

**California Community Colleges**  
**2017-18 Physical Plant and Instructional Support**  
**Allocations by District**

**2017-18 PPIS Allocations (REVISED)**

based on 2016-17 P2 Total Actual Resident FTES

<b>Allocation</b>	<b>Revised Allocation</b>
<b>\$ 76,859,000.00</b>	<b>\$ 69,859,000.00</b>

District	Percent of FTES	FY 2017-18 PPIS Allocations	FY 2017-18 PPIS Revised Allocations
Allan Hancock CCD	0.883%	\$ 678,361.00	\$ 616,579.00
Antelope Valley CCD	1.027%	\$ 789,520.00	\$ 717,614.00
Barstow CCD	0.223%	\$ 171,022.00	\$ 155,446.00
Butte-Glenn CCD	0.877%	\$ 673,868.00	\$ 612,495.00
Cabrillo CCD	0.917%	\$ 704,473.00	\$ 640,312.00
Cerritos CCD	1.476%	\$ 1,134,287.00	\$ 1,030,981.00
Chabot-Las Positas CCD	1.370%	\$ 1,052,584.00	\$ 956,719.00
Chaffey CCD	1.457%	\$ 1,119,701.00	\$ 1,017,723.00
Citrus CCD	1.045%	\$ 803,237.00	\$ 730,082.00
Coast CCD	2.680%	\$ 2,059,701.00	\$ 1,872,112.00
Compton CCD	0.451%	\$ 346,810.00	\$ 315,224.00
Contra Costa CCD	2.352%	\$ 1,807,812.00	\$ 1,643,164.00
Copper Mountain CCD	0.130%	\$ 100,114.00	\$ 90,996.00
Desert CCD	0.805%	\$ 618,561.00	\$ 562,225.00
El Camino CCD	1.577%	\$ 1,211,890.00	\$ 1,101,516.00
Feather River CCD	0.143%	\$ 109,910.00	\$ 99,900.00
Foothill-DeAnza CCD	2.289%	\$ 1,759,090.00	\$ 1,598,879.00
Gavilan CCD	0.467%	\$ 359,108.00	\$ 326,402.00
Glendale CCD	1.369%	\$ 1,052,565.00	\$ 956,702.00
Grossmont-Cuyamaca CCD	1.685%	\$ 1,295,309.00	\$ 1,177,338.00
Hartnell CCD	0.648%	\$ 498,386.00	\$ 452,995.00
Imperial CCD	0.597%	\$ 458,669.00	\$ 416,895.00
Kern CCD	1.914%	\$ 1,471,425.00	\$ 1,337,414.00
Lake Tahoe CCD	0.153%	\$ 117,884.00	\$ 107,147.00
Lassen CCD	0.150%	\$ 115,151.00	\$ 104,664.00
Long Beach CCD	1.831%	\$ 1,407,062.00	\$ 1,278,912.00
Los Angeles CCD	9.482%	\$ 7,287,683.00	\$ 6,623,951.00
Los Rios CCD	4.624%	\$ 3,554,197.00	\$ 3,230,496.00
Marin CCD	0.327%	\$ 251,017.00	\$ 228,155.00
Mendocino-Lake CCD	0.273%	\$ 209,450.00	\$ 190,374.00
Merced CCD	0.842%	\$ 646,869.00	\$ 587,955.00
Mira Costa CCD	0.930%	\$ 714,602.00	\$ 649,519.00
Monterey Peninsula CCD	0.590%	\$ 453,828.00	\$ 412,496.00
Mt. San Antonio CCD	2.727%	\$ 2,095,794.00	\$ 1,904,918.00
Mt. San Jacinto CCD	1.076%	\$ 826,883.00	\$ 751,574.00
Napa Valley CCD	0.478%	\$ 367,002.00	\$ 333,577.00
North Orange County CCD	3.062%	\$ 2,353,634.00	\$ 2,139,275.00
Ohlone CCD	0.717%	\$ 551,339.00	\$ 501,126.00
Palo Verde CCD	0.183%	\$ 140,544.00	\$ 127,743.00
Palomar CCD	1.596%	\$ 1,226,650.00	\$ 1,114,931.00
Pasadena Area CCD	2.114%	\$ 1,624,661.00	\$ 1,476,694.00
Peralta CCD	1.566%	\$ 1,203,925.00	\$ 1,094,277.00
Rancho Santiago CCD	2.549%	\$ 1,959,504.00	\$ 1,781,041.00
Redwoods CCD	0.350%	\$ 268,845.00	\$ 244,360.00
Rio Hondo CCD	1.086%	\$ 834,873.00	\$ 758,836.00
Riverside CCD	2.556%	\$ 1,964,480.00	\$ 1,785,563.00
San Bernardino CCD	1.390%	\$ 1,067,967.00	\$ 970,701.00
San Diego CCD	3.879%	\$ 2,981,390.00	\$ 2,709,857.00
San Francisco CCD	1.795%	\$ 1,379,458.00	\$ 1,253,822.00
San Joaquin Delta CCD	1.178%	\$ 905,377.00	\$ 822,919.00
San Jose-Evergreen CCD	1.051%	\$ 807,942.00	\$ 734,358.00
San Luis Obispo County CCD	0.643%	\$ 493,932.00	\$ 448,947.00
San Mateo County CCD	1.456%	\$ 1,118,948.00	\$ 1,017,038.00

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District	Percent of FTES	FY 2017-18 PPIS Allocations	FY 2017-18 PPIS Revised Allocations
Santa Barbara CCD	1.084%	\$ 833,326.00	\$ 757,430.00
Santa Clarita CCD	1.448%	\$ 1,112,751.00	\$ 1,011,406.00
Santa Monica CCD	1.892%	\$ 1,453,987.00	\$ 1,321,564.00
Sequoias CCD	0.853%	\$ 655,613.00	\$ 595,902.00
Shasta-Tehama-Trinity CCD	0.634%	\$ 487,578.00	\$ 443,172.00
Sierra CCD	1.234%	\$ 948,723.00	\$ 862,317.00
Siskiyou CCD	0.238%	\$ 182,618.00	\$ 165,986.00
Solano County CCD	0.637%	\$ 489,831.00	\$ 445,219.00
Sonoma County CCD	1.477%	\$ 1,135,208.00	\$ 1,031,818.00
South Orange County CCD	2.407%	\$ 1,850,263.00	\$ 1,681,749.00
Southwestern CCD	1.374%	\$ 1,056,169.00	\$ 959,977.00
State Center CCD	2.596%	\$ 1,995,583.00	\$ 1,813,833.00
Ventura County CCD	2.238%	\$ 1,720,262.00	\$ 1,563,587.00
Victor Valley CCD	0.835%	\$ 641,811.00	\$ 583,358.00
West Hills CCD	0.485%	\$ 372,507.00	\$ 338,581.00
West Kern CCD	0.233%	\$ 178,804.00	\$ 162,519.00
West Valley-Mission CCD	1.181%	\$ 908,024.00	\$ 825,325.00
Yosemite CCD	1.447%	\$ 1,112,150.00	\$ 1,010,860.00
Yuba CCD	0.672%	\$ 516,498.00	\$ 469,458.00
<b>Totals</b>	<b>100.000%</b>	<b>\$ 76,859,000.00</b>	<b>\$ 69,859,000.00</b>

Category	District to State	Project Limit
<b>Scheduled Maintenance/Special Repairs</b>	No Match Requirement	\$656,000
<b>Hazardous Substance Abatement</b>	No Match Requirement	\$656,000
<b>Architectural Barrier Removal</b>	No Match Requirement	\$656,000
<b>Seismic Retrofit</b>	No Match Requirement	\$656,000
<b>Water Conservation</b>	No Match Requirement	\$656,000
<b>Instructional Equipment</b>	No Match Requirement	See Guidelines

**\*State Controller's Office has confirmed that the budget allows for 2 years to encumber and 2 years to expend. For the 2017-18 Budget Act, the encumbrance date is June 30, 2019 and the expenditure date is June 30, 2021.**