

California Community Colleges
2015-16 Proposition 39 Energy Efficiency and
Renewable Generation Estimated Project Allocations by District

FY 2015-16 Estimated Project Allocations
based on 2013-14 P2 Funded FTES

FY 14/15 Allocation	FY 15/16 Allocation*
\$ 31,595,000	\$ 25,276,000

District	FY 2013 - 14 P2 FTES	Percent of FTES	FY 2014-15 Project Allocations	FY 2015-16 Estimated Allocations*
Allan Hancock CCD	9,501.05	0.848%	\$ 267,805	\$ 214,244
Antelope Valley CCD	11,095.65	0.990%	\$ 312,751	\$ 250,201
Barstow CCD	2,511.06	0.224%	\$ 70,779	\$ 56,623
Butte-Glenn CCD	11,095.67	0.990%	\$ 312,752	\$ 250,202
Cabrillo CCD	10,233.11	0.913%	\$ 288,439	\$ 230,751
Cerritos CCD	16,807.88	1.499%	\$ 473,761	\$ 379,009
Chabot-Las Positas CCD	16,296.82	1.454%	\$ 459,356	\$ 367,485
Chaffey CCD	14,333.74	1.279%	\$ 404,023	\$ 323,218
Citrus CCD	11,347.27	1.012%	\$ 319,844	\$ 255,875
Coast CCD	32,616.01	2.910%	\$ 919,343	\$ 735,474
Compton CCD	6,060.00	0.541%	\$ 170,812	\$ 136,650
Contra Costa CCD	27,045.26	2.413%	\$ 762,321	\$ 609,857
Copper Mountain CCD	1,479.82	0.132%	\$ 41,711	\$ 33,369
Desert CCD	7,464.21	0.666%	\$ 210,393	\$ 168,314
El Camino CCD	18,470.00	1.648%	\$ 520,611	\$ 416,489
Feather River CCD	1,597.79	0.143%	\$ 45,037	\$ 36,030
Foothill-DeAnza CCD	27,160.01	2.423%	\$ 765,555	\$ 612,444
Gavilan CCD	5,360.39	0.478%	\$ 151,093	\$ 120,874
Glendale CCD	15,198.96	1.356%	\$ 428,411	\$ 342,729
Grossmont-Cuyamaca CCD	17,859.86	1.593%	\$ 503,413	\$ 402,730
Hartnell CCD	6,861.07	0.612%	\$ 193,392	\$ 154,714
Imperial CCD	6,625.00	0.591%	\$ 186,738	\$ 149,390
Kern CCD	18,746.11	1.672%	\$ 528,394	\$ 422,715
Lake Tahoe CCD	1,695.47	0.151%	\$ 47,790	\$ 38,232
Lassen CCD	1,627.04	0.145%	\$ 45,861	\$ 36,689
Long Beach CCD	19,909.00	1.776%	\$ 561,172	\$ 448,938
Los Angeles CCD	101,550.16	9.060%	\$ 2,862,377	\$ 2,289,900
Los Rios CCD	50,231.59	4.481%	\$ 1,415,870	\$ 1,132,696
Marin CCD	4,376.46	0.390%	\$ 123,359	\$ 98,687
Mendocino-Lake CCD	2,345.20	0.209%	\$ 66,104	\$ 52,883
Merced CCD	9,556.59	0.853%	\$ 269,370	\$ 215,496
Mira Costa CCD	10,493.34	0.936%	\$ 295,774	\$ 236,619
Monterey Peninsula CCD	6,659.94	0.594%	\$ 187,723	\$ 150,178
Mt. San Antonio CCD	29,686.78	2.648%	\$ 836,777	\$ 669,422
Mt. San Jacinto CCD	10,796.57	0.963%	\$ 304,321	\$ 243,457
Napa Valley CCD	5,541.60	0.494%	\$ 156,200	\$ 124,960
North Orange County CCD	35,280.85	3.148%	\$ 994,456	\$ 795,565
Ohlone CCD	7,888.55	0.704%	\$ 222,353	\$ 177,882

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Palo Verde CCD	1,402.28	0.125%	\$ 39,526	\$ 31,621
Palomar CCD	18,890.21	1.685%	\$ 532,456	\$ 425,965
Pasadena Area CCD	21,341.38	1.904%	\$ 601,546	\$ 481,237
Peralta CCD	17,927.00	1.599%	\$ 505,306	\$ 404,245
Rancho Santiago CCD	28,952.14	2.583%	\$ 816,070	\$ 652,856
Redwoods CCD	3,761.21	0.336%	\$ 106,017	\$ 84,814
Rio Hondo CCD	12,678.01	1.131%	\$ 357,353	\$ 285,882
Riverside CCD	26,493.28	2.364%	\$ 746,762	\$ 597,410
San Bernardino CCD	14,500.30	1.294%	\$ 408,718	\$ 326,974
San Diego CCD	42,076.27	3.754%	\$ 1,185,998	\$ 948,798
San Francisco CCD	26,091.99	2.328%	\$ 735,451	\$ 588,361
San Joaquin Delta CCD	15,471.89	1.380%	\$ 436,104	\$ 348,883
San Jose-Evergreen CCD	12,881.94	1.149%	\$ 363,101	\$ 290,481
San Luis Obispo County CCD	8,400.00	0.749%	\$ 236,770	\$ 189,416
San Mateo County CCD	18,901.56	1.686%	\$ 532,775	\$ 426,220
Santa Barbara CCD	13,328.51	1.189%	\$ 375,689	\$ 300,551
Santa Clarita CCD	15,254.34	1.361%	\$ 429,972	\$ 343,978
Santa Monica CCD	21,511.11	1.919%	\$ 606,330	\$ 485,064
Sequoias CCD	9,003.24	0.803%	\$ 253,773	\$ 203,018
Shasta-Tehama-Trinity CCD	6,779.53	0.605%	\$ 191,094	\$ 152,875
Sierra CCD	14,507.03	1.294%	\$ 408,908	\$ 327,126
Siskiyou CCD	2,348.66	0.210%	\$ 66,201	\$ 52,961
Solano County CCD	8,500.65	0.758%	\$ 239,607	\$ 191,686
Sonoma County CCD	19,836.79	1.770%	\$ 559,137	\$ 447,310
South Orange County CCD	24,864.90	2.218%	\$ 700,863	\$ 560,690
Southwestern CCD	15,072.00	1.345%	\$ 424,832	\$ 339,866
State Center CCD	26,488.01	2.363%	\$ 746,614	\$ 597,291
Ventura County CCD	25,460.63	2.271%	\$ 717,655	\$ 574,124
Victor Valley CCD	9,462.34	0.844%	\$ 266,714	\$ 213,371
West Hills CCD	5,200.03	0.464%	\$ 146,572	\$ 117,258
West Kern CCD	2,540.08	0.227%	\$ 71,597	\$ 57,278
West Valley-Mission CCD	14,315.26	1.277%	\$ 403,502	\$ 322,802
Yosemite CCD	16,643.62	1.485%	\$ 469,131	\$ 375,305
Yuba CCD	6,620.63	0.591%	\$ 186,615	\$ 149,292
Totals	1,120,912.70	100.000%	\$ 31,595,000	\$ 25,276,000

* FY 2015-16 apportionment estimated at 80% of FY 14-15 apportionment.