

**CALIFORNIA COMMUNITY COLLEGES
CHANCELLOR'S OFFICE**

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April 11, 2014

CEP 14-05

TO: Administrators of Occupational Education
Title I-C District Project Directors
CTE Transitions Project Directors

FROM: Debra Jones, Ed.D., Dean
Career Education Practices
Division of Workforce and Economic Development

SUBJECT: Perkins Title I, Part C and CTE Transitions District Final Allocations, Opening of the Combined Online Local Application and Availability of Core and Performance Indicator Reports (2014-15)

This memo announces the 2014-2015 Perkins Title I, Part C and CTE Transitions allocations of the Carl D. Perkins Career and Technical Education Improvement Act of 2006 (P.L. 109-270; CFDA #84.048A) (attached); the date the 2014-15 Perkins Title I, Part C and CTE Transitions combined online application will be available for data entry; and the availability of the 2014-2015 Core and Performance Indicator Reports.

ALLOCATIONS: The attached document shows district final allocations for 2014-15 for Title I, Part C and CTE Transitions funding: 1) The 2014-15 district Title I, Part C allocations were developed using the Perkins allocation and *Report 1: Categories of Unduplicated Headcounts by District and College – Final Report*; and 2) The formula for the CTE Transitions allocation is based on an equal allocation for all colleges multiplied by the number of colleges within a district.

COMBINED ONLINE APPLICATION: The 2014-15 Perkins Title I, Part C and CTE Transitions combined online application will be available for data entry on **Friday, April 18, 2014**. In the interim, templates of the 2014-15 online local application forms were provided February 5th ([CEP Memo 14-04](#)) to enable districts to begin the planning process and allow cutting and pasting of collected data once the online local application system was activated.

CORE AND PERFORMANCE INDICATOR REPORTS: For district planning purposes the 2014-15 Core and Performance Indicator Reports have been loaded online at: <https://misweb.cccco.edu/perkins/main.aspx>.

IMPORTANT NOTE: When reviewing these Core and Performance Indicator Reports districts/colleges will note that Core Indicator 4 Employment data has decreased beneath the state negotiated rate considerably in comparison to 2013-14 data within most TOP Codes.

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This decrease is in direct relation to a new way of collecting employment data from the Employment Development Department. Because of this change in data collection, the Chancellor's Office will hold harmless any district that does not meet 90% of their negotiated rate for Core Indicator 4 Employment (form CTE 7 – District Performance Determination) and will negotiate lower targets for Core Indicator 4 Employment (form CTE 6 – District Negotiations of Levels of Performance) in the district's 2014-15 Perkins Title I, Part C and CTE Transitions combined application.

The completed online application must be certified and submitted by the Chief Executive Officer of each District by **Thursday, May 15, 2014** for Chancellor's Office staff to review and approve by **Tuesday, July 1, 2014**. If you have any questions, please contact your Regional Program Monitor.

Attachment

cc: Chief Executive Officers
Chief Instructional Officers
Workforce & Economic Development Division Staff

California Community Colleges
2014-2015 Perkins IV, Title I, Part C and CTE Transition Final Allocations

Count	District Name	# of college in the District	Grant Number	IC Allocation 2014-15	CTE Transition 2014-15	Total Allocation
1	Allan Hancock Joint CCD	1	14-C01-001	\$ 511,787	\$ 43,269	\$ 555,056
2	Antelope Valley CCD	1	14-C01-002	\$ 496,075	\$ 43,269	\$ 539,344
3	Barstow CCD	1	14-C01-003	\$ 133,136	\$ 43,269	\$ 176,405
4	Butte-Glenn CCD	1	14-C01-004	\$ 505,321	\$ 43,269	\$ 548,590
5	Cabrillo CCD	1	14-C01-005	\$ 291,166	\$ 43,269	\$ 334,435
6	Cerritos CCD	1	14-C01-006	\$ 856,039	\$ 43,269	\$ 899,308
7	Chabot-Las Positas CCD	2	14-C01-007	\$ 872,010	\$ 86,538	\$ 958,548
8	Chaffey CCD	1	14-C01-008	\$ 630,762	\$ 43,269	\$ 674,031
9	Citrus CCD	1	14-C01-009	\$ 457,084	\$ 43,269	\$ 500,353
10	Coast CCD	3	14-C01-010	\$ 1,115,909	\$ 129,807	\$ 1,245,716
11	Contra Costa CCD	3	14-C01-012	\$ 1,075,626	\$ 129,807	\$ 1,205,433
12	Copper Mountain CCD	1	14-C01-072	\$ 65,695	\$ 43,269	\$ 108,964
13	Desert CCD	1	14-C01-013	\$ 309,335	\$ 43,269	\$ 352,604
14	El Camino CCD	1	14-C01-014	\$ 824,162	\$ 43,269	\$ 867,431
15	Feather River CCD	1	14-C01-015	\$ 50,823	\$ 43,269	\$ 94,092
16	Foothill-De Anza CCD	2	14-C01-016	\$ 646,022	\$ 86,538	\$ 732,560
17	Gavilan CCD	1	14-C01-018	\$ 142,900	\$ 43,269	\$ 186,169
18	Glendale CCD	1	14-C01-019	\$ 474,090	\$ 43,269	\$ 517,359
19	Grossmont-Cuyamaca CCD	2	14-C01-020	\$ 794,482	\$ 86,538	\$ 881,020
20	Hartnell CCD	1	14-C01-021	\$ 254,503	\$ 43,269	\$ 297,772
21	Imperial CCD	1	14-C01-022	\$ 263,362	\$ 43,269	\$ 306,631
22	Kern CCD	3	14-C01-023	\$ 798,556	\$ 129,807	\$ 928,363
23	Lake Tahoe CCD	1	14-C01-024	\$ 85,287	\$ 43,269	\$ 128,556
24	Lassen CCD	1	14-C01-025	\$ 137,080	\$ 43,269	\$ 180,349
25	Long Beach CCD	1	14-C01-026	\$ 843,754	\$ 43,269	\$ 887,023
26	Los Angeles CCD	9	14-C01-027	\$ 4,430,661	\$ 389,421	\$ 4,820,082
27	Los Rios CCD	4	14-C01-028	\$ 2,798,761	\$ 173,076	\$ 2,971,837
28	Marin CCD	1	14-C01-029	\$ 130,873	\$ 43,269	\$ 174,142
29	Mendocino-Lake CCD	1	14-C01-030	\$ 130,614	\$ 43,269	\$ 173,883
30	Merced CCD	1	14-C01-031	\$ 367,530	\$ 43,269	\$ 410,799
31	Mira Costa CCD	1	14-C01-032	\$ 262,651	\$ 43,269	\$ 305,920
32	Monterey Peninsula CCD	1	14-C01-033	\$ 136,951	\$ 43,269	\$ 180,220
33	Mt. San Antonio CCD	1	14-C01-034	\$ 924,902	\$ 43,269	\$ 968,171
34	Mt. San Jacinto CCD	1	14-C01-035	\$ 481,138	\$ 43,269	\$ 524,407
35	Napa Valley CCD	1	14-C01-036	\$ 158,224	\$ 43,269	\$ 201,493
36	North Orange County CCD	2	14-C01-037	\$ 1,836,291	\$ 86,538	\$ 1,922,829
37	Ohlone CCD	1	14-C01-017	\$ 149,689	\$ 43,269	\$ 192,958
38	Palo Verde	1	14-C01-038	\$ 101,646	\$ 43,269	\$ 144,915
39	Palomar CCD	1	14-C01-039	\$ 600,501	\$ 43,269	\$ 643,770
40	Pasadena Area CCD	1	14-C01-040	\$ 492,389	\$ 43,269	\$ 535,658

California Community Colleges
2014-2015 Perkins IV, Title I, Part C and CTE Transition Final Allocations

Count	District Name	# of college in the District	Grant Number	IC Allocation 2014-15	CTE Transition 2014-15	Total Allocation
41	Peralta CCD	4	14-C01-041	\$ 784,848	\$ 173,076	\$ 957,924
42	Rancho Santiago CCD	2	14-C01-042	\$ 1,390,522	\$ 86,538	\$ 1,477,060
43	Redwoods CCD	1	14-C01-043	\$ 151,176	\$ 43,269	\$ 194,445
44	Rio Hondo CCD	1	14-C01-044	\$ 508,683	\$ 43,269	\$ 551,952
45	Riverside CCD	3	14-C01-045	\$ 1,074,397	\$ 129,807	\$ 1,204,204
46	San Bernardino CCD	2	14-C01-046	\$ 450,618	\$ 86,538	\$ 537,156
47	San Diego CCD	3	14-C01-047	\$ 1,881,683	\$ 129,807	\$ 2,011,490
48	San Francisco CCD	1	14-C01-048	\$ 1,204,300	\$ 43,269	\$ 1,247,569
49	San Joaquin Delta CCD	1	14-C01-049	\$ 866,191	\$ 43,269	\$ 909,460
50	San Jose-Evergreen CCD	2	14-C01-050	\$ 436,070	\$ 86,538	\$ 522,608
51	San Luis Obispo County CCD	1	14-C01-051	\$ 319,034	\$ 43,269	\$ 362,303
52	San Mateo County CCD	3	14-C01-052	\$ 513,404	\$ 129,807	\$ 643,211
53	Santa Barbara CCD	1	14-C01-053	\$ 474,349	\$ 43,269	\$ 517,618
54	Santa Clarita CCD	1	14-C01-054	\$ 348,002	\$ 43,269	\$ 391,271
55	Santa Monica CCD	1	14-C01-055	\$ 619,899	\$ 43,269	\$ 663,168
56	Sequoias CCD	1	14-C01-056	\$ 387,510	\$ 43,269	\$ 430,779
57	Shasta-Tehama-Trinity Joint CCD	1	14-C01-057	\$ 297,438	\$ 43,269	\$ 340,707
58	Sierra Joint CCD	1	14-C01-058	\$ 476,418	\$ 43,269	\$ 519,687
59	Siskiyou Joint CCD	1	14-C01-059	\$ 102,228	\$ 43,269	\$ 145,497
60	Solano County CCD	1	14-C01-060	\$ 493,553	\$ 43,269	\$ 536,822
61	Sonoma County Jr. Coll. District	1	14-C01-061	\$ 542,372	\$ 43,269	\$ 585,641
62	South Orange County CCD	2	14-C01-062	\$ 652,359	\$ 86,538	\$ 738,897
63	Southwestern CCD	1	14-C01-063	\$ 826,425	\$ 43,269	\$ 869,694
64	State Center CCD	2	14-C01-064	\$ 1,202,166	\$ 86,538	\$ 1,288,704
65	Ventura County CCD	3	14-C01-065	\$ 694,259	\$ 129,807	\$ 824,066
66	Victor Valley CCD	1	14-C01-066	\$ 414,667	\$ 43,269	\$ 457,936
67	West Hills CCD	2	14-C01-067	\$ 219,457	\$ 86,538	\$ 305,995
68	West Kern	1	14-C01-068	\$ 431,802	\$ 43,269	\$ 475,071
69	West Valley-Mission CCD	2	14-C01-069	\$ 363,456	\$ 86,538	\$ 449,994
70	Yosemite CCD	2	14-C01-070	\$ 649,966	\$ 86,538	\$ 736,504
71	Yuba CCD	2	14-C01-071	\$ 331,385	\$ 86,538	\$ 417,923
Total		112		\$ 44,746,424	\$ 4,846,128	\$ 49,592,552