

Board of Governor's of the California Community Colleges
Community College Payment
Fiscal Year: 2023-24, 2024-25
Issuance Period: December 2024
Description: Education Protection Account, Proposition 30

**Adjustment due to additional State General Apportionment revenues.*
***Basic aid districts' FY 2023-24 & 2024-25 pmts will be issued beginning Dec 2024.*
****FY 2023-24 adjustments will be included on the main Exhibit A in Dec 2024.*
There will be additional adjustments in February 2025.

County	District	FY 2023-24 P2 June 2024 Amount Certified	FY 2023-24 Total Paid Thru March 2024	FY 2023-24 Q4 Adjustment (Payment not Processed June 2024)	FY 2023-24 Early R1 September 2024 Amount Certified*	FY 2023-24 Total Early R1 Adjustment	FY 2024-25 Advance Revision Amount Certified	FY 2024-25 Q1 Payment	FY 2023-24 Adjustment at FY 2024-25 Q1	Total September 2024 EPA Payment**	FY 2024-25 Q2 Payment	FY 2023-24 Adjustment at FY 2024-25 Q2	Total December 2024 EPA Payment	FY 2023-24 Adjustment Certification on the Main Exhibit A December 2024***
Santa Barbara	Allan Hancock Joint CCD	\$ 7,724,825.00	\$ 11,460,281.89	\$ (3,735,456.89)	\$ 7,677,903.00	\$ (3,782,378.89)	\$ 9,413,881.00	\$ 2,353,470.25	\$ (2,353,470.25)	\$ -	\$ 2,353,470.25	\$ (1,494,629.62)	\$ 858,840.63	\$ 65,721.00
Los Angeles	Antelope Valley CCD	9,382,397.00	14,569,018.75	(5,186,621.75)	9,325,406.00	(5,243,612.75)	11,358,677.00	2,839,669.25	(2,839,669.25)	-	2,839,669.25	(2,514,510.07)	325,159.18	110,567.00
San Bernardino	Barstow CCD	2,334,665.00	3,506,702.41	(1,172,037.41)	2,320,484.00	(1,186,218.41)	2,972,471.00	743,117.75	(743,117.75)	-	743,117.75	(463,480.56)	279,637.19	20,380.00
Butte	Butte-Glenn CCD	9,003,856.00	13,629,495.53	(4,625,639.53)	8,949,165.00	(4,680,330.53)	11,453,971.00	2,863,492.75	(2,863,492.75)	-	2,863,492.75	(1,900,401.11)	963,091.64	83,563.00
Santa Cruz	Cabrillo CCD	8,594,845.00	13,010,359.83	(4,415,514.83)	8,542,638.00	(4,467,721.83)	10,933,660.00	2,733,415.00	(2,733,415.00)	-	2,733,415.00	(1,814,074.24)	919,340.76	79,767.00
Los Angeles	Cerritos CCD	14,788,488.00	22,162,004.81	(7,373,516.81)	14,698,661.00	(7,463,343.81)	18,274,902.00	4,568,725.50	(4,568,725.50)	-	4,568,725.50	(3,027,752.89)	1,540,972.61	133,135.00
Alameda	Chabot-Las Positas CCD	13,117,134.00	19,782,146.39	(6,665,012.39)	13,037,458.00	(6,744,688.39)	15,945,649.00	3,986,412.25	(3,986,412.25)	-	3,986,412.25	(2,885,139.82)	1,101,272.43	126,864.00
San Bernardino	Chaffey CCD	14,398,879.00	21,749,256.78	(7,350,377.78)	14,311,418.00	(7,437,838.78)	17,495,652.00	4,373,913.00	(4,373,913.00)	-	4,373,913.00	(3,204,847.46)	1,169,065.54	140,922.00
Los Angeles	Citrus CCD	9,443,015.00	14,265,622.70	(4,822,607.70)	9,385,657.00	(4,879,965.70)	11,166,715.00	2,791,678.75	(2,791,678.75)	-	2,791,678.75	(2,184,335.26)	607,343.49	96,048.00
Orange	Coast CCD	22,920,714.00	25,712,957.98	(2,792,243.98)	24,086,619.00	(1,626,338.98)	18,415,270.00	1,626,338.98	(1,626,338.98)	-	7,581,296.02	-	7,581,296.02	-
Los Angeles	Compton CCD	5,185,656.00	7,850,666.34	(2,665,010.34)	5,154,158.00	(2,696,508.34)	6,597,048.00	1,649,262.00	(1,649,262.00)	-	1,649,262.00	(1,095,413.21)	553,848.79	48,167.00
Contra Costa	Contra Costa CCD	24,208,945.00	37,750,196.60	(13,541,251.60)	24,061,896.00	(13,688,300.60)	29,763,045.00	7,440,761.25	(7,440,761.25)	-	7,440,761.25	(6,534,887.61)	905,873.64	287,348.00
San Bernardino	Copper Mountain CCD	1,277,441.00	1,923,952.27	(646,511.27)	1,269,682.00	(654,270.27)	1,531,245.00	382,811.25	(382,811.25)	-	382,811.25	(283,944.46)	98,866.79	12,485.00
Riverside	Desert CCD	8,761,724.00	12,530,374.55	(3,768,650.55)	8,708,504.00	(3,821,870.55)	10,882,243.00	2,720,560.75	(2,720,560.75)	-	2,720,560.75	(1,151,963.25)	1,568,597.50	50,653.00
Los Angeles	El Camino CCD	16,157,465.00	24,701,306.93	(8,543,841.93)	16,059,322.00	(8,641,984.93)	19,477,037.00	4,869,259.25	(4,869,259.25)	-	4,869,259.25	(3,946,247.78)	923,011.47	173,522.00
Plumas	Feather River CCD	1,395,186.00	2,005,019.92	(609,833.92)	1,386,711.00	(618,308.92)	1,775,547.00	443,886.75	(443,886.75)	-	443,886.75	(182,444.51)	261,442.24	8,023.00
Santa Clara	Foothill-DeAnza CCD	16,436,202.00	19,735,576.64	(3,299,374.64)	18,115,825.00	(1,619,751.64)	17,041,475.00	1,619,751.64	(1,619,751.64)	-	6,900,985.86	-	6,900,985.86	-
Santa Clara	Gavilan Joint CCD	4,374,404.00	6,726,525.49	(2,352,121.49)	4,347,833.00	(2,378,692.49)	5,380,726.00	1,345,181.50	(1,345,181.50)	-	1,345,181.50	(1,081,046.12)	264,135.38	47,535.00
Los Angeles	Glendale CCD	12,882,708.00	19,403,040.01	(6,520,332.01)	12,804,456.00	(6,598,584.01)	15,601,684.00	3,900,421.00	(3,900,421.00)	-	3,900,421.00	(2,822,261.86)	1,078,159.14	124,099.00
San Diego	Grossmont-Cuyamaca CCD	14,521,156.00	22,287,143.63	(7,765,987.63)	14,432,952.00	(7,854,191.63)	17,635,706.00	4,408,926.50	(4,408,926.50)	-	4,408,926.50	(3,603,726.06)	805,200.44	158,461.00
Monterey	Hartnell CCD	6,615,717.00	9,879,574.04	(3,263,857.04)	6,575,532.00	(3,304,042.04)	8,435,978.00	2,108,994.50	(2,108,994.50)	-	2,108,994.50	(1,250,012.35)	858,982.15	54,965.00
Imperial	Imperial CCD	6,166,703.00	9,723,076.04	(3,556,373.04)	6,129,245.00	(3,593,831.04)	7,450,803.00	1,862,700.75	(1,862,700.75)	-	1,862,700.75	(1,810,751.60)	51,949.15	79,621.00
Kern	Kern CCD	20,885,582.00	31,837,387.90	(10,951,805.90)	20,758,719.00	(11,078,668.90)	27,873,252.00	6,968,313.00	(6,968,313.00)	-	6,968,313.00	(4,299,406.91)	2,668,906.09	189,051.00
El Dorado	Lake Tahoe CCD	1,643,405.00	2,487,570.91	(844,165.91)	1,633,423.00	(854,147.91)	2,074,437.00	518,609.25	(518,609.25)	-	518,609.25	(350,971.37)	167,637.88	15,433.00
Lassen	Lassen CCD	1,016,853.00	1,307,820.38	(290,967.38)	1,010,676.00	(297,144.38)	1,345,699.00	297,144.38	(297,144.38)	-	375,705.12	-	375,705.12	-
Los Angeles	Long Beach CCD	17,417,997.00	25,878,296.85	(8,460,299.85)	17,312,197.00	(8,566,099.85)	21,917,881.00	5,479,470.25	(5,479,470.25)	-	5,479,470.25	(3,228,595.51)	2,250,874.74	141,966.00
Los Angeles	Los Angeles CCD	84,429,370.00	126,671,359.61	(42,241,989.61)	83,916,533.00	(42,754,826.61)	104,320,035.00	26,080,008.75	(26,080,008.75)	-	26,080,008.75	(17,441,756.58)	8,638,252.17	766,939.00
Sacramento	Los Rios CCD	39,057,444.00	58,867,277.08	(19,809,833.08)	38,820,203.00	(20,047,074.08)	49,194,320.00	12,298,580.00	(12,298,580.00)	-	12,298,580.00	(8,104,876.99)	4,193,703.01	356,383.00
Marin	Marin CCD	336,747.00	250,432.30	86,314.70	336,747.00	86,314.70	332,992.00	-	-	-	166,496.00	-	166,496.00	86,315.00
Mendocino	Mendocino-Lake CCD	2,569,904.00	3,793,225.02	(1,223,321.02)	2,554,294.00	(1,238,931.02)	3,084,119.00	771,029.75	(771,029.75)	-	771,029.75	(489,421.84)	281,607.91	21,521.00
Merced	Merced CCD	8,507,678.00	12,909,518.52	(4,401,840.52)	8,456,001.00	(4,453,517.52)	10,874,507.00	2,718,626.75	(2,718,626.75)	-	2,718,626.75	(1,814,685.04)	903,941.71	79,794.00
San Diego	MiraCosta CCD	1,002,037.00	736,825.37	265,211.63	1,002,037.00	265,211.63	965,298.00	-	-	-	482,649.00	-	482,649.00	265,212.00
Monterey	Monterey Peninsula CCD	4,968,718.00	7,560,100.39	(2,591,382.39)	4,938,538.00	(2,621,562.39)	6,032,847.00	1,508,211.75	(1,508,211.75)	-	1,508,211.75	(1,164,557.90)	343,653.85	51,207.00
Los Angeles	Mt. San Antonio CCD	29,129,400.00	43,947,317.11	(14,817,917.11)	28,952,463.00	(14,994,854.11)	36,759,468.00	9,189,867.00	(9,189,867.00)	-	9,189,867.00	(6,071,980.69)	3,117,886.31	266,994.00
Riverside	Mt. San Jacinto CCD	10,851,369.00	16,580,123.54	(5,728,754.54)	10,785,456.00	(5,794,667.54)	13,859,358.00	3,464,839.50	(3,464,839.50)	-	3,464,839.50	(2,436,985.75)	1,027,853.75	107,158.00
Napa	Napa Valley CCD	357,999.00	270,137.97	87,861.03	357,999.00	87,861.03	319,379.00	-	-	-	159,689.50	-	159,689.50	87,861.00
Orange	North Orange County CCD	27,425,176.00	41,429,607.33	(14,004,431.33)	27,258,591.00	(14,171,016.33)	33,566,948.00	8,391,737.00	(8,391,737.00)	-	8,391,737.00	(6,045,090.51)	2,346,646.49	265,811.00
Alameda	Ohlone CCD	5,877,470.00	8,456,577.27	(2,579,107.27)	5,841,769.00	(2,614,808.27)	7,164,327.00	1,791,081.75	(1,791,081.75)	-	1,791,081.75	(861,612.86)	929,468.89	37,886.00
Riverside	Palo Verde CCD	2,118,127.00	3,263,037.38	(1,144,910.38)	2,105,261.00	(1,157,776.38)	2,790,022.00	697,505.50	(697,505.50)	-	697,505.50	(481,440.50)	216,065.00	21,170.00
San Diego	Palomar CCD	12,387,192.00	14,304,599.06	(1,917,407.06)	14,438,247.00	(1,917,407.06)	13,647,94.00	-	-	-	5,723,651.00	133,647.94	5,857,298.94	-
Los Angeles	Pasadena Area CCD	20,291,101.00	30,572,278.12	(10,281,177.12)	20,167,850.00	(10,404,428.12)	24,372,652.00	6,093,163.00	(6,093,163.00)	-	6,093,163.00	(4,509,556.71)	1,583,606.29	198,292.00
Alameda	Peralta CCD	13,423,561.00	19,050,166.43	(5,626,605.43)	13,342,024.00	(5,708,142.43)	16,169,599.00	4,042,399.75	(4,042,399.75)	-	4,042,399.75	(1,742,356.56)	2,300,043.19	76,614.00
Orange	Rancho Santiago CCD	24,998,232.00	37,890,214.12	(12,891,982.12)	24,846,389.00	(13,043,825.12)	31,787,984.00	7,946,996.00	(7,946,996.00)	-	7,946,996.00	(5,331,251.81)	2,615,744.19	234,423.00
Humboldt	Redwoods CCD	3,157,622.00	4,768,559.98	(1,610,937.98)	3,138,442.00	(1,630,117.98)	3,939,752.00	984,938.00	(984,938.00)	-	984,938.00	(674,854.28)	310,083.72	29,674.00

**Board of Governor's of the California Community Colleges
Community College Payment
Fiscal Year: 2023-24, 2024-25
Issuance Period: December 2024
Description: Education Protection Account, Proposition 30**

**Adjustment due to additional State General Apportionment revenues.
**Basic aid districts' FY 2023-24 & 2024-25 pmts will be issued beginning Dec 2024.
***FY 2023-24 adjustments will be included on the main Exhibit A in Dec 2024.
There will be additional adjustments in February 2025.*

County	District	FY 2023-24 P2 June 2024 Amount Certified	FY 2023-24 Total Paid Thru March 2024	FY 2023-24 Q4 Adjustment (Payment not Processed June 2024)	FY 2023-24 Early R1 September 2024 Amount Certified*	FY 2023-24 Total Early R1 Adjustment	FY 2024-25 Advance Revision Amount Certified	FY 2024-25 Q1 Payment	FY 2023-24 Adjustment at FY 2024-25 Q1	Total September 2024 EPA Payment**	FY 2024-25 Q2 Payment	FY 2023-24 Adjustment at FY 2024-25 Q2	Total December 2024 EPA Payment	FY 2023-24 Adjustment Certification on the Main Exhibit A December 2024***
Los Angeles	Rio Hondo CCD	11,507,210.00	16,613,740.64	(5,106,530.64)	11,437,314.00	(5,176,426.64)	13,556,138.00	3,389,034.50	(3,389,034.50)	-	3,389,034.50	(1,869,601.15)	1,519,433.35	82,209.00
Riverside	Riverside CCD	26,855,288.00	40,491,547.47	(13,636,259.47)	26,692,164.00	(13,799,383.47)	33,919,397.00	8,479,849.25	(8,479,849.25)	-	8,479,849.25	(5,564,199.97)	2,915,649.28	244,666.00
San Bernardino	San Bernardino CCD	12,827,326.00	19,384,452.35	(6,557,126.35)	12,749,411.00	(6,635,041.35)	15,581,493.00	3,895,373.25	(3,895,373.25)	-	3,895,373.25	(2,865,675.93)	1,029,697.32	126,008.00
San Diego	San Diego CCD	34,040,074.00	50,969,802.53	(16,929,728.53)	33,833,309.00	(17,136,493.53)	42,189,789.00	10,547,447.25	(10,547,447.25)	-	10,547,447.25	(6,892,101.75)	3,655,345.50	303,055.00
San Francisco	San Francisco CCD	13,468,263.00	20,302,814.58	(6,834,551.58)	13,386,455.00	(6,916,359.58)	15,697,356.00	3,924,339.00	(3,924,339.00)	-	3,924,339.00	(3,129,635.06)	794,703.94	137,614.00
San Joaquin	San Joaquin Delta CCD	14,165,357.00	21,401,778.30	(7,236,421.30)	14,079,314.00	(7,322,464.30)	17,350,528.00	4,337,632.00	(4,337,632.00)	-	4,337,632.00	(3,122,116.17)	1,215,515.83	137,284.00
Santa Clara	San Jose-Evergreen CCD	1,068,322.00	803,258.01	265,063.99	1,068,322.00	265,063.99	984,395.00	-	-	-	492,197.50	-	492,197.50	265,064.00
San Luis Obispo	San Luis Obispo County CCD	6,911,183.00	7,395,975.42	(484,792.42)	6,869,203.00	(526,772.42)	7,714,260.00	526,772.42	(526,772.42)	-	3,330,357.58	-	3,330,357.58	-
San Mateo	San Mateo County CCD	1,306,613.00	966,462.92	340,150.08	1,306,613.00	340,150.08	1,362,703.00	-	-	-	681,351.50	-	681,351.50	340,150.00
Santa Barbara	Santa Barbara CCD	10,624,437.00	15,939,725.95	(5,315,288.95)	10,559,902.00	(5,379,823.95)	12,996,225.00	3,249,056.25	(3,249,056.25)	-	3,249,056.25	(2,228,769.86)	1,020,286.39	98,002.00
Los Angeles	Santa Clarita CCD	13,883,409.00	20,890,190.70	(7,006,781.70)	13,799,079.00	(7,091,111.70)	16,765,867.00	4,191,466.75	(4,191,466.75)	-	4,191,466.75	(3,033,010.72)	1,158,456.03	133,366.00
Los Angeles	Santa Monica CCD	16,168,635.00	23,913,659.63	(7,745,024.63)	16,070,424.00	(7,843,235.63)	19,410,760.00	4,852,690.00	(4,852,690.00)	-	4,852,690.00	(3,128,092.27)	1,724,597.73	137,547.00
Tulare	Sequoias CCD	8,732,984.00	13,299,393.13	(4,566,409.13)	8,679,939.00	(4,619,454.13)	11,090,174.00	2,772,543.50	(2,772,543.50)	-	2,772,543.50	(1,931,857.12)	840,686.38	84,946.00
Shasta	Shasta-Tehama-Trinity Joint CCD	5,779,403.00	8,562,066.59	(2,782,663.59)	5,744,298.00	(2,817,768.59)	7,173,398.00	1,793,349.50	(1,793,349.50)	-	1,793,349.50	(1,071,536.05)	721,813.45	47,117.00
Placer	Sierra Joint CCD	1,354,151.00	11,426,562.00	(10,072,411.00)	1,354,151.00	(10,072,411.00)	1,302,780.00	325,695.00	(325,695.00)	-	325,695.00	(325,695.00)	-	(9,421,021.00)
Siskiyou	Siskiyou Joint CCD	1,344,710.00	1,989,547.90	(644,837.90)	1,336,542.00	(653,005.90)	1,573,635.00	393,408.75	(393,408.75)	-	393,408.75	(271,537.02)	121,871.73	11,940.00
Solano	Solano CCD	5,859,816.00	7,554,885.73	(1,695,069.73)	5,824,223.00	(1,730,662.73)	7,269,659.00	1,730,662.73	(1,730,662.73)	-	1,904,166.77	-	1,904,166.77	-
Sonoma	Sonoma County CCD	15,939,571.00	24,107,111.79	(8,167,540.79)	15,842,751.00	(8,264,360.79)	19,484,069.00	4,871,017.25	(4,871,017.25)	-	4,871,017.25	(3,549,416.40)	1,321,600.85	156,073.00
Orange	South Orange County CCD	2,733,954.00	2,026,736.21	707,217.79	2,733,954.00	707,217.79	2,687,721.00	-	-	-	1,343,860.50	-	1,343,860.50	707,218.00
San Diego	Southwestern CCD	13,134,553.00	19,980,175.16	(6,845,622.16)	13,054,772.00	(6,925,403.16)	16,726,109.00	4,181,527.25	(4,181,527.25)	-	4,181,527.25	(2,870,077.27)	1,311,449.98	126,201.00
Fresno	State Center CCD	27,786,921.00	41,724,057.23	(13,937,136.23)	27,618,139.00	(14,105,918.23)	34,959,948.00	8,739,987.00	(8,739,987.00)	-	8,739,987.00	(5,612,730.95)	3,127,256.05	246,800.00
Ventura	Ventura County CCD	21,833,993.00	32,878,021.53	(11,044,028.53)	21,701,369.00	(11,176,652.53)	26,945,763.00	6,736,440.75	(6,736,440.75)	-	6,736,440.75	(4,644,434.12)	2,092,006.63	204,222.00
San Bernardino	Victor Valley CCD	9,337,868.00	14,252,772.68	(4,914,904.68)	9,281,148.00	(4,971,624.68)	12,314,581.00	3,078,645.25	(3,078,645.25)	-	3,078,645.25	(1,980,044.80)	1,098,600.45	87,065.00
Fresno	West Hills CCD	4,980,078.00	7,466,890.11	(2,486,812.11)	4,949,828.00	(2,517,062.11)	6,099,264.00	1,524,816.00	(1,524,816.00)	-	1,524,816.00	(1,037,883.31)	486,932.69	45,637.00
Kern	West Kern CCD	2,221,101.00	3,373,514.23	(1,152,413.23)	2,207,610.00	(1,165,904.23)	2,477,895.00	619,473.75	(619,473.75)	-	619,473.75	(571,562.91)	47,910.84	25,132.00
Santa Clara	West Valley-Mission CCD	1,078,663.00	793,551.63	285,111.37	1,078,663.00	285,111.37	1,100,497.00	-	-	-	550,248.50	-	550,248.50	285,111.00
Stanislaus	Yosemite CCD	14,268,343.00	21,332,565.68	(7,064,222.68)	14,181,675.00	(7,150,890.68)	17,831,467.00	4,457,866.75	(4,457,866.75)	-	4,457,866.75	(2,816,886.41)	1,640,980.34	123,862.00
Yuba	Yuba CCD	6,358,365.00	9,587,045.23	(3,228,680.23)	6,319,744.00	(3,267,301.23)	7,574,366.00	1,893,591.50	(1,893,591.50)	-	1,893,591.50	(1,436,891.90)	456,699.60	63,182.00
Statewide Totals		\$ 867,115,700.00	\$ 1,286,625,037.50	\$(419,509,337.50)	\$ 867,115,700.00	\$(419,509,337.50)	\$ 1,053,335,800.00	\$ 251,387,957.65	\$ (251,387,957.65)	\$ -	\$ 275,279,942.35	\$(168,121,379.85)	\$ 107,158,562.50	\$ -