

Fiscal & Policy Webinar

A Monthly Webinar Series by the Office of Institutional Supports & Success

February 23, 2023



Housekeeping Announcements

Recording...

This presentation is being recorded.

Located on the tool bar at the bottom of your screen:



Read live captions.

Enter questions for the presenters and read their responses.



February 2023 Webinar Agenda

- State Advocacy
- Part-Time Faculty Health Insurance Surveys & Updates
- Classified Employee Summer Assistance Program Updates
- February 2023 Compendium



State Advocacy Overview

206 bills that have an impact on higher education.

76 bills classified as Tier 1 and most likely to have a direct impact on the CCCs, faculty, and students.

February 17: Bill introduction deadline.

Policy committee hearings will begin in **March.** A full Legislative Matrix can be found by visiting the State Relations page on the Chancellor's Office website.



Chancellor's Office Sponsored Bills

Would allow students who complete 60 units or an associate degree for transfer at a California Community College to satisfy certain AB 540 requirements.



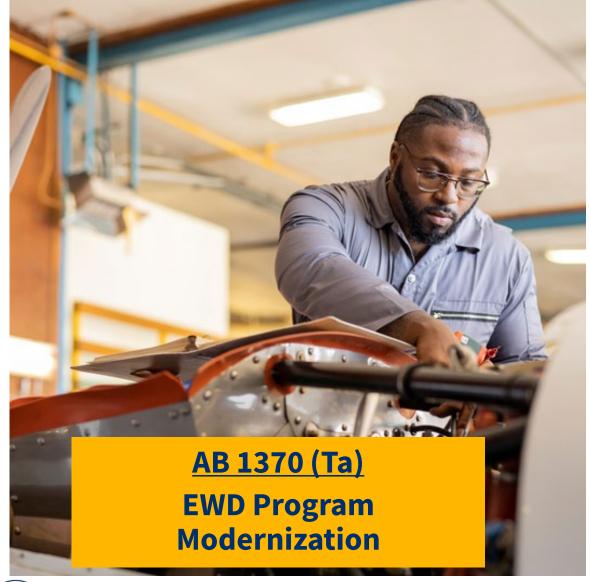
Chancellor's Office Sponsored Bills

Increases the compensation of the two student members serving on the Board of Governors from \$100 per meeting to \$4,000 per semester.





<u>AB 1542 (M. Fong)</u> Equitable Compensation for Student BOG Members



Chancellor's Office Sponsored Bills

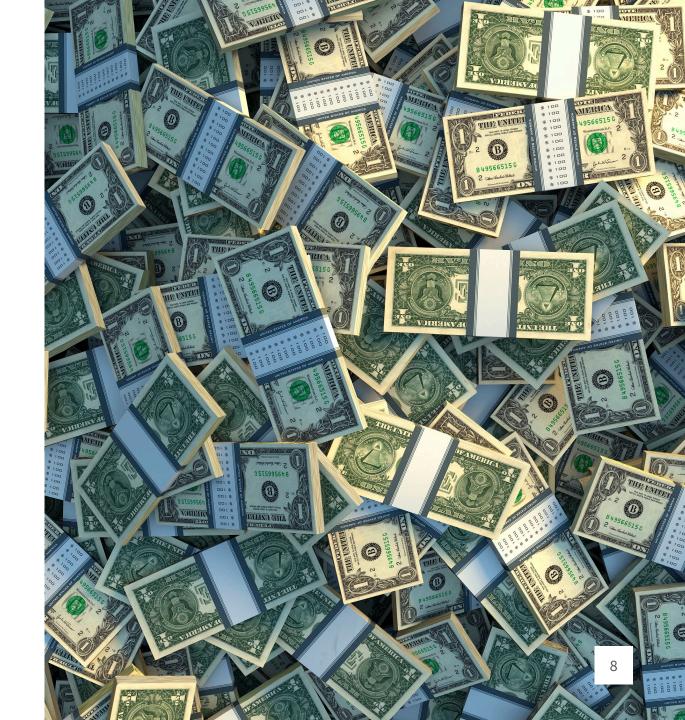
Modernizes the Economic and Workforce Development Program to prioritize equitable student outcomes, work-based learning, and career and economic mobility.



Legislation with Potentially Significant Costs

- **AB 91 (Alvarez)**: Nonresident tuition exemption.
 - ~\$8 million ongoing.
- **AB 260 (Santiago)**: Part-time faculty compensation.
 - ~\$300 million ongoing.
- **AB 634 (Ward)**: CDCP census-based attendance accounting.
 - ~\$20 million ongoing.
- **AB 1190 (Irwin)**: Part-time faculty office hours.
 - ~\$25 million ongoing.
- **AB 1390 (McCarty)**: UC/CSU service learning graduation requirement.
 - ~\$20 million one-time/ongoing.





Part-Time Faculty Health Insurance Program



Part-Time Faculty Health Insurance Survey Per statute, survey is due March 1 Districts may request an extension to April 1 - by Monday, February 27

> All districts must submit a survey response in order to receive COVID-19 Recovery Block Grant funds.

> > Districts must survey their part-time faculty prior to completing the survey.

Updates to Frequently Asked Questions Part-time instructors, librarians, and counselors are eligible to participate in the program.

Any district which has established an eligible program meeting the <u>four</u> requirements for 100% reimbursement at any time during the fiscal year, may submit a claim on June 1 of that fiscal year for up to 100% reimbursement of annual costs.

Resources

Additional information on the part-time faculty health insurance program is available at:

- <u>FS 22-14 Changes to the Part-Time Faculty Health Insurance</u> <u>Program</u>
- <u>Part-Time Faculty Health Insurance webpage (includes FAQs)</u>

Classified School Employee Summer Assistance Program Update





Important Dates

- March 1 Classified employees notify their districts they have elected to participate in the program for 2023-24.
- March 31 All districts must notify the Chancellor's Office whether they will participate.
- May 1 Chancellor's Office notifies participating districts of the estimated state match funding that classified employees can expect to receive.
- June 1 Participating districts notify participating classified employees of the amount of estimated state match funds that a participating classified employee can expect to receive in 2023-24.
- Summer 2024 Participating employees receive payment and matching funds.



Additional information is available at:

- <u>Classified Community College Employee Summer Assistance</u> <u>Program webpage</u>
- <u>Classified Employee Summer Assistance Program Timeline for 2023-24 through 2025-26</u>
- <u>Classified Community College Employee Summer Assistance</u> <u>Program FAQ</u>



February Compendium Hot off the Presses!



2022-23 California Community Colleges Compendium of Allocations and Resources

California Community Colleges Chancellor's Office | Dr. Dalay Gonzales, Interim Chancello

Budget News page

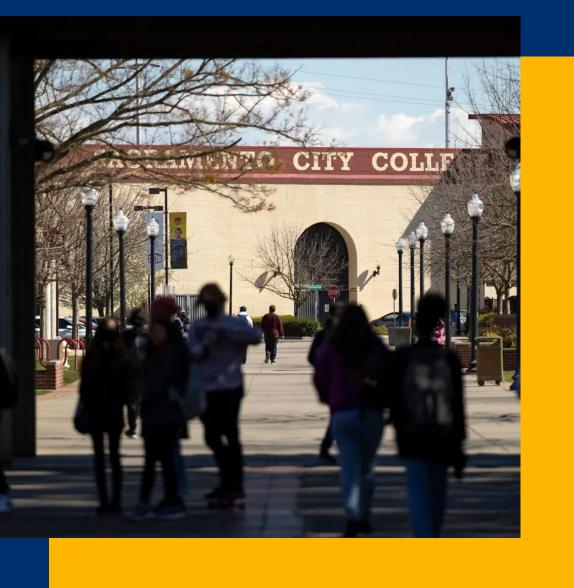


- Apprenticeship Initiative New and Innovative Grant Program
- Apprenticeship Related and Supplemental Instruction (RSI) Reimbursement Program
- Asian American, Native Hawaiian, and Pacific Islander Student Achievement Program
- CAEP California Adult Education Program
- Economic Development
- Equitable Placement and Completion Grant Program
- Native American Student Support and Success Program (NASSSP)
- Nursing Program Support
- Student Transfer Achievement Reform
- Hire UP Pilot Program
- Rising Scholars Network
- Zero Textbook Costs (ZTC) Program contact information in Appendix A
- Appendix B: Enacted 2022-23 Budget Joint Analysis: This appendix has been removed and replaced with link to current Joint Analysis.



Enter Questions into the Q&A Box







Thank you!

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