

California Community Colleges
2023-24 Adjustments
2024-25 First Principal (P1) Adjustment Report

February 2025

Fiscal Year Adjusted	2023-24 Categorical Adjustment Total at the 2024-25 Advance Period	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24 Categorical Adjustment Total at the 2024-25 P1 Period	2023-24 Categorical Adjustment Total (2024-25 Exhibit A)	2023-24	2023-24 State General Apportionment Adjustment Total (2024-25 Exhibit A)
Adjustment Issued		February 2025	February 2025	February 2025	February 2025	February 2025	February 2025	February 2025	February 2025	February 2025			February 2025	
Exhibit A Program Names		Apprentice Allowance (RSI)	Foster Care Education	K-12 Strong Workforce	Maintenance Allowance	Part-Time Faculty Health Benefits	Part-Time Faculty Office Hours	Return to Title IV	Student Success Completion Grant	TANF (CalWORKS Services)- Reimbursement				
Districts														
Allan Hancock CCD	42,552	(30,437)	-	-	1,944	-	53,029	7,533	148,094	-	180,163	222,715	6,823,018	6,823,018
Antelope Valley CCD	43,983	-	-	-	-	7,082	15,420	-	265,675	(1,295)	286,882	330,865	8,662,229	8,662,229
Barstow CCD	28,189	-	-	-	-	25,265	-	-	63,657	-	88,922	117,111	2,088,956	2,088,956
Butte-Glenn CCD	46,547	181,269	-	96,250	10,090	-	21,206	-	240,949	-	549,764	596,311	7,335,831	7,335,831
Cabrillo CCD	13,003	-	-	96,250	-	201,120	118,129	-	187,025	-	602,524	615,527	7,787,461	7,787,461
Cerritos CCD	44,766	(721,999)	-	-	-	8,245	70,393	2,164	205,964	-	(435,233)	(390,467)	11,416,869	11,416,869
Chabot-Las Positas CCD	31,644	671,352	-	-	-	28,339	169,080	9,570	161,246	(8,751)	1,030,836	1,062,480	12,379,054	12,379,054
Chaffey CCD	22,337	-	-	-	-	-	10,412	-	279,616	-	290,028	312,365	7,936,314	7,936,314
Citrus CCD	45,694	-	-	-	-	102,013	40,984	591	175,451	-	319,039	364,733	8,261,643	8,261,643
Coast CCD	36,962	-	-	-	-	174,719	26,945	4,670	400,354	(2)	606,686	643,648	20,775,943	20,775,943
Compton CCD	25,652	-	-	-	-	5,000	-	2,711	27,094	-	34,805	60,457	3,849,520	3,849,520
Contra Costa CCD	69,310	77,760	(1)	-	-	106,540	331,594	26,682	311,970	-	854,545	923,855	18,372,770	18,372,770
Copper Mountain CCD	8,872	-	-	-	-	-	-	2,240	-	(8,871)	(6,631)	2,241	1,961,180	1,961,180
Desert CCD	258,561	-	-	-	-	-	-	-	179,133	-	179,133	437,694	(6,325,589)	(6,325,589)
El Camino CCD	32,973	-	-	-	-	32,430	26,227	13,576	-	-	72,233	105,206	13,287,981	13,287,981
Feather River CCD	6,883	-	-	-	12,219	-	-	-	4,998	(16,976)	241	7,124	1,472,906	1,472,906
Foothill-De Anza CCD	16,381	(877,714)	-	-	-	52,488	(29,033)	-	88,909	-	(765,350)	(748,969)	15,813,036	15,813,036
Gavilan CCD	12,611	-	-	-	-	28,745	676,897	-	76,283	-	781,925	794,536	4,636,620	4,636,620
Glendale CCD	64,021	-	-	-	-	27,253	407,067	-	216,749	(12)	651,057	715,078	8,461,111	8,461,111
Grossmont-Cuyamaca CCD	174,779	-	-	96,250	-	411,912	103,683	89,028	318,020	-	1,018,893	1,193,672	12,817,236	12,817,236
Hartnell CCD	39,544	(15,073)	-	-	-	171,765	13,627	-	184,920	-	355,239	394,783	5,027,094	5,027,094
Imperial CCD	35,928	6,753	-	-	-	-	21,184	-	296,188	-	324,125	360,053	6,362,553	6,362,553
Kern CCD	87,528	(367,292)	-	96,250	-	-	-	59,160	551,867	(10,310)	329,675	417,203	20,725,157	20,725,157
Lake Tahoe CCD	17,534	-	-	-	-	-	2,189	13,312	38,931	-	54,432	71,966	2,459,437	2,459,437
Lassen CCD	7,636	-	-	-	6,118	-	-	-	14,467	-	20,585	28,221	1,822,397	1,822,397
Long Beach CCD	55,199	-	-	-	-	(608)	32,389	23,229	404,562	-	459,572	514,771	13,971,232	13,971,232
Los Angeles CCD	2,980,705	2,683	-	-	-	1,363,163	1,511,070	33,245	996,939	(33)	3,907,067	6,887,772	66,840,523	66,840,523
Los Rios CCD	124,480	219,575	-	-	-	674,437	634,478	-	422,449	-	1,950,939	2,075,419	32,539,704	32,539,704
Marin CCD	9,648	-	-	-	-	209,996	50,241	4,064	51,557	-	315,858	325,506	-	-
Mendocino-Lake CCD	10,703	-	-	-	-	-	4,428	2,836	64,972	-	72,236	82,939	2,136,386	2,136,386

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Adjustment Issued		February 2025	February 2025	February 2025	February 2025	February 2025	February 2025	February 2025	February 2025	February 2025				
		Apprentice Allowance (RSI)	Foster Care Education	K-12 Strong Workforce	Maintenance Allowance	Part-Time Faculty Health Benefits	Part-Time Faculty Office Hours	Return to Title IV	Student Success Completion Grant	TANF (CalWORKs Services)- Reimbursement				
Exhibit A Program Names														
Districts														
Merced CCD	17,229	-	-	-	-	-	6,175	14,730	253,575	-	274,480	291,709	7,689,640	7,689,640
Miracosta CCD	12,517	-	-	-	-	65,092	85,293	-	187,814	-	338,199	350,716	-	-
Monterey Peninsula CCD	7,926	-	-	-	-	-	-	3,511	80,229	-	83,740	91,666	(331,399)	(331,399)
Mt. San Antonio CCD	26,979	-	-	-	-	91,700	135,207	38,827	461,380	-	727,114	754,093	20,124,016	20,124,016
Mt. San Jacinto CCD	23,530	-	-	-	-	-	-	25,949	234,373	-	260,322	283,852	4,893,436	4,893,436
Napa Valley CCD	8,234	(11,288)	-	-	-	-	38,183	-	-	-	26,895	35,129	-	-
North Orange County CCD	41,853	-	-	-	-	454,771	573,856	807	684,968	(15)	1,714,387	1,756,240	24,181,567	24,181,567
Ohlone CCD	6,407	-	-	-	-	1,700	102,995	-	56,028	-	160,723	167,130	6,443,086	6,443,086
Palo Verde CCD	7,804	-	-	-	-	-	14,644	359	7,365	-	22,368	30,172	1,666,723	1,666,723
Palomar CCD	12,470	104,533	-	-	-	315,144	49,543	-	-	-	469,220	481,690	10,681,378	10,681,378
Pasadena Area CCD	27,528	-	-	96,250	-	35,390	109,898	-	-	-	241,538	269,066	16,175,953	16,175,953
Peralta CCD	34,034	-	-	-	-	1,293,300	202,366	14,156	56,818	(18,696)	1,547,944	1,581,978	11,460,698	11,460,698
Rancho Santiago CCD	36,577	(435,749)	-	96,250	-	12,144	-	-	213,066	(2)	(114,291)	(77,714)	21,358,511	21,358,511
Redwoods CCD	34,437	-	-	-	-	-	-	-	73,652	(18)	73,634	108,071	2,526,001	2,526,001
Rio Hondo CCD	35,316	(710,834)	-	-	-	8,184	24,088	-	203,333	(27)	(475,256)	(439,940)	9,534,184	9,534,184
Riverside CCD	56,719	947,545	-	96,250	-	129,120	91,340	-	390,622	-	1,654,877	1,711,596	11,974,521	11,974,521
San Bernardino CCD	43,302	-	-	-	-	2,196	9,114	12,662	153,881	(20,602)	157,251	200,553	5,309,978	5,309,978
San Diego CCD	138,223	(119,473)	-	-	-	1,477,137	265,794	-	209,646	-	1,833,104	1,971,327	27,015,176	27,015,176
San Francisco CCD	19,966	37,335	-	-	-	1,725,994	124,707	-	224,114	(1,169)	2,110,981	2,130,947	12,974,497	12,974,497
San Joaquin Delta CCD	57,667	127,108	-	-	-	-	-	-	115,477	-	242,585	300,252	16,123,824	16,123,824
San José-Evergreen CCD	21,457	152,833	-	-	-	18,359	691,540	-	188,866	-	1,051,598	1,073,055	-	-
San Luis Obispo County CCD	43,380	-	-	-	-	428,884	230,352	-	147,831	-	807,067	850,447	7,581,517	7,581,517
San Mateo County CCD	29,049	(100,583)	-	-	-	69,831	208,848	-	37,089	-	215,185	244,234	-	-
Santa Barbara CCD	18,243	-	-	96,250	-	3,132	672,113	-	187,288	-	958,783	977,026	9,318,077	9,318,077
Santa Clarita CCD	22,802	-	-	-	-	-	64,483	-	-	-	64,483	87,285	13,883,366	13,883,366
Santa Monica CCD	15,851	-	-	-	-	307,609	446,919	60,292	-	-	814,820	830,671	12,193,815	12,193,815
Sequoias CCD	42,345	-	-	-	-	-	9,334	-	356,951	-	366,285	408,630	6,299,151	6,299,151
Shasta-Tehama-Trinity CCD	41,447	-	-	-	11,002	-	17,025	17,999	288,297	-	334,323	375,770	4,568,510	4,568,510
Sierra CCD	28,069	-	-	-	-	-	24,614	-	220,957	(570)	245,001	273,070	-	-
Siskiyou CCD	7,502	-	-	-	7,605	-	-	4,410	29,724	(11,614)	30,125	37,627	1,647,053	1,647,053

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Districts														
Solano County CCD	36,002	-	-	-	-	-	35,586	-	90,750	-	126,336	162,338	3,662,374	3,662,374
Sonoma County CCD	18,308	(102,621)	-	-	-	63,089	532,074	-	208,857	-	701,399	719,707	13,171,080	13,171,080
South Orange County CCD	81,510	-	-	-	-	76,799	488,786	-	306,184	-	871,769	953,279	-	-
Southwestern CCD	19,363	-	-	-	-	134,602	108,752	-	585,800	-	829,154	848,517	11,992,189	11,992,189
State Center CCD	107,465	(39,881)	-	-	-	5,072	12,081	-	569,491	(28,410)	518,353	625,818	23,826,908	23,826,908
Ventura County CCD	65,906	-	-	-	-	60,979	124,659	-	550,552	(1,013)	735,177	801,083	19,624,633	19,624,633
Victor Valley CCD	22,846	-	-	-	-	33,448	490,844	-	155,722	-	680,014	702,860	3,235,080	3,235,080
West Hills CCD	20,273	-	-	-	-	-	-	212	103,640	-	103,852	124,125	5,315,278	5,315,278
West Kern CCD	6,792	-	-	-	-	-	-	2,868	-	-	2,868	9,660	3,074,061	3,074,061
West Valley-Mission CCD	16,620	22,456	-	-	-	113,442	78,410	3,195	111,531	-	329,034	345,654	-	-
Yosemite CCD	49,072	25,206	-	-	-	-	58,766	-	27,094	-	111,066	160,138	12,913,224	12,913,224
Yuba CCD	59,134	-	1	-	-	-	35,288	5,412	142,833	(23,997)	159,537	218,671	1,893,602	1,893,602
Statewide Total	\$ 5,816,779	\$ (956,536)	\$ -	\$ 770,000	\$ 48,978	\$ 10,557,022	\$ 10,475,316	\$ 500,000	\$ 14,293,837	\$ (152,383)	\$ 35,536,234	\$ 41,353,013	\$ 683,700,280	\$ 683,700,280