



California Community Colleges

Fiscal & Policy Webinar

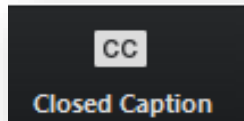
December 8, 2022

Housekeeping Announcements

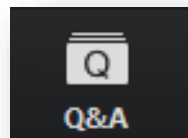


This presentation is being recorded.

Located on the tool bar at the bottom of your screen:



Read live captions.



Enter questions for the presenters and read their responses.



Agenda

December 8, 2022

- **Welcome**
 - Vice Chancellor David O'Brien
- **Overview of Fiscal Outlook**
 - Vice Chancellor David O'Brien
- **Overview of Affordable Student Housing – Round Two Grants**
 - Interim Deputy Chancellor Lizette Navarette
 - Director of Facilities Hoang Nguyen
 - Facilities Specialist Ronnie Slimp
- **Update on Part-Time Faculty Health**
 - Vice Chancellor Wrenna Finche
- **Closing**
 - Vice Chancellor Wrenna Finche



Overview of LAO Fiscal Outlook

LAO Fiscal Outlook for 2023-24

- Annually, the Legislative Analyst's Office (LAO) releases the annual report, California's Fiscal Outlook.
- The report provides an insight into the economic conditions shaping the 2023-24 state budget and sets expectations in advance of the Governor's budget release in January.
- This year's report warned that the state faces a \$25 billion budget deficit in 2023-24 and described how continued inflation present further threats of a recession

LAO Fiscal Outlook for 2023-24 - CCC

- For California Community Colleges, the LAO estimates the minimum guarantee in 2023-24 to be \$108.2 billion.
- This is 2% below (or \$2.2 billion) below the 2022-23 (current fiscal year) enacted budget level.
- However, despite this drop, \$7.6 billion may be available to provide increases for school and community college programs.
 - This funding is available due to three key adjustments:
 - removing one-time costs,
 - reducing expenditures to reflect student attendance changes, and
 - making a required withdrawal from the Proposition 98 Reserve.

LAO Fiscal Outlook for 2023-24 - CCC

- For 2023-24, the LAO estimates the statutory cost-of-living-adjustment (COLA) rate at 8.73% —the highest since 1979-80.
- Compared with the estimates made in June 2022, the LAO estimates the guarantee is down \$204 million in 2021-22 and \$5.4 billion in 2022-23.
- In the recommendation, the LAO emphasized the importance of less spending and the need to address the current budget problem with structural adjustments and not with budget reserves.



The CCC Affordable Student Housing Movement

Update on Round 2 Grant Process

CCC Focus on Affordable Student Housing

- Addressing students' housing challenges is necessary to ensure our support ecosystems include the economic stability component of the social determinants of educational success framework.
- Investment made by the Governor and Legislature in affordable student housing will allow CCC to not only double the number of student housing beds in the system but to **center equity and affordability** in our housing efforts.
- The program, with the purpose of providing affordable, low-cost housing options for college students in California



Guiding Question:

How do we ensure affordable housing is a means to support equitable student success?

Affordable Student Housing Taskforce Objectives

Deliverables:

1. By May 2022, make preliminary recommendations to the Board of Governors on a broad mission statement for a comprehensive and effectively structured students housing program for California Community Colleges.
2. By November 2022, make recommendations to define a clear program structure for affordable student housing within the system; create minimum standards for affordable student housing across the system; and identify technical assistance and professional development supports for the successful local implementation of student housing programs.

Mission

For California Community Colleges, the Affordable Student Housing agenda is grounded in principles of student equity, affordability, access, student-centered design, holistic supports, and district adaptability to student needs. Guided by these principles, the mission of the Affordable Student Housing program is to advance:

- **EQUITY.** Examine disproportionate impacts and design to meet the needs and long-term success of students most adversely affected.
- **AFFORDABILITY.** Commit to housing that advances college access and affordability for students with the greatest economic need.
- **ADDRESS HOUSING SHORTAGES.** Community colleges are an important partner and can play a key role in reducing state- and community-wide housing shortages that hinder social and economic progress.
- **FISCAL SUSTAINABILITY.** Plan for and support the long-term quality and viability of affordable student housing at colleges and communities where a need exists and can be supported.
- **STUDENT-CENTERED DESIGN.** Recognize that affordable student housing cannot exist in isolation from holistic supports and interventions – such as basic needs, financial aid, transportation, social services, campus culture, and learning supports for success.

Taskforce Report Areas

Background

Mission

Affordability

Total Cost of Lifetime Ownership

Integrated Support Services

Data

Proposed Regulation Changes

Affordable Student Housing Grant Program

In 2021, Senate Bill 169 passed by Legislature

SB 169 established the Higher Education Student Housing Grant Program

Provide affordable, low-cost housing options for public postsecondary students

\$2 billion state investment in affordable student housing

\$1 billion dedicated to California Community Colleges

Round 1 - Recap

AB 183 Higher Education Trailer Bill

\$546.7 M to be allocated to for construction grants

- 11 projects
- 1 intersegmental project

\$17.9 M to be allocated for planning grants

- 70 grants

Chancellor's Office – Administration

In 2022, Assembly Bill 183 Higher Education trailer bill and AB 190 Higher Education budget trailer bill approved

Chancellor's Office is now the administering entity

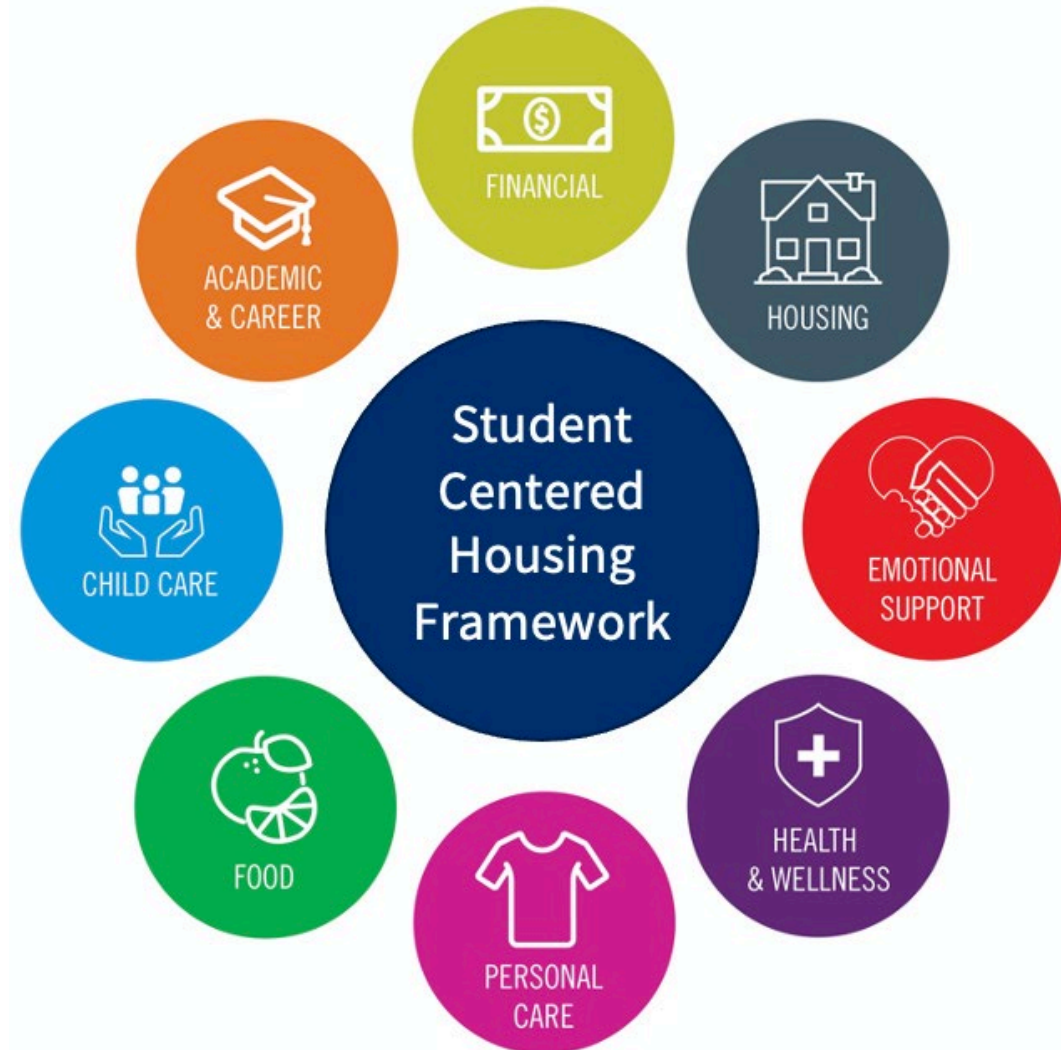
Approved construction, intersegmental, and planning grants

Added reporting requirements for the student housing program

Round 2 Grant Process

New Elements

- **Supplemental Application with request for Integrated Student Supports**
- **Total Cost of Ownership Calculator**
- **Student Housing Template**
- **Student Housing Scoring Rubric**



Affordable Student Housing – Funding Process

- Grant funding moving forward through the Apportionment process
- Funds issued started in October
- Funding breakout:
 - Student housing - Construction
 - Student housing - Planning
 - Student housing - Intersegmental

Affordable Student Housing Grant Application Process

- Student Housing Application Process Memo
- Student Housing District Funding Allocation
- DF-151 COBCP Student Housing Grant
- CCC Student Housing Grant – Supplemental Application
- Student Housing Template
- CCC ASH Total Cost of Ownership Calculator
- ASH Student Housing Scoring Rubric

Application Timeline

January 25, 2023

- Round Two construction grant applications are due.

Summer 2023

- Round Two construction applications will be considered and may be awarded in the 2023-24 state budget.

July 3, 2023

- Round Three construction grant application are due.

Summer 2024

- Round Three construction applications will be considered and may be awarded in the 2024-25 state budget.

Student Housing Application Package

Requirements	
Title Page	JCAF 32 – Cost Summary
Student Housing Checklist	JCAF 33 – Group 2 Equipment Cost
Approval Page – Student Housing Proposal	Board of Governors Energy and Sustainability Policy
DF-151 Capital Outlay Budget Change Proposal	Pre-schematic Plans – Campus plot, site, and floor plans and exterior elevations
Higher Education Housing Grant Program Supplemental Application form	CEQA – California Environmental Quality Act
Project costs set at California Construction Cost Index (CCCI) 8903 and Equipment Price Index (EPI) 4671	<i>SB 886 (2022) documents for CEQA exemption</i>
JCAF 31 – Analysis of Building Space Use	Justification of Additional Costs (as needed)
Quantities and Unit Costs supporting the JCAF 32 (architect's project costs)	Total Cost of Ownership (Recommended)

Student Housing Application

- DF-151 Capital Outlay Budget Change Proposal
 - Revised form from prior year
 - Total mid-point construction cost
 - Project description and scope
 - Justification
- Supplemental Application
 - Revised to include new data metrics
 - Forms the basis of the new reporting requirements

Student Housing Application

- Student Housing Template
 - Approval page
 - Quantities and Unit Costs
 - JCAF 31 – Building space
 - JCAF 32 - Midpoint
 - JCAF 33 – Equipment
- Affordable Student Housing Scoring Rubric
 - Prescribed
 - Administrative

Application Review and Award Selection

- Affordable Student Housing Unit will review Round Two and Three grant applications
- Applications and project scores will be shared with the DOF
- California Legislature has final authority
 - Will include appropriations for successful applicants in the annual Budget Act
- **Submit** applications to studenthousing@cccoco.edu

Total Cost of Ownership Calculator

About TCO Calculator

This tool provides an estimate of the long-term ownership of student housing facilities and programs by assessing:

- A comprehensive list of potential revenues and expenses separated by categories
- The time value of money associated with revenues and expenses
- Provides a balance of revenues and expenses to identify net total cost of ownership
- Completely customizable

Total Cost of Ownership Calculator - Summary

- Pulls financial data from the Revenues and Expenditures tabs
- Summarizes
 - Estimated revenue
 - Lifetime estimated expenses
 - Net Total
- Customizable

California Community Colleges, Affordable Student Housing Total Cost of Ownership Calculator – Summary*

Revenue		Lifetime Estimated Revenue
Category 1 - Federal Revenue (i.e., Federal Grants)		
	Revenue Category 1 Subtotal	\$ 10,100,000.00
Category 2 - State Revenue (i.e., State Grants)		
	Revenue Category 2 Subtotal	\$ 791,000.00
Category 3 - Local Revenue (i.e., Bond Funding)		
	Revenue Category 3 Subtotal	\$ 14,833,705.14
Category 4 - Rental Income		
	Revenue Category 4 Subtotal	\$ 43,919,350.52
Category 5 - Campus Income		
	Revenue Category 5 Revenue	\$ 51,428,809.68
Category 6 - Other		
	Revenue Category 6 Subtotal	\$ 12,010,000.00
	Revenue Grand Total	\$ 133,082,865.34
Expenses		Lifetime Estimated Expenses
Development, Planning, Design, and Select Construction Hard Costs		
	Development, Planning, Design, and Select Construction Hard Costs Subtotal	\$ 26,876,000.00
Property Management Consultation		
	Consultation and Other Contracted Services Subtotal	\$ 2,990,168.42
District Personnel Expenses (Salary/Wage, Contract Rate, Benefits, Other Employer Contribution)		
	District Personnel Expenses Subtotal	\$ 50,430,315.78
	Expense Subtotal	\$ 53,420,484.20
	Lifetime Indirect Administrative Expenses	\$ 15,540,530.52
	Lifetime Estimated Expenditures	\$ 144,069,835.77
	Net Amount (Revenue less One-Time Expense & Recurring Expense Total)	\$ (10,986,970.43)

* This table is used as an example; it depicts only a portion of the Affordable Student Housing Total Cost of Ownership Calculator's Summary worksheet.

Total Cost of Ownership Calculator - Revenue

California Community Colleges, Affordable Student Housing Total Cost of Ownership Calculator – Revenue*

Revenue	Estimated One-Time Revenue	Estimated Annual Revenue	Estimated Recurring Revenue (Yrs.)*	Inflation Factor	Present Value of Revenue	Interest Rate on Revenue	Estimated Interest Earned on Revenue	Lifetime Estimated Revenue
Category 1 - Federal Revenue (i.e., Federal Grants)								
U.S. Housing Department of Housing & Urban Development (HUD) Funding	\$ 10,000,000.00	\$ 0	30	3.8%	\$0	1%	\$ 100,000.00	\$ 10,100,000.00
Revenue Type 2		\$ 0	10	3.8%	\$0	1%	-	-
Revenue Category 1 Subtotal	\$ 10,000,000.00	\$ 0			\$0		\$ 100,000.00	\$ 10,100,000.00
Category 2 - State Revenue (i.e., State Grants)								
Higher Education Student Housing Grant Program (Construction)	\$ 77,000,000.00	\$ 0	1	3.8%	\$0	1%	\$ 770,000.00	\$ 77,770,000.00
Transformative Climate Communities Grant	\$ 2,100,000.00	\$ 0	1	3.8%	\$0	1%	\$ 21,000.00	\$ 2,121,000.00
Revenue Category 2 Subtotal	\$ 79,100,000.00	\$ 0			\$0		\$ 791,000.00	\$ 791,000.00
Category 3 - Local Revenue (i.e., Bond Funding)								
Local Housing and Redevelopment Agency	\$ 130,000.00	\$ 0	2	3.8%	\$0	1%	\$ 1,300.00	\$ 131,300.00
Revenue Type 2 (i.e., Proposition Funding)	-	\$ 0	3	3.8%	\$0	1%	-	-
District Foundation	\$ 1,200,000.00	\$ 500,000.00	10	3.8%	\$13,502,405	0%	-	\$ 14,702,405.14

* This table is used as an example; it depicts only a portion of the Affordable Student Housing Total Cost of Ownership Calculator's Revenue worksheet.

Total Cost of Ownership Calculator - Expenditures

California Community Colleges, Affordable Student Housing Total Cost of Ownership Calculator – Expenditures*

- One-time and recurring expenses over lifetime of housing facilities and program
- Time value of money calculations for expenses
- Estimates lifetime expenses
- Customizable

Cost Elements	One-Time/ Initial Expense	Estimated Annual Expense	Life Cycle of Cost Element (Years) (a)	Life Cycles of Cost Element for Housing Facility with 50-Year Useful Life (b)	Total Life Cycle of Cost Element for Housing Facility with 50-Year Lifespan (c=a*b)	Inflation Factor	Present Value of Annual Cost	Lifetime Estimated Cost
One-Time Expenses								
Development, Planning, Design, and Select Construction Hard Costs								
Development and Planning (e.g., land acquisition, pre-design, title fees, legal fees, survey costs, and zoning)	\$ 2,250,000.00							
Facilities Design (e.g., architectural fees, project management, detailed and schematics drawings, preliminary tests, printed materials, review fees, other design development)	\$ 1,900,000.00							
Utilities Service (e.g., water supply, storm drain, piping, trenching, sewer, gas, primary power, secondary feeder, irrigation power)	\$ 2,100,000.00							
Site Development (e.g., all demolition, rough grading, fine grading, excavation, repack soil, other site development)	\$ 650,000.00							
Foundation (e.g., excavation, temporary/ permanent shoring, earth filling, DPC, concrete piles, piers, footings, grade beams, caissons, topping)	\$ 1,800,000.00							
Structural Framing (e.g., columns, shear wall, joists, beams/ girders, trusses, studs, lintel, roof structure, stairs, decking, applied fire proofing)	\$ 10,200,000.00							
Construction Contingency	\$ 5,000,000.00							
Architectural and Engineering Oversight	\$ 990,000.00							
Tests and Inspections (e.g., code compliance, including ADA access compliance)	\$ 750,000.00							
Furniture, Fixtures, and Equipment Design	\$ 86,000.00							
Construction Management and Labor Compliance Program	\$ 1,150,000.00							
Development, Planning, Design, and Select Construction Hard Costs Subtotal	\$ 26,876,000.00	\$ -						
Recurring Expenses								
Select Construction Costs and Housing Facilities Maintenance, Infrastructure								
Plumbing (e.g., underground and aboveground rough in, water line piping, vent piping, backflow preventers, fixtures, drainage/water disposal systems, water closets/ lavatories, sinks, showers, drinking fountains, water heaters)	\$ 4,300,000.00	\$ 20,000	30	1.67	50.00	3.8%	\$546,316	\$ 4,846,315.79
Electrical Equipment (e.g., switchgears/ circuit breakers, wiring, service panels, smoke alarms, standby systems)	\$ 3,600,000.00	\$ 30,000	25	2.00	50.00	3.8%	\$819,474	\$ 4,419,473.68



* This table is used as an example; it depicts only a portion of the Affordable Student Housing Total Cost of Ownership Calculator's Expenditure worksheet.

FUSION – Student Housing Update

FUSION Student Housing team formed

Student Housing module currently in progress

Integrated in the Capital Outlay module

Student housing module to be ready in March 2023 for Round 3



California Community Colleges

Part-Time Faculty Health Insurance Program – FAQs and Survey



Resources

[FS 22-14 – Changes to the Part-Time Faculty Health Insurance Program](#)

[Part-Time Faculty Health Insurance webpage](#) (includes FAQs)

[Compendium of Allocations and Resources](#)

Part-Time Faculty Health Insurance FAQs Program and Eligibility Questions (1 - 5)

1. How do districts determine who is qualified to participate in the Part-Time Faculty Health Insurance Program?

part-time faculty = any faculty member whose teaching assignment equals or exceeds 40% of the cumulative equivalent of a minimum full-time teaching assignment

multidistrict part-time faculty = any faculty member whose total teaching assignments at two or more community college districts equals or exceeds 40% of the cumulative equivalent of a minimum full-time teaching assignment.

If premiums for health insurance are paid by an employer other than a community college district, employee is **not eligible** to participate in the program.

Part-Time Faculty Health Insurance FAQs Program and Eligibility Questions (1 – 5)

2. If the district's collective bargaining agreement provides health insurance to part-time faculty with less than a 40% teaching assignment, can they be claimed for reimbursement through this program?

No. The Education Code requires a teaching assignment that equals or exceeds 40% of a full-time teaching assignment to participate in this program. Districts are not prohibited from providing health insurance to any part-time faculty; however, the district cannot receive reimbursement for payments for the faculty that do not meet the definition in the Education Code.

3. How does a district determine if an individual qualifies as a part-time faculty member, by looking term by term or the academic year in the aggregate?

Statute does not specify a timeframe for determining eligibility and individual insurance providers may have specific eligibility requirements that must be adhered to above and beyond statute and administrative guidance. Districts are not prohibited from determining eligibility by assessing teaching load over the academic year in aggregate.

Part-Time Faculty Health Insurance FAQs Program and Eligibility Questions (1 – 5)

4. What happens if a faculty member falls below part-time faculty status for one term?

Districts may continue to offer part-time faculty health insurance if that faculty member falls below the required 40% threshold for a term. However, the premium paid during that term would not be reimbursable under current law and should not be included on reimbursement claims to the Chancellor's Office, unless the annual aggregate teaching load for that faculty member is equal to or greater than 40%.

5. Are districts required to submit Board Approval of their health insurance program to the Chancellor's Office?

No.

Part-Time Faculty Health Insurance FAQs

Multidistrict P/T Faculty Reimbursement Program

Questions (6 – 13)

6. How does a district calculate their share of reimbursement for a multidistrict part-time faculty?

The district's share of reimbursement may not exceed the proportionate share of the cost of the district's most commonly subscribed family coverage plan. If a district does not offer a family coverage plan to full-time faculty, then the reimbursement may not exceed the proportionate share of the cost of the district's most commonly subscribed plan. The reimbursement amount = $(A \div B) \times C$, where

A = total premium paid by the multidistrict part-time faculty

B = total number of districts in which the multidistrict part-time faculty works

C = percent of health care cost paid by the district toward the total cost of the premium for full-time faculty premiums.

Part-Time Faculty Health Insurance FAQs

Multidistrict P/T Faculty Reimbursement Program

Questions (6 – 13)

7. How will districts determine teaching assignment load for multidistrict part-time faculty?

Districts may require reasonable documentation from a multidistrict part-time faculty member to verify that the faculty member's total cumulative teaching assignments at two or more community college districts equals or exceeds 40% of the cumulative equivalent of a minimum full-time teaching assignment. **The burden of proof is on the multidistrict part-time faculty to provide sufficient verification.** The Chancellor's Office will provide survey templates which may be used and/or customized by districts for this purpose.

8. What is the minimum verification a district should require for multi-district part-time faculty reimbursements?

District may request proof of employment, teaching assignments, and health insurance enrollment and premium paid by the multidistrict part-time faculty.

Part-Time Faculty Health Insurance FAQs

Multidistrict P/T Faculty Reimbursement Program

Questions (6 – 13)

9. How should a district calculate the multidistrict part-time faculty proportionate share of reimbursement if they pay a flat amount instead of a percentage share of cost?

If a district pays a flat amount, that flat amount would be the maximum reimbursement. If the total before applying the percentage is less than the flat amount, the district would reimburse 100% of that total. If the total is more than the flat amount, the district reimburses the flat amount.

10. How will required information be gathered from part-time faculty and how often?

Districts may survey multidistrict part-time faculty and request verification of employment, teaching load, and health insurance premium paid as frequently as each session.

Part-Time Faculty Health Insurance FAQs

Multidistrict P/T Faculty Reimbursement Program

Questions (6 – 13)

11. If a multidistrict part-time faculty works more than 40% teaching assignment in a district that doesn't offer a part-time faculty health insurance program, can they still be considered a multidistrict part-time faculty in the district(s) they work that may have a program offering reimbursements?

Yes. A multidistrict part-time faculty can obtain reimbursement for insurance from any district they work for that is offering it, if their combined cumulative teaching assignment is equal to or greater than 40% of the cumulative equivalent of a minimum full-time teaching assignment.

Part-Time Faculty Health Insurance FAQs

Multidistrict P/T Faculty Reimbursement Program

Questions (6 – 13)

12. What is the multidistrict part-time faculty maximum reimbursements a district can provide if there is no ‘family plan’ offered?

If no ‘family plan’ is offered to full-time faculty, the district may use the district contribution of the most commonly subscribed plan to calculate the maximum reimbursement amount.

13. Can multidistrict part-time faculty participate in a reimbursement program if they only work for a 6-month term?

Districts may offer a reimbursement program to all multidistrict part-time faculty that qualify on an annual aggregate basis.

Part-Time Faculty Health Insurance FAQs

Insurance Options Questions (14 - 18)

14. What can a district do if the health insurance provider is unable to provide term by term adjustments?

Districts could offer a reimbursement program. For example, the part-time faculty could obtain coverage through Covered California and the district would reimburse the faculty up to a set amount. Districts may submit a reimbursement claim for amounts paid through a reimbursement plan for district part-time faculty.

15. Can districts offer part-time faculty a stipend payment in lieu of enrollment in a medical plan?

Stipend payments are not eligible for reimbursement, but there is no prohibition on offering a stipend program to part-time faculty. To be eligible to submit part-time faculty health reimbursement, a district must offer a health insurance plan or reimbursement plan.

16. Would the reimbursement to the employee be considered taxable income?

Districts should consult their Human Resources payroll professionals, legal counsel, and collective bargaining agreements to determine whether a reimbursement to an employee is considered taxable income.

Part-Time Faculty Health Insurance FAQs

Insurance Options Questions (14 - 18)

**17. Is there a minimum period for which districts must provide insurance to part-time faculty?
Can the coverage be short term, or does it have to be full year?**

There is no minimum time frame. Any costs paid for premiums for health insurance coverage of participating faculty during the fiscal year can be claimed for reimbursement, whether the district provided the healthcare for the full year or for individual terms/sessions. Districts should consult with their health insurance provider to determine the provider's eligibility requirements and period of coverage options.

18. Is the Chancellor's Office exploring statewide pooled health insurance options?

Yes. The Chancellor's Office will continue to explore this as an option for the future.

Part-Time Faculty Health Insurance FAQs

Claim Reimbursement Process Questions (19 - 26)

19. When will districts receive the reimbursement?

The P2 apportionment certification will reflect 80% of the total allowable reimbursement based on claims submitted in June. Recalculation apportionment certification will reflect 100% of the total allowable reimbursement.

For example:

- Claims for 2022-23 can be submitted no later than June 1, 2023.
- First disbursement will occur in June 2023
- Final disbursement will occur in February 2024

Part-Time Faculty Health Insurance FAQs

Claim Reimbursement Process Questions (19 - 26)

20. How will the funds be allocated?

First, all participating districts will be allocated up to 50% of the total cost of the premiums paid for the health insurance coverage of participating part-time faculty, multidistrict part-time faculty, and their dependents. If there are not sufficient funds available for the full 50% allocation, the funds will be allocated proportionally based on each district's claimed costs.

If there are remaining funds after the initial allocation, the remaining funds will be allocated proportionally, up to 100% of the total cost of premiums paid, to districts that establish a program pursuant to the following criteria:

- Offers health insurance coverage to all part-time faculty who meet the requirements.
- Offers part-time faculty the same health insurance benefits provided to the full-time faculty at the community college district.
- Limits individual premiums paid by part-time faculty to no more than the actual individual premium paid by full-time faculty in that district.
- Offers health insurance coverage to all multidistrict part-time faculty through a reimbursement program.

Part-Time Faculty Health Insurance FAQs

Claim Reimbursement Process Questions (19 - 26)

21. Does the district have to meet all four of the requirements to receive the full 100% reimbursement?

Yes, the district must meet all four requirements to be eligible for 100% reimbursement. If the district does not meet the four requirements, they remain eligible for a 50% reimbursement.

22. What is considered “offering” health insurance coverage?

“Offering” health insurance coverage means the district has made health insurance coverage available to part-time faculty if they choose to sign up for a plan through the district, or the district has a program in place to reimburse part-time faculty up to a set amount for health insurance coverage that they individually purchase.

Part-Time Faculty Health Insurance FAQs

Claim Reimbursement Process Questions (19 - 26)

23. How does a district determine what is considered “the same health insurance benefits” as full-time faculty?

Health insurance plans offered to part-time faculty should be comparable/equivalent to the plans offered to full-time faculty.

24. At what point in time will districts be considered eligible for the 100% reimbursement?

Districts must meet all eligibility requirements beginning in the fiscal year (July 1) covered by a claim to be eligible for 100% reimbursement.

Part-Time Faculty Health Insurance FAQs

Claim Reimbursement Process Questions (19 - 26)

25. For part-time faculty working fall and spring terms, are districts able to claim reimbursement if they provide healthcare for the full year? Will multidistrict part-time faculty be treated similarly, in terms of eligibility for reimbursement?

Yes, reimbursement can be claimed for the annual premiums for part-time faculty and for multidistrict part-time faculty working the fall and spring terms if the annual aggregate teaching assignment is equal to or greater than 40%. Districts should work with their insurance providers to determine final eligibility requirements, as providers may have additional eligibility requirements that exceed the annual aggregate 40% teaching load threshold.

26. When are claim forms due?

June 1 – estimated form is due

November 30 – revised form reflecting actual expenditures

Part-Time Faculty Health Insurance - Preliminary Survey Questions

Information requested for **2021-22** academic year

Due Friday, January 13, 2023

Follow-up survey requesting additional information
will be sent in February and due March 1, 2023

One submission per district, please coordinate and
determine primary contact

Part-Time Faculty Health Insurance Preliminary Survey Questions for Districts (5 minutes to complete)

- Does the district offer health insurance to its part-time faculty?

If yes, provide:

- Number of participants
- Name of insurance provider
- Minimum conditions for obtaining coverage (BRIEF SUMMARY)
- Does the program cover non-instructional part-time faculty (e.g., librarians and counselors)

If no:

- Does the district plan to offer a part-time faculty health insurance program in the future
- Does the district plan to offer a reimbursement program to its multidistrict part-time faculty in the future
- Is the district looking for a provider but unable to find one

Part-Time Faculty Health Insurance Preliminary Survey Questions for Districts

- Number of part-time faculty with 40%+ of a full-time teaching assignment at district
- Number of multi-district part-time faculty, if known (40%+ of a cumulative full-time teaching assignment at 2 or more districts)
- Number of part-time faculty with a non-teaching assignment (e.g., librarians and counselors)

February 2023 Follow-up Survey

Additional Questions

(Required for COVID Recovery Block Grant)

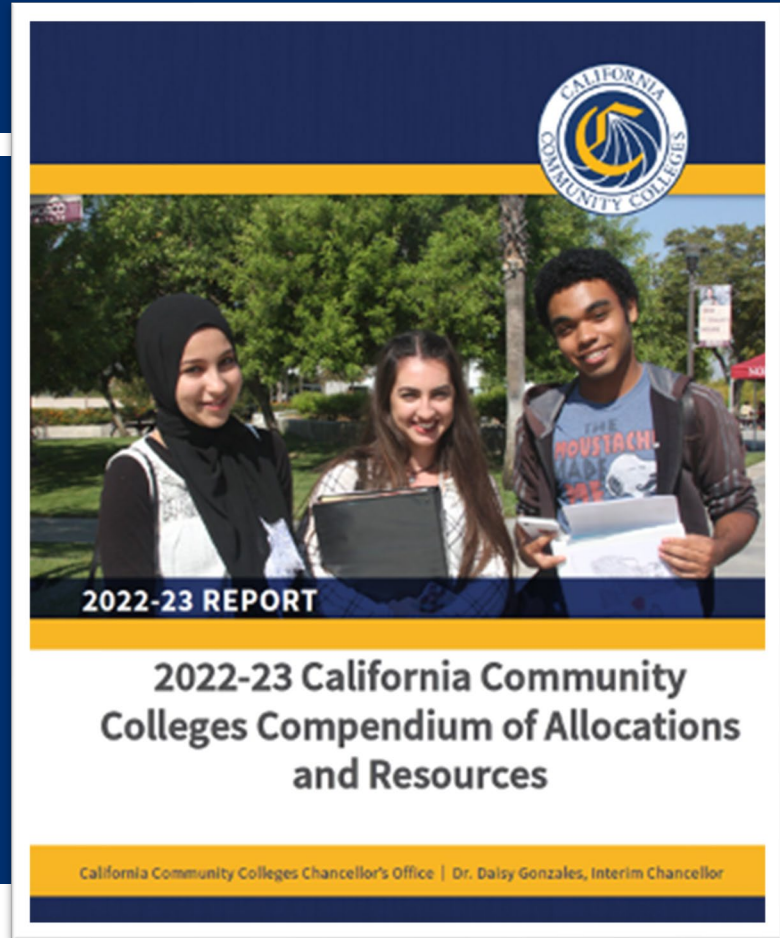
Districts will survey their own part-time faculty employed in 2021-22 and provide the Chancellor's Office:

- Number of survey responses from part-time faculty and from multidistrict part-time faculty
- Number of multidistrict part-time faculty (combined teaching load at 2 or more districts => 40%)
- Number of multidistrict part-time faculty that did not qualify for the part-time faculty health insurance program at the district.
- Number of part-time and multidistrict part-time faculty receiving insurance in each of the following categories:
 - District Provided Plan
 - Pooled Health Benefit Plan
 - Spouse or Domestic Partner's Employer
 - Another Employer
 - Private Insurance
 - Covered California
 - Medi-Cal
 - No Health Insurance
 - Other



**Enter
Questions into
the Q&A Box**

Don't Miss



THE CCC COMPENDIUM OF ALLOCATIONS AND RESOURCES

Updated Monthly through February

The 2022 Compendium can be downloaded by visiting the Budget News section of our website:

<https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Budget-News>



California Community Colleges

Thank you!

Look out for the 2023 Fiscal and Policy Webinar series registration link!

www.cccco.edu