

**California Community Colleges**  
**2017-18 Physical Plant and Instructional Support**  
**Allocations by District**

**2017-18 PPIS Allocations**

based on 2016-17 P2 Total Actual Resident FTES

<b>Allocation</b>	
<b>\$</b>	<b>76,859,000.00</b>

District	Percent of FTES		FY 2017-18 PPIS Allocations
Allan Hancock CCD	0.883%	\$	678,361.00
Antelope Valley CCD	1.027%	\$	789,520.00
Barstow CCD	0.223%	\$	171,022.00
Butte-Glenn CCD	0.877%	\$	673,868.00
Cabrillo CCD	0.917%	\$	704,473.00
Cerritos CCD	1.476%	\$	1,134,287.00
Chabot-Las Positas CCD	1.370%	\$	1,052,584.00
Chaffey CCD	1.457%	\$	1,119,701.00
Citrus CCD	1.045%	\$	803,237.00
Coast CCD	2.680%	\$	2,059,701.00
Compton CCD	0.451%	\$	346,810.00
Contra Costa CCD	2.352%	\$	1,807,812.00
Copper Mountain CCD	0.130%	\$	100,114.00
Desert CCD	0.805%	\$	618,561.00
El Camino CCD	1.577%	\$	1,211,890.00
Feather River CCD	0.143%	\$	109,910.00
Foothill-DeAnza CCD	2.289%	\$	1,759,090.00
Gavilan CCD	0.467%	\$	359,108.00
Glendale CCD	1.369%	\$	1,052,565.00
Grossmont-Cuyamaca CCD	1.685%	\$	1,295,309.00
Hartnell CCD	0.648%	\$	498,386.00
Imperial CCD	0.597%	\$	458,669.00
Kern CCD	1.914%	\$	1,471,425.00
Lake Tahoe CCD	0.153%	\$	117,884.00
Lassen CCD	0.150%	\$	115,151.00
Long Beach CCD	1.831%	\$	1,407,062.00
Los Angeles CCD	9.482%	\$	7,287,683.00
Los Rios CCD	4.624%	\$	3,554,197.00
Marin CCD	0.327%	\$	251,017.00
Mendocino-Lake CCD	0.273%	\$	209,450.00
Merced CCD	0.842%	\$	646,869.00
Mira Costa CCD	0.930%	\$	714,602.00
Monterey Peninsula CCD	0.590%	\$	453,828.00

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Mt. San Antonio CCD	2.727%	\$	2,095,794.00
Mt. San Jacinto CCD	1.076%	\$	826,883.00
Napa Valley CCD	0.478%	\$	367,002.00
North Orange County CCD	3.062%	\$	2,353,634.00
Ohlone CCD	0.717%	\$	551,339.00
Palo Verde CCD	0.183%	\$	140,544.00
Palomar CCD	1.596%	\$	1,226,650.00
Pasadena Area CCD	2.114%	\$	1,624,661.00
Peralta CCD	1.566%	\$	1,203,925.00
Rancho Santiago CCD	2.549%	\$	1,959,504.00
Redwoods CCD	0.350%	\$	268,845.00
Rio Hondo CCD	1.086%	\$	834,873.00
Riverside CCD	2.556%	\$	1,964,480.00
San Bernardino CCD	1.390%	\$	1,067,967.00
San Diego CCD	3.879%	\$	2,981,390.00
San Francisco CCD	1.795%	\$	1,379,458.00
San Joaquin Delta CCD	1.178%	\$	905,377.00
San Jose-Evergreen CCD	1.051%	\$	807,942.00
San Luis Obispo County CCD	0.643%	\$	493,932.00
San Mateo County CCD	1.456%	\$	1,118,948.00
Santa Barbara CCD	1.084%	\$	833,326.00
Santa Clarita CCD	1.448%	\$	1,112,751.00
Santa Monica CCD	1.892%	\$	1,453,987.00
Sequoias CCD	0.853%	\$	655,613.00
Shasta-Tehama-Trinity CCD	0.634%	\$	487,578.00
Sierra CCD	1.234%	\$	948,723.00
Siskiyou CCD	0.238%	\$	182,618.00
Solano County CCD	0.637%	\$	489,831.00
Sonoma County CCD	1.477%	\$	1,135,208.00
South Orange County CCD	2.407%	\$	1,850,263.00
Southwestern CCD	1.374%	\$	1,056,169.00
State Center CCD	2.596%	\$	1,995,583.00
Ventura County CCD	2.238%	\$	1,720,262.00

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Victor Valley CCD	0.835%	\$	641,811.00
West Hills CCD	0.485%	\$	372,507.00
West Kern CCD	0.233%	\$	178,804.00
West Valley-Mission CCD	1.181%	\$	908,024.00
Yosemite CCD	1.447%	\$	1,112,150.00
Yuba CCD	0.672%	\$	516,498.00
<b>Totals</b>	<b>100.000%</b>	<b>\$</b>	<b>76,859,000.00</b>

Category	District to State	Project Limit
<b>Scheduled Maintenance/Special Repairs</b>	No Match Requirement	\$656,000
<b>Hazardous Substance Abatement</b>	No Match Requirement	\$656,000
<b>Architectural Barrier Removal</b>	No Match Requirement	\$656,000
<b>Seismic Retrofit</b>	No Match Requirement	\$656,000
<b>Water Conservation</b>	No Match Requirement	\$656,000
<b>Instructional Equipment</b>	No Match Requirement	See Guidelines

\*The 2017-18 Budget Act states that the districts have an encumbrance date of June 30, 2019.