



**TO:** Chief Executive Officers  
Chief Instructional Officers  
Chief Business Officers  
Chief Student Services Officers  
Career Technical Education Deans  
Regional Consortia Chairs

**FROM:** Sandra Sanchez, Interim Vice Chancellor  
Workforce and Economic Development Division

**CC:** Marty Alvarado, Executive Vice Chancellor  
Office of Equitable Student Learning, Experience and Impact

Gary Adams, Dean  
Workforce and Economic Development Division

**RE:** Strong Workforce Program FY22-23 Funding Allocations

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The purpose of this memorandum is to announce the Strong Workforce Program (SWP) base funding allocations for the Fiscal Year 2022-23 and to provide the SWP planning and reporting timelines. The SWP 17% incentive funding is delayed owing to vendor issues in completion of the LaunchBoard dashboard. A follow-up memorandum on SWP 17% incentive funding will follow once the delayed LaunchBoard data becomes available.

### **2022-23 Program Planning and Reporting**

SWP plans for Fiscal Year 2022-23 must be submitted and certified in NOVA by no later than **5:00 PM on October 31, 2022**. Please ensure that your local plans approval process is completed by the above deadline. Colleges will have 24 months to expend 2022-23 allocation dollars and are expected to report their expenditures for the 2022-23 allocation on the following dates:

- FY 2022-23 Q1 and Q2 February 15, 2023
- FY 2022-23 Q3 and Q4 November 15, 2023
- FY 2023-24 Q1 and Q2 February 15, 2024
- FY 2023-24 Q3 and Q4 November 15, 2024

### **2022-23 Funding Allocation**



SWP 2022-23 allocation funds are intended to support the third year of your four-year plan. Formula factors that impacted the FY2022-23 SWP allocation calculations included unemployment rate, CTE FTES, job openings as well as population changes identified in the 2020 Census.

**Reminder on Hold Back of Funds**

1. As a reminder, for FY 2023-24, the Chancellor's Office will continue to hold back funds allocated to colleges/districts or regions that are underspent 50% or more of prior round allocations by July 1, 2023.
2. For colleges/districts who did not budget their full 2021-22 allocation in NOVA by July 7, 2022, distribution of their full 2022-23 allocation may be delayed.
3. Colleges/Districts that have fully budgeted both program years (2020-21 and 2021-22) by October 31, 2022 and approved by their monitor by November 30, 2022 can expect to receive their full allocation reflected in P1 of the apportionment process in January 2023.

For additional information regarding the hold back of funds, please reference [the Chancellor's Office's January 5, 2021 memo](#).

For questions regarding the allocations, please contact your SWP Monitor or send an email to [strongworkforcehelpdesk@cccco.edu](mailto:strongworkforcehelpdesk@cccco.edu).

**FY 2022-23 Allocation Tables**

Please see the following appendices for the FY 22-23 base funding allocations:

Appendix A – SWP Local Base Allocations

Appendix B – SWP Regional Base Allocations



**Appendix A: 2022-23 SWP Local Base Allocations**

District	Allocation	District	Allocation	District	Allocation	District	Allocation	District	Allocation
Allan Hancock	\$ 1,146,617	Foothill-DeAnza	\$ 2,344,677	Monterey Peninsula	\$ 704,863	San Francisco	\$ 2,027,256	State Center	\$ 4,967,784
Antelope Valley	\$ 1,982,874	Gavilan	\$ 674,749	Mt. San Antonio	\$ 2,125,600	San Joaquin Delta	\$ 3,213,306	Ventura County	\$ 3,409,654
Barstow	\$ 247,413	Glendale	\$ 794,558	Mt. San Jacinto	\$ 2,853,892	San Jose-Evergreen	\$ 2,514,421	Victor Valley	\$ 1,617,738
Butte-Glenn	\$ 2,506,573	Grossmont-Cuyamaca	\$ 1,549,373	Napa Valley	\$ 448,862	San Luis Obispo County	\$ 1,128,215	West Hills	\$ 587,987
Cabrillo	\$ 1,136,776	Hartnell	\$ 1,098,760	North Orange County	\$ 3,426,284	San Mateo County	\$ 2,584,059	West Kern	\$ 197,503
Cerritos	\$ 1,362,476	Imperial	\$ 1,008,338	Ohlone	\$ 767,341	Santa Barbara	\$ 1,224,849	West Valley-Mission	\$ 1,471,378
Chabot-Las Positas	\$ 1,756,916	Kern	\$ 4,433,066	Palo Verde	\$ 180,607	Santa Clarita	\$ 1,706,519	Yosemite	\$ 2,548,921
Chaffey	\$ 2,978,668	Lake Tahoe	\$ 244,076	Palomar	\$ 2,261,632	Santa Monica	\$ 1,103,166	Yuba	\$ 1,508,216
Citrus	\$ 622,352	Lassen	\$ 254,378	Pasadena Area	\$ 1,200,833	Sequoias	\$ 1,575,837		
Coast	\$ 2,569,719	Long Beach	\$ 1,312,472	Peralta	\$ 1,885,945	Shasta-Tehama-Trinity	\$ 2,240,748		
Compton	\$ 457,987	Los Angeles	\$ 9,247,697	Rancho Santiago	\$ 3,387,588	Sierra Joint	\$ 2,324,437		
Contra Costa	\$ 3,100,129	Los Rios	\$ 8,433,567	Redwoods	\$ 1,306,952	Siskiyou Joint	\$ 424,893		
Copper Mountain	\$ 238,516	Marin	\$ 464,641	Rio Hondo	\$ 970,785	Solano	\$ 1,082,286		
Desert	\$ 1,947,257	Mendocino-Lake	\$ 932,979	Riverside	\$ 4,220,446	Sonoma County	\$ 1,772,069		
El Camino	\$ 1,170,188	Merced	\$ 1,259,714	San Bernardino	\$ 2,804,127	South Orange County	\$ 2,821,229		
Feather River	\$ 309,668	MiraCosta	\$ 1,187,830	San Diego	\$ 4,654,567	Southwestern	\$ 1,912,201	TOTAL	\$ 137,940,000



**Appendix B:**

**2022-23 SWP Regional Base Allocations**

<b>Region</b>	<b>22-23 Regional Allocation</b>
Bay Area	\$ 17,223,420
Central Valley	\$ 12,522,745
Inland Empire & Desert	\$ 11,392,443
Los Angeles	\$ 13,578,743
Orange County	\$ 8,136,547
North Far North	\$ 13,657,657
San Diego & Imperial	\$ 8,382,628
South Central	\$ 7,065,817
TOTAL	\$ 91,960,000