



California
Community
Colleges

MEMORANDUM
September 23, 2022

22-017 | Via Email

TO: Chief Executive Officers
Chief Instructional Officers
Chief Business Officers
Career Education Deans
Regional Consortia Chairs

FROM: Sandra Sanchez, Interim Vice Chancellor
Workforce and Economic Development Division

CC: Marty Alvarado, Executive Vice Chancellor
Office of Equitable Student Learning, Experience and Impact
LaCandice Ochoa, Dean
Workforce and Economic Development Division

RE: Perkins Title I, Part C Augmentation for FY 2022-23

This memo announces the 2022-2023 Perkins Title I, Part C “Augmentation” allocations of the Strengthening Career and Technical Education for the 21st Century (P.L. 115-224; CFDA #84.048A) and instructions for community college districts to amend Perkins Title I, Part C budgets to reflect new allocation amounts.

Perkins IC Allocations Augmentation for FY 2022-23

The Chancellor’s Office Workforce and Economic Development Division is making additional Perkins V funds available to all 72 California Community College districts for investments in career technical education (CTE) programs that will contribute to closing equity gaps in one or more postsecondary core indicators. Districts and colleges can find core indicator reports for Perkins V on the Chancellor’s Office Management Information System (MIS) website:
https://misweb.cccco.edu/perkinsv/Core_Indicator_Reports/Forms_All.aspx.

Districts and colleges are encouraged to invest the additional funds in programs identified in their Comprehensive Local Needs Assessment (CLNA) or in one or more of the following activities that prepare students for jobs within the regional labor market:

Chancellor’s Office, Workforce and Economic Development Division
1102 Q Street, Sacramento, CA 95811 | 916.445.8752 | www.cccco.edu

Perkins Title I, Part C Augmentation for FY 2022-23

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- Professional Development
- Credentials (industry certifications, licensures, certificates, or degrees)
- Dual /Concurrent enrollment
- Work-based Learning
- CTE teacher recruitment and retention
- Capacity building
- Competency-based education

Perkins IC allocations are based on unduplicated economically disadvantaged CTE students reported to the Chancellor's Office by local districts. For FY 2022-23, we used data reported during program year 2020-21. The augmentation of additional funding is due to the Chancellor's Office not utilizing the Reserve funds for FY 2022-23. Table 1 outlines the initial allocations, augmented additional amounts, and the updated total allocations for FY 2022-23.

Application and Budget Adjustment:

The 2022-23 Perkins Title I, Part C application and budget are now in editable mode for grantees to make changes in the NOVA system by **Monday, October 31, 2022**. Colleges or districts should contact their Regional Monitor if there are any issues related to budget modification or application approval.

The recommended process for editing applications and budgets is:

- Find your district's application under the "Perkins" Program, "Perkins" 1C grant, and Applications in NOVA.
- For each institution for which you wish to increase the budget, click on the associated Application section and click "Unsubmit College Forms" in the top right corner.
- Go to the Responses (Sec I-D): Responses to Local Plan Requirements section, number 18, make sure to respond to required question.
- Make any changes to budgets, TOP Codes, or activities as required.
- Click "Submit College Forms" for any edited institutions.
- Navigate to the "Preview and Submit" tab on the primary application and click "Submit Application" in the upper right corner.

Important: Please note that fiscal reports in NOVA do not appear unless the associated Plan or Application is fully certified. Your district will not be able to edit or submit any fiscal reporting until this update is complete.

Table 1: Updated Perkins IC Allocations FY 2022-23

Count	District Name	Initial Allocation	Augmentation	Total Updated Allocations
1	Allan Hancock Joint CCD	\$493,467	\$95,986	\$589,453
2	Antelope Valley CCD	\$561,965	\$109,309	\$671,274
3	Barstow CCD	\$100,920	\$19,631	\$120,551
4	Butte-Glenn CCD	\$392,458	\$76,338	\$468,796
5	Cabrillo CCD	\$253,503	\$49,310	\$302,813
6	Cerritos CCD	\$942,754	\$183,378	\$1,126,132
7	Chabot-Las Positas CCD	\$1,092,843	\$212,572	\$1,305,415
8	Chaffey CCD	\$753,562	\$146,578	\$900,140
9	Citrus CCD	\$410,985	\$79,942	\$490,927
10	Coast CCD	\$1,417,961	\$275,813	\$1,693,774
11	Compton CCD	\$138,955	\$27,028	\$165,983
12	Contra Costa CCD	\$1,309,648	\$254,744	\$1,564,392
13	Copper Mountain CCD	\$57,720	\$11,227	\$68,947
14	Desert CCD	\$562,677	\$109,449	\$672,126
15	El Camino CCD	\$759,174	\$147,669	\$906,843
16	Feather River CCD	\$77,049	\$14,987	\$92,036
17	Foothill-DeAnza CCD	\$933,134	\$181,507	\$1,114,641
18	Gavilan Joint CCD	\$136,104	\$26,474	\$162,578
19	Glendale CCD	\$496,852	\$96,644	\$593,496
20	Grossmont-Cuyamaca CCD	\$616,656	\$119,948	\$736,604
21	Hartnell CCD	\$313,182	\$60,919	\$374,101
22	Imperial CCD	\$341,062	\$66,342	\$407,404
23	Kern CCD	\$1,517,367	\$295,148	\$1,812,515
24	Lake Tahoe CCD	\$79,899	\$15,541	\$95,440
25	Lassen CCD	\$95,576	\$18,591	\$114,167
26	Long Beach CCD	\$980,610	\$190,742	\$1,171,352
27	Los Angeles CCD	\$4,387,939	\$853,513	\$5,241,452
28	Los Rios CCD	\$3,141,177	\$611,001	\$3,752,178
29	Marin CCD	\$95,220	\$18,521	\$113,741
30	Mendocino-Lake CCD	\$106,977	\$20,809	\$127,786
31	Merced CCD	\$450,088	\$87,549	\$537,637
32	MiraCosta CCD	\$391,834	\$76,217	\$468,051
33	Monterey Peninsula CCD	\$173,782	\$33,803	\$207,585
34	Mt. San Antonio CCD	\$1,214,696	\$236,274	\$1,450,970
35	Mt. San Jacinto CCD	\$643,645	\$125,198	\$768,843
36	Napa Valley CCD	\$156,591	\$30,459	\$187,050
37	North Orange County CCD	\$1,857,895	\$361,386	\$2,219,281
38	Ohlone CCD	\$161,401	\$31,395	\$192,796
39	Palo Verde CCD	\$130,582	\$25,400	\$155,982
40	Palomar CCD	\$646,406	\$125,735	\$772,141
41	Pasadena Area CCD	\$1,067,813	\$207,704	\$1,275,517
42	Peralta CCD	\$818,407	\$159,192	\$977,599

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Count	District Name	Initial Allocation	Augmentation	Total Updated Allocations
43	Rancho Santiago CCD	\$991,923	\$192,942	\$1,184,865
44	Redwoods CCD	\$143,319	\$27,878	\$171,197
45	Rio Hondo CCD	\$642,933	\$125,059	\$767,992
46	Riverside CCD	\$1,419,297	\$276,073	\$1,695,370
47	San Bernardino CCD	\$659,144	\$128,212	\$787,356
48	San Diego CCD	\$1,553,086	\$302,096	\$1,855,182
49	San Francisco CCD	\$735,747	\$143,113	\$878,860
50	San Joaquin Delta CCD	\$852,701	\$165,861	\$1,018,562
51	San Jose-Evergreen CCD	\$443,408	\$86,249	\$529,657
52	San Luis Obispo County CCD	\$376,692	\$73,271	\$449,963
53	San Mateo County CCD	\$456,235	\$88,743	\$544,978
54	Santa Barbara CCD	\$669,120	\$130,153	\$799,273
55	Santa Clarita CCD	\$511,104	\$99,416	\$610,520
56	Santa Monica CCD	\$1,022,386	\$198,867	\$1,221,253
57	Sequoias CCD	\$482,778	\$93,907	\$576,685
58	Shasta-Tehama-Trinity Joint CCD	\$360,302	\$70,084	\$430,386
59	Sierra Joint CCD	\$718,022	\$139,664	\$857,686
60	Siskiyou Joint CCD	\$51,484	\$10,015	\$61,499
61	Solano CCD	\$427,731	\$83,199	\$510,930
62	Sonoma County CCD	\$594,477	\$115,633	\$710,110
63	South Orange County CCD	\$1,120,367	\$217,926	\$1,338,293
64	Southwestern CCD	\$746,347	\$145,174	\$891,521
65	State Center CCD	\$1,694,445	\$329,593	\$2,024,038
66	Ventura County CCD	\$960,569	\$186,843	\$1,147,412
67	Victor Valley CCD	\$393,883	\$76,616	\$470,499
68	West Hills CCD	\$228,741	\$44,493	\$273,234
69	West Kern CCD	\$116,330	\$22,628	\$138,958
70	West Valley-Mission CCD	\$339,548	\$66,047	\$405,595
71	Yosemite CCD	\$715,260	\$139,128	\$854,388
72	Yuba CCD	\$303,384	\$59,012	\$362,396
	Totals	\$50,011,299	\$9,727,868	\$59,739,167