

MEMORANDUM

September 26, 2019

Apportionments 19-01 | Via Website

TO: Chief Executive Officers Chief Business Officers District Staff

FROM: Apportionments, Fiscal Services Unit

College Finance and Facilities Planning Division

RE: 2019-20 Advance Apportionment, September 2019 Revision

The exhibits for the September revision of the 2019-20 advance apportionment for the community college districts are available on the Chancellor's Office's <u>website</u>. For support with any issues obtaining needed information, please email apportionments@cccco.edu.

2019-2020 EXHIBITS

The available 2019-20 exhibits are:

- Exhibit A: District Apportionments and Payments by Program
- Exhibit B-4: Monthly Payment by County and District

HIGHLIGHTS

The following modifications were made for three programs.

- Equal Employment Opportunity. Funding for this program was adjusted to allocate \$45,000 to Citrus Community College District. Contact Tanya Bosch at tbosch@cccco.edu or at (916) 445-4826 for additional information.
- Guided Pathways. Funding for this program is being adjusted to allocate in
 September 2019 rather than in the second half of the fiscal year to meet

programmatic needs. Contact Barbara Lezon at blezon@cccco.edu or at (916) 323-5275 for additional information.

• **Student Success Completion Grant.** Funding for this program is being adjusted to reflect full disbursement in September 2019 rather than through the standard apportionment schedule to meet programmatic needs. Contact Ruby Nieto at rnieto@cccco.edu or at (916) 622-4300 for additional information.