

**CALIFORNIA COMMUNITY COLLEGES
CHANCELLOR'S OFFICE**

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August 5, 2016

TO: Chief Executive Officers
Chief Instructional Officers
Chief Student Services Officers
Chief Business Officers

FROM: Mario Rodriguez
Vice Chancellor, Finance and Facilities

SUBJECT: Strong Workforce Program College and Region Allocations for 2016-17

The 2016-17 Budget provided \$200 million for the Strong Workforce Program to improve the quality and increase the quantity of career technical education (CTE) provided by our system. A corresponding trailer bill required the Chancellor's Office to allocate at least 95% of these funds to regions and districts based on the following three factors:

- Job openings
- Unemployed adults
- CTE full-time equivalent students

Attachment A includes a breakdown of what each region's and district's allocations will be for the current fiscal year. These allocations will be approved at the September 19th meeting of the Board of Governors.

If you have any questions, please contact me at (916) 324-9508 or mrodriguez@ccco.edu.

Attachment A

**Strong Workforce Program
Region and District Allocations
2016-17**

District	Region	District	Total	District	Region	District	Total	District	Region	District	Total
Cabrillo		867,486		Barstow		204,128		Butte		968,729	
Chabot-Las Positas		1,981,902		Chaffey		2,172,129		Feather River		103,023	
Contra Costa		3,250,714		Copper Mt.		144,525		Lake Tahoe		148,154	
Foothill-Deanza		1,799,581		Desert		1,083,030		Lassen		145,489	
Gavilan		639,561		Mt. San Jacinto		1,813,511		Los Rios		5,158,231	
Hartnell		850,472		Palo Verde		234,242		Mendocino-Lake		293,167	
Marin		579,287		Riverside		2,918,223		Redwoods		518,190	
Monterey Peninsula		444,402		San Bernardino		1,770,527		Shasta-Tehama-Trinity		753,184	
Napa Valley		459,874		Victor Valley		1,215,020		Sierra		1,267,413	
Ohlone		666,609		Inland Empire & Desert	7,703,557	11,555,336	19,258,893	Siskiyou		218,885	
Peralta		2,156,948						Yuba		881,803	
San Francisco		2,729,009		Cerritos		1,572,942		Sacramento & Far North	6,970,845	10,456,268	17,427,113
San Jose-Evergreen		2,229,959		Citrus		785,655					
San Mateo		2,076,866		Compton		716,398		Grossmont-Cuyamaca		1,326,665	
Solano		1,416,804		El Camino		1,554,414		Imperial		683,551	
Sonoma		1,641,874		Glendale		873,733		Mira Costa		975,566	
West Valley-Mission		1,222,503		Long Beach		1,701,307		Palomar		2,072,427	
Bay Area	16,675,900	25,013,851	41,689,751	Los Angeles		14,712,502		San Diego		3,412,913	
				Mt. San Antonio		2,493,730		Southwestern		1,435,134	
Kern		2,500,947		Pasadena Area		1,444,357		San Diego & Imperial	6,604,171	9,906,256	16,510,426
Merced		832,791		Rio Hondo		1,220,672					
San Joaquin Delta		2,149,646		Santa Monica		871,012		Allan Hancock		762,297	
Sequoias		999,157		Los Angeles	18,631,147	27,946,721	46,577,868	Antelope Valley		1,171,947	
State Center		2,954,745						San Luis Obispo		681,863	
West Hills		362,836		Coast		2,414,498		Santa Barbara		750,985	
West Kern		130,120		North Orange County		3,741,971		Santa Clarita		919,811	
Yosemite		1,738,829		Rancho Santiago		2,468,508		Ventura		2,054,420	
Central Valley	7,779,382	11,669,072	19,448,454	South Orange		2,486,197		South Central	4,227,548	6,341,322	10,568,870
				Orange County	7,407,450	11,111,175	18,518,624				