November 21, 2021

The Honorable Gavin Newsom  
Governor of California  
State Capitol  
Sacramento, CA 95814

**RE: Report on California Community Colleges Five-Year Capital Outlay Plan for   
2022-23**

Dear Gov. Newsom:

Pursuant to California Government Code sections 13100--13102, the California Community Colleges Chancellor’s Office and the Board of Governors for California Community Colleges (Board of Governors) is pleased to release the 2022-23 Five-Year Capital Outlay Plan report.

The California Community Colleges historically serves approximately 2.1 million students annually at 73 community college districts encompassing 116 colleges, 81 approved off-campus centers and 24 separately reported district offices across California. The estimated fall enrollment of 1.6 million students in 2022-23 guides this Five-Year Plan. The Chancellor’s Office expects enrollment to grow to an estimated 1.7 million students in 2026-27, an increase of approximately 78,000 students. The Chancellor’s Office calculates enrollment projections and provides this data to districts for utilization in the districts’ five-year construction plans.

To support community college districts grow and improve their educational facilities, the Facilities Planning Unit of the California Community Colleges Chancellor’s Office annually reviews and approves local Five-Year Capital Outlay plans as part of the Capital Outlay grant application process. The Facilities Planning Unit also works alongside the Board of Governors to develop an annual systemwide Five-Year Capital Outlay Plan Pursuant to California Regulation and Education Code.

The Five-Year Capital Outlay Plan is presented to the California Legislature in conjunction with the Governor’s Budget, and it clarifies statewide needs and priorities of the California Community Colleges. We believe that proper educational facilities play a vital role in supporting the goals and commitments outlined in the Vision for Success, our system’s framework for improving student outcomes. While the 2022-23 Five-Year Capital Outlay Plan offers important technical information about statewide community college facilities planning and priorities, it also demonstrates our intent to provide our students with the best possible educational learning environment.

If you have any further questions on this report, please contact Vice Chancellor for Finance and Facilities Planning Lizette Navarette at lnavarette@cccco.edu.

Sincerely,

Eloy Ortiz Oakley  
Chancellor

Enclosure: Report

REPORT TITLE

Prepared By

**California Community Colleges Chancellor’s Office**College Finance and Facilities Planning Division

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