

**CALIFORNIA COMMUNITY COLLEGES
2023-2024 RECALCULATION APPORTIONMENT**

February 2025
EXHIBIT D

**ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	45,542,793	38,719,775	6,823,018
Access to Print and Electronic Information	Restricted 8620	10,647	10,647	0
Adult Education Block Grant	Restricted 8620	850,734	850,734	0
Apprentice Allowance (RSI)	Unrestricted 8610	24,910	55,347	(30,437)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	362,795	362,795	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	97,464	97,464	0
California College Promise	Restricted 8620	408,220	408,220	0
CalWORKs	Restricted 8620	391,385	391,385	0
CARE	Restricted 8620	589,788	589,788	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	535,150	535,150	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	88,667	88,667	0
Disabled Student Program & Services	Restricted 8620	1,162,324	1,162,324	0
EOPS	Restricted 8620	1,790,736	1,790,736	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	50,693	50,693	0
Foster Care Education	Restricted 8620	61,902	61,902	0
Full Time Faculty Hiring	Unrestricted 8690	1,172,401	1,172,401	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	1,320,000	1,320,000	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	86,463	86,463	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	1,944	0	1,944
Mental Health Program	Restricted 8620	277,771	277,771	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	416,227	416,227	0
Nursing Education	Restricted 8620	182,400	182,400	0
Part-Time Faculty Compensation	Unrestricted 8610	258,050	258,050	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	162,346	109,317	53,029
Physical Plant & INST'L Support	Restricted 8620	57,141	57,141	0
Retention and Enrollment Outreach	Restricted 8620	462,009	462,009	0
Return to Title IV	Unrestricted 8610	7,533	0	7,533
SFAA	Restricted 8620	452,304	452,304	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,458,194	1,458,194	0
Student Equity and Achievement Program	Restricted 8620	4,196,436	4,196,436	0
Student Food and Housing Support	Restricted 8620	334,672	334,672	0
Student Success Completion Grant	Restricted 8620	1,432,242	1,265,836	166,406
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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**ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	600,000	600,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	101,550	101,550	0
Veteran Resource Center	Restricted 8620	76,924	76,924	0
Zero Textbook Cost Program	Restricted 8620	128,354	128,354	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(5,389,473)	(5,389,473)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	7,952,254	7,952,254	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(13,958)	(13,958)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	29,057	18,950	10,107
TANF (CalWORKs Services)-Reimbursement	Federal 8140	58,888	44,755	14,133
Total		68,717,737	61,672,004	7,045,733

**CALIFORNIA COMMUNITY COLLEGES
2023-2024 RECALCULATION APPORTIONMENT**

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**ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	79,430,671	70,768,442	8,662,229
Access to Print and Electronic Information	Restricted 8620	10,958	10,958	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	438,529	438,529	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	142,125	142,125	0
California College Promise	Restricted 8620	639,008	639,008	0
CalWORKs	Restricted 8620	932,754	932,754	0
CARE	Restricted 8620	624,894	624,894	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	751,351	751,351	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	55,417	55,417	0
Disabled Student Program & Services	Restricted 8620	1,461,904	1,461,904	0
EOPS	Restricted 8620	1,522,541	1,522,541	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	50,570	50,570	0
Foster Care Education	Restricted 8620	88,023	88,023	0
Full Time Faculty Hiring	Unrestricted 8690	1,481,893	1,481,893	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	90,035	90,035	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	290,165	290,165	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,587,890	1,587,890	0
Nursing Education	Restricted 8620	130,472	130,472	0
Part-Time Faculty Compensation	Unrestricted 8610	260,527	260,527	0
Part-Time Faculty Health Benefits	Unrestricted 8610	35,410	28,328	7,082
Part-Time Faculty Office Hours	Unrestricted 8610	55,100	39,680	15,420
Physical Plant & INST'L Support	Restricted 8620	61,258	61,258	0
Retention and Enrollment Outreach	Restricted 8620	528,902	528,902	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	633,301	633,301	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	2,126,177	2,126,177	0
Student Equity and Achievement Program	Restricted 8620	6,535,345	6,535,345	0
Student Food and Housing Support	Restricted 8620	394,750	394,750	0
Student Success Completion Grant	Restricted 8620	4,327,955	4,062,280	265,675
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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**ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	600,000	600,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	91,802	91,802	0
Veteran Resource Center	Restricted 8620	88,692	88,692	0
Zero Textbook Cost Program	Restricted 8620	0	0	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(5,856,529)	(5,856,529)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	10,214,602	10,214,602	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(17,479)	(17,479)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	40,578	26,464	14,114
TANF (CalWORKs Services)-Reimbursement	Federal 8140	123,158	94,584	28,574
Total		111,600,549	102,607,455	8,993,094

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**BARSTOW COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	24,430,590	22,341,634	2,088,956
Access to Print and Electronic Information	Restricted 8620	10,130	10,130	0
Adult Education Block Grant	Restricted 8620	1,111,920	1,111,920	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	226,621	226,621	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	37,233	37,233	0
California College Promise	Restricted 8620	94,409	94,409	0
CalWORKs	Restricted 8620	230,684	230,684	0
CARE	Restricted 8620	424,652	424,652	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	264,369	264,369	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	500,000	500,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	5,542	5,542	0
Disabled Student Program & Services	Restricted 8620	366,244	366,244	0
EOPS	Restricted 8620	1,131,015	1,131,015	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	40,790	40,790	0
Foster Care Education	Restricted 8620	104,962	104,962	0
Full Time Faculty Hiring	Unrestricted 8690	313,430	313,430	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	41,255	41,255	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	133,380	133,380	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	458,277	458,277	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	109,648	109,648	0
Part-Time Faculty Health Benefits	Unrestricted 8610	25,265	0	25,265
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	36,077	36,077	0
Retention and Enrollment Outreach	Restricted 8620	159,594	159,594	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	191,935	191,935	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	283,949	283,949	0
Student Equity and Achievement Program	Restricted 8620	1,578,473	1,578,473	0
Student Food and Housing Support	Restricted 8620	226,647	226,647	0
Student Success Completion Grant	Restricted 8620	1,568,965	1,505,308	63,657
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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**BARSTOW COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	450,000	450,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	62,399	62,399	0
Veteran Resource Center	Restricted 8620	39,904	39,904	0
Zero Textbook Cost Program	Restricted 8620	90,000	90,000	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(3,305,963)	(3,305,963)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	2,652,680	2,652,680	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	33,860	33,860	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	49,269	32,132	17,137
TANF (CalWORKs Services)-Reimbursement	Federal 8140	46,052	35,000	11,052
Total		35,152,057	32,945,990	2,206,067

**CALIFORNIA COMMUNITY COLLEGES
2023-2024 RECALCULATION APPORTIONMENT**

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**BUTTE-GLENN COMMUNITY COLLEGE DISTRICT
BUTTE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	57,863,013	50,527,182	7,335,831
Access to Print and Electronic Information	Restricted 8620	10,567	10,567	0
Adult Education Block Grant	Restricted 8620	2,685,618	2,685,618	0
Apprentice Allowance (RSI)	Unrestricted 8610	205,678	24,409	181,269
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	375,525	375,525	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	103,628	103,628	0
California College Promise	Restricted 8620	947,153	947,153	0
CalWORKs	Restricted 8620	316,197	316,197	0
CARE	Restricted 8620	298,571	298,571	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	522,549	522,549	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	21,000,000	21,000,000	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	83,125	83,125	0
Disabled Student Program & Services	Restricted 8620	958,816	958,816	0
EOPS	Restricted 8620	1,657,301	1,657,301	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	48,325	48,325	0
Foster Care Education	Restricted 8620	215,892	215,892	0
Full Time Faculty Hiring	Unrestricted 8690	1,476,958	1,476,958	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	21,621,553	21,525,303	96,250
LGBTQ+	Restricted 8620	77,656	77,656	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	10,090	0	10,090
Mental Health Program	Restricted 8620	250,238	250,238	0
Native American Student Support & Success Program	Restricted 8620	900,000	900,000	0
NextUp	Restricted 8620	443,525	443,525	0
Nursing Education	Restricted 8620	269,233	269,233	0
Part-Time Faculty Compensation	Unrestricted 8610	242,305	242,305	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	106,032	84,826	21,206
Physical Plant & INST'L Support	Restricted 8620	70,055	70,055	0
Retention and Enrollment Outreach	Restricted 8620	646,000	646,000	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	465,193	465,193	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	18,085,178	18,085,178	0
Student Equity and Achievement Program	Restricted 8620	4,658,457	4,658,457	0
Student Food and Housing Support	Restricted 8620	344,770	344,770	0
Student Success Completion Grant	Restricted 8620	4,521,760	4,280,811	240,949
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

**CALIFORNIA COMMUNITY COLLEGES
2023-2024 RECALCULATION APPORTIONMENT**

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EXHIBIT D

**BUTTE-GLENN COMMUNITY COLLEGE DISTRICT
BUTTE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	86,164	86,164	0
Veteran Resource Center	Restricted 8620	99,233	99,233	0
Zero Textbook Cost Program	Restricted 8620	138,883	138,883	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(6,234,158)	(6,234,158)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	7,593,710	7,593,710	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(16,256)	(16,256)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	99,473	64,874	34,599
TANF (CalWORKs Services)-Reimbursement	Federal 8140	49,782	37,834	11,948
Total		145,375,592	137,443,450	7,932,142

**CALIFORNIA COMMUNITY COLLEGES
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**CABRILLO COMMUNITY COLLEGE DISTRICT
SANTA CRUZ COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	27,617,681	19,830,220	7,787,461
Access to Print and Electronic Information	Restricted 8620	10,886	10,886	0
Adult Education Block Grant	Restricted 8620	518,517	518,517	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	318,844	318,844	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	70,945	70,945	0
California College Promise	Restricted 8620	944,710	944,710	0
CalWORKs	Restricted 8620	352,517	352,517	0
CARE	Restricted 8620	273,551	273,551	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	448,516	448,516	0
Childcare Tax Bailout	Restricted 8620	86,091	86,091	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	15,517	15,517	0
Disabled Student Program & Services	Restricted 8620	1,846,791	1,846,791	0
EOPS	Restricted 8620	858,980	858,980	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	49,464	49,464	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,449,374	1,449,374	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	31,195,452	31,099,202	96,250
LGBTQ+	Restricted 8620	72,216	72,216	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	232,253	232,253	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	216,400	216,400	0
Nursing Education	Restricted 8620	178,406	178,406	0
Part-Time Faculty Compensation	Unrestricted 8610	281,298	281,298	0
Part-Time Faculty Health Benefits	Unrestricted 8610	1,005,600	804,480	201,120
Part-Time Faculty Office Hours	Unrestricted 8610	590,646	472,517	118,129
Physical Plant & INST'L Support	Restricted 8620	67,664	67,664	0
Retention and Enrollment Outreach	Restricted 8620	439,667	439,667	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	395,490	395,490	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	22,176,461	22,176,461	0
Student Equity and Achievement Program	Restricted 8620	3,736,650	3,736,650	0
Student Food and Housing Support	Restricted 8620	299,807	299,807	0
Student Success Completion Grant	Restricted 8620	2,880,271	2,693,246	187,025
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

**CALIFORNIA COMMUNITY COLLEGES
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**CABRILLO COMMUNITY COLLEGE DISTRICT
SANTA CRUZ COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	450,000	450,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	89,417	89,417	0
Veteran Resource Center	Restricted 8620	52,653	52,653	0
Zero Textbook Cost Program	Restricted 8620	261,570	261,570	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(6,181,622)	(6,181,622)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	8,726,623	8,726,623	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(15,518)	(15,518)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	54,181	41,178	13,003
Total		102,995,769	94,592,781	8,402,988

**CALIFORNIA COMMUNITY COLLEGES
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**CERRITOS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	89,941,297	78,524,428	11,416,869
Access to Print and Electronic Information	Restricted 8620	11,070	11,070	0
Adult Education Block Grant	Restricted 8620	598,995	598,995	0
Apprentice Allowance (RSI)	Unrestricted 8610	1,960,481	2,682,480	(721,999)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	664,577	664,577	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	224,244	224,244	0
California College Promise	Restricted 8620	1,196,905	1,196,905	0
CalWORKs	Restricted 8620	639,624	639,624	0
CARE	Restricted 8620	366,790	366,790	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	1,165,762	1,165,762	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	782,000	782,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	142,725	142,725	0
Deaf and Hard of Hearing	Restricted 8620	277,084	277,084	0
Disabled Student Program & Services	Restricted 8620	2,359,741	2,359,741	0
EOPS	Restricted 8620	2,091,587	2,091,587	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	60,890	60,890	0
Foster Care Education	Restricted 8620	146,048	146,048	0
Full Time Faculty Hiring	Unrestricted 8690	2,434,748	2,434,748	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	514,366	514,366	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	146,531	146,531	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	471,454	471,454	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,574,219	1,574,219	0
Nursing Education	Restricted 8620	180,255	180,255	0
Part-Time Faculty Compensation	Unrestricted 8610	405,167	405,167	0
Part-Time Faculty Health Benefits	Unrestricted 8610	41,227	32,982	8,245
Part-Time Faculty Office Hours	Unrestricted 8610	351,966	281,573	70,393
Physical Plant & INST'L Support	Restricted 8620	88,895	88,895	0
Retention and Enrollment Outreach	Restricted 8620	554,551	554,551	0
Return to Title IV	Unrestricted 8610	2,164	0	2,164
SFAA	Restricted 8620	901,293	901,293	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,755,888	1,755,888	0
Student Equity and Achievement Program	Restricted 8620	6,951,448	6,951,448	0
Student Food and Housing Support	Restricted 8620	574,070	574,070	0
Student Success Completion Grant	Restricted 8620	9,702,285	9,496,321	205,964
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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**CERRITOS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	450,000	450,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	129,684	129,684	0
Veteran Resource Center	Restricted 8620	101,194	101,194	0
Zero Textbook Cost Program	Restricted 8620	325,000	325,000	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(8,135,361)	(8,135,361)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	12,412,256	12,412,256	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(27,183)	(27,183)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	67,327	43,909	23,418
TANF (CalWORKs Services)-Reimbursement	Federal 8140	88,952	67,604	21,348
Total		136,320,016	125,293,614	11,026,402

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	48,964,394	36,585,340	12,379,054
Access to Print and Electronic Information	Restricted 8620	21,055	21,055	0
Adult Education Block Grant	Restricted 8620	475,057	475,057	0
Apprentice Allowance (RSI)	Unrestricted 8610	3,001,405	2,330,053	671,352
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	259,200	259,200	0
Basic Needs Centers	Restricted 8620	593,595	593,595	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	134,110	134,110	0
California College Promise	Restricted 8620	2,427,031	2,427,031	0
CalWORKs	Restricted 8620	487,206	487,206	0
CARE	Restricted 8620	284,328	284,328	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	1,060,501	1,060,501	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	44,333	44,333	0
Disabled Student Program & Services	Restricted 8620	2,247,853	2,247,853	0
EOPS	Restricted 8620	1,801,917	1,801,917	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	76,422	76,422	0
Foster Care Education	Restricted 8620	73,308	73,308	0
Full Time Faculty Hiring	Unrestricted 8690	2,524,874	2,524,874	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	138,224	138,224	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	444,292	444,292	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,144,625	1,144,625	0
Nursing Education	Restricted 8620	95,880	95,880	0
Part-Time Faculty Compensation	Unrestricted 8610	293,180	293,180	0
Part-Time Faculty Health Benefits	Unrestricted 8610	141,696	113,357	28,339
Part-Time Faculty Office Hours	Unrestricted 8610	572,433	403,353	169,080
Physical Plant & INST'L Support	Restricted 8620	81,927	81,927	0
Retention and Enrollment Outreach	Restricted 8620	777,986	777,986	0
Return to Title IV	Unrestricted 8610	9,570	0	9,570
SFAA	Restricted 8620	760,946	760,946	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	2,307,419	2,307,419	0
Student Equity and Achievement Program	Restricted 8620	6,469,061	6,469,061	0
Student Food and Housing Support	Restricted 8620	564,634	564,634	0
Student Success Completion Grant	Restricted 8620	2,932,299	2,771,053	161,246
Student Transfer Achievement Reform	Restricted 8620	1,130,434	1,130,434	0

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**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	350,000	350,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	97,390	97,390	0
Undocumented Resources Liaisons	Restricted 8620	178,477	178,477	0
Veteran Resource Center	Restricted 8620	209,744	209,744	0
Zero Textbook Cost Program	Restricted 8620	321,178	321,178	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(7,669,676)	(7,669,676)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	13,142,047	13,142,047	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	47,492	47,492	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	18,138	18,138	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	40,411	28,442	11,969
TANF (CalWORKs Services)-Reimbursement	Federal 8140	73,229	62,305	10,924
Total		89,613,513	76,171,979	13,441,534

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**CHAFFEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	69,767,297	61,830,983	7,936,314
Access to Print and Electronic Information	Restricted 8620	11,162	11,162	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	577,196	577,196	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	199,783	199,783	0
California College Promise	Restricted 8620	1,337,447	1,337,447	0
CalWORKs	Restricted 8620	673,631	673,631	0
CARE	Restricted 8620	355,151	355,151	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	859,961	859,961	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	102,000	102,000	0
Deaf and Hard of Hearing	Restricted 8620	11,083	11,083	0
Disabled Student Program & Services	Restricted 8620	2,078,722	2,078,722	0
EOPS	Restricted 8620	2,372,558	2,372,558	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	61,782	61,782	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,856,923	1,856,923	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	133,897	133,897	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	430,357	430,357	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	481,917	481,917	0
Nursing Education	Restricted 8620	181,789	181,789	0
Part-Time Faculty Compensation	Unrestricted 8610	395,514	395,514	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	52,060	41,648	10,412
Physical Plant & INST'L Support	Restricted 8620	80,289	80,289	0
Retention and Enrollment Outreach	Restricted 8620	1,054,843	1,054,843	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	846,990	846,990	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	2,678,702	2,678,702	0
Student Equity and Achievement Program	Restricted 8620	6,962,426	6,962,426	0
Student Food and Housing Support	Restricted 8620	504,752	504,752	0
Student Success Completion Grant	Restricted 8620	4,467,732	4,188,116	279,616
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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**CHAFFEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	450,000	450,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	128,493	128,493	0
Veteran Resource Center	Restricted 8620	96,782	96,782	0
Zero Textbook Cost Program	Restricted 8620	100,000	100,000	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(8,072,395)	(8,072,395)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	4,735,805	4,735,805	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(26,261)	(26,261)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	93,071	70,734	22,337
Total		96,969,259	88,720,580	8,248,679

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EXHIBIT D

**CITRUS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	72,690,722	64,429,079	8,261,643
Access to Print and Electronic Information	Restricted 8620	10,714	10,714	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	373,624	373,624	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	119,419	119,419	0
California College Promise	Restricted 8620	991,724	991,724	0
CalWORKs	Restricted 8620	327,458	327,458	0
CARE	Restricted 8620	259,454	259,454	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	463,735	463,735	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	55,417	55,417	0
Disabled Student Program & Services	Restricted 8620	1,173,239	1,173,239	0
EOPS	Restricted 8620	1,413,401	1,413,401	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	50,179	50,179	0
Foster Care Education	Restricted 8620	207,511	207,511	0
Full Time Faculty Hiring	Unrestricted 8690	1,639,708	1,639,708	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	83,021	83,021	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	267,098	267,098	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	204,493	204,493	0
Nursing Education	Restricted 8620	98,776	98,776	0
Part-Time Faculty Compensation	Unrestricted 8610	266,360	266,360	0
Part-Time Faculty Health Benefits	Unrestricted 8610	510,066	408,053	102,013
Part-Time Faculty Office Hours	Unrestricted 8610	204,918	163,934	40,984
Physical Plant & INST'L Support	Restricted 8620	63,078	63,078	0
Retention and Enrollment Outreach	Restricted 8620	526,856	526,856	0
Return to Title IV	Unrestricted 8610	591	0	591
SFAA	Restricted 8620	523,311	523,311	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	933,758	933,758	0
Student Equity and Achievement Program	Restricted 8620	4,763,275	4,763,275	0
Student Food and Housing Support	Restricted 8620	343,262	343,262	0
Student Success Completion Grant	Restricted 8620	4,548,480	4,373,029	175,451
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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EXHIBIT D

**CITRUS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	94,379	94,379	0
Veteran Resource Center	Restricted 8620	97,027	97,027	0
Zero Textbook Cost Program	Restricted 8620	50,000	50,000	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(5,988,091)	(5,988,091)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	9,629,172	9,629,172	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(17,870)	(17,870)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	95,663	62,389	33,274
TANF (CalWORKs Services)-Reimbursement	Federal 8140	51,751	39,331	12,420
Total		98,353,479	89,727,103	8,626,376

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**COAST COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	23,223,863	2,447,920	20,775,943
Access to Print and Electronic Information	Restricted 8620	32,851	32,851	0
Adult Education Block Grant	Restricted 8620	1,936,207	1,936,207	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	388,800	388,800	0
Basic Needs Centers	Restricted 8620	1,113,817	1,113,817	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	293,413	293,413	0
California College Promise	Restricted 8620	3,185,553	3,185,553	0
CalWORKs	Restricted 8620	987,087	987,087	0
CARE	Restricted 8620	551,777	551,777	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	1,532,441	1,532,441	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	449,962	449,962	0
Deaf and Hard of Hearing	Restricted 8620	199,500	199,500	0
Disabled Student Program & Services	Restricted 8620	4,505,804	4,505,804	0
EOPS	Restricted 8620	5,039,498	5,039,498	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	113,281	113,281	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	4,076,831	4,076,831	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	595,896	595,896	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	263,067	263,067	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	845,281	845,281	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	843,930	843,930	0
Nursing Education	Restricted 8620	273,600	273,600	0
Part-Time Faculty Compensation	Unrestricted 8610	671,186	671,186	0
Part-Time Faculty Health Benefits	Unrestricted 8610	873,594	698,875	174,719
Part-Time Faculty Office Hours	Unrestricted 8610	107,984	81,039	26,945
Physical Plant & INST'L Support	Restricted 8620	128,242	128,242	0
Retention and Enrollment Outreach	Restricted 8620	1,583,571	1,583,571	0
Return to Title IV	Unrestricted 8610	4,670	0	4,670
SFAA	Restricted 8620	1,610,217	1,610,217	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	3,369,272	3,369,272	0
Student Equity and Achievement Program	Restricted 8620	12,421,111	12,421,111	0
Student Food and Housing Support	Restricted 8620	1,024,189	1,024,189	0
Student Success Completion Grant	Restricted 8620	7,274,233	6,873,879	400,354
Student Transfer Achievement Reform	Restricted 8620	1,695,651	1,695,651	0

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EXHIBIT D

**COAST COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	400,000	400,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	146,085	146,085	0
Undocumented Resources Liaisons	Restricted 8620	304,998	304,998	0
Veteran Resource Center	Restricted 8620	319,521	319,521	0
Zero Textbook Cost Program	Restricted 8620	444,306	444,306	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(12,677,669)	(12,677,669)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	21,181,333	21,181,333	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(45,029)	(45,029)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	154,006	117,046	36,960
Total		91,757,818	70,338,227	21,419,591

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**COMPTON COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	31,841,380	27,991,860	3,849,520
Access to Print and Electronic Information	Restricted 8620	10,205	10,205	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	221,137	221,137	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	29,629	29,629	0
California College Promise	Restricted 8620	144,762	144,762	0
CalWORKs	Restricted 8620	420,500	420,500	0
CARE	Restricted 8620	527,784	527,784	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	289,567	289,567	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	38,792	38,792	0
Disabled Student Program & Services	Restricted 8620	536,151	536,151	0
EOPS	Restricted 8620	1,302,185	1,302,185	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	42,808	42,808	0
Foster Care Education	Restricted 8620	71,151	71,151	0
Full Time Faculty Hiring	Unrestricted 8690	926,578	926,578	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	43,705	43,705	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	141,010	141,010	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	114,810	114,810	0
Nursing Education	Restricted 8620	74,014	74,014	0
Part-Time Faculty Compensation	Unrestricted 8610	190,080	190,080	0
Part-Time Faculty Health Benefits	Unrestricted 8610	24,999	19,999	5,000
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	51,755	51,755	0
Retention and Enrollment Outreach	Restricted 8620	466,964	466,964	0
Return to Title IV	Unrestricted 8610	2,711	0	2,711
SFAA	Restricted 8620	221,161	221,161	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	130,000	130,000	0
Strong Workforce Program	Restricted 8620	622,008	622,008	0
Student Equity and Achievement Program	Restricted 8620	2,518,742	2,518,742	0
Student Food and Housing Support	Restricted 8620	222,297	222,297	0
Student Success Completion Grant	Restricted 8620	687,166	660,072	27,094
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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EXHIBIT D

**COMPTON COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	394,040	394,040	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	67,063	67,063	0
Veteran Resource Center	Restricted 8620	19,066	19,066	0
Zero Textbook Cost Program	Restricted 8620	0	0	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(4,978,519)	(4,978,519)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	3,044,919	3,044,919	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(79,405)	(79,405)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	30,685	20,012	10,673
TANF (CalWORKs Services)-Reimbursement	Federal 8140	62,414	47,435	14,979
Total		41,402,114	37,492,137	3,909,977

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EXHIBIT D

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
CONTRA COSTA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	42,815,163	24,442,393	18,372,770
Access to Print and Electronic Information	Restricted 8620	32,557	32,557	0
Adult Education Block Grant	Restricted 8620	736,977	736,977	0
Apprentice Allowance (RSI)	Unrestricted 8610	873,619	795,859	77,760
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	388,800	388,800	0
Basic Needs Centers	Restricted 8620	986,085	986,085	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	227,515	227,515	0
California College Promise	Restricted 8620	2,722,100	2,722,100	0
CalWORKs	Restricted 8620	861,950	861,950	0
CARE	Restricted 8620	756,498	756,498	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	1,659,348	1,659,348	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	39,207	39,207	0
Disabled Student Program & Services	Restricted 8620	4,227,570	4,227,570	0
EOPS	Restricted 8620	4,749,515	4,749,515	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	106,148	106,148	0
Foster Care Education	Restricted 8620	177,359	177,360	(1)
Full Time Faculty Hiring	Unrestricted 8690	3,989,517	3,989,517	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	226,589	226,589	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	728,499	728,499	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,647,785	1,647,785	0
Nursing Education	Restricted 8620	294,190	294,190	0
Part-Time Faculty Compensation	Unrestricted 8610	669,007	669,007	0
Part-Time Faculty Health Benefits	Unrestricted 8610	532,700	426,160	106,540
Part-Time Faculty Office Hours	Unrestricted 8610	1,657,970	1,326,376	331,594
Physical Plant & INST'L Support	Restricted 8620	126,193	126,193	0
Retention and Enrollment Outreach	Restricted 8620	1,144,234	1,144,234	0
Return to Title IV	Unrestricted 8610	26,682	0	26,682
SFAA	Restricted 8620	1,262,559	1,262,559	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	3,956,367	3,956,367	0
Student Equity and Achievement Program	Restricted 8620	12,297,017	12,297,017	0
Student Food and Housing Support	Restricted 8620	922,863	922,863	0
Student Success Completion Grant	Restricted 8620	7,519,917	7,207,947	311,970
Student Transfer Achievement Reform	Restricted 8620	1,695,651	1,695,651	0

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EXHIBIT D

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
CONTRA COSTA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	700,000	700,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	146,085	146,085	0
Undocumented Resources Liaisons	Restricted 8620	276,935	276,935	0
Veteran Resource Center	Restricted 8620	264,114	264,114	0
Zero Textbook Cost Program	Restricted 8620	725,000	725,000	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(11,533,536)	(11,533,536)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	19,172,876	19,172,876	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(44,883)	(44,883)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	103,457	67,472	35,985
TANF (CalWORKs Services)-Reimbursement	Federal 8140	138,854	105,529	33,325
Total		110,320,941	91,024,316	19,296,625

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EXHIBIT D

**COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	16,352,283	14,391,103	1,961,180
Access to Print and Electronic Information	Restricted 8620	10,191	10,191	0
Adult Education Block Grant	Restricted 8620	999,080	999,080	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	176,320	176,320	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	18,565	18,565	0
California College Promise	Restricted 8620	62,061	62,061	0
CalWORKs	Restricted 8620	210,386	210,386	0
CARE	Restricted 8620	217,024	217,024	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	258,597	258,597	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	448,966	448,966	0
EOPS	Restricted 8620	561,410	561,410	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	41,487	41,487	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	209,111	209,111	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	30,626	30,626	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	99,156	99,156	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	146,501	146,501	0
Nursing Education	Restricted 8620	99,451	99,451	0
Part-Time Faculty Compensation	Unrestricted 8610	83,802	83,802	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	31,718	31,718	0
Retention and Enrollment Outreach	Restricted 8620	87,583	87,583	0
Return to Title IV	Unrestricted 8610	2,240	0	2,240
SFAA	Restricted 8620	127,742	127,742	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	212,167	212,167	0
Student Equity and Achievement Program	Restricted 8620	963,852	963,852	0
Student Food and Housing Support	Restricted 8620	186,745	186,745	0
Student Success Completion Grant	Restricted 8620	843,936	843,936	0
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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EXHIBIT D

**COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	56,808	56,808	0
Veteran Resource Center	Restricted 8620	41,376	41,376	0
Zero Textbook Cost Program	Restricted 8620	0	0	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(2,882,668)	(2,882,668)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	1,732,812	1,732,812	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(2,268)	(2,268)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	28,096	28,095	1
Total		22,682,956	20,719,535	1,963,421

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EXHIBIT D

**DESERT COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	17,271,527	23,597,116	(6,325,589)
Access to Print and Electronic Information	Restricted 8620	10,779	10,779	0
Adult Education Block Grant	Restricted 8620	572,099	572,099	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	388,027	388,027	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	122,116	122,116	0
California College Promise	Restricted 8620	589,846	589,846	0
CalWORKs	Restricted 8620	418,889	418,889	0
CARE	Restricted 8620	335,966	335,966	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	756,343	756,343	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	96,979	96,979	0
Disabled Student Program & Services	Restricted 8620	1,384,648	1,384,648	0
EOPS	Restricted 8620	1,157,577	1,157,577	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	49,907	49,907	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,318,517	1,318,517	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	84,646	84,646	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	272,434	272,434	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	521,856	521,856	0
Nursing Education	Restricted 8620	189,460	189,460	0
Part-Time Faculty Compensation	Unrestricted 8610	262,704	262,704	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	61,200	61,200	0
Retention and Enrollment Outreach	Restricted 8620	523,896	523,896	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	512,945	512,945	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,873,085	1,873,085	0
Student Equity and Achievement Program	Restricted 8620	3,992,069	3,992,069	0
Student Food and Housing Support	Restricted 8620	354,688	354,688	0
Student Success Completion Grant	Restricted 8620	2,883,190	2,460,429	422,761
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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EXHIBIT D

**DESERT COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	93,908	93,908	0
Veteran Resource Center	Restricted 8620	80,111	80,111	0
Zero Textbook Cost Program	Restricted 8620	168,750	168,750	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(5,850,453)	(5,850,453)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	(3,098,904)	(3,098,904)	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(16,210)	(16,210)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	62,219	47,286	14,933
Total		28,672,614	34,560,509	(5,887,895)

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**EL CAMINO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	82,970,621	69,682,640	13,287,981
Access to Print and Electronic Information	Restricted 8620	11,304	11,304	0
Adult Education Block Grant	Restricted 8620	486,173	486,173	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	129,600	129,600	0
Basic Needs Centers	Restricted 8620	596,034	596,034	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	203,303	203,303	0
California College Promise	Restricted 8620	2,090,088	2,090,088	0
CalWORKs	Restricted 8620	648,310	648,310	0
CARE	Restricted 8620	742,383	742,383	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	1,045,336	1,045,336	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	221,667	221,667	0
Disabled Student Program & Services	Restricted 8620	2,264,099	2,264,099	0
EOPS	Restricted 8620	3,293,059	3,293,059	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	62,359	62,359	0
Foster Care Education	Restricted 8620	70,924	70,924	0
Full Time Faculty Hiring	Unrestricted 8690	2,544,156	2,544,156	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	461,669	461,669	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	136,994	136,994	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	440,392	440,392	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	545,987	545,987	0
Nursing Education	Restricted 8620	182,400	182,400	0
Part-Time Faculty Compensation	Unrestricted 8610	443,262	443,262	0
Part-Time Faculty Health Benefits	Unrestricted 8610	162,152	129,722	32,430
Part-Time Faculty Office Hours	Unrestricted 8610	131,136	104,909	26,227
Physical Plant & INST'L Support	Restricted 8620	85,787	85,787	0
Retention and Enrollment Outreach	Restricted 8620	990,377	990,377	0
Return to Title IV	Unrestricted 8610	13,576	0	13,576
SFAA	Restricted 8620	864,491	864,491	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,787,742	1,787,742	0
Student Equity and Achievement Program	Restricted 8620	7,222,916	7,222,916	0
Student Food and Housing Support	Restricted 8620	519,696	519,696	0
Student Success Completion Grant	Restricted 8620	9,373,681	9,373,681	0
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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EXHIBIT D

**EL CAMINO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	129,296	129,296	0
Veteran Resource Center	Restricted 8620	115,169	115,169	0
Zero Textbook Cost Program	Restricted 8620	400,000	400,000	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(8,436,578)	(8,436,578)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	14,447,083	14,447,083	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(29,738)	(29,738)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	32,695	21,323	11,372
TANF (CalWORKs Services)-Reimbursement	Federal 8140	90,004	68,403	21,601
Total		128,717,405	115,324,218	13,393,187

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EXHIBIT D

**FEATHER RIVER COMMUNITY COLLEGE DISTRICT
PLUMAS COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	11,150,799	9,677,893	1,472,906
Access to Print and Electronic Information	Restricted 8620	10,079	10,079	0
Adult Education Block Grant	Restricted 8620	260,504	260,504	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	157,255	157,255	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	18,249	18,249	0
California College Promise	Restricted 8620	100,719	100,719	0
CalWORKs	Restricted 8620	141,968	141,968	0
CARE	Restricted 8620	64,587	64,587	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	251,310	251,310	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	258,659	258,659	0
EOPS	Restricted 8620	452,125	452,125	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	39,848	39,848	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	253,796	253,796	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	28,477	28,477	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	12,219	0	12,219
Mental Health Program	Restricted 8620	92,101	92,101	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	92,434	92,434	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	89,414	89,414	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	34,413	34,413	0
Retention and Enrollment Outreach	Restricted 8620	83,188	83,188	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	137,282	137,282	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	390,684	390,684	0
Student Equity and Achievement Program	Restricted 8620	934,967	934,967	0
Student Food and Housing Support	Restricted 8620	171,617	171,617	0
Student Success Completion Grant	Restricted 8620	260,362	255,364	4,998
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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EXHIBIT D

**FEATHER RIVER COMMUNITY COLLEGE DISTRICT
PLUMAS COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	600,000	600,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	57,437	57,437	0
Veteran Resource Center	Restricted 8620	21,272	21,272	0
Zero Textbook Cost Program	Restricted 8620	0	0	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(3,087,750)	(3,087,750)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	1,429,920	1,429,920	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(2,620)	(2,620)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	11,705	21,798	(10,093)
Total		15,444,820	13,964,790	1,480,030

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EXHIBIT D

**FOOTHILL-DE ANZA COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	17,850,309	2,037,273	15,813,036
Access to Print and Electronic Information	Restricted 8620	22,605	22,605	0
Adult Education Block Grant	Restricted 8620	531,716	531,716	0
Apprentice Allowance (RSI)	Unrestricted 8610	4,517,188	5,394,902	(877,714)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	259,200	259,200	0
Basic Needs Centers	Restricted 8620	800,342	800,342	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	192,979	192,979	0
California College Promise	Restricted 8620	3,810,287	3,810,287	0
CalWORKs	Restricted 8620	373,897	373,897	0
CARE	Restricted 8620	193,913	193,913	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	881,329	881,329	0
Childcare Tax Bailout	Restricted 8620	565,084	565,084	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	138,542	138,542	0
Disabled Student Program & Services	Restricted 8620	4,294,647	4,294,647	0
EOPS	Restricted 8620	2,753,075	2,753,075	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	95,671	95,671	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	3,722,295	3,722,295	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	434,851	434,851	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	211,397	211,397	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	677,795	677,795	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	2,053,778	2,053,778	0
Nursing Education	Restricted 8620	100,640	100,640	0
Part-Time Faculty Compensation	Unrestricted 8610	481,615	481,615	0
Part-Time Faculty Health Benefits	Unrestricted 8610	543,248	490,760	52,488
Part-Time Faculty Office Hours	Unrestricted 8610	312,213	341,246	(29,033)
Physical Plant & INST'L Support	Restricted 8620	120,627	120,627	0
Retention and Enrollment Outreach	Restricted 8620	797,007	797,007	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	977,309	977,309	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	2,904,053	2,904,053	0
Student Equity and Achievement Program	Restricted 8620	11,148,543	11,148,543	0
Student Food and Housing Support	Restricted 8620	728,643	728,643	0
Student Success Completion Grant	Restricted 8620	7,547,045	7,458,136	88,909
Student Transfer Achievement Reform	Restricted 8620	1,130,434	1,130,434	0

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**FOOTHILL-DE ANZA COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	350,000	350,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	97,390	97,390	0
Undocumented Resources Liaisons	Restricted 8620	244,546	244,546	0
Veteran Resource Center	Restricted 8620	153,848	153,848	0
Zero Textbook Cost Program	Restricted 8620	275,000	275,000	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(11,166,725)	(11,166,725)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	14,894,320	14,894,320	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(76,589)	(76,589)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	68,257	51,876	16,381
Total		76,476,212	61,412,145	15,064,067

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**GAVILAN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	12,787,179	8,150,559	4,636,620
Access to Print and Electronic Information	Restricted 8620	10,612	10,612	0
Adult Education Block Grant	Restricted 8620	1,768,726	1,768,726	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	237,109	237,109	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	34,950	34,950	0
California College Promise	Restricted 8620	491,346	491,346	0
CalWORKs	Restricted 8620	339,025	339,025	0
CARE	Restricted 8620	290,228	290,228	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	395,283	395,283	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	500,000	500,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	16,625	16,625	0
Disabled Student Program & Services	Restricted 8620	985,282	985,282	0
EOPS	Restricted 8620	1,157,193	1,157,193	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	43,432	43,432	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	601,108	601,108	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	248,773	248,773	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	49,306	49,306	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	158,886	158,886	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	141,277	141,277	0
Nursing Education	Restricted 8620	125,422	125,422	0
Part-Time Faculty Compensation	Unrestricted 8610	171,393	171,393	0
Part-Time Faculty Health Benefits	Unrestricted 8610	144,094	115,349	28,745
Part-Time Faculty Office Hours	Unrestricted 8610	694,079	17,182	676,897
Physical Plant & INST'L Support	Restricted 8620	43,035	43,035	0
Retention and Enrollment Outreach	Restricted 8620	282,752	282,752	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	213,713	213,713	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	820,995	820,995	0
Student Equity and Achievement Program	Restricted 8620	2,120,862	2,120,862	0
Student Food and Housing Support	Restricted 8620	234,967	234,967	0
Student Success Completion Grant	Restricted 8620	1,253,571	1,177,288	76,283
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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**GAVILAN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	694,040	694,040	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	72,092	72,092	0
Veteran Resource Center	Restricted 8620	63,440	63,440	0
Zero Textbook Cost Program	Restricted 8620	0	0	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(4,025,613)	(4,025,613)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	3,828,448	3,828,448	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(8,144)	(8,144)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	52,547	39,936	12,611
Total		27,965,833	22,534,677	5,431,156

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EXHIBIT D

**GLENDALE COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	70,959,654	62,498,543	8,461,111
Access to Print and Electronic Information	Restricted 8620	10,652	10,652	0
Adult Education Block Grant	Restricted 8620	1,312,757	1,312,757	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	454,641	454,641	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	139,332	139,332	0
California College Promise	Restricted 8620	890,571	890,571	0
CalWORKs	Restricted 8620	2,307,729	2,307,729	0
CARE	Restricted 8620	210,697	210,697	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	680,553	680,553	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	55,417	55,417	0
Disabled Student Program & Services	Restricted 8620	1,769,037	1,769,037	0
EOPS	Restricted 8620	3,840,536	3,840,536	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	52,033	52,033	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,793,512	1,793,512	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	103,072	103,072	0
Local and Systemwide Technology and Data Security	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	331,454	331,454	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	225,267	225,267	0
Nursing Education	Restricted 8620	182,400	182,400	0
Part-Time Faculty Compensation	Unrestricted 8610	320,170	320,170	0
Part-Time Faculty Health Benefits	Unrestricted 8610	136,267	109,014	27,253
Part-Time Faculty Office Hours	Unrestricted 8610	2,035,333	1,628,266	407,067
Physical Plant & INST'L Support	Restricted 8620	72,460	72,460	0
Retention and Enrollment Outreach	Restricted 8620	543,439	543,439	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	611,074	611,074	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,121,496	1,121,496	0
Student Equity and Achievement Program	Restricted 8620	5,684,389	5,684,389	0
Student Food and Housing Support	Restricted 8620	407,531	407,531	0
Student Success Completion Grant	Restricted 8620	8,773,106	8,556,357	216,749
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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**GLENDALE COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	600,000	600,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	107,669	107,669	0
Veteran Resource Center	Restricted 8620	60,988	60,988	0
Zero Textbook Cost Program	Restricted 8620	0	0	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(6,417,777)	(6,417,777)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	9,590,957	9,590,957	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(21,480)	(21,480)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	266,741	202,732	64,009
Total		110,114,477	100,938,288	9,176,189

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**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	60,649,104	47,831,868	12,817,236
Access to Print and Electronic Information	Restricted 8620	21,312	21,312	0
Adult Education Block Grant	Restricted 8620	10,167,233	10,167,233	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	700,654	700,654	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	187,640	187,640	0
California College Promise	Restricted 8620	1,547,937	1,547,937	0
CalWORKs	Restricted 8620	2,022,069	2,022,069	0
CARE	Restricted 8620	714,010	714,010	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	982,620	982,620	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	639,554	639,554	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	228,745	228,745	0
Deaf and Hard of Hearing	Restricted 8620	124,687	124,687	0
Disabled Student Program & Services	Restricted 8620	3,162,054	3,162,054	0
EOPS	Restricted 8620	3,028,982	3,028,982	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	78,854	78,854	0
Foster Care Education	Restricted 8620	676,736	676,736	0
Full Time Faculty Hiring	Unrestricted 8690	2,346,751	2,346,751	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	15,050,471	14,954,221	96,250
LGBTQ+	Restricted 8620	157,593	157,593	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	506,893	506,893	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	811,190	811,190	0
Nursing Education	Restricted 8620	172,053	172,053	0
Part-Time Faculty Compensation	Unrestricted 8610	397,545	397,545	0
Part-Time Faculty Health Benefits	Unrestricted 8610	2,062,154	1,650,242	411,912
Part-Time Faculty Office Hours	Unrestricted 8610	518,415	414,732	103,683
Physical Plant & INST'L Support	Restricted 8620	79,106	79,106	0
Retention and Enrollment Outreach	Restricted 8620	885,873	885,873	0
Return to Title IV	Unrestricted 8610	89,028	0	89,028
SFAA	Restricted 8620	929,679	929,679	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	12,592,388	12,592,388	0
Student Equity and Achievement Program	Restricted 8620	7,949,686	7,949,686	0
Student Food and Housing Support	Restricted 8620	649,563	649,563	0
Student Success Completion Grant	Restricted 8620	5,852,510	5,534,490	318,020
Student Transfer Achievement Reform	Restricted 8620	1,130,434	1,130,434	0

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EXHIBIT D

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	650,000	650,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	97,390	97,390	0
Undocumented Resources Liaisons	Restricted 8620	185,621	185,621	0
Veteran Resource Center	Restricted 8620	351,203	351,203	0
Zero Textbook Cost Program	Restricted 8620	1,225,000	1,225,000	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(6,868,314)	(6,868,314)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	13,322,947	13,322,947	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(26,671)	(26,671)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	323,661	213,170	110,491
TANF (CalWORKs Services)-Reimbursement	Federal 8140	267,867	203,579	64,288
Total		146,956,115	132,945,207	14,010,908

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EXHIBIT D

**HARTNELL COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	26,175,548	21,148,454	5,027,094
Access to Print and Electronic Information	Restricted 8620	10,536	10,536	0
Adult Education Block Grant	Restricted 8620	4,510,809	4,510,809	0
Apprentice Allowance (RSI)	Unrestricted 8610	72,275	87,348	(15,073)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	309,405	309,405	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	91,773	91,773	0
California College Promise	Restricted 8620	368,131	368,131	0
CalWORKs	Restricted 8620	235,800	235,800	0
CARE	Restricted 8620	291,532	291,532	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	565,592	565,592	0
Childcare Tax Bailout	Restricted 8620	49,523	49,523	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	88,667	88,667	0
Disabled Student Program & Services	Restricted 8620	955,811	955,811	0
EOPS	Restricted 8620	1,491,379	1,491,379	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	49,625	49,625	0
Foster Care Education	Restricted 8620	204,139	204,139	0
Full Time Faculty Hiring	Unrestricted 8690	1,096,071	1,096,071	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	339,944	339,944	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	71,013	71,013	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	228,323	228,323	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	237,853	237,853	0
Nursing Education	Restricted 8620	182,400	182,400	0
Part-Time Faculty Compensation	Unrestricted 8610	230,299	230,299	0
Part-Time Faculty Health Benefits	Unrestricted 8610	290,547	118,782	171,765
Part-Time Faculty Office Hours	Unrestricted 8610	57,995	44,368	13,627
Physical Plant & INST'L Support	Restricted 8620	54,047	54,047	0
Retention and Enrollment Outreach	Restricted 8620	261,441	261,441	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	421,558	421,558	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,306,789	1,306,789	0
Student Equity and Achievement Program	Restricted 8620	3,907,672	3,907,672	0
Student Food and Housing Support	Restricted 8620	292,319	292,319	0
Student Success Completion Grant	Restricted 8620	3,004,990	2,820,070	184,920
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**HARTNELL COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	600,000	600,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	89,525	89,525	0
Veteran Resource Center	Restricted 8620	47,504	47,504	0
Zero Textbook Cost Program	Restricted 8620	225,000	225,000	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(4,923,347)	(4,923,347)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	4,841,333	4,841,333	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(11,535)	(11,535)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	92,058	62,125	29,933
TANF (CalWORKs Services)-Reimbursement	Federal 8140	40,045	30,434	9,611
Total		49,382,189	43,960,312	5,421,877

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EXHIBIT D

**IMPERIAL COMMUNITY COLLEGE DISTRICT
IMPERIAL COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	52,976,228	46,613,675	6,362,553
Access to Print and Electronic Information	Restricted 8620	10,582	10,582	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	51,227	44,474	6,753
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	384,796	384,796	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	127,049	127,049	0
California College Promise	Restricted 8620	0	0	0
CalWORKs	Restricted 8620	942,267	942,267	0
CARE	Restricted 8620	847,588	847,588	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	616,376	616,376	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	600,000	600,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	66,500	66,500	0
Disabled Student Program & Services	Restricted 8620	802,291	802,291	0
EOPS	Restricted 8620	2,781,144	2,781,144	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	46,512	46,512	0
Foster Care Education	Restricted 8620	35,422	35,422	0
Full Time Faculty Hiring	Unrestricted 8690	1,011,962	1,011,962	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	75,196	75,196	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	242,633	242,633	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	217,055	217,055	0
Nursing Education	Restricted 8620	124,534	124,534	0
Part-Time Faculty Compensation	Unrestricted 8610	223,859	223,859	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	105,919	84,735	21,184
Physical Plant & INST'L Support	Restricted 8620	52,509	52,509	0
Retention and Enrollment Outreach	Restricted 8620	356,556	356,556	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	430,105	430,105	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,443,824	1,443,824	0
Student Equity and Achievement Program	Restricted 8620	3,104,235	3,104,235	0
Student Food and Housing Support	Restricted 8620	352,125	352,125	0
Student Success Completion Grant	Restricted 8620	6,070,087	5,773,899	296,188
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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EXHIBIT D

**IMPERIAL COMMUNITY COLLEGE DISTRICT
IMPERIAL COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	80,737	80,737	0
Veteran Resource Center	Restricted 8620	36,227	36,227	0
Zero Textbook Cost Program	Restricted 8620	0	0	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(4,864,614)	(4,864,614)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	6,299,490	6,299,490	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(11,664)	(11,664)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	16,627	10,844	5,783
TANF (CalWORKs Services)-Reimbursement	Federal 8140	125,605	95,460	30,145
Total		77,008,789	70,286,183	6,722,606

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EXHIBIT D

**KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	133,874,973	113,149,816	20,725,157
Access to Print and Electronic Information	Restricted 8620	31,229	31,229	0
Adult Education Block Grant	Restricted 8620	1,603,930	1,603,930	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	367,292	(367,292)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	1,145,040	1,145,040	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	336,093	336,093	0
California College Promise	Restricted 8620	1,357,441	1,357,441	0
CalWORKs	Restricted 8620	896,659	896,659	0
CARE	Restricted 8620	1,041,434	1,041,434	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	1,712,558	1,712,558	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	1,000,000	1,000,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	304,792	304,792	0
Disabled Student Program & Services	Restricted 8620	2,247,595	2,247,595	0
EOPS	Restricted 8620	4,996,451	4,996,451	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	110,059	110,059	0
Foster Care Education	Restricted 8620	320,464	320,464	0
Full Time Faculty Hiring	Unrestricted 8690	3,488,843	3,488,843	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	610,802	610,802	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	22,200,184	22,103,934	96,250
LGBTQ+	Restricted 8620	257,419	257,419	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	827,964	827,964	0
Native American Student Support & Success Program	Restricted 8620	1,800,000	1,800,000	0
NextUp	Restricted 8620	1,077,135	1,077,135	0
Nursing Education	Restricted 8620	272,730	272,730	0
Part-Time Faculty Compensation	Unrestricted 8610	554,186	554,186	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	116,071	116,071	0
Retention and Enrollment Outreach	Restricted 8620	788,877	788,877	0
Return to Title IV	Unrestricted 8610	59,160	0	59,160
SFAA	Restricted 8620	1,486,444	1,486,444	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	19,156,108	19,156,108	0
Student Equity and Achievement Program	Restricted 8620	11,357,100	11,357,100	0
Student Food and Housing Support	Restricted 8620	1,048,959	1,048,959	0
Student Success Completion Grant	Restricted 8620	11,134,224	10,582,357	551,867
Student Transfer Achievement Reform	Restricted 8620	1,695,651	1,695,651	0

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EXHIBIT D

**KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	400,000	400,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	146,085	146,085	0
Undocumented Resources Liaisons	Restricted 8620	290,570	290,570	0
Veteran Resource Center	Restricted 8620	206,256	206,256	0
Zero Textbook Cost Program	Restricted 8620	432,500	432,500	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(10,897,806)	(10,897,806)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	23,093,350	23,093,350	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(69,705)	(69,705)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	150,426	98,104	52,322
TANF (CalWORKs Services)-Reimbursement	Federal 8140	136,380	111,484	24,896
Total		243,112,519	221,970,159	21,142,360

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EXHIBIT D

**LAKE TAHOE COMMUNITY COLLEGE DISTRICT
EL DORADO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	15,110,938	12,651,501	2,459,437
Access to Print and Electronic Information	Restricted 8620	10,134	10,134	0
Adult Education Block Grant	Restricted 8620	1,098,988	1,098,988	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	191,403	191,403	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	19,240	19,240	0
California College Promise	Restricted 8620	77,541	77,541	0
CalWORKs	Restricted 8620	132,893	132,893	0
CARE	Restricted 8620	90,732	90,732	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	236,637	236,637	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	8,313	8,313	0
Disabled Student Program & Services	Restricted 8620	344,713	344,713	0
EOPS	Restricted 8620	423,585	423,585	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	43,071	43,071	0
Foster Care Education	Restricted 8620	66,848	66,848	0
Full Time Faculty Hiring	Unrestricted 8690	273,172	273,172	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	41,125	41,125	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	132,437	132,437	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	131,525	131,525	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	94,505	94,505	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	10,945	8,756	2,189
Physical Plant & INST'L Support	Restricted 8620	34,358	34,358	0
Retention and Enrollment Outreach	Restricted 8620	73,384	73,384	0
Return to Title IV	Unrestricted 8610	13,312	0	13,312
SFAA	Restricted 8620	145,747	145,747	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	325,401	325,401	0
Student Equity and Achievement Program	Restricted 8620	1,099,960	1,099,960	0
Student Food and Housing Support	Restricted 8620	198,710	198,710	0
Student Success Completion Grant	Restricted 8620	548,194	509,263	38,931
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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EXHIBIT D

**LAKE TAHOE COMMUNITY COLLEGE DISTRICT
EL DORADO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	600,000	600,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	69,169	69,169	0
Veteran Resource Center	Restricted 8620	24,704	24,704	0
Zero Textbook Cost Program	Restricted 8620	0	0	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(3,026,222)	(3,026,222)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	1,799,564	1,799,564	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(10,967)	(10,967)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	31,378	20,464	10,914
TANF (CalWORKs Services)-Reimbursement	Federal 8140	27,582	20,962	6,620
Total		21,570,819	19,039,416	2,531,403

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**LASSEN COMMUNITY COLLEGE DISTRICT
LASSEN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	18,037,756	16,215,359	1,822,397
Access to Print and Electronic Information	Restricted 8620	10,093	10,093	0
Adult Education Block Grant	Restricted 8620	1,153,969	1,153,969	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	158,882	158,882	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	21,196	21,196	0
California College Promise	Restricted 8620	72,898	72,898	0
CalWORKs	Restricted 8620	167,845	167,845	0
CARE	Restricted 8620	109,458	109,458	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	279,512	279,512	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	346,244	346,244	0
EOPS	Restricted 8620	507,870	507,870	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	40,150	40,150	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	200,619	200,619	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	29,549	29,549	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	6,118	0	6,118
Mental Health Program	Restricted 8620	95,499	95,499	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	569,775	569,775	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	83,040	83,040	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	32,454	32,454	0
Retention and Enrollment Outreach	Restricted 8620	85,969	85,969	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	147,175	147,175	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	316,572	316,572	0
Student Equity and Achievement Program	Restricted 8620	1,245,620	1,245,620	0
Student Food and Housing Support	Restricted 8620	172,912	172,912	0
Student Success Completion Grant	Restricted 8620	311,533	297,066	14,467
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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EXHIBIT D

**LASSEN COMMUNITY COLLEGE DISTRICT
LASSEN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	450,000	450,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	58,680	58,680	0
Veteran Resource Center	Restricted 8620	24,214	24,214	0
Zero Textbook Cost Program	Restricted 8620	0	0	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(2,904,015)	(2,904,015)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	1,918,106	1,918,106	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(2,175)	(2,175)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	31,815	24,179	7,636
Total		24,707,133	22,856,515	1,850,618

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EXHIBIT D

**LONG BEACH COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	104,629,499	90,658,267	13,971,232
Access to Print and Electronic Information	Restricted 8620	12,412	12,412	0
Adult Education Block Grant	Restricted 8620	1,467,286	1,467,286	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	129,600	129,600	0
Basic Needs Centers	Restricted 8620	766,069	766,069	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	274,756	274,756	0
California College Promise	Restricted 8620	1,568,370	1,568,370	0
CalWORKs	Restricted 8620	840,013	840,013	0
CARE	Restricted 8620	683,617	683,617	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	1,466,338	1,466,338	0
Childcare Tax Bailout	Restricted 8620	71,792	71,792	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	131,166	131,166	0
Deaf and Hard of Hearing	Restricted 8620	443,334	443,334	0
Disabled Student Program & Services	Restricted 8620	2,929,957	2,929,957	0
EOPS	Restricted 8620	2,809,793	2,809,793	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	66,070	66,070	0
Foster Care Education	Restricted 8620	174,781	174,781	0
Full Time Faculty Hiring	Unrestricted 8690	2,936,064	2,936,064	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	404,184	404,184	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	170,853	170,853	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	549,565	549,565	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	658,583	658,583	0
Nursing Education	Restricted 8620	193,295	193,295	0
Part-Time Faculty Compensation	Unrestricted 8610	462,909	462,909	0
Part-Time Faculty Health Benefits	Unrestricted 8610	41,490	42,098	(608)
Part-Time Faculty Office Hours	Unrestricted 8610	62,149	29,760	32,389
Physical Plant & INST'L Support	Restricted 8620	99,319	99,319	0
Retention and Enrollment Outreach	Restricted 8620	644,594	644,594	0
Return to Title IV	Unrestricted 8610	23,229	0	23,229
SFAA	Restricted 8620	1,096,622	1,096,622	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,937,099	1,937,099	0
Student Equity and Achievement Program	Restricted 8620	7,113,161	7,113,161	0
Student Food and Housing Support	Restricted 8620	654,582	654,582	0
Student Success Completion Grant	Restricted 8620	7,523,288	7,118,726	404,562
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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**LONG BEACH COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	600,000	600,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	145,169	145,169	0
Veteran Resource Center	Restricted 8620	188,963	188,963	0
Zero Textbook Cost Program	Restricted 8620	150,000	150,000	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(9,204,470)	(9,204,470)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	14,793,290	14,793,290	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(31,056)	(31,056)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	80,574	52,548	28,026
TANF (CalWORKs Services)-Reimbursement	Federal 8140	113,221	86,048	27,173
Total		151,499,330	137,013,327	14,486,003

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**LOS ANGELES COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	383,782,039	316,941,516	66,840,523
Access to Print and Electronic Information	Restricted 8620	95,961	95,961	0
Adult Education Block Grant	Restricted 8620	9,574,029	9,574,029	0
Apprentice Allowance (RSI)	Unrestricted 8610	36,138	33,455	2,683
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	259,200	259,200	0
Basic Needs Centers	Restricted 8620	3,811,794	3,811,794	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	923,982	923,982	0
California College Promise	Restricted 8620	4,857,148	4,857,148	0
CalWORKs	Restricted 8620	7,512,300	7,512,300	0
CARE	Restricted 8620	3,178,230	3,178,230	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	5,287,936	5,287,936	0
Childcare Tax Bailout	Restricted 8620	1,466,758	1,466,758	0
College Rapid Rehousing Funds	Restricted 8620	2,244,844	2,244,844	0
College Specific Allocations	Capital Outlay 6000	2,500,000	0	2,500,000
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	448,794	448,794	0
Deaf and Hard of Hearing	Restricted 8620	814,073	814,073	0
Disabled Student Program & Services	Restricted 8620	9,951,724	9,951,724	0
EOPS	Restricted 8620	19,836,946	19,836,946	0
Equal Employment Opportunity	Restricted 8620	138,888	0	138,888
Financial Aid Technology	Restricted 8620	319,761	319,761	0
Foster Care Education	Restricted 8620	682,325	682,325	0
Full Time Faculty Hiring	Unrestricted 8690	13,368,234	13,368,234	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	1,750,000	1,750,000	0
Immigration Legal Services	Restricted 8620	10,000,000	10,000,000	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	900,000	900,000	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	2,962,512	2,962,512	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	3,757,082	3,757,082	0
Nursing Education	Restricted 8620	1,100,822	1,100,822	0
Part-Time Faculty Compensation	Unrestricted 8610	2,305,482	2,305,482	0
Part-Time Faculty Health Benefits	Unrestricted 8610	6,121,902	4,758,739	1,363,163
Part-Time Faculty Office Hours	Unrestricted 8610	7,465,557	5,954,487	1,511,070
Physical Plant & INST'L Support	Restricted 8620	336,145	336,145	0
Retention and Enrollment Outreach	Restricted 8620	4,496,728	4,496,728	0
Return to Title IV	Unrestricted 8610	33,245	0	33,245
SFAA	Restricted 8620	5,382,572	5,382,572	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	13,772,248	13,772,248	0
Student Equity and Achievement Program	Restricted 8620	50,437,129	50,437,129	0
Student Food and Housing Support	Restricted 8620	3,445,687	3,445,687	0
Student Success Completion Grant	Restricted 8620	28,144,019	27,147,080	996,939
Student Transfer Achievement Reform	Restricted 8620	5,086,953	5,086,953	0

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**LOS ANGELES COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	450,000	450,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	438,255	438,255	0
Undocumented Resources Liaisons	Restricted 8620	1,016,776	1,016,776	0
Veteran Resource Center	Restricted 8620	632,741	632,741	0
Zero Textbook Cost Program	Restricted 8620	2,656,348	2,656,348	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(30,253,342)	(30,253,342)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	76,212,725	76,212,725	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(154,675)	(154,675)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	392,860	284,038	108,822
TANF (CalWORKs Services)-Reimbursement	Federal 8140	970,778	737,816	232,962
Total		671,126,653	597,398,358	73,728,295

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**LOS RIOS COMMUNITY COLLEGE DISTRICT
SACRAMENTO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	225,671,019	193,131,315	32,539,704
Access to Print and Electronic Information	Restricted 8620	44,000	44,000	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	7,202,097	6,982,522	219,575
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	518,400	518,400	0
Basic Needs Centers	Restricted 8620	2,021,217	2,021,217	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	605,818	605,818	0
California College Promise	Restricted 8620	3,005,051	3,005,051	0
CalWORKs	Restricted 8620	2,629,368	2,629,368	0
CARE	Restricted 8620	1,371,786	1,371,786	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	3,005,207	3,005,207	0
Childcare Tax Bailout	Restricted 8620	251,987	251,987	0
College Rapid Rehousing Funds	Restricted 8620	1,864,402	1,864,402	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	395,600	395,600	0
Deaf and Hard of Hearing	Restricted 8620	317,028	317,028	0
Disabled Student Program & Services	Restricted 8620	6,578,379	6,578,379	0
EOPS	Restricted 8620	7,118,500	7,118,500	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	173,139	173,139	0
Foster Care Education	Restricted 8620	209,439	209,439	0
Full Time Faculty Hiring	Unrestricted 8690	6,985,587	6,985,587	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	482,423	482,423	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	1,549,701	1,549,701	0
Native American Student Support & Success Program	Restricted 8620	3,600,000	3,600,000	0
NextUp	Restricted 8620	1,656,960	1,656,960	0
Nursing Education	Restricted 8620	321,688	321,688	0
Part-Time Faculty Compensation	Unrestricted 8610	942,450	942,450	0
Part-Time Faculty Health Benefits	Unrestricted 8610	3,372,186	2,697,749	674,437
Part-Time Faculty Office Hours	Unrestricted 8610	1,868,208	1,233,730	634,478
Physical Plant & INST'L Support	Restricted 8620	190,226	190,226	0
Retention and Enrollment Outreach	Restricted 8620	1,936,602	1,936,602	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	3,189,581	3,189,581	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	9,063,610	9,063,610	0
Student Equity and Achievement Program	Restricted 8620	22,219,870	22,219,870	0
Student Food and Housing Support	Restricted 8620	1,790,888	1,790,888	0
Student Success Completion Grant	Restricted 8620	14,452,877	14,030,428	422,449
Student Transfer Achievement Reform	Restricted 8620	2,260,868	2,260,868	0

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EXHIBIT D

**LOS RIOS COMMUNITY COLLEGE DISTRICT
SACRAMENTO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	450,000	450,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	194,780	194,780	0
Undocumented Resources Liaisons	Restricted 8620	493,120	493,120	0
Veteran Resource Center	Restricted 8620	538,883	538,883	0
Zero Textbook Cost Program	Restricted 8620	1,013,576	1,013,576	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(16,523,634)	(16,523,634)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	44,688,304	44,688,304	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	710,311	710,311	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	102,588	68,992	33,596
TANF (CalWORKs Services)-Reimbursement	Federal 8140	378,682	287,798	90,884
Total		371,226,660	336,611,537	34,615,123

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**MARIN COMMUNITY COLLEGE DISTRICT
MARIN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	276,890	276,890	0
Access to Print and Electronic Information	Restricted 8620	10,534	10,534	0
Adult Education Block Grant	Restricted 8620	1,805,959	1,805,959	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	214,430	214,430	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	22,808	22,808	0
California College Promise	Restricted 8620	421,040	421,040	0
CalWORKs	Restricted 8620	237,062	237,062	0
CARE	Restricted 8620	202,657	202,657	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	366,133	366,133	0
Childcare Tax Bailout	Restricted 8620	105,717	105,717	0
College Rapid Rehousing Funds	Restricted 8620	474,444	474,444	0
College Specific Allocations	Capital Outlay 6000	1,000,000	1,000,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	149,750	149,750	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	915,017	915,017	0
EOPS	Restricted 8620	917,669	917,669	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	43,538	43,538	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	492,194	492,194	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	279,608	279,608	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	63,613	63,613	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	148,862	148,862	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	311,256	311,256	0
Nursing Education	Restricted 8620	182,400	182,400	0
Part-Time Faculty Compensation	Unrestricted 8610	118,009	118,009	0
Part-Time Faculty Health Benefits	Unrestricted 8610	1,049,982	839,986	209,996
Part-Time Faculty Office Hours	Unrestricted 8610	251,206	200,965	50,241
Physical Plant & INST'L Support	Restricted 8620	39,813	39,813	0
Retention and Enrollment Outreach	Restricted 8620	147,480	147,480	0
Return to Title IV	Unrestricted 8610	4,064	0	4,064
SFAA	Restricted 8620	175,826	175,826	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	594,181	594,181	0
Student Equity and Achievement Program	Restricted 8620	1,742,863	1,742,863	0
Student Food and Housing Support	Restricted 8620	216,977	216,977	0
Student Success Completion Grant	Restricted 8620	854,928	803,371	51,557
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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**MARIN COMMUNITY COLLEGE DISTRICT
MARIN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	72,081	72,081	0
Veteran Resource Center	Restricted 8620	25,195	25,195	0
Zero Textbook Cost Program	Restricted 8620	0	0	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(3,305,559)	(3,305,559)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	0	0	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	17,619	17,619	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	40,198	30,550	9,648
Total		11,914,244	11,588,738	325,506

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**MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT
MENDOCINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	17,909,844	15,773,458	2,136,386
Access to Print and Electronic Information	Restricted 8620	10,271	10,271	0
Adult Education Block Grant	Restricted 8620	1,884,019	1,884,019	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	208,813	208,813	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	27,339	27,339	0
California College Promise	Restricted 8620	83,576	83,576	0
CalWORKs	Restricted 8620	273,382	273,382	0
CARE	Restricted 8620	152,287	152,287	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	333,309	333,309	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	577,737	577,737	0
EOPS	Restricted 8620	1,063,651	1,063,651	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	42,187	42,187	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	312,428	312,428	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	41,719	41,719	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	134,573	134,573	0
Native American Student Support & Success Program	Restricted 8620	900,000	900,000	0
NextUp	Restricted 8620	164,932	164,932	0
Nursing Education	Restricted 8620	147,130	147,130	0
Part-Time Faculty Compensation	Unrestricted 8610	122,806	122,806	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	22,140	17,712	4,428
Physical Plant & INST'L Support	Restricted 8620	35,553	35,553	0
Retention and Enrollment Outreach	Restricted 8620	198,450	198,450	0
Return to Title IV	Unrestricted 8610	2,836	0	2,836
SFAA	Restricted 8620	174,665	174,665	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,066,721	1,066,721	0
Student Equity and Achievement Program	Restricted 8620	1,532,389	1,532,389	0
Student Food and Housing Support	Restricted 8620	212,521	212,521	0
Student Success Completion Grant	Restricted 8620	810,195	745,223	64,972
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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EXHIBIT D

**MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT
MENDOCINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	66,597	66,597	0
Veteran Resource Center	Restricted 8620	31,324	31,324	0
Zero Textbook Cost Program	Restricted 8620	75,000	75,000	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(3,286,431)	(3,286,431)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	522,682	522,682	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(4,885)	(4,885)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	44,597	33,894	10,703
Total		27,122,157	24,902,832	2,219,325

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EXHIBIT D

**MERCED COMMUNITY COLLEGE DISTRICT
MERCED COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	59,991,257	52,301,617	7,689,640
Access to Print and Electronic Information	Restricted 8620	10,762	10,762	0
Adult Education Block Grant	Restricted 8620	4,054,582	4,054,582	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	370,042	370,042	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	117,179	117,179	0
California College Promise	Restricted 8620	637,175	637,175	0
CalWORKs	Restricted 8620	507,904	507,904	0
CARE	Restricted 8620	742,672	742,672	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	785,258	785,258	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	22,167	22,167	0
Disabled Student Program & Services	Restricted 8620	1,170,338	1,170,338	0
EOPS	Restricted 8620	2,335,644	2,335,644	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	49,794	49,794	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,237,997	1,237,997	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	324,509	324,509	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	81,681	81,681	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	262,502	262,502	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	508,324	508,324	0
Nursing Education	Restricted 8620	195,763	195,763	0
Part-Time Faculty Compensation	Unrestricted 8610	233,621	233,621	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	30,875	24,700	6,175
Physical Plant & INST'L Support	Restricted 8620	64,602	64,602	0
Retention and Enrollment Outreach	Restricted 8620	460,455	460,455	0
Return to Title IV	Unrestricted 8610	14,730	0	14,730
SFAA	Restricted 8620	510,951	510,951	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,504,159	1,504,159	0
Student Equity and Achievement Program	Restricted 8620	4,358,234	4,358,234	0
Student Food and Housing Support	Restricted 8620	340,421	340,421	0
Student Success Completion Grant	Restricted 8620	4,244,157	3,990,582	253,575
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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EXHIBIT D

**MERCED COMMUNITY COLLEGE DISTRICT
MERCED COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	450,000	450,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	92,979	92,979	0
Veteran Resource Center	Restricted 8620	65,402	65,402	0
Zero Textbook Cost Program	Restricted 8620	150,000	150,000	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(6,080,161)	(6,080,161)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	7,558,588	7,558,588	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(15,295)	(15,295)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	71,788	54,559	17,229
Total		88,388,856	80,407,507	7,981,349

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EXHIBIT D

**MIRACOSTA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	834,607	834,607	0
Access to Print and Electronic Information	Restricted 8620	11,019	11,019	0
Adult Education Block Grant	Restricted 8620	1,463,693	1,463,693	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	405,281	405,281	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	98,371	98,371	0
California College Promise	Restricted 8620	1,571,761	1,571,761	0
CalWORKs	Restricted 8620	335,793	335,793	0
CARE	Restricted 8620	250,362	250,362	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	511,463	511,463	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	1,544,194	1,544,194	0
EOPS	Restricted 8620	1,525,675	1,525,675	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	52,320	52,320	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,481,347	1,481,347	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	94,687	94,687	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	304,308	304,308	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	326,814	326,814	0
Nursing Education	Restricted 8620	207,127	207,127	0
Part-Time Faculty Compensation	Unrestricted 8610	237,879	237,879	0
Part-Time Faculty Health Benefits	Unrestricted 8610	273,658	208,566	65,092
Part-Time Faculty Office Hours	Unrestricted 8610	256,148	170,855	85,293
Physical Plant & INST'L Support	Restricted 8620	62,011	62,011	0
Retention and Enrollment Outreach	Restricted 8620	385,974	385,974	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	493,849	493,849	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,441,206	1,441,206	0
Student Equity and Achievement Program	Restricted 8620	4,501,012	4,501,012	0
Student Food and Housing Support	Restricted 8620	368,375	368,375	0
Student Success Completion Grant	Restricted 8620	2,736,837	2,549,023	187,814
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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EXHIBIT D

**MIRACOSTA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	105,172	105,172	0
Veteran Resource Center	Restricted 8620	207,350	207,350	0
Zero Textbook Cost Program	Restricted 8620	1,112,428	1,112,428	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(5,725,939)	(5,725,939)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	0	0	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	14,198	14,198	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	52,155	39,638	12,517
Total		18,918,935	18,568,219	350,716

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EXHIBIT D

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	11,968,829	12,300,228	(331,399)
Access to Print and Electronic Information	Restricted 8620	10,586	10,586	0
Adult Education Block Grant	Restricted 8620	103,436	103,436	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	259,988	259,988	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	51,535	51,535	0
California College Promise	Restricted 8620	593,538	593,538	0
CalWORKs	Restricted 8620	177,833	177,833	0
CARE	Restricted 8620	332,341	332,341	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	410,147	410,147	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	1,020,261	1,020,261	0
EOPS	Restricted 8620	1,303,722	1,303,722	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	46,722	46,722	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	829,830	829,830	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	57,922	57,922	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	186,358	186,358	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	432,220	432,220	0
Nursing Education	Restricted 8620	158,596	158,596	0
Part-Time Faculty Compensation	Unrestricted 8610	175,219	175,219	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	46,032	46,032	0
Retention and Enrollment Outreach	Restricted 8620	296,887	296,887	0
Return to Title IV	Unrestricted 8610	3,511	0	3,511
SFAA	Restricted 8620	281,893	281,893	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	939,615	939,615	0
Student Equity and Achievement Program	Restricted 8620	2,573,251	2,573,251	0
Student Food and Housing Support	Restricted 8620	253,117	253,117	0
Student Success Completion Grant	Restricted 8620	1,175,225	1,094,996	80,229
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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EXHIBIT D

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	382,000	382,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	80,160	80,160	0
Veteran Resource Center	Restricted 8620	65,646	65,646	0
Zero Textbook Cost Program	Restricted 8620	0	0	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(4,273,157)	(4,273,157)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	1,424,590	1,424,590	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	20,466	20,466	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	33,025	25,099	7,926
Total		22,499,144	22,738,877	(239,733)

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	154,820,930	134,696,914	20,124,016
Access to Print and Electronic Information	Restricted 8620	12,537	12,537	0
Adult Education Block Grant	Restricted 8620	1,055,688	1,055,688	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	129,600	129,600	0
Basic Needs Centers	Restricted 8620	978,124	978,124	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	314,926	314,926	0
California College Promise	Restricted 8620	1,739,240	1,739,240	0
CalWORKs	Restricted 8620	833,349	833,349	0
CARE	Restricted 8620	539,519	539,519	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	1,183,250	1,183,250	0
Childcare Tax Bailout	Restricted 8620	123,991	123,991	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	831,251	831,251	0
Disabled Student Program & Services	Restricted 8620	3,883,418	3,883,418	0
EOPS	Restricted 8620	2,619,500	2,619,500	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	69,528	69,528	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	4,086,028	4,086,028	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	1,101,500	1,101,500	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	254,923	254,923	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	817,457	817,457	0
Native American Student Support & Success Program	Restricted 8620	900,000	900,000	0
NextUp	Restricted 8620	1,768,536	1,768,536	0
Nursing Education	Restricted 8620	227,045	227,045	0
Part-Time Faculty Compensation	Unrestricted 8610	774,919	774,919	0
Part-Time Faculty Health Benefits	Unrestricted 8610	458,500	366,800	91,700
Part-Time Faculty Office Hours	Unrestricted 8610	678,993	543,786	135,207
Physical Plant & INST'L Support	Restricted 8620	146,939	146,939	0
Retention and Enrollment Outreach	Restricted 8620	1,266,496	1,266,496	0
Return to Title IV	Unrestricted 8610	38,827	0	38,827
SFAA	Restricted 8620	1,429,358	1,429,358	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	3,092,182	3,092,182	0
Student Equity and Achievement Program	Restricted 8620	14,299,313	14,299,313	0
Student Food and Housing Support	Restricted 8620	822,801	822,801	0
Student Success Completion Grant	Restricted 8620	11,091,685	10,630,305	461,380
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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EXHIBIT D

**MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	600,000	600,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	226,113	226,113	0
Veteran Resource Center	Restricted 8620	181,115	181,115	0
Zero Textbook Cost Program	Restricted 8620	164,387	164,387	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(13,694,837)	(13,694,837)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	21,485,782	21,485,782	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(51,529)	(51,529)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	112,414	85,435	26,979
Total		222,491,598	201,613,489	20,878,109

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	51,418,355	46,524,919	4,893,436
Access to Print and Electronic Information	Restricted 8620	10,594	10,594	0
Adult Education Block Grant	Restricted 8620	5,939,253	5,939,253	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	508,443	508,443	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	169,562	169,562	0
California College Promise	Restricted 8620	1,120,762	1,120,762	0
CalWORKs	Restricted 8620	714,687	714,687	0
CARE	Restricted 8620	381,929	381,929	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	789,814	789,814	0
Childcare Tax Bailout	Restricted 8620	17,066	17,066	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	148,585	148,585	0
Deaf and Hard of Hearing	Restricted 8620	27,708	27,708	0
Disabled Student Program & Services	Restricted 8620	1,328,961	1,328,961	0
EOPS	Restricted 8620	1,024,690	1,024,690	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	54,684	54,684	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,666,679	1,666,679	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	111,775	111,775	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	359,668	359,668	0
Native American Student Support & Success Program	Restricted 8620	900,000	900,000	0
NextUp	Restricted 8620	322,691	322,691	0
Nursing Education	Restricted 8620	99,716	99,716	0
Part-Time Faculty Compensation	Unrestricted 8610	284,429	284,429	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	68,984	68,984	0
Retention and Enrollment Outreach	Restricted 8620	461,094	461,094	0
Return to Title IV	Unrestricted 8610	25,949	0	25,949
SFAA	Restricted 8620	692,097	692,097	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	2,452,915	2,452,915	0
Student Equity and Achievement Program	Restricted 8620	5,850,731	5,850,731	0
Student Food and Housing Support	Restricted 8620	450,212	450,212	0
Student Success Completion Grant	Restricted 8620	3,717,313	3,482,940	234,373
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	109,753	109,753	0
Veteran Resource Center	Restricted 8620	260,795	260,795	0
Zero Textbook Cost Program	Restricted 8620	50,000	50,000	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(6,430,677)	(6,430,677)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	6,758,587	6,758,587	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(19,083)	(19,083)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	98,043	74,513	23,530
Total		83,174,564	77,997,276	5,177,288

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**NAPA VALLEY COMMUNITY COLLEGE DISTRICT
NAPA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	404,747	404,747	0
Access to Print and Electronic Information	Restricted 8620	10,557	10,557	0
Adult Education Block Grant	Restricted 8620	260,461	260,461	0
Apprentice Allowance (RSI)	Unrestricted 8610	136,127	147,415	(11,288)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	129,600	129,600	0
Basic Needs Centers	Restricted 8620	215,034	215,034	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	38,704	38,704	0
California College Promise	Restricted 8620	448,986	448,986	0
CalWORKs	Restricted 8620	96,352	96,352	0
CARE	Restricted 8620	142,564	142,564	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	473,296	473,296	0
Childcare Tax Bailout	Restricted 8620	92,282	92,282	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	55,417	55,417	0
Disabled Student Program & Services	Restricted 8620	1,230,538	1,230,538	0
EOPS	Restricted 8620	975,373	975,373	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	43,351	43,351	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	684,926	684,926	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	44,460	44,460	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	143,296	143,296	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	250,909	250,909	0
Nursing Education	Restricted 8620	92,044	92,044	0
Part-Time Faculty Compensation	Unrestricted 8610	124,523	124,523	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	100,257	62,074	38,183
Physical Plant & INST'L Support	Restricted 8620	41,301	41,301	0
Retention and Enrollment Outreach	Restricted 8620	253,481	253,481	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	223,666	223,666	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	520,504	520,504	0
Student Equity and Achievement Program	Restricted 8620	2,396,694	2,396,694	0
Student Food and Housing Support	Restricted 8620	217,456	217,456	0
Student Success Completion Grant	Restricted 8620	869,088	869,088	0
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**NAPA VALLEY COMMUNITY COLLEGE DISTRICT
NAPA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	600,000	600,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	69,373	69,373	0
Veteran Resource Center	Restricted 8620	53,878	53,878	0
Zero Textbook Cost Program	Restricted 8620	25,000	25,000	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(3,809,107)	(3,809,107)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	0	0	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	9,480	9,480	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	34,307	26,073	8,234
Total		8,776,725	8,741,596	35,129

**CALIFORNIA COMMUNITY COLLEGES
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February 2025
EXHIBIT D

**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	103,373,263	79,191,696	24,181,567
Access to Print and Electronic Information	Restricted 8620	24,085	24,085	0
Adult Education Block Grant	Restricted 8620	4,722,465	4,722,465	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	259,200	259,200	0
Basic Needs Centers	Restricted 8620	1,104,237	1,104,237	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	307,102	307,102	0
California College Promise	Restricted 8620	2,423,828	2,423,828	0
CalWORKs	Restricted 8620	1,179,305	1,179,305	0
CARE	Restricted 8620	804,232	804,232	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	1,617,712	1,617,712	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	221,666	221,666	0
Disabled Student Program & Services	Restricted 8620	5,215,510	5,215,510	0
EOPS	Restricted 8620	4,671,394	4,671,394	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	91,210	91,210	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,441,228	1,441,228	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	1,320,000	1,320,000	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	223,305	223,305	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	869,642	869,642	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	717,585	717,585	0
Nursing Education	Restricted 8620	179,488	179,488	0
Part-Time Faculty Compensation	Unrestricted 8610	787,280	787,280	0
Part-Time Faculty Health Benefits	Unrestricted 8610	2,302,328	1,847,557	454,771
Part-Time Faculty Office Hours	Unrestricted 8610	2,869,281	2,295,425	573,856
Physical Plant & INST'L Support	Restricted 8620	130,953	130,953	0
Retention and Enrollment Outreach	Restricted 8620	1,239,114	1,239,114	0
Return to Title IV	Unrestricted 8610	807	0	807
SFAA	Restricted 8620	1,478,445	1,478,445	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	4,208,821	4,208,821	0
Student Equity and Achievement Program	Restricted 8620	13,944,111	13,944,111	0
Student Food and Housing Support	Restricted 8620	969,717	969,717	0
Student Success Completion Grant	Restricted 8620	12,449,556	11,764,588	684,968
Student Transfer Achievement Reform	Restricted 8620	1,130,434	1,130,434	0

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	350,000	350,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	97,390	97,390	0
Undocumented Resources Liaisons	Restricted 8620	271,396	271,396	0
Veteran Resource Center	Restricted 8620	241,861	241,861	0
Zero Textbook Cost Program	Restricted 8620	165,500	165,500	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(12,422,179)	(12,422,179)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	28,769,910	28,769,910	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(52,818)	(52,818)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	174,372	132,534	41,838
Total		190,336,624	164,398,817	25,937,807

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**OHLONE COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	21,254,402	14,811,316	6,443,086
Access to Print and Electronic Information	Restricted 8620	10,474	10,474	0
Adult Education Block Grant	Restricted 8620	94,063	94,063	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	129,600	129,600	0
Basic Needs Centers	Restricted 8620	285,170	285,170	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	46,680	46,680	0
California College Promise	Restricted 8620	965,914	965,914	0
CalWORKs	Restricted 8620	125,582	125,582	0
CARE	Restricted 8620	114,345	114,345	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	562,204	562,204	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	576,588	576,588	0
Disabled Student Program & Services	Restricted 8620	1,675,735	1,675,735	0
EOPS	Restricted 8620	798,000	798,000	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	52,225	52,225	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,132,786	1,132,786	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	73,042	73,042	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	234,343	234,343	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	188,704	188,704	0
Nursing Education	Restricted 8620	92,877	92,877	0
Part-Time Faculty Compensation	Unrestricted 8610	192,355	192,355	0
Part-Time Faculty Health Benefits	Unrestricted 8610	8,502	6,802	1,700
Part-Time Faculty Office Hours	Unrestricted 8610	102,995	0	102,995
Physical Plant & INST'L Support	Restricted 8620	49,913	49,913	0
Retention and Enrollment Outreach	Restricted 8620	245,906	245,906	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	279,380	279,380	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	930,670	930,670	0
Student Equity and Achievement Program	Restricted 8620	2,715,571	2,715,571	0
Student Food and Housing Support	Restricted 8620	273,094	273,094	0
Student Success Completion Grant	Restricted 8620	1,603,227	1,547,199	56,028
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**OHLONE COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	97,279	97,279	0
Veteran Resource Center	Restricted 8620	47,750	47,750	0
Zero Textbook Cost Program	Restricted 8620	50,000	50,000	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(4,544,165)	(4,544,165)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	6,205,380	6,205,380	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	99,579	99,579	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	26,697	20,290	6,407
Total		38,024,667	31,414,451	6,610,216

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**PALO VERDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	24,685,268	23,018,545	1,666,723
Access to Print and Electronic Information	Restricted 8620	10,899	10,899	0
Adult Education Block Grant	Restricted 8620	999,080	999,080	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	180,593	180,593	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	43,276	43,276	0
California College Promise	Restricted 8620	0	0	0
CalWORKs	Restricted 8620	173,645	173,645	0
CARE	Restricted 8620	125,292	125,292	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	243,893	243,893	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	363,035	363,035	0
EOPS	Restricted 8620	1,076,305	1,076,305	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	42,817	42,817	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	309,997	309,997	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	38,285	38,285	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	123,335	123,335	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	131,986	131,986	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	108,468	108,468	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	73,220	58,576	14,644
Physical Plant & INST'L Support	Restricted 8620	36,270	36,270	0
Retention and Enrollment Outreach	Restricted 8620	99,667	99,667	0
Return to Title IV	Unrestricted 8610	359	0	359
SFAA	Restricted 8620	209,266	209,266	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	247,345	247,345	0
Student Equity and Achievement Program	Restricted 8620	1,221,488	1,221,488	0
Student Food and Housing Support	Restricted 8620	190,135	190,135	0
Student Success Completion Grant	Restricted 8620	157,661	150,296	7,365
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

**CALIFORNIA COMMUNITY COLLEGES
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February 2025
EXHIBIT D

**PALO VERDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	67,157	67,157	0
Veteran Resource Center	Restricted 8620	22,253	22,253	0
Zero Textbook Cost Program	Restricted 8620	75,000	75,000	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(3,238,789)	(3,238,789)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	2,561,370	2,561,370	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(986)	(986)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	32,518	24,714	7,804
Total		31,637,908	29,941,013	1,696,895

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**PALOMAR COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	11,923,166	1,241,788	10,681,378
Access to Print and Electronic Information	Restricted 8620	11,295	11,295	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	2,670,758	2,566,225	104,533
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	462,108	462,108	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	151,922	151,922	0
California College Promise	Restricted 8620	2,198,375	2,198,375	0
CalWORKs	Restricted 8620	254,158	254,158	0
CARE	Restricted 8620	282,691	282,691	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	1,005,129	1,005,129	0
Childcare Tax Bailout	Restricted 8620	126,865	126,865	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	149,950	149,950	0
Deaf and Hard of Hearing	Restricted 8620	110,833	110,833	0
Disabled Student Program & Services	Restricted 8620	1,965,654	1,965,654	0
EOPS	Restricted 8620	1,538,025	1,538,025	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	60,481	60,481	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,450,435	2,450,435	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	116,708	116,708	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	374,497	374,497	0
Native American Student Support & Success Program	Restricted 8620	900,000	900,000	0
NextUp	Restricted 8620	993,758	993,758	0
Nursing Education	Restricted 8620	178,755	178,755	0
Part-Time Faculty Compensation	Unrestricted 8610	430,787	430,787	0
Part-Time Faculty Health Benefits	Unrestricted 8610	1,575,720	1,260,576	315,144
Part-Time Faculty Office Hours	Unrestricted 8610	247,717	198,174	49,543
Physical Plant & INST'L Support	Restricted 8620	82,731	82,731	0
Retention and Enrollment Outreach	Restricted 8620	922,880	922,880	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	716,932	716,932	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	2,843,245	2,843,245	0
Student Equity and Achievement Program	Restricted 8620	6,303,922	6,303,922	0
Student Food and Housing Support	Restricted 8620	413,455	413,455	0
Student Success Completion Grant	Restricted 8620	3,684,292	3,684,292	0
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

**CALIFORNIA COMMUNITY COLLEGES
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February 2025
EXHIBIT D

**PALOMAR COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	600,000	600,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	126,120	126,120	0
Veteran Resource Center	Restricted 8620	368,421	368,421	0
Zero Textbook Cost Program	Restricted 8620	804,238	804,238	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(8,034,016)	(8,034,016)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	11,729,914	11,729,914	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(28,901)	(28,901)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	51,957	39,487	12,470
Total		51,692,777	40,529,709	11,163,068

**CALIFORNIA COMMUNITY COLLEGES
2023-2024 RECALCULATION APPORTIONMENT**

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EXHIBIT D

**PASADENA AREA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	111,655,668	95,479,715	16,175,953
Access to Print and Electronic Information	Restricted 8620	11,543	11,543	0
Adult Education Block Grant	Restricted 8620	1,000,019	1,000,019	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	129,600	129,600	0
Basic Needs Centers	Restricted 8620	635,806	635,806	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	186,129	186,129	0
California College Promise	Restricted 8620	1,932,953	1,932,953	0
CalWORKs	Restricted 8620	484,350	484,350	0
CARE	Restricted 8620	254,573	254,573	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	784,017	784,017	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	44,333	44,333	0
Disabled Student Program & Services	Restricted 8620	2,172,459	2,172,459	0
EOPS	Restricted 8620	2,002,404	2,002,404	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	64,795	64,795	0
Foster Care Education	Restricted 8620	44,046	44,046	0
Full Time Faculty Hiring	Unrestricted 8690	3,378,795	3,378,795	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	421,061	421,061	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	28,869,369	28,773,119	96,250
LGBTQ+	Restricted 8620	150,594	150,594	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	483,812	483,812	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	775,168	775,168	0
Nursing Education	Restricted 8620	182,400	182,400	0
Part-Time Faculty Compensation	Unrestricted 8610	557,307	557,307	0
Part-Time Faculty Health Benefits	Unrestricted 8610	176,949	141,559	35,390
Part-Time Faculty Office Hours	Unrestricted 8610	549,491	439,593	109,898
Physical Plant & INST'L Support	Restricted 8620	85,221	85,221	0
Retention and Enrollment Outreach	Restricted 8620	1,045,169	1,045,169	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	936,907	936,907	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	21,616,791	21,616,791	0
Student Equity and Achievement Program	Restricted 8620	8,320,983	8,320,983	0
Student Food and Housing Support	Restricted 8620	551,246	551,246	0
Student Success Completion Grant	Restricted 8620	7,692,434	7,692,434	0
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

**CALIFORNIA COMMUNITY COLLEGES
2023-2024 RECALCULATION APPORTIONMENT**

February 2025
EXHIBIT D

**PASADENA AREA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	450,000	450,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	141,309	141,309	0
Veteran Resource Center	Restricted 8620	104,873	104,873	0
Zero Textbook Cost Program	Restricted 8620	465,000	465,000	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(8,414,889)	(8,414,889)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	16,339,754	16,339,754	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(37,389)	(37,389)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	34,083	22,228	11,855
TANF (CalWORKs Services)-Reimbursement	Federal 8140	65,303	49,630	15,673
Total		207,422,236	190,977,217	16,445,019

**CALIFORNIA COMMUNITY COLLEGES
2023-2024 RECALCULATION APPORTIONMENT**

February 2025
EXHIBIT D

**PERALTA COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	57,461,033	46,000,335	11,460,698
Access to Print and Electronic Information	Restricted 8620	41,790	41,790	0
Adult Education Block Grant	Restricted 8620	9,841,355	9,841,355	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	518,400	518,400	0
Basic Needs Centers	Restricted 8620	979,406	979,406	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	132,329	132,329	0
California College Promise	Restricted 8620	988,015	988,015	0
CalWORKs	Restricted 8620	796,457	796,457	0
CARE	Restricted 8620	688,461	688,461	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	1,222,468	1,222,468	0
Childcare Tax Bailout	Restricted 8620	515,881	515,881	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	145,325	145,325	0
Deaf and Hard of Hearing	Restricted 8620	550,842	550,842	0
Disabled Student Program & Services	Restricted 8620	3,393,112	3,393,112	0
EOPS	Restricted 8620	3,788,427	3,788,427	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	119,447	119,447	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,271,046	2,271,046	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	520,876	520,876	0
Hire UP	Restricted 8620	1,320,000	1,320,000	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	225,888	225,888	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	726,258	726,258	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,001,537	1,001,537	0
Nursing Education	Restricted 8620	86,675	86,675	0
Part-Time Faculty Compensation	Unrestricted 8610	362,272	362,272	0
Part-Time Faculty Health Benefits	Unrestricted 8610	1,293,300	0	1,293,300
Part-Time Faculty Office Hours	Unrestricted 8610	1,011,831	809,465	202,366
Physical Plant & INST'L Support	Restricted 8620	78,535	78,535	0
Retention and Enrollment Outreach	Restricted 8620	970,090	970,090	0
Return to Title IV	Unrestricted 8610	14,156	0	14,156
SFAA	Restricted 8620	1,100,911	1,100,911	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	2,462,188	2,462,188	0
Student Equity and Achievement Program	Restricted 8620	9,129,926	9,129,926	0
Student Food and Housing Support	Restricted 8620	964,439	964,439	0
Student Success Completion Grant	Restricted 8620	3,371,819	3,315,001	56,818
Student Transfer Achievement Reform	Restricted 8620	2,260,868	2,260,868	0

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**PERALTA COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	450,000	450,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	194,780	194,780	0
Undocumented Resources Liaisons	Restricted 8620	324,133	324,133	0
Veteran Resource Center	Restricted 8620	187,565	187,565	0
Zero Textbook Cost Program	Restricted 8620	985,000	985,000	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(6,957,927)	(6,957,927)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	13,697,577	13,697,577	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(24,305)	(24,305)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	123,108	107,770	15,338
Total		119,649,182	106,606,506	13,042,676

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EXHIBIT D

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	86,775,846	65,417,335	21,358,511
Access to Print and Electronic Information	Restricted 8620	21,254	21,254	0
Adult Education Block Grant	Restricted 8620	3,792,166	3,792,166	0
Apprentice Allowance (RSI)	Unrestricted 8610	5,760,396	6,196,145	(435,749)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	1,046,904	1,046,904	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	245,695	245,695	0
California College Promise	Restricted 8620	1,828,434	1,828,434	0
CalWORKs	Restricted 8620	1,068,685	1,068,685	0
CARE	Restricted 8620	353,182	353,182	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	1,128,262	1,128,262	0
Childcare Tax Bailout	Restricted 8620	322,014	322,014	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	180,105	180,105	0
Disabled Student Program & Services	Restricted 8620	2,233,962	2,233,962	0
EOPS	Restricted 8620	3,191,040	3,191,040	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	103,519	103,519	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	3,325,444	3,325,444	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	1,146,634	1,146,634	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	12,975,738	12,879,488	96,250
LGBTQ+	Restricted 8620	302,861	302,861	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	969,485	969,485	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	580,439	580,439	0
Nursing Education	Restricted 8620	176,255	176,255	0
Part-Time Faculty Compensation	Unrestricted 8610	597,489	597,489	0
Part-Time Faculty Health Benefits	Unrestricted 8610	60,721	48,577	12,144
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	128,753	128,753	0
Retention and Enrollment Outreach	Restricted 8620	1,054,370	1,054,370	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,280,660	1,280,660	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	15,072,567	15,072,567	0
Student Equity and Achievement Program	Restricted 8620	14,522,011	14,522,011	0
Student Food and Housing Support	Restricted 8620	924,236	924,236	0
Student Success Completion Grant	Restricted 8620	4,079,910	3,866,844	213,066
Student Transfer Achievement Reform	Restricted 8620	1,130,434	1,130,434	0

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**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	350,000	350,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	97,390	97,390	0
Undocumented Resources Liaisons	Restricted 8620	329,474	329,474	0
Veteran Resource Center	Restricted 8620	171,499	171,499	0
Zero Textbook Cost Program	Restricted 8620	409,731	409,731	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(12,421,048)	(12,421,048)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	26,254,133	26,254,133	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	219,220	219,220	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	152,401	115,826	36,575
Total		182,256,159	160,975,362	21,280,797

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**REDWOODS COMMUNITY COLLEGE DISTRICT
HUMBOLDT COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	23,009,630	20,483,629	2,526,001
Access to Print and Electronic Information	Restricted 8620	10,375	10,375	0
Adult Education Block Grant	Restricted 8620	1,370,387	1,370,387	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	230,949	230,949	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	37,882	37,882	0
California College Promise	Restricted 8620	227,707	227,707	0
CalWORKs	Restricted 8620	337,302	337,302	0
CARE	Restricted 8620	340,480	340,480	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	285,157	285,157	0
Childcare Tax Bailout	Restricted 8620	22,626	22,626	0
College Rapid Rehousing Funds	Restricted 8620	500,000	500,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	742,888	742,888	0
EOPS	Restricted 8620	1,318,800	1,318,800	0
Equal Employment Opportunity	Restricted 8620	0	0	0
Financial Aid Technology	Restricted 8620	42,487	42,487	0
Foster Care Education	Restricted 8620	133,984	133,984	0
Full Time Faculty Hiring	Unrestricted 8690	456,050	456,050	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	45,141	45,141	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	145,681	145,681	0
Native American Student Support & Success Program	Restricted 8620	900,000	900,000	0
NextUp	Restricted 8620	149,111	149,111	0
Nursing Education	Restricted 8620	182,400	182,400	0
Part-Time Faculty Compensation	Unrestricted 8610	138,233	138,233	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	37,720	37,720	0
Retention and Enrollment Outreach	Restricted 8620	235,116	235,116	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	215,543	215,543	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,459,471	1,459,471	0
Student Equity and Achievement Program	Restricted 8620	1,817,019	1,817,019	0
Student Food and Housing Support	Restricted 8620	230,081	230,081	0
Student Success Completion Grant	Restricted 8620	1,374,458	1,300,806	73,652
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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**REDWOODS COMMUNITY COLLEGE DISTRICT
HUMBOLDT COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	600,000	600,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	67,223	67,223	0
Veteran Resource Center	Restricted 8620	59,028	59,028	0
Zero Textbook Cost Program	Restricted 8620	0	0	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(3,513,614)	(3,513,614)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	6,313,509	6,313,509	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(5,919)	(5,919)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	62,893	41,017	21,876
TANF (CalWORKs Services)-Reimbursement	Federal 8140	52,320	39,777	12,543
Total		40,571,030	37,936,958	2,634,072

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**RIO HONDO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	86,087,636	76,553,452	9,534,184
Access to Print and Electronic Information	Restricted 8620	10,898	10,898	0
Adult Education Block Grant	Restricted 8620	698,273	698,273	0
Apprentice Allowance (RSI)	Unrestricted 8610	2,053,485	2,764,319	(710,834)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	453,176	453,176	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	129,381	129,381	0
California College Promise	Restricted 8620	508,530	508,530	0
CalWORKs	Restricted 8620	518,900	518,900	0
CARE	Restricted 8620	527,829	527,829	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	618,245	618,245	0
Childcare Tax Bailout	Restricted 8620	16,231	16,231	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	149,993	149,993	0
Deaf and Hard of Hearing	Restricted 8620	83,125	83,125	0
Disabled Student Program & Services	Restricted 8620	1,459,819	1,459,819	0
EOPS	Restricted 8620	2,920,804	2,920,804	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	57,153	57,153	0
Foster Care Education	Restricted 8620	108,997	108,997	0
Full Time Faculty Hiring	Unrestricted 8690	1,853,791	1,853,791	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	1,400,000	1,400,000	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	108,110	108,110	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	347,301	347,301	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	875,681	875,681	0
Nursing Education	Restricted 8620	180,255	180,255	0
Part-Time Faculty Compensation	Unrestricted 8610	305,275	305,275	0
Part-Time Faculty Health Benefits	Unrestricted 8610	40,922	32,738	8,184
Part-Time Faculty Office Hours	Unrestricted 8610	120,440	96,352	24,088
Physical Plant & INST'L Support	Restricted 8620	68,090	68,090	0
Retention and Enrollment Outreach	Restricted 8620	507,149	507,149	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	627,922	627,922	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,549,792	1,549,792	0
Student Equity and Achievement Program	Restricted 8620	6,073,173	6,073,173	0
Student Food and Housing Support	Restricted 8620	406,370	406,370	0
Student Success Completion Grant	Restricted 8620	3,146,917	2,943,584	203,333
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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**RIO HONDO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	600,000	600,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	115,325	115,325	0
Veteran Resource Center	Restricted 8620	78,395	78,395	0
Zero Textbook Cost Program	Restricted 8620	258,240	258,240	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(6,331,097)	(6,331,097)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	10,479,078	10,479,078	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(20,481)	(20,481)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	50,247	32,770	17,477
TANF (CalWORKs Services)-Reimbursement	Federal 8140	74,304	56,492	17,812
Total		120,245,474	111,151,230	9,094,244

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EXHIBIT D

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	154,744,106	142,769,585	11,974,521
Access to Print and Electronic Information	Restricted 8620	32,825	32,825	0
Adult Education Block Grant	Restricted 8620	666,692	666,692	0
Apprentice Allowance (RSI)	Unrestricted 8610	1,725,213	777,668	947,545
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	129,600	129,600	0
Basic Needs Centers	Restricted 8620	1,208,402	1,208,402	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	349,793	349,793	0
California College Promise	Restricted 8620	2,103,879	2,103,879	0
CalWORKs	Restricted 8620	1,326,290	1,326,290	0
CARE	Restricted 8620	760,468	760,468	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	1,696,598	1,696,598	0
Childcare Tax Bailout	Restricted 8620	98,034	98,034	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	149,965	149,965	0
Deaf and Hard of Hearing	Restricted 8620	554,167	554,167	0
Disabled Student Program & Services	Restricted 8620	4,218,703	4,218,703	0
EOPS	Restricted 8620	4,056,743	4,056,743	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	112,770	112,770	0
Foster Care Education	Restricted 8620	60,622	60,622	0
Full Time Faculty Hiring	Unrestricted 8690	4,383,779	4,383,779	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	737,089	737,089	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	20,278,219	20,181,969	96,250
LGBTQ+	Restricted 8620	271,899	271,899	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	874,516	874,516	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,525,342	1,525,342	0
Nursing Education	Restricted 8620	322,767	322,767	0
Part-Time Faculty Compensation	Unrestricted 8610	751,954	751,954	0
Part-Time Faculty Health Benefits	Unrestricted 8610	645,602	516,482	129,120
Part-Time Faculty Office Hours	Unrestricted 8610	456,701	365,361	91,340
Physical Plant & INST'L Support	Restricted 8620	129,466	129,466	0
Retention and Enrollment Outreach	Restricted 8620	1,257,865	1,257,865	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,746,386	1,746,386	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	14,844,007	14,844,007	0
Student Equity and Achievement Program	Restricted 8620	12,283,288	12,283,288	0
Student Food and Housing Support	Restricted 8620	1,099,223	1,099,223	0
Student Success Completion Grant	Restricted 8620	9,589,116	9,198,494	390,622
Student Transfer Achievement Reform	Restricted 8620	1,695,651	1,695,651	0

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EXHIBIT D

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	400,000	400,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	146,085	146,085	0
Undocumented Resources Liaisons	Restricted 8620	299,209	299,209	0
Veteran Resource Center	Restricted 8620	294,513	294,513	0
Zero Textbook Cost Program	Restricted 8620	391,003	391,003	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(12,277,526)	(12,277,526)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	16,191,378	16,191,378	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(47,844)	(47,844)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	28,456	18,558	9,898
TANF (CalWORKs Services)-Reimbursement	Federal 8140	195,089	148,268	46,821
Total		253,521,991	239,835,874	13,686,117

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EXHIBIT D

**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	65,088,133	59,778,155	5,309,978
Access to Print and Electronic Information	Restricted 8620	21,050	21,050	0
Adult Education Block Grant	Restricted 8620	12,874,673	12,874,673	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	589,496	589,496	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	175,791	175,791	0
California College Promise	Restricted 8620	1,453,075	1,453,075	0
CalWORKs	Restricted 8620	851,256	851,256	0
CARE	Restricted 8620	522,252	522,252	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	1,156,942	1,156,942	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	796,656	796,656	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	88,667	88,667	0
Disabled Student Program & Services	Restricted 8620	1,756,080	1,756,080	0
EOPS	Restricted 8620	2,612,939	2,612,939	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	72,112	72,112	0
Foster Care Education	Restricted 8620	79,897	79,897	0
Full Time Faculty Hiring	Unrestricted 8690	2,298,550	2,298,550	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	128,211	128,211	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	412,707	412,707	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	508,100	508,100	0
Nursing Education	Restricted 8620	145,953	145,953	0
Part-Time Faculty Compensation	Unrestricted 8610	361,115	361,115	0
Part-Time Faculty Health Benefits	Unrestricted 8610	25,290	23,094	2,196
Part-Time Faculty Office Hours	Unrestricted 8610	45,572	36,458	9,114
Physical Plant & INST'L Support	Restricted 8620	76,557	76,557	0
Retention and Enrollment Outreach	Restricted 8620	717,720	717,720	0
Return to Title IV	Unrestricted 8610	12,662	0	12,662
SFAA	Restricted 8620	833,753	833,753	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	2,593,163	2,593,163	0
Student Equity and Achievement Program	Restricted 8620	8,230,259	8,230,259	0
Student Food and Housing Support	Restricted 8620	561,383	561,383	0
Student Success Completion Grant	Restricted 8620	3,604,409	3,450,528	153,881
Student Transfer Achievement Reform	Restricted 8620	1,130,434	1,130,434	0

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**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	350,000	350,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	97,390	97,390	0
Undocumented Resources Liaisons	Restricted 8620	164,654	164,654	0
Veteran Resource Center	Restricted 8620	160,958	160,958	0
Zero Textbook Cost Program	Restricted 8620	153,500	153,500	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(6,939,229)	(6,939,229)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	6,529,302	6,529,302	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(23,293)	(23,293)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	37,504	24,459	13,045
TANF (CalWORKs Services)-Reimbursement	Federal 8140	105,469	95,814	9,655
Total		110,775,000	105,264,469	5,510,531

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EXHIBIT D

**SAN DIEGO COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	115,089,103	88,073,927	27,015,176
Access to Print and Electronic Information	Restricted 8620	33,740	33,740	0
Adult Education Block Grant	Restricted 8620	4,308,753	4,308,753	0
Apprentice Allowance (RSI)	Unrestricted 8610	320,029	439,502	(119,473)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	388,800	388,800	0
Basic Needs Centers	Restricted 8620	1,369,924	1,369,924	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	310,549	310,549	0
California College Promise	Restricted 8620	2,892,996	2,892,996	0
CalWORKs	Restricted 8620	4,376,048	4,376,048	0
CARE	Restricted 8620	692,605	692,605	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	1,963,343	1,963,343	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	600,000	600,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	450,000	450,000	0
Deaf and Hard of Hearing	Restricted 8620	471,042	471,042	0
Disabled Student Program & Services	Restricted 8620	6,079,821	6,079,821	0
EOPS	Restricted 8620	4,996,326	4,996,326	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	129,388	129,388	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	4,948,078	4,948,078	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	1,049,601	1,049,601	0
Hire UP	Restricted 8620	1,750,000	1,750,000	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	312,565	312,565	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	1,159,001	1,159,001	0
Native American Student Support & Success Program	Restricted 8620	900,000	900,000	0
NextUp	Restricted 8620	1,227,553	1,227,553	0
Nursing Education	Restricted 8620	196,477	196,477	0
Part-Time Faculty Compensation	Unrestricted 8610	884,213	884,213	0
Part-Time Faculty Health Benefits	Unrestricted 8610	7,385,686	5,908,549	1,477,137
Part-Time Faculty Office Hours	Unrestricted 8610	1,203,509	937,715	265,794
Physical Plant & INST'L Support	Restricted 8620	164,118	164,118	0
Retention and Enrollment Outreach	Restricted 8620	1,552,401	1,552,401	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,863,279	1,863,279	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	6,121,350	6,121,350	0
Student Equity and Achievement Program	Restricted 8620	18,455,499	18,455,499	0
Student Food and Housing Support	Restricted 8620	1,227,355	1,227,355	0
Student Success Completion Grant	Restricted 8620	5,594,573	5,384,927	209,646
Student Transfer Achievement Reform	Restricted 8620	1,695,651	1,695,651	0

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**SAN DIEGO COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	400,000	400,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	146,085	146,085	0
Undocumented Resources Liaisons	Restricted 8620	398,199	398,199	0
Veteran Resource Center	Restricted 8620	808,861	808,861	0
Zero Textbook Cost Program	Restricted 8620	674,849	674,849	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(13,988,494)	(13,988,494)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	31,143,115	31,143,115	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(59,321)	(59,321)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	575,931	437,708	138,223
Total		222,576,489	193,589,986	28,986,503

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**SAN FRANCISCO COMMUNITY COLLEGE DISTRICT
SAN FRANCISCO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	78,472,388	65,497,891	12,974,497
Access to Print and Electronic Information	Restricted 8620	11,801	11,801	0
Adult Education Block Grant	Restricted 8620	4,263,195	4,263,195	0
Apprentice Allowance (RSI)	Unrestricted 8610	358,052	320,717	37,335
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	129,600	129,600	0
Basic Needs Centers	Restricted 8620	522,436	522,436	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	102,562	102,562	0
California College Promise	Restricted 8620	1,628,331	1,628,331	0
CalWORKs	Restricted 8620	386,336	386,336	0
CARE	Restricted 8620	176,319	176,319	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	662,989	662,989	0
Childcare Tax Bailout	Restricted 8620	107,510	107,510	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	3,075,456	3,075,456	0
EOPS	Restricted 8620	2,731,220	2,731,220	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	60,978	60,978	0
Foster Care Education	Restricted 8620	36,623	36,623	0
Full Time Faculty Hiring	Unrestricted 8690	2,360,166	2,360,166	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	733,426	733,426	0
Hire UP	Restricted 8620	1,320,000	1,320,000	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	144,438	144,438	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	462,715	462,715	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,396,110	1,396,110	0
Nursing Education	Restricted 8620	212,471	212,471	0
Part-Time Faculty Compensation	Unrestricted 8610	309,675	309,675	0
Part-Time Faculty Health Benefits	Unrestricted 8610	1,725,994	0	1,725,994
Part-Time Faculty Office Hours	Unrestricted 8610	124,707	0	124,707
Physical Plant & INST'L Support	Restricted 8620	86,464	86,464	0
Retention and Enrollment Outreach	Restricted 8620	1,341,340	1,341,340	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	660,340	660,340	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	2,735,120	2,735,120	0
Student Equity and Achievement Program	Restricted 8620	9,765,038	9,765,038	0
Student Food and Housing Support	Restricted 8620	461,312	461,312	0
Student Success Completion Grant	Restricted 8620	4,477,220	4,253,106	224,114
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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**SAN FRANCISCO COMMUNITY COLLEGE DISTRICT
SAN FRANCISCO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	450,000	450,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	154,721	154,721	0
Veteran Resource Center	Restricted 8620	359,105	359,105	0
Zero Textbook Cost Program	Restricted 8620	150,000	150,000	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(8,119,705)	(8,119,705)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	15,516,723	15,516,723	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(14,550)	(14,550)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	17,192	11,212	5,980
TANF (CalWORKs Services)-Reimbursement	Federal 8140	57,108	44,291	12,817
Total		130,540,726	115,435,282	15,105,444

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EXHIBIT D

**SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT
SAN JOAQUIN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	54,458,893	38,335,069	16,123,824
Access to Print and Electronic Information	Restricted 8620	10,597	10,597	0
Adult Education Block Grant	Restricted 8620	367,157	367,157	0
Apprentice Allowance (RSI)	Unrestricted 8610	806,115	679,007	127,108
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	129,600	129,600	0
Basic Needs Centers	Restricted 8620	499,730	499,730	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	152,379	152,379	0
California College Promise	Restricted 8620	1,084,720	1,084,720	0
CalWORKs	Restricted 8620	829,528	829,528	0
CARE	Restricted 8620	564,188	564,188	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	770,098	770,098	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	1,092,312	1,092,312	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	155,167	155,167	0
Disabled Student Program & Services	Restricted 8620	1,206,460	1,206,460	0
EOPS	Restricted 8620	2,526,677	2,526,677	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	58,498	58,498	0
Foster Care Education	Restricted 8620	188,638	188,638	0
Full Time Faculty Hiring	Unrestricted 8690	2,318,333	2,318,333	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	115,175	115,175	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	370,240	370,240	0
Native American Student Support & Success Program	Restricted 8620	900,000	900,000	0
NextUp	Restricted 8620	326,789	326,789	0
Nursing Education	Restricted 8620	131,021	131,021	0
Part-Time Faculty Compensation	Unrestricted 8610	385,056	385,056	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	78,977	78,977	0
Retention and Enrollment Outreach	Restricted 8620	618,972	618,972	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	744,736	744,736	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	3,385,125	3,385,125	0
Student Equity and Achievement Program	Restricted 8620	5,975,978	5,975,978	0
Student Food and Housing Support	Restricted 8620	443,300	443,300	0
Student Success Completion Grant	Restricted 8620	5,093,777	4,978,300	115,477
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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**SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT
SAN JOAQUIN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	600,000	600,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	116,444	116,444	0
Veteran Resource Center	Restricted 8620	81,827	81,827	0
Zero Textbook Cost Program	Restricted 8620	0	0	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(6,807,980)	(6,807,980)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	13,730,011	13,730,011	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(25,556)	(25,556)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	88,547	57,748	30,799
TANF (CalWORKs Services)-Reimbursement	Federal 8140	111,951	85,083	26,868
Total		94,611,280	78,187,204	16,424,076

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**SAN JOSÉ-EVERGREEN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	869,391	869,391	0
Access to Print and Electronic Information	Restricted 8620	21,023	21,023	0
Adult Education Block Grant	Restricted 8620	1,424,338	1,424,338	0
Apprentice Allowance (RSI)	Unrestricted 8610	368,951	216,118	152,833
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	259,200	259,200	0
Basic Needs Centers	Restricted 8620	594,399	594,399	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	126,827	126,827	0
California College Promise	Restricted 8620	1,008,407	1,008,407	0
CalWORKs	Restricted 8620	578,501	578,501	0
CARE	Restricted 8620	278,558	278,558	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	786,362	786,362	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	110,833	110,833	0
Disabled Student Program & Services	Restricted 8620	1,972,149	1,972,149	0
EOPS	Restricted 8620	2,931,710	2,931,710	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	73,303	73,303	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,638,795	1,638,795	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	1,118,499	1,118,499	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	133,145	133,145	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	428,314	428,314	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	626,101	626,101	0
Nursing Education	Restricted 8620	201,733	201,733	0
Part-Time Faculty Compensation	Unrestricted 8610	255,181	255,181	0
Part-Time Faculty Health Benefits	Unrestricted 8610	99,428	81,069	18,359
Part-Time Faculty Office Hours	Unrestricted 8610	2,002,707	1,311,167	691,540
Physical Plant & INST'L Support	Restricted 8620	66,195	66,195	0
Retention and Enrollment Outreach	Restricted 8620	565,192	565,192	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	688,250	688,250	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	2,577,140	2,577,140	0
Student Equity and Achievement Program	Restricted 8620	5,090,419	5,090,419	0
Student Food and Housing Support	Restricted 8620	565,272	565,272	0
Student Success Completion Grant	Restricted 8620	3,220,107	3,031,241	188,866
Student Transfer Achievement Reform	Restricted 8620	1,130,434	1,130,434	0

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**SAN JOSÉ-EVERGREEN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	650,000	650,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	97,390	97,390	0
Undocumented Resources Liaisons	Restricted 8620	170,871	170,871	0
Veteran Resource Center	Restricted 8620	113,396	113,396	0
Zero Textbook Cost Program	Restricted 8620	75,000	75,000	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(5,986,899)	(5,986,899)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	0	0	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	52,715	52,715	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	89,404	67,947	21,457
Total		27,386,629	26,313,574	1,073,055

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EXHIBIT D

**SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT
SAN LUIS OBISPO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	8,879,379	1,297,862	7,581,517
Access to Print and Electronic Information	Restricted 8620	10,926	10,926	0
Adult Education Block Grant	Restricted 8620	488,977	488,977	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	323,467	323,467	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	66,271	66,271	0
California College Promise	Restricted 8620	670,144	670,144	0
CalWORKs	Restricted 8620	346,200	346,200	0
CARE	Restricted 8620	312,077	312,077	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	586,950	586,950	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	149,983	149,983	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	1,299,661	1,299,661	0
EOPS	Restricted 8620	808,596	808,596	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	49,786	49,786	0
Foster Care Education	Restricted 8620	187,172	187,172	0
Full Time Faculty Hiring	Unrestricted 8690	1,138,397	1,138,397	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	75,922	75,922	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	243,990	243,990	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	805,626	805,626	0
Nursing Education	Restricted 8620	273,600	273,600	0
Part-Time Faculty Compensation	Unrestricted 8610	238,808	238,808	0
Part-Time Faculty Health Benefits	Unrestricted 8610	428,884	0	428,884
Part-Time Faculty Office Hours	Unrestricted 8610	230,352	0	230,352
Physical Plant & INST'L Support	Restricted 8620	55,859	55,859	0
Retention and Enrollment Outreach	Restricted 8620	344,783	344,783	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	375,753	375,753	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,359,344	1,359,344	0
Student Equity and Achievement Program	Restricted 8620	3,022,433	3,022,433	0
Student Food and Housing Support	Restricted 8620	303,474	303,474	0
Student Success Completion Grant	Restricted 8620	2,301,435	2,153,604	147,831
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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**SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT
SAN LUIS OBISPO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	600,000	600,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	93,919	93,919	0
Veteran Resource Center	Restricted 8620	51,672	51,672	0
Zero Textbook Cost Program	Restricted 8620	0	0	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(5,145,825)	(5,145,825)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	6,061,081	6,061,081	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(12,667)	(12,667)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	87,859	57,299	30,560
TANF (CalWORKs Services)-Reimbursement	Federal 8140	53,416	40,596	12,820
Total		28,095,504	19,663,540	8,431,964

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EXHIBIT D

**SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT
SAN MATEO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	1,300,383	1,300,383	0
Access to Print and Electronic Information	Restricted 8620	31,665	31,665	0
Adult Education Block Grant	Restricted 8620	614,110	614,110	0
Apprentice Allowance (RSI)	Unrestricted 8610	450,637	551,220	(100,583)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	388,800	388,800	0
Basic Needs Centers	Restricted 8620	739,378	739,378	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	111,047	111,047	0
California College Promise	Restricted 8620	1,667,581	1,667,581	0
CalWORKs	Restricted 8620	430,157	430,157	0
CARE	Restricted 8620	275,865	275,865	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	976,203	976,203	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	297,776	297,776	0
Deaf and Hard of Hearing	Restricted 8620	11,084	11,084	0
Disabled Student Program & Services	Restricted 8620	2,972,624	2,972,624	0
EOPS	Restricted 8620	2,398,736	2,398,736	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	98,809	98,809	0
Foster Care Education	Restricted 8620	50,685	50,685	0
Full Time Faculty Hiring	Unrestricted 8690	2,274,980	2,274,980	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	613,986	613,986	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	176,964	176,964	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	568,532	568,532	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	773,818	773,818	0
Nursing Education	Restricted 8620	160,684	160,684	0
Part-Time Faculty Compensation	Unrestricted 8610	293,610	293,610	0
Part-Time Faculty Health Benefits	Unrestricted 8610	294,819	224,988	69,831
Part-Time Faculty Office Hours	Unrestricted 8610	760,040	551,192	208,848
Physical Plant & INST'L Support	Restricted 8620	81,204	81,204	0
Retention and Enrollment Outreach	Restricted 8620	650,105	650,105	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	852,945	852,945	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	2,805,245	2,805,245	0
Student Equity and Achievement Program	Restricted 8620	7,080,386	7,080,386	0
Student Food and Housing Support	Restricted 8620	727,155	727,155	0
Student Success Completion Grant	Restricted 8620	2,093,384	2,056,295	37,089
Student Transfer Achievement Reform	Restricted 8620	1,695,651	1,695,651	0

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**SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT
SAN MATEO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	400,000	400,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	146,085	146,085	0
Undocumented Resources Liaisons	Restricted 8620	253,179	253,179	0
Veteran Resource Center	Restricted 8620	242,048	242,048	0
Zero Textbook Cost Program	Restricted 8620	75,000	75,000	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(7,575,537)	(7,575,537)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	0	0	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	35,577	35,577	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	23,791	15,516	8,275
TANF (CalWORKs Services)-Reimbursement	Federal 8140	86,559	65,785	20,774
Total		28,719,638	28,475,404	244,234

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EXHIBIT D

**SANTA BARBARA COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	43,225,397	33,907,320	9,318,077
Access to Print and Electronic Information	Restricted 8620	11,567	11,567	0
Adult Education Block Grant	Restricted 8620	999,080	999,080	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	386,457	386,457	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	107,013	107,013	0
California College Promise	Restricted 8620	1,464,384	1,464,384	0
CalWORKs	Restricted 8620	177,690	177,690	0
CARE	Restricted 8620	246,972	246,972	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	539,074	539,074	0
Childcare Tax Bailout	Restricted 8620	39,403	39,403	0
College Rapid Rehousing Funds	Restricted 8620	1,085,440	1,085,440	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	149,961	149,961	0
Deaf and Hard of Hearing	Restricted 8620	27,708	27,708	0
Disabled Student Program & Services	Restricted 8620	2,209,548	2,209,548	0
EOPS	Restricted 8620	2,097,603	2,097,603	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	53,996	53,996	0
Foster Care Education	Restricted 8620	64,040	64,040	0
Full Time Faculty Hiring	Unrestricted 8690	1,733,645	1,733,645	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	252,904	252,904	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	11,239,013	11,142,763	96,250
LGBTQ+	Restricted 8620	97,277	97,277	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	312,536	312,536	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	654,760	654,760	0
Nursing Education	Restricted 8620	179,587	179,587	0
Part-Time Faculty Compensation	Unrestricted 8610	294,374	294,374	0
Part-Time Faculty Health Benefits	Unrestricted 8610	15,660	12,528	3,132
Part-Time Faculty Office Hours	Unrestricted 8610	1,120,188	448,075	672,113
Physical Plant & INST'L Support	Restricted 8620	71,233	71,233	0
Retention and Enrollment Outreach	Restricted 8620	621,501	621,501	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	544,186	544,186	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	9,949,455	9,949,455	0
Student Equity and Achievement Program	Restricted 8620	4,661,832	4,661,832	0
Student Food and Housing Support	Restricted 8620	353,442	353,442	0
Student Success Completion Grant	Restricted 8620	2,915,715	2,728,427	187,288
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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**SANTA BARBARA COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	112,844	112,844	0
Veteran Resource Center	Restricted 8620	66,627	66,627	0
Zero Textbook Cost Program	Restricted 8620	0	0	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(4,892,260)	(4,892,260)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	10,568,018	10,568,018	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(19,749)	(19,749)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	29,673	19,352	10,321
TANF (CalWORKs Services)-Reimbursement	Federal 8140	33,008	25,086	7,922
Total		95,028,602	84,733,499	10,295,103

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EXHIBIT D

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	79,974,655	66,091,289	13,883,366
Access to Print and Electronic Information	Restricted 8620	10,915	10,915	0
Adult Education Block Grant	Restricted 8620	488,221	488,221	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	129,600	129,600	0
Basic Needs Centers	Restricted 8620	508,793	508,793	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	134,635	134,635	0
California College Promise	Restricted 8620	1,683,952	1,683,952	0
CalWORKs	Restricted 8620	406,654	406,654	0
CARE	Restricted 8620	186,554	186,554	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	663,072	663,072	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	1,000,000	1,000,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	19,396	19,396	0
Disabled Student Program & Services	Restricted 8620	1,560,262	1,560,262	0
EOPS	Restricted 8620	914,769	914,769	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	61,968	61,968	0
Foster Care Education	Restricted 8620	54,016	54,016	0
Full Time Faculty Hiring	Unrestricted 8690	2,323,560	2,323,560	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	135,189	135,189	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	433,388	433,388	0
Native American Student Support & Success Program	Restricted 8620	900,000	900,000	0
NextUp	Restricted 8620	429,487	429,487	0
Nursing Education	Restricted 8620	93,591	93,591	0
Part-Time Faculty Compensation	Unrestricted 8610	396,260	396,260	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	301,453	236,970	64,483
Physical Plant & INST'L Support	Restricted 8620	83,734	83,734	0
Retention and Enrollment Outreach	Restricted 8620	846,669	846,669	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	646,892	646,892	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	2,082,508	2,082,508	0
Student Equity and Achievement Program	Restricted 8620	5,838,638	5,838,638	0
Student Food and Housing Support	Restricted 8620	450,489	450,489	0
Student Success Completion Grant	Restricted 8620	3,286,761	3,286,761	0
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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**SANTA CLARITA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	143,901	143,901	0
Veteran Resource Center	Restricted 8620	135,763	135,763	0
Zero Textbook Cost Program	Restricted 8620	600,000	600,000	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(8,116,348)	(8,116,348)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	11,091,290	11,091,290	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(26,203)	(26,203)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	24,901	16,240	8,661
TANF (CalWORKs Services)-Reimbursement	Federal 8140	58,921	44,780	14,141
Total		111,186,106	97,215,455	13,970,651

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**SANTA MONICA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	97,904,894	85,711,079	12,193,815
Access to Print and Electronic Information	Restricted 8620	11,772	11,772	0
Adult Education Block Grant	Restricted 8620	542,109	542,109	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	657,904	657,904	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	242,205	242,205	0
California College Promise	Restricted 8620	1,969,360	1,969,360	0
CalWORKs	Restricted 8620	450,473	450,473	0
CARE	Restricted 8620	101,092	101,092	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	1,181,303	1,181,303	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	500,000	500,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	221,667	221,667	0
Disabled Student Program & Services	Restricted 8620	2,914,067	2,914,067	0
EOPS	Restricted 8620	1,517,363	1,517,363	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	67,287	67,287	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,945,170	2,945,170	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	162,502	162,502	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	521,635	521,635	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,097,899	1,097,899	0
Nursing Education	Restricted 8620	213,410	213,410	0
Part-Time Faculty Compensation	Unrestricted 8610	404,477	404,477	0
Part-Time Faculty Health Benefits	Unrestricted 8610	1,538,046	1,230,437	307,609
Part-Time Faculty Office Hours	Unrestricted 8610	2,234,594	1,787,675	446,919
Physical Plant & INST'L Support	Restricted 8620	109,543	109,543	0
Retention and Enrollment Outreach	Restricted 8620	653,109	653,109	0
Return to Title IV	Unrestricted 8610	60,292	0	60,292
SFAA	Restricted 8620	995,438	995,438	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,565,914	1,565,914	0
Student Equity and Achievement Program	Restricted 8620	9,735,824	9,735,824	0
Student Food and Housing Support	Restricted 8620	568,776	568,776	0
Student Success Completion Grant	Restricted 8620	7,099,139	7,099,139	0
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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EXHIBIT D

**SANTA MONICA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	154,343	154,343	0
Veteran Resource Center	Restricted 8620	114,434	114,434	0
Zero Textbook Cost Program	Restricted 8620	600,000	600,000	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(9,285,699)	(9,285,699)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	14,274,323	14,274,323	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(123,083)	(123,083)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	66,044	50,193	15,851
Total		145,215,426	132,190,940	13,024,486

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EXHIBIT D

**SEQUOIAS COMMUNITY COLLEGE DISTRICT
TULARE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	65,059,443	58,760,292	6,299,151
Access to Print and Electronic Information	Restricted 8620	11,580	11,580	0
Adult Education Block Grant	Restricted 8620	235,987	235,987	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	450,376	450,376	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	138,258	138,258	0
California College Promise	Restricted 8620	841,914	841,914	0
CalWORKs	Restricted 8620	526,844	526,844	0
CARE	Restricted 8620	568,811	568,811	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	593,951	593,951	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	83,125	83,125	0
Disabled Student Program & Services	Restricted 8620	2,203,605	2,203,605	0
EOPS	Restricted 8620	2,426,974	2,426,974	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	51,312	51,312	0
Foster Care Education	Restricted 8620	148,680	148,680	0
Full Time Faculty Hiring	Unrestricted 8690	1,501,433	1,501,433	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	94,024	94,024	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	302,902	302,902	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	542,979	542,979	0
Nursing Education	Restricted 8620	364,800	364,800	0
Part-Time Faculty Compensation	Unrestricted 8610	245,491	245,491	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	46,672	37,338	9,334
Physical Plant & INST'L Support	Restricted 8620	62,176	62,176	0
Retention and Enrollment Outreach	Restricted 8620	454,025	454,025	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	569,544	569,544	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,829,317	1,829,317	0
Student Equity and Achievement Program	Restricted 8620	5,354,834	5,354,834	0
Student Food and Housing Support	Restricted 8620	404,148	404,148	0
Student Success Completion Grant	Restricted 8620	5,930,324	5,573,373	356,951
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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EXHIBIT D

**SEQUOIAS COMMUNITY COLLEGE DISTRICT
TULARE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	95,289	95,289	0
Veteran Resource Center	Restricted 8620	70,304	70,304	0
Zero Textbook Cost Program	Restricted 8620	25,000	25,000	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(5,838,116)	(5,838,116)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	6,325,518	6,325,518	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(16,324)	(16,324)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	69,790	45,515	24,275
TANF (CalWORKs Services)-Reimbursement	Federal 8140	75,293	57,223	18,070
Total		93,078,083	86,370,302	6,707,781

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT
SHASTA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	33,276,516	28,708,006	4,568,510
Access to Print and Electronic Information	Restricted 8620	10,716	10,716	0
Adult Education Block Grant	Restricted 8620	1,370,890	1,370,890	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	340,662	340,662	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	86,789	86,789	0
California College Promise	Restricted 8620	173,302	173,302	0
CalWORKs	Restricted 8620	608,001	608,001	0
CARE	Restricted 8620	372,513	372,513	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	543,354	543,354	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	624,641	624,641	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	24,938	24,938	0
Disabled Student Program & Services	Restricted 8620	941,825	941,825	0
EOPS	Restricted 8620	1,866,758	1,866,758	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	47,059	47,059	0
Foster Care Education	Restricted 8620	182,713	182,713	0
Full Time Faculty Hiring	Unrestricted 8690	996,646	996,646	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	1,750,000	1,750,000	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	70,161	70,161	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	11,002	0	11,002
Mental Health Program	Restricted 8620	226,112	226,112	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	579,874	579,874	0
Nursing Education	Restricted 8620	125,350	125,350	0
Part-Time Faculty Compensation	Unrestricted 8610	223,563	223,563	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	85,127	68,102	17,025
Physical Plant & INST'L Support	Restricted 8620	49,990	49,990	0
Retention and Enrollment Outreach	Restricted 8620	366,322	366,322	0
Return to Title IV	Unrestricted 8610	17,999	0	17,999
SFAA	Restricted 8620	339,860	339,860	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	2,621,007	2,621,007	0
Student Equity and Achievement Program	Restricted 8620	3,017,202	3,017,202	0
Student Food and Housing Support	Restricted 8620	317,114	317,114	0
Student Success Completion Grant	Restricted 8620	3,812,171	3,523,874	288,297
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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EXHIBIT D

**SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT
SHASTA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	450,000	450,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	82,101	82,101	0
Veteran Resource Center	Restricted 8620	90,653	90,653	0
Zero Textbook Cost Program	Restricted 8620	187,091	187,091	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(4,176,587)	(4,176,587)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	4,867,020	4,867,020	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(11,073)	(11,073)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	60,426	39,408	21,018
TANF (CalWORKs Services)-Reimbursement	Federal 8140	85,122	64,693	20,429
Total		57,792,730	52,848,450	4,944,280

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EXHIBIT D

**SIERRA COMMUNITY COLLEGE DISTRICT
PLACER COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	1,111,239	1,111,239	0
Access to Print and Electronic Information	Restricted 8620	10,820	10,820	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	444,199	444,199	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	130,258	130,258	0
California College Promise	Restricted 8620	1,688,970	1,688,970	0
CalWORKs	Restricted 8620	374,731	374,731	0
CARE	Restricted 8620	390,613	390,613	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	745,735	745,735	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	149,961	149,961	0
Deaf and Hard of Hearing	Restricted 8620	166,250	166,250	0
Disabled Student Program & Services	Restricted 8620	1,641,363	1,641,363	0
EOPS	Restricted 8620	1,756,246	1,756,246	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	57,834	57,834	0
Foster Care Education	Restricted 8620	90,768	90,768	0
Full Time Faculty Hiring	Unrestricted 8690	2,101,262	2,101,262	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	107,034	107,034	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	343,770	343,770	0
Native American Student Support & Success Program	Restricted 8620	900,000	900,000	0
NextUp	Restricted 8620	622,031	622,031	0
Nursing Education	Restricted 8620	67,126	67,126	0
Part-Time Faculty Compensation	Unrestricted 8610	281,263	281,263	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	123,072	98,458	24,614
Physical Plant & INST'L Support	Restricted 8620	75,305	75,305	0
Retention and Enrollment Outreach	Restricted 8620	575,499	575,499	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	632,896	632,896	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	2,313,533	2,313,533	0
Student Equity and Achievement Program	Restricted 8620	5,845,784	5,845,784	0
Student Food and Housing Support	Restricted 8620	399,248	399,248	0
Student Success Completion Grant	Restricted 8620	4,480,938	4,259,981	220,957
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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EXHIBIT D

**SIERRA COMMUNITY COLLEGE DISTRICT
PLACER COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	115,523	115,523	0
Veteran Resource Center	Restricted 8620	151,698	151,698	0
Zero Textbook Cost Program	Restricted 8620	222,500	222,500	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(7,121,063)	(7,121,063)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	0	0	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	6,730	6,730	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	41,458	27,038	14,420
TANF (CalWORKs Services)-Reimbursement	Federal 8140	56,301	43,222	13,079
Total		22,328,695	22,055,625	273,070

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EXHIBIT D

**SISKIYOU COMMUNITY COLLEGE DISTRICT
SISKIYOU COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	15,737,391	14,090,338	1,647,053
Access to Print and Electronic Information	Restricted 8620	10,118	10,118	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	172,667	172,667	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	11,350	11,350	0
California College Promise	Restricted 8620	147,692	147,692	0
CalWORKs	Restricted 8620	102,330	102,330	0
CARE	Restricted 8620	61,334	61,334	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	228,392	228,392	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	356,734	356,734	0
EOPS	Restricted 8620	635,198	635,198	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	39,750	39,750	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	229,794	229,794	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	32,130	32,130	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	7,605	0	7,605
Mental Health Program	Restricted 8620	103,834	103,834	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	228,497	228,497	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	97,784	97,784	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	32,711	32,711	0
Retention and Enrollment Outreach	Restricted 8620	162,448	162,448	0
Return to Title IV	Unrestricted 8610	4,410	0	4,410
SFAA	Restricted 8620	109,495	109,495	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	533,934	533,934	0
Student Equity and Achievement Program	Restricted 8620	921,473	921,473	0
Student Food and Housing Support	Restricted 8620	183,847	183,847	0
Student Success Completion Grant	Restricted 8620	644,041	614,317	29,724
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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EXHIBIT D

**SISKIYOU COMMUNITY COLLEGE DISTRICT
SISKIYOU COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	450,000	450,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	59,728	59,728	0
Veteran Resource Center	Restricted 8620	32,795	32,795	0
Zero Textbook Cost Program	Restricted 8620	0	0	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(3,266,606)	(3,266,606)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	1,499,063	1,499,063	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(114,154)	(114,154)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	19,643	23,755	(4,112)
Total		20,403,228	18,718,548	1,684,680

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**SOLANO COUNTY COMMUNITY COLLEGE DISTRICT
SOLANO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	31,124,259	27,461,885	3,662,374
Access to Print and Electronic Information	Restricted 8620	10,335	10,335	0
Adult Education Block Grant	Restricted 8620	44,638	44,638	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	129,600	129,600	0
Basic Needs Centers	Restricted 8620	298,117	298,117	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	70,233	70,233	0
California College Promise	Restricted 8620	903,832	903,832	0
CalWORKs	Restricted 8620	204,068	204,068	0
CARE	Restricted 8620	160,868	160,868	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	504,623	504,623	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	110,833	110,833	0
Disabled Student Program & Services	Restricted 8620	738,767	738,767	0
EOPS	Restricted 8620	690,649	690,649	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	48,072	48,072	0
Foster Care Education	Restricted 8620	158,099	158,099	0
Full Time Faculty Hiring	Unrestricted 8690	1,075,365	1,075,365	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	1,750,000	1,750,000	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	65,325	65,325	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	210,244	210,244	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	684,402	684,402	0
Nursing Education	Restricted 8620	178,670	178,670	0
Part-Time Faculty Compensation	Unrestricted 8610	193,852	193,852	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	150,084	114,498	35,586
Physical Plant & INST'L Support	Restricted 8620	49,935	49,935	0
Retention and Enrollment Outreach	Restricted 8620	291,301	291,301	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	371,290	371,290	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,300,687	1,300,687	0
Student Equity and Achievement Program	Restricted 8620	3,238,962	3,238,962	0
Student Food and Housing Support	Restricted 8620	283,364	283,364	0
Student Success Completion Grant	Restricted 8620	1,315,337	1,224,587	90,750
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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EXHIBIT D

**SOLANO COUNTY COMMUNITY COLLEGE DISTRICT
SOLANO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	600,000	600,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	83,444	83,444	0
Veteran Resource Center	Restricted 8620	114,924	114,924	0
Zero Textbook Cost Program	Restricted 8620	0	0	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(4,619,904)	(4,619,904)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	752,317	752,317	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(4,036)	(4,036)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	74,212	48,399	25,813
TANF (CalWORKs Services)-Reimbursement	Federal 8140	42,453	32,264	10,189
Total		44,477,021	40,652,309	3,824,712

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**SONOMA COUNTY COMMUNITY COLLEGE DISTRICT
SONOMA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	42,434,001	29,262,921	13,171,080
Access to Print and Electronic Information	Restricted 8620	12,385	12,385	0
Adult Education Block Grant	Restricted 8620	1,213,444	1,213,444	0
Apprentice Allowance (RSI)	Unrestricted 8610	299,799	402,420	(102,621)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	443,851	443,851	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	104,893	104,893	0
California College Promise	Restricted 8620	1,305,745	1,305,745	0
CalWORKs	Restricted 8620	535,005	535,005	0
CARE	Restricted 8620	236,012	236,012	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	723,550	723,550	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	1,361,333	1,361,333	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	138,542	138,542	0
Disabled Student Program & Services	Restricted 8620	3,435,312	3,435,312	0
EOPS	Restricted 8620	1,663,411	1,663,411	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	57,744	57,744	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,664,330	2,664,330	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	1,320,000	1,320,000	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	117,749	117,749	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	377,499	377,499	0
Native American Student Support & Success Program	Restricted 8620	900,000	900,000	0
NextUp	Restricted 8620	519,204	519,204	0
Nursing Education	Restricted 8620	223,633	223,633	0
Part-Time Faculty Compensation	Unrestricted 8610	453,923	453,923	0
Part-Time Faculty Health Benefits	Unrestricted 8610	310,741	247,652	63,089
Part-Time Faculty Office Hours	Unrestricted 8610	2,162,218	1,630,144	532,074
Physical Plant & INST'L Support	Restricted 8620	106,286	106,286	0
Retention and Enrollment Outreach	Restricted 8620	1,192,605	1,192,605	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	610,664	610,664	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	2,278,961	2,278,961	0
Student Equity and Achievement Program	Restricted 8620	6,426,583	6,426,583	0
Student Food and Housing Support	Restricted 8620	398,972	398,972	0
Student Success Completion Grant	Restricted 8620	2,671,230	2,462,373	208,857
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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**SONOMA COUNTY COMMUNITY COLLEGE DISTRICT
SONOMA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	131,250	131,250	0
Veteran Resource Center	Restricted 8620	108,795	108,795	0
Zero Textbook Cost Program	Restricted 8620	0	0	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(8,616,484)	(8,616,484)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	11,762,041	11,762,041	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(29,123)	(29,123)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	76,282	57,974	18,308
Total		81,360,186	67,469,399	13,890,787

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	1,718,623	1,718,623	0
Access to Print and Electronic Information	Restricted 8620	23,356	23,356	0
Adult Education Block Grant	Restricted 8620	3,590,647	3,590,647	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	259,200	259,200	0
Basic Needs Centers	Restricted 8620	869,512	869,512	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	212,281	212,281	0
California College Promise	Restricted 8620	4,281,783	4,281,783	0
CalWORKs	Restricted 8620	665,032	665,032	0
CARE	Restricted 8620	311,622	311,622	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	1,119,973	1,119,973	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	110,834	110,834	0
Disabled Student Program & Services	Restricted 8620	4,821,913	4,821,913	0
EOPS	Restricted 8620	2,972,425	2,972,425	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	92,130	92,130	0
Foster Care Education	Restricted 8620	347,070	347,070	0
Full Time Faculty Hiring	Unrestricted 8690	3,747,343	3,747,343	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	655,388	655,388	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	227,932	227,932	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	730,899	730,899	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,704,784	1,704,784	0
Nursing Education	Restricted 8620	224,259	224,259	0
Part-Time Faculty Compensation	Unrestricted 8610	619,118	619,118	0
Part-Time Faculty Health Benefits	Unrestricted 8610	383,994	307,195	76,799
Part-Time Faculty Office Hours	Unrestricted 8610	2,443,929	1,955,143	488,786
Physical Plant & INST'L Support	Restricted 8620	126,251	126,251	0
Retention and Enrollment Outreach	Restricted 8620	943,886	943,886	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,125,525	1,125,525	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	3,631,133	3,631,133	0
Student Equity and Achievement Program	Restricted 8620	11,011,529	11,011,529	0
Student Food and Housing Support	Restricted 8620	783,515	783,515	0
Student Success Completion Grant	Restricted 8620	7,130,474	6,824,290	306,184
Student Transfer Achievement Reform	Restricted 8620	1,130,434	1,130,434	0

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**SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	350,000	350,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	97,390	97,390	0
Undocumented Resources Liaisons	Restricted 8620	255,038	255,038	0
Veteran Resource Center	Restricted 8620	209,990	209,990	0
Zero Textbook Cost Program	Restricted 8620	121,870	121,870	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(11,594,592)	(11,594,592)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	0	0	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	36,954	36,954	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	162,915	106,249	56,666
TANF (CalWORKs Services)-Reimbursement	Federal 8140	103,517	78,673	24,844
Total		48,073,764	47,120,485	953,279

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EXHIBIT D

**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	73,501,542	61,509,353	11,992,189
Access to Print and Electronic Information	Restricted 8620	11,450	11,450	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	129,600	129,600	0
Basic Needs Centers	Restricted 8620	544,881	544,881	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	184,498	184,498	0
California College Promise	Restricted 8620	1,095,946	1,095,946	0
CalWORKs	Restricted 8620	571,327	571,327	0
CARE	Restricted 8620	523,942	523,942	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	800,911	800,911	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	1,098,621	1,098,621	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	38,792	38,792	0
Disabled Student Program & Services	Restricted 8620	2,308,239	2,308,239	0
EOPS	Restricted 8620	4,050,403	4,050,403	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	56,794	56,794	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,957,091	1,957,091	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	119,420	119,420	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	384,287	384,287	0
Native American Student Support & Success Program	Restricted 8620	900,000	900,000	0
NextUp	Restricted 8620	929,768	929,768	0
Nursing Education	Restricted 8620	182,400	182,400	0
Part-Time Faculty Compensation	Unrestricted 8610	350,251	350,251	0
Part-Time Faculty Health Benefits	Unrestricted 8610	673,012	538,410	134,602
Part-Time Faculty Office Hours	Unrestricted 8610	543,759	435,007	108,752
Physical Plant & INST'L Support	Restricted 8620	78,621	78,621	0
Retention and Enrollment Outreach	Restricted 8620	511,275	511,275	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	749,398	749,398	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	2,218,806	2,218,806	0
Student Equity and Achievement Program	Restricted 8620	6,448,903	6,448,903	0
Student Food and Housing Support	Restricted 8620	479,117	479,117	0
Student Success Completion Grant	Restricted 8620	8,951,342	8,365,542	585,800
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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EXHIBIT D

**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	113,723	113,723	0
Veteran Resource Center	Restricted 8620	285,066	285,066	0
Zero Textbook Cost Program	Restricted 8620	485,149	485,149	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(6,558,711)	(6,558,711)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	13,638,417	13,638,417	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(23,498)	(23,498)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	80,681	61,318	19,363
Total		119,643,023	106,802,317	12,840,706

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EXHIBIT D

**STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	186,444,409	162,617,501	23,826,908
Access to Print and Electronic Information	Restricted 8620	43,974	43,974	0
Adult Education Block Grant	Restricted 8620	18,459,655	18,459,655	0
Apprentice Allowance (RSI)	Unrestricted 8610	22,754	62,635	(39,881)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	259,200	259,200	0
Basic Needs Centers	Restricted 8620	1,472,963	1,472,963	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	396,594	396,594	0
California College Promise	Restricted 8620	1,905,666	1,905,666	0
CalWORKs	Restricted 8620	2,574,667	2,574,667	0
CARE	Restricted 8620	1,626,531	1,626,531	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	1,918,063	1,918,063	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	387,918	387,918	0
Disabled Student Program & Services	Restricted 8620	6,043,396	6,043,396	0
EOPS	Restricted 8620	7,470,740	7,470,740	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	138,330	138,330	0
Foster Care Education	Restricted 8620	128,027	128,027	0
Full Time Faculty Hiring	Unrestricted 8690	4,390,723	4,390,723	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	717,407	717,407	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	334,124	334,124	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	1,074,524	1,074,524	0
Native American Student Support & Success Program	Restricted 8620	900,000	900,000	0
NextUp	Restricted 8620	1,720,982	1,720,982	0
Nursing Education	Restricted 8620	393,560	393,560	0
Part-Time Faculty Compensation	Unrestricted 8610	741,291	741,291	0
Part-Time Faculty Health Benefits	Unrestricted 8610	25,358	20,286	5,072
Part-Time Faculty Office Hours	Unrestricted 8610	60,407	48,326	12,081
Physical Plant & INST'L Support	Restricted 8620	130,480	130,480	0
Retention and Enrollment Outreach	Restricted 8620	1,518,428	1,518,428	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	2,005,179	2,005,179	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	5,665,975	5,665,975	0
Student Equity and Achievement Program	Restricted 8620	14,883,884	14,883,884	0
Student Food and Housing Support	Restricted 8620	1,355,967	1,355,967	0
Student Success Completion Grant	Restricted 8620	22,470,617	21,901,126	569,491
Student Transfer Achievement Reform	Restricted 8620	2,260,868	2,260,868	0

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**STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	400,000	400,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	194,780	194,780	0
Undocumented Resources Liaisons	Restricted 8620	384,771	384,771	0
Veteran Resource Center	Restricted 8620	294,948	294,948	0
Zero Textbook Cost Program	Restricted 8620	678,866	678,866	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(12,781,631)	(12,781,631)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	27,518,303	27,518,303	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(49,674)	(49,674)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	60,096	39,193	20,903
TANF (CalWORKs Services)-Reimbursement	Federal 8140	332,263	274,111	58,152
Total		308,139,271	283,686,545	24,452,726

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
VENTURA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	97,574,811	77,950,178	19,624,633
Access to Print and Electronic Information	Restricted 8620	32,910	32,910	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	1,046,092	1,046,092	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	290,519	290,519	0
California College Promise	Restricted 8620	3,216,981	3,216,981	0
CalWORKs	Restricted 8620	855,251	855,251	0
CARE	Restricted 8620	885,644	885,644	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	1,869,043	1,869,043	0
Childcare Tax Bailout	Restricted 8620	127,471	127,471	0
College Rapid Rehousing Funds	Restricted 8620	586,586	586,586	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	246,604	246,604	0
Disabled Student Program & Services	Restricted 8620	4,483,133	4,483,133	0
EOPS	Restricted 8620	4,137,787	4,137,787	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	107,298	107,298	0
Foster Care Education	Restricted 8620	186,329	186,329	0
Full Time Faculty Hiring	Unrestricted 8690	3,780,043	3,780,043	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	237,734	237,734	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	764,498	764,498	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,835,887	1,835,887	0
Nursing Education	Restricted 8620	365,723	365,723	0
Part-Time Faculty Compensation	Unrestricted 8610	599,117	599,117	0
Part-Time Faculty Health Benefits	Unrestricted 8610	251,384	190,405	60,979
Part-Time Faculty Office Hours	Unrestricted 8610	623,297	498,638	124,659
Physical Plant & INST'L Support	Restricted 8620	112,757	112,757	0
Retention and Enrollment Outreach	Restricted 8620	1,173,487	1,173,487	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,433,159	1,433,159	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	3,964,097	3,964,097	0
Student Equity and Achievement Program	Restricted 8620	10,460,614	10,460,614	0
Student Food and Housing Support	Restricted 8620	970,466	970,466	0
Student Success Completion Grant	Restricted 8620	13,697,514	13,146,962	550,552
Student Transfer Achievement Reform	Restricted 8620	1,695,651	1,695,651	0

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EXHIBIT D

**VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
VENTURA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	400,000	400,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	146,085	146,085	0
Undocumented Resources Liaisons	Restricted 8620	281,363	281,363	0
Veteran Resource Center	Restricted 8620	253,571	253,571	0
Zero Textbook Cost Program	Restricted 8620	283,100	283,100	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(10,526,830)	(10,526,830)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	19,885,878	19,885,878	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(40,194)	(40,194)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	93,464	63,042	30,422
TANF (CalWORKs Services)-Reimbursement	Federal 8140	146,839	112,368	34,471
Total		168,999,051	148,573,335	20,425,716

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	59,293,738	56,058,658	3,235,080
Access to Print and Electronic Information	Restricted 8620	10,584	10,584	0
Adult Education Block Grant	Restricted 8620	2,674,474	2,674,474	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	425,971	425,971	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	127,425	127,425	0
California College Promise	Restricted 8620	442,983	442,983	0
CalWORKs	Restricted 8620	869,352	869,352	0
CARE	Restricted 8620	351,822	351,822	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	500,815	500,815	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	29,925	29,925	0
Disabled Student Program & Services	Restricted 8620	1,003,977	1,003,977	0
EOPS	Restricted 8620	2,505,190	2,505,190	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	50,268	50,268	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,273,210	1,273,210	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	255,078	255,078	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	88,244	88,244	0
Local and Systemwide Technology and Data Security	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	284,337	284,337	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,018,136	1,018,136	0
Nursing Education	Restricted 8620	189,459	189,459	0
Part-Time Faculty Compensation	Unrestricted 8610	274,857	274,857	0
Part-Time Faculty Health Benefits	Unrestricted 8610	53,966	20,518	33,448
Part-Time Faculty Office Hours	Unrestricted 8610	732,498	241,654	490,844
Physical Plant & INST'L Support	Restricted 8620	61,004	61,004	0
Retention and Enrollment Outreach	Restricted 8620	494,369	494,369	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	548,622	548,622	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,617,454	1,617,454	0
Student Equity and Achievement Program	Restricted 8620	4,241,685	4,241,685	0
Student Food and Housing Support	Restricted 8620	384,788	384,788	0
Student Success Completion Grant	Restricted 8620	5,163,957	5,008,235	155,722
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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EXHIBIT D

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	91,667	91,667	0
Veteran Resource Center	Restricted 8620	126,692	126,692	0
Zero Textbook Cost Program	Restricted 8620	350,000	350,000	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(5,805,608)	(5,805,608)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	10,200,728	10,200,728	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	408,206	408,206	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	95,192	72,346	22,846
Total		92,187,865	88,249,925	3,937,940

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EXHIBIT D

**WEST HILLS COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	46,690,498	41,375,220	5,315,278
Access to Print and Electronic Information	Restricted 8620	20,698	20,698	0
Adult Education Block Grant	Restricted 8620	1,367,768	1,367,768	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	432,091	432,091	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	67,596	67,596	0
California College Promise	Restricted 8620	269,062	269,062	0
CalWORKs	Restricted 8620	497,739	497,739	0
CARE	Restricted 8620	315,014	315,014	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	568,983	568,983	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	393,167	393,167	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	300,000	300,000	0
Deaf and Hard of Hearing	Restricted 8620	44,333	44,333	0
Disabled Student Program & Services	Restricted 8620	1,132,320	1,132,320	0
EOPS	Restricted 8620	1,543,771	1,543,771	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	61,654	61,654	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	786,764	786,764	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	227,462	227,462	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	84,845	84,845	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	273,783	273,783	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	298,594	298,594	0
Nursing Education	Restricted 8620	182,400	182,400	0
Part-Time Faculty Compensation	Unrestricted 8610	186,324	186,324	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	46,173	46,173	0
Retention and Enrollment Outreach	Restricted 8620	325,260	325,260	0
Return to Title IV	Unrestricted 8610	212	0	212
SFAA	Restricted 8620	368,980	368,980	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	724,821	724,821	0
Student Equity and Achievement Program	Restricted 8620	2,842,938	2,842,938	0
Student Food and Housing Support	Restricted 8620	436,517	436,517	0
Student Success Completion Grant	Restricted 8620	3,450,706	3,347,066	103,640
Student Transfer Achievement Reform	Restricted 8620	1,130,434	1,130,434	0

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EXHIBIT D

**WEST HILLS COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	500,000	500,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	97,390	97,390	0
Undocumented Resources Liaisons	Restricted 8620	132,387	132,387	0
Veteran Resource Center	Restricted 8620	76,377	76,377	0
Zero Textbook Cost Program	Restricted 8620	389,883	389,883	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(4,059,276)	(4,059,276)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	5,693,908	5,693,908	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(9,146)	(9,146)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	84,468	64,195	20,273
Total		68,290,786	62,851,383	5,439,403

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EXHIBIT D

**WEST KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	26,764,657	23,690,596	3,074,061
Access to Print and Electronic Information	Restricted 8620	10,175	10,175	0
Adult Education Block Grant	Restricted 8620	999,080	999,080	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	216,123	216,123	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	30,731	30,731	0
California College Promise	Restricted 8620	175,311	175,311	0
CalWORKs	Restricted 8620	138,824	138,824	0
CARE	Restricted 8620	116,018	116,018	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	341,905	341,905	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	446,967	446,967	0
EOPS	Restricted 8620	732,068	732,068	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	44,557	44,557	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	354,238	354,238	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	164,788	164,788	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	44,149	44,149	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	142,333	142,333	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	241,148	241,148	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	116,977	116,977	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	34,715	34,715	0
Retention and Enrollment Outreach	Restricted 8620	182,363	182,363	0
Return to Title IV	Unrestricted 8610	2,868	0	2,868
SFAA	Restricted 8620	171,942	171,942	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	269,302	269,302	0
Student Equity and Achievement Program	Restricted 8620	1,792,012	1,792,012	0
Student Food and Housing Support	Restricted 8620	218,320	218,320	0
Student Success Completion Grant	Restricted 8620	1,117,932	1,117,932	0
Student Transfer Achievement Reform	Restricted 8620	565,217	565,217	0

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EXHIBIT D

**WEST KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	48,695	48,695	0
Undocumented Resources Liaisons	Restricted 8620	68,704	68,704	0
Veteran Resource Center	Restricted 8620	30,343	30,343	0
Zero Textbook Cost Program	Restricted 8620	425,000	425,000	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(3,201,511)	(3,201,511)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	3,671,563	3,671,563	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(4,491)	(4,491)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	28,300	21,508	6,792
Total		37,115,211	34,031,490	3,083,721

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EXHIBIT D

**WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	978,769	978,769	0
Access to Print and Electronic Information	Restricted 8620	21,437	21,437	0
Adult Education Block Grant	Restricted 8620	548,821	548,821	0
Apprentice Allowance (RSI)	Unrestricted 8610	439,439	416,983	22,456
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	259,200	259,200	0
Basic Needs Centers	Restricted 8620	495,857	495,857	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	77,564	77,564	0
California College Promise	Restricted 8620	1,670,791	1,670,791	0
CalWORKs	Restricted 8620	382,107	382,107	0
CARE	Restricted 8620	197,993	197,993	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	735,517	735,517	0
Childcare Tax Bailout	Restricted 8620	68,674	68,674	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	299,146	299,146	0
Deaf and Hard of Hearing	Restricted 8620	49,875	49,875	0
Disabled Student Program & Services	Restricted 8620	2,492,387	2,492,387	0
EOPS	Restricted 8620	1,956,067	1,956,067	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	69,992	69,992	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	562,882	562,882	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	115,090	115,090	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	369,979	369,979	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	349,593	349,593	0
Nursing Education	Restricted 8620	119,210	119,210	0
Part-Time Faculty Compensation	Unrestricted 8610	234,129	234,129	0
Part-Time Faculty Health Benefits	Unrestricted 8610	567,211	453,769	113,442
Part-Time Faculty Office Hours	Unrestricted 8610	392,051	313,641	78,410
Physical Plant & INST'L Support	Restricted 8620	67,304	67,304	0
Retention and Enrollment Outreach	Restricted 8620	485,352	485,352	0
Return to Title IV	Unrestricted 8610	3,195	0	3,195
SFAA	Restricted 8620	515,910	515,910	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,665,227	1,665,227	0
Student Equity and Achievement Program	Restricted 8620	4,956,355	4,956,355	0
Student Food and Housing Support	Restricted 8620	487,101	487,101	0
Student Success Completion Grant	Restricted 8620	2,109,884	1,998,353	111,531
Student Transfer Achievement Reform	Restricted 8620	1,130,434	1,130,434	0

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EXHIBIT D

**WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	350,000	350,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	97,390	97,390	0
Undocumented Resources Liaisons	Restricted 8620	163,987	163,987	0
Veteran Resource Center	Restricted 8620	95,500	95,500	0
Zero Textbook Cost Program	Restricted 8620	475,000	475,000	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(6,326,327)	(6,326,327)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	0	0	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	20,039	20,039	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	69,252	52,632	16,620
Total		20,133,272	19,787,618	345,654

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EXHIBIT D

**YOSEMITE COMMUNITY COLLEGE DISTRICT
STANISLAUS COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	66,653,985	53,740,761	12,913,224
Access to Print and Electronic Information	Restricted 8620	21,152	21,152	0
Adult Education Block Grant	Restricted 8620	5,359,261	5,359,261	0
Apprentice Allowance (RSI)	Unrestricted 8610	29,691	4,485	25,206
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	679,408	679,408	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	212,310	212,310	0
California College Promise	Restricted 8620	1,310,439	1,310,439	0
CalWORKs	Restricted 8620	775,623	775,623	0
CARE	Restricted 8620	686,305	686,305	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	829,491	829,491	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	138,541	138,541	0
Disabled Student Program & Services	Restricted 8620	2,183,338	2,183,338	0
EOPS	Restricted 8620	3,192,591	3,192,591	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	74,744	74,744	0
Foster Care Education	Restricted 8620	105,056	105,056	0
Full Time Faculty Hiring	Unrestricted 8690	2,257,199	2,257,199	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	449,539	449,539	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	147,589	147,589	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	475,075	475,075	0
Native American Student Support & Success Program	Restricted 8620	900,000	900,000	0
NextUp	Restricted 8620	1,490,709	1,490,709	0
Nursing Education	Restricted 8620	220,677	220,677	0
Part-Time Faculty Compensation	Unrestricted 8610	381,543	381,543	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	218,845	160,079	58,766
Physical Plant & INST'L Support	Restricted 8620	82,666	82,666	0
Retention and Enrollment Outreach	Restricted 8620	751,640	751,640	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	939,054	939,054	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	2,772,897	2,772,897	0
Student Equity and Achievement Program	Restricted 8620	7,308,598	7,308,598	0
Student Food and Housing Support	Restricted 8620	632,709	632,709	0
Student Success Completion Grant	Restricted 8620	5,602,199	5,575,105	27,094
Student Transfer Achievement Reform	Restricted 8620	1,130,434	1,130,434	0

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EXHIBIT D

**YOSEMITE COMMUNITY COLLEGE DISTRICT
STANISLAUS COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	650,000	650,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	97,390	97,390	0
Undocumented Resources Liaisons	Restricted 8620	175,202	175,202	0
Veteran Resource Center	Restricted 8620	118,544	118,544	0
Zero Textbook Cost Program	Restricted 8620	517,742	517,742	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(7,908,008)	(7,908,008)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	14,124,093	14,124,093	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(25,597)	(25,597)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	47,878	31,225	16,653
TANF (CalWORKs Services)-Reimbursement	Federal 8140	135,077	102,658	32,419
Total		117,109,517	104,036,155	13,073,362

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EXHIBIT D

**YUBA COMMUNITY COLLEGE DISTRICT
YUBA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	24,211,799	22,318,197	1,893,602
Access to Print and Electronic Information	Restricted 8620	20,673	20,673	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	259,200	259,200	0
Basic Needs Centers	Restricted 8620	465,007	465,007	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	72,550	72,550	0
California College Promise	Restricted 8620	385,908	385,908	0
CalWORKs	Restricted 8620	657,809	657,809	0
CARE	Restricted 8620	624,169	624,169	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	698,223	698,223	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	1,200,000	1,200,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	55,416	55,416	0
Disabled Student Program & Services	Restricted 8620	1,437,145	1,437,145	0
EOPS	Restricted 8620	2,728,058	2,728,058	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	63,979	63,979	0
Foster Care Education	Restricted 8620	211,304	211,303	1
Full Time Faculty Hiring	Unrestricted 8690	1,054,190	1,054,190	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	0	0	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	94,101	94,101	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	303,429	303,429	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	243,820	243,820	0
Nursing Education	Restricted 8620	174,997	174,997	0
Part-Time Faculty Compensation	Unrestricted 8610	227,966	227,966	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	78,188	42,900	35,288
Physical Plant & INST'L Support	Restricted 8620	52,806	52,806	0
Retention and Enrollment Outreach	Restricted 8620	428,862	428,862	0
Return to Title IV	Unrestricted 8610	5,412	0	5,412
SFAA	Restricted 8620	421,514	421,514	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,674,471	1,674,471	0
Student Equity and Achievement Program	Restricted 8620	3,997,837	3,997,837	0
Student Food and Housing Support	Restricted 8620	462,628	462,628	0
Student Success Completion Grant	Restricted 8620	1,878,078	1,735,245	142,833
Student Transfer Achievement Reform	Restricted 8620	1,130,434	1,130,434	0

**CALIFORNIA COMMUNITY COLLEGES
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**YUBA COMMUNITY COLLEGE DISTRICT
YUBA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	650,000	650,000	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	97,390	97,390	0
Undocumented Resources Liaisons	Restricted 8620	139,411	139,411	0
Veteran Resource Center	Restricted 8620	108,493	108,493	0
Zero Textbook Cost Program	Restricted 8620	480,130	480,130	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(4,988,972)	(4,988,972)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	2,468,783	2,468,783	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	(11,940)	(11,940)	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	105,187	70,687	34,500
TANF (CalWORKs Services)-Reimbursement	Federal 8140	78,645	78,008	637
Total		44,760,988	42,648,715	2,112,273

**CALIFORNIA COMMUNITY COLLEGES
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STATEWIDE TOTAL

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
State General Apportionment	Unrestricted 8610	4,160,812,113	3,477,111,833	683,700,280
Access to Print and Electronic Information	Restricted 8620	1,245,000	1,245,000	0
Adult Education Block Grant	Restricted 8620	146,408,193	146,408,193	0
Apprentice Allowance (RSI)	Unrestricted 8610	33,386,464	34,343,000	(956,536)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	6,480,000	6,480,000	0
Basic Needs Centers	Restricted 8620	43,288,000	43,288,000	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	11,210,290	11,210,290	0
California College Promise	Restricted 8620	91,061,445	91,061,445	0
CalWORKs	Restricted 8620	55,053,000	55,053,000	0
CARE	Restricted 8620	33,478,000	33,478,000	0
CCC Equitable Placement & Completion Grant Program	Restricted 8690 Other State Revenue	63,999,997	63,999,997	0
Childcare Tax Bailout	Restricted 8620	4,275,000	4,275,000	0
College Rapid Rehousing Funds	Restricted 8620	20,562,000	20,562,000	0
College Specific Allocations	Capital Outlay 6000	7,982,000	5,482,000	2,500,000
Corporation for Education Network Initiatives	Restricted 8620	21,000,000	21,000,000	0
Culturally Competent Professional Development	Restricted 8620	7,139,387	7,139,387	0
Deaf and Hard of Hearing	Restricted 8620	9,600,000	9,600,000	0
Disabled Student Program & Services	Restricted 8620	157,477,155	157,477,155	0
EOPS	Restricted 8620	182,933,000	182,933,000	0
Equal Employment Opportunity	Restricted 8620	9,861,048	9,722,160	138,888
Financial Aid Technology	Restricted 8620	5,000,000	5,000,000	0
Foster Care Education	Restricted 8620	6,154,000	6,154,000	0
Full Time Faculty Hiring	Unrestricted 8690	150,000,000	150,000,000	0
Healthcare-Focused Vocational Pathways-Adult Ed	Restricted 8620	14,379,840	14,379,840	0
Hire UP	Restricted 8620	15,000,000	15,000,000	0
Immigration Legal Services	Restricted 8620	10,000,000	10,000,000	0
K-12 Strong Workforce	Restricted 8620	163,429,999	162,659,999	770,000
LGBTQ+	Restricted 8620	10,000,000	10,000,000	0
Local and Systemwide Technology and Data Security	Restricted 8620	12,250,000	12,250,000	0
Maintenance Allowance	Restricted 8650	48,978	0	48,978
Mental Health Program	Restricted 8620	32,466,000	32,466,000	0
Native American Student Support & Success Program	Restricted 8620	18,000,000	18,000,000	0
NextUp	Restricted 8620	53,860,000	53,860,000	0
Nursing Education	Restricted 8620	12,918,794	12,918,794	0
Part-Time Faculty Compensation	Unrestricted 8610	26,542,000	26,542,000	0
Part-Time Faculty Health Benefits	Unrestricted 8610	37,730,254	27,173,232	10,557,022
Part-Time Faculty Office Hours	Unrestricted 8610	39,577,968	29,102,652	10,475,316
Physical Plant & INST'L Support	Restricted 8620	5,732,000	5,732,000	0
Retention and Enrollment Outreach	Restricted 8620	50,000,000	50,000,000	0
Return to Title IV	Unrestricted 8610	500,000	0	500,000
SFAA	Restricted 8620	56,632,000	56,632,000	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	130,000	130,000	0
Strong Workforce Program	Restricted 8620	275,880,000	275,880,000	0
Student Equity and Achievement Program	Restricted 8620	497,781,950	497,781,950	0
Student Food and Housing Support	Restricted 8620	39,730,000	39,730,000	0
Student Success Completion Grant	Restricted 8620	362,602,000	348,046,223	14,555,777
Student Transfer Achievement Reform	Restricted 8620	64,999,955	64,999,955	0

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STATEWIDE TOTAL

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2024	Adjustment
Systemwide Technology and Data Security	Restricted 8620	31,670,080	31,670,080	0
Transfer Ed and Articulation-Seamless Transfer	Restricted 8620	5,599,925	5,599,925	0
Undocumented Resources Liaisons	Restricted 8620	11,600,000	11,600,000	0
Veteran Resource Center	Restricted 8620	10,822,000	10,822,000	0
Zero Textbook Cost Program	Restricted 8620	21,280,672	21,280,672	0
2022-23 Categorical Adjustment	See 2022-23 Exhibit D	(526,365,640)	(526,365,640)	0
2022-23 State General Apportionment Adjustment	See 2022-23 Exhibit D	757,865,749	757,865,749	0
22-23 Education Protection Account Recalculation	See 2022-23 Exhibit D - EPA	0	0	0
Apprentice Allowance (RSI) (One-Time Funds)	Unrestricted 8610	18,138	18,138	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	2,979,359	1,983,407	995,952
TANF (CalWORKs Services)-Reimbursement	Federal 8140	7,847,617	6,080,001	1,767,616
Total		7,351,915,730	6,626,862,437	725,053,293