CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE

1102 Q STREET, SUITE 4554 SACRAMENTO, CA 95811-6549 (916) 445-8752 http://www.cccco.edu



DATE: June 8, 2016

CEP 16-04

TO: Administrators of Occupational Education

Title I-C District Project Directors

FROM: Matthew Roberts Ed.D., Dean

Workforce and Economic Development Division

SUBJECT: Revision to 2016-17 Perkins Title I-C Basic Grant District Allocations

Synopsis: This memo announces a change to the 2016-2017 Perkins Title I-C Basic Grant allocations (attached) from Carl D. Perkins Career and Technical Education Improvement Act of 2006 (P.L. 109-270; CFDA #84.048A).

ALLOCATIONS: The attached allocation detail (based on District certified CTE disadvantaged student counts) shows an increase in Title I-C allocations per District for 2016-17. This increase is Title I-C carryover money from fiscal year 2014-15 that was just released from the California Department of Education.

Since 75% of the allocations are beneath \$10,000 and the certification deadline for applications has already passed (5/16/16) with review and approval already begun, the Chancellor's Office has chosen to make this carryover a part of the Title I-C/CTE Transitions applications without decertification in the following manner:

For **single college** Districts the allocation increase is placed on Form Section I-C List of TOP Codes and Titles to be funded for the college Across all Programs (see example below) and then budgeted within Section IV-C on line 1000 object of expenditures within the direct program expenditure column.

For **multi-college** Districts the allocation increase is placed on the same forms in the same manner except in the District section of the application.

Across CTE Programs CCCCC	Carryover \$ 7,158 \$ 0 \$ 7,158
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The intent is to put the additional allocation within the 2016-17 Title I-C/CTE Transitions Application as a placeholder and allow each District after the application is fully executed and in the first quarter of the fiscal year (July 1-September 30, 2016) to complete a budget change

within the online Perkins Title I-C Year-to-Date Expenditure and Progress Report system . The budget change should detail out how this increase will be expended and explain those expenditures within the justification text box. The applicable monitor will then review and approve the change.

Action Requested: The changes detailed above with Title I-C increased allocations will be loaded into the online Title I-C/CTE Transitions application system the week of June 6th. After each District's application has been fully executed the District will submit (within first quarter) a budget change into the online Perkins Title I-C Year-to-Date Expenditure and Progress Report system. The assigned monitor will then review and approve the activities and budget changes.

Contact: If you have any questions, please contact your Regional Program Monitor. http://extranet.ccco.edu/Divisions/WorkforceandEconDev/ContactUs.aspx

Attachment

cc: Chief Executive Officers
Chief Business Officers
Chancellors Office Perkins Monitors

CCCCO 2016-17 Perkins IV Title I-C and CTE Transitions Final Allocations

	District Name	College Count	Allocation Number	16-17 Title I-C Final Allocation	Impact of Carryover	16-17 CTE Transitions	Total Allocations
1	Allan Hancock Joint CCD	1	16-C01-001	\$531,793	\$7,158	\$43,748	\$575,541
2	Antelope Valley CCD	1	16-C01-002	\$537,577	\$7,236	\$43,748	\$581,325
3	Barstow CCD	1	16-C01-003	\$133,885	\$1,802	\$43,748	\$177,633
4	Butte-Glenn CCD	1	16-C01-004	\$502,939	\$6,770	\$43,748	\$546,687
5	Cabrillo CCD	1	16-C01-005	\$286,502	\$3,857	\$43,748	\$330,250
6	Cerritos CCD	1	16-C01-006	\$857,271	\$11,540	\$43,748	\$901,019
7	Chabot-Las Positas CCD	2	16-C01-007	\$880,604	\$11,854	\$87,496	\$968,100
8	Chaffey CCD	1	16-C01-008	\$709,715	\$9,553	\$43,748	\$753,463
9	Citrus CCD	1	16-C01-009	\$482,301	\$6,492	\$43,748	\$526,049
10	Coast CCD	3	16-C01-010	\$1,355,412	\$18,245	\$131,244	\$1,486,656
11	Contra Costa CCD	3	16-C01-012	\$951,260	\$12,805	\$131,244	\$1,082,504
12	Copper Mountain CCD	1	16-C01-072	\$56,722	\$764	\$43,748	\$100,470
13	Desert CCD	1	16-C01-013	\$340,595	\$4,585	\$43,748	\$384,343
14	El Camino CCD	1	16-C01-014	\$805,478	\$10,842	\$43,748	\$849,226
15	Feather River CCD	1	16-C01-015	\$46,994	\$632	\$43,748	\$90,742
16	Foothill-De Anza CCD	2	16-C01-016	\$627,688	\$8,449	\$87,496	\$715,184
17	Gavilan CCD	1	16-C01-018	\$130,993	\$1,763	\$43,748	\$174,741
18	Glendale CCD	1	16-C01-019	\$472,574	\$6,362	\$43,748	\$516,322
19	Grossmont-Cuyamaca CCD	2	16-C01-020	\$800,812	\$10,780	\$87,496	\$888,308
20	Hartnell CCD	1	16-C01-021	\$274,737	\$3,698	\$43,748	\$318,485
21	Imperial CCD	1	16-C01-022	\$284,267	\$3,826	\$43,748	\$328,015
22	Kern CCD	3	16-C01-023	\$896,970	\$12,074	\$131,244	\$1,028,214
23	Lake Tahoe CCD	1	16-C01-024	\$92,872	\$1,251	\$43,748	\$136,620
24	Lassen CCD	1	16-C01-025	\$144,270	\$1,942	\$43,748	\$188,018
25	Long Beach CCD	1	16-C01-026	\$817,243	\$11,000	\$43,748	\$860,991
26	Los Angeles CCD	9	16-C01-027	\$4,517,909	\$60,814	\$393,732	\$4,911,641
27	Los Rios CCD	4	16-C01-028	\$2,685,191	\$36,145	\$174,992	\$2,860,183
28	Marin CCD	1	16-C01-029	\$111,669	\$1,503	\$43,748	\$155,417

2016-17 Perkins IV Title I-C and CTE Transitions Final Allocations (Continued)

District Name	College Count		16-17 Title I-C Final Allocation	Impact of Carryover	16-17 CTE Transitions	Total Allocations
29 Mendocino-Lake CCD	1	16-C01-030	\$141,641	\$1,907	\$43,748	\$185,389
30 Merced CCD	1	16-C01-031	\$369,777	\$4,977	\$43,748	\$413,525
31 Mira Costa CCD	1	16-C01-032	\$331,130	\$4,457	\$43,748	\$374,878
Monterey Peninsula CCD	1	16-C01-033	\$136,185	\$1,833	\$43,748	\$179,933
33 Mt. San Antonio CCD	1	16-C01-034	\$1,007,719	\$13,565	\$43,748	\$1,051,467
34 Mt. San Jacinto CCD	1	16-C01-035	\$460,874	\$6,203	\$43,748	\$504,622
35 Napa Valley CCD	1	16-C01-036	\$172,532	\$2,322	\$43,748	\$216,280
36 North Orange County CCD	2	16-C01-037	\$2,200,260	\$29,616	\$87,496	\$2,287,756
37 Ohlone CCD	1	16-C01-017	\$136,448	\$1,836	\$43,748	\$180,196
38 Palo Verde	1	16-C01-038	\$129,678	\$1,745	\$43,748	\$173,426
39 Palomar CCD	1	16-C01-039	\$615,857	\$8,289	\$43,748	\$659,605
40 Pasadena Area CCD	1	16-C01-040	\$687,434	\$9,254	\$43,748	\$731,182
41 Peralta CCD	4	16-C01-041	\$734,822	\$9,891	\$174,992	\$909,814
42 Rancho Santiago CCD	2	16-C01-042	\$1,010,874	\$13,607	\$87,496	\$1,098,370
43 Redwoods CCD	1	16-C01-043	\$139,406	\$1,877	\$43,748	\$183,154
44 Rio Hondo CCD	1	16-C01-044	\$498,930	\$6,716	\$43,748	\$542,678
45 Riverside CCD	3	16-C01-045	\$1,103,482	\$14,853	\$131,244	\$1,234,726
46 San Bernardino CCD	2	16-C01-046	\$557,164	\$7,500	\$87,496	\$644,660
47 San Diego CCD	3	16-C01-047	\$1,965,025	\$26,450	\$131,244	\$2,096,269
48 San Francisco CCD	1	16-C01-048	\$831,835	\$11,197	\$43,748	\$875,583
49 San Joaquin Delta CCD	1	16-C01-049	\$932,462	\$12,552	\$43,748	\$976,210
50 San Jose-Evergreen CCD	2	16-C01-050	\$391,993	\$5,277	\$87,496	\$479,489
51 San Luis Obispo County Co	CD 1	16-C01-051	\$256,793	\$3,456	\$43,748	\$300,541
52 San Mateo County CCD	3	16-C01-052	\$496,761	\$6,687	\$131,244	\$628,005
53 Santa Barbara CCD	1	16-C01-053	\$475,531	\$6,401	\$43,748	\$519,279
54 Santa Clarita CCD	1	16-C01-054	\$398,763	\$5,368	\$43,748	\$442,511
55 Santa Monica CCD	1	16-C01-055	\$677,180	\$9,115	\$43,748	\$720,928
56 Sequoias CCD	1	16-C01-056	\$382,397	\$5,148	\$43,748	\$426,145
57 Shasta-Tehama-Trinity Joi	nt 1	16-C01-057	\$290,445	\$3,909	\$43,748	\$334,193
58 Sierra Joint CCD	1	16-C01-058	\$548,356	\$7,381	\$43,748	\$592,104

2016-17 Perkins IV Title I-C and CTE Transitions Final Allocations (Continued)

	District Name	College Count		16-17 Title I-C Final Allocation	Impact of Carryover	16-17 CTE Transitions	Total Allocations
59	Siskiyou Joint CCD	1	16-C01-059	\$63,820	\$859	\$43,748	\$107,568
60	Solano County CCD	1	16-C01-060	\$500,310	\$6,734	\$43,748	\$544,058
61	Sonoma County Jr. Coll.	1	16-C01-061	\$550,788	\$7,414	\$43,748	\$594,536
62	South Orange County CCD	2	16-C01-062	\$711,095	\$9,572	\$87,496	\$798,591
63	Southwestern CCD	1	16-C01-063	\$836,764	\$11,263	\$43,748	\$880,512
64	State Center CCD	3	16-C01-064	\$1,251,367	\$16,844	\$131,244	\$1,382,611
65	Ventura County CCD	3	16-C01-065	\$725,884	\$9,771	\$131,244	\$857,128
66	Victor Valley CCD	1	16-C01-066	\$429,851	\$5,786	\$43,748	\$473,599
67	West Hills CCD	2	16-C01-067	\$189,358	\$2,549	\$87,496	\$276,854
68	West Kern	1	16-C01-068	\$98,721	\$1,329	\$43,748	\$142,469
69	West Valley-Mission CCD	2	16-C01-069	\$274,803	\$3,700	\$87,496	\$362,299
70	Yosemite CCD	2	16-C01-070	\$731,930	\$9,852	\$87,496	\$819,426
71	Yuba CCD	2	16-C01-071	\$316,670	\$4,262	\$87,496	\$404,166
	Total	113		\$ 45,099,358	\$ 607,066	\$ 4,943,524	\$50,042,882