate Degrees	3	703	753	688	714.67	558.63	399,233
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	339	435	785	519.67	372.42	193,534
Transfer Level Math and English	2	466	501	661	542.67	372.42	202,099
Transfer to a Four Year University	1.5	799	651	376	608.67	279.31	170,009
Nine or More CTE Units	1	2,227	2,284	2,600	2,370.33	186.21	441,378
Regional Living Wage	1	1,677	1,550	957	1,394.67	186.21	259,700
	Promise Grant Recipients Subtotal	7,004	6,957	6,809	6,923.33		$2,241,464
	Total Headcounts	22,454	23,043	22,948	22,815.00		
						Total Student Success Allocation	**$17,501,479**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 90,400,595
II. Supplemental Allocation			18,635,446
III. Student Success Allocation			15,505,982
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 124,542,023
	2023-24 SCFF Calculated Revenue + COLA (B)		124,538,465
	Hold Harmless Revenue (C)		139,856,226
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		15,314,203
	2024-25 TCR (Max of A, B, or C)		**$ 139,856,226**

Revenue Sources

Property Tax & ERAF			$ 72,367,833
Less Property Tax Excess			-
Student Enrollment Fees			8,262,399
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 14,156.56 x Rate: $1,676.69	23,736,175
State General Fund Allocation			35,489,819

State General Fund Allocation

General Fund Allocation	$ 34,151,428		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,338,391		
Subtotal State General Fund Allocation	**$35,489,819**		
Adjustment(s)	-		
State General Fund Allocation	**$35,489,819**	**Available Revenue**	**$ 139,856,226**
State General Fund Certification (Exhibit A/D)	**$34,860,862**	**2024-25 TCR (Max of A, B, or C)**	**139,856,226**
Balance (Refer to 2025-26 Advance Memo)	**$628,957**	0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	12,285.21	13,588.71	799.85	-	-	14,388.56	13,420.83	-	13,420.83
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	392.80	530.25	41.98	-	-	572.23	572.23	-	572.23
CDCP	52.82	90.40	(0.90)	-	-	89.50	89.50	-	89.50
Noncredit	115.46	206.37	(132.37)	-	-	74.00	74.00	-	74.00
Total FTES=>>>	12,846.29	14,415.73	708.56	-	-	15,124.29	14,156.56	-	14,156.56
Total Values=>>>		$77,473,773	$3,948,769	$0	$0	$81,422,542			
Change from PY to CY=>>>		$3,948,769							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$71,055,540	$ -	$5,294.42	$71,055,540	14,388.56	14,388.56	-	$ -
Incarcerated Credit	-	-	$7,424.53	-	-	-	-	-
Special Admit Credit	4,248,538	-	$7,424.53	4,248,538	572.23	572.23	-	-
CDCP	664,495	-	$7,424.53	664,495	89.50	89.50	-	-
Noncredit	330,379	-	$4,464.58	330,379	74.00	74.00	-	-
Total	$76,298,952	$0		**$76,298,952**	15,124.29	15,124.29	-	$ -
					Total Value=>>>	$81,422,542		

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	14,388.56	-	14,388.56
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	572.23	-	572.23
CDCP	-	89.50	-	89.50
Noncredit	-	74.00	-	74.00
Total	-	15,124.29	-	15,124.29

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	2,827.31	-	$ 14,968,976
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	(142.37)	-	(1,057,030)
CDCP	-	(90.40)	-	(671,177)
Noncredit	-	153.73	-	686,340
Total	-	2,748.27	-	$ 13,927,109

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.54%	13,588.71	72.83
Incarcerated Credit	0.54%	-	-
Special Admit Credit	0.54%	530.25	2.84
CDCP	0.54%	90.40	0.48
Noncredit	0.54%	206.37	1.11
Total		14,415.73	77.26
		Total Growth FTES Value =>>>	$ 415,232

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	1	7,593,194
< 10,000	6,508,449.14	1	6,508,449
Additional Rural $	2,070,087.77	-	-
		Subtotal	$14,101,643

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$0
		Total Basic Allocation	$14,101,643
		Total FTES Allocation	76,298,952
		Total Base Allocation	**$90,400,595**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	472	$1,251.96	$590,926
Pell Grant Recipients	1	4,821	1,251.96	6,035,706
Promise Grant Recipients	1	9,592	1,251.96	12,008,814
	Totals	14,885		**$18,635,446**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	885	845	876	868.67	$ 2,952.94	$2,565,119
Associate Degrees	3	920	912	1,008	946.67	2,214.70	2,096,586
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	273	236	623	377.33	1,476.47	557,121
Transfer Level Math and English	2	859	877	1,053	929.67	1,476.47	1,372,624
Transfer to a Four Year University	1.5	1,373	1,171	1,033	1,192.33	1,107.35	1,320,333
Nine or More CTE Units	1	2,926	3,202	3,579	3,235.67	738.23	2,388,681
Regional Living Wage	1	2,934	2,980	2,249	2,721.00	738.23	2,008,736
	All Students Subtotal	10,170	10,223	10,421	10,271.33		$12,309,200
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	387	363	384	378.00	$ 1,117.26	$422,323
Associate Degrees	4.5	429	392	464	428.33	837.94	358,919
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	115	95	245	151.67	558.63	84,725
Transfer Level Math and English	3	210	229	291	243.33	558.63	135,933
Transfer to a Four Year University	2.25	501	391	358	416.67	418.97	174,571
Nine or More CTE Units	1.5	789	778	939	835.33	279.31	233,320
Regional Living Wage	1.5	674	653	401	576.00	279.31	160,885
	Pell Grant Recipients Subtotal	3,105	2,901	3,082	3,029.33		$1,570,676
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	548	575	534	552.33	$ 744.84	$411,399
Associate Degrees	3	628	566	681	625.00	558.63	349,143
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	165	141	378	228.00	372.42	84,912
Transfer Level Math and English	2	361	361	459	393.67	372.42	146,609
Transfer to a Four Year University	1.5	760	615	567	647.33	279.31	180,809
Nine or More CTE Units	1	1,275	1,245	1,421	1,313.67	186.21	244,617
Regional Living Wage	1	1,304	1,265	792	1,120.33	186.21	208,617
	Promise Grant Recipients Subtotal	5,041	4,768	4,832	4,880.33		$1,626,106
	Total Headcounts	18,316	17,892	18,335	18,181.00		
						Total Student Success Allocation	**$15,505,982**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 105,059,303
II. Supplemental Allocation			30,789,487
III. Student Success Allocation			15,746,761
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 151,595,551
	2023-24 SCFF Calculated Revenue + COLA (B)		152,669,995
	Hold Harmless Revenue (C)		121,659,848
	Stability Protection Adjustment		1,074,444
	Hold Harmless Protection Adjustment		-
	2024-25 TCR (Max of A, B, or C)		**$ 152,669,995**

Revenue Sources

Property Tax & ERAF			$ 54,885,399
Less Property Tax Excess			-
Student Enrollment Fees			5,633,921
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 16,852.49 x Rate: $1,676.69	28,256,415
State General Fund Allocation			63,894,260

State General Fund Allocation

General Fund Allocation	$ 62,698,951		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,195,309		
Subtotal State General Fund Allocation	**$63,894,260**		
Adjustment(s)	-		
State General Fund Allocation	**$63,894,260**	**Available Revenue**	**$ 152,669,995**
State General Fund Certification (Exhibit A/D)	**$62,761,913**	**2024-25 TCR (Max of A, B, or C)**	**152,669,995**
Balance (Refer to 2025-26 Advance Memo)	**$1,132,347**	0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	16,013.33	14,483.74	-	-	447.73	14,931.47	15,142.85	119.29	15,262.14
Incarcerated Credit	61.48	104.07	-	-	3.16	107.23	107.23	-	107.23
Special Admit Credit	312.72	1,481.69	-	-	(296.97)	1,184.72	1,184.72	-	1,184.72
CDCP	77.05	106.60	-	-	(0.57)	106.03	106.03	-	106.03
Noncredit	308.60	233.78	-	-	(41.41)	192.37	192.37	-	192.37
Total FTES=>>>	16,773.19	16,409.88	-	-	111.95	16,521.82	16,733.20	119.29	16,852.49
Total Values=>>>		$90,291,743	$0	$0	$0	$90,291,742			
Change from PY to CY=>>>		$631,547							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$80,172,659	$ 631,547	$5,294.42	$80,804,206	15,050.76	15,050.76	0.00	$ 1
Incarcerated Credit	796,132	-	$7,424.53	796,132	107.23	107.23	-	-
Special Admit Credit	8,795,987	-	$7,424.53	8,795,987	1,184.72	1,184.72	-	-
CDCP	787,223	-	$7,424.53	787,223	106.03	106.03	-	-
Noncredit	858,851	-	$4,464.58	858,851	192.37	192.37	-	-
Total	$91,410,852	$631,547		**$92,042,399**	16,641.11	16,641.11	0.00	$ 1
				Total Value=>>>	$90,923,290			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	15,050.76	-	15,050.76
Incarcerated Credit	-	107.23	-	107.23
Special Admit Credit	-	1,184.72	-	1,184.72
CDCP	-	106.03	-	106.03
Noncredit	-	192.37	-	192.37
Total	-	16,641.11	-	16,641.11

Definitions:	PY: 2023-24	CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	3.83%	14,483.74	555.04
Incarcerated Credit	3.83%	104.07	3.99
Special Admit Credit	3.83%	1,481.69	56.78
CDCP	3.83%	106.60	4.09
Noncredit	3.83%	233.78	8.96
Total		16,409.88	628.86
		Total Growth FTES Value =>>>	$ 3,460,141

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	1	8,677,936
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$8,677,936

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	2	$4,338,968
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$4,338,968
		Total Basic Allocation	$13,016,904
		Total FTES Allocation	92,042,399
		Total Base Allocation	**$105,059,303**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	588	$1,251.96	$736,153
Pell Grant Recipients	1	7,853	1,251.96	9,831,653
Promise Grant Recipients	1	16,152	1,251.96	20,221,681
	Totals	24,593		**$30,789,487**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	1,123	1,115	1,088	1,108.67	$ 2,952.94	$3,273,825
Associate Degrees	3	728	573	523	608.00	2,214.70	1,346,540
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	220	217	280	239.00	1,476.47	352,876
Transfer Level Math and English	2	534	591	641	588.67	1,476.47	869,148
Transfer to a Four Year University	1.5	1,104	944	895	981.00	1,107.35	1,086,312
Nine or More CTE Units	1	2,657	2,821	3,212	2,896.67	738.23	2,138,420
Regional Living Wage	1	3,589	3,456	2,114	3,053.00	738.23	2,253,830
	All Students Subtotal	9,955	9,717	8,753	9,475.00		$11,320,951
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	682	682	659	674.33	$ 1,117.26	$753,403
Associate Degrees	4.5	450	341	313	368.00	837.94	308,363
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	105	107	153	121.67	558.63	67,966
Transfer Level Math and English	3	189	250	271	236.67	558.63	132,209
Transfer to a Four Year University	2.25	612	501	458	523.67	418.97	219,401
Nine or More CTE Units	1.5	1,406	1,468	1,699	1,524.33	279.31	425,768
Regional Living Wage	1.5	1,631	1,478	866	1,325.00	279.31	370,091
	Pell Grant Recipients Subtotal	5,075	4,827	4,419	4,773.67		$2,277,201
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	884	889	877	883.33	$ 744.84	$657,940
Associate Degrees	3	603	482	440	508.33	558.63	283,969
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	161	164	233	186.00	372.42	69,270
Transfer Level Math and English	2	306	357	420	361.00	372.42	134,443
Transfer to a Four Year University	1.5	837	666	603	702.00	279.31	196,079
Nine or More CTE Units	1	2,031	2,110	2,474	2,205.00	186.21	410,592
Regional Living Wage	1	2,600	2,365	1,420	2,128.33	186.21	396,316
	Promise Grant Recipients Subtotal	7,422	7,033	6,467	6,974.00		$2,148,609
	Total Headcounts	22,452	21,577	19,639	21,222.67		
						Total Student Success Allocation	**$15,746,761**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 64,890,205
II. Supplemental Allocation			14,030,732
III. Student Success Allocation			10,639,423
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 89,560,360
	2023-24 SCFF Calculated Revenue + COLA (B)		92,894,198
	Hold Harmless Revenue (C)		88,500,263
	Stability Protection Adjustment		3,333,838
	Hold Harmless Protection Adjustment		-
	2024-25 TCR (Max of A, B, or C)		**$ 92,894,198**

Revenue Sources

Property Tax & ERAF			$ 9,198,619
Less Property Tax Excess			-
Student Enrollment Fees			3,871,673
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 10,280.68 x Rate: $1,676.69	17,237,531
State General Fund Allocation			62,586,375

State General Fund Allocation

General Fund Allocation	$ 61,697,878		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	888,497		
Subtotal State General Fund Allocation	**$62,586,375**		
Adjustment(s)	-		
State General Fund Allocation	**$62,586,375**	**Available Revenue**	**$ 92,894,198**
State General Fund Certification (Exhibit A/D)	**$61,477,207**	**2024-25 TCR (Max of A, B, or C)**	**92,894,198**
Balance (Refer to 2025-26 Advance Memo)	**$1,109,168**	0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	10,734.69	8,426.29	217.19	-	-	8,643.48	9,268.15	-	9,268.15
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	402.09	669.77	117.71	-	-	787.48	787.48	-	787.48
CDCP	83.36	110.60	(12.18)	-	-	98.42	98.42	-	98.42
Noncredit	193.63	124.73	1.90	-	-	126.63	126.63	-	126.63
Total FTES=>>>	11,413.77	9,331.39	324.62	-	-	9,656.01	10,280.68	-	10,280.68
Total Values=>>>		$50,963,094	$1,941,889	$0	$0	$52,904,983			
Change from PY to CY=>>>		$1,941,889							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$49,069,529	$ -	$5,294.42	$49,069,529	8,643.48	8,643.48	-	$ -
Incarcerated Credit	-	-	$7,424.53	-	-	-	-	-
Special Admit Credit	5,846,668	-	$7,424.53	5,846,668	787.48	787.48	-	-
CDCP	730,722	-	$7,424.53	730,722	98.42	98.42	-	-
Noncredit	565,350	-	$4,464.58	565,350	126.63	126.63	-	-
Total	$56,212,269	$0		**$56,212,269**	9,656.01	9,656.01	-	$ -
				Total Value=>>>	$52,904,983			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	8,643.48	-	8,643.48
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	787.48	-	787.48
CDCP	-	98.42	-	98.42
Noncredit	-	126.63	-	126.63
Total	-	9,656.01	-	9,656.01

Definitions:	PY: 2023-24	CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	2,308.40	$ 12,221,647
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	(267.68)	(1,987,398)
CDCP	-	-	(27.24)	(202,244)
Noncredit	-	-	68.90	307,609
Total	-	-	2,082.38	$ 10,339,614

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.55%	8,426.29	46.64
Incarcerated Credit	0.55%	-	-
Special Admit Credit	0.55%	669.77	3.71
CDCP	0.55%	110.60	0.61
Noncredit	0.55%	124.73	0.69
Total		9,331.39	51.65
		Total Growth FTES Value =>>>	$ 282,092

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	1	8,677,936
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$8,677,936

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$0
		Total Basic Allocation	$8,677,936
		Total FTES Allocation	56,212,269
		Total Base Allocation	**$64,890,205**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	264	$1,251.96	$330,518
Pell Grant Recipients	1	3,700	1,251.96	4,632,257
Promise Grant Recipients	1	7,243	1,251.96	9,067,957
	Totals	11,207		**$14,030,732**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	970	834	741	848.33	$ 2,952.94	$2,505,076
Associate Degrees	3	469	443	443	451.67	2,214.70	1,000,308
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	285	348	322	318.33	1,476.47	470,009
Transfer Level Math and English	2	537	723	759	673.00	1,476.47	993,664
Transfer to a Four Year University	1.5	966	777	611	784.67	1,107.35	868,902
Nine or More CTE Units	1	1,451	1,483	1,583	1,505.67	738.23	1,111,535
Regional Living Wage	1	1,327	1,215	756	1,099.33	738.23	811,566
	All Students Subtotal	6,005	5,823	5,215	5,681.00		$7,761,060
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	550	497	447	498.00	$ 1,117.26	$556,394
Associate Degrees	4.5	273	245	244	254.00	837.94	212,837
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	151	177	162	163.33	558.63	91,243
Transfer Level Math and English	3	212	323	330	288.33	558.63	161,071
Transfer to a Four Year University	2.25	469	384	303	385.33	418.97	161,444
Nine or More CTE Units	1.5	698	736	777	737.00	279.31	205,855
Regional Living Wage	1.5	449	441	268	386.00	279.31	107,815
	Pell Grant Recipients Subtotal	2,802	2,803	2,531	2,712.00		$1,496,659
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	735	632	576	647.67	$ 744.84	$482,407
Associate Degrees	3	371	332	321	341.33	558.63	190,678
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	216	257	232	235.00	372.42	87,518
Transfer Level Math and English	2	316	433	486	411.67	372.42	153,312
Transfer to a Four Year University	1.5	650	530	391	523.67	279.31	146,268
Nine or More CTE Units	1	1,018	1,048	1,119	1,061.67	186.21	197,692
Regional Living Wage	1	808	758	429	665.00	186.21	123,829
	Promise Grant Recipients Subtotal	4,114	3,990	3,554	3,886.00		$1,381,704
	Total Headcounts	12,921	12,616	11,300	12,279.00		
						Total Student Success Allocation	**$10,639,423**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	168,491,436
II. Supplemental Allocation		38,087,172
III. Student Success Allocation		28,813,548
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	235,392,156
2023-24 SCFF Calculated Revenue + COLA (B)		238,263,372
Hold Harmless Revenue (C)		239,351,316
Stability Protection Adjustment		-
Hold Harmless Protection Adjustment		3,959,160
2024-25 TCR (Max of A, B, or C)	**$**	**239,351,316**

Revenue Sources

Property Tax & ERAF				$	190,848,998
Less Property Tax Excess					-
Student Enrollment Fees					13,702,246
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 27,168.45	x Rate: $1,189.83		32,325,959
State General Fund Allocation					2,474,113

State General Fund Allocation

General Fund Allocation	$	-			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		2,474,113			
Subtotal State General Fund Allocation		**$2,474,113**			
Adjustment(s)		-			
State General Fund Allocation		**$2,474,113**	**Available Revenue**	**$**	**239,351,316**
State General Fund Certification (Exhibit A/D)		**$2,430,266**	**2024-25 TCR (Max of A, B, or C)**		**239,351,316**
Balance (Refer to 2025-26 Advance Memo)		**$43,847**	0.0000% Revenue Deficit	$	-

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	27,674.28	23,633.19	489.63	-	-	24,122.82	25,143.43	-	25,143.43
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	298.22	1,025.02	355.63	-	-	1,380.65	1,380.65	-	1,380.65
CDCP	481.12	505.98	46.01	-	-	551.99	551.99	-	551.99
Noncredit	307.30	93.89	(1.51)	-	-	92.38	92.38	-	92.38
Total FTES=>>>	28,760.92	25,258.08	889.76	-	-	26,147.84	27,168.45	-	27,168.45
Total Values=>>>		$136,910,248	$5,567,555	$0	$0	$142,477,802			
Change from PY to CY=>>>		$5,567,554							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$133,119,966	$ -	$5,294.42	$133,119,966	24,122.82	24,122.82	-	$ -
Incarcerated Credit	-	-	$7,424.53	-	-	-	-	-
Special Admit Credit	10,250,675	-	$7,424.53	10,250,675	1,380.65	1,380.65	-	-
CDCP	4,098,265	-	$7,424.53	4,098,265	551.99	551.99	-	-
Noncredit	412,438	-	$4,464.58	412,438	92.38	92.38	-	-
Total	$147,881,344	$0		**$147,881,344**	26,147.84	26,147.84	-	$ -
				Total Value=>>>	$142,477,802			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	24,122.82	-	24,122.82
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	1,380.65	-	1,380.65
CDCP	-	551.99	-	551.99
Noncredit	-	92.38	-	92.38
Total	-	26,147.84	-	26,147.84

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	4,041.09	$ 21,395,242
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	(726.80)	(5,396,147)
CDCP	-	-	(24.86)	(184,574)
Noncredit	-	-	213.41	952,786
Total	-	-	3,502.84	$ 16,767,307

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.55%	23,633.19	130.82
Incarcerated Credit	0.55%	-	-
Special Admit Credit	0.55%	1,025.02	5.67
CDCP	0.55%	505.98	2.80
Noncredit	0.55%	93.89	0.52
Total		25,258.08	139.81
		Total Growth FTES Value =>>>	$ 757,831

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	1	7,593,194
< 10,000	6,508,449.14	2	13,016,898
Additional Rural $	2,070,087.77	-	-
		Subtotal	$20,610,092

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$0
		Total Basic Allocation	$20,610,092
		Total FTES Allocation	147,881,344
		Total Base Allocation	**$168,491,436**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	680	$1,251.96	$851,334
Pell Grant Recipients	1	8,901	1,251.96	11,143,709
Promise Grant Recipients	1	20,841	1,251.96	26,092,129
	Totals	30,422		**$38,087,172**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	1,744	1,627	1,746	1,705.67	$ 2,952.94	$5,036,729
Associate Degrees	3	2,356	2,047	2,002	2,135.00	2,214.70	4,728,393
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	1,184	589	771	848.00	1,476.47	1,252,046
Transfer Level Math and English	2	1,791	1,866	1,825	1,827.33	1,476.47	2,698,002
Transfer to a Four Year University	1.5	2,512	2,195	2,075	2,260.67	1,107.35	2,503,354
Nine or More CTE Units	1	4,361	4,581	4,995	4,645.67	738.23	3,429,592
Regional Living Wage	1	3,853	3,713	2,402	3,322.67	738.23	2,452,908
	All Students Subtotal	17,801	16,618	15,816	16,745.00		$22,101,024
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	857	803	823	827.67	$ 1,117.26	$924,716
Associate Degrees	4.5	1,053	842	835	910.00	837.94	762,528
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	534	204	302	346.67	558.63	193,658
Transfer Level Math and English	3	685	718	716	706.33	558.63	394,578
Transfer to a Four Year University	2.25	1,085	936	894	971.67	418.97	407,100
Nine or More CTE Units	1.5	1,692	1,822	1,976	1,830.00	279.31	511,145
Regional Living Wage	1.5	875	841	422	712.67	279.31	199,058
	Pell Grant Recipients Subtotal	6,781	6,166	5,968	6,305.00		$3,392,783
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	1,164	1,059	1,098	1,107.00	$ 744.84	$824,535
Associate Degrees	3	1,517	1,298	1,292	1,369.00	558.63	764,762
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	817	360	513	563.33	372.42	209,796
Transfer Level Math and English	2	904	927	960	930.33	372.42	346,474
Transfer to a Four Year University	1.5	1,505	1,333	1,202	1,346.67	279.31	376,143
Nine or More CTE Units	1	2,606	2,738	2,983	2,775.67	186.21	516,855
Regional Living Wage	1	1,867	1,743	920	1,510.00	186.21	281,176
	Promise Grant Recipients Subtotal	10,380	9,458	8,968	9,602.00		$3,319,741
	Total Headcounts	34,962	32,242	30,752	32,652.00		
						Total Student Success Allocation	**$28,813,548**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)				$ 38,677,168
II. Supplemental Allocation				5,379,678
III. Student Success Allocation				2,702,885
			Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$ 46,759,731
			2023-24 SCFF Calculated Revenue + COLA (B)	46,203,269
			Hold Harmless Revenue (C)	46,075,714
			Stability Protection Adjustment	-
			Hold Harmless Protection Adjustment	-
			2024-25 TCR (Max of A, B, or C)	**$ 46,759,731**

Revenue Sources

Property Tax & ERAF					$ 8,383,750
Less Property Tax Excess					-
Student Enrollment Fees					1,058,446
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 5,980.21	x	Rate: $1,676.69	10,026,966
State General Fund Allocation					27,290,569

State General Fund Allocation

General Fund Allocation	$ 26,834,172			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	456,397			
Subtotal State General Fund Allocation	**$27,290,569**			
Adjustment(s)	-			
State General Fund Allocation	**$27,290,569**		**Available Revenue**	**$ 46,759,731**
State General Fund Certification (Exhibit A/D)	**$26,806,920**		**2024-25 TCR (Max of A, B, or C)**	**46,759,731**
Balance (Refer to 2025-26 Advance Memo)	**$483,649**	0.0000%	Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	5,716.48	5,716.48	-	-	-	5,716.48	5,716.48	-	5,716.48
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	245.21	245.21	-	-	-	245.21	245.21	-	245.21
CDCP	-	-	-	-	-	-	-	-	-
Noncredit	18.52	18.52	-	-	-	18.52	18.52	-	18.52
Total FTES=>>>	5,980.21	5,980.21	-	-	-	5,980.21	5,980.21	-	5,980.21
Total Values=>>>		$32,168,719	$0	$0	$0	$32,168,719			
Change from PY to CY=>>>		$0							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$30,265,466	$ -	$5,294.42	$30,265,466	5,716.48	5,716.48	-	$ -
Incarcerated Credit	-	-	$7,424.53	-	-	-	-	-
Special Admit Credit	1,820,569	-	$7,424.53	1,820,569	245.21	245.21	0.00	-
CDCP	-	-	$7,424.53	-	-	-	-	-
Noncredit	82,684	-	$4,464.58	82,684	18.52	18.52	-	-
Total	$32,168,719	$0		**$32,168,719**	5,980.21	5,980.21	0.00	$ -
				Total Value=>>>	$32,168,719			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**Statutory FTES**	**Reported 320 2024-25 P2 FTES**	**Statutory Protection**	**2024-25 Applied #0**
Credit	5,716.48	3,079.03	2,637.45	5,716.48
Incarcerated Credit	-	-	-	-
Special Admit Credit	245.21	841.65	(596.44)	245.21
CDCP	-	35.58	(35.58)	-
Noncredit	18.52	8.33	10.19	18.52
Total	5,980.21	3,964.59	2,015.62	5,980.21

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	4.87%	5,716.48	278.21
Incarcerated Credit	4.87%	-	-
Special Admit Credit	4.87%	245.21	11.93
CDCP	4.87%	-	-
Noncredit	4.87%	18.52	0.90
Total		5,980.21	291.04
		Total Growth FTES Value =>>>	$ 1,565,582

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	1	6,508,449
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$6,508,449

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$0
		Total Basic Allocation	$6,508,449
		Total FTES Allocation	32,168,719
		Total Base Allocation	**$38,677,168**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	101	$1,251.96	$126,448
Pell Grant Recipients	1	1,650	1,251.96	2,065,736
Promise Grant Recipients	1	2,546	1,251.96	3,187,494
	Totals	4,297		**$5,379,678**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	112	109	120	113.67	$ 2,952.94	$335,651
Associate Degrees	3	258	278	284	273.33	2,214.70	605,352
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	46	72	90	69.33	1,476.47	102,369
Transfer Level Math and English	2	58	38	58	51.33	1,476.47	75,792
Transfer to a Four Year University	1.5	208	154	181	181.00	1,107.35	200,431
Nine or More CTE Units	1	333	383	450	388.67	738.23	286,927
Regional Living Wage	1	535	494	286	438.33	738.23	323,593
	All Students Subtotal	1,550	1,528	1,469	1,515.67		$1,930,115
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	102	64	79	81.67	$ 1,117.26	$91,243
Associate Degrees	4.5	160	145	151	152.00	837.94	127,367
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	31	46	53	43.33	558.63	24,207
Transfer Level Math and English	3	36	28	41	35.00	558.63	19,552
Transfer to a Four Year University	2.25	107	77	66	83.33	418.97	34,914
Nine or More CTE Units	1.5	218	260	303	260.33	279.31	72,715
Regional Living Wage	1.5	204	180	100	161.33	279.31	45,063
	Pell Grant Recipients Subtotal	858	800	793	817.00		$415,061
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	111	83	95	96.33	$ 744.84	$71,753
Associate Degrees	3	209	185	189	194.33	558.63	108,560
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	39	53	64	52.00	372.42	19,366
Transfer Level Math and English	2	50	33	46	43.00	372.42	16,014
Transfer to a Four Year University	1.5	142	96	76	104.67	279.31	29,235
Nine or More CTE Units	1	299	330	388	339.00	186.21	63,125
Regional Living Wage	1	328	306	166	266.67	186.21	49,656
	Promise Grant Recipients Subtotal	1,178	1,086	1,024	1,096.00		$357,709
	Total Headcounts	3,586	3,414	3,286	3,428.67		
						Total Student Success Allocation	**$2,702,885**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)				$ 166,053,508
II. Supplemental Allocation				31,380,414
III. Student Success Allocation				24,431,122
			Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$ 221,865,044
			2023-24 SCFF Calculated Revenue + COLA (B)	229,941,714
			Hold Harmless Revenue (C)	221,118,824
			Stability Protection Adjustment	8,076,670
			Hold Harmless Protection Adjustment	-
			2024-25 TCR (Max of A, B, or C)	**$ 229,941,714**

Revenue Sources

Property Tax & ERAF					$ 153,481,732
Less Property Tax Excess					-
Student Enrollment Fees					13,078,423
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 26,184.90	x	Rate: $1,676.69	43,903,993
State General Fund Allocation					19,477,566

State General Fund Allocation

General Fund Allocation	$ 17,237,404			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	2,240,162			
Subtotal State General Fund Allocation	**$19,477,566**			
Adjustment(s)	-			
State General Fund Allocation	**$19,477,566**		**Available Revenue**	**$ 229,941,714**
State General Fund Certification (Exhibit A/D)	**$19,132,381**		**2024-25 TCR (Max of A, B, or C)**	**229,941,714**
Balance (Refer to 2025-26 Advance Memo)	**$345,185**	0.0000%	Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	27,809.38	25,459.57	-	(3,897.18)	-	21,562.39	24,943.78	-	24,943.78
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	705.22	964.35	-	90.36	-	1,054.71	1,054.71	-	1,054.71
CDCP	9.46	215.04	-	(87.15)	-	127.89	127.89	-	127.89
Noncredit	143.50	60.81	-	(2.29)	-	58.52	58.52	-	58.52
Total FTES=>>>	28,667.56	26,699.77	-	(3,896.26)	-	22,803.51	26,184.90	-	26,184.90
Total Values=>>>		$143,821,651	$0	($20,619,713)	$0	$123,201,938			
Change from PY to CY=>>>		($20,619,713)							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$132,062,934	$ -	$5,294.42	$132,062,934	21,562.39	21,562.39	-	$ -
Incarcerated Credit	-	-	$7,424.53	-	-	-	-	-
Special Admit Credit	7,830,724	-	$7,424.53	7,830,724	1,054.71	1,054.71	-	-
CDCP	949,523	-	$7,424.53	949,523	127.89	127.89	-	-
Noncredit	261,267	-	$4,464.58	261,267	58.52	58.52	-	-
Total	$141,104,448	$0		**$141,104,448**	22,803.51	22,803.51	-	$ -
			Total Value=>>>		$123,201,938			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	21,562.39	-	21,562.39
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	1,054.71	-	1,054.71
CDCP	-	127.89	-	127.89
Noncredit	-	58.52	-	58.52
Total	-	22,803.51	-	22,803.51

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	2,349.81	$ 12,440,889
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	(259.13)	(1,923,918)
CDCP	-	-	(205.58)	(1,526,335)
Noncredit	-	-	82.69	369,176
Total	-	-	1,967.79	$ 9,359,812

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.92%	25,459.57	235.28
Incarcerated Credit	0.92%	-	-
Special Admit Credit	0.92%	964.35	8.91
CDCP	0.92%	215.04	1.99
Noncredit	0.92%	60.81	0.56
Total		26,699.77	246.74
		Total Growth FTES Value =>>>	$ 1,329,079

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	1	7,593,194
< 10,000	6,508,449.14	2	13,016,898
Additional Rural $	2,070,087.77	-	-
		Subtotal	$20,610,092

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	2	$4,338,968
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$4,338,968
		Total Basic Allocation	$24,949,060
		Total FTES Allocation	141,104,448
		Total Base Allocation	**$166,053,508**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	1,270	$1,251.96	$1,589,991
Pell Grant Recipients	1	8,935	1,251.96	11,186,276
Promise Grant Recipients	1	14,860	1,251.96	18,604,147
	Totals	25,065		**$31,380,414**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	1,467	1,296	1,170	1,311.00	$ 2,952.94	$3,871,303
Associate Degrees	3	1,537	1,542	1,574	1,551.00	2,214.70	3,435,006
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	465	428	591	494.67	1,476.47	730,360
Transfer Level Math and English	2	1,845	2,036	2,077	1,986.00	1,476.47	2,932,268
Transfer to a Four Year University	1.5	2,465	2,269	2,048	2,260.67	1,107.35	2,503,354
Nine or More CTE Units	1	4,693	4,475	4,635	4,601.00	738.23	3,396,618
Regional Living Wage	1	3,458	3,430	2,560	3,149.33	738.23	2,324,947
	All Students Subtotal	15,930	15,476	14,655	15,353.67		$19,193,856
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	593	555	507	551.67	$ 1,117.26	$616,353
Associate Degrees	4.5	695	659	701	685.00	837.94	573,991
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	162	155	221	179.33	558.63	100,181
Transfer Level Math and English	3	423	546	634	534.33	558.63	298,494
Transfer to a Four Year University	2.25	756	710	682	716.00	418.97	299,983
Nine or More CTE Units	1.5	1,618	1,656	1,827	1,700.33	279.31	474,927
Regional Living Wage	1.5	906	953	729	862.67	279.31	240,955
	Pell Grant Recipients Subtotal	5,153	5,234	5,301	5,229.33		$2,604,884
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	896	827	729	817.33	$ 744.84	$608,781
Associate Degrees	3	987	987	1,033	1,002.33	558.63	559,932
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	234	235	324	264.33	372.42	98,443
Transfer Level Math and English	2	708	825	974	835.67	372.42	311,218
Transfer to a Four Year University	1.5	1,202	1,074	980	1,085.33	279.31	303,149
Nine or More CTE Units	1	2,402	2,393	2,665	2,486.67	186.21	463,041
Regional Living Wage	1	1,678	1,723	1,236	1,545.67	186.21	287,818
	Promise Grant Recipients Subtotal	8,107	8,064	7,941	8,037.33		$2,632,382
	Total Headcounts	29,190	28,774	27,897	28,620.33		
						Total Student Success Allocation	**$24,431,122**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 15,446,953
II. Supplemental Allocation			2,840,701
III. Student Success Allocation			1,283,935
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 19,571,589
	2023-24 SCFF Calculated Revenue + COLA (B)		20,800,104
	Hold Harmless Revenue (C)		16,769,758
	Stability Protection Adjustment		1,228,515
	Hold Harmless Protection Adjustment		-
	2024-25 TCR (Max of A, B, or C)		**$ 20,800,104**

Revenue Sources

Property Tax & ERAF				$ 2,724,301
Less Property Tax Excess				-
Student Enrollment Fees				575,112
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 1,278.55	x Rate: $1,676.69	2,143,739
State General Fund Allocation				15,356,952

State General Fund Allocation

General Fund Allocation	$ 15,246,632			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	110,320			
Subtotal State General Fund Allocation	**$15,356,952**			
Adjustment(s)	-			
State General Fund Allocation	**$15,356,952**		**Available Revenue**	**$ 20,800,104**
State General Fund Certification (Exhibit A/D)	**$15,084,793**		**2024-25 TCR (Max of A, B, or C)**	**20,800,104**
Balance (Refer to 2025-26 Advance Memo)	**$272,159**	0.0000%	Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	1,371.04	897.49	427.36	-	-	1,324.85	1,197.79	-	1,197.79
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	7.80	140.77	(140.77)	-	-	-	-	-	-
CDCP	2.68	38.03	18.13	-	-	56.16	56.16	-	56.16
Noncredit	66.94	140.08	(115.48)	-	-	24.60	24.60	-	24.60
Total FTES=>>>	1,448.46	1,216.37	189.24	-	-	1,405.61	1,278.55	-	1,278.55
Total Values=>>>		$6,704,596	$836,512	$0	$0	$7,541,108			
Change from PY to CY=>>>		$836,512							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$6,341,625	$ -	$5,294.42	$6,341,625	1,324.85	1,324.85	-	$ -
Incarcerated Credit	-	-	$7,424.53	-	-	-	-	-
Special Admit Credit	-	-	$7,424.53	-	-	-	-	-
CDCP	416,962	-	$7,424.53	416,962	56.16	56.16	-	-
Noncredit	109,829	-	$4,464.58	109,829	24.60	24.60	-	-
Total	$6,868,416	$0		**$6,868,416**	1,405.61	1,405.61	-	$ -
				Total Value=>>>	$7,541,108			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	1,324.85	-	1,324.85
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	56.16	-	56.16
Noncredit	-	24.60	-	24.60
Total	-	1,405.61	-	1,405.61

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Copper Mountain CCD
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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	473.55	$ 2,507,174
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	(132.97)	(987,240)
CDCP	-	-	(35.35)	(262,457)
Noncredit	-	-	(73.14)	(326,539)
Total	-	-	232.09	$ 930,938

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	3.51%	897.49	31.49
Incarcerated Credit	3.51%	-	-
Special Admit Credit	3.51%	140.77	4.94
CDCP	3.51%	38.03	1.33
Noncredit	3.51%	140.08	4.91
Total		1,216.37	42.68
		Total Growth FTES Value =>>>	$ 235,223

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	1	6,508,449
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	1	2,070,088
		Subtotal	$8,578,537

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$0
		Total Basic Allocation	$8,578,537
		Total FTES Allocation	6,868,416
		Total Base Allocation	**$15,446,953**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	23	$1,251.96	$28,795
Pell Grant Recipients	1	865	1,251.96	1,082,947
Promise Grant Recipients	1	1,381	1,251.96	1,728,959
	Totals	2,269		**$2,840,701**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	72	62	67	67.00	$ 2,952.94	$197,847
Associate Degrees	3	125	110	93	109.33	2,214.70	242,141
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	5	5	9	6.33	1,476.47	9,351
Transfer Level Math and English	2	36	40	43	39.67	1,476.47	58,567
Transfer to a Four Year University	1.5	81	52	77	70.00	1,107.35	77,515
Nine or More CTE Units	1	166	160	181	169.00	738.23	124,762
Regional Living Wage	1	271	259	149	226.33	738.23	167,087
	All Students Subtotal	756	688	619	687.67		$877,270
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	58	46	49	51.00	$ 1,117.26	$56,980
Associate Degrees	4.5	96	85	65	82.00	837.94	68,711
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	5	5	8	6.00	558.63	3,352
Transfer Level Math and English	3	19	22	30	23.67	558.63	13,221
Transfer to a Four Year University	2.25	47	34	52	44.33	418.97	18,574
Nine or More CTE Units	1.5	113	117	135	121.67	279.31	33,983
Regional Living Wage	1.5	112	122	51	95.00	279.31	26,535
	Pell Grant Recipients Subtotal	450	431	390	423.67		$221,356
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	67	61	59	62.33	$ 744.84	$46,428
Associate Degrees	3	115	96	87	99.33	558.63	55,490
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	5	5	9	6.33	372.42	2,359
Transfer Level Math and English	2	24	28	36	29.33	372.42	10,924
Transfer to a Four Year University	1.5	64	45	70	59.67	279.31	16,666
Nine or More CTE Units	1	131	141	159	143.67	186.21	26,752
Regional Living Wage	1	177	171	82	143.33	186.21	26,690
	Promise Grant Recipients Subtotal	583	547	502	544.00		$185,309
	Total Headcounts	1,789	1,666	1,511	1,655.33		
						Total Student Success Allocation	**$1,283,935**

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Desert CCD
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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$	64,531,872
II. Supplemental Allocation				18,088,338
III. Student Success Allocation				9,658,127
		Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	92,278,337
		2023-24 SCFF Calculated Revenue + COLA (B)		90,324,656
		Hold Harmless Revenue (C)		76,160,466
		Stability Protection Adjustment		-
		Hold Harmless Protection Adjustment		-
		2024-25 TCR (Max of A, B, or C)	**$**	**92,278,337**

Revenue Sources

Property Tax & ERAF				$	52,535,268
Less Property Tax Excess					-
Student Enrollment Fees					3,447,544
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 9,662.53	x Rate: $1,676.69		16,201,079
State General Fund Allocation					20,094,446

State General Fund Allocation

General Fund Allocation	$ 19,406,177			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	688,269			
Subtotal State General Fund Allocation	**$20,094,446**			
Adjustment(s)	-			
State General Fund Allocation	**$20,094,446**	**Available Revenue**	**$**	**92,278,337**
State General Fund Certification (Exhibit A/D)	**$19,738,328**	**2024-25 TCR (Max of A, B, or C)**		**92,278,337**
Balance (Refer to 2025-26 Advance Memo)	**$356,118**	0.0000% Revenue Deficit	$	-

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	8,740.76	7,547.80	1,402.76	-	-	8,950.56	8,413.04	-	8,413.04
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	57.75	645.40	66.05	-	-	711.45	711.45	-	711.45
CDCP	1,399.48	781.94	(289.38)	-	-	492.56	492.56	-	492.56
Noncredit	155.54	18.80	26.68	-	-	45.48	45.48	-	45.48
Total FTES=>>>	10,353.53	8,993.94	1,206.11	-	-	10,200.05	9,662.53	-	9,662.53
Total Values=>>>		$50,642,510	$5,887,800	$0	$0	$56,530,311			
Change from PY to CY=>>>		$5,887,801							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$44,542,196	$ -	$5,294.42	$44,542,196	8,950.56	8,950.56	-	$ -
Incarcerated Credit	-	-	$7,424.53	-	-	-	-	-
Special Admit Credit	5,282,181	-	$7,424.53	5,282,181	711.45	711.45	-	-
CDCP	3,657,026	-	$7,424.53	3,657,026	492.56	492.56	-	-
Noncredit	203,049	-	$4,464.58	203,049	45.48	45.48	-	-
Total	$53,684,452	$0		**$53,684,452**	10,200.05	10,200.05	-	$ -
					Total Value=>>>	$56,530,311		

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	8,950.56	-	8,950.56
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	711.45	-	711.45
CDCP	-	492.56	-	492.56
Noncredit	-	45.48	-	45.48
Total	-	10,200.05	-	10,200.05

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	1,192.96	$ 6,316,035
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	(587.65)	(4,363,024)
CDCP	-	-	617.54	4,584,939
Noncredit	-	-	136.74	610,486
Total	-	-	1,359.59	$ 7,148,436

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	9.66%	7,547.80	729.08
Incarcerated Credit	9.66%	-	-
Special Admit Credit	9.66%	645.40	62.34
CDCP	9.66%	781.94	75.53
Noncredit	9.66%	18.80	1.82
Total		8,993.94	868.77
		Total Growth FTES Value =>>>	$ 4,891,806

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	1	8,677,936
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$8,677,936

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	1	$2,169,484
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$2,169,484
		Total Basic Allocation	$10,847,420
		Total FTES Allocation	53,684,452
		Total Base Allocation	**$64,531,872**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	560	$1,251.96	$701,098
Pell Grant Recipients	1	4,921	1,251.96	6,160,902
Promise Grant Recipients	1	8,967	1,251.96	11,226,338
	Totals	14,448		**$18,088,338**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	789	615	637	680.33	$ 2,952.94	$2,008,983
Associate Degrees	3	425	439	461	441.67	2,214.70	978,161
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	95	139	428	220.67	1,476.47	325,808
Transfer Level Math and English	2	111	128	125	121.33	1,476.47	179,145
Transfer to a Four Year University	1.5	584	515	427	508.67	1,107.35	563,273
Nine or More CTE Units	1	1,658	1,851	2,149	1,886.00	738.23	1,392,311
Regional Living Wage	1	1,871	2,028	1,127	1,675.33	738.23	1,236,789
	All Students Subtotal	5,533	5,715	5,354	5,534.00		$6,684,470
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	551	421	431	467.67	$ 1,117.26	$522,504
Associate Degrees	4.5	298	304	321	307.67	837.94	257,807
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	59	80	285	141.33	558.63	78,953
Transfer Level Math and English	3	51	73	69	64.33	558.63	35,938
Transfer to a Four Year University	2.25	370	321	250	313.67	418.97	131,417
Nine or More CTE Units	1.5	996	1,152	1,429	1,192.33	279.31	333,036
Regional Living Wage	1.5	944	999	555	832.67	279.31	232,576
	Pell Grant Recipients Subtotal	3,269	3,350	3,340	3,319.67		$1,592,231
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	703	529	534	588.67	$ 744.84	$438,461
Associate Degrees	3	370	376	403	383.00	558.63	213,955
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	79	106	359	181.33	372.42	67,532
Transfer Level Math and English	2	70	91	85	82.00	372.42	30,538
Transfer to a Four Year University	1.5	462	419	315	398.67	279.31	111,353
Nine or More CTE Units	1	1,354	1,499	1,783	1,545.33	186.21	287,756
Regional Living Wage	1	1,420	1,522	793	1,245.00	186.21	231,831
	Promise Grant Recipients Subtotal	4,458	4,542	4,272	4,424.00		$1,381,426
	Total Headcounts	13,260	13,607	12,966	13,277.67		
						Total Student Success Allocation	**$9,658,127**

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El Camino CCD
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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)				$ 107,792,664
II. Supplemental Allocation				28,791,358
III. Student Success Allocation				16,510,454
			Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$ 153,094,476
			2023-24 SCFF Calculated Revenue + COLA (B)	152,584,605
			Hold Harmless Revenue (C)	148,155,987
			Stability Protection Adjustment	-
			Hold Harmless Protection Adjustment	-
			2024-25 TCR (Max of A, B, or C)	**$ 153,094,476**

Revenue Sources

Property Tax & ERAF				$ 47,612,661
Less Property Tax Excess				-
Student Enrollment Fees				9,543,646
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 18,403.07	x Rate: $1,676.69	30,856,269
State General Fund Allocation				65,081,900

State General Fund Allocation

General Fund Allocation	$ 63,599,586			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,482,314			
Subtotal State General Fund Allocation	**$65,081,900**			
Adjustment(s)	-			
State General Fund Allocation	**$65,081,900**		**Available Revenue**	**$ 153,094,476**
State General Fund Certification (Exhibit A/D)	**$63,928,506**		**2024-25 TCR (Max of A, B, or C)**	**153,094,476**
Balance (Refer to 2025-26 Advance Memo)	**$1,153,394**		0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	18,237.97	15,400.11	2,391.41	-	-	17,791.52	17,143.20	97.71	17,240.91
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	703.60	1,080.91	(208.72)	-	-	872.19	872.19	-	872.19
CDCP	3.90	13.51	8.06	-	-	21.57	21.57	-	21.57
Noncredit	48.72	74.22	194.18	-	-	268.40	268.40	-	268.40
Total FTES=>>>	18,994.19	16,568.75	2,384.93	-	-	18,953.68	18,305.36	97.71	18,403.07
Total Values=>>>		$89,991,617	$12,038,287	$0	$0	$102,029,904			
Change from PY to CY=>>>		$12,565,853							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$90,763,368	$ 517,320	$5,294.42	$91,280,688	17,891.17	17,889.23	1.94	$ 10,246
Incarcerated Credit	-	-	$7,424.53	-	-	-	-	-
Special Admit Credit	6,475,600	-	$7,424.53	6,475,600	872.19	872.19	-	-
CDCP	160,147	-	$7,424.53	160,147	21.57	21.57	-	-
Noncredit	1,198,293	-	$4,464.58	1,198,293	268.40	268.40	-	-
Total	$98,597,408	$517,320		**$99,114,728**	19,053.33	19,051.39	1.94	$ 10,246
				Total Value=>>>	$102,557,470			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	17,891.17	-	17,891.17
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	872.19	-	872.19
CDCP	-	21.57	-	21.57
Noncredit	-	268.40	-	268.40
Total	-	19,053.33	-	19,053.33

Definitions:	PY: 2023-24	CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	2,837.86	$ 15,024,833
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	(377.31)	(2,801,349)
CDCP	-	-	(9.61)	(71,350)
Noncredit	-	-	(25.50)	(113,847)
Total	-	-	2,425.44	$ 12,038,287

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.55%	15,400.11	85.24
Incarcerated Credit	0.55%	-	-
Special Admit Credit	0.55%	1,080.91	5.98
CDCP	0.55%	13.51	0.07
Noncredit	0.55%	74.22	0.41
Total		16,568.75	91.71
		Total Growth FTES Value =>>>	$ 498,125

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	1	8,677,936
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$8,677,936

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$0

Total Basic Allocation	$8,677,936
Total FTES Allocation	99,114,728
Total Base Allocation	**$107,792,664**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	788	$1,251.96	$986,546
Pell Grant Recipients	1	7,610	1,251.96	9,527,427
Promise Grant Recipients	1	14,599	1,251.96	18,277,385
	Totals	22,997		**$28,791,358**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	1,143	949	1,048	1,046.67	$ 2,952.94	$3,090,742
Associate Degrees	3	1,004	939	1,027	990.00	2,214.70	2,192,557
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	183	218	192	197.67	1,476.47	291,849
Transfer Level Math and English	2	953	980	918	950.33	1,476.47	1,403,138
Transfer to a Four Year University	1.5	1,558	1,345	1,251	1,384.67	1,107.35	1,533,313
Nine or More CTE Units	1	2,513	2,711	3,071	2,765.00	738.23	2,041,219
Regional Living Wage	1	2,425	2,423	1,735	2,194.33	738.23	1,619,933
	All Students Subtotal	9,779	9,565	9,242	9,528.67		$12,172,751
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	649	517	568	578.00	$ 1,117.26	$645,774
Associate Degrees	4.5	556	510	564	543.33	837.94	455,282
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	81	126	120	109.00	558.63	60,890
Transfer Level Math and English	3	365	404	366	378.33	558.63	211,348
Transfer to a Four Year University	2.25	758	650	567	658.33	418.97	275,823
Nine or More CTE Units	1.5	1,264	1,360	1,597	1,407.00	279.31	392,995
Regional Living Wage	1.5	844	935	556	778.33	279.31	217,400
	Pell Grant Recipients Subtotal	4,517	4,502	4,338	4,452.33		$2,259,512
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	845	703	759	769.00	$ 744.84	$572,780
Associate Degrees	3	729	703	757	729.67	558.63	407,612
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	115	164	156	145.00	372.42	54,001
Transfer Level Math and English	2	541	536	526	534.33	372.42	198,996
Transfer to a Four Year University	1.5	975	862	794	877.00	279.31	244,959
Nine or More CTE Units	1	1,743	1,906	2,168	1,939.00	186.21	361,060
Regional Living Wage	1	1,447	1,441	959	1,282.33	186.21	238,783
	Promise Grant Recipients Subtotal	6,395	6,315	6,119	6,276.33		$2,078,191
	Total Headcounts	20,691	20,382	19,699	20,257.33		
						Total Student Success Allocation	**$16,510,454**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)		$ 18,136,449
II. Supplemental Allocation		2,900,794
III. Student Success Allocation		1,523,272
Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 22,560,515
2023-24 SCFF Calculated Revenue + COLA (B)		22,053,924
Hold Harmless Revenue (C)		17,703,524
Stability Protection Adjustment		-
Hold Harmless Protection Adjustment		-
2024-25 TCR (Max of A, B, or C)		**$ 22,560,515**

Revenue Sources

Property Tax & ERAF				$ 9,013,839
Less Property Tax Excess				-
Student Enrollment Fees				607,967
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 1,688.25	x Rate: $1,676.69	2,830,673
State General Fund Allocation				10,108,036

State General Fund Allocation

General Fund Allocation	$ 9,986,067		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	121,969		
Subtotal State General Fund Allocation	**$10,108,036**		
Adjustment(s)	-		
State General Fund Allocation	**$10,108,036**	**Available Revenue**	**$ 22,560,515**
State General Fund Certification (Exhibit A/D)	**$9,928,899**	**2024-25 TCR (Max of A, B, or C)**	**22,560,515**
Balance (Refer to 2025-26 Advance Memo)	**$179,137**	0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	1,278.73	1,342.53	-	-	35.65	1,378.17	1,333.14	25.71	1,358.85
Incarcerated Credit	300.29	251.72	-	-	6.28	258.00	258.00	-	258.00
Special Admit Credit	59.49	64.28	-	-	(20.60)	43.68	43.68	-	43.68
CDCP	-	-	-	-	-	-	-	-	-
Noncredit	34.84	46.18	-	-	(18.46)	27.72	27.72	-	27.72
Total FTES=>>>	1,673.35	1,704.71	-	-	2.87	1,707.57	1,662.54	25.71	1,688.25
Total Values=>>>		$9,660,230	$0	$0	$0	$9,660,229			
Change from PY to CY=>>>		$136,094							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$7,058,228	$ 136,095	$5,294.42	$7,194,323	1,403.88	1,403.88	-	$ -
Incarcerated Credit	1,915,528	-	$7,424.53	1,915,528	258.00	258.00	-	-
Special Admit Credit	324,303	-	$7,424.53	324,303	43.68	43.68	-	-
CDCP	-	-	$7,424.53	-	-	-	-	-
Noncredit	123,758	-	$4,464.58	123,758	27.72	27.72	-	-
Total	$9,421,817	$136,095		**$9,557,912**	1,733.28	1,733.28	-	$ -
				Total Value=>>>	$9,796,324			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	1,403.88	-	1,403.88
Incarcerated Credit	-	258.00	-	258.00
Special Admit Credit	-	43.68	-	43.68
CDCP	-	-	-	-
Noncredit	-	27.72	-	27.72
Total	-	1,733.28	-	1,733.28

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	1.44%	1,342.53	19.31
Incarcerated Credit	1.44%	251.72	3.62
Special Admit Credit	1.44%	64.28	0.92
CDCP	1.44%	-	-
Noncredit	1.44%	46.18	0.66
Total		1,704.71	24.52
		Total Growth FTES Value =>>>	$ 138,930

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	1	6,508,449
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	1	2,070,088
		Subtotal	$8,578,537

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$0
		Total Basic Allocation	$8,578,537
		Total FTES Allocation	9,557,912
		Total Base Allocation	**$18,136,449**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	45	$1,251.96	$56,338
Pell Grant Recipients	1	362	1,251.96	453,210
Promise Grant Recipients	1	1,910	1,251.96	2,391,246
	Totals	2,317		**$2,900,794**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	70	81	67	72.67	$ 2,952.94	$214,580
Associate Degrees	3	99	121	109	109.67	2,214.70	242,879
Baccalaureate Degrees	3	7	9	3	6.33	2,214.70	14,026
Credit Certificates	2	15	4	3	7.33	1,476.47	10,827
Transfer Level Math and English	2	61	62	61	61.33	1,476.47	90,557
Transfer to a Four Year University	1.5	84	91	96	90.33	1,107.35	100,031
Nine or More CTE Units	1	387	336	625	449.33	738.23	331,713
Regional Living Wage	1	284	250	261	265.00	738.23	195,632
	All Students Subtotal	1,007	954	1,225	1,062.00		$1,200,245
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	20	20	15	18.33	$ 1,117.26	$20,483
Associate Degrees	4.5	37	45	54	45.33	837.94	37,987
Baccalaureate Degrees	4.5	2	4	0	2.00	837.94	1,676
Credit Certificates	3	6	1	2	3.00	558.63	1,676
Transfer Level Math and English	3	21	25	28	24.67	558.63	13,779
Transfer to a Four Year University	2.25	20	30	33	27.67	418.97	11,592
Nine or More CTE Units	1.5	68	81	109	86.00	279.31	24,021
Regional Living Wage	1.5	40	18	23	27.00	279.31	7,541
	Pell Grant Recipients Subtotal	214	224	264	234.00		$118,755
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	58	65	54	59.00	$ 744.84	$43,945
Associate Degrees	3	67	80	76	74.33	558.63	41,525
Baccalaureate Degrees	3	3	6	1	3.33	558.63	1,862
Credit Certificates	2	14	3	2	6.33	372.42	2,359
Transfer Level Math and English	2	30	21	32	27.67	372.42	10,304
Transfer to a Four Year University	1.5	59	64	43	55.33	279.31	15,455
Nine or More CTE Units	1	259	233	498	330.00	186.21	61,449
Regional Living Wage	1	161	161	119	147.00	186.21	27,373
	Promise Grant Recipients Subtotal	651	633	825	703.00		$204,272
	Total Headcounts	1,872	1,811	2,314	1,999.00		
						Total Student Success Allocation	**$1,523,272**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	134,653,784
II. Supplemental Allocation		22,683,038
III. Student Success Allocation		24,505,622
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	181,842,444
2023-24 SCFF Calculated Revenue + COLA (B)		178,718,998
Hold Harmless Revenue (C)		192,112,459
Stability Protection Adjustment		-
Hold Harmless Protection Adjustment		10,270,015
2024-25 TCR (Max of A, B, or C)	**$**	**192,112,459**

Revenue Sources

Property Tax & ERAF				$	173,047,400
Less Property Tax Excess			Excess Tax School Entity		(3,643,373)
Student Enrollment Fees					18,501,483
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 21,478.77	x Rate: $100.00		2,147,877
State General Fund Allocation					2,059,072

State General Fund Allocation					
General Fund Allocation	$	-			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		2,059,072			
Subtotal State General Fund Allocation		**$2,059,072**			
Adjustment(s)		-			
State General Fund Allocation		**$2,059,072**	**Available Revenue**	**$**	**192,112,459**
State General Fund Certification (Exhibit A/D)		**$2,022,581**	**2024-25 TCR (Max of A, B, or C)**		**192,112,459**
Balance (Refer to 2025-26 Advance Memo)		**$36,491**	0.0000% Revenue Deficit	$	-

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	18,284.24	19,446.15	931.91	-	-	20,378.06	19,369.48	-	19,369.48
Incarcerated Credit	15.09	15.51	(15.51)	-	-	-	-	-	-
Special Admit Credit	1,532.86	1,554.81	(29.13)	-	-	1,525.68	1,525.68	-	1,525.68
CDCP	310.09	386.20	71.09	-	-	457.29	457.29	-	457.29
Noncredit	182.74	199.95	(73.63)	-	-	126.32	126.32	-	126.32
Total FTES=>>>	20,325.02	21,602.62	884.73	-	-	22,487.35	21,478.77	-	21,478.77
Total Values=>>>		$118,924,584	$4,823,213	$0	$0	$123,747,796			
Change from PY to CY=>>>		$4,823,212							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$103,036,267	$ -	$5,319.52	$103,036,267	20,378.06	20,378.06	-	$ -
Incarcerated Credit	-	-	$7,463.73	-	-	-	-	-
Special Admit Credit	11,387,262	-	$7,463.73	11,387,262	1,525.68	1,525.68	-	-
CDCP	3,395,163	-	$7,424.53	3,395,163	457.29	457.29	-	-
Noncredit	563,965	-	$4,464.58	563,965	126.32	126.32	-	-
Total	$118,382,657	$0		**$118,382,657**	22,487.35	22,487.35	-	$ -
				Total Value=>>>	$123,747,796			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	20,378.06	-	20,378.06
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	1,525.68	-	1,525.68
CDCP	-	457.29	-	457.29
Noncredit	-	126.32	-	126.32
Total	-	22,487.35	-	22,487.35

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	1,664.96	982.01	-	$ 14,080,598
Incarcerated Credit	(0.42)	(15.09)	-	(115,763)
Special Admit Credit	16.22	(381.32)	-	(2,725,007)
CDCP	(128.15)	(167.78)	-	(2,197,140)
Noncredit	28.92	2.72	-	141,260
Total	1,581.53	420.54	-	$ 9,183,948

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.54%	19,446.15	104.22
Incarcerated Credit	0.54%	15.51	0.08
Special Admit Credit	0.54%	1,554.81	8.33
CDCP	0.54%	386.20	2.07
Noncredit	0.54%	199.95	1.07
Total		21,602.62	115.78
		Total Growth FTES Value =>>>	$ 637,395

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	1	7,593,194
< 10,000	6,508,449.14	1	6,508,449
Additional Rural $	2,070,087.77	-	-
		Subtotal	$14,101,643

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	1	2,169,484
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$2,169,484
		Total Basic Allocation	$16,271,127
		Total FTES Allocation	118,382,657
		Total Base Allocation	**$134,653,784**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	1,011	$1,251.96	$1,265,733
Pell Grant Recipients	1	4,941	1,251.96	6,185,942
Promise Grant Recipients	1	12,166	1,251.96	15,231,363
	Totals	18,118		**$22,683,038**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	1,560	1,396	1,415	1,457.00	$ 2,952.94	$4,302,432
Associate Degrees	3	1,074	909	886	956.33	2,214.70	2,117,995
Baccalaureate Degrees	3	75	54	59	62.67	2,214.70	138,788
Credit Certificates	2	537	558	568	554.33	1,476.47	818,456
Transfer Level Math and English	2	2,022	2,133	2,195	2,116.67	1,476.47	3,125,193
Transfer to a Four Year University	1.5	2,678	2,177	2,161	2,338.67	1,107.35	2,589,727
Nine or More CTE Units	1	5,175	5,224	5,611	5,336.67	738.23	3,939,712
Regional Living Wage	1	5,037	4,687	3,563	4,429.00	738.23	3,269,641
	All Students Subtotal	18,158	17,138	16,458	17,251.33		$20,301,944
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	560	535	519	538.00	$ 1,117.26	$601,084
Associate Degrees	4.5	382	353	294	343.00	837.94	287,414
Baccalaureate Degrees	4.5	28	8	14	16.67	837.94	13,966
Credit Certificates	3	78	83	92	84.33	558.63	47,111
Transfer Level Math and English	3	547	504	516	522.33	558.63	291,790
Transfer to a Four Year University	2.25	749	641	652	680.67	418.97	285,180
Nine or More CTE Units	1.5	1,154	1,184	1,213	1,183.67	279.31	330,615
Regional Living Wage	1.5	526	570	381	492.33	279.31	137,516
	Pell Grant Recipients Subtotal	4,024	3,878	3,681	3,861.00		$1,994,676
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	916	829	788	844.33	$ 744.84	$628,891
Associate Degrees	3	626	565	501	564.00	558.63	315,066
Baccalaureate Degrees	3	39	24	28	30.33	558.63	16,945
Credit Certificates	2	137	138	143	139.33	372.42	51,890
Transfer Level Math and English	2	857	794	817	822.67	372.42	306,377
Transfer to a Four Year University	1.5	1,177	1,007	996	1,060.00	279.31	296,073
Nine or More CTE Units	1	2,014	2,047	2,056	2,039.00	186.21	379,681
Regional Living Wage	1	1,311	1,267	871	1,149.67	186.21	214,079
	Promise Grant Recipients Subtotal	7,077	6,671	6,200	6,649.33		$2,209,002
	Total Headcounts	29,259	27,687	26,339	27,761.67		
						Total Student Success Allocation	**$24,505,622**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 37,121,981
II. Supplemental Allocation			5,621,307
III. Student Success Allocation			4,515,838
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 47,259,126
	2023-24 SCFF Calculated Revenue + COLA (B)		46,788,683
	Hold Harmless Revenue (C)		41,915,908
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2024-25 TCR (Max of A, B, or C)		**$ 47,259,126**

Revenue Sources

Property Tax & ERAF			$ 28,209,770
Less Property Tax Excess			-
Student Enrollment Fees			2,580,797
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 5,155.75 x Rate: $1,676.69	8,644,596
State General Fund Allocation			7,823,963

State General Fund Allocation

General Fund Allocation	$ 7,472,786		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	351,177		
Subtotal State General Fund Allocation	**$7,823,963**		
Adjustment(s) *Payment 6 of 6*	(652,258)		
State General Fund Allocation	**$7,171,705**	**Available Revenue**	**$ 47,259,126**
State General Fund Certification (Exhibit A/D)	**$7,044,607**	**2024-25 TCR (Max of A, B, or C)**	**47,259,126**
Balance (Refer to 2025-26 Advance Memo)	**$127,098**	0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	4,382.51	4,073.27	-	(73.90)	-	3,999.37	4,151.72	-	4,151.72
Incarcerated Credit	0.26	2.91	-	0.10	-	3.01	3.01	-	3.01
Special Admit Credit	191.54	381.72	-	(33.29)	-	348.43	348.43	-	348.43
CDCP	174.80	273.08	-	78.17	-	351.25	351.25	-	351.25
Noncredit	452.70	341.97	-	(40.63)	-	301.34	301.34	-	301.34
Total FTES=>>>	5,201.81	5,072.95	-	(69.55)	-	5,003.40	5,155.75	-	5,155.75
Total Values=>>>		$27,975,576	$0	($238,721)	$0	$27,736,856			
Change from PY to CY=>>>		($238,720)							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$21,980,946	$ -	$5,294.42	$21,980,946	3,999.37	3,999.37	-	$ -
Incarcerated Credit	22,348	-	$7,424.53	22,348	3.01	3.01	-	-
Special Admit Credit	2,586,928	-	$7,424.53	2,586,928	348.43	348.43	-	-
CDCP	2,607,866	-	$7,424.53	2,607,866	351.25	351.25	-	-
Noncredit	1,345,356	-	$4,464.58	1,345,356	301.34	301.34	-	-
Total	$28,543,444	$0		**$28,543,444**	5,003.40	5,003.40	-	$ -
				Total Value=>>>	$27,736,856			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	3,999.37	-	3,999.37
Incarcerated Credit	-	3.01	-	3.01
Special Admit Credit	-	348.43	-	348.43
CDCP	-	351.25	-	351.25
Noncredit	-	301.34	-	301.34
Total	-	5,003.40	-	5,003.40

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.94%	4,073.27	38.38
Incarcerated Credit	0.94%	2.91	0.03
Special Admit Credit	0.94%	381.72	3.60
CDCP	0.94%	273.08	2.57
Noncredit	0.94%	341.97	3.22
Total		5,072.95	47.80
		Total Growth FTES Value =>>>	$ 263,624

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	1	6,508,449
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	1	2,070,088
		Subtotal	$8,578,537

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$0
		Total Basic Allocation	$8,578,537
		Total FTES Allocation	28,543,444
		Total Base Allocation	**$37,121,981**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	149	$1,251.96	$186,542
Pell Grant Recipients	1	1,608	1,251.96	2,013,154
Promise Grant Recipients	1	2,733	1,251.96	3,421,611
	Totals	4,490		**$5,621,307**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	236	211	233	226.67	$ 2,952.94	$669,333
Associate Degrees	3	298	241	318	285.67	2,214.70	632,667
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	152	138	178	156.00	1,476.47	230,329
Transfer Level Math and English	2	188	189	210	195.67	1,476.47	288,896
Transfer to a Four Year University	1.5	297	284	184	255.00	1,107.35	282,375
Nine or More CTE Units	1	653	621	786	686.67	738.23	506,921
Regional Living Wage	1	1,312	1,318	1,196	1,275.33	738.23	941,495
	All Students Subtotal	3,136	3,002	3,105	3,081.00		$3,552,016
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	113	114	121	116.00	$ 1,117.26	$129,602
Associate Degrees	4.5	153	122	166	147.00	837.94	123,178
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	52	75	87	71.33	558.63	39,849
Transfer Level Math and English	3	85	69	90	81.33	558.63	45,435
Transfer to a Four Year University	2.25	110	115	75	100.00	418.97	41,897
Nine or More CTE Units	1.5	207	235	293	245.00	279.31	68,432
Regional Living Wage	1.5	241	237	136	204.67	279.31	57,166
	Pell Grant Recipients Subtotal	961	967	968	965.33		$505,559
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	152	145	161	152.67	$ 744.84	$113,712
Associate Degrees	3	191	156	221	189.33	558.63	105,767
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	79	105	114	99.33	372.42	36,994
Transfer Level Math and English	2	116	95	124	111.67	372.42	41,587
Transfer to a Four Year University	1.5	154	161	91	135.33	279.31	37,801
Nine or More CTE Units	1	303	318	424	348.33	186.21	64,863
Regional Living Wage	1	380	337	210	309.00	186.21	57,539
	Promise Grant Recipients Subtotal	1,375	1,317	1,345	1,345.67		$458,263
	Total Headcounts	5,472	5,286	5,418	5,392.00		
						Total Student Success Allocation	**$4,515,838**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)				$ 93,334,762
II. Supplemental Allocation				18,169,717
III. Student Success Allocation				9,635,325
			Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$ 121,139,804
			2023-24 SCFF Calculated Revenue + COLA (B)	121,292,310
			Hold Harmless Revenue (C)	114,581,074
			Stability Protection Adjustment	152,506
			Hold Harmless Protection Adjustment	-
			2024-25 TCR (Max of A, B, or C)	**$ 121,292,310**

Revenue Sources

Property Tax & ERAF				$ 32,850,094
Less Property Tax Excess				-
Student Enrollment Fees				4,885,651
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 14,384.30	x Rate: $1,676.69	24,118,023
State General Fund Allocation				59,438,542

State General Fund Allocation

General Fund Allocation	$ 58,373,748			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,064,794			
Subtotal State General Fund Allocation	**$59,438,542**			
Adjustment(s)	-			
State General Fund Allocation	**$59,438,542**		**Available Revenue**	**$ 121,292,310**
State General Fund Certification (Exhibit A/D)	**$58,385,161**		**2024-25 TCR (Max of A, B, or C)**	**121,292,310**
Balance (Refer to 2025-26 Advance Memo)	**$1,053,381**		0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	11,233.59	9,245.86	-	-	67.93	9,313.79	9,931.08	328.73	10,259.81
Incarcerated Credit	0.79	-	-	-	-	-	-	-	-
Special Admit Credit	189.81	253.43	-	-	232.26	485.69	485.69	-	485.69
CDCP	1,993.86	2,991.68	-	-	(182.22)	2,809.46	2,809.46	-	2,809.46
Noncredit	301.51	993.10	-	-	(163.76)	829.34	829.34	-	829.34
Total FTES=>>>	13,719.56	13,484.07	-	-	(45.80)	13,438.28	14,055.57	328.73	14,384.30
Total Values=>>>		$77,478,718	$0	$0	$0	$77,478,719			
Change from PY to CY=>>>		$2,113,446							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$52,579,337	$ 1,740,417	$5,294.42	$54,319,754	9,712.97	9,642.51	70.46	$ 373,028
Incarcerated Credit	-	-	$7,424.53	-	-	-	-	-
Special Admit Credit	3,606,019	-	$7,424.53	3,606,019	485.69	485.69	-	-
CDCP	20,858,916	-	$7,424.53	20,858,916	2,809.46	2,809.46	-	-
Noncredit	3,702,653	-	$4,464.58	3,702,653	829.34	829.34	-	-
Total	$80,746,925	$1,740,417		**$82,487,342**	13,837.46	13,767.00	70.46	$ 373,028
				Total Value=>>>	$79,592,164			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	9,712.97	-	9,712.97
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	485.69	-	485.69
CDCP	-	2,809.46	-	2,809.46
Noncredit	-	829.34	-	829.34
Total	-	13,837.46	-	13,837.46

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	1.34%	9,245.86	124.30
Incarcerated Credit	1.34%	-	-
Special Admit Credit	1.34%	253.43	3.41
CDCP	1.34%	2,991.68	40.22
Noncredit	1.34%	993.10	13.35
Total		13,484.07	181.28
		Total Growth FTES Value =>>>	$ 1,041,623

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	1	8,677,936
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$8,677,936

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	1	2,169,484
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$2,169,484
		Total Basic Allocation	$10,847,420
		Total FTES Allocation	82,487,342
		Total Base Allocation	**$93,334,762**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	357	$1,251.96	$446,950
Pell Grant Recipients	1	5,534	1,251.96	6,928,355
Promise Grant Recipients	1	8,622	1,251.96	10,794,412
	Totals	14,513		**$18,169,717**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	586	538	546	556.67	$ 2,952.94	$1,643,802
Associate Degrees	3	383	383	337	367.67	2,214.70	814,273
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	162	160	164	162.00	1,476.47	239,188
Transfer Level Math and English	2	572	499	533	534.67	1,476.47	789,419
Transfer to a Four Year University	1.5	947	831	736	838.00	1,107.35	927,961
Nine or More CTE Units	1	2,214	2,124	2,304	2,214.00	738.23	1,634,452
Regional Living Wage	1	1,549	1,383	851	1,261.00	738.23	930,914
	All Students Subtotal	6,413	5,918	5,471	5,934.00		$6,980,009
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	358	328	326	337.33	$ 1,117.26	$376,888
Associate Degrees	4.5	211	227	179	205.67	837.94	172,337
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	65	75	72	70.67	558.63	39,476
Transfer Level Math and English	3	276	224	245	248.33	558.63	138,726
Transfer to a Four Year University	2.25	507	445	390	447.33	418.97	187,420
Nine or More CTE Units	1.5	1,311	1,315	1,477	1,367.67	279.31	382,009
Regional Living Wage	1.5	449	432	249	376.67	279.31	105,208
	Pell Grant Recipients Subtotal	3,177	3,046	2,938	3,053.67		$1,402,064
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	470	406	417	431.00	$ 744.84	$321,025
Associate Degrees	3	295	297	251	281.00	558.63	156,975
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	99	106	98	101.00	372.42	37,614
Transfer Level Math and English	2	361	289	359	336.33	372.42	125,257
Transfer to a Four Year University	1.5	684	602	498	594.67	279.31	166,099
Nine or More CTE Units	1	1,699	1,634	1,834	1,722.33	186.21	320,715
Regional Living Wage	1	830	763	430	674.33	186.21	125,567
	Promise Grant Recipients Subtotal	4,438	4,097	3,887	4,140.67		$1,253,252
	Total Headcounts	14,028	13,061	12,296	13,128.33		
						Total Student Success Allocation	**$9,635,325**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)		$ 103,898,490
II. Supplemental Allocation		25,457,385
III. Student Success Allocation		13,999,970
Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 143,355,845
2023-24 SCFF Calculated Revenue + COLA (B)		143,160,728
Hold Harmless Revenue (C)		142,075,492
Stability Protection Adjustment		-
Hold Harmless Protection Adjustment		-
2024-25 TCR (Max of A, B, or C)		**$ 143,355,845**

Revenue Sources

Property Tax & ERAF				$ 63,112,870
Less Property Tax Excess				-
Student Enrollment Fees				5,479,536
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 16,635.45	x Rate: $1,676.69	27,892,513
State General Fund Allocation				46,870,926

State General Fund Allocation

General Fund Allocation	$ 45,444,638		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,426,288		
Subtotal State General Fund Allocation	**$46,870,926**		
Adjustment(s)	-		
State General Fund Allocation	**$46,870,926**	**Available Revenue**	**$ 143,355,845**
State General Fund Certification (Exhibit A/D)	**$46,040,270**	**2024-25 TCR (Max of A, B, or C)**	**143,355,845**
Balance (Refer to 2025-26 Advance Memo)	**$830,656**	0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	16,663.18	15,290.31	78.41	-	-	15,368.72	15,774.07	-	15,774.07
Incarcerated Credit	6.13	3.80	(1.42)	-	-	2.38	2.38	-	2.38
Special Admit Credit	350.00	783.75	15.96	-	-	799.71	799.71	-	799.71
CDCP	-	20.51	0.57	-	-	21.08	21.08	-	21.08
Noncredit	15.85	30.63	7.58	-	-	38.21	38.21	-	38.21
Total FTES=>>>	17,035.16	16,129.00	101.10	-	-	16,230.10	16,635.45	-	16,635.45
Total Values=>>>		$87,089,590	$561,162	$0	$0	$87,650,753			
Change from PY to CY=>>>		$561,163							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$83,514,606	$ -	$5,294.42	$83,514,606	15,368.72	15,368.72	-	$ -
Incarcerated Credit	17,670	-	$7,424.53	17,670	2.38	2.38	-	-
Special Admit Credit	5,937,470	-	$7,424.53	5,937,470	799.71	799.71	-	-
CDCP	156,509	-	$7,424.53	156,509	21.08	21.08	-	-
Noncredit	170,592	-	$4,464.58	170,592	38.21	38.21	-	-
Total	$89,796,847	$0		**$89,796,847**	16,230.10	16,230.10	-	$ -
					Total Value=>>>	$87,650,753		

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	15,368.72	-	15,368.72
Incarcerated Credit	-	2.38	-	2.38
Special Admit Credit	-	799.71	-	799.71
CDCP	-	21.08	-	21.08
Noncredit	-	38.21	-	38.21
Total	-	16,230.10	-	16,230.10

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	1,372.87	$ 7,268,555
Incarcerated Credit	-	-	2.33	17,299
Special Admit Credit	-	-	(433.75)	(3,220,389)
CDCP	-	-	(20.51)	(152,277)
Noncredit	-	-	(14.78)	(65,986)
Total	-	-	906.16	$ 3,847,202

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.55%	15,290.31	84.64
Incarcerated Credit	0.55%	3.80	0.02
Special Admit Credit	0.55%	783.75	4.34
CDCP	0.55%	20.51	0.11
Noncredit	0.55%	30.63	0.17
Total		16,129.00	89.28
		Total Growth FTES Value =>>>	$ 482,062

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	1	7,593,194
< 10,000	6,508,449.14	1	6,508,449
Additional Rural $	2,070,087.77	-	-
		Subtotal	$14,101,643

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$0
		Total Basic Allocation	$14,101,643
		Total FTES Allocation	89,796,847
		Total Base Allocation	**$103,898,490**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	708	$1,251.96	$886,389
Pell Grant Recipients	1	6,857	1,251.96	8,584,700
Promise Grant Recipients	1	12,769	1,251.96	15,986,296
	Totals	20,334		**$25,457,385**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	988	916	983	962.33	$ 2,952.94	$2,841,711
Associate Degrees	3	942	930	876	916.00	2,214.70	2,028,669
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	88	77	63	76.00	1,476.47	112,212
Transfer Level Math and English	2	838	963	956	919.00	1,476.47	1,356,875
Transfer to a Four Year University	1.5	1,187	1,002	993	1,060.67	1,107.35	1,174,531
Nine or More CTE Units	1	1,944	1,977	2,201	2,040.67	738.23	1,506,491
Regional Living Wage	1	1,919	1,939	1,179	1,679.00	738.23	1,239,496
	All Students Subtotal	7,906	7,804	7,251	7,653.67		$10,259,985
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	562	514	552	542.67	$ 1,117.26	$606,298
Associate Degrees	4.5	525	528	462	505.00	837.94	423,161
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	41	37	30	36.00	558.63	20,111
Transfer Level Math and English	3	364	422	450	412.00	558.63	230,155
Transfer to a Four Year University	2.25	582	470	458	503.33	418.97	210,882
Nine or More CTE Units	1.5	956	932	1,095	994.33	279.31	277,731
Regional Living Wage	1.5	652	652	308	537.33	279.31	150,085
	Pell Grant Recipients Subtotal	3,682	3,555	3,355	3,530.67		$1,918,423
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	741	684	732	719.00	$ 744.84	$535,538
Associate Degrees	3	742	728	666	712.00	558.63	397,743
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	60	54	40	51.33	372.42	19,118
Transfer Level Math and English	2	507	594	619	573.33	372.42	213,520
Transfer to a Four Year University	1.5	824	668	626	706.00	279.31	197,196
Nine or More CTE Units	1	1,379	1,407	1,545	1,443.67	186.21	268,824
Regional Living Wage	1	1,225	1,202	628	1,018.33	186.21	189,623
	Promise Grant Recipients Subtotal	5,478	5,337	4,856	5,223.67		$1,821,562
	Total Headcounts	17,066	16,696	15,462	16,408.00		
						Total Student Success Allocation	**$13,999,970**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)				$ 51,350,371
II. Supplemental Allocation				13,140,587
III. Student Success Allocation				7,593,203
			Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$ 72,084,161
			2023-24 SCFF Calculated Revenue + COLA (B)	67,631,585
			Hold Harmless Revenue (C)	56,024,056
			Stability Protection Adjustment	-
			Hold Harmless Protection Adjustment	-
			2024-25 TCR (Max of A, B, or C)	**$ 72,084,161**

Revenue Sources

Property Tax & ERAF				$ 32,783,529
Less Property Tax Excess				-
Student Enrollment Fees				2,001,951
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 8,191.54	x Rate: $1,676.69	13,734,677
State General Fund Allocation				23,564,004

State General Fund Allocation

General Fund Allocation	$ 23,009,401			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	554,603			
Subtotal State General Fund Allocation	**$23,564,004**			
Adjustment(s)	-			
State General Fund Allocation	**$23,564,004**		**Available Revenue**	**$ 72,084,161**
State General Fund Certification (Exhibit A/D)	**$23,146,398**		**2024-25 TCR (Max of A, B, or C)**	**72,084,161**
Balance (Refer to 2025-26 Advance Memo)	**$417,606**	0.0000%	Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	7,236.05	7,044.61	-	-	-	7,044.61	7,108.42	642.37	7,750.80
Incarcerated Credit	57.05	178.86	-	-	(88.15)	90.71	90.71	-	90.71
Special Admit Credit	47.28	192.05	-	-	111.98	304.03	304.03	11.35	315.38
CDCP	25.22	44.76	-	-	(13.06)	31.70	31.70	-	31.70
Noncredit	1.98	20.86	-	-	(17.91)	2.95	2.95	-	2.95
Total FTES=>>>	7,367.58	7,481.14	-	-	(7.14)	7,474.00	7,537.81	653.72	8,191.54
Total Values=>>>		$40,476,450	$0	$0	$0	$40,476,451			
Change from PY to CY=>>>		$3,983,915							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$37,634,999	$ 3,400,996	$5,294.42	$41,035,995	7,781.17	7,686.98	94.19	$ 498,665
Incarcerated Credit	673,479	-	$7,424.53	673,479	90.71	90.71	-	-
Special Admit Credit	2,257,294	84,254	$7,424.53	2,341,548	315.38	315.38	-	-
CDCP	235,358	-	$7,424.53	235,358	31.70	31.70	-	-
Noncredit	13,171	-	$4,464.58	13,171	2.95	2.95	-	-
Total	$40,814,301	$3,485,250		**$44,299,551**	8,221.91	8,127.72	94.19	$ 498,665
			Total Value=>>>		$44,460,365			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	7,781.17	-	7,781.17
Incarcerated Credit	-	90.71	-	90.71
Special Admit Credit	-	315.38	-	315.38
CDCP	-	31.70	-	31.70
Noncredit	-	2.95	-	2.95
Total	-	8,221.91	-	8,221.91

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	6.30%	7,044.61	444.00
Incarcerated Credit	6.30%	178.86	11.27
Special Admit Credit	6.30%	192.05	12.10
CDCP	6.30%	44.76	2.82
Noncredit	6.30%	20.86	1.31
Total		7,481.14	471.51
		Total Growth FTES Value =>>>	$ 2,551,104

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	1	6,508,449
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$6,508,449

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	1	542,371
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$542,371
		Total Basic Allocation	$7,050,820
		Total FTES Allocation	44,299,551
		Total Base Allocation	**$51,350,371**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	430	$1,251.96	$538,343
Pell Grant Recipients	1	3,199	1,251.96	4,005,025
Promise Grant Recipients	1	6,867	1,251.96	8,597,219
	Totals	10,496		**$13,140,587**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	554	492	542	529.33	$ 2,952.94	$1,563,089
Associate Degrees	3	355	291	346	330.67	2,214.70	732,329
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	14	40	24	26.00	1,476.47	38,388
Transfer Level Math and English	2	529	619	728	625.33	1,476.47	923,285
Transfer to a Four Year University	1.5	543	480	473	498.67	1,107.35	552,200
Nine or More CTE Units	1	865	1,014	1,129	1,002.67	738.23	740,203
Regional Living Wage	1	1,186	1,640	696	1,174.00	738.23	866,687
	All Students Subtotal	4,046	4,576	3,938	4,186.67		$5,416,181
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	335	299	362	332.00	$ 1,117.26	$370,929
Associate Degrees	4.5	207	177	209	197.67	837.94	165,633
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	8	20	18	15.33	558.63	8,566
Transfer Level Math and English	3	236	345	414	331.67	558.63	185,278
Transfer to a Four Year University	2.25	329	258	260	282.33	418.97	118,290
Nine or More CTE Units	1.5	462	567	647	558.67	279.31	156,044
Regional Living Wage	1.5	462	423	192	359.00	279.31	100,274
	Pell Grant Recipients Subtotal	2,039	2,089	2,102	2,076.67		$1,105,014
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	481	421	477	459.67	$ 744.84	$342,377
Associate Degrees	3	300	253	303	285.33	558.63	159,395
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	12	30	21	21.00	372.42	7,821
Transfer Level Math and English	2	410	484	582	492.00	372.42	183,230
Transfer to a Four Year University	1.5	458	375	357	396.67	279.31	110,795
Nine or More CTE Units	1	700	832	962	831.33	186.21	154,802
Regional Living Wage	1	758	755	317	610.00	186.21	113,588
	Promise Grant Recipients Subtotal	3,119	3,150	3,019	3,096.00		$1,072,008
	Total Headcounts	9,204	9,815	9,059	9,359.33		
						Total Student Success Allocation	**$7,593,203**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)				$ 47,325,582
II. Supplemental Allocation				16,179,097
III. Student Success Allocation				8,468,803
			Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$ 71,973,482
			2023-24 SCFF Calculated Revenue + COLA (B)	70,795,091
			Hold Harmless Revenue (C)	55,804,805
			Stability Protection Adjustment	-
			Hold Harmless Protection Adjustment	-
			2024-25 TCR (Max of A, B, or C)	**$ 71,973,482**

Revenue Sources

Property Tax & ERAF				$ 10,370,063
Less Property Tax Excess				-
Student Enrollment Fees				1,128,464
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 7,524.25	x Rate: $1,676.69	12,615,849
State General Fund Allocation				47,859,106

State General Fund Allocation

General Fund Allocation	$ 47,341,427			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	517,679			
Subtotal State General Fund Allocation	**$47,859,106**			
Adjustment(s)	-			
State General Fund Allocation	**$47,859,106**		**Available Revenue**	**$ 71,973,482**
State General Fund Certification (Exhibit A/D)	**$47,010,938**		**2024-25 TCR (Max of A, B, or C)**	**71,973,482**
Balance (Refer to 2025-26 Advance Memo)	**$848,168**	0.0000%	Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	7,076.05	7,076.05	-	-	(36.38)	7,039.67	7,063.92	-	7,063.92
Incarcerated Credit	218.00	145.05	-	-	58.40	203.45	203.45	7.91	211.36
Special Admit Credit	70.00	139.43	-	-	-	139.43	139.43	30.53	169.96
CDCP	15.75	91.40	-	-	(12.39)	79.01	79.01	-	79.01
Noncredit	70.20	33.38	-	-	(33.38)	-	-	-	-
Total FTES=>>>	7,450.00	7,485.31	-	-	(23.75)	7,461.57	7,485.82	38.43	7,524.25
Total Values=>>>		$40,403,387	$0	$0	$0	$40,403,387			
Change from PY to CY=>>>		$285,340							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$37,399,401	$ -	$5,294.42	$37,399,401	7,039.67	7,039.67	-	$ -
Incarcerated Credit	1,510,557	58,691	$7,424.53	1,569,248	211.36	211.36	-	-
Special Admit Credit	1,035,224	226,648	$7,424.53	1,261,872	169.96	169.96	0.00	1
CDCP	586,612	-	$7,424.53	586,612	79.01	79.01	-	-
Noncredit	-	-	$4,464.58	-	-	-	-	-
Total	$40,531,794	$285,339		**$40,817,133**	7,500.00	7,500.00	0.00	$ 1
					Total Value=>>>	$40,688,727		

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	7,039.67	-	7,039.67
Incarcerated Credit	-	211.36	-	211.36
Special Admit Credit	-	169.96	-	169.96
CDCP	-	79.01	-	79.01
Noncredit	-	-	-	-
Total	-	7,500.00	-	7,500.00

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Imperial CCD
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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	2.10%	7,076.05	148.77
Incarcerated Credit	2.10%	145.05	3.05
Special Admit Credit	2.10%	139.43	2.93
CDCP	2.10%	91.40	1.92
Noncredit	2.10%	33.38	0.70
Total		7,485.31	157.37
		Total Growth FTES Value =>>>	$ 849,451

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	1	6,508,449
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$6,508,449

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$0
		Total Basic Allocation	$6,508,449
		Total FTES Allocation	40,817,133
		Total Base Allocation	**$47,325,582**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	301	$1,251.96	$376,840
Pell Grant Recipients	1	4,865	1,251.96	6,090,792
Promise Grant Recipients	1	7,757	1,251.96	9,711,465
	Totals	12,923		**$16,179,097**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	557	529	558	548.00	$ 2,952.94	$1,618,210
Associate Degrees	3	489	550	526	521.67	2,214.70	1,155,337
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	101	153	212	155.33	1,476.47	229,345
Transfer Level Math and English	2	275	277	331	294.33	1,476.47	434,574
Transfer to a Four Year University	1.5	391	373	420	394.67	1,107.35	437,035
Nine or More CTE Units	1	1,101	1,262	1,495	1,286.00	738.23	949,370
Regional Living Wage	1	978	1,270	922	1,056.67	738.23	780,068
	All Students Subtotal	3,892	4,414	4,464	4,256.67		$5,603,939
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	405	439	440	428.00	$ 1,117.26	$478,186
Associate Degrees	4.5	407	440	421	422.67	837.94	354,170
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	75	117	176	122.67	558.63	68,525
Transfer Level Math and English	3	188	184	229	200.33	558.63	111,912
Transfer to a Four Year University	2.25	286	260	326	290.67	418.97	121,781
Nine or More CTE Units	1.5	913	1,028	1,204	1,048.33	279.31	292,814
Regional Living Wage	1.5	685	792	544	673.67	279.31	188,165
	Pell Grant Recipients Subtotal	2,959	3,260	3,340	3,186.33		$1,615,553
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	509	489	513	503.67	$ 744.84	$375,150
Associate Degrees	3	450	490	486	475.33	558.63	265,535
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	89	131	192	137.33	372.42	51,146
Transfer Level Math and English	2	212	225	276	237.67	372.42	88,512
Transfer to a Four Year University	1.5	345	318	360	341.00	279.31	95,246
Nine or More CTE Units	1	1,003	1,165	1,347	1,171.67	186.21	218,175
Regional Living Wage	1	799	994	713	835.33	186.21	155,547
	Promise Grant Recipients Subtotal	3,407	3,812	3,887	3,702.00		$1,249,311
	Total Headcounts	10,258	11,486	11,691	11,145.00		
						Total Student Success Allocation	**$8,468,803**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	182,887,079
II. Supplemental Allocation		54,017,128
III. Student Success Allocation		28,630,772
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	265,534,979
2023-24 SCFF Calculated Revenue + COLA (B)		238,634,288
Hold Harmless Revenue (C)		176,113,026
Stability Protection Adjustment		-
Hold Harmless Protection Adjustment		-
2024-25 TCR (Max of A, B, or C)	**$**	**265,534,979**

Revenue Sources

Property Tax & ERAF	$	76,531,026
Less Property Tax Excess		-
Student Enrollment Fees		7,648,661
Education Protection Account (EPA)		45,250,100
State General Fund Allocation		136,105,192

Education Protection Account (EPA): Minimum of at least $100 x Funded FTES | Funded FTES: 26,987.74 x Rate: $1,676.69

State General Fund Allocation

General Fund Allocation	$	134,524,542
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		1,580,650
Subtotal State General Fund Allocation		**$136,105,192**
Adjustment(s)		-
State General Fund Allocation		**$136,105,192**
State General Fund Certification (Exhibit A/D)		**$133,693,109**
Balance (Refer to 2025-26 Advance Memo)		**$2,412,083**

Available Revenue	**$**	**265,534,979**
2024-25 TCR (Max of A, B, or C)		**265,534,979**
0.0000% Revenue Deficit	$	-

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	18,468.98	18,819.97	-	-	-	18,819.97	18,702.97	2,819.17	21,522.15
Incarcerated Credit	1,169.21	647.42	-	-	(76.35)	571.07	571.07	-	571.07
Special Admit Credit	3,827.23	4,444.68	-	-	131.09	4,575.77	4,575.77	75.71	4,651.48
CDCP	159.48	199.41	-	-	(86.56)	112.85	112.85	-	112.85
Noncredit	57.65	77.28	-	-	52.91	130.19	130.19	-	130.19
Total FTES=>>>	23,682.55	24,188.76	-	-	21.09	24,209.85	24,092.86	2,894.88	26,987.74
Total Values=>>>		$139,272,872	$0	$0	$0	$139,272,872			
Change from PY to CY=>>>		$15,487,971							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$99,021,463	$ 14,925,887	$5,294.42	$113,947,350	21,639.14	21,639.14	-	$ -
Incarcerated Credit	4,239,925	-	$7,424.53	4,239,925	571.07	571.07	-	-
Special Admit Credit	33,972,963	562,083	$7,424.53	34,535,046	4,651.48	4,651.48	-	-
CDCP	837,858	-	$7,424.53	837,858	112.85	112.85	-	-
Noncredit	581,243	-	$4,464.58	581,243	130.19	130.19	-	-
Total	$138,653,452	$15,487,970		**$154,141,422**	27,104.73	27,104.73	-	$ -
			Total Value=>>>		$154,760,843			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	21,639.14	-	21,639.14
Incarcerated Credit	-	571.07	-	571.07
Special Admit Credit	-	4,651.48	-	4,651.48
CDCP	-	112.85	-	112.85
Noncredit	-	130.19	-	130.19
Total	-	27,104.73	-	27,104.73

Definitions: PY: 2023-24 | CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

California Community Colleges
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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	11.23%	18,819.97	2,113.97
Incarcerated Credit	11.23%	647.42	72.72
Special Admit Credit	11.23%	4,444.68	499.25
CDCP	11.23%	199.41	22.40
Noncredit	11.23%	77.28	8.68
Total		24,188.76	2,717.03
		Total Growth FTES Value =>>>	$ 15,643,958

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	1	8,677,936
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	2	13,016,898
Additional Rural $	2,070,087.77	-	-
		Subtotal	$21,694,834

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	2	$4,338,968
Grandparented Centers			
≥ 1,000	2,169,483.61	1	2,169,484
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	1	542,371
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$7,050,823
		Total Basic Allocation	$28,745,657
		Total FTES Allocation	154,141,422
		Total Base Allocation	**$182,887,079**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	1,687	$1,251.96	$2,112,059
Pell Grant Recipients	1	15,348	1,251.96	19,215,104
Promise Grant Recipients	1	26,111	1,251.96	32,689,965
	Totals	43,146		**$54,017,128**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	1,994	1,742	1,936	1,890.67	$ 2,952.94	$5,583,023
Associate Degrees	3	1,311	1,394	1,267	1,324.00	2,214.70	2,932,268
Baccalaureate Degrees	3	2	4	2	2.67	2,214.70	5,906
Credit Certificates	2	386	543	633	520.67	1,476.47	768,748
Transfer Level Math and English	2	742	1,061	467	756.67	1,476.47	1,117,195
Transfer to a Four Year University	1.5	1,452	1,468	1,392	1,437.33	1,107.35	1,591,634
Nine or More CTE Units	1	4,747	5,738	6,590	5,691.67	738.23	4,201,786
Regional Living Wage	1	6,743	5,844	4,819	5,802.00	738.23	4,283,237
	All Students Subtotal	17,377	17,794	17,106	17,425.67		$20,483,797
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	1,279	1,109	1,185	1,191.00	$ 1,117.26	$1,330,653
Associate Degrees	4.5	833	880	828	847.00	837.94	709,737
Baccalaureate Degrees	4.5	2	4	1	2.33	837.94	1,955
Credit Certificates	3	202	253	345	266.67	558.63	148,968
Transfer Level Math and English	3	410	633	265	436.00	558.63	243,562
Transfer to a Four Year University	2.25	758	691	617	688.67	418.97	288,532
Nine or More CTE Units	1.5	2,433	2,970	3,676	3,026.33	279.31	845,298
Regional Living Wage	1.5	3,181	2,714	2,391	2,762.00	279.31	771,466
	Pell Grant Recipients Subtotal	9,098	9,254	9,308	9,220.00		$4,340,171
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	1,674	1,436	1,488	1,532.67	$ 744.84	$1,141,588
Associate Degrees	3	1,085	1,164	1,058	1,102.33	558.63	615,795
Baccalaureate Degrees	3	2	4	1	2.33	558.63	1,303
Credit Certificates	2	292	375	473	380.00	372.42	141,519
Transfer Level Math and English	2	555	788	344	562.33	372.42	209,424
Transfer to a Four Year University	1.5	962	883	759	868.00	279.31	242,445
Nine or More CTE Units	1	3,239	3,912	4,628	3,926.33	186.21	731,120
Regional Living Wage	1	4,507	3,961	3,190	3,886.00	186.21	723,610
	Promise Grant Recipients Subtotal	12,316	12,523	11,941	12,260.00		$3,806,804
	Total Headcounts	38,791	39,571	38,355	38,905.67		
						Total Student Success Allocation	**$28,630,772**

California Community Colleges
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Lake Tahoe CCD
Exhibit C - Page 1

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)				$	21,142,343
II. Supplemental Allocation					3,272,628
III. Student Success Allocation					1,943,079
			Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	26,358,050
			2023-24 SCFF Calculated Revenue + COLA (B)		24,451,299
			Hold Harmless Revenue (C)		18,589,508
			Stability Protection Adjustment		-
			Hold Harmless Protection Adjustment		-
			2024-25 TCR (Max of A, B, or C)	**$**	**26,358,050**

Revenue Sources

Property Tax & ERAF				$	6,485,614
Less Property Tax Excess					-
Student Enrollment Fees					1,335,123
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 2,137.27	x Rate: $1,676.69		3,583,541
State General Fund Allocation					14,953,772

State General Fund Allocation

General Fund Allocation	$	14,827,114			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		126,658			
Subtotal State General Fund Allocation		**$14,953,772**			
Adjustment(s)		-			
State General Fund Allocation		**$14,953,772**	**Available Revenue**	**$**	**26,358,050**
State General Fund Certification (Exhibit A/D)		**$14,688,758**	**2024-25 TCR (Max of A, B, or C)**		**26,358,050**
Balance (Refer to 2025-26 Advance Memo)		**$265,014**	0.0000% Revenue Deficit	$	-

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	1,443.56	1,443.56	-	-	-	1,443.56	1,443.56	103.33	1,546.89
Incarcerated Credit	217.92	221.78	-	-	8.95	230.73	230.73	55.27	286.00
Special Admit Credit	82.55	144.63	-	-	-	144.63	144.63	47.37	192.00
CDCP	9.94	31.23	-	-	(20.19)	11.04	11.04	-	11.04
Noncredit	73.31	83.02	-	-	18.32	101.34	101.34	-	101.34
Total FTES=>>>	1,827.28	1,924.22	-	-	7.08	1,931.30	1,931.30	205.97	2,137.27
Total Values=>>>		$11,221,903	$0	$0	$0	$11,221,903			
Change from PY to CY=>>>		$2,491,817							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$7,829,647	$ 560,441	$5,423.85	$8,390,088	1,758.90	1,546.89	212.01	$ 1,149,914
Incarcerated Credit	1,756,659	420,837	$7,613.62	2,177,496	286.00	286.00	-	-
Special Admit Credit	1,101,189	360,626	$7,613.62	1,461,815	192.00	192.00	-	-
CDCP	81,967	-	$7,424.53	81,967	11.04	11.04	-	-
Noncredit	452,440	-	$4,464.58	452,440	101.34	101.34	-	-
Total	$11,221,902	$1,341,904		**$12,563,806**	2,349.28	2,137.27	212.01	$ 1,149,914
			Total Value=>>>		$13,713,720			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	1,758.90	-	1,758.90
Incarcerated Credit	-	286.00	-	286.00
Special Admit Credit	-	192.00	-	192.00
CDCP	-	11.04	-	11.04
Noncredit	-	101.34	-	101.34
Total	-	2,349.28	-	2,349.28

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	11.96%	1,443.56	172.62
Incarcerated Credit	11.96%	221.78	26.52
Special Admit Credit	11.96%	144.63	17.30
CDCP	11.96%	31.23	3.73
Noncredit	11.96%	83.02	9.93
Total		1,924.22	230.10
		Total Growth FTES Value =>>>	$ 1,341,904

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	1	6,508,449
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	1	2,070,088
		Subtotal	$8,578,537

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$0
		Total Basic Allocation	$8,578,537
		Total FTES Allocation	12,563,806
		Total Base Allocation	**$21,142,343**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	266	$1,251.96	$333,022
Pell Grant Recipients	1	555	1,251.96	694,839
Promise Grant Recipients	1	1,793	1,251.96	2,244,767
	Totals	2,614		**$3,272,628**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	103	88	109	100.00	$ 2,952.94	$295,294
Associate Degrees	3	86	71	94	83.67	2,214.70	185,297
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	39	17	64	40.00	1,476.47	59,059
Transfer Level Math and English	2	51	70	118	79.67	1,476.47	117,625
Transfer to a Four Year University	1.5	76	66	63	68.33	1,107.35	75,669
Nine or More CTE Units	1	280	235	222	245.67	738.23	181,360
Regional Living Wage	1	817	906	1,083	935.33	738.23	690,495
	All Students Subtotal	1,452	1,453	1,753	1,552.67		$1,604,799
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	43	40	52	45.00	$ 1,117.26	$50,277
Associate Degrees	4.5	44	33	42	39.67	837.94	33,238
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	14	6	35	18.33	558.63	10,242
Transfer Level Math and English	3	18	26	31	25.00	558.63	13,966
Transfer to a Four Year University	2.25	32	29	37	32.67	418.97	13,686
Nine or More CTE Units	1.5	68	71	97	78.67	279.31	21,973
Regional Living Wage	1.5	66	63	45	58.00	279.31	16,200
	Pell Grant Recipients Subtotal	285	268	339	297.33		$159,582
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	85	70	90	81.67	$ 744.84	$60,828
Associate Degrees	3	66	56	70	64.00	558.63	35,752
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	28	13	45	28.67	372.42	10,676
Transfer Level Math and English	2	30	34	45	36.33	372.42	13,531
Transfer to a Four Year University	1.5	45	41	40	42.00	279.31	11,731
Nine or More CTE Units	1	101	103	134	112.67	186.21	20,980
Regional Living Wage	1	157	151	98	135.33	186.21	25,200
	Promise Grant Recipients Subtotal	512	468	522	500.67		$178,698
	Total Headcounts	2,249	2,189	2,614	2,350.67		
						Total Student Success Allocation	**$1,943,079**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)				$ 18,471,217
II. Supplemental Allocation				2,478,884
III. Student Success Allocation				1,381,994
			Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$ 22,332,095
			2023-24 SCFF Calculated Revenue + COLA (B)	22,180,535
			Hold Harmless Revenue (C)	17,647,032
			Stability Protection Adjustment	-
			Hold Harmless Protection Adjustment	-
			2024-25 TCR (Max of A, B, or C)	**$ 22,332,095**

Revenue Sources

Property Tax & ERAF					$ 1,887,006
Less Property Tax Excess					-
Student Enrollment Fees					542,025
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 1,523.91	x	Rate: $1,676.69	2,555,134
State General Fund Allocation					17,347,930

State General Fund Allocation

General Fund Allocation	$ 17,245,892			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	102,038			
Subtotal State General Fund Allocation	**$17,347,930**			
Adjustment(s)	-			
State General Fund Allocation	**$17,347,930**		**Available Revenue**	**$ 22,332,095**
State General Fund Certification (Exhibit A/D)	**$17,040,487**		**2024-25 TCR (Max of A, B, or C)**	**22,332,095**
Balance (Refer to 2025-26 Advance Memo)	**$307,443**	0.0000%	Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	602.36	796.95	-	-	7.07	804.02	734.44	-	734.44
Incarcerated Credit	709.84	709.84	-	-	-	709.84	709.84	-	709.84
Special Admit Credit	86.91	57.42	-	-	(3.36)	54.06	54.06	-	54.06
CDCP	3.80	7.59	-	-	1.25	8.84	8.84	-	8.84
Noncredit	12.87	21.64	-	-	(4.91)	16.73	16.73	-	16.73
Total FTES=>>>	1,415.78	1,593.44	-	-	0.05	1,593.49	1,523.91	-	1,523.91
Total Values=>>>		$10,267,678	$0	$0	$0	$10,267,678			
Change from PY to CY=>>>		$1,061,443							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$3,958,296	$ -	$5,389.51	$3,958,296	1,000.97	804.02	196.95	$ 1,061,443
Incarcerated Credit	5,384,023	-	$7,584.84	5,384,023	709.84	709.84	-	-
Special Admit Credit	410,036	-	$7,584.84	410,036	54.06	54.06	-	-
CDCP	65,633	-	$7,424.53	65,633	8.84	8.84	-	-
Noncredit	74,692	-	$4,464.58	74,692	16.73	16.73	-	-
Total	$9,892,680	$0		**$9,892,680**	1,790.44	1,593.49	196.95	$ 1,061,443
				Total Value=>>>	$11,329,121			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	1,000.97	1,000.97	-	1,000.97
Incarcerated Credit	709.84	345.62	364.22	709.84
Special Admit Credit	54.06	54.06	-	54.06
CDCP	8.84	8.84	-	8.84
Noncredit	16.73	18.88	(2.15)	16.73
Total	1,790.44	1,428.37	362.07	1,790.44

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.54%	796.95	4.27
Incarcerated Credit	0.54%	709.84	3.80
Special Admit Credit	0.54%	57.42	0.31
CDCP	0.54%	7.59	0.04
Noncredit	0.54%	21.64	0.12
Total		1,593.44	8.54
		Total Growth FTES Value =>>>	$ 55,032

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	1	6,508,449
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	1	2,070,088
		Subtotal	$8,578,537

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$0
		Total Basic Allocation	$8,578,537
		Total FTES Allocation	9,892,680
		Total Base Allocation	**$18,471,217**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	30	$1,251.96	$37,559
Pell Grant Recipients	1	334	1,251.96	418,155
Promise Grant Recipients	1	1,616	1,251.96	2,023,170
	Totals	1,980		**$2,478,884**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	34	69	67	56.67	$ 2,952.94	$167,333
Associate Degrees	3	180	115	132	142.33	2,214.70	315,226
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	10	13	17	13.33	1,476.47	19,686
Transfer Level Math and English	2	59	49	40	49.33	1,476.47	72,839
Transfer to a Four Year University	1.5	45	45	47	45.67	1,107.35	50,569
Nine or More CTE Units	1	212	234	219	221.67	738.23	163,642
Regional Living Wage	1	359	421	471	417.00	738.23	307,844
	All Students Subtotal	899	946	993	946.00		$1,097,139
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	16	18	30	21.33	$ 1,117.26	$23,835
Associate Degrees	4.5	32	30	35	32.33	837.94	27,093
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	5	1	6	4.00	558.63	2,235
Transfer Level Math and English	3	14	13	18	15.00	558.63	8,379
Transfer to a Four Year University	2.25	24	15	24	21.00	418.97	8,798
Nine or More CTE Units	1.5	72	93	92	85.67	279.31	23,928
Regional Living Wage	1.5	67	45	50	54.00	279.31	15,083
	Pell Grant Recipients Subtotal	230	215	255	233.33		$109,351
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	22	53	56	43.67	$ 744.84	$32,525
Associate Degrees	3	166	92	111	123.00	558.63	68,711
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	10	6	10	8.67	372.42	3,228
Transfer Level Math and English	2	18	16	27	20.33	372.42	7,573
Transfer to a Four Year University	1.5	27	15	21	21.00	279.31	5,866
Nine or More CTE Units	1	124	140	136	133.33	186.21	24,828
Regional Living Wage	1	205	182	141	176.00	186.21	32,773
	Promise Grant Recipients Subtotal	572	504	502	526.00		$175,504
	Total Headcounts	1,701	1,665	1,750	1,705.33		
						Total Student Success Allocation	**$1,381,994**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 121,940,234
II. Supplemental Allocation			40,788,904
III. Student Success Allocation			17,891,458
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 180,620,596
	2023-24 SCFF Calculated Revenue + COLA (B)		172,503,163
	Hold Harmless Revenue (C)		154,713,572
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2024-25 TCR (Max of A, B, or C)		**$ 180,620,596**

Revenue Sources

Property Tax & ERAF			$ 46,473,434
Less Property Tax Excess			-
Student Enrollment Fees			7,008,770
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 20,257.76 x Rate: $1,676.69	33,966,003
State General Fund Allocation			93,172,389

State General Fund Allocation

General Fund Allocation	$ 91,722,453			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,449,936			
Subtotal State General Fund Allocation	**$93,172,389**			
Adjustment(s)	-			
State General Fund Allocation	**$93,172,389**	**Available Revenue**		**$ 180,620,596**
State General Fund Certification (Exhibit A/D)	**$91,521,170**	**2024-25 TCR (Max of A, B, or C)**		**180,620,596**
Balance (Refer to 2025-26 Advance Memo)	**$1,651,219**	0.0000%	Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	19,229.82	19,029.26	-	-	-	19,029.26	19,096.11	236.51	19,332.63
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	163.87	328.84	-	-	78.83	407.67	407.67	88.29	495.96
CDCP	393.94	442.51	-	-	(114.84)	327.67	327.67	-	327.67
Noncredit	48.46	41.62	-	-	59.88	101.50	101.50	-	101.50
Total FTES=>>>	19,836.09	19,842.23	-	-	23.87	19,866.10	19,932.96	324.80	20,257.76
Total Values=>>>		$106,661,706	$0	$0	$0	$106,661,705			
Change from PY to CY=>>>		$2,610,863							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$101,102,911	$ 1,252,200	$5,294.42	$102,355,111	19,398.59	19,265.77	132.82	$ 703,189
Incarcerated Credit	-	-	$7,424.53	-	-	-	-	-
Special Admit Credit	3,026,794	655,475	$7,424.53	3,682,269	495.96	495.96	-	-
CDCP	2,432,795	-	$7,424.53	2,432,795	327.67	327.67	-	-
Noncredit	453,155	-	$4,464.58	453,155	101.50	101.50	-	-
Total	$107,015,655	$1,907,675		**$108,923,330**	20,323.72	20,190.90	132.82	$ 703,189
				Total Value=>>>	$109,272,569			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	19,398.59	-	19,398.59
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	495.96	-	495.96
CDCP	-	327.67	-	327.67
Noncredit	-	101.50	-	101.50
Total	-	20,323.72	-	20,323.72

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.55%	19,029.26	105.33
Incarcerated Credit	0.55%	-	-
Special Admit Credit	0.55%	328.84	1.82
CDCP	0.55%	442.51	2.45
Noncredit	0.55%	41.62	0.23
Total		19,842.23	109.83
		Total Growth FTES Value =>>>	$ 590,399

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	1	$10,847,420
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$10,847,420

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	1	$2,169,484
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$2,169,484
		Total Basic Allocation	$13,016,904
		Total FTES Allocation	108,923,330
		Total Base Allocation	**$121,940,234**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	1,239	$1,251.96	$1,551,180
Pell Grant Recipients	1	11,209	1,251.96	14,033,236
Promise Grant Recipients	1	20,132	1,251.96	25,204,488
	Totals	32,580		**$40,788,904**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	1,248	1,315	1,383	1,315.33	$ 2,952.94	$3,884,099
Associate Degrees	3	757	622	705	694.67	2,214.70	1,538,481
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	152	350	319	273.67	1,476.47	404,060
Transfer Level Math and English	2	689	820	851	786.67	1,476.47	1,161,489
Transfer to a Four Year University	1.5	1,355	1,120	1,158	1,211.00	1,107.35	1,341,003
Nine or More CTE Units	1	2,850	3,110	3,653	3,204.33	738.23	2,365,550
Regional Living Wage	1	2,950	3,085	1,960	2,665.00	738.23	1,967,395
	All Students Subtotal	10,001	10,422	10,029	10,150.67		$12,662,077
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	819	879	871	856.33	$ 1,117.26	$956,744
Associate Degrees	4.5	469	406	434	436.33	837.94	365,622
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	96	203	179	159.33	558.63	89,008
Transfer Level Math and English	3	331	420	497	416.00	558.63	232,389
Transfer to a Four Year University	2.25	799	657	668	708.00	418.97	296,632
Nine or More CTE Units	1.5	1,663	1,811	2,208	1,894.00	279.31	529,021
Regional Living Wage	1.5	1,246	1,318	744	1,102.67	279.31	307,990
	Pell Grant Recipients Subtotal	5,423	5,694	5,601	5,572.67		$2,777,406
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	1,027	1,090	1,101	1,072.67	$ 744.84	$798,963
Associate Degrees	3	620	528	591	579.67	558.63	323,818
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	116	270	247	211.00	372.42	78,580
Transfer Level Math and English	2	458	537	644	546.33	372.42	203,465
Transfer to a Four Year University	1.5	1,035	860	864	919.67	279.31	256,876
Nine or More CTE Units	1	2,242	2,432	2,919	2,531.00	186.21	471,296
Regional Living Wage	1	1,889	2,093	1,157	1,713.00	186.21	318,977
	Promise Grant Recipients Subtotal	7,387	7,810	7,523	7,573.33		$2,451,975
	Total Headcounts	22,811	23,926	23,153	23,296.67		
						Total Student Success Allocation	**$17,891,458**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 594,088,845
II. Supplemental Allocation			150,186,548
III. Student Success Allocation			80,577,042
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 824,852,435
	2023-24 SCFF Calculated Revenue + COLA (B)		812,942,749
	Hold Harmless Revenue (C)		786,876,777
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2024-25 TCR (Max of A, B, or C)		**$ 824,852,435**

Revenue Sources

Property Tax & ERAF			$ 324,919,011
Less Property Tax Excess			-
Student Enrollment Fees			23,598,212
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 94,226.20 x Rate: $1,676.69	157,988,245
State General Fund Allocation			318,346,967

State General Fund Allocation

General Fund Allocation	$ 310,228,089		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	8,118,878		
Subtotal State General Fund Allocation	**$318,346,967**		
Adjustment(s)	-		
State General Fund Allocation	**$318,346,967**	**Available Revenue**	**$ 824,852,435**
State General Fund Certification (Exhibit A/D)	**$312,705,160**	**2024-25 TCR (Max of A, B, or C)**	**824,852,435**
Balance (Refer to 2025-26 Advance Memo)	**$5,641,807**	0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	86,669.35	76,717.85	-	(1,744.16)	-	74,973.69	79,453.63	-	79,453.63
Incarcerated Credit	9.35	103.59	-	(43.94)	-	59.65	59.65	-	59.65
Special Admit Credit	4,830.11	6,497.96	-	312.02	-	6,809.98	6,809.98	-	6,809.98
CDCP	4,806.42	5,791.44	-	927.13	-	6,718.57	6,718.57	-	6,718.57
Noncredit	2,477.13	1,210.95	-	(26.58)	-	1,184.37	1,184.37	-	1,184.37
Total FTES=>>>	98,792.36	90,321.79	-	(575.53)	-	89,746.26	94,226.20	-	94,226.20
Total Values=>>>		$503,595,273	$0	($479,120)	$0	$503,116,154			
Change from PY to CY=>>>		($479,119)							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$420,661,163	$ -	$5,294.42	$420,661,163	74,973.69	74,973.69	-	$ -
Incarcerated Credit	442,873	-	$7,424.53	442,873	59.65	59.65	-	-
Special Admit Credit	50,560,891	-	$7,424.53	50,560,891	6,809.98	6,809.98	-	-
CDCP	49,882,214	-	$7,424.53	49,882,214	6,718.57	6,718.57	-	-
Noncredit	5,287,712	-	$4,464.58	5,287,712	1,184.37	1,184.37	-	-
Total	$526,834,853	$0		**$526,834,853**	89,746.26	89,746.26	-	$ -
				Total Value=>>>	$503,116,154			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	74,973.69	-	74,973.69
Incarcerated Credit	-	59.65	-	59.65
Special Admit Credit	-	6,809.98	-	6,809.98
CDCP	-	6,718.57	-	6,718.57
Noncredit	-	1,184.37	-	1,184.37
Total	-	89,746.26	-	89,746.26

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	9,951.50	$ 52,687,455
Incarcerated Credit	-	-	(94.24)	(699,688)
Special Admit Credit	-	-	(1,667.85)	(12,383,000)
CDCP	-	-	(985.02)	(7,313,309)
Noncredit	-	-	1,266.18	5,652,959
Total	-	-	8,470.57	$ 37,944,417

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	3.96%	76,717.85	3,035.70
Incarcerated Credit	3.96%	103.59	4.10
Special Admit Credit	3.96%	6,497.96	257.12
CDCP	3.96%	5,791.44	229.17
Noncredit	3.96%	1,210.95	47.92
Total		90,321.79	3,574.00
		Total Growth FTES Value =>>>	$ 19,927,084

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	1	8,677,936
≥ 10,000 & < 20,000	7,593,193.50	4	30,372,776
< 10,000	6,508,449.14	4	26,033,796
Additional Rural $	2,070,087.77	-	-
		Subtotal	$65,084,508

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	1	$2,169,484
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$2,169,484
		Total Basic Allocation	$67,253,992
		Total FTES Allocation	526,834,853
		Total Base Allocation	**$594,088,845**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	4,862	$1,251.96	$6,087,037
Pell Grant Recipients	1	42,679	1,251.96	53,432,463
Promise Grant Recipients	1	72,420	1,251.96	90,667,048
	Totals	119,961		**$150,186,548**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	4,871	4,263	4,341	4,491.67	$ 2,952.94	$13,263,616
Associate Degrees	3	4,539	4,169	4,297	4,335.00	2,214.70	9,600,742
Baccalaureate Degrees	3	57	45	66	56.00	2,214.70	124,023
Credit Certificates	2	1,992	2,635	3,306	2,644.33	1,476.47	3,904,277
Transfer Level Math and English	2	2,494	3,012	3,267	2,924.33	1,476.47	4,317,688
Transfer to a Four Year University	1.5	6,043	4,738	4,325	5,035.33	1,107.35	5,575,886
Nine or More CTE Units	1	14,895	16,331	18,360	16,528.67	738.23	12,202,034
Regional Living Wage	1	13,356	12,943	8,752	11,683.67	738.23	8,625,288
	All Students Subtotal	48,247	48,136	46,714	47,699.00		$57,613,554
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	3,200	2,784	2,912	2,965.33	$ 1,117.26	$3,313,039
Associate Degrees	4.5	2,762	2,645	2,733	2,713.33	837.94	2,273,617
Baccalaureate Degrees	4.5	33	28	32	31.00	837.94	25,976
Credit Certificates	3	996	1,189	1,627	1,270.67	558.63	709,830
Transfer Level Math and English	3	1,177	1,544	1,754	1,491.67	558.63	833,287
Transfer to a Four Year University	2.25	3,470	2,644	2,431	2,848.33	418.97	1,193,370
Nine or More CTE Units	1.5	7,894	8,942	10,117	8,984.33	279.31	2,509,452
Regional Living Wage	1.5	4,961	4,901	3,057	4,306.33	279.31	1,202,820
	Pell Grant Recipients Subtotal	24,493	24,677	24,663	24,611.00		$12,061,391
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	4,144	3,585	3,646	3,791.67	$ 744.84	$2,824,177
Associate Degrees	3	3,678	3,438	3,547	3,554.33	558.63	1,985,551
Baccalaureate Degrees	3	48	38	54	46.67	558.63	26,069
Credit Certificates	2	1,438	1,639	2,169	1,748.67	372.42	651,237
Transfer Level Math and English	2	1,679	2,072	2,343	2,031.33	372.42	756,507
Transfer to a Four Year University	1.5	4,649	3,497	3,183	3,776.33	279.31	1,054,783
Nine or More CTE Units	1	10,935	12,131	13,432	12,166.00	186.21	2,265,424
Regional Living Wage	1	8,320	8,051	5,191	7,187.33	186.21	1,338,349
	Promise Grant Recipients Subtotal	34,891	34,451	33,565	34,302.33		$10,902,097
	Total Headcounts	107,631	107,264	104,942	106,612.33		
						Total Student Success Allocation	**$80,577,042**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 284,439,275
II. Supplemental Allocation			84,051,685
III. Student Success Allocation			46,293,023
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 414,783,983
	2023-24 SCFF Calculated Revenue + COLA (B)		405,085,586
	Hold Harmless Revenue (C)		394,788,069
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2024-25 TCR (Max of A, B, or C)		**$ 414,783,983**

Revenue Sources

Property Tax & ERAF			$ 127,765,098
Less Property Tax Excess			-
Student Enrollment Fees			17,997,971
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 45,101.54 x Rate: $1,676.69	75,621,357
State General Fund Allocation			193,399,557

State General Fund Allocation

General Fund Allocation	$ 189,770,901		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	3,628,656		
Subtotal State General Fund Allocation	**$193,399,557**		
Adjustment(s)	-		
State General Fund Allocation	**$193,399,557**	**Available Revenue**	**$ 414,783,983**
State General Fund Certification (Exhibit A/D)	**$189,972,092**	**2024-25 TCR (Max of A, B, or C)**	**414,783,983**
Balance (Refer to 2025-26 Advance Memo)	**$3,427,465**	0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	42,726.19	42,421.63	-	-	-	42,421.63	42,523.15	400.24	42,923.39
Incarcerated Credit	193.94	273.37	-	-	(150.83)	122.54	122.54	-	122.54
Special Admit Credit	1,534.30	1,693.33	-	-	152.50	1,845.83	1,845.83	139.76	1,985.59
CDCP	-	-	-	-	-	-	-	-	-
Noncredit	48.76	72.79	-	-	(2.77)	70.02	70.02	-	70.02
Total FTES=>>>	44,503.19	44,461.12	-	-	(1.10)	44,460.02	44,561.54	540.00	45,101.54
Total Values=>>>		$239,524,874	$0	$0	$0	$239,524,875			
Change from PY to CY=>>>		$3,156,721							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$225,135,563	$ 2,119,040	$5,294.42	$227,254,603	42,821.87	42,821.87	-	$ -
Incarcerated Credit	909,802	-	$7,424.53	909,802	122.54	122.54	(0.00)	-
Special Admit Credit	13,704,391	1,037,679	$7,424.53	14,742,070	1,985.59	1,985.59	-	-
CDCP	-	-	$7,424.53	-	-	-	-	-
Noncredit	312,610	-	$4,464.58	312,610	70.02	70.02	-	-
Total	$240,062,366	$3,156,719		**$243,219,085**	45,000.02	45,000.02	(0.00)	$ -
			Total Value=>>>		$242,681,595			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	42,821.87	-	42,821.87
Incarcerated Credit	-	122.54	-	122.54
Special Admit Credit	-	1,985.59	-	1,985.59
CDCP	-	-	-	-
Noncredit	-	70.02	-	70.02
Total	-	45,000.02	-	45,000.02

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	1.94%	42,421.63	825.02
Incarcerated Credit	1.94%	273.37	5.32
Special Admit Credit	1.94%	1,693.33	32.93
CDCP	1.94%	-	-
Noncredit	1.94%	72.79	1.42
Total		44,461.12	864.69
		Total Growth FTES Value =>>>	$ 4,658,318

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	2	15,186,388
< 10,000	6,508,449.14	2	13,016,898
Additional Rural $	2,070,087.77	-	-
		Subtotal	$28,203,286

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	5	$10,847,420
Grandparented Centers			
≥ 1,000	2,169,483.61	1	2,169,484
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$13,016,904
		Total Basic Allocation	$41,220,190
		Total FTES Allocation	243,219,085
		Total Base Allocation	**$284,439,275**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	2,707	$1,251.96	$3,389,060
Pell Grant Recipients	1	22,317	1,251.96	27,940,024
Promise Grant Recipients	1	42,112	1,251.96	52,722,601
	Totals	67,136		**$84,051,685**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	2,118	2,050	1,851	2,006.33	$ 2,952.94	$5,924,579
Associate Degrees	3	2,642	2,556	2,984	2,727.33	2,214.70	6,040,236
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	544	509	669	574.00	1,476.47	847,493
Transfer Level Math and English	2	2,008	2,288	2,443	2,246.33	1,476.47	3,316,642
Transfer to a Four Year University	1.5	3,311	2,982	2,879	3,057.33	1,107.35	3,385,544
Nine or More CTE Units	1	8,213	9,797	12,229	10,079.67	738.23	7,441,159
Regional Living Wage	1	11,101	12,161	8,463	10,575.00	738.23	7,806,831
	All Students Subtotal	29,937	32,343	31,518	31,266.00		$34,762,484
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	1,153	1,143	996	1,097.33	$ 1,117.26	$1,226,003
Associate Degrees	4.5	1,501	1,397	1,712	1,536.67	837.94	1,287,638
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	243	223	270	245.33	558.63	137,050
Transfer Level Math and English	3	741	841	1,033	871.67	558.63	486,938
Transfer to a Four Year University	2.25	1,463	1,310	1,196	1,323.00	418.97	554,299
Nine or More CTE Units	1.5	3,808	3,943	4,708	4,153.00	279.31	1,159,992
Regional Living Wage	1.5	3,766	3,945	2,384	3,365.00	279.31	939,892
	Pell Grant Recipients Subtotal	12,675	12,802	12,299	12,592.00		$5,791,812
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	1,622	1,515	1,366	1,501.00	$ 744.84	$1,118,002
Associate Degrees	3	2,077	1,977	2,371	2,141.67	558.63	1,196,396
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	396	354	428	392.67	372.42	146,236
Transfer Level Math and English	2	1,131	1,256	1,497	1,294.67	372.42	482,158
Transfer to a Four Year University	1.5	2,124	1,910	1,768	1,934.00	279.31	540,194
Nine or More CTE Units	1	5,628	5,757	6,862	6,082.33	186.21	1,132,588
Regional Living Wage	1	6,865	6,970	4,260	6,031.67	186.21	1,123,153
	Promise Grant Recipients Subtotal	19,843	19,739	18,552	19,378.00		$5,738,727
	Total Headcounts	62,455	64,884	62,369	63,236.00		
						Total Student Success Allocation	**$46,293,023**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 27,844,366
II. Supplemental Allocation			3,594,382
III. Student Success Allocation			2,475,564
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 33,914,312
	2023-24 SCFF Calculated Revenue + COLA (B)		32,989,889
	Hold Harmless Revenue (C)		33,258,694
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2024-25 TCR (Max of A, B, or C)		**$ 33,914,312**

Revenue Sources

Property Tax & ERAF				$ 77,081,477
Less Property Tax Excess			Excess Tax School Entity	(47,278,270)
Student Enrollment Fees				3,484,039
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 3,472.13	x Rate: $100.00	347,213
State General Fund Allocation				279,853

State General Fund Allocation

General Fund Allocation	$ -			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	279,853			
Subtotal State General Fund Allocation	**$279,853**			
Adjustment(s)	-			
State General Fund Allocation	**$279,853**		**Available Revenue**	**$ 33,914,312**
State General Fund Certification (Exhibit A/D)	**$274,893**		**2024-25 TCR (Max of A, B, or C)**	**33,914,312**
Balance (Refer to 2025-26 Advance Memo)	**$4,960**		0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	2,744.49	2,744.49	-	-	30.30	2,774.79	2,754.59	184.42	2,939.02
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	141.17	141.17	-	-	41.41	182.58	182.58	-	182.58
CDCP	244.64	307.36	-	-	(163.43)	143.93	143.93	-	143.93
Noncredit	59.30	54.98	-	-	151.62	206.60	206.60	-	206.60
Total FTES=>>>	3,189.60	3,248.00	-	-	59.90	3,307.90	3,287.70	184.42	3,472.13
Total Values=>>>		$20,341,957	$0	$0	$0	$20,341,957			
Change from PY to CY=>>>		$1,653,889							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$16,672,070	$ 1,116,225	$6,052.47	$17,788,295	3,048.05	2,959.22	88.83	$ 537,664
Incarcerated Credit	-	-	$8,525.73	-	-	-	-	-
Special Admit Credit	1,556,628	-	$8,525.73	1,556,628	182.58	182.58	-	-
CDCP	1,068,612	-	$7,424.53	1,068,612	143.93	143.93	-	-
Noncredit	922,382	-	$4,464.58	922,382	206.60	206.60	-	-
Total	$20,219,692	$1,116,225		**$21,335,917**	3,581.16	3,492.33	88.83	$ 537,664
				Total Value=>>>	$21,995,846			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	3,048.05	-	3,048.05
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	182.58	-	182.58
CDCP	-	143.93	-	143.93
Noncredit	-	206.60	-	206.60
Total	-	3,581.16	-	3,581.16

Definitions:	PY: 2023-24	CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.54%	2,744.49	14.71
Incarcerated Credit	0.54%	-	-
Special Admit Credit	0.54%	141.17	0.76
CDCP	0.54%	307.36	1.65
Noncredit	0.54%	54.98	0.29
Total		3,248.00	17.41
		Total Growth FTES Value =>>>	$ 109,027

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	1	6,508,449
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$6,508,449

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$0
		Total Basic Allocation	$6,508,449
		Total FTES Allocation	21,335,917
		Total Base Allocation	**$27,844,366**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	258	$1,251.96	$323,006
Pell Grant Recipients	1	917	1,251.96	1,148,049
Promise Grant Recipients	1	1,696	1,251.96	2,123,327
	Totals	2,871		**$3,594,382**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	136	125	144	135.00	$ 2,952.94	$398,647
Associate Degrees	3	172	153	160	161.67	2,214.70	358,044
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	48	53	46	49.00	1,476.47	72,347
Transfer Level Math and English	2	130	151	150	143.67	1,476.47	212,119
Transfer to a Four Year University	1.5	349	244	238	277.00	1,107.35	306,736
Nine or More CTE Units	1	429	469	567	488.33	738.23	360,505
Regional Living Wage	1	350	405	338	364.33	738.23	268,963
	All Students Subtotal	1,614	1,600	1,643	1,619.00		$1,977,361
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	56	61	69	62.00	$ 1,117.26	$69,270
Associate Degrees	4.5	80	65	67	70.67	837.94	59,215
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	13	23	13	16.33	558.63	9,124
Transfer Level Math and English	3	31	33	34	32.67	558.63	18,249
Transfer to a Four Year University	2.25	85	67	80	77.33	418.97	32,400
Nine or More CTE Units	1.5	142	172	192	168.67	279.31	47,111
Regional Living Wage	1.5	51	53	51	51.67	279.31	14,431
	Pell Grant Recipients Subtotal	458	474	506	479.33		$249,800
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	79	79	89	82.33	$ 744.84	$61,325
Associate Degrees	3	114	95	98	102.33	558.63	57,166
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	28	31	26	28.33	372.42	10,552
Transfer Level Math and English	2	40	51	56	49.00	372.42	18,249
Transfer to a Four Year University	1.5	151	95	108	118.00	279.31	32,959
Nine or More CTE Units	1	234	271	303	269.33	186.21	50,152
Regional Living Wage	1	91	98	101	96.67	186.21	18,000
	Promise Grant Recipients Subtotal	737	720	781	746.00		$248,403
	Total Headcounts	2,809	2,794	2,930	2,844.33		
						Total Student Success Allocation	**$2,475,564**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	29,250,448
II. Supplemental Allocation		5,159,334
III. Student Success Allocation		2,576,064
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	36,985,846
2023-24 SCFF Calculated Revenue + COLA (B)		35,282,493
Hold Harmless Revenue (C)		29,137,849
Stability Protection Adjustment		-
Hold Harmless Protection Adjustment		-
2024-25 TCR (Max of A, B, or C)	**$**	**36,985,846**

Revenue Sources

Property Tax & ERAF				$	13,370,511
Less Property Tax Excess					-
Student Enrollment Fees					1,029,000
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 3,165.93	x Rate: $1,676.69		5,308,294
State General Fund Allocation					17,278,041

State General Fund Allocation

General Fund Allocation	$	17,082,826		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		195,215		
Subtotal State General Fund Allocation		**$17,278,041**		
Adjustment(s)		-		
State General Fund Allocation		**$17,278,041**	**Available Revenue**	**$ 36,985,846**
State General Fund Certification (Exhibit A/D)		**$16,971,836**	**2024-25 TCR (Max of A, B, or C)**	**36,985,846**
Balance (Refer to 2025-26 Advance Memo)		**$306,205**	0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	2,612.51	2,155.04	291.13	-	-	2,446.17	2,404.57	88.06	2,492.63
Incarcerated Credit	1.07	-	-	-	-	-	-	-	-
Special Admit Credit	398.06	349.57	107.57	-	-	457.14	457.14	-	457.14
CDCP	55.67	59.68	(14.85)	-	-	44.83	44.83	-	44.83
Noncredit	52.51	139.13	32.20	-	-	171.33	171.33	-	171.33
Total FTES=>>>	3,119.82	2,703.42	416.05	-	-	3,119.47	3,077.87	88.06	3,165.93
Total Values=>>>		$15,069,339	$2,373,505	$0	$0	$17,442,844			
Change from PY to CY=>>>		$2,960,944							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$12,730,822	$ 466,240	$5,294.42	$13,197,062	2,557.12	2,534.23	22.89	$ 121,199
Incarcerated Credit	-	-	$7,424.53	-	-	-	-	-
Special Admit Credit	3,394,049	-	$7,424.53	3,394,049	457.14	457.14	-	-
CDCP	332,842	-	$7,424.53	332,842	44.83	44.83	-	-
Noncredit	764,916	-	$4,464.58	764,916	171.33	171.33	-	-
Total	$17,222,629	$466,240		**$17,688,869**	3,230.42	3,207.53	22.89	$ 121,199
				Total Value=>>>	$18,030,283			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	2,557.12	-	2,557.12
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	457.14	-	457.14
CDCP	-	44.83	-	44.83
Noncredit	-	171.33	-	171.33
Total	-	3,230.42	-	3,230.42

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	457.47	$ 2,422,040
Incarcerated Credit	-	-	1.07	7,944
Special Admit Credit	-	-	48.49	360,015
CDCP	-	-	(4.01)	(29,772)
Noncredit	-	-	(86.62)	(386,722)
Total	-	-	416.40	$ 2,373,505

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	1.59%	2,155.04	34.21
Incarcerated Credit	1.59%	-	-
Special Admit Credit	1.59%	349.57	5.55
CDCP	1.59%	59.68	0.95
Noncredit	1.59%	139.13	2.21
Total		2,703.42	42.91
		Total Growth FTES Value =>>>	$ 239,199

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	1	6,508,449
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	1	2,070,088
		Subtotal	$8,578,537

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	1	$2,169,484
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	1	542,371
≥ 100 & < 250	271,187.37	1	271,187
		Subtotal	$2,983,042
		Total Basic Allocation	$11,561,579
		Total FTES Allocation	17,688,869
		Total Base Allocation	**$29,250,448**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	104	$1,251.96	$130,204
Pell Grant Recipients	1	1,490	1,251.96	1,865,423
Promise Grant Recipients	1	2,527	1,251.96	3,163,707
	Totals	4,121		**$5,159,334**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	88	70	88	82.00	$ 2,952.94	$242,141
Associate Degrees	3	221	187	181	196.33	2,214.70	434,820
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	31	23	35	29.67	1,476.47	43,802
Transfer Level Math and English	2	55	90	109	84.67	1,476.47	125,008
Transfer to a Four Year University	1.5	140	101	108	116.33	1,107.35	128,822
Nine or More CTE Units	1	404	488	650	514.00	738.23	379,453
Regional Living Wage	1	651	623	635	636.33	738.23	469,763
	All Students Subtotal	1,590	1,582	1,806	1,659.33		$1,823,809
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	58	45	64	55.67	$ 1,117.26	$62,194
Associate Degrees	4.5	150	145	126	140.33	837.94	117,591
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	20	9	26	18.33	558.63	10,242
Transfer Level Math and English	3	25	51	76	50.67	558.63	28,304
Transfer to a Four Year University	2.25	64	44	50	52.67	418.97	22,066
Nine or More CTE Units	1.5	236	302	431	323.00	279.31	90,218
Regional Living Wage	1.5	245	256	252	251.00	279.31	70,108
	Pell Grant Recipients Subtotal	798	852	1,025	891.67		$400,723
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	78	56	75	69.67	$ 744.84	$51,890
Associate Degrees	3	189	170	159	172.67	558.63	96,456
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	23	16	30	23.00	372.42	8,566
Transfer Level Math and English	2	37	66	92	65.00	372.42	24,207
Transfer to a Four Year University	1.5	85	63	65	71.00	279.31	19,831
Nine or More CTE Units	1	314	378	536	409.33	186.21	76,222
Regional Living Wage	1	396	415	387	399.33	186.21	74,360
	Promise Grant Recipients Subtotal	1,122	1,164	1,344	1,210.00		$351,532
	Total Headcounts	3,510	3,598	4,175	3,761.00		
						Total Student Success Allocation	**$2,576,064**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)				$ 67,847,743
II. Supplemental Allocation				18,731,847
III. Student Success Allocation				10,311,102
			Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$ 96,890,692
			2023-24 SCFF Calculated Revenue + COLA (B)	91,052,831
			Hold Harmless Revenue (C)	73,378,435
			Stability Protection Adjustment	-
			Hold Harmless Protection Adjustment	-
			2024-25 TCR (Max of A, B, or C)	**$ 96,890,692**

Revenue Sources

Property Tax & ERAF				$ 20,812,751
Less Property Tax Excess				-
Student Enrollment Fees				2,952,603
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 10,228.06	x Rate: $1,676.69	17,149,295
State General Fund Allocation				55,976,043

State General Fund Allocation

General Fund Allocation	$ 55,289,598			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	686,445			
Subtotal State General Fund Allocation	**$55,976,043**			
Adjustment(s)	-			
State General Fund Allocation	**$55,976,043**		**Available Revenue**	**$ 96,890,692**
State General Fund Certification (Exhibit A/D)	**$54,984,025**		**2024-25 TCR (Max of A, B, or C)**	**96,890,692**
Balance (Refer to 2025-26 Advance Memo)	**$992,018**		0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	8,231.81	8,231.81	-	-	72.87	8,304.68	8,256.10	496.56	8,752.66
Incarcerated Credit	200.81	253.51	-	-	21.94	275.45	275.45	-	275.45
Special Admit Credit	389.78	722.11	-	-	60.46	782.57	782.57	-	782.57
CDCP	475.28	411.50	-	-	(93.48)	318.02	318.02	-	318.02
Noncredit	471.54	167.35	-	-	(67.99)	99.36	99.36	-	99.36
Total FTES=>>>	9,769.21	9,786.28	-	-	(6.20)	9,780.08	9,731.50	496.56	10,228.06
Total Values=>>>		$54,628,530	$0	$0	$0	$54,628,531			
Change from PY to CY=>>>		$3,068,076							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$43,711,272	$ 2,629,003	$5,294.42	$46,340,275	8,884.17	8,801.24	82.93	$ 439,072
Incarcerated Credit	2,045,086	-	$7,424.53	2,045,086	275.45	275.45	-	-
Special Admit Credit	5,810,213	-	$7,424.53	5,810,213	782.57	782.57	-	-
CDCP	2,361,149	-	$7,424.53	2,361,149	318.02	318.02	-	-
Noncredit	443,600	-	$4,464.58	443,600	99.36	99.36	-	-
Total	$54,371,320	$2,629,003		**$57,000,323**	10,359.57	10,276.64	82.93	$ 439,072
				Total Value=>>>	$57,696,606			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	8,884.17	-	8,884.17
Incarcerated Credit	-	275.45	-	275.45
Special Admit Credit	-	782.57	-	782.57
CDCP	-	318.02	-	318.02
Noncredit	-	99.36	-	99.36
Total	-	10,359.57	-	10,359.57

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	3.31%	8,231.81	272.21
Incarcerated Credit	3.31%	253.51	8.38
Special Admit Credit	3.31%	722.11	23.88
CDCP	3.31%	411.50	13.61
Noncredit	3.31%	167.35	5.53
Total		9,786.28	323.62
		Total Growth FTES Value =>>>	$ 1,806,488

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	1	8,677,936
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$8,677,936

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	1	$2,169,484
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$2,169,484
		Total Basic Allocation	$10,847,420
		Total FTES Allocation	57,000,323
		Total Base Allocation	**$67,847,743**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	344	$1,251.96	$430,675
Pell Grant Recipients	1	5,468	1,251.96	6,845,725
Promise Grant Recipients	1	9,150	1,251.96	11,455,447
	Totals	14,962		**$18,731,847**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	639	600	699	646.00	$ 2,952.94	$1,907,598
Associate Degrees	3	426	468	431	441.67	2,214.70	978,161
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	216	254	293	254.33	1,476.47	375,515
Transfer Level Math and English	2	364	543	574	493.67	1,476.47	728,884
Transfer to a Four Year University	1.5	630	545	586	587.00	1,107.35	650,016
Nine or More CTE Units	1	1,521	1,742	2,062	1,775.00	738.23	1,310,367
Regional Living Wage	1	1,845	1,831	1,386	1,687.33	738.23	1,245,648
	All Students Subtotal	5,641	5,983	6,031	5,885.00		$7,196,189
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	439	370	444	417.67	$ 1,117.26	$466,641
Associate Degrees	4.5	295	347	295	312.33	837.94	261,717
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	136	177	195	169.33	558.63	94,594
Transfer Level Math and English	3	176	289	346	270.33	558.63	151,016
Transfer to a Four Year University	2.25	343	314	295	317.33	418.97	132,954
Nine or More CTE Units	1.5	971	1,077	1,344	1,130.67	279.31	315,811
Regional Living Wage	1.5	913	883	676	824.00	279.31	230,155
	Pell Grant Recipients Subtotal	3,273	3,457	3,595	3,441.67		$1,652,888
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	546	517	579	547.33	$ 744.84	$407,675
Associate Degrees	3	368	423	384	391.67	558.63	218,796
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	187	220	251	219.33	372.42	81,684
Transfer Level Math and English	2	277	406	453	378.67	372.42	141,023
Transfer to a Four Year University	1.5	459	402	408	423.00	279.31	118,150
Nine or More CTE Units	1	1,273	1,394	1,709	1,458.67	186.21	271,618
Regional Living Wage	1	1,342	1,291	961	1,198.00	186.21	223,079
	Promise Grant Recipients Subtotal	4,452	4,653	4,745	4,616.67		$1,462,025
	Total Headcounts	13,366	14,093	14,371	13,943.33		
						Total Student Success Allocation	**$10,311,102**

California Community Colleges
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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)		$ 64,151,412
II. Supplemental Allocation		15,867,360
III. Student Success Allocation		9,895,617
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$ 89,914,389
	2023-24 SCFF Calculated Revenue + COLA (B)	90,246,807
	Hold Harmless Revenue (C)	82,526,848
	Stability Protection Adjustment	332,418
	Hold Harmless Protection Adjustment	-
	2024-25 TCR (Max of A, B, or C)	**$ 90,246,807**

Revenue Sources

Property Tax & ERAF					$ 148,994,134
Less Property Tax Excess				Excess Tax School Entity	(71,817,140)
Student Enrollment Fees					11,242,749
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 9,835.27	x	Rate: $100.00	983,527
State General Fund Allocation					843,537

State General Fund Allocation

General Fund Allocation	$ -			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	843,537			
Subtotal State General Fund Allocation	**$843,537**			
Adjustment(s)	-			
State General Fund Allocation	**$843,537**	**Available Revenue**		**$ 90,246,807**
State General Fund Certification (Exhibit A/D)	**$828,588**	**2024-25 TCR (Max of A, B, or C)**		**90,246,807**
Balance (Refer to 2025-26 Advance Memo)	**$14,949**	0.0000%	Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	9,504.07	8,749.19	-	(169.16)	-	8,580.03	8,944.43	-	8,944.43
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	102.61	72.45	-	21.73	-	94.18	94.18	-	94.18
CDCP	-	575.75	-	(32.34)	-	543.41	543.41	-	543.41
Noncredit	586.65	215.34	-	37.91	-	253.25	253.25	-	253.25
Total FTES=>>>	10,193.33	9,612.73	-	(141.86)	-	9,470.87	9,835.27	-	9,835.27
Total Values=>>>		$52,177,738	$0	($806,402)	$0	$51,371,336			
Change from PY to CY=>>>		($806,402)							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$47,438,286	$ -	$5,303.67	$47,438,286	8,580.03	8,580.03	-	$ -
Incarcerated Credit	-	-	$7,437.77	-	-	-	-	-
Special Admit Credit	700,489	-	$7,437.77	700,489	94.18	94.18	-	-
CDCP	4,034,563	-	$7,424.53	4,034,563	543.41	543.41	-	-
Noncredit	1,130,654	-	$4,464.58	1,130,654	253.25	253.25	-	-
Total	$53,303,992	$0		**$53,303,992**	9,470.87	9,470.87	-	$ -
					Total Value=>>>	$51,371,336		

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	8,580.03	-	8,580.03
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	94.18	-	94.18
CDCP	-	543.41	-	543.41
Noncredit	-	253.25	-	253.25
Total	-	9,470.87	-	9,470.87

Definitions:	PY: 2023-24	CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	754.88	$ 4,003,633
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	30.16	224,323
CDCP	-	-	(575.75)	(4,274,672)
Noncredit	-	-	371.31	1,657,742
Total	-	-	580.60	$ 1,611,026

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.54%	8,749.19	46.89
Incarcerated Credit	0.54%	-	-
Special Admit Credit	0.54%	72.45	0.39
CDCP	0.54%	575.75	3.09
Noncredit	0.54%	215.34	1.15
Total		9,612.73	51.52
		Total Growth FTES Value =>>>	$ 279,655

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	1	8,677,936
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$8,677,936

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	1	$2,169,484
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$2,169,484
		Total Basic Allocation	$10,847,420
		Total FTES Allocation	53,303,992
		Total Base Allocation	**$64,151,412**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	790	$1,251.96	$989,050
Pell Grant Recipients	1	4,257	1,251.96	5,329,600
Promise Grant Recipients	1	7,627	1,251.96	9,548,710
	Totals	12,674		**$15,867,360**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	502	459	588	516.33	$ 2,952.94	$1,524,701
Associate Degrees	3	776	687	791	751.33	2,214.70	1,663,981
Baccalaureate Degrees	3	18	14	11	14.33	2,214.70	31,744
Credit Certificates	2	142	155	273	190.00	1,476.47	280,529
Transfer Level Math and English	2	431	431	523	461.67	1,476.47	681,637
Transfer to a Four Year University	1.5	975	876	777	876.00	1,107.35	970,040
Nine or More CTE Units	1	1,629	1,674	1,918	1,740.33	738.23	1,284,774
Regional Living Wage	1	1,705	1,828	940	1,491.00	738.23	1,100,708
	All Students Subtotal	6,178	6,124	5,821	6,041.00		$7,538,114
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	235	217	319	257.00	$ 1,117.26	$287,135
Associate Degrees	4.5	403	337	434	391.33	837.94	327,915
Baccalaureate Degrees	4.5	10	6	4	6.67	837.94	5,586
Credit Certificates	3	61	75	86	74.00	558.63	41,338
Transfer Level Math and English	3	143	137	184	154.67	558.63	86,401
Transfer to a Four Year University	2.25	409	332	265	335.33	418.97	140,495
Nine or More CTE Units	1.5	675	774	897	782.00	279.31	218,424
Regional Living Wage	1.5	456	526	229	403.67	279.31	112,750
	Pell Grant Recipients Subtotal	2,392	2,404	2,418	2,404.67		$1,220,044
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	314	301	418	344.33	$ 744.84	$256,472
Associate Degrees	3	525	444	580	516.33	558.63	288,438
Baccalaureate Degrees	3	16	7	10	11.00	558.63	6,145
Credit Certificates	2	89	109	120	106.00	372.42	39,476
Transfer Level Math and English	2	202	195	270	222.33	372.42	82,801
Transfer to a Four Year University	1.5	541	462	372	458.33	279.31	128,019
Nine or More CTE Units	1	959	1,049	1,291	1,099.67	186.21	204,768
Regional Living Wage	1	812	864	440	705.33	186.21	131,340
	Promise Grant Recipients Subtotal	3,458	3,431	3,501	3,463.33		$1,137,459
	Total Headcounts	12,028	11,959	11,740	11,909.00		
						Total Student Success Allocation	**$9,895,617**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)				$ 35,963,566
II. Supplemental Allocation				6,990,953
III. Student Success Allocation				5,206,557
			Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$ 48,161,076
			2023-24 SCFF Calculated Revenue + COLA (B)	50,775,259
			Hold Harmless Revenue (C)	50,509,485
			Stability Protection Adjustment	2,614,183
			Hold Harmless Protection Adjustment	-
			2024-25 TCR (Max of A, B, or C)	**$ 50,775,259**

Revenue Sources

Property Tax & ERAF					$ 28,568,016
Less Property Tax Excess					-
Student Enrollment Fees					1,796,663
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 5,480.63	x	Rate: $1,676.69	9,189,324
State General Fund Allocation					11,221,256

State General Fund Allocation

General Fund Allocation	$ 10,755,495			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	465,761			
Subtotal State General Fund Allocation	**$11,221,256**			
Adjustment(s)	-			
State General Fund Allocation	**$11,221,256**		**Available Revenue**	**$ 50,775,259**
State General Fund Certification (Exhibit A/D)	**$11,022,391**		**2024-25 TCR (Max of A, B, or C)**	**50,775,259**
Balance (Refer to 2025-26 Advance Memo)	**$198,865**	0.0000%	Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	4,957.78	5,229.05	649.93	-	-	5,878.98	5,355.27	-	5,355.27
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	295.35	361.81	(361.81)	-	-	-	-	-	-
CDCP	36.16	50.38	(50.38)	-	-	-	-	-	-
Noncredit	106.54	153.71	(28.35)	-	-	125.36	125.36	-	125.36
Total FTES=>>>	5,395.83	5,794.95	209.39	-	-	6,004.34	5,480.63	-	5,480.63
Total Values=>>>		$31,431,372	$254,117	$0	$0	$31,685,489			
Change from PY to CY=>>>		$254,117							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$28,353,067	$ -	$5,294.42	$28,353,067	5,878.98	5,878.98	-	$ -
Incarcerated Credit	-	-	$7,424.53	-	-	-	-	-
Special Admit Credit	-	-	$7,424.53	-	-	-	-	-
CDCP	-	-	$7,424.53	-	-	-	-	-
Noncredit	559,679	-	$4,464.58	559,679	125.36	125.36	-	-
Total	$28,912,746	$0		**$28,912,746**	6,004.34	6,004.34	-	$ -
			Total Value=>>>		$31,685,489			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	5,878.98	-	5,878.98
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	125.36	-	125.36
Total	-	6,004.34	-	6,004.34

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Monterey Peninsula CCD
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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	672.06	-	$ 3,558,170
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	(176.29)	-	(1,308,870)
CDCP	-	(17.95)	-	(133,270)
Noncredit	-	27.74	-	123,847
Total	-	505.56	-	$ 2,239,877

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.54%	5,229.05	28.03
Incarcerated Credit	0.54%	-	-
Special Admit Credit	0.54%	361.81	1.94
CDCP	0.54%	50.38	0.27
Noncredit	0.54%	153.71	0.82
Total		5,794.95	31.06
		Total Growth FTES Value =>>>	$ 168,461

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	1	6,508,449
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$6,508,449

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	1	542,371
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$542,371
		Total Basic Allocation	$7,050,820
		Total FTES Allocation	28,912,746
		Total Base Allocation	**$35,963,566**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	314	$1,251.96	$393,116
Pell Grant Recipients	1	1,628	1,251.96	2,038,193
Promise Grant Recipients	1	3,642	1,251.96	4,559,644
	Totals	5,584		**$6,990,953**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	248	263	322	277.67	$ 2,952.94	$819,933
Associate Degrees	3	206	271	326	267.67	2,214.70	592,802
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	198	143	197	179.33	1,476.47	264,780
Transfer Level Math and English	2	246	282	282	270.00	1,476.47	398,647
Transfer to a Four Year University	1.5	355	285	305	315.00	1,107.35	348,816
Nine or More CTE Units	1	966	972	1,074	1,004.00	738.23	741,188
Regional Living Wage	1	1,666	1,396	858	1,306.67	738.23	964,627
	All Students Subtotal	3,885	3,612	3,364	3,620.33		$4,130,793
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	119	124	156	133.00	$ 1,117.26	$148,595
Associate Degrees	4.5	88	121	155	121.33	837.94	101,670
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	34	29	40	34.33	558.63	19,180
Transfer Level Math and English	3	76	99	109	94.67	558.63	52,883
Transfer to a Four Year University	2.25	142	110	126	126.00	418.97	52,790
Nine or More CTE Units	1.5	261	291	342	298.00	279.31	83,236
Regional Living Wage	1.5	230	287	118	211.67	279.31	59,122
	Pell Grant Recipients Subtotal	950	1,061	1,046	1,019.00		$517,476
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	176	184	238	199.33	$ 744.84	$148,471
Associate Degrees	3	138	198	247	194.33	558.63	108,560
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	52	42	66	53.33	372.42	19,862
Transfer Level Math and English	2	156	161	182	166.33	372.42	61,946
Transfer to a Four Year University	1.5	230	171	188	196.33	279.31	54,839
Nine or More CTE Units	1	413	485	529	475.67	186.21	88,574
Regional Living Wage	1	466	522	237	408.33	186.21	76,036
	Promise Grant Recipients Subtotal	1,631	1,763	1,687	1,693.67		$558,288
	Total Headcounts	6,466	6,436	6,097	6,333.00		
						Total Student Success Allocation	**$5,206,557**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	214,553,967
II. Supplemental Allocation		45,074,369
III. Student Success Allocation		24,381,225
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	284,009,561
2023-24 SCFF Calculated Revenue + COLA (B)		269,987,730
Hold Harmless Revenue (C)		229,142,677
Stability Protection Adjustment		-
Hold Harmless Protection Adjustment		-
2024-25 TCR (Max of A, B, or C)	**$**	**284,009,561**

Revenue Sources

Property Tax & ERAF	$	77,782,358
Less Property Tax Excess		-
Student Enrollment Fees		10,129,927
Education Protection Account (EPA)		58,309,395
State General Fund Allocation		137,787,881

Education Protection Account (EPA): Minimum of at least $100 x Funded FTES | Funded FTES: 34,776.47 x Rate: $1,676.69

State General Fund Allocation

General Fund Allocation	$	135,449,228
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		2,338,653
Subtotal State General Fund Allocation		**$137,787,881**
Adjustment(s)		-
State General Fund Allocation		**$137,787,881**
State General Fund Certification (Exhibit A/D)		**$135,345,977**
Balance (Refer to 2025-26 Advance Memo)		**$2,441,904**

Available Revenue	**$**	**284,009,561**
2024-25 TCR (Max of A, B, or C)		**284,009,561**
0.0000% Revenue Deficit	$	-

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	24,629.82	23,487.64	-	-	-	23,487.64	23,868.37	-	23,868.37
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	145.51	145.51	-	-	-	145.51	145.51	298.28	443.79
CDCP	6,567.18	8,020.49	-	-	-	8,020.49	8,020.49	1,210.63	9,231.12
Noncredit	1,569.69	1,106.50	-	-	-	1,106.50	1,106.50	126.69	1,233.19
Total FTES=>>>	32,912.20	32,760.14	-	-	-	32,760.14	33,140.86	1,635.60	34,776.47
Total Values=>>>		$189,922,238	$0	$0	$0	$189,922,238			
Change from PY to CY=>>>		$16,816,661							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$126,369,241	$ -	$5,294.42	$126,369,241	23,940.94	23,487.64	453.30	$ 2,399,962
Incarcerated Credit	-	-	$7,424.53	-	-	-	-	-
Special Admit Credit	1,080,343	2,214,577	$7,424.53	3,294,920	800.46	443.79	356.67	2,648,118
CDCP	59,548,327	8,988,386	$7,424.53	68,536,713	9,231.12	9,231.12	-	-
Noncredit	4,940,056	565,617	$4,464.58	5,505,673	1,233.19	1,233.19	-	-
Total	$191,937,967	$11,768,580		**$203,706,547**	35,205.71	34,395.74	809.97	$ 5,048,080
					Total Value=>>>	$206,738,899		

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	23,940.94	-	23,940.94
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	800.46	-	800.46
CDCP	-	9,231.12	-	9,231.12
Noncredit	-	1,233.19	-	1,233.19
Total	-	35,205.71	-	35,205.71

Definitions: PY: 2023-24 | CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

California Community Colleges
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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	1.22%	23,487.64	285.93
Incarcerated Credit	1.22%	-	-
Special Admit Credit	1.22%	145.51	1.77
CDCP	1.22%	8,020.49	97.64
Noncredit	1.22%	1,106.50	13.47
Total		32,760.14	398.81
		Total Growth FTES Value =>>>	$ 2,312,040

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	1	$10,847,420
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$10,847,420

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$0
		Total Basic Allocation	$10,847,420
		Total FTES Allocation	203,706,547
		Total Base Allocation	**$214,553,967**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	1,122	$1,251.96	$1,404,701
Pell Grant Recipients	1	12,229	1,251.96	15,310,237
Promise Grant Recipients	1	22,652	1,251.96	28,359,431
	Totals	36,003		**$45,074,369**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	1,291	1,285	1,363	1,313.00	$ 2,952.94	$3,877,208
Associate Degrees	3	1,570	1,421	1,557	1,516.00	2,214.70	3,357,491
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	336	532	866	578.00	1,476.47	853,399
Transfer Level Math and English	2	929	1,160	1,260	1,116.33	1,476.47	1,648,232
Transfer to a Four Year University	1.5	1,774	1,456	1,543	1,591.00	1,107.35	1,761,797
Nine or More CTE Units	1	4,857	5,464	5,842	5,387.67	738.23	3,977,362
Regional Living Wage	1	3,446	3,556	2,175	3,059.00	738.23	2,258,260
	All Students Subtotal	14,203	14,874	14,606	14,561.00		$17,733,749
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	766	774	864	801.33	$ 1,117.26	$895,295
Associate Degrees	4.5	915	859	920	898.00	837.94	752,472
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	168	185	201	184.67	558.63	103,160
Transfer Level Math and English	3	380	481	550	470.33	558.63	262,742
Transfer to a Four Year University	2.25	943	766	812	840.33	418.97	352,076
Nine or More CTE Units	1.5	2,505	2,899	3,150	2,851.33	279.31	796,418
Regional Living Wage	1.5	1,273	1,301	756	1,110.00	279.31	310,039
	Pell Grant Recipients Subtotal	6,950	7,265	7,253	7,156.00		$3,472,202
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	992	1,008	1,068	1,022.67	$ 744.84	$761,721
Associate Degrees	3	1,245	1,142	1,243	1,210.00	558.63	675,940
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	251	292	324	289.00	372.42	107,629
Transfer Level Math and English	2	554	668	782	668.00	372.42	248,776
Transfer to a Four Year University	1.5	1,262	1,023	1,038	1,107.67	279.31	309,387
Nine or More CTE Units	1	3,531	3,978	4,341	3,950.00	186.21	735,527
Regional Living Wage	1	2,098	2,124	1,196	1,806.00	186.21	336,294
	Promise Grant Recipients Subtotal	9,933	10,235	9,992	10,053.33		$3,175,274
	Total Headcounts	31,086	32,374	31,851	31,770.33		
						Total Student Success Allocation	**$24,381,225**

California Community Colleges
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Exhibit C - Page 1

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	83,715,293
II. Supplemental Allocation		27,519,365
III. Student Success Allocation		14,172,278
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	125,406,936
2023-24 SCFF Calculated Revenue + COLA (B)		115,691,286
Hold Harmless Revenue (C)		92,887,982
Stability Protection Adjustment		-
Hold Harmless Protection Adjustment		-
2024-25 TCR (Max of A, B, or C)	**$**	**125,406,936**

Revenue Sources

Property Tax & ERAF				$	44,475,883
Less Property Tax Excess					-
Student Enrollment Fees					5,217,274
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 13,477.72	x Rate: $1,676.69		22,597,969
State General Fund Allocation					53,115,810

State General Fund Allocation				
General Fund Allocation	$	52,220,763		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		895,047		
Subtotal State General Fund Allocation		**$53,115,810**		
Adjustment(s)		-		
State General Fund Allocation		**$53,115,810**	**Available Revenue**	**$ 125,406,936**
State General Fund Certification (Exhibit A/D)		**$52,174,481**	**2024-25 TCR (Max of A, B, or C)**	**125,406,936**
Balance (Refer to 2025-26 Advance Memo)		**$941,329**	0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	11,536.91	11,536.91	-	-	-	11,536.91	11,536.91	1,082.97	12,619.88
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	166.80	440.11	-	-	85.18	525.29	525.29	19.55	544.84
CDCP	256.24	303.13	-	-	(96.94)	206.19	206.19	-	206.19
Noncredit	228.10	87.25	-	-	19.56	106.81	106.81	-	106.81
Total FTES=>>>	12,188.05	12,367.40	-	-	7.80	12,375.20	12,375.20	1,102.52	13,477.72
Total Values=>>>		$66,989,024	$0	$0	$0	$66,989,026			
Change from PY to CY=>>>		$7,942,584							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$61,081,287	$ 5,733,680	$5,294.42	$66,814,967	13,009.67	12,619.88	389.79	$ 2,063,735
Incarcerated Credit	-	-	$7,424.53	-	-	-	-	-
Special Admit Credit	3,900,013	145,167	$7,424.53	4,045,180	544.84	544.84	-	-
CDCP	1,530,864	-	$7,424.53	1,530,864	206.19	206.19	-	-
Noncredit	476,862	-	$4,464.58	476,862	106.81	106.81	-	-
Total	$66,989,026	$5,878,847		**$72,867,873**	13,867.51	13,477.72	389.79	$ 2,063,735
			Total Value=>>>		$74,931,608			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	13,009.67	-	13,009.67
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	544.84	-	544.84
CDCP	-	206.19	-	206.19
Noncredit	-	106.81	-	106.81
Total	-	13,867.51	-	13,867.51

Definitions:	PY: 2023-24	CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	6.48%	11,536.91	747.89
Incarcerated Credit	6.48%	-	-
Special Admit Credit	6.48%	440.11	28.53
CDCP	6.48%	303.13	19.65
Noncredit	6.48%	87.25	5.66
Total		12,367.40	801.73

Total Growth FTES Value =>>> $ 4,342,641

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	1	8,677,936
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$8,677,936

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	1	$2,169,484
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$2,169,484
		Total Basic Allocation	$10,847,420
		Total FTES Allocation	72,867,873
		Total Base Allocation	**$83,715,293**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	369	$1,251.96	$461,974
Pell Grant Recipients	1	7,946	1,251.96	9,948,086
Promise Grant Recipients	1	13,666	1,251.96	17,109,305
	Totals	21,981		**$27,519,365**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	777	809	890	825.33	$ 2,952.94	$2,437,159
Associate Degrees	3	981	931	920	944.00	2,214.70	2,090,681
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	121	109	156	128.67	1,476.47	189,972
Transfer Level Math and English	2	956	1,345	1,342	1,214.33	1,476.47	1,792,926
Transfer to a Four Year University	1.5	992	788	853	877.67	1,107.35	971,886
Nine or More CTE Units	1	1,278	1,657	1,871	1,602.00	738.23	1,182,652
Regional Living Wage	1	2,418	2,390	1,581	2,129.67	738.23	1,572,194
	All Students Subtotal	7,523	8,029	7,613	7,721.67		$10,237,470
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	448	479	520	482.33	$ 1,117.26	$538,890
Associate Degrees	4.5	577	567	546	563.33	837.94	472,041
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	66	58	85	69.67	558.63	38,918
Transfer Level Math and English	3	410	593	621	541.33	558.63	302,404
Transfer to a Four Year University	2.25	529	394	408	443.67	418.97	185,884
Nine or More CTE Units	1.5	704	896	1,050	883.33	279.31	246,728
Regional Living Wage	1.5	1,000	1,036	648	894.67	279.31	249,893
	Pell Grant Recipients Subtotal	3,734	4,023	3,878	3,878.33		$2,034,758
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	631	651	680	654.00	$ 744.84	$487,124
Associate Degrees	3	797	742	710	749.67	558.63	418,785
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	90	81	121	97.33	372.42	36,249
Transfer Level Math and English	2	601	834	873	769.33	372.42	286,514
Transfer to a Four Year University	1.5	731	576	590	632.33	279.31	176,620
Nine or More CTE Units	1	985	1,193	1,409	1,195.67	186.21	222,644
Regional Living Wage	1	1,717	1,625	1,042	1,461.33	186.21	272,114
	Promise Grant Recipients Subtotal	5,552	5,702	5,425	5,559.67		$1,900,050
	Total Headcounts	16,809	17,754	16,916	17,159.67		
						Total Student Success Allocation	**$14,172,278**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 24,725,184
II. Supplemental Allocation			4,433,196
III. Student Success Allocation			3,750,997
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 32,909,377
	2023-24 SCFF Calculated Revenue + COLA (B)		34,675,571
	Hold Harmless Revenue (C)		41,068,935
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		8,159,558
	2024-25 TCR (Max of A, B, or C)		**$ 41,068,935**

Revenue Sources

Property Tax & ERAF			$ 45,741,870
Less Property Tax Excess			Excess Tax School Entity (6,988,531)
Student Enrollment Fees			1,578,168
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 3,283.50 x Rate: $100.00	328,350
State General Fund Allocation			409,078

State General Fund Allocation

General Fund Allocation	$ -		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	409,078		
Subtotal State General Fund Allocation	**$409,078**		
Adjustment(s)	-		
State General Fund Allocation	**$409,078**	**Available Revenue**	**$ 41,068,935**
State General Fund Certification (Exhibit A/D)	**$401,828**	**2024-25 TCR (Max of A, B, or C)**	**41,068,935**
Balance (Refer to 2025-26 Advance Memo)	**$7,250**	0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	3,070.93	3,198.99	-	(134.32)	-	3,064.67	3,111.53	-	3,111.53
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	61.58	81.38	-	64.85	-	146.23	146.23	-	146.23
CDCP	-	-	-	-	-	-	-	-	-
Noncredit	107.59	74.87	-	(49.13)	-	25.74	25.74	-	25.74
Total FTES=>>>	3,240.10	3,355.24	-	(118.60)	-	3,236.64	3,283.50	-	3,283.50
Total Values=>>>		$17,875,279	$0	($449,011)	$0	$17,426,268			
Change from PY to CY=>>>		($449,011)							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$16,473,757	$ -	$5,294.42	$16,473,757	3,064.67	3,064.67	-	$ -
Incarcerated Credit	-	-	$7,424.53	-	-	-	-	-
Special Admit Credit	1,085,689	-	$7,424.53	1,085,689	146.23	146.23	-	-
CDCP	-	-	$7,424.53	-	-	-	-	-
Noncredit	114,918	-	$4,464.58	114,918	25.74	25.74	0.00	-
Total	$17,674,364	$0		**$17,674,364**	3,236.64	3,236.64	0.00	$ -
					Total Value=>>>	$17,426,268		

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	3,064.67	-	3,064.67
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	146.23	-	146.23
CDCP	-	-	-	-
Noncredit	-	25.74	-	25.74
Total	-	3,236.64	-	3,236.64

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	1,050.17	-	$ 5,560,045
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	31.31	-	232,462
CDCP	-	4.96	-	36,826
Noncredit	-	324.77	-	1,449,961
Total	-	1,411.21	-	$ 7,279,294

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.54%	3,198.99	17.15
Incarcerated Credit	0.54%	-	-
Special Admit Credit	0.54%	81.38	0.44
CDCP	0.54%	-	-
Noncredit	0.54%	74.87	0.40
Total		3,355.24	17.98
		Total Growth FTES Value =>>>	$ 95,805

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	1	6,508,449
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$6,508,449

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	1	542,371
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$542,371
		Total Basic Allocation	$7,050,820
		Total FTES Allocation	17,674,364
		Total Base Allocation	**$24,725,184**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	168	$1,251.96	$210,330
Pell Grant Recipients	1	891	1,251.96	1,115,498
Promise Grant Recipients	1	2,482	1,251.96	3,107,368
	Totals	3,541		**$4,433,196**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	202	173	200	191.67	$ 2,952.94	$565,980
Associate Degrees	3	281	257	235	257.67	2,214.70	570,655
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	54	74	45	57.67	1,476.47	85,143
Transfer Level Math and English	2	205	209	189	201.00	1,476.47	296,770
Transfer to a Four Year University	1.5	290	297	222	269.67	1,107.35	298,616
Nine or More CTE Units	1	736	707	659	700.67	738.23	517,256
Regional Living Wage	1	925	838	455	739.33	738.23	545,801
	All Students Subtotal	2,693	2,555	2,005	2,417.67		$2,880,221
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	86	79	96	87.00	$ 1,117.26	$97,201
Associate Degrees	4.5	134	114	102	116.67	837.94	97,760
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	19	26	14	19.67	558.63	10,986
Transfer Level Math and English	3	78	59	54	63.67	558.63	35,566
Transfer to a Four Year University	2.25	121	117	84	107.33	418.97	44,970
Nine or More CTE Units	1.5	246	243	238	242.33	279.31	67,687
Regional Living Wage	1.5	229	204	103	178.67	279.31	49,904
	Pell Grant Recipients Subtotal	913	842	691	815.33		$404,074
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	146	132	137	138.33	$ 744.84	$103,036
Associate Degrees	3	212	184	173	189.67	558.63	105,953
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	36	52	29	39.00	372.42	14,524
Transfer Level Math and English	2	129	107	110	115.33	372.42	42,952
Transfer to a Four Year University	1.5	199	183	138	173.33	279.31	48,414
Nine or More CTE Units	1	462	450	428	446.67	186.21	83,174
Regional Living Wage	1	462	407	237	368.67	186.21	68,649
	Promise Grant Recipients Subtotal	1,646	1,515	1,252	1,471.00		$466,702
	Total Headcounts	5,252	4,912	3,948	4,704.00		
						Total Student Success Allocation	**$3,750,997**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 190,454,713
II. Supplemental Allocation			42,691,885
III. Student Success Allocation			26,369,144
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 259,515,742
	2023-24 SCFF Calculated Revenue + COLA (B)		259,045,319
	Hold Harmless Revenue (C)		262,433,892
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		2,918,150
	2024-25 TCR (Max of A, B, or C)		**$ 262,433,892**

Revenue Sources

Property Tax & ERAF			$ 131,793,922
Less Property Tax Excess			-
Student Enrollment Fees			11,802,333
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 31,502.81 x Rate: $1,676.69	52,820,486
State General Fund Allocation			66,017,151

State General Fund Allocation

General Fund Allocation	$ 63,372,582			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	2,644,569			
Subtotal State General Fund Allocation	**$66,017,151**			
Adjustment(s)	-			
State General Fund Allocation	**$66,017,151**	**Available Revenue**		**$ 262,433,892**
State General Fund Certification (Exhibit A/D)	**$64,847,182**	**2024-25 TCR (Max of A, B, or C)**		**262,433,892**
Balance (Refer to 2025-26 Advance Memo)	**$1,169,969**	0.0000%	Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	28,083.98	24,573.42	1,417.12	-	-	25,990.54	26,215.98	-	26,215.98
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	504.03	657.82	287.65	-	-	945.47	945.47	-	945.47
CDCP	2,630.20	2,569.88	98.52	-	-	2,668.40	2,668.40	-	2,668.40
Noncredit	2,517.46	1,398.44	274.52	-	-	1,672.96	1,672.96	-	1,672.96
Total FTES=>>>	33,735.67	29,199.56	2,077.81	-	-	31,277.37	31,502.81	-	31,502.81
Total Values=>>>		$160,309,686	$11,595,580	$0	$0	$171,905,266			
Change from PY to CY=>>>		$11,595,580							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$138,798,500	$ -	$5,294.42	$138,798,500	25,990.54	25,990.54	-	$ -
Incarcerated Credit	-	-	$7,424.53	-	-	-	-	-
Special Admit Credit	7,019,669	-	$7,424.53	7,019,669	945.47	945.47	-	-
CDCP	19,811,612	-	$7,424.53	19,811,612	2,668.40	2,668.40	-	-
Noncredit	7,469,060	-	$4,464.58	7,469,060	1,672.96	1,672.96	-	-
Total	$173,098,841	$0		**$173,098,841**	31,277.37	31,277.37	-	$ -
				Total Value=>>>	$171,905,266			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	25,990.54	-	25,990.54
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	945.47	-	945.47
CDCP	-	2,668.40	-	2,668.40
Noncredit	-	1,672.96	-	1,672.96
Total	-	31,277.37	-	31,277.37

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	3,510.56	$ 18,586,391
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	(153.79)	(1,141,818)
CDCP	-	-	60.32	447,848
Noncredit	-	-	1,119.02	4,995,952
Total	-	-	4,536.11	$ 22,888,373

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.55%	24,573.42	136.02
Incarcerated Credit	0.55%	-	-
Special Admit Credit	0.55%	657.82	3.64
CDCP	0.55%	2,569.88	14.22
Noncredit	0.55%	1,398.44	7.74
Total		29,199.56	161.63
		Total Growth FTES Value =>>>	$ 887,352

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	2	15,186,388
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$15,186,388

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	1	$2,169,484
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$2,169,484
		Total Basic Allocation	$17,355,872
		Total FTES Allocation	173,098,841
		Total Base Allocation	**$190,454,713**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	1,063	$1,251.96	$1,330,835
Pell Grant Recipients	1	11,337	1,251.96	14,193,487
Promise Grant Recipients	1	21,700	1,251.96	27,167,563
	Totals	34,100		**$42,691,885**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	1,768	1,655	1,650	1,691.00	$ 2,952.94	$4,993,419
Associate Degrees	3	1,381	1,322	1,381	1,361.33	2,214.70	3,014,950
Baccalaureate Degrees	3	3	1	4	2.67	2,214.70	5,906
Credit Certificates	2	728	793	882	801.00	1,476.47	1,182,652
Transfer Level Math and English	2	1,427	1,527	1,571	1,508.33	1,476.47	2,227,008
Transfer to a Four Year University	1.5	2,267	1,977	1,177	1,807.00	1,107.35	2,000,985
Nine or More CTE Units	1	4,765	4,763	5,585	5,037.67	738.23	3,718,980
Regional Living Wage	1	3,334	3,244	2,076	2,884.67	738.23	2,129,561
	All Students Subtotal	15,673	15,282	14,326	15,093.67		$19,273,461
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	983	897	940	940.00	$ 1,117.26	$1,050,221
Associate Degrees	4.5	746	727	776	749.67	837.94	628,178
Baccalaureate Degrees	4.5	1	1	3	1.67	837.94	1,397
Credit Certificates	3	354	381	454	396.33	558.63	221,403
Transfer Level Math and English	3	629	668	704	667.00	558.63	372,605
Transfer to a Four Year University	2.25	1,147	1,018	564	909.67	418.97	381,124
Nine or More CTE Units	1.5	2,286	2,416	2,876	2,526.00	279.31	705,548
Regional Living Wage	1.5	1,004	988	606	866.00	279.31	241,886
	Pell Grant Recipients Subtotal	7,150	7,096	6,923	7,056.33		$3,602,362
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	1,369	1,280	1,281	1,310.00	$ 744.84	$975,738
Associate Degrees	3	1,063	1,036	1,077	1,058.67	558.63	591,401
Baccalaureate Degrees	3	2	1	3	2.00	558.63	1,117
Credit Certificates	2	533	576	650	586.33	372.42	218,362
Transfer Level Math and English	2	935	995	1,053	994.33	372.42	370,309
Transfer to a Four Year University	1.5	1,615	1,391	817	1,274.33	279.31	355,939
Nine or More CTE Units	1	3,476	3,517	4,190	3,727.67	186.21	694,127
Regional Living Wage	1	1,805	1,725	1,083	1,537.67	186.21	286,328
	Promise Grant Recipients Subtotal	10,798	10,521	10,154	10,491.00		$3,493,321
	Total Headcounts	33,621	32,899	31,403	32,641.00		
						Total Student Success Allocation	**$26,369,144**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)				$ 45,537,459
II. Supplemental Allocation				5,502,370
III. Student Success Allocation				6,490,584
			Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$ 57,530,413
			2023-24 SCFF Calculated Revenue + COLA (B)	57,964,652
			Hold Harmless Revenue (C)	63,336,071
			Stability Protection Adjustment	-
			Hold Harmless Protection Adjustment	5,805,658
			2024-25 TCR (Max of A, B, or C)	**$ 63,336,071**

Revenue Sources

Property Tax & ERAF				$ 33,758,144
Less Property Tax Excess				-
Student Enrollment Fees				4,211,186
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 6,656.93	x Rate: $1,676.69	11,161,622
State General Fund Allocation				14,205,119

State General Fund Allocation

General Fund Allocation	$ 13,667,409			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	537,710			
Subtotal State General Fund Allocation	**$14,205,119**			
Adjustment(s)	-			
State General Fund Allocation	**$14,205,119**		**Available Revenue**	**$ 63,336,071**
State General Fund Certification (Exhibit A/D)	**$13,953,373**		**2024-25 TCR (Max of A, B, or C)**	**63,336,071**
Balance (Refer to 2025-26 Advance Memo)	**$251,746**	0.0000%	Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	5,444.62	5,774.96	412.76	-	-	6,187.72	5,802.43	-	5,802.43
Incarcerated Credit	28.35	44.47	17.51	-	-	61.98	61.98	-	61.98
Special Admit Credit	564.62	582.20	24.14	-	-	606.34	606.34	-	606.34
CDCP	94.04	152.06	(35.23)	-	-	116.83	116.83	-	116.83
Noncredit	10.30	12.72	56.63	-	-	69.35	69.35	-	69.35
Total FTES=>>>	6,141.93	6,566.41	475.81	-	-	7,042.22	6,656.93	-	6,656.93
Total Values=>>>		$36,413,576	$2,485,820	$0	$0	$38,899,397			
Change from PY to CY=>>>		$2,485,821							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$30,720,539	$ -	$5,294.42	$30,720,539	6,187.72	6,187.72	-	$ -
Incarcerated Credit	460,172	-	$7,424.53	460,172	61.98	61.98	-	-
Special Admit Credit	4,501,789	-	$7,424.53	4,501,789	606.34	606.34	-	-
CDCP	867,408	-	$7,424.53	867,408	116.83	116.83	-	-
Noncredit	309,618	-	$4,464.58	309,618	69.35	69.35	-	-
Total	$36,859,526	$0		**$36,859,526**	7,042.22	7,042.22	-	$ -
			Total Value=>>>		$38,899,397			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	6,187.72	-	6,187.72
Incarcerated Credit	-	61.98	-	61.98
Special Admit Credit	-	606.34	-	606.34
CDCP	-	116.83	-	116.83
Noncredit	-	69.35	-	69.35
Total	-	7,042.22	-	7,042.22

Definitions:	PY: 2023-24	CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	210.04	1,259.83	-	$ 7,782,115
Incarcerated Credit	(16.12)	(28.35)	-	(330,168)
Special Admit Credit	(80.69)	7.38	-	(544,292)
CDCP	8.92	(88.58)	-	(591,438)
Noncredit	(15.97)	7.95	-	(35,806)
Total	106.18	1,158.23	-	$ 6,280,411

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.54%	5,774.96	30.95
Incarcerated Credit	0.54%	44.47	0.24
Special Admit Credit	0.54%	582.20	3.12
CDCP	0.54%	152.06	0.81
Noncredit	0.54%	12.72	0.07
Total		6,566.41	35.19
		Total Growth FTES Value =>>>	$ 195,164

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	1	6,508,449
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$6,508,449

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	1	2,169,484
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$2,169,484
		Total Basic Allocation	$8,677,933
		Total FTES Allocation	36,859,526
		Total Base Allocation	**$45,537,459**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	66	$1,251.96	$82,629
Pell Grant Recipients	1	1,320	1,251.96	1,652,589
Promise Grant Recipients	1	3,009	1,251.96	3,767,152
	Totals	4,395		**$5,502,370**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	301	283	309	297.67	$ 2,952.94	$878,991
Associate Degrees	3	374	291	313	326.00	2,214.70	721,993
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	279	218	236	244.33	1,476.47	360,751
Transfer Level Math and English	2	657	652	638	649.00	1,476.47	958,229
Transfer to a Four Year University	1.5	790	670	605	688.33	1,107.35	762,227
Nine or More CTE Units	1	1,002	1,026	1,044	1,024.00	738.23	755,952
Regional Living Wage	1	1,143	1,452	1,201	1,265.33	738.23	934,113
	All Students Subtotal	4,546	4,592	4,346	4,494.67		$5,372,256
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	102	97	107	102.00	$ 1,117.26	$113,960
Associate Degrees	4.5	144	89	100	111.00	837.94	93,012
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	92	57	58	69.00	558.63	38,545
Transfer Level Math and English	3	126	140	139	135.00	558.63	75,415
Transfer to a Four Year University	2.25	232	175	150	185.67	418.97	77,789
Nine or More CTE Units	1.5	238	237	269	248.00	279.31	69,270
Regional Living Wage	1.5	162	172	123	152.33	279.31	42,549
	Pell Grant Recipients Subtotal	1,096	967	946	1,003.00		$510,540
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	173	156	179	169.33	$ 744.84	$126,126
Associate Degrees	3	233	179	185	199.00	558.63	111,167
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	138	95	99	110.67	372.42	41,214
Transfer Level Math and English	2	262	241	269	257.33	372.42	95,836
Transfer to a Four Year University	1.5	372	305	259	312.00	279.31	87,146
Nine or More CTE Units	1	448	441	472	453.67	186.21	84,477
Regional Living Wage	1	379	349	268	332.00	186.21	61,822
	Promise Grant Recipients Subtotal	2,005	1,766	1,731	1,834.00		$607,788
	Total Headcounts	7,647	7,325	7,023	7,331.67		
						Total Student Success Allocation	**$6,490,584**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)				$ 24,707,758
II. Supplemental Allocation				4,722,398
III. Student Success Allocation				1,492,459
			Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$ 30,922,615
			2023-24 SCFF Calculated Revenue + COLA (B)	30,905,716
			Hold Harmless Revenue (C)	21,608,107
			Stability Protection Adjustment	-
			Hold Harmless Protection Adjustment	-
			2024-25 TCR (Max of A, B, or C)	**$ 30,922,615**

Revenue Sources

Property Tax & ERAF				$ 2,387,622
Less Property Tax Excess				-
Student Enrollment Fees				462,870
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 2,541.96	x Rate: $1,676.69	4,262,075
State General Fund Allocation				23,810,048

State General Fund Allocation

General Fund Allocation	$ 23,657,014			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	153,034			
Subtotal State General Fund Allocation	**$23,810,048**			
Adjustment(s)	-			
State General Fund Allocation	**$23,810,048**		**Available Revenue**	**$ 30,922,615**
State General Fund Certification (Exhibit A/D)	**$23,388,082**		**2024-25 TCR (Max of A, B, or C)**	**30,922,615**
Balance (Refer to 2025-26 Advance Memo)	**$421,966**	0.0000%	Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	1,087.76	1,352.22	-	-	24.54	1,376.76	1,272.24	137.02	1,409.27
Incarcerated Credit	1,082.45	1,010.97	-	-	(35.97)	975.00	975.00	-	975.00
Special Admit Credit	142.68	113.22	-	-	28.64	141.86	141.86	-	141.86
CDCP	5.21	17.40	-	-	(5.93)	11.47	11.47	-	11.47
Noncredit	9.54	11.41	-	-	(7.05)	4.36	4.36	-	4.36
Total FTES=>>>	2,327.64	2,505.22	-	-	4.23	2,509.45	2,404.93	137.02	2,541.96
Total Values=>>>		$15,685,923	$0	$0	$0	$15,685,922			
Change from PY to CY=>>>		$725,453							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$6,735,797	$ 725,453	$5,294.42	$7,461,250	1,513.78	1,513.78	0.00	$ 1
Incarcerated Credit	7,238,915	-	$7,424.53	7,238,915	975.00	975.00	-	-
Special Admit Credit	1,053,244	-	$7,424.53	1,053,244	141.86	141.86	-	-
CDCP	85,159	-	$7,424.53	85,159	11.47	11.47	-	-
Noncredit	19,466	-	$4,464.58	19,466	4.36	4.36	-	-
Total	$15,132,581	$725,453		**$15,858,034**	2,646.47	2,646.47	0.00	$ 1
			Total Value=>>>		$16,411,376			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	1,513.78	-	1,513.78
Incarcerated Credit	-	975.00	-	975.00
Special Admit Credit	-	141.86	-	141.86
CDCP	-	11.47	-	11.47
Noncredit	-	4.36	-	4.36
Total	-	2,646.47	-	2,646.47

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	16.10%	1,352.22	217.75
Incarcerated Credit	16.10%	1,010.97	162.80
Special Admit Credit	16.10%	113.22	18.23
CDCP	16.10%	17.40	2.80
Noncredit	16.10%	11.41	1.84
Total		2,505.22	403.42
		Total Growth FTES Value =>>>	$ 2,525,962

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	1	6,508,449
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	1	2,070,088
		Subtotal	$8,578,537

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	1	271,187
		Subtotal	$271,187
		Total Basic Allocation	$8,849,724
		Total FTES Allocation	15,858,034
		Total Base Allocation	**$24,707,758**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	41	$1,251.96	$51,330
Pell Grant Recipients	1	370	1,251.96	463,226
Promise Grant Recipients	1	3,361	1,251.96	4,207,842
	Totals	3,772		**$4,722,398**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	26	29	46	33.67	$ 2,952.94	$99,416
Associate Degrees	3	154	147	131	144.00	2,214.70	318,917
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	19	57	45	40.33	1,476.47	59,551
Transfer Level Math and English	2	6	4	12	7.33	1,476.47	10,827
Transfer to a Four Year University	1.5	13	20	24	19.00	1,107.35	21,040
Nine or More CTE Units	1	491	467	583	513.67	738.23	379,207
Regional Living Wage	1	333	415	579	442.33	738.23	326,546
	All Students Subtotal	1,042	1,139	1,420	1,200.33		$1,215,504
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	8	5	17	10.00	$ 1,117.26	$11,173
Associate Degrees	4.5	15	25	25	21.67	837.94	18,155
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	8	16	4	9.33	558.63	5,214
Transfer Level Math and English	3	1	2	7	3.33	558.63	1,862
Transfer to a Four Year University	2.25	3	4	9	5.33	418.97	2,235
Nine or More CTE Units	1.5	70	80	130	93.33	279.31	26,069
Regional Living Wage	1.5	25	53	22	33.33	279.31	9,310
	Pell Grant Recipients Subtotal	130	185	214	176.33		$74,018
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	26	29	46	33.67	$ 744.84	$25,076
Associate Degrees	3	151	144	126	140.33	558.63	78,394
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	19	37	20	25.33	372.42	9,435
Transfer Level Math and English	2	6	3	12	7.00	372.42	2,607
Transfer to a Four Year University	1.5	8	11	20	13.00	279.31	3,631
Nine or More CTE Units	1	254	294	382	310.00	186.21	57,725
Regional Living Wage	1	149	167	104	140.00	186.21	26,069
	Promise Grant Recipients Subtotal	613	685	710	669.33		$202,937
	Total Headcounts	1,785	2,009	2,344	2,046.00		
						Total Student Success Allocation	**$1,492,459**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 95,903,070
II. Supplemental Allocation			17,914,316
III. Student Success Allocation			14,362,839
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 128,180,225
	2023-24 SCFF Calculated Revenue + COLA (B)		133,257,393
	Hold Harmless Revenue (C)		140,984,442
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		12,804,217
	2024-25 TCR (Max of A, B, or C)		**$ 140,984,442**

Revenue Sources

Property Tax & ERAF			$ 112,252,320
Less Property Tax Excess			-
Student Enrollment Fees			7,042,524
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 15,700.14 x Rate: $1,301.55	20,434,523
State General Fund Allocation			1,255,075

State General Fund Allocation

General Fund Allocation	$ -		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,255,075		
Subtotal State General Fund Allocation	**$1,255,075**		
Adjustment(s)	-		
State General Fund Allocation	**$1,255,075**	**Available Revenue**	**$ 140,984,442**
State General Fund Certification (Exhibit A/D)	**$1,232,832**	**2024-25 TCR (Max of A, B, or C)**	**140,984,442**
Balance (Refer to 2025-26 Advance Memo)	**$22,243**	0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	17,024.57	12,862.38	453.65	-	-	13,316.03	14,400.99	-	14,400.99
Incarcerated Credit	12.48	2.10	3.00	-	-	5.10	5.10	-	5.10
Special Admit Credit	608.19	726.08	72.54	-	-	798.62	798.62	-	798.62
CDCP	363.40	335.50	(122.13)	-	-	213.37	213.37	-	213.37
Noncredit	450.96	151.52	130.54	-	-	282.06	282.06	-	282.06
Total FTES=>>>	18,459.60	14,077.58	537.60	-	-	14,615.18	15,700.14	-	15,700.14
Total Values=>>>		$76,672,683	$2,638,712	$0	$0	$79,311,395			
Change from PY to CY=>>>		$2,638,712							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$76,244,957	$ -	$5,294.42	$76,244,957	13,316.03	13,316.03	-	$ -
Incarcerated Credit	37,865	-	$7,424.53	37,865	5.10	5.10	-	-
Special Admit Credit	5,929,377	-	$7,424.53	5,929,377	798.62	798.62	-	-
CDCP	1,584,172	-	$7,424.53	1,584,172	213.37	213.37	-	-
Noncredit	1,259,279	-	$4,464.58	1,259,279	282.06	282.06	-	-
Total	$85,055,650	$0		**$85,055,650**	14,615.18	14,615.18	-	$ -
					Total Value=>>>	$79,311,395		

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	13,316.03	-	13,316.03
Incarcerated Credit	-	5.10	-	5.10
Special Admit Credit	-	798.62	-	798.62
CDCP	-	213.37	-	213.37
Noncredit	-	282.06	-	282.06
Total	-	14,615.18	-	14,615.18

Definitions:	PY: 2023-24	CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	4,162.19	$ 22,036,396
Incarcerated Credit	-	-	10.38	77,067
Special Admit Credit	-	-	(117.89)	(875,278)
CDCP	-	-	27.90	207,144
Noncredit	-	-	299.44	1,336,873
Total	-	-	4,382.02	$ 22,782,202

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.83%	12,862.38	106.72
Incarcerated Credit	0.83%	2.10	0.02
Special Admit Credit	0.83%	726.08	6.02
CDCP	0.83%	335.50	2.78
Noncredit	0.83%	151.52	1.26
Total		14,077.58	116.80
		Total Growth FTES Value =>>>	$ 636,148

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	1	8,677,936
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$8,677,936

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	1	$2,169,484
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$2,169,484
		Total Basic Allocation	$10,847,420
		Total FTES Allocation	85,055,650
		Total Base Allocation	**$95,903,070**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	594	$1,251.96	$743,665
Pell Grant Recipients	1	4,488	1,251.96	5,618,803
Promise Grant Recipients	1	9,227	1,251.96	11,551,848
	Totals	14,309		**$17,914,316**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	723	631	601	651.67	$ 2,952.94	$1,924,332
Associate Degrees	3	851	845	775	823.67	2,214.70	1,824,178
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	727	827	962	838.67	1,476.47	1,238,266
Transfer Level Math and English	2	530	563	548	547.00	1,476.47	807,629
Transfer to a Four Year University	1.5	1,243	1,151	1,125	1,173.00	1,107.35	1,298,924
Nine or More CTE Units	1	3,418	3,811	3,945	3,724.67	738.23	2,749,678
Regional Living Wage	1	2,690	2,541	1,495	2,242.00	738.23	1,655,122
	All Students Subtotal	10,182	10,369	9,451	10,000.67		$11,498,129
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	320	287	247	284.67	$ 1,117.26	$318,046
Associate Degrees	4.5	391	343	345	359.67	837.94	301,380
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	158	143	141	147.33	558.63	82,305
Transfer Level Math and English	3	138	173	193	168.00	558.63	93,850
Transfer to a Four Year University	2.25	400	375	355	376.67	418.97	157,813
Nine or More CTE Units	1.5	913	889	1,002	934.67	279.31	261,066
Regional Living Wage	1.5	627	607	295	509.67	279.31	142,357
	Pell Grant Recipients Subtotal	2,947	2,817	2,578	2,780.67		$1,356,817
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	489	419	395	434.33	$ 744.84	$323,508
Associate Degrees	3	599	575	533	569.00	558.63	317,860
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	288	257	251	265.33	372.42	98,815
Transfer Level Math and English	2	276	265	277	272.67	372.42	101,546
Transfer to a Four Year University	1.5	669	628	560	619.00	279.31	172,895
Nine or More CTE Units	1	1,567	1,532	1,671	1,590.00	186.21	296,073
Regional Living Wage	1	1,287	1,247	643	1,059.00	186.21	197,196
	Promise Grant Recipients Subtotal	5,175	4,923	4,330	4,809.33		$1,507,893
	Total Headcounts	18,304	18,109	16,359	17,590.67		
						Total Student Success Allocation	**$14,362,839**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 137,001,564
II. Supplemental Allocation			33,934,415
III. Student Success Allocation			21,448,508
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 192,384,487
	2023-24 SCFF Calculated Revenue + COLA (B)		190,313,207
	Hold Harmless Revenue (C)		174,644,609
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2024-25 TCR (Max of A, B, or C)		**$ 192,384,487**

Revenue Sources

Property Tax & ERAF			$ 52,730,405
Less Property Tax Excess			-
Student Enrollment Fees			9,910,250
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 22,660.20 x Rate: $1,676.69	37,994,164
State General Fund Allocation			91,749,668

State General Fund Allocation

General Fund Allocation	$ 89,966,568		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,783,100		
Subtotal State General Fund Allocation	**$91,749,668**		
Adjustment(s)	-		
State General Fund Allocation	**$91,749,668**	**Available Revenue**	**$ 192,384,487**
State General Fund Certification (Exhibit A/D)	**$90,123,663**	**2024-25 TCR (Max of A, B, or C)**	**192,384,487**
Balance (Refer to 2025-26 Advance Memo)	**$1,626,005**	0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	22,499.09	18,660.08	1,533.73	-	-	20,193.81	20,450.99	-	20,450.99
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	329.61	561.52	199.89	-	-	761.41	761.41	-	761.41
CDCP	874.09	917.64	295.73	-	-	1,213.37	1,213.37	-	1,213.37
Noncredit	178.35	692.45	(458.02)	-	-	234.43	234.43	-	234.43
Total FTES=>>>	23,881.14	20,831.69	1,571.33	-	-	22,403.02	22,660.20	-	22,660.20
Total Values=>>>		$112,867,927	$9,755,095	$0	$0	$122,623,023			
Change from PY to CY=>>>		$9,755,096							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$108,276,219	$ -	$5,294.42	$108,276,219	20,193.81	20,193.81	-	$ -
Incarcerated Credit	-	-	$7,424.53	-	-	-	-	-
Special Admit Credit	5,653,110	-	$7,424.53	5,653,110	761.41	761.41	-	-
CDCP	9,008,700	-	$7,424.53	9,008,700	1,213.37	1,213.37	-	-
Noncredit	1,046,631	-	$4,464.58	1,046,631	234.43	234.43	-	-
Total	$123,984,660	$0		**$123,984,660**	22,403.02	22,403.02	-	$ -
				Total Value=>>>	$122,623,023			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	20,193.81	-	20,193.81
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	761.41	-	761.41
CDCP	-	1,213.37	-	1,213.37
Noncredit	-	234.43	-	234.43
Total	-	22,403.02	-	22,403.02

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	3,839.01	$ 20,325,345
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	(231.91)	(1,721,822)
CDCP	-	-	(43.55)	(323,338)
Noncredit	-	-	(514.10)	(2,295,240)
Total	-	-	3,049.45	$ 15,984,945

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	1.37%	18,660.08	255.25
Incarcerated Credit	1.37%	-	-
Special Admit Credit	1.37%	561.52	7.68
CDCP	1.37%	917.64	12.55
Noncredit	1.37%	692.45	9.47
Total		20,831.69	284.95
		Total Growth FTES Value =>>>	$ 1,543,901

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	1	$10,847,420
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$10,847,420

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	1	2,169,484
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$2,169,484
		Total Basic Allocation	$13,016,904
		Total FTES Allocation	123,984,660
		Total Base Allocation	**$137,001,564**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	970	$1,251.96	$1,214,403
Pell Grant Recipients	1	9,225	1,251.96	11,549,344
Promise Grant Recipients	1	16,910	1,251.96	21,170,668
	Totals	27,105		**$33,934,415**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	1,281	1,114	1,509	1,301.33	$ 2,952.94	$3,842,757
Associate Degrees	3	1,320	1,343	2,072	1,578.33	2,214.70	3,495,541
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	479	324	512	438.33	1,476.47	647,186
Transfer Level Math and English	2	1,455	1,435	1,626	1,505.33	1,476.47	2,222,578
Transfer to a Four Year University	1.5	2,332	1,327	1,420	1,693.00	1,107.35	1,874,747
Nine or More CTE Units	1	2,173	2,518	3,068	2,586.33	738.23	1,909,321
Regional Living Wage	1	3,118	2,500	1,598	2,405.33	738.23	1,775,700
	All Students Subtotal	12,158	10,561	11,805	11,508.00		$15,767,830
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	752	663	889	768.00	$ 1,117.26	$858,053
Associate Degrees	4.5	718	771	1,193	894.00	837.94	749,121
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	220	144	236	200.00	558.63	111,726
Transfer Level Math and English	3	641	583	699	641.00	558.63	358,081
Transfer to a Four Year University	2.25	1,191	706	702	866.33	418.97	362,969
Nine or More CTE Units	1.5	1,010	1,210	1,388	1,202.67	279.31	335,922
Regional Living Wage	1.5	951	744	448	714.33	279.31	199,523
	Pell Grant Recipients Subtotal	5,483	4,821	5,555	5,286.33		$2,975,395
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	953	854	1,125	977.33	$ 744.84	$727,955
Associate Degrees	3	968	1,024	1,587	1,193.00	558.63	666,444
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	333	227	361	307.00	372.42	114,333
Transfer Level Math and English	2	834	730	889	817.67	372.42	304,515
Transfer to a Four Year University	1.5	1,576	904	923	1,134.33	279.31	316,835
Nine or More CTE Units	1	1,514	1,731	2,035	1,760.00	186.21	327,729
Regional Living Wage	1	1,698	1,452	837	1,329.00	186.21	247,472
	Promise Grant Recipients Subtotal	7,876	6,922	7,757	7,518.33		$2,705,283
	Total Headcounts	25,517	22,304	25,117	24,312.67		
						Total Student Success Allocation	**$21,448,508**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	103,472,351
II. Supplemental Allocation		23,874,904
III. Student Success Allocation		11,643,475
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	138,990,730
2023-24 SCFF Calculated Revenue + COLA (B)		144,779,317
Hold Harmless Revenue (C)		148,941,102
Stability Protection Adjustment		-
Hold Harmless Protection Adjustment		9,950,372
2024-25 TCR (Max of A, B, or C)	**$**	**148,941,102**

Revenue Sources

Property Tax & ERAF	$	72,095,912
Less Property Tax Excess		-
Student Enrollment Fees		5,608,811
Education Protection Account (EPA)		23,647,002
State General Fund Allocation		47,589,377

Education Protection Account (EPA): Minimum of at least $100 x Funded FTES | Funded FTES: 14,103.37 x Rate: $1,676.69

State General Fund Allocation

General Fund Allocation	$	46,106,756
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		1,482,621
Subtotal State General Fund Allocation		**$47,589,377**
Adjustment(s)		-
State General Fund Allocation		**$47,589,377**
State General Fund Certification (Exhibit A/D)		**$46,745,989**
Balance (Refer to 2025-26 Advance Memo)		**$843,388**

Available Revenue	**$**	**148,941,102**
2024-25 TCR (Max of A, B, or C)		**148,941,102**
0.0000% Revenue Deficit	$	-

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	14,964.43	11,824.58	-	(318.04)	-	11,506.54	12,765.18	-	12,765.18
Incarcerated Credit	-	15.00	-	(5.64)	-	9.36	9.36	-	9.36
Special Admit Credit	457.86	1,411.55	-	(245.21)	-	1,166.34	1,166.34	-	1,166.34
CDCP	41.71	196.46	-	(61.39)	-	135.07	135.07	-	135.07
Noncredit	59.71	62.68	-	(35.26)	-	27.42	27.42	-	27.42
Total FTES=>>>	15,523.71	13,510.27	-	(665.54)	-	12,844.73	14,103.37	-	14,103.37
Total Values=>>>		$74,934,258	$0	($4,159,494)	$0	$70,774,764			
Change from PY to CY=>>>		($4,159,494)							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$67,584,286	$ -	$5,294.42	$67,584,286	11,506.54	11,506.54	-	$ -
Incarcerated Credit	69,494	-	$7,424.53	69,494	9.36	9.36	-	-
Special Admit Credit	8,659,525	-	$7,424.53	8,659,525	1,166.34	1,166.34	-	-
CDCP	1,002,831	-	$7,424.53	1,002,831	135.07	135.07	-	-
Noncredit	122,419	-	$4,464.58	122,419	27.42	27.42	-	-
Total	$77,438,555	$0		**$77,438,555**	12,844.73	12,844.73	-	$ -
				Total Value=>>>	$70,774,764			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	11,506.54	-	11,506.54
Incarcerated Credit	-	9.36	-	9.36
Special Admit Credit	-	1,166.34	-	1,166.34
CDCP	-	135.07	-	135.07
Noncredit	-	27.42	-	27.42
Total	-	12,844.73	-	12,844.73

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Peralta CCD
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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	3,139.85	$ 16,623,696
Incarcerated Credit	-	-	(15.00)	(111,368)
Special Admit Credit	-	-	(953.69)	(7,080,699)
CDCP	-	-	(154.75)	(1,148,946)
Noncredit	-	-	(2.97)	(13,260)
Total	-	-	2,013.44	$ 8,269,423

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.92%	11,824.58	108.97
Incarcerated Credit	0.92%	15.00	0.14
Special Admit Credit	0.92%	1,411.55	13.01
CDCP	0.92%	196.46	1.81
Noncredit	0.92%	62.68	0.58
Total		13,510.27	124.50
		Total Growth FTES Value =>>>	$ 690,535

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	4	26,033,796
Additional Rural $	2,070,087.77	-	-
		Subtotal	$26,033,796

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$0
		Total Basic Allocation	$26,033,796
		Total FTES Allocation	77,438,555
		Total Base Allocation	**$103,472,351**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	643	$1,251.96	$805,011
Pell Grant Recipients	1	5,491	1,251.96	6,874,520
Promise Grant Recipients	1	12,936	1,251.96	16,195,373
	Totals	19,070		**$23,874,904**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	502	367	464	444.33	$ 2,952.94	$1,312,089
Associate Degrees	3	783	722	731	745.33	2,214.70	1,650,693
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	276	269	274	273.00	1,476.47	403,076
Transfer Level Math and English	2	419	526	572	505.67	1,476.47	746,601
Transfer to a Four Year University	1.5	1,154	883	800	945.67	1,107.35	1,047,186
Nine or More CTE Units	1	2,215	2,258	2,637	2,370.00	738.23	1,749,616
Regional Living Wage	1	2,813	2,448	2,271	2,510.67	738.23	1,853,461
	All Students Subtotal	8,162	7,473	7,749	7,794.67		$8,762,722
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	274	209	267	250.00	$ 1,117.26	$279,314
Associate Degrees	4.5	436	409	397	414.00	837.94	346,908
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	121	121	135	125.67	558.63	70,201
Transfer Level Math and English	3	139	212	208	186.33	558.63	104,091
Transfer to a Four Year University	2.25	523	381	356	420.00	418.97	175,968
Nine or More CTE Units	1.5	868	904	1,162	978.00	279.31	273,169
Regional Living Wage	1.5	680	629	579	629.33	279.31	175,782
	Pell Grant Recipients Subtotal	3,041	2,865	3,104	3,003.33		$1,425,433
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	385	298	360	347.67	$ 744.84	$258,955
Associate Degrees	3	610	569	592	590.33	558.63	329,777
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	186	185	218	196.33	372.42	73,118
Transfer Level Math and English	2	237	272	313	274.00	372.42	102,043
Transfer to a Four Year University	1.5	748	571	534	617.67	279.31	172,523
Nine or More CTE Units	1	1,337	1,519	1,852	1,569.33	186.21	292,225
Regional Living Wage	1	1,290	1,154	1,208	1,217.33	186.21	226,679
	Promise Grant Recipients Subtotal	4,793	4,568	5,077	4,812.67		$1,455,320
	Total Headcounts	15,996	14,906	15,930	15,610.67		
						Total Student Success Allocation	**$11,643,475**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	197,016,909
II. Supplemental Allocation		29,767,887
III. Student Success Allocation		22,427,939
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	249,212,735
2023-24 SCFF Calculated Revenue + COLA (B)		235,229,160
Hold Harmless Revenue (C)		214,110,951
Stability Protection Adjustment		-
Hold Harmless Protection Adjustment		-
2024-25 TCR (Max of A, B, or C)	**$**	**249,212,735**

Revenue Sources

Property Tax & ERAF	$	120,744,225
Less Property Tax Excess		-
Student Enrollment Fees		8,657,316
Education Protection Account (EPA)		50,706,885
State General Fund Allocation		69,104,309

Education Protection Account (EPA): Minimum of at least $100 x Funded FTES | Funded FTES: 30,242.23 x Rate: $1,676.69

State General Fund Allocation

General Fund Allocation	$	66,926,022
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		2,178,287
Subtotal State General Fund Allocation		**$69,104,309**
Adjustment(s)		-
State General Fund Allocation		**$69,104,309**
State General Fund Certification (Exhibit A/D)		**$67,879,629**
Balance (Refer to 2025-26 Advance Memo)		**$1,224,680**

Available Revenue	**$**	**249,212,735**
2024-25 TCR (Max of A, B, or C)		**249,212,735**
0.0000% Revenue Deficit	$	-

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	18,232.79	18,136.42	-	-	-	18,136.42	18,168.54	-	18,168.54
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	1,334.45	1,334.45	-	-	-	1,334.45	1,334.45	41.48	1,375.93
CDCP	6,216.00	6,820.67	-	-	-	6,820.67	6,820.67	1,058.85	7,879.52
Noncredit	1,510.83	2,270.54	-	-	-	2,270.54	2,270.54	547.70	2,818.24
Total FTES=>>>	27,294.07	28,562.08	-	-	-	28,562.08	28,594.20	1,648.03	30,242.23
Total Values=>>>		$166,706,824	$0	$0	$0	$166,706,824			
Change from PY to CY=>>>		$15,804,006							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$96,191,962	$ -	$5,294.42	$96,191,962	18,800.15	18,136.42	663.73	$ 3,514,068
Incarcerated Credit	-	-	$7,424.53	-	-	-	-	-
Special Admit Credit	9,907,662	307,959	$7,424.53	10,215,621	1,601.57	1,375.93	225.64	1,675,281
CDCP	50,640,271	7,861,450	$7,424.53	58,501,721	7,879.52	7,879.52	-	-
Noncredit	10,137,003	2,445,249	$4,464.58	12,582,252	2,818.24	2,818.24	-	-
Total	$166,876,898	$10,614,658		**$177,491,556**	31,099.48	30,210.11	889.37	$ 5,189,349
					Total Value=>>>	$182,510,830		

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	18,800.15	-	18,800.15
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	1,601.57	-	1,601.57
CDCP	-	7,879.52	-	7,879.52
Noncredit	-	2,818.24	-	2,818.24
Total	-	31,099.48	-	31,099.48

Definitions: PY: 2023-24 | CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

California Community Colleges
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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.54%	18,136.42	97.20
Incarcerated Credit	0.54%	-	-
Special Admit Credit	0.54%	1,334.45	7.15
CDCP	0.54%	6,820.67	36.56
Noncredit	0.54%	2,270.54	12.17
Total		28,562.08	153.08
		Total Growth FTES Value =>>>	$ 893,491

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	1	8,677,936
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	1	6,508,449
Additional Rural $	2,070,087.77	-	-
		Subtotal	$15,186,385

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	1	$2,169,484
Grandparented Centers			
≥ 1,000	2,169,483.61	1	2,169,484
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$4,338,968
		Total Basic Allocation	$19,525,353
		Total FTES Allocation	177,491,556
		Total Base Allocation	**$197,016,909**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	1,803	$1,251.96	$2,257,286
Pell Grant Recipients	1	6,688	1,251.96	8,373,118
Promise Grant Recipients	1	15,286	1,251.96	19,137,483
	Totals	23,777		**$29,767,887**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	1,146	1,104	1,112	1,120.67	$ 2,952.94	$3,309,260
Associate Degrees	3	1,329	1,176	1,276	1,260.33	2,214.70	2,791,265
Baccalaureate Degrees	3	7	15	19	13.67	2,214.70	30,268
Credit Certificates	2	450	1,030	1,392	957.33	1,476.47	1,413,473
Transfer Level Math and English	2	887	897	947	910.33	1,476.47	1,344,079
Transfer to a Four Year University	1.5	651	1,484	1,183	1,106.00	1,107.35	1,224,731
Nine or More CTE Units	1	3,785	4,776	4,716	4,425.67	738.23	3,267,180
Regional Living Wage	1	5,370	7,086	5,093	5,849.67	738.23	4,318,427
	All Students Subtotal	13,625	17,568	15,738	15,643.67		$17,698,683
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	542	545	603	563.33	$ 1,117.26	$629,388
Associate Degrees	4.5	574	532	587	564.33	837.94	472,879
Baccalaureate Degrees	4.5	5	11	9	8.33	837.94	6,983
Credit Certificates	3	165	289	331	261.67	558.63	146,174
Transfer Level Math and English	3	329	337	388	351.33	558.63	196,265
Transfer to a Four Year University	2.25	264	598	482	448.00	418.97	187,699
Nine or More CTE Units	1.5	1,492	1,404	1,714	1,536.67	279.31	429,213
Regional Living Wage	1.5	673	999	453	708.33	279.31	197,848
	Pell Grant Recipients Subtotal	4,044	4,715	4,567	4,442.00		$2,266,449
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	852	809	819	826.67	$ 744.84	$615,733
Associate Degrees	3	969	837	943	916.33	558.63	511,890
Baccalaureate Degrees	3	7	15	16	12.67	558.63	7,076
Credit Certificates	2	288	475	574	445.67	372.42	165,975
Transfer Level Math and English	2	501	497	547	515.00	372.42	191,796
Transfer to a Four Year University	1.5	427	914	693	678.00	279.31	189,375
Nine or More CTE Units	1	2,250	2,447	2,915	2,537.33	186.21	472,475
Regional Living Wage	1	1,655	2,222	1,093	1,656.67	186.21	308,487
	Promise Grant Recipients Subtotal	6,949	8,216	7,600	7,588.33		$2,462,807
	Total Headcounts	24,618	30,499	27,905	27,674.00		
						Total Student Success Allocation	**$22,427,939**

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Redwoods CCD
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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)				$ 30,019,844
II. Supplemental Allocation				7,207,542
III. Student Success Allocation				3,808,592
			Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$ 41,035,978
			2023-24 SCFF Calculated Revenue + COLA (B)	39,916,213
			Hold Harmless Revenue (C)	34,935,040
			Stability Protection Adjustment	-
			Hold Harmless Protection Adjustment	-
			2024-25 TCR (Max of A, B, or C)	**$ 41,035,978**

Revenue Sources

Property Tax & ERAF				$ 13,446,751
Less Property Tax Excess				-
Student Enrollment Fees				953,893
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 3,704.05	x Rate: $1,676.69	6,210,549
State General Fund Allocation				20,424,785

State General Fund Allocation

General Fund Allocation	$ 20,152,880			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	271,905			
Subtotal State General Fund Allocation	**$20,424,785**			
Adjustment(s)	-			
State General Fund Allocation	**$20,424,785**		**Available Revenue**	**$ 41,035,978**
State General Fund Certification (Exhibit A/D)	**$20,062,813**		**2024-25 TCR (Max of A, B, or C)**	**41,035,978**
Balance (Refer to 2025-26 Advance Memo)	**$361,972**	0.0000%	Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	3,235.79	2,938.46	385.42	-	-	3,323.88	3,166.04	42.53	3,208.57
Incarcerated Credit	185.14	159.82	(5.23)	-	-	154.59	154.59	-	154.59
Special Admit Credit	222.86	221.02	(8.26)	-	-	212.76	212.76	-	212.76
CDCP	65.65	36.23	(12.72)	-	-	23.51	23.51	-	23.51
Noncredit	71.41	90.25	14.37	-	-	104.62	104.62	-	104.62
Total FTES=>>>	3,780.85	3,445.78	373.58	-	-	3,819.36	3,661.52	42.53	3,704.05
Total Values=>>>		$19,056,928	$1,910,158	$0	$0	$20,967,086			
Change from PY to CY=>>>		$2,135,308							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$16,762,381	$ 225,149	$5,294.42	$16,987,530	3,366.41	3,366.41	0.00	$ 1
Incarcerated Credit	1,147,758	-	$7,424.53	1,147,758	154.59	154.59	-	-
Special Admit Credit	1,579,643	-	$7,424.53	1,579,643	212.76	212.76	-	-
CDCP	174,551	-	$7,424.53	174,551	23.51	23.51	-	-
Noncredit	467,084	-	$4,464.58	467,084	104.62	104.62	-	-
Total	$20,131,417	$225,149		**$20,356,566**	3,861.89	3,861.89	0.00	$ 1
					Total Value=>>>	$21,192,236		

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	3,366.41	-	3,366.41
Incarcerated Credit	-	154.59	-	154.59
Special Admit Credit	-	212.76	-	212.76
CDCP	-	23.51	-	23.51
Noncredit	-	104.62	-	104.62
Total	-	3,861.89	-	3,861.89

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	297.33	$ 1,574,191
Incarcerated Credit	-	-	25.32	187,989
Special Admit Credit	-	-	1.84	13,661
CDCP	-	-	29.42	218,430
Noncredit	-	-	(18.84)	(84,113)
Total	-	-	335.07	$ 1,910,158

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	2.65%	2,938.46	77.94
Incarcerated Credit	2.65%	159.82	4.24
Special Admit Credit	2.65%	221.02	5.86
CDCP	2.65%	36.23	0.96
Noncredit	2.65%	90.25	2.39
Total		3,445.78	91.40
		Total Growth FTES Value =>>>	$ 505,488

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	1	6,508,449
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	1	2,070,088
		Subtotal	$8,578,537

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	1	1,084,741
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$1,084,741
		Total Basic Allocation	$9,663,278
		Total FTES Allocation	20,356,566
		Total Base Allocation	**$30,019,844**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	211	$1,251.96	$264,164
Pell Grant Recipients	1	2,168	1,251.96	2,714,252
Promise Grant Recipients	1	3,378	1,251.96	4,229,126
	Totals	5,757		**$7,207,542**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	107	82	94	94.33	$ 2,952.94	$278,561
Associate Degrees	3	304	414	429	382.33	2,214.70	846,755
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	80	115	115	103.33	1,476.47	152,568
Transfer Level Math and English	2	92	132	113	112.33	1,476.47	165,857
Transfer to a Four Year University	1.5	219	175	197	197.00	1,107.35	218,148
Nine or More CTE Units	1	613	662	725	666.67	738.23	492,156
Regional Living Wage	1	873	819	657	783.00	738.23	578,038
	All Students Subtotal	2,288	2,399	2,330	2,339.00		$2,732,083
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	65	53	64	60.67	$ 1,117.26	$67,780
Associate Degrees	4.5	152	255	258	221.67	837.94	185,744
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	34	70	76	60.00	558.63	33,518
Transfer Level Math and English	3	43	64	59	55.33	558.63	30,911
Transfer to a Four Year University	2.25	122	80	102	101.33	418.97	42,456
Nine or More CTE Units	1.5	350	379	422	383.67	279.31	107,164
Regional Living Wage	1.5	379	348	271	332.67	279.31	92,919
	Pell Grant Recipients Subtotal	1,145	1,249	1,252	1,215.33		$560,492
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	82	69	78	76.33	$ 744.84	$56,856
Associate Degrees	3	251	345	363	319.67	558.63	178,575
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	53	88	89	76.67	372.42	28,552
Transfer Level Math and English	2	58	88	68	71.33	372.42	26,566
Transfer to a Four Year University	1.5	158	109	138	135.00	279.31	37,707
Nine or More CTE Units	1	472	493	555	506.67	186.21	94,346
Regional Living Wage	1	580	511	414	501.67	186.21	93,415
	Promise Grant Recipients Subtotal	1,654	1,703	1,705	1,687.33		$516,017
	Total Headcounts	5,087	5,351	5,287	5,241.67		
						Total Student Success Allocation	**$3,808,592**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 76,133,306
II. Supplemental Allocation			19,526,842
III. Student Success Allocation			11,456,157
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 107,116,305
	2023-24 SCFF Calculated Revenue + COLA (B)		110,651,175
	Hold Harmless Revenue (C)		96,733,405
	Stability Protection Adjustment		3,534,870
	Hold Harmless Protection Adjustment		-
	2024-25 TCR (Max of A, B, or C)		**$ 110,651,175**

Revenue Sources

Property Tax & ERAF			$ 11,130,791
Less Property Tax Excess			-
Student Enrollment Fees			873,370
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 12,104.40 x Rate: $1,676.69	20,295,347
State General Fund Allocation			78,351,667

State General Fund Allocation

General Fund Allocation	$ 77,380,532		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	971,135		
Subtotal State General Fund Allocation	**$78,351,667**		
Adjustment(s)	-		
State General Fund Allocation	**$78,351,667**	**Available Revenue**	**$ 110,651,175**
State General Fund Certification (Exhibit A/D)	**$76,963,104**	**2024-25 TCR (Max of A, B, or C)**	**110,651,175**
Balance (Refer to 2025-26 Advance Memo)	**$1,388,563**	0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	12,374.79	9,629.56	-	(137.53)	-	9,492.03	10,498.79	-	10,498.79
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	373.36	641.07	-	110.38	-	751.45	751.45	-	751.45
CDCP	31.99	743.02	-	94.05	-	837.07	837.07	-	837.07
Noncredit	301.16	555.92	-	(538.83)	-	17.09	17.09	-	17.09
Total FTES=>>>	13,081.30	11,569.57	-	(471.93)	-	11,097.64	12,104.40	-	12,104.40
Total Values=>>>		$63,741,131	$0	($1,615,995)	$0	$62,125,138			
Change from PY to CY=>>>		($1,615,993)							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$55,585,058	$ -	$5,294.42	$55,585,058	9,492.03	9,492.03	-	$ -
Incarcerated Credit	-	-	$7,424.53	-	-	-	-	-
Special Admit Credit	5,579,162	-	$7,424.53	5,579,162	751.45	751.45	-	-
CDCP	6,214,850	-	$7,424.53	6,214,850	837.07	837.07	-	-
Noncredit	76,300	-	$4,464.58	76,300	17.09	17.09	-	-
Total	$67,455,370	$0		**$67,455,370**	11,097.64	11,097.64	-	$ -
				Total Value=>>>	$62,125,138			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	9,492.03	-	9,492.03
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	751.45	-	751.45
CDCP	-	837.07	-	837.07
Noncredit	-	17.09	-	17.09
Total	-	11,097.64	-	11,097.64

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	2,745.23	$ 14,534,410
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	(267.71)	(1,987,621)
CDCP	-	-	(711.03)	(5,279,062)
Noncredit	-	-	(254.76)	(1,137,396)
Total	-	-	1,511.73	$ 6,130,331

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.61%	9,629.56	59.06
Incarcerated Credit	0.61%	-	-
Special Admit Credit	0.61%	641.07	3.93
CDCP	0.61%	743.02	4.56
Noncredit	0.61%	555.92	3.41
Total		11,569.57	70.96
		Total Growth FTES Value =>>>	$ 390,922

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	1	8,677,936
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$8,677,936

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$0

Total Basic Allocation	$8,677,936
Total FTES Allocation	67,455,370
Total Base Allocation	**$76,133,306**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	330	$1,251.96	$413,147
Pell Grant Recipients	1	5,262	1,251.96	6,587,821
Promise Grant Recipients	1	10,005	1,251.96	12,525,874
	Totals	15,597		**$19,526,842**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	723	651	729	701.00	$ 2,952.94	$2,070,010
Associate Degrees	3	587	484	560	543.67	2,214.70	1,204,061
Baccalaureate Degrees	3	11	7	5	7.67	2,214.70	16,979
Credit Certificates	2	268	217	228	237.67	1,476.47	350,908
Transfer Level Math and English	2	384	408	366	386.00	1,476.47	569,917
Transfer to a Four Year University	1.5	698	585	560	614.33	1,107.35	680,283
Nine or More CTE Units	1	1,962	1,970	2,289	2,073.67	738.23	1,530,853
Regional Living Wage	1	2,517	2,823	2,718	2,686.00	738.23	1,982,898
	All Students Subtotal	7,150	7,145	7,455	7,250.00		$8,405,909
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	486	439	503	476.00	$ 1,117.26	$531,814
Associate Degrees	4.5	344	285	335	321.33	837.94	269,259
Baccalaureate Degrees	4.5	8	3	3	4.67	837.94	3,910
Credit Certificates	3	98	89	113	100.00	558.63	55,863
Transfer Level Math and English	3	210	216	205	210.33	558.63	117,498
Transfer to a Four Year University	2.25	413	376	330	373.00	418.97	156,276
Nine or More CTE Units	1.5	968	962	1,139	1,023.00	279.31	285,738
Regional Living Wage	1.5	647	758	468	624.33	279.31	174,385
	Pell Grant Recipients Subtotal	3,174	3,128	3,096	3,132.67		$1,594,743
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	630	554	639	607.67	$ 744.84	$452,613
Associate Degrees	3	485	403	451	446.33	558.63	249,334
Baccalaureate Degrees	3	8	4	4	5.33	558.63	2,979
Credit Certificates	2	149	125	148	140.67	372.42	52,387
Transfer Level Math and English	2	283	287	277	282.33	372.42	105,146
Transfer to a Four Year University	1.5	568	478	415	487.00	279.31	136,026
Nine or More CTE Units	1	1,376	1,360	1,544	1,426.67	186.21	265,659
Regional Living Wage	1	1,069	1,201	813	1,027.67	186.21	191,361
	Promise Grant Recipients Subtotal	4,568	4,412	4,291	4,423.67		$1,455,505
	Total Headcounts	14,892	14,685	14,842	14,806.33		
						Total Student Success Allocation	**$11,456,157**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)				$ 197,768,724
II. Supplemental Allocation				52,885,356
III. Student Success Allocation				30,892,594
			Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$ 281,546,674
			2023-24 SCFF Calculated Revenue + COLA (B)	272,531,840
			Hold Harmless Revenue (C)	225,636,736
			Stability Protection Adjustment	-
			Hold Harmless Protection Adjustment	-
			2024-25 TCR (Max of A, B, or C)	**$ 281,546,674**

Revenue Sources

Property Tax & ERAF				$ 64,914,505
Less Property Tax Excess				-
Student Enrollment Fees				11,294,085
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 32,247.16	x Rate: $1,676.69	54,068,530
State General Fund Allocation				151,269,554

State General Fund Allocation

General Fund Allocation	$ 149,089,157			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	2,180,397			
Subtotal State General Fund Allocation	**$151,269,554**			
Adjustment(s)	-			
State General Fund Allocation	**$151,269,554**		**Available Revenue**	**$ 281,546,674**
State General Fund Certification (Exhibit A/D)	**$148,588,726**		**2024-25 TCR (Max of A, B, or C)**	**281,546,674**
Balance (Refer to 2025-26 Advance Memo)	**$2,680,828**	0.0000%	Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	29,269.68	28,112.20	-	-	281.51	28,393.71	28,591.87	1,529.99	30,121.86
Incarcerated Credit	198.00	281.89	-	-	16.93	298.82	298.82	-	298.82
Special Admit Credit	960.45	1,817.65	-	-	(114.96)	1,702.69	1,702.69	-	1,702.69
CDCP	3.21	96.82	-	-	(63.60)	33.22	33.22	-	33.22
Noncredit	126.75	155.62	-	-	(65.05)	90.57	90.57	-	90.57
Total FTES=>>>	30,558.09	30,464.18	-	-	54.83	30,519.01	30,717.17	1,529.99	32,247.16
Total Values=>>>		$165,839,606	$0	$0	$0	$165,839,607			
Change from PY to CY=>>>		$8,320,332							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$151,377,446	$ 8,100,434	$5,294.42	$159,477,880	29,965.24	29,923.71	41.53	$ 219,896
Incarcerated Credit	2,218,598	-	$7,424.53	2,218,598	298.82	298.82	-	-
Special Admit Credit	12,641,670	-	$7,424.53	12,641,670	1,702.69	1,702.69	-	-
CDCP	246,643	-	$7,424.53	246,643	33.22	33.22	-	-
Noncredit	404,357	-	$4,464.58	404,357	90.57	90.57	-	-
Total	$166,888,714	$8,100,434		**$174,989,148**	32,090.54	32,049.01	41.53	$ 219,896
				Total Value=>>>	$174,159,938			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	29,965.24	-	29,965.24
Incarcerated Credit	-	298.82	-	298.82
Special Admit Credit	-	1,702.69	-	1,702.69
CDCP	-	33.22	-	33.22
Noncredit	-	90.57	-	90.57
Total	-	32,090.54	-	32,090.54

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	4.64%	28,112.20	1,303.31
Incarcerated Credit	4.64%	281.89	13.07
Special Admit Credit	4.64%	1,817.65	84.27
CDCP	4.64%	96.82	4.49
Noncredit	4.64%	155.62	7.21
Total		30,464.18	1,412.35
		Total Growth FTES Value =>>>	$ 7,688,499

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	1	7,593,194
< 10,000	6,508,449.14	2	13,016,898
Additional Rural $	2,070,087.77	-	-
		Subtotal	$20,610,092

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	1	$2,169,484
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$2,169,484
		Total Basic Allocation	$22,779,576
		Total FTES Allocation	174,989,148
		Total Base Allocation	**$197,768,724**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	1,387	$1,251.96	$1,736,471
Pell Grant Recipients	1	14,692	1,251.96	18,393,818
Promise Grant Recipients	1	26,163	1,251.96	32,755,067
	Totals	42,242		**$52,885,356**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	1,804	1,664	1,630	1,699.33	$ 2,952.94	$5,018,027
Associate Degrees	3	2,512	2,160	1,914	2,195.33	2,214.70	4,862,013
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	483	735	681	633.00	1,476.47	934,605
Transfer Level Math and English	2	1,030	1,177	1,178	1,128.33	1,476.47	1,665,950
Transfer to a Four Year University	1.5	2,141	1,753	1,798	1,897.33	1,107.35	2,101,016
Nine or More CTE Units	1	4,514	5,072	5,575	5,053.67	738.23	3,730,792
Regional Living Wage	1	6,819	5,900	4,207	5,642.00	738.23	4,165,120
	All Students Subtotal	19,303	18,461	16,983	18,249.00		$22,477,523
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	1,094	1,015	955	1,021.33	$ 1,117.26	$1,141,092
Associate Degrees	4.5	1,472	1,225	1,061	1,252.67	837.94	1,049,663
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	174	305	295	258.00	558.63	144,126
Transfer Level Math and English	3	451	503	535	496.33	558.63	277,266
Transfer to a Four Year University	2.25	1,102	878	917	965.67	418.97	404,587
Nine or More CTE Units	1.5	2,089	2,524	2,936	2,516.33	279.31	702,848
Regional Living Wage	1.5	2,731	2,419	1,425	2,191.67	279.31	612,164
	Pell Grant Recipients Subtotal	9,113	8,869	8,124	8,702.00		$4,331,746
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	1,459	1,347	1,292	1,366.00	$ 744.84	$1,017,448
Associate Degrees	3	2,007	1,708	1,499	1,738.00	558.63	970,896
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	297	432	421	383.33	372.42	142,761
Transfer Level Math and English	2	659	737	830	742.00	372.42	276,335
Transfer to a Four Year University	1.5	1,547	1,203	1,244	1,331.33	279.31	371,860
Nine or More CTE Units	1	3,081	3,574	4,046	3,567.00	186.21	664,209
Regional Living Wage	1	4,336	3,734	2,238	3,436.00	186.21	639,816
	Promise Grant Recipients Subtotal	13,386	12,735	11,570	12,563.67		$4,083,325
	Total Headcounts	41,802	40,065	36,677	39,514.67		
						Total Student Success Allocation	**$30,892,594**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 97,894,655
II. Supplemental Allocation			23,570,678
III. Student Success Allocation			13,619,524
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 135,084,857
	2023-24 SCFF Calculated Revenue + COLA (B)		130,899,296
	Hold Harmless Revenue (C)		115,653,443
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2024-25 TCR (Max of A, B, or C)		**$ 135,084,857**

Revenue Sources

Property Tax & ERAF			$ 40,731,437
Less Property Tax Excess			-
Student Enrollment Fees			6,327,029
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 15,652.42 x Rate: $1,676.69	26,244,268
State General Fund Allocation			61,782,123

State General Fund Allocation

General Fund Allocation	$ 60,616,484		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,165,639		
Subtotal State General Fund Allocation	**$61,782,123**		
Adjustment(s)	-		
State General Fund Allocation	**$61,782,123**	**Available Revenue**	**$ 135,084,857**
State General Fund Certification (Exhibit A/D)	**$60,687,208**	**2024-25 TCR (Max of A, B, or C)**	**135,084,857**
Balance (Refer to 2025-26 Advance Memo)	**$1,094,915**	0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	14,646.07	13,215.72	1,406.15	-	-	14,621.87	14,161.22	730.77	14,892.00
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	374.47	636.16	(163.84)	-	-	472.32	472.32	-	472.32
CDCP	126.25	45.40	7.13	-	-	52.53	52.53	-	52.53
Noncredit	247.00	264.85	(29.28)	-	-	235.57	235.57	-	235.57
Total FTES=>>>	15,393.79	14,162.13	1,220.16	-	-	15,382.29	14,921.64	730.77	15,652.42
Total Values=>>>		$76,212,323	$6,150,546	$0	$0	$82,362,869			
Change from PY to CY=>>>		$10,367,223							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$74,975,504	$ 3,869,024	$5,294.42	$78,844,528	15,418.31	15,352.65	65.66	$ 347,653
Incarcerated Credit	-	-	$7,424.53	-	-	-	-	-
Special Admit Credit	3,506,753	-	$7,424.53	3,506,753	472.32	472.32	-	-
CDCP	390,010	-	$7,424.53	390,010	52.53	52.53	-	-
Noncredit	1,051,721	-	$4,464.58	1,051,721	235.57	235.57	-	-
Total	$79,923,988	$3,869,024		**$83,793,012**	16,178.73	16,113.07	65.66	$ 347,653
			Total Value=>>>		$86,579,546			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	15,418.31	-	15,418.31
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	472.32	-	472.32
CDCP	-	52.53	-	52.53
Noncredit	-	235.57	-	235.57
Total	-	16,178.73	-	16,178.73

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	1,430.35	$ 7,572,891
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	(261.69)	(1,942,925)
CDCP	-	-	80.85	600,273
Noncredit	-	-	(17.85)	(79,693)
Total	-	-	1,231.66	$ 6,150,546

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	4.22%	13,215.72	557.98
Incarcerated Credit	4.22%	-	-
Special Admit Credit	4.22%	636.16	26.86
CDCP	4.22%	45.40	1.92
Noncredit	4.22%	264.85	11.18
Total		14,162.13	597.94
		Total Growth FTES Value =>>>	$ 3,217,770

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	1	7,593,194
< 10,000	6,508,449.14	1	6,508,449
Additional Rural $	2,070,087.77	-	-
		Subtotal	$14,101,643

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$0
		Total Basic Allocation	$14,101,643
		Total FTES Allocation	83,793,012
		Total Base Allocation	**$97,894,655**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	447	$1,251.96	$559,627
Pell Grant Recipients	1	5,313	1,251.96	6,651,671
Promise Grant Recipients	1	13,067	1,251.96	16,359,380
	Totals	18,827		**$23,570,678**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	660	665	540	621.67	$ 2,952.94	$1,835,744
Associate Degrees	3	858	760	660	759.33	2,214.70	1,681,699
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	304	460	75	279.67	1,476.47	412,919
Transfer Level Math and English	2	492	638	668	599.33	1,476.47	884,897
Transfer to a Four Year University	1.5	935	730	648	771.00	1,107.35	853,768
Nine or More CTE Units	1	2,400	2,616	3,185	2,733.67	738.23	2,018,087
Regional Living Wage	1	3,897	3,285	2,395	3,192.33	738.23	2,356,691
	All Students Subtotal	9,546	9,154	8,171	8,957.00		$10,043,805
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	395	391	324	370.00	$ 1,117.26	$413,385
Associate Degrees	4.5	467	427	370	421.33	837.94	353,053
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	95	104	22	73.67	558.63	41,152
Transfer Level Math and English	3	203	270	275	249.33	558.63	139,285
Transfer to a Four Year University	2.25	432	364	324	373.33	418.97	156,416
Nine or More CTE Units	1.5	1,105	1,194	1,444	1,247.67	279.31	348,491
Regional Living Wage	1.5	1,339	1,144	780	1,087.67	279.31	303,801
	Pell Grant Recipients Subtotal	4,036	3,894	3,539	3,823.00		$1,755,583
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	532	547	444	507.67	$ 744.84	$378,129
Associate Degrees	3	717	612	541	623.33	558.63	348,212
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	149	177	47	124.33	372.42	46,304
Transfer Level Math and English	2	320	408	424	384.00	372.42	143,009
Transfer to a Four Year University	1.5	693	538	465	565.33	279.31	157,906
Nine or More CTE Units	1	1,774	1,830	2,241	1,948.33	186.21	362,798
Regional Living Wage	1	2,592	2,172	1,419	2,061.00	186.21	383,778
	Promise Grant Recipients Subtotal	6,777	6,284	5,581	6,214.00		$1,820,136
	Total Headcounts	20,359	19,332	17,291	18,994.00		
						Total Student Success Allocation	**$13,619,524**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 258,867,706
II. Supplemental Allocation			43,167,631
III. Student Success Allocation			28,113,451
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 330,148,788
	2023-24 SCFF Calculated Revenue + COLA (B)		326,904,880
	Hold Harmless Revenue (C)		319,573,817
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2024-25 TCR (Max of A, B, or C)		**$ 330,148,788**

Revenue Sources

Property Tax & ERAF			$ 167,710,396
Less Property Tax Excess			-
Student Enrollment Fees			12,768,631
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 39,213.14 x Rate: $1,676.69	65,748,326
State General Fund Allocation			83,921,435

State General Fund Allocation

General Fund Allocation	$ 80,690,124		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	3,231,311		
Subtotal State General Fund Allocation	**$83,921,435**		
Adjustment(s)	-		
State General Fund Allocation	**$83,921,435**	**Available Revenue**	**$ 330,148,788**
State General Fund Certification (Exhibit A/D)	**$82,434,163**	**2024-25 TCR (Max of A, B, or C)**	**330,148,788**
Balance (Refer to 2025-26 Advance Memo)	**$1,487,272**	0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	29,988.74	26,805.65	-	-	-	26,805.65	27,866.68	302.96	28,169.64
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	1,028.04	1,028.04	-	-	2.06	1,030.10	1,030.10	554.45	1,584.55
CDCP	5,378.13	7,366.96	-	-	467.19	7,834.15	7,834.15	-	7,834.15
Noncredit	1,494.42	2,405.17	-	-	(780.37)	1,624.80	1,624.80	-	1,624.80
Total FTES=>>>	37,889.33	37,605.82	-	-	(311.11)	37,294.70	38,355.73	857.40	39,213.14
Total Values=>>>		$214,987,420	$0	$0	$0	$214,987,420			
Change from PY to CY=>>>		$7,744,128							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$147,538,005	$ 1,603,991	$5,294.42	$149,141,996	27,490.83	27,108.61	382.22	$ 2,023,642
Incarcerated Credit	-	-	$7,424.53	-	-	-	-	-
Special Admit Credit	7,648,043	4,116,494	$7,424.53	11,764,537	1,584.55	1,584.55	-	-
CDCP	58,164,870	-	$7,424.53	58,164,870	7,834.15	7,834.15	-	-
Noncredit	7,254,046	-	$4,464.58	7,254,046	1,624.80	1,624.80	-	-
Total	$220,604,964	$5,720,485		**$226,325,449**	38,534.33	38,152.11	382.22	$ 2,023,642
				Total Value=>>>	$222,731,548			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	27,490.83	-	27,490.83
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	1,584.55	-	1,584.55
CDCP	-	7,834.15	-	7,834.15
Noncredit	-	1,624.80	-	1,624.80
Total	-	38,534.33	-	38,534.33

Definitions:	PY: 2023-24	CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.90%	26,805.65	240.59
Incarcerated Credit	0.90%	-	-
Special Admit Credit	0.90%	1,028.04	9.23
CDCP	0.90%	7,366.96	66.12
Noncredit	0.90%	2,405.17	21.59
Total		37,605.82	337.53
		Total Growth FTES Value =>>>	$ 1,929,609

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	2	15,186,388
< 10,000	6,508,449.14	1	6,508,449
Additional Rural $	2,070,087.77	-	-
		Subtotal	$21,694,837

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	5	10,847,420
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$10,847,420
		Total Basic Allocation	$32,542,257
		Total FTES Allocation	226,325,449
		Total Base Allocation	**$258,867,706**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	1,316	$1,251.96	$1,647,581
Pell Grant Recipients	1	11,192	1,251.96	14,011,953
Promise Grant Recipients	1	21,972	1,251.96	27,508,097
	Totals	34,480		**$43,167,631**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	1,408	1,320	1,411	1,379.67	$ 2,952.94	$4,074,071
Associate Degrees	3	1,513	1,386	1,439	1,446.00	2,214.70	3,202,462
Baccalaureate Degrees	3	30	14	18	20.67	2,214.70	45,771
Credit Certificates	2	544	335	394	424.33	1,476.47	626,515
Transfer Level Math and English	2	1,264	1,416	1,595	1,425.00	1,476.47	2,103,969
Transfer to a Four Year University	1.5	2,905	2,407	2,351	2,554.33	1,107.35	2,828,546
Nine or More CTE Units	1	5,084	5,085	5,966	5,378.33	738.23	3,970,472
Regional Living Wage	1	7,180	7,370	5,031	6,527.00	738.23	4,818,458
	All Students Subtotal	19,928	19,333	18,205	19,155.33		$21,670,264
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	736	703	741	726.67	$ 1,117.26	$811,873
Associate Degrees	4.5	806	734	794	778.00	837.94	651,919
Baccalaureate Degrees	4.5	18	5	14	12.33	837.94	10,335
Credit Certificates	3	177	159	167	167.67	558.63	93,663
Transfer Level Math and English	3	459	555	612	542.00	558.63	302,777
Transfer to a Four Year University	2.25	1,123	955	948	1,008.67	418.97	422,602
Nine or More CTE Units	1.5	2,031	2,159	2,492	2,227.33	279.31	622,126
Regional Living Wage	1.5	1,541	1,498	820	1,286.33	279.31	359,291
	Pell Grant Recipients Subtotal	6,891	6,768	6,588	6,749.00		$3,274,586
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	995	907	982	961.33	$ 744.84	$716,037
Associate Degrees	3	1,140	1,026	1,102	1,089.33	558.63	608,533
Baccalaureate Degrees	3	24	12	14	16.67	558.63	9,310
Credit Certificates	2	269	226	260	251.67	372.42	93,725
Transfer Level Math and English	2	631	720	921	757.33	372.42	282,045
Transfer to a Four Year University	1.5	1,612	1,340	1,254	1,402.00	279.31	391,598
Nine or More CTE Units	1	3,080	3,069	3,630	3,259.67	186.21	606,981
Regional Living Wage	1	3,018	2,784	1,615	2,472.33	186.21	460,372
	Promise Grant Recipients Subtotal	10,769	10,084	9,778	10,210.33		$3,168,601
	Total Headcounts	37,588	36,185	34,571	36,114.67		
						Total Student Success Allocation	**$28,113,451**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)				$	104,930,981
II. Supplemental Allocation					15,703,352
III. Student Success Allocation					14,247,321
			Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	134,881,654
			2023-24 SCFF Calculated Revenue + COLA (B)		141,136,894
			Hold Harmless Revenue (C)		166,711,708
			Stability Protection Adjustment		-
			Hold Harmless Protection Adjustment		31,830,054
			2024-25 TCR (Max of A, B, or C)	**$**	**166,711,708**

Revenue Sources

Property Tax & ERAF				$	59,360,924
Less Property Tax Excess					-
Student Enrollment Fees					8,717,232
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 14,966.02	x Rate: $1,676.69		25,093,389
State General Fund Allocation					73,540,163

State General Fund Allocation

General Fund Allocation		$ 71,935,220			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		1,604,943			
	Subtotal State General Fund Allocation	**$73,540,163**			
Adjustment(s)	*Payment 8 of 13*	(1,862,153)			
	State General Fund Allocation	**$71,678,010**	**Available Revenue**	**$**	**166,711,708**
	State General Fund Certification (Exhibit A/D)	**$70,407,718**	**2024-25 TCR (Max of A, B, or C)**		**166,711,708**
	Balance (Refer to 2025-26 Advance Memo)	**$1,270,292**	0.0000% Revenue Deficit	$	-

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	10,212.40	11,885.07	-	(687.77)	-	11,197.30	11,098.26	-	11,098.26
Incarcerated Credit	4.59	10.35	-	0.16	-	10.51	10.51	-	10.51
Special Admit Credit	138.33	226.03	-	(13.86)	-	212.17	212.17	-	212.17
CDCP	2,650.76	2,491.98	-	113.27	-	2,605.25	2,605.25	-	2,605.25
Noncredit	502.42	1,099.37	-	(59.54)	-	1,039.83	1,039.83	-	1,039.83
Total FTES=>>>	13,508.50	15,712.80	-	(647.74)	-	15,065.06	14,966.02	-	14,966.02
Total Values=>>>		$88,588,465	$0	($3,196,777)	$0	$85,391,689			
Change from PY to CY=>>>		($3,196,776)							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**
Credit	$59,213,229	$ -	$5,335.36	$59,213,229
Incarcerated Credit	78,578	-	$7,476.53	78,578
Special Admit Credit	1,586,294	-	$7,476.53	1,586,294
CDCP	19,342,753	-	$7,424.53	19,342,753
Noncredit	4,642,402	-	$4,464.58	4,642,402
Total	$84,863,256	$0		**$84,863,256**

n	o = f + h	p = n - o	q = p x l
2024-25 Applied #0	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
11,197.30	11,197.30	-	$ -
10.51	10.51	-	-
212.17	212.17	-	-
2,605.25	2,605.25	-	-
1,039.83	1,039.83	-	-
15,065.06	15,065.06	-	$ -

Total Value=>>> $85,391,689

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	11,197.30	-	11,197.30
Incarcerated Credit	-	10.51	-	10.51
Special Admit Credit	-	212.17	-	212.17
CDCP	-	2,605.25	-	2,605.25
Noncredit	-	1,039.83	-	1,039.83
Total	-	15,065.06	-	15,065.06

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	4,291.78	-	$ 22,898,205
Incarcerated Credit	-	2.54	-	18,990
Special Admit Credit	-	79.51	-	594,459
CDCP	-	1,097.68	-	8,149,756
Noncredit	-	646.10	-	2,884,564
Total	-	6,117.61	-	$ 34,545,974

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	1.07%	11,885.07	127.40
Incarcerated Credit	1.07%	10.35	0.11
Special Admit Credit	1.07%	226.03	2.42
CDCP	1.07%	2,491.98	26.71
Noncredit	1.07%	1,099.37	11.78
Total		15,712.80	168.43
		Total Growth FTES Value =>>>	$ 949,608

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	1	8,677,936
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$8,677,936

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	1	$2,169,484
Grandparented Centers			
≥ 1,000	2,169,483.61	3	6,508,452
≥ 750 & < 1,000	1,627,112.28	1	1,627,112
≥ 500 & < 750	1,084,740.95	1	1,084,741
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$11,389,789
		Total Basic Allocation	$20,067,725
		Total FTES Allocation	84,863,256
		Total Base Allocation	**$104,930,981**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	620	$1,251.96	$776,216
Pell Grant Recipients	1	4,138	1,251.96	5,180,616
Promise Grant Recipients	1	7,785	1,251.96	9,746,520
	Totals	12,543		**$15,703,352**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	435	361	350	382.00	$ 2,952.94	$1,128,023
Associate Degrees	3	952	779	701	810.67	2,214.70	1,795,387
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	1,010	1,041	1,121	1,057.33	1,476.47	1,561,120
Transfer Level Math and English	2	460	548	541	516.33	1,476.47	762,350
Transfer to a Four Year University	1.5	1,059	927	851	945.67	1,107.35	1,047,186
Nine or More CTE Units	1	3,300	2,986	3,381	3,222.33	738.23	2,378,838
Regional Living Wage	1	3,612	3,638	3,210	3,486.67	738.23	2,573,978
	All Students Subtotal	10,828	10,280	10,155	10,421.00		$11,246,882
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	217	174	191	194.00	$ 1,117.26	$216,748
Associate Degrees	4.5	462	354	329	381.67	837.94	319,815
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	326	382	423	377.00	558.63	210,603
Transfer Level Math and English	3	152	212	189	184.33	558.63	102,974
Transfer to a Four Year University	2.25	449	426	396	423.67	418.97	177,504
Nine or More CTE Units	1.5	1,050	1,003	1,168	1,073.67	279.31	299,890
Regional Living Wage	1.5	491	617	497	535.00	279.31	149,433
	Pell Grant Recipients Subtotal	3,147	3,168	3,193	3,169.33		$1,476,967
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	318	245	256	273.00	$ 744.84	$203,341
Associate Degrees	3	674	535	492	567.00	558.63	316,742
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	546	610	685	613.67	372.42	228,541
Transfer Level Math and English	2	205	276	244	241.67	372.42	90,001
Transfer to a Four Year University	1.5	653	607	537	599.00	279.31	167,309
Nine or More CTE Units	1	1,800	1,598	1,826	1,741.33	186.21	324,253
Regional Living Wage	1	1,000	1,147	967	1,038.00	186.21	193,285
	Promise Grant Recipients Subtotal	5,196	5,018	5,007	5,073.67		$1,523,472
	Total Headcounts	19,171	18,466	18,355	18,664.00		
						Total Student Success Allocation	**$14,247,321**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)		$ 100,929,482
II. Supplemental Allocation		22,311,205
III. Student Success Allocation		14,957,422
Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 138,198,109
2023-24 SCFF Calculated Revenue + COLA (B)		133,725,918
Hold Harmless Revenue (C)		117,257,168
Stability Protection Adjustment		-
Hold Harmless Protection Adjustment		-
2024-25 TCR (Max of A, B, or C)		**$ 138,198,109**

Revenue Sources

Property Tax & ERAF				$ 65,488,728
Less Property Tax Excess				-
Student Enrollment Fees				6,177,404
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 16,410.05	x Rate: $1,676.69	27,514,592
State General Fund Allocation				39,017,385

State General Fund Allocation

General Fund Allocation	$ 37,779,261			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,238,124			
Subtotal State General Fund Allocation	**$39,017,385**			
Adjustment(s)	-			
State General Fund Allocation	**$39,017,385**		**Available Revenue**	**$ 138,198,109**
State General Fund Certification (Exhibit A/D)	**$38,325,911**		**2024-25 TCR (Max of A, B, or C)**	**138,198,109**
Balance (Refer to 2025-26 Advance Memo)	**$691,474**	0.0000%	Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	15,422.20	14,907.71	-	(2,428.24)	-	12,479.47	14,269.79	-	14,269.79
Incarcerated Credit	44.06	1.65	-	(1.65)	-	-	-	-	-
Special Admit Credit	815.26	1,354.68	-	691.37	-	2,046.05	2,046.05	-	2,046.05
CDCP	-	0.92	-	0.74	-	1.66	1.66	-	1.66
Noncredit	41.30	86.87	-	5.68	-	92.55	92.55	-	92.55
Total FTES=>>>	16,322.82	16,351.83	-	(1,732.10)	-	14,619.73	16,410.05	-	16,410.05
Total Values=>>>		$89,392,488	$0	($7,704,410)	$0	$81,688,078			
Change from PY to CY=>>>		($7,704,410)							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$75,550,326	$ -	$5,294.42	$75,550,326	12,479.47	12,479.47	-	$ -
Incarcerated Credit	-	-	$7,424.53	-	-	-	-	-
Special Admit Credit	15,190,957	-	$7,424.53	15,190,957	2,046.05	2,046.05	-	-
CDCP	12,325	-	$7,424.53	12,325	1.66	1.66	-	-
Noncredit	413,197	-	$4,464.58	413,197	92.55	92.55	-	-
Total	$91,166,805	$0		**$91,166,805**	14,619.73	14,619.73	-	$ -
				Total Value=>>>	$81,688,078			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	12,479.47	-	12,479.47
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	2,046.05	-	2,046.05
CDCP	-	1.66	-	1.66
Noncredit	-	92.55	-	92.55
Total	-	14,619.73	-	14,619.73

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	5.25%	14,907.71	782.62
Incarcerated Credit	5.25%	1.65	0.09
Special Admit Credit	5.25%	1,354.68	71.12
CDCP	5.25%	0.92	0.05
Noncredit	5.25%	86.87	4.56
Total		16,351.83	858.43
		Total Growth FTES Value =>>>	$ 4,692,898

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	1	8,677,936
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$8,677,936

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	1	1,084,741
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$1,084,741
		Total Basic Allocation	$9,762,677
		Total FTES Allocation	91,166,805
		Total Base Allocation	**$100,929,482**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	345	$1,251.96	$431,927
Pell Grant Recipients	1	5,970	1,251.96	7,474,210
Promise Grant Recipients	1	11,506	1,251.96	14,405,068
	Totals	17,821		**$22,311,205**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	514	488	471	491.00	$ 2,952.94	$1,449,893
Associate Degrees	3	1,522	1,336	1,345	1,401.00	2,214.70	3,102,800
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	184	242	325	250.33	1,476.47	369,609
Transfer Level Math and English	2	335	422	389	382.00	1,476.47	564,011
Transfer to a Four Year University	1.5	1,013	992	940	981.67	1,107.35	1,087,051
Nine or More CTE Units	1	2,863	2,910	3,327	3,033.33	738.23	2,239,312
Regional Living Wage	1	3,398	3,247	2,017	2,887.33	738.23	2,131,530
	All Students Subtotal	9,829	9,637	8,814	9,426.67		$10,944,206
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	300	267	271	279.33	$ 1,117.26	$312,087
Associate Degrees	4.5	859	708	699	755.33	837.94	632,926
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	94	122	165	127.00	558.63	70,946
Transfer Level Math and English	3	115	151	168	144.67	558.63	80,815
Transfer to a Four Year University	2.25	423	400	331	384.67	418.97	161,164
Nine or More CTE Units	1.5	1,452	1,519	1,746	1,572.33	279.31	439,175
Regional Living Wage	1.5	1,357	1,340	859	1,185.33	279.31	331,080
	Pell Grant Recipients Subtotal	4,600	4,507	4,239	4,448.67		$2,028,193
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	413	395	385	397.67	$ 744.84	$296,197
Associate Degrees	3	1,201	1,014	961	1,058.67	558.63	591,401
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	140	172	224	178.67	372.42	66,539
Transfer Level Math and English	2	188	253	264	235.00	372.42	87,518
Transfer to a Four Year University	1.5	682	592	529	601.00	279.31	167,868
Nine or More CTE Units	1	2,136	2,165	2,419	2,240.00	186.21	417,109
Regional Living Wage	1	2,281	2,185	1,308	1,924.67	186.21	358,391
	Promise Grant Recipients Subtotal	7,041	6,776	6,090	6,635.67		$1,985,023
	Total Headcounts	21,470	20,920	19,143	20,511.00		
						Total Student Success Allocation	**$14,957,422**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 65,468,601
II. Supplemental Allocation			19,768,472
III. Student Success Allocation			9,881,682
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 95,118,755
	2023-24 SCFF Calculated Revenue + COLA (B)		97,063,490
	Hold Harmless Revenue (C)		91,725,537
	Stability Protection Adjustment		1,944,735
	Hold Harmless Protection Adjustment		-
	2024-25 TCR (Max of A, B, or C)		**$ 97,063,490**

Revenue Sources

Property Tax & ERAF			$ 148,693,000
Less Property Tax Excess		Excess Tax School Entity	(59,179,410)
Student Enrollment Fees			5,683,524
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 9,876.83 x Rate: $100.00	987,683
State General Fund Allocation			878,693

State General Fund Allocation

General Fund Allocation	$ -			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	878,693			
Subtotal State General Fund Allocation	**$878,693**			
Adjustment(s)	-			
State General Fund Allocation	**$878,693**	**Available Revenue**		**$ 97,063,490**
State General Fund Certification (Exhibit A/D)	**$863,121**	**2024-25 TCR (Max of A, B, or C)**		**97,063,490**
Balance (Refer to 2025-26 Advance Memo)	**$15,572**	0.0000%	Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	9,808.79	9,776.58	-	4.24	-	9,780.82	9,788.73	-	9,788.73
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	-	-	-	-	-	-	-	-	-
CDCP	-	-	-	-	-	-	-	-	-
Noncredit	65.01	128.75	-	(40.65)	-	88.10	88.10	-	88.10
Total FTES=>>>	9,873.80	9,905.33	-	(36.41)	-	9,868.92	9,876.83	-	9,876.83
Total Values=>>>		$52,568,572	$0	($158,936)	$0	$52,409,636			
Change from PY to CY=>>>		($158,936)							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$52,058,374	$ -	$5,318.19	$52,058,374	9,780.82	9,780.82	-	$ -
Incarcerated Credit	-	-	$7,456.70	-	-	-	-	-
Special Admit Credit	-	-	$7,456.70	-	-	-	-	-
CDCP	-	-	$7,424.53	-	-	-	-	-
Noncredit	393,329	-	$4,464.58	393,329	88.10	88.10	-	-
Total	$52,451,703	$0		**$52,451,703**	9,868.92	9,868.92	-	$ -
					Total Value=>>>	$52,409,636		

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	9,780.82	-	9,780.82
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	88.10	-	88.10
Total	-	9,868.92	-	9,868.92

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	2,490.25	-	$ 13,243,635
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	149.03	-	665,356
Total	-	2,639.28	-	$ 13,908,991

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.54%	9,776.58	52.40
Incarcerated Credit	0.54%	-	-
Special Admit Credit	0.54%	-	-
CDCP	0.54%	-	-
Noncredit	0.54%	128.75	0.69
Total		9,905.33	53.09

Total Growth FTES Value =>>> $ 281,749

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	2	13,016,898
Additional Rural $	2,070,087.77	-	-
		Subtotal	$13,016,898

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$0
		Total Basic Allocation	$13,016,898
		Total FTES Allocation	52,451,703
		Total Base Allocation	**$65,468,601**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	594	$1,251.96	$743,665
Pell Grant Recipients	1	4,604	1,251.96	5,764,031
Promise Grant Recipients	1	10,592	1,251.96	13,260,776
	Totals	15,790		**$19,768,472**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	764	654	522	646.67	$ 2,952.94	$1,909,567
Associate Degrees	3	405	345	325	358.33	2,214.70	793,602
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	286	320	345	317.00	1,476.47	468,041
Transfer Level Math and English	2	499	533	626	552.67	1,476.47	815,995
Transfer to a Four Year University	1.5	921	783	803	835.67	1,107.35	925,377
Nine or More CTE Units	1	1,659	1,784	1,911	1,784.67	738.23	1,317,503
Regional Living Wage	1	1,671	1,644	1,297	1,537.33	738.23	1,134,913
	All Students Subtotal	6,205	6,063	5,829	6,032.33		$7,364,998
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	419	349	287	351.67	$ 1,117.26	$392,902
Associate Degrees	4.5	229	180	173	194.00	837.94	162,561
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	124	148	170	147.33	558.63	82,305
Transfer Level Math and English	3	189	199	245	211.00	558.63	117,871
Transfer to a Four Year University	2.25	466	369	341	392.00	418.97	164,237
Nine or More CTE Units	1.5	768	809	878	818.33	279.31	228,572
Regional Living Wage	1.5	412	465	324	400.33	279.31	111,819
	Pell Grant Recipients Subtotal	2,607	2,519	2,418	2,514.67		$1,260,267
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	578	489	397	488.00	$ 744.84	$363,481
Associate Degrees	3	321	276	269	288.67	558.63	161,257
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	188	228	257	224.33	372.42	83,546
Transfer Level Math and English	2	278	284	378	313.33	372.42	116,691
Transfer to a Four Year University	1.5	630	530	472	544.00	279.31	151,947
Nine or More CTE Units	1	1,147	1,269	1,368	1,261.33	186.21	234,872
Regional Living Wage	1	801	890	639	776.67	186.21	144,623
	Promise Grant Recipients Subtotal	3,943	3,966	3,780	3,896.33		$1,256,417
	Total Headcounts	12,755	12,548	12,027	12,443.33		
						Total Student Success Allocation	**$9,881,682**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 52,160,379
II. Supplemental Allocation			9,233,215
III. Student Success Allocation			9,867,104
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 71,260,698
	2023-24 SCFF Calculated Revenue + COLA (B)		74,230,814
	Hold Harmless Revenue (C)		63,732,594
	Stability Protection Adjustment		2,970,116
	Hold Harmless Protection Adjustment		-
	2024-25 TCR (Max of A, B, or C)		**$ 74,230,814**

Revenue Sources

Property Tax & ERAF				$ 56,219,447
Less Property Tax Excess				-
Student Enrollment Fees				4,094,030
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 7,795.49	x Rate: $1,676.69	13,070,635
State General Fund Allocation				846,702

State General Fund Allocation

General Fund Allocation	$ 216,811		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	629,891		
Subtotal State General Fund Allocation	**$846,702**		
Adjustment(s)	-		
State General Fund Allocation	**$846,702**	**Available Revenue**	**$ 74,230,814**
State General Fund Certification (Exhibit A/D)	**$831,697**	**2024-25 TCR (Max of A, B, or C)**	**74,230,814**
Balance (Refer to 2025-26 Advance Memo)	**$15,005**	0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	6,870.97	6,259.51	-	(321.44)	-	5,938.07	6,356.18	-	6,356.18
Incarcerated Credit	114.95	93.78	-	(10.85)	-	82.93	82.93	-	82.93
Special Admit Credit	631.13	1,076.98	-	(155.71)	-	921.27	921.27	-	921.27
CDCP	237.82	203.68	-	(57.79)	-	145.89	145.89	-	145.89
Noncredit	235.72	180.82	-	108.40	-	289.22	289.22	-	289.22
Total FTES=>>>	8,090.59	7,814.77	-	(437.39)	-	7,377.38	7,795.49	-	7,795.49
Total Values=>>>		$44,152,351	$0	($2,883,572)	$0	$41,268,777			
Change from PY to CY=>>>		($2,883,574)							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**
Credit	$33,652,326	$ -	$5,294.42	$33,652,326
Incarcerated Credit	615,716	-	$7,424.53	615,716
Special Admit Credit	6,839,995	-	$7,424.53	6,839,995
CDCP	1,083,164	-	$7,424.53	1,083,164
Noncredit	1,291,245	-	$4,464.58	1,291,245
Total	$43,482,446	$0		**$43,482,446**

	n	o = f + h	p = n - o	q = p x l
	2024-25 Applied #0	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	5,938.07	5,938.07	-	$ -
Incarcerated Credit	82.93	82.93	-	-
Special Admit Credit	921.27	921.27	-	-
CDCP	145.89	145.89	-	-
Noncredit	289.22	289.22	-	-
Total	7,377.38	7,377.38	-	$ -
Total Value=>>>	$41,268,777			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	5,938.07	-	5,938.07
Incarcerated Credit	-	82.93	-	82.93
Special Admit Credit	-	921.27	-	921.27
CDCP	-	145.89	-	145.89
Noncredit	-	289.22	-	289.22
Total	-	7,377.38	-	7,377.38

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	611.46	$ 3,237,328
Incarcerated Credit	-	-	21.17	157,177
Special Admit Credit	-	-	(445.85)	(3,310,226)
CDCP	-	-	34.14	253,473
Noncredit	-	-	54.90	245,105
Total	-	-	275.82	$ 582,857

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.55%	6,259.51	34.65
Incarcerated Credit	0.55%	93.78	0.52
Special Admit Credit	0.55%	1,076.98	5.96
CDCP	0.55%	203.68	1.13
Noncredit	0.55%	180.82	1.00
Total		7,814.77	43.26
		Total Growth FTES Value =>>>	$ 244,395

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	1	6,508,449
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$6,508,449

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	1	$2,169,484
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$2,169,484
		Total Basic Allocation	$8,677,933
		Total FTES Allocation	43,482,446
		Total Base Allocation	**$52,160,379**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	432	$1,251.96	$540,847
Pell Grant Recipients	1	2,235	1,251.96	2,798,134
Promise Grant Recipients	1	4,708	1,251.96	5,894,234
	Totals	7,375		**$9,233,215**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	604	524	515	547.67	$ 2,952.94	$1,617,226
Associate Degrees	3	943	713	737	797.67	2,214.70	1,766,596
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	387	852	663	634.00	1,476.47	936,082
Transfer Level Math and English	2	427	463	454	448.00	1,476.47	661,458
Transfer to a Four Year University	1.5	663	563	443	556.33	1,107.35	616,057
Nine or More CTE Units	1	1,407	1,449	1,567	1,474.33	738.23	1,088,404
Regional Living Wage	1	1,461	1,448	954	1,287.67	738.23	950,600
	All Students Subtotal	5,892	6,012	5,333	5,745.67		$7,636,423
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	257	195	180	210.67	$ 1,117.26	$235,369
Associate Degrees	4.5	468	321	345	378.00	837.94	316,742
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	137	307	248	230.67	558.63	128,857
Transfer Level Math and English	3	109	133	134	125.33	558.63	70,015
Transfer to a Four Year University	2.25	205	176	112	164.33	418.97	68,851
Nine or More CTE Units	1.5	534	512	544	530.00	279.31	148,037
Regional Living Wage	1.5	398	434	273	368.33	279.31	102,881
	Pell Grant Recipients Subtotal	2,108	2,078	1,836	2,007.33		$1,070,752
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	380	310	300	330.00	$ 744.84	$245,796
Associate Degrees	3	701	512	517	576.67	558.63	322,142
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	243	512	412	389.00	372.42	144,871
Transfer Level Math and English	2	191	210	217	206.00	372.42	76,718
Transfer to a Four Year University	1.5	347	277	181	268.33	279.31	74,949
Nine or More CTE Units	1	886	859	943	896.00	186.21	166,844
Regional Living Wage	1	764	789	519	690.67	186.21	128,609
	Promise Grant Recipients Subtotal	3,512	3,469	3,089	3,356.67		$1,159,929
	Total Headcounts	11,512	11,559	10,258	11,109.67		
						Total Student Success Allocation	**$9,867,104**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 95,625,438
II. Supplemental Allocation			14,634,177
III. Student Success Allocation			12,944,198
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 123,203,813
	2023-24 SCFF Calculated Revenue + COLA (B)		119,867,645
	Hold Harmless Revenue (C)		127,660,101
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		4,456,288
	2024-25 TCR (Max of A, B, or C)		**$ 127,660,101**

Revenue Sources

Property Tax & ERAF			$ 220,585,676
Less Property Tax Excess		Excess Tax School Entity	(107,091,241)
Student Enrollment Fees			11,467,728
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 13,836.41 x Rate: $100.00	1,383,641
State General Fund Allocation			1,314,297

State General Fund Allocation

General Fund Allocation	$ -		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,314,297		
Subtotal State General Fund Allocation	**$1,314,297**		
Adjustment(s)	-		
State General Fund Allocation	**$1,314,297**	**Available Revenue**	**$ 127,660,101**
State General Fund Certification (Exhibit A/D)	**$1,291,005**	**2024-25 TCR (Max of A, B, or C)**	**127,660,101**
Balance (Refer to 2025-26 Advance Memo)	**$23,292**	0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	11,300.62	12,715.14	534.52	-	-	13,249.66	12,421.81	74.38	12,496.19
Incarcerated Credit	4.36	22.20	37.47	-	-	59.67	59.67	-	59.67
Special Admit Credit	1,303.76	1,527.00	(250.00)	-	-	1,277.00	1,277.00	-	1,277.00
CDCP	-	-	-	-	-	-	-	-	-
Noncredit	14.54	5.39	(1.84)	-	-	3.55	3.55	-	3.55
Total FTES=>>>	12,623.28	14,269.73	320.15	-	-	14,589.88	13,762.03	74.38	13,836.41
Total Values=>>>		$78,845,480	$1,243,834	$0	$0	$80,089,314			
Change from PY to CY=>>>		$1,637,624							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$65,766,308	$ 393,789	$5,294.42	$66,160,097	13,324.04	13,324.04	0.00	$ 1
Incarcerated Credit	443,022	-	$7,424.53	443,022	59.67	59.67	-	-
Special Admit Credit	9,481,123	-	$7,424.53	9,481,123	1,277.00	1,277.00	-	-
CDCP	-	-	$7,424.53	-	-	-	-	-
Noncredit	15,849	-	$4,464.58	15,849	3.55	3.55	-	-
Total	$75,706,302	$393,789		**$76,100,091**	14,664.26	14,664.26	0.00	$ 1
					Total Value=>>>	$80,483,104		

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	13,324.04	-	13,324.04
Incarcerated Credit	-	59.67	-	59.67
Special Admit Credit	-	1,277.00	-	1,277.00
CDCP	-	-	-	-
Noncredit	-	3.55	-	3.55
Total	-	14,664.26	-	14,664.26

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	213.99	-	-	$ 1,132,954
Incarcerated Credit	5.09	-	-	37,791
Special Admit Credit	4.89	-	-	36,301
CDCP	-	-	-	-
Noncredit	8.24	-	-	36,788
Total	232.21	-	-	$ 1,243,834

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.54%	12,715.14	68.15
Incarcerated Credit	0.54%	22.20	0.12
Special Admit Credit	0.54%	1,527.00	8.18
CDCP	0.54%	-	-
Noncredit	0.54%	5.39	0.03
Total		14,269.73	76.48
		Total Growth FTES Value =>>>	$ 422,584

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	3	19,525,347
Additional Rural $	2,070,087.77	-	-
		Subtotal	$19,525,347

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$0
		Total Basic Allocation	$19,525,347
		Total FTES Allocation	76,100,091
		Total Base Allocation	**$95,625,438**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	745	$1,251.96	$932,711
Pell Grant Recipients	1	3,114	1,251.96	3,898,608
Promise Grant Recipients	1	7,830	1,251.96	9,802,858
	Totals	11,689		**$14,634,177**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	959	870	997	942.00	$ 2,952.94	$2,781,668
Associate Degrees	3	707	584	642	644.33	2,214.70	1,427,008
Baccalaureate Degrees	3	16	2	6	8.00	2,214.70	17,718
Credit Certificates	2	210	181	278	223.00	1,476.47	329,253
Transfer Level Math and English	2	898	992	1,081	990.33	1,476.47	1,462,197
Transfer to a Four Year University	1.5	1,530	1,258	1,135	1,307.67	1,107.35	1,448,047
Nine or More CTE Units	1	2,253	2,414	2,935	2,534.00	738.23	1,870,687
Regional Living Wage	1	1,475	1,402	1,376	1,417.67	738.23	1,046,571
	All Students Subtotal	8,048	7,703	8,450	8,067.00		$10,383,149
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	360	334	335	343.00	$ 1,117.26	$383,219
Associate Degrees	4.5	270	213	269	250.67	837.94	210,044
Baccalaureate Degrees	4.5	7	1	2	3.33	837.94	2,793
Credit Certificates	3	52	46	91	63.00	558.63	35,194
Transfer Level Math and English	3	225	248	285	252.67	558.63	141,147
Transfer to a Four Year University	2.25	378	370	335	361.00	418.97	151,249
Nine or More CTE Units	1.5	641	716	855	737.33	279.31	205,948
Regional Living Wage	1.5	211	203	185	199.67	279.31	55,770
	Pell Grant Recipients Subtotal	2,144	2,131	2,357	2,210.67		$1,185,364
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	594	523	577	564.67	$ 744.84	$420,585
Associate Degrees	3	471	360	437	422.67	558.63	236,114
Baccalaureate Degrees	3	9	1	4	4.67	558.63	2,607
Credit Certificates	2	109	96	164	123.00	372.42	45,808
Transfer Level Math and English	2	390	403	487	426.67	372.42	158,899
Transfer to a Four Year University	1.5	675	602	532	603.00	279.31	168,426
Nine or More CTE Units	1	1,213	1,292	1,541	1,348.67	186.21	251,134
Regional Living Wage	1	522	494	468	494.67	186.21	92,112
	Promise Grant Recipients Subtotal	3,983	3,771	4,210	3,988.00		$1,375,685
	Total Headcounts	14,175	13,605	15,017	14,265.67		
						Total Student Success Allocation	**$12,944,198**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	79,040,558
II. Supplemental Allocation		11,641,990
III. Student Success Allocation		10,971,609
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	101,654,157
2023-24 SCFF Calculated Revenue + COLA (B)		103,850,709
Hold Harmless Revenue (C)		94,307,689
Stability Protection Adjustment		2,196,552
Hold Harmless Protection Adjustment		-
2024-25 TCR (Max of A, B, or C)	**$**	**103,850,709**

Revenue Sources

Property Tax & ERAF	$	45,559,655
Less Property Tax Excess		-
Student Enrollment Fees		6,730,376
Education Protection Account (EPA)		20,458,891
State General Fund Allocation		31,101,787

Education Protection Account (EPA): Minimum of at least $100 x Funded FTES | Funded FTES: 12,201.94 x Rate: $1,676.69

State General Fund Allocation

General Fund Allocation	$	30,100,884
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		1,000,903
Subtotal State General Fund Allocation		**$31,101,787**
Adjustment(s)		-
State General Fund Allocation		**$31,101,787**
State General Fund Certification (Exhibit A/D)		**$30,550,595**
Balance (Refer to 2025-26 Advance Memo)		**$551,192**

Available Revenue	**$**	**103,850,709**
2024-25 TCR (Max of A, B, or C)		**103,850,709**
0.0000% Revenue Deficit	$	-

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	10,539.67	9,477.52	-	(105.08)	-	9,372.44	9,796.54	-	9,796.54
Incarcerated Credit	-	4.54	-	0.67	-	5.21	5.21	-	5.21
Special Admit Credit	724.06	986.57	-	17.07	-	1,003.64	1,003.64	-	1,003.64
CDCP	381.73	492.56	-	(163.59)	-	328.97	328.97	-	328.97
Noncredit	968.74	871.17	-	196.41	-	1,067.58	1,067.58	-	1,067.58
Total FTES=>>>	12,614.20	11,832.36	-	(54.52)	-	11,777.84	12,201.94	-	12,201.94
Total Values=>>>		$65,082,960	$0	($762,318)	$0	$64,320,643			
Change from PY to CY=>>>		($762,317)							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$51,867,049	$ -	$5,294.42	$51,867,049	9,372.44	9,372.44	-	$ -
Incarcerated Credit	38,682	-	$7,424.53	38,682	5.21	5.21	-	-
Special Admit Credit	7,451,554	-	$7,424.53	7,451,554	1,003.64	1,003.64	-	-
CDCP	2,442,447	-	$7,424.53	2,442,447	328.97	328.97	-	-
Noncredit	4,766,294	-	$4,464.58	4,766,294	1,067.58	1,067.58	-	-
Total	$66,566,026	$0		**$66,566,026**	11,777.84	11,777.84	-	$ -
				Total Value=>>>	$64,320,643			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	9,372.44	-	9,372.44
Incarcerated Credit	-	5.21	-	5.21
Special Admit Credit	-	1,003.64	-	1,003.64
CDCP	-	328.97	-	328.97
Noncredit	-	1,067.58	-	1,067.58
Total	-	11,777.84	-	11,777.84

Definitions: PY: 2023-24 | CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	1,062.15	$ 5,623,472
Incarcerated Credit	-	-	(4.54)	(33,707)
Special Admit Credit	-	-	(262.51)	(1,949,013)
CDCP	-	-	(110.83)	(822,860)
Noncredit	-	-	97.57	435,609
Total	-	-	781.84	$ 3,253,501

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.55%	9,477.52	52.46
Incarcerated Credit	0.55%	4.54	0.03
Special Admit Credit	0.55%	986.57	5.46
CDCP	0.55%	492.56	2.73
Noncredit	0.55%	871.17	4.82
Total		11,832.36	65.50
		Total Growth FTES Value =>>>	$ 360,253

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	1	8,677,936
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$8,677,936

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	1	2,169,484
≥ 750 & < 1,000	1,627,112.28	1	1,627,112
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$3,796,596
		Total Basic Allocation	$12,474,532
		Total FTES Allocation	66,566,026
		Total Base Allocation	**$79,040,558**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	389	$1,251.96	$487,013
Pell Grant Recipients	1	2,544	1,251.96	3,184,990
Promise Grant Recipients	1	6,366	1,251.96	7,969,987
	Totals	9,299		**$11,641,990**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	624	623	696	647.67	$ 2,952.94	$1,912,520
Associate Degrees	3	794	735	751	760.00	2,214.70	1,683,175
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	154	147	159	153.33	1,476.47	226,392
Transfer Level Math and English	2	1,005	666	800	823.67	1,476.47	1,216,119
Transfer to a Four Year University	1.5	1,096	1,047	1,179	1,107.33	1,107.35	1,226,208
Nine or More CTE Units	1	2,147	2,248	2,239	2,211.33	738.23	1,632,483
Regional Living Wage	1	1,513	1,317	890	1,240.00	738.23	915,411
	All Students Subtotal	7,333	6,783	6,714	6,943.33		$8,812,308
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	232	219	231	227.33	$ 1,117.26	$253,990
Associate Degrees	4.5	333	276	267	292.00	837.94	244,679
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	57	54	53	54.67	558.63	30,538
Transfer Level Math and English	3	188	119	148	151.67	558.63	84,725
Transfer to a Four Year University	2.25	323	300	290	304.33	418.97	127,507
Nine or More CTE Units	1.5	751	709	761	740.33	279.31	206,786
Regional Living Wage	1.5	368	329	198	298.33	279.31	83,329
	Pell Grant Recipients Subtotal	2,252	2,006	1,948	2,068.67		$1,031,554
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	360	346	349	351.67	$ 744.84	$261,935
Associate Degrees	3	499	452	428	459.67	558.63	256,783
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	94	82	85	87.00	372.42	32,400
Transfer Level Math and English	2	351	227	257	278.33	372.42	103,657
Transfer to a Four Year University	1.5	524	443	491	486.00	279.31	135,747
Nine or More CTE Units	1	1,233	1,219	1,233	1,228.33	186.21	228,727
Regional Living Wage	1	717	636	395	582.67	186.21	108,498
	Promise Grant Recipients Subtotal	3,778	3,405	3,238	3,473.67		$1,127,747
	Total Headcounts	13,363	12,194	11,900	12,485.67		
						Total Student Success Allocation	**$10,971,609**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	96,692,821
II. Supplemental Allocation		15,494,276
III. Student Success Allocation		16,266,533
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	128,453,630
2023-24 SCFF Calculated Revenue + COLA (B)		132,474,133
Hold Harmless Revenue (C)		122,671,327
Stability Protection Adjustment		4,020,503
Hold Harmless Protection Adjustment		-
2024-25 TCR (Max of A, B, or C)	**$**	**132,474,133**

Revenue Sources

Property Tax & ERAF	$	36,982,286
Less Property Tax Excess		-
Student Enrollment Fees		6,860,000
Education Protection Account (EPA)		26,647,072
State General Fund Allocation		61,984,775

Education Protection Account (EPA): Minimum of at least $100 x Funded FTES | Funded FTES: 15,892.65 x Rate: $1,676.69

State General Fund Allocation

General Fund Allocation	$	60,774,962
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		1,209,813
Subtotal State General Fund Allocation		**$61,984,775**
Adjustment(s)		-
State General Fund Allocation		**$61,984,775**
State General Fund Certification (Exhibit A/D)		**$60,886,269**
Balance (Refer to 2025-26 Advance Memo)		**$1,098,506**

Available Revenue	**$**	**132,474,133**
2024-25 TCR (Max of A, B, or C)		**132,474,133**
0.0000% Revenue Deficit	$	-

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	14,793.32	12,823.67	-	(234.02)	-	12,589.65	13,402.21	-	13,402.21
Incarcerated Credit	38.90	40.29	-	(14.89)	-	25.40	25.40	-	25.40
Special Admit Credit	1,091.17	1,171.19	-	(255.16)	-	916.03	916.03	-	916.03
CDCP	250.33	273.74	-	58.38	-	332.12	332.12	-	332.12
Noncredit	562.81	970.91	-	245.98	-	1,216.89	1,216.89	-	1,216.89
Total FTES=>>>	16,736.53	15,279.80	-	(199.71)	-	15,080.09	15,892.65	-	15,892.65
Total Values=>>>		$83,255,700	$0	($1,712,354)	$0	$81,543,346			
Change from PY to CY=>>>		($1,712,354)							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**
Credit	$70,956,993	$ -	$5,294.42	$70,956,993
Incarcerated Credit	188,583	-	$7,424.53	188,583
Special Admit Credit	6,801,091	-	$7,424.53	6,801,091
CDCP	2,465,834	-	$7,424.53	2,465,834
Noncredit	5,432,900	-	$4,464.58	5,432,900
Total	$85,845,401	$0		**$85,845,401**

n	o = f + h	p = n - o	q = p x l
2024-25 Applied #0	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
12,589.65	12,589.65	-	$ -
25.40	25.40	-	-
916.03	916.03	-	-
332.12	332.12	-	-
1,216.89	1,216.89	-	-
15,080.09	15,080.09	-	$ -

Total Value=>>> $81,543,346

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	12,589.65	-	12,589.65
Incarcerated Credit	-	25.40	-	25.40
Special Admit Credit	-	916.03	-	916.03
CDCP	-	332.12	-	332.12
Noncredit	-	1,216.89	-	1,216.89
Total	-	15,080.09	-	15,080.09

Definitions: PY: 2023-24 | CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	1,969.65	$ 10,428,161
Incarcerated Credit	-	-	(1.39)	(10,320)
Special Admit Credit	-	-	(80.02)	(594,124)
CDCP	-	-	(23.41)	(173,808)
Noncredit	-	-	(408.10)	(1,821,994)
Total	-	-	1,456.73	$ 7,827,915

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	2.01%	12,823.67	257.85
Incarcerated Credit	2.01%	40.29	0.81
Special Admit Credit	2.01%	1,171.19	23.55
CDCP	2.01%	273.74	5.50
Noncredit	2.01%	970.91	19.52
Total		15,279.80	307.24
		Total Growth FTES Value =>>>	$ 1,674,080

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	1	8,677,936
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$8,677,936

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	1	$2,169,484
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$2,169,484
		Total Basic Allocation	$10,847,420
		Total FTES Allocation	85,845,401
		Total Base Allocation	**$96,692,821**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	375	$1,251.96	$469,486
Pell Grant Recipients	1	3,924	1,251.96	4,912,697
Promise Grant Recipients	1	8,077	1,251.96	10,112,093
	Totals	12,376		**$15,494,276**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	1,217	1,012	978	1,069.00	$ 2,952.94	$3,156,691
Associate Degrees	3	871	842	799	837.33	2,214.70	1,854,445
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	162	137	134	144.33	1,476.47	213,104
Transfer Level Math and English	2	1,002	951	983	978.67	1,476.47	1,444,971
Transfer to a Four Year University	1.5	1,365	1,287	1,173	1,275.00	1,107.35	1,411,874
Nine or More CTE Units	1	2,648	2,912	2,982	2,847.33	738.23	2,102,000
Regional Living Wage	1	4,645	3,686	3,307	3,879.33	738.23	2,863,858
	All Students Subtotal	11,910	10,827	10,356	11,031.00		$13,046,943
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	512	454	422	462.67	$ 1,117.26	$516,917
Associate Degrees	4.5	353	351	344	349.33	837.94	292,721
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	57	43	54	51.33	558.63	28,676
Transfer Level Math and English	3	341	327	342	336.67	558.63	188,072
Transfer to a Four Year University	2.25	432	427	407	422.00	418.97	176,806
Nine or More CTE Units	1.5	897	905	1,027	943.00	279.31	263,393
Regional Living Wage	1.5	524	552	284	453.33	279.31	126,622
	Pell Grant Recipients Subtotal	3,116	3,059	2,880	3,018.33		$1,593,207
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	773	648	593	671.33	$ 744.84	$500,034
Associate Degrees	3	511	549	498	519.33	558.63	290,114
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	99	77	73	83.00	372.42	30,911
Transfer Level Math and English	2	519	485	532	512.00	372.42	190,678
Transfer to a Four Year University	1.5	690	665	608	654.33	279.31	182,765
Nine or More CTE Units	1	1,358	1,372	1,531	1,420.33	186.21	264,479
Regional Living Wage	1	1,085	1,034	578	899.00	186.21	167,402
	Promise Grant Recipients Subtotal	5,035	4,830	4,413	4,759.33		$1,626,383
	Total Headcounts	20,061	18,716	17,649	18,808.67		
						Total Student Success Allocation	**$16,266,533**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	109,036,282
II. Supplemental Allocation		28,966,632
III. Student Success Allocation		21,198,779
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	159,201,693
2023-24 SCFF Calculated Revenue + COLA (B)		161,836,579
Hold Harmless Revenue (C)		168,740,327
Stability Protection Adjustment		-
Hold Harmless Protection Adjustment		9,538,634
2024-25 TCR (Max of A, B, or C)	**$**	**168,740,327**

Revenue Sources

Property Tax & ERAF	$	41,304,391
Less Property Tax Excess		-
Student Enrollment Fees		10,930,211
Education Protection Account (EPA)		29,761,376
State General Fund Allocation		86,744,349

Education Protection Account (EPA): Minimum of at least $100 x Funded FTES | Funded FTES: 17,750.06 x Rate: $1,676.69

State General Fund Allocation

General Fund Allocation	$	85,085,974
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		1,658,375
Subtotal State General Fund Allocation		**$86,744,349**
Adjustment(s)		-
State General Fund Allocation		**$86,744,349**
State General Fund Certification (Exhibit A/D)		**$85,207,049**
Balance (Refer to 2025-26 Advance Memo)		**$1,537,300**

Available Revenue	**$**	**168,740,327**
2024-25 TCR (Max of A, B, or C)		**168,740,327**
0.0000% Revenue Deficit	$	-

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	15,694.00	16,225.76	619.97	-	-	16,845.73	16,255.16	-	16,255.16
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	380.72	415.06	(2.91)	-	-	412.15	412.15	-	412.15
CDCP	226.55	246.22	49.12	-	-	295.34	295.34	-	295.34
Noncredit	609.03	638.21	149.20	-	-	787.41	787.41	-	787.41
Total FTES=>>>	16,910.30	17,525.25	815.38	-	-	18,340.63	17,750.06	-	17,750.06
Total Values=>>>		$94,852,808	$4,334,616	$0	$0	$99,187,424			
Change from PY to CY=>>>		$4,334,616							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$87,199,476	$ -	$5,364.42	$87,199,476	16,845.73	16,845.73	-	$ -
Incarcerated Credit	-	-	$7,549.89	-	-	-	-	-
Special Admit Credit	3,111,689	-	$7,549.89	3,111,689	412.15	412.15	-	-
CDCP	2,192,760	-	$7,424.53	2,192,760	295.34	295.34	-	-
Noncredit	3,515,453	-	$4,464.58	3,515,453	787.41	787.41	-	-
Total	$96,019,378	$0		**$96,019,378**	18,340.63	18,340.63	-	$ -
					Total Value=>>>	$99,187,424		

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	16,845.73	-	16,845.73
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	412.15	-	412.15
CDCP	-	295.34	-	295.34
Noncredit	-	787.41	-	787.41
Total	-	18,340.63	-	18,340.63

Definitions: PY: 2023-24 | CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	3,290.00	-	$ 17,648,932
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	(194.45)	-	(1,468,077)
CDCP	-	(165.96)	-	(1,232,175)
Noncredit	-	(44.68)	-	(199,477)
Total	-	2,884.91	-	$ 14,749,203

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.54%	16,225.76	86.96
Incarcerated Credit	0.54%	-	-
Special Admit Credit	0.54%	415.06	2.22
CDCP	0.54%	246.22	1.32
Noncredit	0.54%	638.21	3.42
Total		17,525.25	93.93
		Total Growth FTES Value =>>>	$ 508,378

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	1	$10,847,420
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$10,847,420

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	1	$2,169,484
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$2,169,484
		Total Basic Allocation	$13,016,904
		Total FTES Allocation	96,019,378
		Total Base Allocation	**$109,036,282**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	1,071	$1,251.96	$1,340,851
Pell Grant Recipients	1	6,947	1,251.96	8,697,376
Promise Grant Recipients	1	15,119	1,251.96	18,928,405
	Totals	23,137		**$28,966,632**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	943	854	945	914.00	$ 2,952.94	$2,698,986
Associate Degrees	3	1,095	1,530	2,143	1,589.33	2,214.70	3,519,903
Baccalaureate Degrees	3	17	21	12	16.67	2,214.70	36,912
Credit Certificates	2	1,343	850	1,240	1,144.33	1,476.47	1,689,573
Transfer Level Math and English	2	1,121	1,170	1,187	1,159.33	1,476.47	1,711,720
Transfer to a Four Year University	1.5	2,032	1,827	1,697	1,852.00	1,107.35	2,050,816
Nine or More CTE Units	1	3,554	3,645	3,813	3,670.67	738.23	2,709,813
Regional Living Wage	1	3,039	2,999	1,912	2,650.00	738.23	1,956,322
	All Students Subtotal	13,144	12,896	12,949	12,996.33		$16,374,045
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	483	442	447	457.33	$ 1,117.26	$510,959
Associate Degrees	4.5	466	785	988	746.33	837.94	625,384
Baccalaureate Degrees	4.5	7	9	7	7.67	837.94	6,424
Credit Certificates	3	550	295	424	423.00	558.63	236,300
Transfer Level Math and English	3	327	373	351	350.33	558.63	195,706
Transfer to a Four Year University	2.25	798	730	723	750.33	418.97	314,368
Nine or More CTE Units	1.5	1,245	1,336	1,356	1,312.33	279.31	366,553
Regional Living Wage	1.5	708	722	381	603.67	279.31	168,613
	Pell Grant Recipients Subtotal	4,584	4,692	4,677	4,651.00		$2,424,307
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	665	588	608	620.33	$ 744.84	$462,048
Associate Degrees	3	677	1,087	1,430	1,064.67	558.63	594,753
Baccalaureate Degrees	3	13	17	8	12.67	558.63	7,076
Credit Certificates	2	804	476	688	656.00	372.42	244,307
Transfer Level Math and English	2	461	478	485	474.67	372.42	176,775
Transfer to a Four Year University	1.5	1,140	959	961	1,020.00	279.31	284,900
Nine or More CTE Units	1	2,005	2,068	2,137	2,070.00	186.21	385,454
Regional Living Wage	1	1,551	1,551	847	1,316.33	186.21	245,114
	Promise Grant Recipients Subtotal	7,316	7,224	7,164	7,234.67		$2,400,427
	Total Headcounts	25,044	24,812	24,790	24,882.00		
						Total Student Success Allocation	**$21,198,779**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$	72,509,391
II. Supplemental Allocation				19,601,961
III. Student Success Allocation				12,676,751
		Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	104,788,103
		2023-24 SCFF Calculated Revenue + COLA (B)		101,032,667
		Hold Harmless Revenue (C)		79,737,755
		Stability Protection Adjustment		-
		Hold Harmless Protection Adjustment		-
		2024-25 TCR (Max of A, B, or C)	**$**	**104,788,103**

Revenue Sources

Property Tax & ERAF			$	20,457,656
Less Property Tax Excess				-
Student Enrollment Fees				3,479,521
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 10,857.30 x Rate: $1,676.69		18,204,348
State General Fund Allocation				62,646,578

State General Fund Allocation

General Fund Allocation	$	61,939,171		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		707,407		
Subtotal State General Fund Allocation		**$62,646,578**		
Adjustment(s)		-		
State General Fund Allocation		**$62,646,578**	**Available Revenue**	**$ 104,788,103**
State General Fund Certification (Exhibit A/D)		**$61,536,343**	**2024-25 TCR (Max of A, B, or C)**	**104,788,103**
Balance (Refer to 2025-26 Advance Memo)		**$1,110,235**	0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	9,303.57	9,328.54	-	-	-	9,328.54	9,320.21	528.68	9,848.89
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	476.82	808.46	-	-	11.98	820.44	820.44	7.16	827.60
CDCP	152.98	139.08	-	-	(5.13)	133.95	133.95	-	133.95
Noncredit	493.26	58.25	-	-	(11.39)	46.86	46.86	-	46.86
Total FTES=>>>	10,426.63	10,334.33	-	-	(4.54)	10,329.78	10,321.46	535.84	10,857.30
Total Values=>>>		$56,684,314	$0	$0	$0	$56,684,316			
Change from PY to CY=>>>		$3,418,435							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**
Credit	$49,345,152	$ 2,799,069	$5,294.42	$52,144,221
Incarcerated Credit	-	-	$7,424.53	-
Special Admit Credit	6,091,375	53,165	$7,424.53	6,144,540
CDCP	994,516	-	$7,424.53	994,516
Noncredit	209,210	-	$4,464.58	209,210
Total	$56,640,253	$2,852,234		**$59,492,487**

n	o = f + h	p = n - o	q = p x l
2024-25 Applied #0	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
9,964.16	9,857.22	106.94	$ 566,198
-	-	-	-
827.60	827.60	-	-
133.95	133.95	-	-
46.86	46.86	-	-
10,972.57	10,865.63	106.94	$ 566,198
Total Value=>>>	$60,102,749		

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	9,964.16	-	9,964.16
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	827.60	-	827.60
CDCP	-	133.95	-	133.95
Noncredit	-	46.86	-	46.86
Total	-	10,972.57	-	10,972.57

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	3.16%	9,328.54	294.84
Incarcerated Credit	3.16%	-	-
Special Admit Credit	3.16%	808.46	25.55
CDCP	3.16%	139.08	4.40
Noncredit	3.16%	58.25	1.84
Total		10,334.33	326.63
		Total Growth FTES Value =>>>	$ 1,791,574

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	1	8,677,936
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$8,677,936

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	2	$4,338,968
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$4,338,968
		Total Basic Allocation	$13,016,904
		Total FTES Allocation	59,492,487
		Total Base Allocation	**$72,509,391**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	322	$1,251.96	$403,132
Pell Grant Recipients	1	5,708	1,251.96	7,146,196
Promise Grant Recipients	1	9,627	1,251.96	12,052,633
	Totals	15,657		**$19,601,961**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	772	720	831	774.33	$ 2,952.94	$2,286,559
Associate Degrees	3	634	697	704	678.33	2,214.70	1,502,308
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	209	242	307	252.67	1,476.47	373,055
Transfer Level Math and English	2	478	696	645	606.33	1,476.47	895,233
Transfer to a Four Year University	1.5	785	760	592	712.33	1,107.35	788,804
Nine or More CTE Units	1	1,748	1,997	2,307	2,017.33	738.23	1,489,265
Regional Living Wage	1	2,172	2,231	1,737	2,046.67	738.23	1,510,920
	All Students Subtotal	6,798	7,343	7,123	7,088.00		$8,846,144
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	550	481	564	531.67	$ 1,117.26	$594,008
Associate Degrees	4.5	405	449	447	433.67	837.94	363,388
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	131	154	218	167.67	558.63	93,663
Transfer Level Math and English	3	284	409	409	367.33	558.63	205,203
Transfer to a Four Year University	2.25	440	424	306	390.00	418.97	163,399
Nine or More CTE Units	1.5	1,018	1,190	1,419	1,209.00	279.31	337,691
Regional Living Wage	1.5	1,188	1,242	960	1,130.00	279.31	315,625
	Pell Grant Recipients Subtotal	4,016	4,349	4,323	4,229.33		$2,072,977
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	652	588	698	646.00	$ 744.84	$481,165
Associate Degrees	3	528	577	586	563.67	558.63	314,880
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	173	199	266	212.67	372.42	79,201
Transfer Level Math and English	2	344	515	504	454.33	372.42	169,202
Transfer to a Four Year University	1.5	549	523	382	484.67	279.31	135,374
Nine or More CTE Units	1	1,363	1,541	1,861	1,588.33	186.21	295,763
Regional Living Wage	1	1,613	1,635	1,296	1,514.67	186.21	282,045
	Promise Grant Recipients Subtotal	5,222	5,578	5,593	5,464.33		$1,757,630
	Total Headcounts	16,036	17,270	17,039	16,781.67		
						Total Student Success Allocation	**$12,676,751**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	45,279,191
II. Supplemental Allocation		12,423,214
III. Student Success Allocation		8,003,815
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	65,706,220
2023-24 SCFF Calculated Revenue + COLA (B)		62,239,164
Hold Harmless Revenue (C)		54,276,475
Stability Protection Adjustment		-
Hold Harmless Protection Adjustment		-
2024-25 TCR (Max of A, B, or C)	**$**	**65,706,220**

Revenue Sources

Property Tax & ERAF				$	23,064,427
Less Property Tax Excess					-
Student Enrollment Fees					1,558,892
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 6,881.86	x Rate: $1,676.69		11,538,752
State General Fund Allocation					29,544,149

State General Fund Allocation

General Fund Allocation	$	29,085,456			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		458,693			
Subtotal State General Fund Allocation		**$29,544,149**			
Adjustment(s)		-			
State General Fund Allocation		**$29,544,149**	**Available Revenue**	**$**	**65,706,220**
State General Fund Certification (Exhibit A/D)		**$29,020,562**	**2024-25 TCR (Max of A, B, or C)**		**65,706,220**
Balance (Refer to 2025-26 Advance Memo)		**$523,587**	0.0000% Revenue Deficit	$	-

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	5,959.86	4,885.67	883.76	-	-	5,769.43	5,538.32	117.66	5,655.98
Incarcerated Credit	0.92	-	-	-	-	-	-	-	-
Special Admit Credit	933.08	846.65	260.11	-	-	1,106.76	1,106.76	-	1,106.76
CDCP	29.52	33.71	(7.83)	-	-	25.88	25.88	-	25.88
Noncredit	148.66	114.88	(21.64)	-	-	93.24	93.24	-	93.24
Total FTES=>>>	7,072.04	5,880.91	1,114.40	-	-	6,995.31	6,764.20	117.66	6,881.86
Total Values=>>>		$32,915,955	$6,455,454	$0	$0	$39,371,408			
Change from PY to CY=>>>		$7,078,387							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$29,322,214	$ 622,933	$5,294.42	$29,945,147	5,887.09	5,887.09	0.00	$ 2
Incarcerated Credit	-	-	$7,424.53	-	-	-	-	-
Special Admit Credit	8,217,171	-	$7,424.53	8,217,171	1,106.76	1,106.76	-	-
CDCP	192,147	-	$7,424.53	192,147	25.88	25.88	-	-
Noncredit	416,277	-	$4,464.58	416,277	93.24	93.24	-	-
Total	$38,147,809	$622,933		**$38,770,742**	7,112.97	7,112.97	0.00	$ 2
					Total Value=>>>	$39,994,342		

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	5,887.09	-	5,887.09
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	1,106.76	-	1,106.76
CDCP	-	25.88	-	25.88
Noncredit	-	93.24	-	93.24
Total	-	7,112.97	-	7,112.97

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	1,074.19	$ 5,687,217
Incarcerated Credit	-	-	0.92	6,831
Special Admit Credit	-	-	86.43	641,702
CDCP	-	-	(4.19)	(31,109)
Noncredit	-	-	33.78	150,813
Total	-	-	1,191.13	$ 6,455,454

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	4.60%	4,885.67	224.98
Incarcerated Credit	4.60%	-	-
Special Admit Credit	4.60%	846.65	38.99
CDCP	4.60%	33.71	1.55
Noncredit	4.60%	114.88	5.29
Total		5,880.91	270.81
		Total Growth FTES Value =>>>	$ 1,515,746

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	1	6,508,449
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$6,508,449

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$0
		Total Basic Allocation	$6,508,449
		Total FTES Allocation	38,770,742
		Total Base Allocation	**$45,279,191**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	311	$1,251.96	$389,360
Pell Grant Recipients	1	3,719	1,251.96	4,656,045
Promise Grant Recipients	1	5,893	1,251.96	7,377,809
	Totals	9,923		**$12,423,214**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	231	259	252	247.33	$ 2,952.94	$730,360
Associate Degrees	3	505	520	1,016	680.33	2,214.70	1,506,737
Baccalaureate Degrees	3	10	11	9	10.00	2,214.70	22,147
Credit Certificates	2	161	189	303	217.67	1,476.47	321,378
Transfer Level Math and English	2	146	185	229	186.67	1,476.47	275,608
Transfer to a Four Year University	1.5	446	447	405	432.67	1,107.35	479,114
Nine or More CTE Units	1	1,369	1,567	1,734	1,556.67	738.23	1,149,185
Regional Living Wage	1	1,830	1,582	1,443	1,618.33	738.23	1,194,710
	All Students Subtotal	4,698	4,760	5,391	4,949.67		$5,679,239
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	137	159	175	157.00	$ 1,117.26	$175,409
Associate Degrees	4.5	346	363	671	460.00	837.94	385,454
Baccalaureate Degrees	4.5	7	3	6	5.33	837.94	4,469
Credit Certificates	3	92	103	157	117.33	558.63	65,546
Transfer Level Math and English	3	74	77	116	89.00	558.63	49,718
Transfer to a Four Year University	2.25	201	202	199	200.67	418.97	84,074
Nine or More CTE Units	1.5	887	1,037	1,191	1,038.33	279.31	290,021
Regional Living Wage	1.5	814	666	613	697.67	279.31	194,868
	Pell Grant Recipients Subtotal	2,558	2,610	3,128	2,765.33		$1,249,559
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	173	200	212	195.00	$ 744.84	$145,243
Associate Degrees	3	420	442	844	568.67	558.63	317,673
Baccalaureate Degrees	3	9	5	9	7.67	558.63	4,283
Credit Certificates	2	133	132	211	158.67	372.42	59,090
Transfer Level Math and English	2	92	110	157	119.67	372.42	44,566
Transfer to a Four Year University	1.5	265	274	250	263.00	279.31	73,460
Nine or More CTE Units	1	1,116	1,286	1,466	1,289.33	186.21	240,086
Regional Living Wage	1	1,225	970	876	1,023.67	186.21	190,616
	Promise Grant Recipients Subtotal	3,433	3,419	4,025	3,625.67		$1,075,017
	Total Headcounts	10,689	10,789	12,544	11,340.67		
						Total Student Success Allocation	**$8,003,815**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	85,360,981
II. Supplemental Allocation		18,247,339
III. Student Success Allocation		15,353,640
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	118,961,960
2023-24 SCFF Calculated Revenue + COLA (B)		116,192,648
Hold Harmless Revenue (C)		112,438,120
Stability Protection Adjustment		-
Hold Harmless Protection Adjustment		-
2024-25 TCR (Max of A, B, or C)	**$**	**118,961,960**

Revenue Sources

Property Tax & ERAF				$	114,164,716
Less Property Tax Excess			Excess Tax School Entity		(3,566,785)
Student Enrollment Fees					5,862,699
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 13,782.01	x Rate: $100.00		1,378,201
State General Fund Allocation					1,123,129

State General Fund Allocation

General Fund Allocation	$	-			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		1,123,129			
Subtotal State General Fund Allocation		**$1,123,129**			
Adjustment(s)		-			
State General Fund Allocation		**$1,123,129**	**Available Revenue**	**$**	**118,961,960**
State General Fund Certification (Exhibit A/D)		**$1,103,225**	**2024-25 TCR (Max of A, B, or C)**		**118,961,960**
Balance (Refer to 2025-26 Advance Memo)		**$19,904**	0.0000% Revenue Deficit	$	-

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	10,832.73	11,824.78	84.10	-	-	11,908.88	11,522.13	338.29	11,860.42
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	1,084.01	1,285.11	273.13	-	-	1,558.24	1,558.24	-	1,558.24
CDCP	106.00	162.52	(18.47)	-	-	144.05	144.05	-	144.05
Noncredit	94.90	153.69	65.61	-	-	219.30	219.30	-	219.30
Total FTES=>>>	12,117.64	13,426.10	404.37	-	-	13,830.47	13,443.72	338.29	13,782.01
Total Values=>>>		$74,039,524	$2,628,888	$0	$0	$76,668,412			
Change from PY to CY=>>>		$5,164,199							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$61,003,027	$ 1,791,049	$5,294.42	$62,794,076	12,387.74	12,247.17	140.57	$ 744,263
Incarcerated Credit	-	-	$7,424.53	-	-	-	-	-
Special Admit Credit	11,569,197	-	$7,424.53	11,569,197	1,558.24	1,558.24	-	-
CDCP	1,069,503	-	$7,424.53	1,069,503	144.05	144.05	-	-
Noncredit	979,082	-	$4,464.58	979,082	219.30	219.30	-	-
Total	$74,620,809	$1,791,049		**$76,411,858**	14,309.33	14,168.76	140.57	$ 744,263
			Total Value=>>>		$79,203,723			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	12,387.74	-	12,387.74
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	1,558.24	-	1,558.24
CDCP	-	144.05	-	144.05
Noncredit	-	219.30	-	219.30
Total	-	14,309.33	-	14,309.33

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	1,553.00	-	$ 8,222,240
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	(695.30)	-	(5,162,275)
CDCP	-	(154.46)	-	(1,146,793)
Noncredit	-	160.31	-	715,716
Total	-	863.55	-	$ 2,628,888

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.54%	11,824.78	63.38
Incarcerated Credit	0.54%	-	-
Special Admit Credit	0.54%	1,285.11	6.89
CDCP	0.54%	162.52	0.87
Noncredit	0.54%	153.69	0.82
Total		13,426.10	71.96
		Total Growth FTES Value =>>>	$ 396,827

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	1	8,677,936
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$8,677,936

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	1	271,187
		Subtotal	$271,187
		Total Basic Allocation	$8,949,123
		Total FTES Allocation	76,411,858
		Total Base Allocation	**$85,360,981**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	528	$1,251.96	$661,036
Pell Grant Recipients	1	4,861	1,251.96	6,085,785
Promise Grant Recipients	1	9,186	1,251.96	11,500,518
	Totals	14,575		**$18,247,339**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	986	833	963	927.33	$ 2,952.94	$2,738,358
Associate Degrees	3	1,391	1,221	1,207	1,273.00	2,214.70	2,819,318
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	141	95	84	106.67	1,476.47	157,490
Transfer Level Math and English	2	935	1,150	1,127	1,070.67	1,476.47	1,580,806
Transfer to a Four Year University	1.5	1,231	1,137	1,120	1,162.67	1,107.35	1,287,481
Nine or More CTE Units	1	2,420	2,366	2,698	2,494.67	738.23	1,841,649
Regional Living Wage	1	2,395	2,346	1,396	2,045.67	738.23	1,510,182
	All Students Subtotal	9,499	9,148	8,595	9,080.67		$11,935,284
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	401	349	402	384.00	$ 1,117.26	$429,027
Associate Degrees	4.5	659	538	511	569.33	837.94	477,069
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	57	36	32	41.67	558.63	23,276
Transfer Level Math and English	3	227	314	347	296.00	558.63	165,354
Transfer to a Four Year University	2.25	410	361	348	373.00	418.97	156,276
Nine or More CTE Units	1.5	901	858	1,011	923.33	279.31	257,900
Regional Living Wage	1.5	724	747	359	610.00	279.31	170,382
	Pell Grant Recipients Subtotal	3,379	3,203	3,010	3,197.33		$1,679,284
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	594	529	587	570.00	$ 744.84	$424,558
Associate Degrees	3	945	805	795	848.33	558.63	473,903
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	82	55	52	63.00	372.42	23,462
Transfer Level Math and English	2	419	536	551	502.00	372.42	186,954
Transfer to a Four Year University	1.5	640	566	578	594.67	279.31	166,099
Nine or More CTE Units	1	1,417	1,345	1,548	1,436.67	186.21	267,521
Regional Living Wage	1	1,299	1,234	634	1,055.67	186.21	196,575
	Promise Grant Recipients Subtotal	5,396	5,070	4,745	5,070.33		$1,739,072
	Total Headcounts	18,274	17,421	16,350	17,348.33		
						Total Student Success Allocation	**$15,353,640**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	17,541,118
II. Supplemental Allocation		1,965,580
III. Student Success Allocation		1,534,486
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	21,041,184
2023-24 SCFF Calculated Revenue + COLA (B)		21,125,781
Hold Harmless Revenue (C)		23,574,800
Stability Protection Adjustment		-
Hold Harmless Protection Adjustment		2,533,616
2024-25 TCR (Max of A, B, or C)	**$**	**23,574,800**

Revenue Sources

Property Tax & ERAF	$	5,642,441
Less Property Tax Excess		-
Student Enrollment Fees		681,110
Education Protection Account (EPA)		2,732,398
State General Fund Allocation		14,518,851

Education Protection Account (EPA): Minimum of at least $100 x Funded FTES | Funded FTES: 1,629.64 x Rate: $1,676.69

State General Fund Allocation

General Fund Allocation	$	14,306,180
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		212,671
Subtotal State General Fund Allocation		**$14,518,851**
Adjustment(s)		-
State General Fund Allocation		**$14,518,851**
State General Fund Certification (Exhibit A/D)		**$14,261,545**
Balance (Refer to 2025-26 Advance Memo)		**$257,306**

Available Revenue	**$**	**23,574,800**
2024-25 TCR (Max of A, B, or C)		**23,574,800**
0.0000% Revenue Deficit	$	-

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	1,446.33	1,253.90	129.46	-	-	1,383.36	1,361.20	-	1,361.20
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	64.22	115.11	(0.70)	-	-	114.41	114.41	-	114.41
CDCP	438.56	98.91	(25.02)	-	-	73.89	73.89	-	73.89
Noncredit	98.47	113.75	(33.61)	-	-	80.14	80.14	-	80.14
Total FTES=>>>	2,047.58	1,581.67	70.13	-	-	1,651.80	1,629.64	-	1,629.64
Total Values=>>>		$8,735,521	$344,403	$0	$0	$9,079,923			
Change from PY to CY=>>>		$344,402							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$7,206,752	$ -	$5,294.42	$7,206,752	1,383.36	1,383.36	-	$ -
Incarcerated Credit	-	-	$7,424.53	-	-	-	-	-
Special Admit Credit	849,440	-	$7,424.53	849,440	114.41	114.41	-	-
CDCP	548,598	-	$7,424.53	548,598	73.89	73.89	-	-
Noncredit	357,791	-	$4,464.58	357,791	80.14	80.14	-	-
Total	$8,962,581	$0		**$8,962,581**	1,651.80	1,651.80	-	$ -
					Total Value=>>>	$9,079,923		

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	1,383.36	-	1,383.36
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	114.41	-	114.41
CDCP	-	73.89	-	73.89
Noncredit	-	80.14	-	80.14
Total	-	1,651.80	-	1,651.80

Definitions: PY: 2023-24 | CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	192.43	$ 1,018,806
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	(50.89)	(377,834)
CDCP	-	-	339.65	2,521,741
Noncredit	-	-	(15.28)	(68,219)
Total	-	-	465.91	$ 3,094,494

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.55%	1,253.90	6.94
Incarcerated Credit	0.55%	-	-
Special Admit Credit	0.55%	115.11	0.64
CDCP	0.55%	98.91	0.55
Noncredit	0.55%	113.75	0.63
Total		1,581.67	8.75
		Total Growth FTES Value =>>>	$ 48,354

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	1	6,508,449
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	1	2,070,088
		Subtotal	$8,578,537

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$0
		Total Basic Allocation	$8,578,537
		Total FTES Allocation	8,962,581
		Total Base Allocation	**$17,541,118**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	48	$1,251.96	$60,094
Pell Grant Recipients	1	602	1,251.96	753,681
Promise Grant Recipients	1	920	1,251.96	1,151,805
	Totals	1,570		**$1,965,580**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	27	33	28	29.33	$ 2,952.94	$86,620
Associate Degrees	3	124	145	163	144.00	2,214.70	318,917
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	70	62	89	73.67	1,476.47	108,767
Transfer Level Math and English	2	41	70	71	60.67	1,476.47	89,572
Transfer to a Four Year University	1.5	83	56	79	72.67	1,107.35	80,468
Nine or More CTE Units	1	247	202	330	259.67	738.23	191,695
Regional Living Wage	1	405	447	272	374.67	738.23	276,592
	All Students Subtotal	997	1,015	1,032	1,014.67		$1,152,631
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	22	21	18	20.33	$ 1,117.26	$22,718
Associate Degrees	4.5	84	78	102	88.00	837.94	73,739
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	32	17	36	28.33	558.63	15,828
Transfer Level Math and English	3	17	33	30	26.67	558.63	14,897
Transfer to a Four Year University	2.25	42	24	32	32.67	418.97	13,686
Nine or More CTE Units	1.5	131	99	176	135.33	279.31	37,801
Regional Living Wage	1.5	132	126	90	116.00	279.31	32,400
	Pell Grant Recipients Subtotal	460	398	484	447.33		$211,069
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	23	26	22	23.67	$ 744.84	$17,628
Associate Degrees	3	86	92	110	96.00	558.63	53,628
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	38	28	55	40.33	372.42	15,021
Transfer Level Math and English	2	22	35	33	30.00	372.42	11,173
Transfer to a Four Year University	1.5	35	20	30	28.33	279.31	7,914
Nine or More CTE Units	1	159	123	228	170.00	186.21	31,656
Regional Living Wage	1	205	190	149	181.33	186.21	33,766
	Promise Grant Recipients Subtotal	568	514	627	569.67		$170,786
	Total Headcounts	2,025	1,927	2,143	2,031.67		
						Total Student Success Allocation	**$1,534,486**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)				$ 48,522,943
II. Supplemental Allocation				10,955,915
III. Student Success Allocation				6,824,275
			Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$ 66,303,133
			2023-24 SCFF Calculated Revenue + COLA (B)	64,542,751
			Hold Harmless Revenue (C)	63,026,423
			Stability Protection Adjustment	-
			Hold Harmless Protection Adjustment	-
			2024-25 TCR (Max of A, B, or C)	**$ 66,303,133**

Revenue Sources

Property Tax & ERAF					$ 23,490,688
Less Property Tax Excess					-
Student Enrollment Fees					3,379,394
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 6,817.80	x	Rate: $1,676.69	11,431,342
State General Fund Allocation					28,001,709

State General Fund Allocation				
General Fund Allocation	$ 27,374,607			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	627,102			
Subtotal State General Fund Allocation	**$28,001,709**			
Adjustment(s)	-			
State General Fund Allocation	**$28,001,709**		**Available Revenue**	**$ 66,303,133**
State General Fund Certification (Exhibit A/D)	**$27,505,457**		**2024-25 TCR (Max of A, B, or C)**	**66,303,133**
Balance (Refer to 2025-26 Advance Memo)	**$496,252**	0.0000%	Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	5,546.05	6,050.94	137.85	-	-	6,188.79	5,928.59	147.83	6,076.42
Incarcerated Credit	279.75	297.40	14.38	-	-	311.78	311.78	-	311.78
Special Admit Credit	381.00	421.02	8.58	-	-	429.60	429.60	-	429.60
CDCP	-	-	-	-	-	-	-	-	-
Noncredit	-	-	-	-	-	-	-	-	-
Total FTES=>>>	6,206.80	6,769.36	160.81	-	-	6,930.17	6,669.97	147.83	6,817.80
Total Values=>>>		$37,370,169	$900,285	$0	$0	$38,270,453			
Change from PY to CY=>>>		$1,993,812							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$31,388,478	$ 782,652	$5,294.42	$32,171,130	6,395.33	6,336.61	58.72	$ 310,876
Incarcerated Credit	2,314,819	-	$7,424.53	2,314,819	311.78	311.78	-	-
Special Admit Credit	3,189,577	-	$7,424.53	3,189,577	429.60	429.60	-	-
CDCP	-	-	$7,424.53	-	-	-	-	-
Noncredit	-	-	$4,464.58	-	-	-	-	-
Total	$36,892,874	$782,652		**$37,675,526**	7,136.71	7,077.99	58.72	$ 310,876
				Total Value=>>>	$39,363,981			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	6,395.33	-	6,395.33
Incarcerated Credit	-	311.78	-	311.78
Special Admit Credit	-	429.60	-	429.60
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	7,136.71	-	7,136.71

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	487.30	-	$ 2,579,973
Incarcerated Credit	-	(226.99)	-	(1,685,294)
Special Admit Credit	-	(0.61)	-	(4,529)
CDCP	-	-	-	-
Noncredit	-	2.27	-	10,135
Total	-	261.97	-	$ 900,285

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.54%	6,050.94	32.43
Incarcerated Credit	0.54%	297.40	1.59
Special Admit Credit	0.54%	421.02	2.26
CDCP	0.54%	-	-
Noncredit	0.54%	-	-
Total		6,769.36	36.28

Total Growth FTES Value =>>> $ 200,291

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	1	6,508,449
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$6,508,449

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	2	$4,338,968
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$4,338,968
		Total Basic Allocation	$10,847,417
		Total FTES Allocation	37,675,526
		Total Base Allocation	**$48,522,943**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	303	$1,251.96	$379,344
Pell Grant Recipients	1	2,706	1,251.96	3,387,808
Promise Grant Recipients	1	5,742	1,251.96	7,188,763
	Totals	8,751		**$10,955,915**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	315	300	375	330.00	$ 2,952.94	$974,470
Associate Degrees	3	539	562	572	557.67	2,214.70	1,235,067
Baccalaureate Degrees	3	24	16	15	18.33	2,214.70	40,603
Credit Certificates	2	40	64	77	60.33	1,476.47	89,080
Transfer Level Math and English	2	399	462	484	448.33	1,476.47	661,950
Transfer to a Four Year University	1.5	504	468	448	473.33	1,107.35	524,147
Nine or More CTE Units	1	1,079	1,156	1,238	1,157.67	738.23	854,630
Regional Living Wage	1	1,423	1,394	939	1,252.00	738.23	924,270
	All Students Subtotal	4,323	4,422	4,148	4,297.67		$5,304,217
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	122	118	151	130.33	$ 1,117.26	$145,616
Associate Degrees	4.5	239	241	231	237.00	837.94	198,592
Baccalaureate Degrees	4.5	9	5	5	6.33	837.94	5,307
Credit Certificates	3	14	23	32	23.00	558.63	12,848
Transfer Level Math and English	3	134	146	173	151.00	558.63	84,353
Transfer to a Four Year University	2.25	168	149	169	162.00	418.97	67,873
Nine or More CTE Units	1.5	378	452	538	456.00	279.31	127,367
Regional Living Wage	1.5	339	372	245	318.67	279.31	89,008
	Pell Grant Recipients Subtotal	1,403	1,506	1,544	1,484.33		$730,964
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	198	191	253	214.00	$ 744.84	$159,395
Associate Degrees	3	359	362	362	361.00	558.63	201,665
Baccalaureate Degrees	3	16	9	11	12.00	558.63	6,704
Credit Certificates	2	30	40	46	38.67	372.42	14,400
Transfer Level Math and English	2	200	229	258	229.00	372.42	85,284
Transfer to a Four Year University	1.5	282	249	249	260.00	279.31	72,622
Nine or More CTE Units	1	623	672	795	696.67	186.21	129,726
Regional Living Wage	1	703	754	465	640.67	186.21	119,298
	Promise Grant Recipients Subtotal	2,411	2,506	2,439	2,452.00		$789,094
	Total Headcounts	8,137	8,434	8,131	8,234.00		
						Total Student Success Allocation	**$6,824,275**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)				$ 104,368,610
II. Supplemental Allocation				15,076,120
III. Student Success Allocation				12,753,350
			Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$ 132,198,080
			2023-24 SCFF Calculated Revenue + COLA (B)	137,844,328
			Hold Harmless Revenue (C)	138,789,322
			Stability Protection Adjustment	-
			Hold Harmless Protection Adjustment	6,591,242
			2024-25 TCR (Max of A, B, or C)	**$ 138,789,322**

Revenue Sources

Property Tax & ERAF				$ 85,428,666
Less Property Tax Excess				-
Student Enrollment Fees				6,849,576
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 17,273.03	x Rate: $1,676.69	28,961,533
State General Fund Allocation				17,549,547

State General Fund Allocation

General Fund Allocation	$ 16,141,873			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,407,674			
Subtotal State General Fund Allocation	**$17,549,547**			
Adjustment(s)	-			
State General Fund Allocation	**$17,549,547**		**Available Revenue**	**$ 138,789,322**
State General Fund Certification (Exhibit A/D)	**$17,238,531**		**2024-25 TCR (Max of A, B, or C)**	**138,789,322**
Balance (Refer to 2025-26 Advance Memo)	**$311,016**	0.0000%	Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	15,787.81	13,662.37	-	(2,472.82)	-	11,189.55	13,546.58	-	13,546.58
Incarcerated Credit	0.72	4.12	-	(1.01)	-	3.11	3.11	-	3.11
Special Admit Credit	450.47	513.79	-	77.04	-	590.83	590.83	-	590.83
CDCP	638.00	739.18	-	(321.83)	-	417.35	417.35	-	417.35
Noncredit	2,574.00	2,025.88	-	689.28	-	2,715.16	2,715.16	-	2,715.16
Total FTES=>>>	19,451.00	16,945.34	-	(2,029.34)	-	14,916.00	17,273.03	-	17,273.03
Total Values=>>>		$90,712,371	$0	($11,839,761)	$0	$78,872,610			
Change from PY to CY=>>>		($11,839,761)							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$71,721,313	$ -	$5,294.42	$71,721,313	11,189.55	11,189.55	-	$ -
Incarcerated Credit	23,090	-	$7,424.53	23,090	3.11	3.11	-	-
Special Admit Credit	4,386,634	-	$7,424.53	4,386,634	590.83	590.83	-	-
CDCP	3,098,627	-	$7,424.53	3,098,627	417.35	417.35	-	-
Noncredit	12,122,043	-	$4,464.58	12,122,043	2,715.16	2,715.16	-	-
Total	$91,351,707	$0		**$91,351,707**	14,916.00	14,916.00	-	$ -
					Total Value=>>>	$78,872,610		

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	11,189.55	-	11,189.55
Incarcerated Credit	-	3.11	-	3.11
Special Admit Credit	-	590.83	-	590.83
CDCP	-	417.35	-	417.35
Noncredit	-	2,715.16	-	2,715.16
Total	-	14,916.00	-	14,916.00

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	(90.91)	-	2,125.44	$ 10,771,663
Incarcerated Credit	5.02	-	(3.40)	12,028
Special Admit Credit	83.97	-	(63.32)	153,323
CDCP	-	-	(101.18)	(751,214)
Noncredit	-	-	548.12	2,447,124
Total	(1.92)	-	2,505.66	$ 12,632,924

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.58%	13,662.37	79.73
Incarcerated Credit	0.58%	4.12	0.02
Special Admit Credit	0.58%	513.79	3.00
CDCP	0.58%	739.18	4.31
Noncredit	0.58%	2,025.88	11.82
Total		16,945.34	98.88
		Total Growth FTES Value =>>>	$ 529,341

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	1	8,677,936
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$8,677,936

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	1	$2,169,484
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	1	1,627,112
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	1	542,371
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$4,338,967
		Total Basic Allocation	$13,016,903
		Total FTES Allocation	91,351,707
		Total Base Allocation	**$104,368,610**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	811	$1,251.96	$1,015,341
Pell Grant Recipients	1	3,432	1,251.96	4,296,732
Promise Grant Recipients	1	7,799	1,251.96	9,764,047
	Totals	12,042		**$15,076,120**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	500	470	515	495.00	$ 2,952.94	$1,461,705
Associate Degrees	3	1,035	990	948	991.00	2,214.70	2,194,772
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	491	430	483	468.00	1,476.47	690,988
Transfer Level Math and English	2	385	378	459	407.33	1,476.47	601,415
Transfer to a Four Year University	1.5	912	752	711	791.67	1,107.35	876,654
Nine or More CTE Units	1	2,168	2,198	2,490	2,285.33	738.23	1,687,112
Regional Living Wage	1	3,841	3,533	2,802	3,392.00	738.23	2,504,092
	All Students Subtotal	9,332	8,751	8,408	8,830.33		$10,016,738
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	215	197	233	215.00	$ 1,117.26	$240,210
Associate Degrees	4.5	432	453	429	438.00	837.94	367,019
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	135	114	132	127.00	558.63	70,946
Transfer Level Math and English	3	101	114	137	117.33	558.63	65,546
Transfer to a Four Year University	2.25	346	261	244	283.67	418.97	118,848
Nine or More CTE Units	1.5	777	806	880	821.00	279.31	229,317
Regional Living Wage	1.5	805	735	523	687.67	279.31	192,075
	Pell Grant Recipients Subtotal	2,811	2,680	2,578	2,689.67		$1,283,961
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	344	316	347	335.67	$ 744.84	$250,017
Associate Degrees	3	713	713	671	699.00	558.63	390,481
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	255	211	248	238.00	372.42	88,636
Transfer Level Math and English	2	147	185	227	186.33	372.42	69,394
Transfer to a Four Year University	1.5	545	414	392	450.33	279.31	125,784
Nine or More CTE Units	1	1,299	1,341	1,509	1,383.00	186.21	257,528
Regional Living Wage	1	1,640	1,592	1,131	1,454.33	186.21	270,811
	Promise Grant Recipients Subtotal	4,943	4,772	4,525	4,746.67		$1,452,651
	Total Headcounts	17,086	16,203	15,511	16,266.67		
						Total Student Success Allocation	**$12,753,350**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 174,101,375
II. Supplemental Allocation			27,191,352
III. Student Success Allocation			26,579,871
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 227,872,598
	2023-24 SCFF Calculated Revenue + COLA (B)		218,097,434
	Hold Harmless Revenue (C)		198,294,660
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2024-25 TCR (Max of A, B, or C)		**$ 227,872,598**

Revenue Sources

Property Tax & ERAF			$ 326,949,899
Less Property Tax Excess		Excess Tax School Entity	(119,390,556)
Student Enrollment Fees			15,762,538
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 28,137.05 x Rate: $100.00	2,813,705
State General Fund Allocation			1,737,012

State General Fund Allocation

General Fund Allocation	$ -		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,737,012		
Subtotal State General Fund Allocation	**$1,737,012**		
Adjustment(s)	-		
State General Fund Allocation	**$1,737,012**	**Available Revenue**	**$ 227,872,598**
State General Fund Certification (Exhibit A/D)	**$1,706,228**	**2024-25 TCR (Max of A, B, or C)**	**227,872,598**
Balance (Refer to 2025-26 Advance Memo)	**$30,784**	0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	22,352.28	20,892.38	-	-	-	20,892.38	21,379.01	-	21,379.01
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	1,002.34	1,134.33	-	-	-	1,134.33	1,134.33	595.18	1,729.51
CDCP	1,074.75	2,185.31	-	-	-	2,185.31	2,185.31	573.81	2,759.12
Noncredit	2,100.42	2,026.06	-	-	-	2,026.06	2,026.06	243.34	2,269.40
Total FTES=>>>	26,529.79	26,238.08	-	-	-	26,238.08	26,724.71	1,412.33	28,137.05
Total Values=>>>		$147,465,806	$0	$0	$0	$147,465,806			
Change from PY to CY=>>>		$20,251,956							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$116,182,339	$ -	$5,434.41	$116,182,339	22,557.61	20,892.38	1,665.23	$ 9,049,544
Incarcerated Credit	-	-	$7,632.39	-	-	-	-	-
Special Admit Credit	8,657,633	4,542,682	$7,632.39	13,200,315	1,901.55	1,729.51	172.04	1,313,051
CDCP	16,224,896	4,260,269	$7,424.53	20,485,165	2,759.12	2,759.12	-	-
Noncredit	9,045,503	1,086,410	$4,464.58	10,131,913	2,269.40	2,269.40	-	-
Total	$150,110,371	$9,889,361		**$159,999,732**	29,487.68	27,650.41	1,837.27	$ 10,362,595
					Total Value=>>>	$167,717,762		

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	22,557.61	-	22,557.61
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	1,901.55	-	1,901.55
CDCP	-	2,759.12	-	2,759.12
Noncredit	-	2,269.40	-	2,269.40
Total	-	29,487.68	-	29,487.68

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.54%	20,892.38	111.98
Incarcerated Credit	0.54%	-	-
Special Admit Credit	0.54%	1,134.33	6.08
CDCP	0.54%	2,185.31	11.71
Noncredit	0.54%	2,026.06	10.86
Total		26,238.08	140.63
		Total Growth FTES Value =>>>	$ 790,366

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	1	7,593,194
< 10,000	6,508,449.14	1	6,508,449
Additional Rural $	2,070,087.77	-	-
		Subtotal	$14,101,643

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$0
		Total Basic Allocation	$14,101,643
		Total FTES Allocation	159,999,732
		Total Base Allocation	**$174,101,375**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	1,385	$1,251.96	$1,733,967
Pell Grant Recipients	1	6,678	1,251.96	8,360,599
Promise Grant Recipients	1	13,656	1,251.96	17,096,786
	Totals	21,719		**$27,191,352**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	1,640	1,464	1,484	1,529.33	$ 2,952.94	$4,516,027
Associate Degrees	3	2,126	2,314	2,192	2,210.67	2,214.70	4,895,972
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	939	763	845	849.00	1,476.47	1,253,522
Transfer Level Math and English	2	1,856	1,880	2,167	1,967.67	1,476.47	2,905,199
Transfer to a Four Year University	1.5	2,616	2,293	2,070	2,326.33	1,107.35	2,576,070
Nine or More CTE Units	1	4,155	3,906	4,298	4,119.67	738.23	3,041,281
Regional Living Wage	1	3,451	3,319	2,036	2,935.33	738.23	2,166,965
	All Students Subtotal	16,783	15,939	15,092	15,938.00		$21,355,036
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	592	582	568	580.67	$ 1,117.26	$648,754
Associate Degrees	4.5	770	864	843	825.67	837.94	691,861
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	270	240	271	260.33	558.63	145,430
Transfer Level Math and English	3	501	500	567	522.67	558.63	291,976
Transfer to a Four Year University	2.25	765	710	672	715.67	418.97	299,844
Nine or More CTE Units	1.5	1,123	1,124	1,334	1,193.67	279.31	333,408
Regional Living Wage	1.5	476	522	276	424.67	279.31	118,615
	Pell Grant Recipients Subtotal	4,497	4,542	4,531	4,523.33		$2,529,888
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	888	831	841	853.33	$ 744.84	$635,595
Associate Degrees	3	1,235	1,342	1,304	1,293.67	558.63	722,679
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	444	378	411	411.00	372.42	153,064
Transfer Level Math and English	2	799	767	966	844.00	372.42	314,322
Transfer to a Four Year University	1.5	1,179	1,117	1,000	1,098.67	279.31	306,873
Nine or More CTE Units	1	2,002	1,914	2,163	2,026.33	186.21	377,322
Regional Living Wage	1	1,190	1,182	610	994.00	186.21	185,092
	Promise Grant Recipients Subtotal	7,737	7,531	7,295	7,521.00		$2,694,947
	Total Headcounts	29,017	28,012	26,918	27,982.33		
						Total Student Success Allocation	**$26,579,871**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 101,624,065
II. Supplemental Allocation			27,940,024
III. Student Success Allocation			13,095,024
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 142,659,113
	2023-24 SCFF Calculated Revenue + COLA (B)		133,977,509
	Hold Harmless Revenue (C)		120,286,976
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2024-25 TCR (Max of A, B, or C)		**$ 142,659,113**

Revenue Sources

Property Tax & ERAF			$ 43,162,951
Less Property Tax Excess			-
Student Enrollment Fees			6,352,176
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 16,154.16 x Rate: $1,676.69	27,085,541
State General Fund Allocation			66,058,445

State General Fund Allocation

General Fund Allocation	$ 65,017,353		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,041,092		
Subtotal State General Fund Allocation	**$66,058,445**		
Adjustment(s)	-		
State General Fund Allocation	**$66,058,445**	**Available Revenue**	**$ 142,659,113**
State General Fund Certification (Exhibit A/D)	**$64,887,744**	**2024-25 TCR (Max of A, B, or C)**	**142,659,113**
Balance (Refer to 2025-26 Advance Memo)	**$1,170,701**	0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	14,688.02	14,688.02	-	-	-	14,688.02	14,688.02	763.63	15,451.65
Incarcerated Credit	30.98	67.18	-	-	-	67.18	67.18	130.84	198.02
Special Admit Credit	189.50	189.50	-	-	-	189.50	189.50	54.27	243.77
CDCP	50.82	67.15	-	-	(4.31)	62.84	62.84	-	62.84
Noncredit	49.27	167.97	-	-	7.17	175.14	175.14	22.74	197.88
Total FTES=>>>	15,008.59	15,179.82	-	-	2.86	15,182.68	15,182.68	971.48	16,154.16
Total Values=>>>		$80,918,828	$0	$0	$0	$80,918,828			
Change from PY to CY=>>>		$8,945,497							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$77,764,598	$ 4,042,989	$5,294.42	$81,807,587	16,098.87	15,451.65	647.22	$ 3,426,648
Incarcerated Credit	498,809	971,396	$7,424.53	1,470,205	198.02	198.02	-	-
Special Admit Credit	1,406,948	402,929	$7,424.53	1,809,877	243.77	243.77	-	-
CDCP	466,557	-	$7,424.53	466,557	62.84	62.84	-	-
Noncredit	781,915	101,536	$4,464.58	883,451	197.88	197.88	-	-
Total	$80,918,827	$5,518,850		**$86,437,677**	16,801.38	16,154.16	647.22	$ 3,426,648
				Total Value=>>>	$89,864,325			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	16,098.87	-	16,098.87
Incarcerated Credit	-	198.02	-	198.02
Special Admit Credit	-	243.77	-	243.77
CDCP	-	62.84	-	62.84
Noncredit	-	197.88	-	197.88
Total	-	16,801.38	-	16,801.38

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.86%	14,688.02	126.84
Incarcerated Credit	0.86%	67.18	0.58
Special Admit Credit	0.86%	189.50	1.64
CDCP	0.86%	67.15	0.58
Noncredit	0.86%	167.97	1.45
Total		15,179.82	131.09
		Total Growth FTES Value =>>>	$ 698,804

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	1	8,677,936
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$8,677,936

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	3	$6,508,452
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$6,508,452
		Total Basic Allocation	$15,186,388
		Total FTES Allocation	86,437,677
		Total Base Allocation	**$101,624,065**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	722	$1,251.96	$903,916
Pell Grant Recipients	1	7,820	1,251.96	9,790,339
Promise Grant Recipients	1	13,775	1,251.96	17,245,769
	Totals	22,317		**$27,940,024**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	874	826	917	872.33	$ 2,952.94	$2,575,947
Associate Degrees	3	739	689	715	714.33	2,214.70	1,582,037
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	160	158	187	168.33	1,476.47	248,539
Transfer Level Math and English	2	593	641	607	613.67	1,476.47	906,060
Transfer to a Four Year University	1.5	913	778	883	858.00	1,107.35	950,108
Nine or More CTE Units	1	2,143	2,308	2,770	2,407.00	738.23	1,776,931
Regional Living Wage	1	2,055	2,077	1,197	1,776.33	738.23	1,311,351
	All Students Subtotal	7,477	7,477	7,276	7,410.00		$9,350,973
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	557	513	593	554.33	$ 1,117.26	$619,333
Associate Degrees	4.5	462	439	443	448.00	837.94	375,398
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	82	93	83	86.00	558.63	48,042
Transfer Level Math and English	3	273	323	314	303.33	558.63	169,451
Transfer to a Four Year University	2.25	501	446	473	473.33	418.97	198,313
Nine or More CTE Units	1.5	1,211	1,327	1,594	1,377.33	279.31	384,709
Regional Living Wage	1.5	832	814	467	704.33	279.31	196,730
	Pell Grant Recipients Subtotal	3,918	3,955	3,967	3,946.67		$1,991,976
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	707	658	724	696.33	$ 744.84	$518,655
Associate Degrees	3	599	571	586	585.33	558.63	326,984
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	118	122	135	125.00	372.42	46,552
Transfer Level Math and English	2	333	395	383	370.33	372.42	137,919
Transfer to a Four Year University	1.5	690	586	617	631.00	279.31	176,247
Nine or More CTE Units	1	1,584	1,716	2,039	1,779.67	186.21	331,391
Regional Living Wage	1	1,361	1,321	771	1,151.00	186.21	214,327
	Promise Grant Recipients Subtotal	5,392	5,369	5,255	5,338.67		$1,752,075
	Total Headcounts	16,787	16,801	16,498	16,695.33		
						Total Student Success Allocation	**$13,095,024**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)				$ 216,909,959
II. Supplemental Allocation				58,931,077
III. Student Success Allocation				38,263,496
			Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$ 314,104,532
			2023-24 SCFF Calculated Revenue + COLA (B)	293,495,080
			Hold Harmless Revenue (C)	235,288,429
			Stability Protection Adjustment	-
			Hold Harmless Protection Adjustment	-
			2024-25 TCR (Max of A, B, or C)	**$ 314,104,532**

Revenue Sources

Property Tax & ERAF				$ 70,454,020
Less Property Tax Excess				-
Student Enrollment Fees				9,822,781
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 34,058.54	x Rate: $1,676.69	57,105,652
State General Fund Allocation				176,722,079

State General Fund Allocation

General Fund Allocation	$ 174,508,436			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	2,213,643			
Subtotal State General Fund Allocation	**$176,722,079**			
Adjustment(s)	-			
State General Fund Allocation	**$176,722,079**		**Available Revenue**	**$ 314,104,532**
State General Fund Certification (Exhibit A/D)	**$173,590,176**		**2024-25 TCR (Max of A, B, or C)**	**314,104,532**
Balance (Refer to 2025-26 Advance Memo)	**$3,131,903**		0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	29,241.50	29,128.58	-	-	-	29,128.58	29,166.22	1,186.96	30,353.18
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	2,127.18	2,406.36	-	-	105.01	2,511.38	2,511.38	921.87	3,433.25
CDCP	154.39	157.38	-	-	(85.00)	72.38	72.38	-	72.38
Noncredit	204.22	233.01	-	-	(33.28)	199.73	199.73	-	199.73
Total FTES=>>>	31,727.29	31,925.33	-	-	(13.27)	31,912.07	31,949.71	2,108.83	34,058.54
Total Values=>>>		$174,293,926	$0	$0	$0	$174,293,926			
Change from PY to CY=>>>		$22,681,097							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$154,418,312	$ 6,284,263	$5,294.42	$160,702,575	32,119.77	30,315.54	1,804.23	$ 9,552,364
Incarcerated Credit	-	-	$7,424.53	-	-	-	-	-
Special Admit Credit	18,645,791	6,844,471	$7,424.53	25,490,262	3,433.25	3,433.25	-	-
CDCP	537,387	-	$7,424.53	537,387	72.38	72.38	-	-
Noncredit	891,710	-	$4,464.58	891,710	199.73	199.73	-	-
Total	$174,493,200	$13,128,734		**$187,621,934**	35,825.13	34,020.90	1,804.23	$ 9,552,364
			Total Value=>>>		$196,975,023			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	32,119.77	-	32,119.77
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	3,433.25	-	3,433.25
CDCP	-	72.38	-	72.38
Noncredit	-	199.73	-	199.73
Total	-	35,825.13	-	35,825.13

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	2.91%	29,128.58	847.71
Incarcerated Credit	2.91%	-	-
Special Admit Credit	2.91%	2,406.36	70.03
CDCP	2.91%	157.38	4.58
Noncredit	2.91%	233.01	6.78
Total		31,925.33	929.10
		Total Growth FTES Value =>>>	$ 5,072,343

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	1	7,593,194
< 10,000	6,508,449.14	3	19,525,347
Additional Rural $	2,070,087.77	-	-
		Subtotal	$27,118,541

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	1	$2,169,484
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$2,169,484
		Total Basic Allocation	$29,288,025
		Total FTES Allocation	187,621,934
		Total Base Allocation	**$216,909,959**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	1,442	$1,251.96	$1,805,328
Pell Grant Recipients	1	16,453	1,251.96	20,598,522
Promise Grant Recipients	1	29,176	1,251.96	36,527,227
	Totals	47,071		**$58,931,077**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	2,172	2,034	2,150	2,118.67	$ 2,952.94	$6,256,293
Associate Degrees	3	1,798	2,056	2,097	1,983.67	2,214.70	4,393,234
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	1,269	1,429	1,788	1,495.33	1,476.47	2,207,814
Transfer Level Math and English	2	1,136	1,562	1,570	1,422.67	1,476.47	2,100,524
Transfer to a Four Year University	1.5	2,311	2,026	2,088	2,141.67	1,107.35	2,371,579
Nine or More CTE Units	1	5,523	6,842	7,021	6,462.00	738.23	4,770,472
Regional Living Wage	1	7,355	7,201	5,729	6,761.67	738.23	4,991,697
	All Students Subtotal	21,564	23,150	22,443	22,385.67		$27,091,613
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	1,368	1,339	1,417	1,374.67	$ 1,117.26	$1,535,856
Associate Degrees	4.5	1,179	1,339	1,401	1,306.33	837.94	1,094,632
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	762	892	1,103	919.00	558.63	513,379
Transfer Level Math and English	3	587	809	871	755.67	558.63	422,137
Transfer to a Four Year University	2.25	1,225	1,061	1,068	1,118.00	418.97	468,410
Nine or More CTE Units	1.5	3,003	3,746	4,196	3,648.33	279.31	1,019,031
Regional Living Wage	1.5	3,633	3,548	2,515	3,232.00	279.31	902,743
	Pell Grant Recipients Subtotal	11,757	12,734	12,571	12,354.00		$5,956,188
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	1,779	1,678	1,774	1,743.67	$ 744.84	$1,298,749
Associate Degrees	3	1,520	1,682	1,806	1,669.33	558.63	932,537
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	1,019	1,153	1,415	1,195.67	372.42	445,289
Transfer Level Math and English	2	768	1,054	1,181	1,001.00	372.42	372,791
Transfer to a Four Year University	1.5	1,606	1,411	1,378	1,465.00	279.31	409,195
Nine or More CTE Units	1	4,026	4,903	5,501	4,810.00	186.21	895,667
Regional Living Wage	1	5,255	4,992	3,632	4,626.33	186.21	861,467
	Promise Grant Recipients Subtotal	15,973	16,873	16,687	16,511.00		$5,215,695
	Total Headcounts	49,294	52,757	51,701	51,250.67		
						Total Student Success Allocation	**$38,263,496**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)		$	161,003,881
II. Supplemental Allocation			37,878,093
III. Student Success Allocation			28,794,600
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	227,676,574
	2023-24 SCFF Calculated Revenue + COLA (B)		226,740,983
	Hold Harmless Revenue (C)		199,788,905
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2024-25 TCR (Max of A, B, or C)	**$**	**227,676,574**

Revenue Sources

Property Tax & ERAF				$	98,710,119
Less Property Tax Excess					-
Student Enrollment Fees					12,057,997
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 25,715.29	x Rate: $1,676.69		43,116,607
State General Fund Allocation					73,791,851

State General Fund Allocation

General Fund Allocation	$ 71,779,426				
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	2,012,425				
Subtotal State General Fund Allocation	**$73,791,851**				
Adjustment(s)	-				
State General Fund Allocation	**$73,791,851**		**Available Revenue**	**$**	**227,676,574**
State General Fund Certification (Exhibit A/D)	**$72,484,097**		**2024-25 TCR (Max of A, B, or C)**		**227,676,574**
Balance (Refer to 2025-26 Advance Memo)	**$1,307,754**		0.0000% Revenue Deficit	$	-

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	24,590.93	23,418.94	-	(435.57)	-	22,983.37	23,664.41	-	23,664.41
Incarcerated Credit	3.21	-	-	0.93	-	0.93	0.93	-	0.93
Special Admit Credit	963.90	1,859.74	-	8.59	-	1,868.33	1,868.33	-	1,868.33
CDCP	8.39	102.55	-	37.70	-	140.25	140.25	-	140.25
Noncredit	106.27	100.78	-	(59.41)	-	41.37	41.37	-	41.37
Total FTES=>>>	25,672.70	25,482.01	-	(447.76)	-	25,034.25	25,715.29	-	25,715.29
Total Values=>>>		$139,008,779	$0	($2,220,722)	$0	$136,788,057			
Change from PY to CY=>>>		($2,220,722)							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$125,289,425	$ -	$5,294.42	$125,289,425	22,983.37	22,983.37	-	$ -
Incarcerated Credit	6,905	-	$7,424.53	6,905	0.93	0.93	-	-
Special Admit Credit	13,871,469	-	$7,424.53	13,871,469	1,868.33	1,868.33	-	-
CDCP	1,041,290	-	$7,424.53	1,041,290	140.25	140.25	-	-
Noncredit	184,700	-	$4,464.58	184,700	41.37	41.37	-	-
Total	$140,393,789	$0		**$140,393,789**	25,034.25	25,034.25	-	$ -
			Total Value=>>>		$136,788,057			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	22,983.37	-	22,983.37
Incarcerated Credit	-	0.93	-	0.93
Special Admit Credit	-	1,868.33	-	1,868.33
CDCP	-	140.25	-	140.25
Noncredit	-	41.37	-	41.37
Total	-	25,034.25	-	25,034.25

Definitions:	PY: 2023-24	CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	1.26%	23,418.94	296.03
Incarcerated Credit	1.26%	-	-
Special Admit Credit	1.26%	1,859.74	23.51
CDCP	1.26%	102.55	1.30
Noncredit	1.26%	100.78	1.27
Total		25,482.01	322.10
		Total Growth FTES Value =>>>	$ 1,757,132

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	1	7,593,194
< 10,000	6,508,449.14	2	13,016,898
Additional Rural $	2,070,087.77	-	-
		Subtotal	$20,610,092

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$0
		Total Basic Allocation	$20,610,092
		Total FTES Allocation	140,393,789
		Total Base Allocation	**$161,003,881**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	1,520	$1,251.96	$1,902,981
Pell Grant Recipients	1	10,112	1,251.96	12,659,834
Promise Grant Recipients	1	18,623	1,251.96	23,315,278
	Totals	30,255		**$37,878,093**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	2,095	1,891	1,922	1,969.33	$ 2,952.94	$5,815,320
Associate Degrees	3	1,633	1,885	2,385	1,967.67	2,214.70	4,357,799
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	621	742	940	767.67	1,476.47	1,133,436
Transfer Level Math and English	2	1,642	1,738	1,934	1,771.33	1,476.47	2,615,319
Transfer to a Four Year University	1.5	2,450	2,053	1,852	2,118.33	1,107.35	2,345,741
Nine or More CTE Units	1	3,584	3,736	4,333	3,884.33	738.23	2,867,549
Regional Living Wage	1	3,673	3,713	2,086	3,157.33	738.23	2,330,853
	All Students Subtotal	15,698	15,758	15,452	15,636.00		$21,466,017
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	1,028	970	964	987.33	$ 1,117.26	$1,103,105
Associate Degrees	4.5	857	1,012	1,298	1,055.67	837.94	884,588
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	281	338	447	355.33	558.63	198,499
Transfer Level Math and English	3	590	664	800	684.67	558.63	382,474
Transfer to a Four Year University	2.25	926	785	767	826.00	418.97	346,070
Nine or More CTE Units	1.5	1,643	1,785	2,093	1,840.33	279.31	514,031
Regional Living Wage	1.5	1,324	1,425	766	1,171.67	279.31	327,263
	Pell Grant Recipients Subtotal	6,649	6,979	7,135	6,921.00		$3,756,030
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	1,439	1,293	1,309	1,347.00	$ 744.84	$1,003,297
Associate Degrees	3	1,198	1,426	1,790	1,471.33	558.63	821,929
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	407	481	621	503.00	372.42	187,327
Transfer Level Math and English	2	893	933	1,154	993.33	372.42	369,936
Transfer to a Four Year University	1.5	1,362	1,167	1,055	1,194.67	279.31	333,687
Nine or More CTE Units	1	2,461	2,562	2,944	2,655.67	186.21	494,510
Regional Living Wage	1	2,257	2,328	1,245	1,943.33	186.21	361,867
	Promise Grant Recipients Subtotal	10,017	10,190	10,118	10,108.33		$3,572,553
	Total Headcounts	32,364	32,927	32,705	32,665.33		
						Total Student Success Allocation	**$28,794,600**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)		$ 73,645,169
II. Supplemental Allocation		23,048,611
III. Student Success Allocation		11,256,481
Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 107,950,261
2023-24 SCFF Calculated Revenue + COLA (B)		94,941,375
Hold Harmless Revenue (C)		71,107,282
Stability Protection Adjustment		-
Hold Harmless Protection Adjustment		-
2024-25 TCR (Max of A, B, or C)		**$ 107,950,261**

Revenue Sources

Property Tax & ERAF				$ 20,299,877
Less Property Tax Excess				-
Student Enrollment Fees				2,062,095
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 11,868.42	x Rate: $1,676.69	19,899,683
State General Fund Allocation				65,688,606

State General Fund Allocation

General Fund Allocation	$ 64,989,626			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	698,980			
Subtotal State General Fund Allocation	**$65,688,606**			
Adjustment(s) *Payment 1 of 1*	(1,621,465)			
State General Fund Allocation	**$64,067,141**	**Available Revenue**		**$ 107,950,261**
State General Fund Certification (Exhibit A/D)	**$62,931,731**	**2024-25 TCR (Max of A, B, or C)**		**107,950,261**
Balance (Refer to 2025-26 Advance Memo)	**$1,135,410**	0.0000%	Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	9,494.10	9,494.10	-	-	-	9,494.10	9,494.10	965.32	10,459.42
Incarcerated Credit	124.59	124.59	-	-	58.41	183.00	183.00	-	183.00
Special Admit Credit	670.83	670.83	-	-	16.02	686.85	686.85	147.47	834.32
CDCP	84.13	230.88	-	-	(133.31)	97.57	97.57	-	97.57
Noncredit	125.43	196.20	-	-	97.91	294.11	294.11	-	294.11
Total FTES=>>>	10,499.08	10,716.60	-	-	39.03	10,755.64	10,755.64	1,112.79	11,868.42
Total Values=>>>		$58,761,535	$0	$0	$0	$58,761,535			
Change from PY to CY=>>>		$14,116,125							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$50,265,809	$ 5,110,814	$5,294.42	$55,376,623	11,953.53	10,459.42	1,494.11	$ 7,910,427
Incarcerated Credit	1,358,689	-	$7,424.53	1,358,689	183.00	183.00	-	-
Special Admit Credit	5,099,550	1,094,883	$7,424.53	6,194,433	834.32	834.32	-	-
CDCP	724,411	-	$7,424.53	724,411	97.57	97.57	-	-
Noncredit	1,313,077	-	$4,464.58	1,313,077	294.11	294.11	-	-
Total	$58,761,536	$6,205,697		**$64,967,233**	13,362.53	11,868.42	1,494.11	$ 7,910,427
			Total Value=>>>		$72,877,660			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	11,953.53	-	11,953.53
Incarcerated Credit	-	183.00	-	183.00
Special Admit Credit	-	834.32	-	834.32
CDCP	-	97.57	-	97.57
Noncredit	-	294.11	-	294.11
Total	-	13,362.53	-	13,362.53

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	10.56%	9,494.10	1,002.65
Incarcerated Credit	10.56%	124.59	13.16
Special Admit Credit	10.56%	670.83	70.85
CDCP	10.56%	230.88	24.38
Noncredit	10.56%	196.20	20.72
Total		10,716.60	1,131.76
		Total Growth FTES Value =>>>	$ 6,205,697

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	1	8,677,936
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	-	-
		Subtotal	$8,677,936

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$0
		Total Basic Allocation	$8,677,936
		Total FTES Allocation	64,967,233
		Total Base Allocation	**$73,645,169**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	259	$1,251.96	$324,258
Pell Grant Recipients	1	6,777	1,251.96	8,484,543
Promise Grant Recipients	1	11,374	1,251.96	14,239,810
	Totals	18,410		**$23,048,611**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	328	361	502	397.00	$ 2,952.94	$1,172,317
Associate Degrees	3	715	720	887	774.00	2,214.70	1,714,181
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	855	678	771	768.00	1,476.47	1,133,928
Transfer Level Math and English	2	391	518	503	470.67	1,476.47	694,925
Transfer to a Four Year University	1.5	535	446	534	505.00	1,107.35	559,213
Nine or More CTE Units	1	1,699	2,088	2,388	2,058.33	738.23	1,519,533
Regional Living Wage	1	1,615	1,489	1,077	1,393.67	738.23	1,028,853
	All Students Subtotal	6,138	6,300	6,662	6,366.67		$7,822,950
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	243	247	400	296.67	$ 1,117.26	$331,453
Associate Degrees	4.5	530	524	640	564.67	837.94	473,158
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	539	425	471	478.33	558.63	267,211
Transfer Level Math and English	3	234	311	302	282.33	558.63	157,719
Transfer to a Four Year University	2.25	343	236	272	283.67	418.97	118,848
Nine or More CTE Units	1.5	1,019	1,215	1,466	1,233.33	279.31	344,487
Regional Living Wage	1.5	851	739	458	682.67	279.31	190,678
	Pell Grant Recipients Subtotal	3,759	3,697	4,009	3,821.67		$1,883,554
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	284	300	442	342.00	$ 744.84	$254,735
Associate Degrees	3	611	621	752	661.33	558.63	369,440
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	697	535	604	612.00	372.42	227,920
Transfer Level Math and English	2	297	391	395	361.00	372.42	134,443
Transfer to a Four Year University	1.5	405	284	338	342.33	279.31	95,619
Nine or More CTE Units	1	1,287	1,554	1,826	1,555.67	186.21	289,680
Regional Living Wage	1	1,173	1,024	673	956.67	186.21	178,140
	Promise Grant Recipients Subtotal	4,754	4,709	5,030	4,831.00		$1,549,977
	Total Headcounts	14,651	14,706	15,701	15,019.33		
						Total Student Success Allocation	**$11,256,481**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)				$ 46,988,019
II. Supplemental Allocation				10,425,083
III. Student Success Allocation				6,667,682
			Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$ 64,080,784
			2023-24 SCFF Calculated Revenue + COLA (B)	62,122,931
			Hold Harmless Revenue (C)	48,893,198
			Stability Protection Adjustment	-
			Hold Harmless Protection Adjustment	-
			2024-25 TCR (Max of A, B, or C)	**$ 64,080,784**

Revenue Sources

Property Tax & ERAF				$ 8,978,344
Less Property Tax Excess				-
Student Enrollment Fees				1,012,023
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 5,907.83	x Rate: $1,676.69	9,905,608
State General Fund Allocation				44,184,809

State General Fund Allocation

General Fund Allocation	$ 43,793,364			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	391,445			
Subtotal State General Fund Allocation	**$44,184,809**			
Adjustment(s)	-			
State General Fund Allocation	**$44,184,809**		**Available Revenue**	**$ 64,080,784**
State General Fund Certification (Exhibit A/D)	**$43,401,757**		**2024-25 TCR (Max of A, B, or C)**	**64,080,784**
Balance (Refer to 2025-26 Advance Memo)	**$783,052**		0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	4,624.76	3,965.58	158.82	-	-	4,124.40	4,238.25	101.08	4,339.33
Incarcerated Credit	180.88	126.47	66.80	-	-	193.27	193.27	-	193.27
Special Admit Credit	617.02	850.63	116.59	-	-	967.22	967.22	-	967.22
CDCP	3.70	9.02	(3.34)	-	-	5.68	5.68	-	5.68
Noncredit	415.24	449.68	(47.35)	-	-	402.33	402.33	-	402.33
Total FTES=>>>	5,841.60	5,401.38	291.52	-	-	5,692.90	5,806.75	101.08	5,907.83
Total Values=>>>		$30,324,567	$1,966,245	$0	$0	$32,290,812			
Change from PY to CY=>>>		$2,697,515							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$22,439,071	$ 535,183	$5,294.42	$22,974,254	4,262.52	4,225.48	37.04	$ 196,087
Incarcerated Credit	1,434,939	-	$7,424.53	1,434,939	193.27	193.27	-	-
Special Admit Credit	7,181,152	-	$7,424.53	7,181,152	967.22	967.22	-	-
CDCP	42,171	-	$7,424.53	42,171	5.68	5.68	-	-
Noncredit	1,796,234	-	$4,464.58	1,796,234	402.33	402.33	-	-
Total	$32,893,567	$535,183		**$33,428,750**	5,831.02	5,793.98	37.04	$ 196,087
			Total Value=>>>		$33,022,082			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	4,262.52	-	4,262.52
Incarcerated Credit	-	193.27	-	193.27
Special Admit Credit	-	967.22	-	967.22
CDCP	-	5.68	-	5.68
Noncredit	-	402.33	-	402.33
Total	-	5,831.02	-	5,831.02

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	659.18	$ 3,489,978
Incarcerated Credit	-	-	54.41	403,969
Special Admit Credit	-	-	(233.61)	(1,734,444)
CDCP	-	-	(5.32)	(39,498)
Noncredit	-	-	(34.44)	(153,760)
Total	-	-	440.22	$ 1,966,245

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.55%	3,965.58	21.95
Incarcerated Credit	0.55%	126.47	0.70
Special Admit Credit	0.55%	850.63	4.71
CDCP	0.55%	9.02	0.05
Noncredit	0.55%	449.68	2.49
Total		5,401.38	29.90
		Total Growth FTES Value =>>>	$ 167,853

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	2	13,016,898
Additional Rural $	2,070,087.77	-	-
		Subtotal	$13,016,898

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	1	542,371
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$542,371
		Total Basic Allocation	$13,559,269
		Total FTES Allocation	33,428,750
		Total Base Allocation	**$46,988,019**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	181	$1,251.96	$226,605
Pell Grant Recipients	1	3,045	1,251.96	3,812,223
Promise Grant Recipients	1	5,101	1,251.96	6,386,255
	Totals	8,327		**$10,425,083**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	307	350	334	330.33	$ 2,952.94	$975,454
Associate Degrees	3	520	491	527	512.67	2,214.70	1,135,405
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	270	180	246	232.00	1,476.47	342,541
Transfer Level Math and English	2	227	303	356	295.33	1,476.47	436,051
Transfer to a Four Year University	1.5	384	270	359	337.67	1,107.35	373,916
Nine or More CTE Units	1	825	830	1,117	924.00	738.23	682,129
Regional Living Wage	1	1,103	1,068	682	951.00	738.23	702,061
	All Students Subtotal	3,636	3,492	3,621	3,583.00		$4,647,557
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	208	198	233	213.00	$ 1,117.26	$237,976
Associate Degrees	4.5	348	331	356	345.00	837.94	289,090
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	158	99	142	133.00	558.63	74,298
Transfer Level Math and English	3	132	208	249	196.33	558.63	109,677
Transfer to a Four Year University	2.25	227	159	198	194.67	418.97	81,560
Nine or More CTE Units	1.5	495	557	703	585.00	279.31	163,399
Regional Living Wage	1.5	605	572	351	509.33	279.31	142,264
	Pell Grant Recipients Subtotal	2,173	2,124	2,232	2,176.33		$1,098,264
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	263	255	266	261.33	$ 744.84	$194,651
Associate Degrees	3	435	411	433	426.33	558.63	238,162
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	206	133	179	172.67	372.42	64,304
Transfer Level Math and English	2	165	228	300	231.00	372.42	86,029
Transfer to a Four Year University	1.5	300	196	232	242.67	279.31	67,780
Nine or More CTE Units	1	641	677	876	731.33	186.21	136,181
Regional Living Wage	1	871	814	486	723.67	186.21	134,754
	Promise Grant Recipients Subtotal	2,881	2,714	2,772	2,789.00		$921,861
	Total Headcounts	8,690	8,330	8,625	8,548.33		
						Total Student Success Allocation	**$6,667,682**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 25,544,961
II. Supplemental Allocation			4,637,265
III. Student Success Allocation			3,602,433
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 33,784,659
	2023-24 SCFF Calculated Revenue + COLA (B)		35,853,204
	Hold Harmless Revenue (C)		31,824,308
	Stability Protection Adjustment		2,068,545
	Hold Harmless Protection Adjustment		-
	2024-25 TCR (Max of A, B, or C)		**$ 35,853,204**

Revenue Sources

Property Tax & ERAF			$ 6,226,905
Less Property Tax Excess			-
Student Enrollment Fees			903,865
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 2,357.36 x Rate: $1,676.69	3,952,570
State General Fund Allocation			24,769,864

State General Fund Allocation

General Fund Allocation	$ 24,576,056		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	193,808		
Subtotal State General Fund Allocation	**$24,769,864**		
Adjustment(s)	-		
State General Fund Allocation	**$24,769,864**	**Available Revenue**	**$ 35,853,204**
State General Fund Certification (Exhibit A/D)	**$24,330,888**	**2024-25 TCR (Max of A, B, or C)**	**35,853,204**
Balance (Refer to 2025-26 Advance Memo)	**$438,976**	0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	2,758.15	2,101.00	-	(381.32)	-	1,719.68	2,192.94	-	2,192.94
Incarcerated Credit	76.88	-	-	-	-	-	-	-	-
Special Admit Credit	33.20	158.60	-	5.82	-	164.42	164.42	-	164.42
CDCP	-	-	-	-	-	-	-	-	-
Noncredit	-	-	-	-	-	-	-	-	-
Total FTES=>>>	2,868.23	2,259.60	-	(375.50)	-	1,884.10	2,357.36	-	2,357.36
Total Values=>>>		$16,265,501	$0	($2,615,995)	$0	$13,649,507			
Change from PY to CY=>>>		($2,615,994)							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$15,369,478	$ -	$7,008.61	$15,369,478	1,719.68	1,719.68	-	$ -
Incarcerated Credit	-	-	$9,712.60	-	-	-	-	-
Special Admit Credit	1,596,946	-	$9,712.60	1,596,946	164.42	164.42	-	-
CDCP	-	-	$7,424.53	-	-	-	-	-
Noncredit	-	-	$4,464.58	-	-	-	-	-
Total	$16,966,424	$0		**$16,966,424**	1,884.10	1,884.10	-	$ -
					Total Value=>>>	$13,649,507		

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	1,719.68	-	1,719.68
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	164.42	-	164.42
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	1,884.10	-	1,884.10

Definitions:	PY: 2023-24	CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	657.15	$ 4,605,706
Incarcerated Credit	-	-	76.88	746,705
Special Admit Credit	-	-	(125.40)	(1,217,966)
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	608.63	$ 4,134,445

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.89%	2,101.00	18.64
Incarcerated Credit	0.89%	-	-
Special Admit Credit	0.89%	158.60	1.41
CDCP	0.89%	-	-
Noncredit	0.89%	-	-
Total		2,259.60	20.05
		Total Growth FTES Value =>>>	$ 144,319

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	1	6,508,449
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	-	-
Additional Rural $	2,070,087.77	1	2,070,088
		Subtotal	$8,578,537

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$0
		Total Basic Allocation	$8,578,537
		Total FTES Allocation	16,966,424
		Total Base Allocation	**$25,544,961**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	118	$1,251.96	$147,731
Pell Grant Recipients	1	1,278	1,251.96	1,600,007
Promise Grant Recipients	1	2,308	1,251.96	2,889,527
	Totals	3,704		**$4,637,265**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	153	135	131	139.67	$ 2,952.94	$412,427
Associate Degrees	3	235	196	191	207.33	2,214.70	459,182
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	5	8	7	6.67	1,476.47	9,843
Transfer Level Math and English	2	48	67	93	69.33	1,476.47	102,369
Transfer to a Four Year University	1.5	150	158	133	147.00	1,107.35	162,781
Nine or More CTE Units	1	231	187	240	219.33	738.23	161,919
Regional Living Wage	1	1,710	2,466	2,177	2,117.67	738.23	1,563,335
	All Students Subtotal	2,532	3,217	2,972	2,907.00		$2,871,856
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	109	87	90	95.33	$ 1,117.26	$106,512
Associate Degrees	4.5	150	124	122	132.00	837.94	110,608
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	3	4	7	4.67	558.63	2,607
Transfer Level Math and English	3	20	32	61	37.67	558.63	21,042
Transfer to a Four Year University	2.25	89	98	72	86.33	418.97	36,171
Nine or More CTE Units	1.5	153	120	162	145.00	279.31	40,501
Regional Living Wage	1.5	301	272	173	248.67	279.31	69,456
	Pell Grant Recipients Subtotal	825	737	687	749.67		$386,897
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	137	116	114	122.33	$ 744.84	$91,118
Associate Degrees	3	190	160	155	168.33	558.63	94,036
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	4	8	7	6.33	372.42	2,359
Transfer Level Math and English	2	33	34	65	44.00	372.42	16,386
Transfer to a Four Year University	1.5	115	114	95	108.00	279.31	30,166
Nine or More CTE Units	1	197	150	204	183.67	186.21	34,200
Regional Living Wage	1	494	433	288	405.00	186.21	75,415
	Promise Grant Recipients Subtotal	1,170	1,015	928	1,037.67		$343,680
	Total Headcounts	4,527	4,969	4,587	4,694.33		
						Total Student Success Allocation	**$3,602,433**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)		$ 77,364,997
II. Supplemental Allocation		10,490,184
III. Student Success Allocation		9,831,792
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$ 97,686,973
	2023-24 SCFF Calculated Revenue + COLA (B)	91,260,798
	Hold Harmless Revenue (C)	95,306,506
	Stability Protection Adjustment	-
	Hold Harmless Protection Adjustment	-
	2024-25 TCR (Max of A, B, or C)	**$ 97,686,973**

Revenue Sources

Property Tax & ERAF					$ 183,393,201
Less Property Tax Excess				Excess Tax School Entity	(94,527,156)
Student Enrollment Fees					6,673,919
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 11,577.67	x	Rate: $100.00	1,157,767
State General Fund Allocation					989,242

State General Fund Allocation

General Fund Allocation	$ -		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	989,242		
Subtotal State General Fund Allocation	**$989,242**		
Adjustment(s)	-		
State General Fund Allocation	**$989,242**	**Available Revenue**	**$ 97,686,973**
State General Fund Certification (Exhibit A/D)	**$971,710**	**2024-25 TCR (Max of A, B, or C)**	**97,686,973**
Balance (Refer to 2025-26 Advance Memo)	**$17,532**	0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	8,532.78	9,345.04	-	-	-	9,345.04	9,074.29	310.80	9,385.08
Incarcerated Credit	21.48	92.29	-	-	-	92.29	92.29	7.24	99.53
Special Admit Credit	736.64	860.72	-	-	-	860.72	860.72	118.28	979.00
CDCP	261.93	421.85	92.12	-	-	513.97	513.97	52.97	566.94
Noncredit	474.45	604.08	(56.96)	-	-	547.12	547.12	-	547.12
Total FTES=>>>	10,027.28	11,323.98	35.16	-	-	11,359.14	11,088.39	489.29	11,577.67
Total Values=>>>		$62,381,248	$429,648	$0	$0	$62,810,896			
Change from PY to CY=>>>		$4,807,667							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$48,043,116	$ 1,645,485	$5,294.42	$49,688,601	9,921.65	9,655.84	265.81	$ 1,407,333
Incarcerated Credit	685,209	53,754	$7,424.53	738,963	99.53	99.53	-	-
Special Admit Credit	6,390,440	878,173	$7,424.53	7,268,613	979.00	979.00	-	-
CDCP	3,815,987	393,275	$7,424.53	4,209,262	566.94	566.94	-	-
Noncredit	2,442,660	-	$4,464.58	2,442,660	547.12	547.12	-	-
Total	$61,377,412	$2,970,687		**$64,348,099**	12,114.24	11,848.43	265.81	$ 1,407,333
					Total Value=>>>	$67,188,915		

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	9,921.65	-	9,921.65
Incarcerated Credit	-	99.53	-	99.53
Special Admit Credit	-	979.00	-	979.00
CDCP	-	566.94	-	566.94
Noncredit	-	547.12	-	547.12
Total	-	12,114.24	-	12,114.24

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	485.64	-	-	$ 2,571,184
Incarcerated Credit	(19.79)	-	-	(146,966)
Special Admit Credit	(101.77)	-	-	(755,594)
CDCP	(68.15)	-	-	(505,982)
Noncredit	(164.18)	-	-	(732,994)
Total	131.75	-	-	$ 429,648

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.54%	9,345.04	50.09
Incarcerated Credit	0.54%	92.29	0.49
Special Admit Credit	0.54%	860.72	4.61
CDCP	0.54%	421.85	2.26
Noncredit	0.54%	604.08	3.24
Total		11,323.98	60.69
		Total Growth FTES Value =>>>	$ 334,343

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	2	13,016,898
Additional Rural $	2,070,087.77	-	-
		Subtotal	$13,016,898

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$0
		Total Basic Allocation	$13,016,898
		Total FTES Allocation	64,348,099
		Total Base Allocation	**$77,364,997**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	308	$1,251.96	$385,604
Pell Grant Recipients	1	2,453	1,251.96	3,071,061
Promise Grant Recipients	1	5,618	1,251.96	7,033,519
	Totals	8,379		**$10,490,184**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	756	652	633	680.33	$ 2,952.94	$2,008,983
Associate Degrees	3	624	556	617	599.00	2,214.70	1,326,608
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	198	149	205	184.00	1,476.47	271,670
Transfer Level Math and English	2	599	697	767	687.67	1,476.47	1,015,319
Transfer to a Four Year University	1.5	1,056	947	833	945.33	1,107.35	1,046,817
Nine or More CTE Units	1	1,710	1,837	2,010	1,852.33	738.23	1,367,457
Regional Living Wage	1	1,536	1,479	1,097	1,370.67	738.23	1,011,874
	All Students Subtotal	6,479	6,317	6,162	6,319.33		$8,048,728
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	251	217	217	228.33	$ 1,117.26	$255,107
Associate Degrees	4.5	205	194	211	203.33	837.94	170,382
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	63	44	75	60.67	558.63	33,890
Transfer Level Math and English	3	118	157	171	148.67	558.63	83,049
Transfer to a Four Year University	2.25	268	243	202	237.67	418.97	99,576
Nine or More CTE Units	1.5	511	580	637	576.00	279.31	160,885
Regional Living Wage	1.5	229	259	159	215.67	279.31	60,239
	Pell Grant Recipients Subtotal	1,645	1,694	1,672	1,670.33		$863,128
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	375	322	330	342.33	$ 744.84	$254,983
Associate Degrees	3	333	298	324	318.33	558.63	177,830
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	110	83	124	105.67	372.42	39,352
Transfer Level Math and English	2	182	261	310	251.00	372.42	93,477
Transfer to a Four Year University	1.5	406	364	310	360.00	279.31	100,553
Nine or More CTE Units	1	819	915	1,016	916.67	186.21	170,692
Regional Living Wage	1	496	496	346	446.00	186.21	83,049
	Promise Grant Recipients Subtotal	2,721	2,739	2,760	2,740.00		$919,936
	Total Headcounts	10,845	10,750	10,594	10,729.67		
						Total Student Success Allocation	**$9,831,792**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 106,519,677
II. Supplemental Allocation			30,631,741
III. Student Success Allocation			16,104,181
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 153,255,599
	2023-24 SCFF Calculated Revenue + COLA (B)		148,994,286
	Hold Harmless Revenue (C)		124,203,760
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2024-25 TCR (Max of A, B, or C)		**$ 153,255,599**

Revenue Sources

Property Tax & ERAF				$ 63,924,168
Less Property Tax Excess				-
Student Enrollment Fees				5,708,500
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 16,927.31	x Rate: $1,676.69	28,381,865
State General Fund Allocation				55,241,066

State General Fund Allocation

General Fund Allocation	$ 53,985,207			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,255,859			
Subtotal State General Fund Allocation	**$55,241,066**			
Adjustment(s)	-			
State General Fund Allocation	**$55,241,066**		**Available Revenue**	**$ 153,255,599**
State General Fund Certification (Exhibit A/D)	**$54,262,073**		**2024-25 TCR (Max of A, B, or C)**	**153,255,599**
Balance (Refer to 2025-26 Advance Memo)	**$978,993**	0.0000%	Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	15,592.36	14,596.12	-	-	-	14,596.12	14,928.20	485.04	15,413.24
Incarcerated Credit	75.17	106.22	(19.25)	-	-	86.97	86.97	-	86.97
Special Admit Credit	226.94	760.91	107.22	-	-	868.13	868.13	84.55	952.68
CDCP	215.23	275.29	54.73	-	-	330.02	330.02	-	330.02
Noncredit	239.79	118.84	25.56	-	-	144.40	144.40	-	144.40
Total FTES=>>>	16,349.49	15,857.38	168.26	-	-	16,025.64	16,357.72	569.59	16,927.31
Total Values=>>>		$86,290,539	$1,173,583	$0	$0	$87,464,123			
Change from PY to CY=>>>		$4,578,742							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$79,036,212	$ 2,567,983	$5,294.42	$81,604,195	15,120.71	15,081.16	39.55	$ 209,419
Incarcerated Credit	645,711	-	$7,424.53	645,711	86.97	86.97	-	-
Special Admit Credit	6,445,444	627,756	$7,424.53	7,073,200	952.68	952.68	-	-
CDCP	2,450,243	-	$7,424.53	2,450,243	330.02	330.02	-	-
Noncredit	644,685	-	$4,464.58	644,685	144.40	144.40	-	-
Total	$89,222,295	$3,195,739		**$92,418,034**	16,634.78	16,595.23	39.55	$ 209,419
					Total Value=>>>	$90,869,281		

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	15,120.71	-	15,120.71
Incarcerated Credit	-	86.97	-	86.97
Special Admit Credit	-	952.68	-	952.68
CDCP	-	330.02	-	330.02
Noncredit	-	144.40	-	144.40
Total	-	16,634.78	-	16,634.78

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	996.24	$ 5,274,516
Incarcerated Credit	-	-	(31.05)	(230,532)
Special Admit Credit	-	-	(533.97)	(3,964,475)
CDCP	-	-	(60.06)	(445,917)
Noncredit	-	-	120.95	539,991
Total	-	-	492.11	$ 1,173,583

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	3.25%	14,596.12	474.20
Incarcerated Credit	3.25%	106.22	3.45
Special Admit Credit	3.25%	760.91	24.72
CDCP	3.25%	275.29	8.94
Noncredit	3.25%	118.84	3.86
Total		15,857.38	515.18

Total Growth FTES Value =>>> $ 2,803,436

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	1	7,593,194
< 10,000	6,508,449.14	1	6,508,449
Additional Rural $	2,070,087.77	-	-
		Subtotal	$14,101,643

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	-	$0
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	-	-
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$0

Total Basic Allocation	$14,101,643
Total FTES Allocation	92,418,034
Total Base Allocation	**$106,519,677**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	1,071	$1,251.96	$1,340,851
Pell Grant Recipients	1	8,026	1,251.96	10,048,243
Promise Grant Recipients	1	15,370	1,251.96	19,242,647
	Totals	24,467		**$30,631,741**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	915	853	901	889.67	$ 2,952.94	$2,627,131
Associate Degrees	3	1,035	994	998	1,009.00	2,214.70	2,234,636
Baccalaureate Degrees	3	6	14	10	10.00	2,214.70	22,147
Credit Certificates	2	141	255	197	197.67	1,476.47	291,849
Transfer Level Math and English	2	370	482	658	503.33	1,476.47	743,156
Transfer to a Four Year University	1.5	908	911	855	891.33	1,107.35	987,020
Nine or More CTE Units	1	2,619	2,957	3,396	2,990.67	738.23	2,207,814
Regional Living Wage	1	3,359	3,573	3,023	3,318.33	738.23	2,449,709
	All Students Subtotal	9,353	10,039	10,038	9,810.00		$11,563,462
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	564	521	530	538.33	$ 1,117.26	$601,457
Associate Degrees	4.5	630	604	583	605.67	837.94	507,514
Baccalaureate Degrees	4.5	3	8	6	5.67	837.94	4,748
Credit Certificates	3	77	107	108	97.33	558.63	54,373
Transfer Level Math and English	3	129	190	285	201.33	558.63	112,471
Transfer to a Four Year University	2.25	454	418	414	428.67	418.97	179,599
Nine or More CTE Units	1.5	1,359	1,596	1,848	1,601.00	279.31	447,182
Regional Living Wage	1.5	1,369	1,428	1,194	1,330.33	279.31	371,581
	Pell Grant Recipients Subtotal	4,585	4,872	4,968	4,808.33		$2,278,925
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	758	705	743	735.33	$ 744.84	$547,704
Associate Degrees	3	879	851	832	854.00	558.63	477,069
Baccalaureate Degrees	3	5	12	8	8.33	558.63	4,655
Credit Certificates	2	116	189	149	151.33	372.42	56,359
Transfer Level Math and English	2	236	302	441	326.33	372.42	121,533
Transfer to a Four Year University	1.5	632	646	609	629.00	279.31	175,689
Nine or More CTE Units	1	2,078	2,338	2,684	2,366.67	186.21	440,696
Regional Living Wage	1	2,376	2,511	2,171	2,352.67	186.21	438,089
	Promise Grant Recipients Subtotal	7,080	7,554	7,637	7,423.67		$2,261,794
	Total Headcounts	21,018	22,465	22,643	22,042.00		
						Total Student Success Allocation	**$16,104,181**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)				$	55,592,008
II. Supplemental Allocation					11,255,134
III. Student Success Allocation					8,731,772
			Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	75,578,914
			2023-24 SCFF Calculated Revenue + COLA (B)		77,015,374
			Hold Harmless Revenue (C)		64,395,777
			Stability Protection Adjustment		1,436,460
			Hold Harmless Protection Adjustment		-
			2024-25 TCR (Max of A, B, or C)	**$**	**77,015,374**

Revenue Sources

Property Tax & ERAF				$	40,656,069
Less Property Tax Excess					-
Student Enrollment Fees					2,105,793
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 7,128.89	x Rate: $1,676.69		11,952,953
State General Fund Allocation					22,300,559

State General Fund Allocation					
General Fund Allocation	$	21,724,438			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		576,121			
Subtotal State General Fund Allocation		**$22,300,559**			
Adjustment(s)		-			
State General Fund Allocation		**$22,300,559**	**Available Revenue**	**$**	**77,015,374**
State General Fund Certification (Exhibit A/D)		**$21,905,344**	**2024-25 TCR (Max of A, B, or C)**		**77,015,374**
Balance (Refer to 2025-26 Advance Memo)		**$395,215**	0.0000% Revenue Deficit	$	-

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2022-23 Applied #3**	**2023-24 Applied #3**	**2024-25 Restoration**	**2024-25 Decline**	**2024-25 Adjustment**	**2024-25 Applied #1**	**2024-25 Applied #2**	**2024-25 Growth**	**2024-25 Funded**
Credit	7,017.04	5,630.02	482.17	-	-	6,112.19	6,253.08	-	6,253.08
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	392.26	875.82	(107.15)	-	-	768.67	768.67	-	768.67
CDCP	16.14	19.11	(9.29)	-	-	9.82	9.82	-	9.82
Noncredit	200.56	96.96	0.36	-	-	97.32	97.32	-	97.32
Total FTES=>>>	7,626.00	6,621.91	366.09	-	-	6,988.00	7,128.89	-	7,128.89
Total Values=>>>		$36,885,029	$1,689,907	$0	$0	$38,574,936			
Change from PY to CY=>>>		$1,689,907							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2024-25 Applied #2 Revenue**	**2024-25 Growth Revenue**	**2024-25 Rate $***	**2024-25 Total Revenue**	**2024-25 Applied #0**	**2024-25 Applied #3**	**2024-25 Unfunded FTES**	**2024-25 Unfunded FTES Value**
Credit	$33,106,471	$ -	$5,294.42	$33,106,471	6,112.19	6,112.19	-	$ -
Incarcerated Credit	-	-	$7,424.53	-	-	-	-	-
Special Admit Credit	5,707,012	-	$7,424.53	5,707,012	768.67	768.67	-	-
CDCP	72,909	-	$7,424.53	72,909	9.82	9.82	-	-
Noncredit	434,493	-	$4,464.58	434,493	97.32	97.32	-	-
Total	$39,320,885	$0		**$39,320,885**	6,988.00	6,988.00	-	$ -
				Total Value=>>>	$38,574,936			

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2024-25 P2 FTES**	**ECA Applied**	**2024-25 Applied #0**
Credit	-	6,112.19	-	6,112.19
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	768.67	-	768.67
CDCP	-	9.82	-	9.82
Noncredit	-	97.32	-	97.32
Total	-	6,988.00	-	6,988.00

Definitions: PY: 2023-24 CY: 2024-25

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2021-22**	**2022-23**	**2023-24**	**Total $**
Credit	-	-	1,387.02	$ 7,343,471
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	(483.56)	(3,590,205)
CDCP	-	-	(2.97)	(22,051)
Noncredit	-	-	103.60	462,530
Total	-	-	1,004.09	$ 4,193,745

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2023-24	**2024-25**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	2.11%	5,630.02	118.60
Incarcerated Credit	2.11%	-	-
Special Admit Credit	2.11%	875.82	18.45
CDCP	2.11%	19.11	0.40
Noncredit	2.11%	96.96	2.04
Total		6,621.91	139.50
		Total Growth FTES Value =>>>	$ 777,037

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	10,847,419.78	-	$0
≥ 10,000 & < 20,000	8,677,936.16	-	-
< 10,000	6,508,449.14	-	-
Multi-College Districts			
≥ 20,000	8,677,936.16	-	-
≥ 10,000 & < 20,000	7,593,193.50	-	-
< 10,000	6,508,449.14	2	13,016,898
Additional Rural $	2,070,087.77	-	-
		Subtotal	$13,016,898

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,169,483.61	1	$2,169,484
Grandparented Centers			
≥ 1,000	2,169,483.61	-	-
≥ 750 & < 1,000	1,627,112.28	-	-
≥ 500 & < 750	1,084,740.95	1	1,084,741
≥ 250 & < 500	542,371.33	-	-
≥ 100 & < 250	271,187.37	-	-
		Subtotal	$3,254,225
		Total Basic Allocation	$16,271,123
		Total FTES Allocation	39,320,885
		Total Base Allocation	**$55,592,008**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,251.96	**Points**	**2023-24 Headcount**	**Rate**	**Revenue**
AB540 Students	1	286	$1,251.96	$358,061
Pell Grant Recipients	1	3,302	1,251.96	4,133,977
Promise Grant Recipients	1	5,402	1,251.96	6,763,096
	Totals	8,990		**$11,255,134**

Section III: Student Success Allocation

All Students - Point Value $738.23	**Points**	**2021-22 Headcount**	**2022-23 Headcount**	**2023-24 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	305	352	318	325.00	$ 2,952.94	$959,705
Associate Degrees	3	765	971	749	828.33	2,214.70	1,834,513
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	293	199	277	256.33	1,476.47	378,468
Transfer Level Math and English	2	281	333	317	310.33	1,476.47	458,198
Transfer to a Four Year University	1.5	434	343	477	418.00	1,107.35	462,873
Nine or More CTE Units	1	1,229	1,290	1,363	1,294.00	738.23	955,276
Regional Living Wage	1	1,705	1,642	1,300	1,549.00	738.23	1,143,525
	All Students Subtotal	5,012	5,130	4,801	4,981.00		$6,192,558
Pell Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	6	207	229	217	217.67	$ 1,117.26	$243,190
Associate Degrees	4.5	511	617	466	531.33	837.94	445,227
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	172	143	165	160.00	558.63	89,381
Transfer Level Math and English	3	136	169	181	162.00	558.63	90,498
Transfer to a Four Year University	2.25	257	172	231	220.00	418.97	92,174
Nine or More CTE Units	1.5	627	708	770	701.67	279.31	195,985
Regional Living Wage	1.5	738	679	509	642.00	279.31	179,320
	Pell Grant Recipients Subtotal	2,648	2,717	2,539	2,634.67		$1,335,775
Promise Grant Recipients - Point Value $186.21							
Associate Degrees for Transfer	4	278	308	267	284.33	$ 744.84	$211,782
Associate Degrees	3	669	797	617	694.33	558.63	387,874
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	241	179	206	208.67	372.42	77,711
Transfer Level Math and English	2	195	241	253	229.67	372.42	85,532
Transfer to a Four Year University	1.5	328	242	309	293.00	279.31	81,839
Nine or More CTE Units	1	895	951	1,035	960.33	186.21	178,823
Regional Living Wage	1	1,126	1,015	757	966.00	186.21	179,878
	Promise Grant Recipients Subtotal	3,732	3,733	3,444	3,636.33		$1,203,439
	Total Headcounts	11,392	11,580	10,784	11,252.00		
						Total Student Success Allocation	**$8,731,772**