

**California Community Colleges
2018-19 Second Principal Apportionment
Allan Hancock Joint CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 42,400,714		a
II. Supplemental Allocation	11,414,899		b
III. Student Success Allocation	6,732,963		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 60,548,576		d = a+b+c
2017-18 TCR + 2.71%	60,006,490		e
2018-19 TCR	60,548,576	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	60,548,576	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	542,086		h = g - e
Funding above the 2017-18 TCR + 2.71%	475,163	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 60,481,653		j = e + i
Revenue Sources			
Property Tax	\$ 18,429,223	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	2,442,096	Reported by districts for P2.	m
<u>State General Apportionment</u>			
General Apportionment	\$ 29,875,910	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	498,061	All districts eligible for FTFH funds.	o
Total State General Apportionment	30,373,971	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	9,236,363	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 60,481,653		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	8,670.35	7,339.87	7,860.16	-	630.15	-	-	8,490.31	8,166.84
Special Admit Credit	425.76	436.82	-	-	420.10	-	-	420.10	
Incarcerated Credit	106.50	83.47	-	-	73.67	-	-	73.67	
CDCP	319.04	261.70	261.70	-	(6.26)	-	-	255.44	
Noncredit	499.92	431.70	431.70	-	(29.88)	-	-	401.82	
Totals	10,021.57	8,553.56	8,553.56	-	1,087.78	-	-	9,641.34	8,166.84
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	8,166.84		-	-	8,166.84	\$ 3,727.00	\$ 30,437,825	8,490.31	-
Special Admit Credit	420.10		-	-	420.10	5,456.67	2,292,348	420.10	-
Incarcerated Credit	73.67		-	-	73.67	5,456.67	401,993	73.67	-
CDCP	255.44		-	-	255.44	5,456.67	1,393,853	255.44	-
Noncredit	401.82		-	-	401.82	3,347.49	1,345,090	401.82	-
Totals	9,317.87		-	-	9,317.87	\$	35,871,109	9,641.34	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	1,342.45	\$ 5,003,311
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	57.34	312,886
Noncredit	-	-	68.22	228,366
Total	-	-	1,468.01	\$ 5,544,563

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.50%
Credit	8,166.84	40.90	
Special Admit Credit	-	2.19	
Incarcerated Credit	-	0.42	
CDCP	261.70	1.31	
Noncredit	431.70	2.16	
Total	8,860.24	46.98	
Total \$ Equivalent	\$	181,037	

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Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	1	\$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	-	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	-	-
					subtotal	\$ 1,305,921
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 6,529,605
		subtotal	\$ 5,223,684		Total FTES Allocation	35,871,109
					Total Base Allocation	\$ 42,400,714

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	2,815	\$ 919	\$ 2,586,985
AB540 Students	766	919	703,954
California Promise Grant Recipients	8,840	919	8,123,960
		Total Supplemental Allocation	\$ 11,414,899

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	298	\$ 1,760.00	\$ 524,480
Associate Degrees	1,071	1,320.00	1,413,720
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	750	880.00	660,000
Transfer Level Math and English	190	880.00	167,200
Transfer	674	660.00	444,840
Nine or More CTE Units	1,915	440.00	842,600
Regional Living Wage	2,202	440.00	968,880
	All Students subtotal		\$ 5,021,720
Pell Grant Recipients			
Associate Degrees for Transfer	176	\$ 666.00	\$ 117,216
Associate Degrees	579	499.50	289,211
Baccalaureate Degrees	-	499.50	-
Credit Certificates	408	333.00	135,864
Transfer Level Math and English	83	333.00	27,639
Transfer	219	249.75	54,806
Nine or More CTE Units	793	166.50	132,035
Regional Living Wage	422	166.50	70,263
	Pell Grant Recipients subtotal		\$ 827,033
California Promise Grant Recipients			
Associate Degrees for Transfer	248	\$ 444.00	\$ 110,112
Associate Degrees	884	333.00	294,372
Baccalaureate Degrees	-	333.00	-
Credit Certificates	599	222.00	132,978
Transfer Level Math and English	136	222.00	30,192
Transfer	391	166.50	65,140
Nine or More CTE Units	1,366	111.00	151,626
Regional Living Wage	899	111.00	99,789
	California Promise Grant Recipients subtotal		\$ 884,209
		Total Student Success Allocation	\$ 6,732,962

**California Community Colleges
2018-19 Second Principal Apportionment
Antelope Valley CCD
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Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 47,349,815	a	
II. Supplemental Allocation	20,626,036	b	
III. Student Success Allocation	8,166,053	c	
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 76,141,904	d	= a+b+c
2017-18 TCR + 2.71%	64,309,876	e	
2018-19 TCR	76,141,904	f	= Max(d,e)
Constrained 2018-19 TCR**	67,703,504	g	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	3,393,628	h	= g - e
Funding above the 2017-18 TCR + 2.71%	2,974,672	i	= h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 67,284,548	j	= e + i
Revenue Sources			
Property Tax	\$ 6,116,227	k	Reported by counties for P2.
Less Property Tax Excess	-	l	
Student Enrollment Fees	2,660,157	m	Reported by districts for P2.
State General Apportionment			
General Apportionment	\$ 47,239,510	n	Only for non basic aid districts.
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	700,514	o	All districts eligible for FTFH funds.
Total State General Apportionment	47,940,024	p	Also displayed on Exhibit A.
Education Protection Account (EPA)	10,568,140	q	All districts eligible for EPA, paid quarterly.
Total Available Revenue	\$ 67,284,548	r	= k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	10,212.17	10,217.24	10,527.04	-	88.91	-	-	10,615.95	10,348.45
Special Admit Credit	302.60	308.01	-	-	341.84	-	-	341.84	
Incarcerated Credit	8.68	1.79	-	-	11.01	-	-	11.01	
CDCP	39.28	80.88	80.88	-	(25.78)	-	-	55.10	
Noncredit	4.50	7.92	7.92	-	(0.31)	-	-	7.61	
Totals	10,567.23	10,615.84	10,615.84	-	415.67	-	-	11,031.51	10,348.45
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	10,348.45		-	-	10,348.45	\$ 3,727.00	\$ 38,568,686	10,615.95	-
Special Admit Credit	341.84		-	-	341.84	5,456.67	1,865,309	341.84	-
Incarcerated Credit	11.01		-	-	11.01	5,456.67	60,078	11.01	-
CDCP	55.10		-	-	55.10	5,456.67	300,663	55.10	-
Noncredit	7.61		-	-	7.61	3,347.49	25,474	7.61	-
Totals	10,764.01		-	-	10,764.01		\$ 40,820,210	11,031.51	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	1,085.96	-	\$ 4,047,373
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	(80.88)	-	(441,336)
Noncredit	-	36.04	-	120,644
Total	-	1,041.12	-	\$ 3,726,681

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	1.81%
Credit	10,348.45	186.83	
Special Admit Credit	-	5.56	
Incarcerated Credit	-	0.03	
CDCP	80.88	1.46	
Noncredit	7.92	0.14	
Total	10,437.25	194.03	
Total \$ Equivalent	\$	735,289	

**California Community Colleges
2018-19 Second Principal Apportionment
Antelope Valley CCD
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Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	-	\$ -
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	1	1,305,921
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	-	-
					subtotal	\$ 1,305,921
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 6,529,605
		subtotal	\$ 5,223,684		Total FTES Allocation	40,820,210
					Total Base Allocation	\$ 47,349,815

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	7,951	\$ 919	\$ 7,306,969
AB540 Students	515	919	473,285
California Promise Grant Recipients	13,978	919	12,845,782
		Total Supplemental Allocation	\$ 20,626,036

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	566	\$ 1,760.00	\$ 996,160
Associate Degrees	1,224	1,320.00	1,615,680
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	1,049	880.00	923,120
Transfer Level Math and English	187	880.00	164,560
Transfer	817	660.00	539,220
Nine or More CTE Units	2,033	440.00	894,520
Regional Living Wage	1,091	440.00	480,040
	All Students subtotal		\$ 5,613,300
Pell Grant Recipients			
Associate Degrees for Transfer	396	\$ 666.00	\$ 263,736
Associate Degrees	855	499.50	427,073
Baccalaureate Degrees	-	499.50	-
Credit Certificates	693	333.00	230,769
Transfer Level Math and English	97	333.00	32,301
Transfer	459	249.75	114,728
Nine or More CTE Units	1,318	166.50	219,447
Regional Living Wage	546	166.50	90,909
	Pell Grant Recipients subtotal		\$ 1,378,962
California Promise Grant Recipients			
Associate Degrees for Transfer	485	\$ 444.00	\$ 215,340
Associate Degrees	1,050	333.00	349,650
Baccalaureate Degrees	-	333.00	-
Credit Certificates	865	222.00	192,030
Transfer Level Math and English	139	222.00	30,858
Transfer	645	166.50	107,413
Nine or More CTE Units	1,693	111.00	187,923
Regional Living Wage	816	111.00	90,576
	California Promise Grant Recipients subtotal		\$ 1,173,790
		Total Student Success Allocation	\$ 8,166,052

**California Community Colleges
2018-19 Second Principal Apportionment
Barstow CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 14,401,325	a	
II. Supplemental Allocation	5,080,232	b	
III. Student Success Allocation	1,695,621	c	
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 21,177,178	d	= a+b+c
2017-18 TCR + 2.71%	19,187,728	e	
2018-19 TCR	21,177,178	f	= Max(d,e)
Constrained 2018-19 TCR**	20,200,263	g	
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	1,012,535	h	= g - e
Funding above the 2017-18 TCR + 2.71%	887,534	i	= h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 20,075,262	j	= e + i
Revenue Sources			
Property Tax	\$ 3,249,163	k	Reported by counties for P2.
Less Property Tax Excess	-	l	
Student Enrollment Fees	803,457	m	Reported by districts for P2.
<u>State General Apportionment</u>			
General Apportionment	\$ 13,399,492	n	Only for non basic aid districts.
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	149,500	o	All districts eligible for FTFH funds.
Total State General Apportionment	13,548,992	p	Also displayed on Exhibit A.
Education Protection Account (EPA)	2,473,650	q	All districts eligible for EPA, paid quarterly.
Total Available Revenue	\$ 20,075,262	r	= k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	2,525.94	2,276.97	2,320.71	-	231.56	-	-	2,552.27	2,451.73
Special Admit Credit	39.21	43.74	-	-	-	-	-	-	-
Incarcerated Credit	-	-	-	-	-	-	-	-	-
CDCP	-	-	-	-	-	-	-	-	-
Noncredit	17.72	29.82	29.82	-	0.02	-	-	29.84	-
Totals	2,582.87	2,350.53	2,350.53	-	231.58	-	-	2,582.11	2,451.73
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	2,451.73	-	-	-	2,451.73	\$ 3,727.00	\$ 9,137,585	2,552.27	-
Special Admit Credit	-	-	-	-	-	5,456.67	-	-	-
Incarcerated Credit	-	-	-	-	-	5,456.67	-	-	-
CDCP	-	-	-	-	-	5,456.67	-	-	-
Noncredit	29.84	-	-	-	29.84	3,347.49	99,889	29.84	-
Totals	2,481.57	-	-	-	2,481.57	\$ 9,237,474	\$	2,582.11	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	244.44	\$ 911,028
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	(12.10)	(40,505)
Total	-	-	232.34	\$ 870,523

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES
Credit	2,451.73	92.23
Special Admit Credit	-	1.65
Incarcerated Credit	-	-
CDCP	-	-
Noncredit	29.82	1.12
Total	2,481.55	95.00
Total \$ Equivalent	\$	356,482

**California Community Colleges
2018-19 Second Principal Apportionment
Barstow CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
<u>Single College Districts</u>				<u>State Approved Centers</u>				
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -		
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>				
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-		
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-		
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-		
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-		
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-		
						subtotal	\$ -	
Additional Rural \$	\$ 1,246,089.31	1	\$ 1,246,089				Total Basic Allocation	\$ 5,163,851
						subtotal	\$ 5,163,851	
						Total FTES Allocation		9,237,474
						Total Base Allocation		\$ 14,401,325

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	2,127	\$ 919	\$ 1,954,713
AB540 Students	68	919	62,492
California Promise Grant Recipients	3,333	919	3,063,027
Total Supplemental Allocation			\$ 5,080,232

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	74	\$ 1,760.00	\$ 130,240
Associate Degrees	291	1,320.00	384,120
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	80	880.00	70,400
Transfer Level Math and English	57	880.00	50,160
Transfer	221	660.00	145,860
Nine or More CTE Units	374	440.00	164,560
Regional Living Wage	503	440.00	221,320
All Students subtotal	1,600		\$ 1,166,660
Pell Grant Recipients			
Associate Degrees for Transfer	63	\$ 666.00	\$ 41,958
Associate Degrees	227	499.50	113,387
Baccalaureate Degrees	-	499.50	-
Credit Certificates	71	333.00	23,643
Transfer Level Math and English	32	333.00	10,656
Transfer	77	249.75	19,128
Nine or More CTE Units	272	166.50	45,288
Regional Living Wage	207	166.50	34,466
Pell Grant Recipients subtotal	949		\$ 288,525
California Promise Grant Recipients			
Associate Degrees for Transfer	69	\$ 444.00	\$ 30,636
Associate Degrees	266	333.00	88,578
Baccalaureate Degrees	-	333.00	-
Credit Certificates	77	222.00	17,094
Transfer Level Math and English	42	222.00	9,324
Transfer	135	166.50	22,431
Nine or More CTE Units	328	111.00	36,408
Regional Living Wage	324	111.00	35,964
California Promise Grant Recipients subtotal	1,241		\$ 240,435
Total Student Success Allocation			\$ 1,695,620

**California Community Colleges
2018-19 Second Principal Apportionment
Butte-Glenn CCD
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Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 44,603,330		a
II. Supplemental Allocation	12,593,057		b
III. Student Success Allocation	7,097,843		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 64,294,230		d = a+b+c
2017-18 TCR + 2.71%	60,465,102		e
2018-19 TCR	64,294,230	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	63,655,841	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	3,190,739		h = g - e
Funding above the 2017-18 TCR + 2.71%	2,796,830	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 63,261,932		j = e + i
Revenue Sources			
Property Tax	\$ 14,305,914	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	3,217,558	Reported by districts for P2.	m
<u>State General Apportionment</u>			
General Apportionment	\$ 35,165,695	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	625,684	All districts eligible for FTFH funds.	o
Total State General Apportionment	35,791,379	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	9,947,081	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 63,261,932		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	8,545.80	8,976.68	9,162.40	-	(185.72)	-	-	8,976.68	8,833.05
Special Admit Credit	172.12	185.72	-	-	185.72	-	-	185.72	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	23.44	25.05	25.05	-	-	-	-	25.05	
Noncredit	1,245.24	1,195.77	1,195.77	-	-	-	-	1,195.77	
Totals	9,986.60	10,383.22	10,383.22	-	(0.00)	-	-	10,383.22	8,833.05
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	8,833.05		-	-	8,833.05	\$ 3,727.00	\$ 32,920,790	8,976.68	-
Special Admit Credit	185.72		-	-	185.72	5,456.67	1,013,413	185.72	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	25.05		-	-	25.05	5,456.67	136,690	25.05	(0.00)
Noncredit	1,195.77		-	-	1,195.77	3,347.49	4,002,832	1,195.77	-
Totals	10,239.59		-	-	10,239.59	\$	\$ 38,073,725	10,383.22	(0.00)

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	865.41	-	\$ 3,225,373
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	8.71	-	47,528
Noncredit	-	(68.13)	-	(228,064)
Total	-	805.99	-	\$ 3,044,837

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES
Credit	8,833.05	0.50% 44.24
Special Admit Credit	-	0.93
Incarcerated Credit	-	-
CDCP	25.05	0.13
Noncredit	1,195.77	5.99
Total	10,053.87	51.28
Total \$ Equivalent	\$	190,682

**California Community Colleges
2018-19 Second Principal Apportionment
Butte-Glenn CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	1	\$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	-	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	-	-
					subtotal	\$ 1,305,921
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 6,529,605
		subtotal	\$ 5,223,684		Total FTES Allocation	38,073,725
					Total Base Allocation	\$ 44,603,330

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,173	\$ 919	\$ 4,753,987
AB540 Students	303	919	278,457
California Promise Grant Recipients	8,227	919	7,560,613
		Total Supplemental Allocation	\$ 12,593,057

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	367	\$ 1,760.00	\$ 645,920
Associate Degrees	1,143	1,320.00	1,508,760
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	490	880.00	431,200
Transfer Level Math and English	269	880.00	236,720
Transfer	921	660.00	607,860
Nine or More CTE Units	2,192	440.00	964,480
Regional Living Wage	1,576	440.00	693,440
	All Students subtotal		\$ 5,088,380
Pell Grant Recipients			
Associate Degrees for Transfer	223	\$ 666.00	\$ 148,518
Associate Degrees	777	499.50	388,112
Baccalaureate Degrees	-	499.50	-
Credit Certificates	222	333.00	73,926
Transfer Level Math and English	134	333.00	44,622
Transfer	448	249.75	111,793
Nine or More CTE Units	1,161	166.50	193,307
Regional Living Wage	732	166.50	121,878
	Pell Grant Recipients subtotal		\$ 1,082,155
California Promise Grant Recipients			
Associate Degrees for Transfer	278	\$ 444.00	\$ 123,432
Associate Degrees	939	333.00	312,687
Baccalaureate Degrees	-	333.00	-
Credit Certificates	302	222.00	67,044
Transfer Level Math and English	170	222.00	37,740
Transfer	600	166.50	99,913
Nine or More CTE Units	1,575	111.00	174,825
Regional Living Wage	1,006	111.00	111,666
	California Promise Grant Recipients subtotal		\$ 927,307
		Total Student Success Allocation	\$ 7,097,842

**California Community Colleges
2018-19 Second Principal Apportionment
Cabrillo CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 44,443,670		a
II. Supplemental Allocation	9,279,143		b
III. Student Success Allocation	5,483,105		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 59,205,918		d = a+b+c
2017-18 TCR + 2.71%	62,721,594		e
2018-19 TCR	62,721,594	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	62,721,594	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	-		h = g - e
Funding above the 2017-18 TCR + 2.71%	-	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 62,721,594		j = e + i
Revenue Sources			
Property Tax	\$ 31,139,519	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	4,296,704	Reported by districts for P2.	m
State General Apportionment			
General Apportionment	\$ 16,857,806	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	559,385	All districts eligible for FTFH funds.	o
Total State General Apportionment	17,417,191	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	9,868,180	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 62,721,594		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	9,908.35	8,506.70	8,791.82	-	736.69	-	-	9,528.51	9,314.52
Special Admit Credit	300.29	285.12	-	-	234.90	-	-	234.90	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	2.96	15.00	15.00	-	40.93	-	-	55.93	
Noncredit	181.86	136.63	136.63	-	344.89	-	-	481.52	
Totals	10,393.46	8,943.45	8,943.45	-	1,357.41	-	-	10,300.86	9,314.52
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	9,314.52		-	-	9,314.52	\$ 3,727.00	\$ 34,715,216	9,528.51	-
Special Admit Credit	234.90		-	-	234.90	5,456.67	1,281,772	234.90	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	55.93		-	-	55.93	5,456.67	305,192	55.93	-
Noncredit	481.52		-	-	481.52	3,347.49	1,611,885	481.52	-
Totals	10,086.87		-	-	10,086.87	\$	\$ 37,914,065	10,300.86	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	506.65	-	1,416.82	\$ 7,168,773
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	(2.64)	-	(12.04)	(80,111)
Noncredit	(1.53)	-	45.23	146,285
Total	502.48	-	1,450.01	\$ 7,234,947

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	1.00%
Credit	9,314.52	93.29	
Special Admit Credit	-	2.86	
Incarcerated Credit	-	-	
CDCP	15.00	0.15	
Noncredit	136.63	1.37	
Total	9,466.15	97.66	
Total \$ Equivalent	\$	\$ 368,661	

**California Community Colleges
2018-19 Second Principal Apportionment
Cabrillo CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	1	\$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	-	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	-	-
					subtotal	\$ 1,305,921
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 6,529,605
		subtotal	\$ 5,223,684		Total FTES Allocation	37,914,065
					Total Base Allocation	\$ 44,443,670

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	2,847	\$ 919	\$ 2,616,393
AB540 Students	513	919	471,447
California Promise Grant Recipients	6,737	919	6,191,303
		Total Supplemental Allocation	\$ 9,279,143

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	272	\$ 1,760.00	\$ 478,720
Associate Degrees	1,188	1,320.00	1,568,160
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	169	880.00	148,720
Transfer Level Math and English	134	880.00	117,920
Transfer	897	660.00	592,020
Nine or More CTE Units	1,135	440.00	499,400
Regional Living Wage	1,686	440.00	741,840
	All Students subtotal		\$ 4,146,780
Pell Grant Recipients			
Associate Degrees for Transfer	131	\$ 666.00	\$ 87,246
Associate Degrees	627	499.50	313,187
Baccalaureate Degrees	-	499.50	-
Credit Certificates	108	333.00	35,964
Transfer Level Math and English	47	333.00	15,651
Transfer	321	249.75	80,120
Nine or More CTE Units	538	166.50	89,577
Regional Living Wage	375	166.50	62,438
	Pell Grant Recipients subtotal		\$ 684,182
California Promise Grant Recipients			
Associate Degrees for Transfer	189	\$ 444.00	\$ 83,916
Associate Degrees	836	333.00	278,388
Baccalaureate Degrees	-	333.00	-
Credit Certificates	145	222.00	32,190
Transfer Level Math and English	63	222.00	13,986
Transfer	492	166.50	81,935
Nine or More CTE Units	788	111.00	87,468
Regional Living Wage	669	111.00	74,259
	California Promise Grant Recipients subtotal		\$ 652,142
		Total Student Success Allocation	\$ 5,483,105

**California Community Colleges
2018-19 Second Principal Apportionment
Cerritos CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 67,969,927		a
II. Supplemental Allocation	27,940,357		b
III. Student Success Allocation	12,301,363		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 108,211,647		d = a+b+c
2017-18 TCR + 2.71%	95,980,074		e
2018-19 TCR	108,211,647	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	101,044,936	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	5,064,862		h = g - e
Funding above the 2017-18 TCR + 2.71%	4,439,586	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 100,419,660		j = e + i
Revenue Sources			
Property Tax	\$ 26,731,352	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	4,962,150	Reported by districts for P2.	m
<u>State General Apportionment</u>			
General Apportionment	\$ 52,132,728	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,064,903	All districts eligible for FTFH funds.	o
Total State General Apportionment	53,197,631	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	15,528,527	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 100,419,660		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	16,222.35	16,163.43	16,254.43	-	-	(436.29)	0.00	15,818.14	16,067.97
Special Admit Credit	81.08	91.00	-	-	-	106.49	-	106.49	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	279.76	249.77	249.77	(78.14)	-	-	-	171.63	
Noncredit	138.50	273.91	273.91	(160.78)	-	-	-	113.13	
Totals	16,721.69	16,778.11	16,778.11	(238.92)	-	(329.80)	0.00	16,209.39	16,067.97
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	16,067.97		-	-	16,067.97	\$ 3,727.00	\$ 59,885,337	15,818.14	-
Special Admit Credit	106.49		-	-	106.49	5,456.67	581,081	106.49	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	171.63		-	78.14	249.77	5,456.67	1,362,913	171.63	-
Noncredit	113.13		-	160.78	273.91	3,347.49	916,912	113.13	-
Totals	16,459.22		-	238.92	16,698.14	\$	62,746,243	16,209.39	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	1,021.54	-	\$ 3,807,279
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	18.72	-	102,149
Noncredit	-	(25.24)	-	(84,493)
Total	-	1,015.02	-	\$ 3,824,935

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	1.21%
Credit	16,067.97	194.46	
Special Admit Credit	-	1.10	
Incarcerated Credit	-	-	
CDCP	249.77	3.02	
Noncredit	273.91	3.31	
Total	16,591.65	201.89	
Total \$ Equivalent	\$	758,338	

**California Community Colleges
2018-19 Second Principal Apportionment
Cerritos CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
				subtotal		\$ -
Additional Rural \$	\$ 1,246,089.31	-	\$ -			Total Basic Allocation \$ 5,223,684
			subtotal			Total FTES Allocation 62,746,243
			\$ 5,223,684			Total Base Allocation \$ 67,969,927

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	10,455	\$ 919	\$ 9,608,145
AB540 Students	1,586	919	1,457,534
California Promise Grant Recipients	18,362	919	16,874,678
Total Supplemental Allocation			\$ 27,940,357

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	758	\$ 1,760.00	\$ 1,334,080
Associate Degrees	1,186	1,320.00	1,565,520
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	2,227	880.00	1,959,760
Transfer Level Math and English	204	880.00	179,520
Transfer	1,288	660.00	850,080
Nine or More CTE Units	3,738	440.00	1,644,720
Regional Living Wage	2,783	440.00	1,224,520
All Students subtotal			\$ 8,758,200
Pell Grant Recipients			
Associate Degrees for Transfer	548	\$ 666.00	\$ 364,968
Associate Degrees	806	499.50	402,597
Baccalaureate Degrees	-	499.50	-
Credit Certificates	1,295	333.00	431,235
Transfer Level Math and English	101	333.00	33,633
Transfer	793	249.75	198,082
Nine or More CTE Units	1,956	166.50	325,674
Regional Living Wage	814	166.50	135,531
Pell Grant Recipients subtotal			\$ 1,891,720
California Promise Grant Recipients			
Associate Degrees for Transfer	672	\$ 444.00	\$ 298,368
Associate Degrees	1,017	333.00	338,661
Baccalaureate Degrees	-	333.00	-
Credit Certificates	1,664	222.00	369,408
Transfer Level Math and English	142	222.00	31,524
Transfer	1,030	166.50	171,480
Nine or More CTE Units	2,698	111.00	299,478
Regional Living Wage	1,284	111.00	142,524
California Promise Grant Recipients subtotal			\$ 1,651,443
Total Student Success Allocation			\$ 12,301,362

**California Community Colleges
2018-19 Second Principal Apportionment
Chabot-Las Positas CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 71,331,256		a
II. Supplemental Allocation	15,350,057		b
III. Student Success Allocation	9,243,782		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 95,925,095		d = a+b+c
2017-18 TCR + 2.71%	110,597,916		e
2018-19 TCR	110,597,916	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	110,597,916	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	-		h = g - e
Funding above the 2017-18 TCR + 2.71%	-	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 110,597,916		j = e + i
Revenue Sources			
Property Tax	\$ 50,009,158	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	9,819,148	Reported by districts for P2.	m
<u>State General Apportionment</u>			
General Apportionment	\$ 34,940,174	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,058,396	All districts eligible for FTFH funds.	o
Total State General Apportionment	35,998,570	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	14,771,040	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 110,597,916		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	15,247.73	18,373.00	18,651.60	-	-	(3,771.25)	(6.72)	14,873.63	16,164.79
Special Admit Credit	212.72	278.60	-	-	-	366.03	-	366.03	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	164.83	171.55	171.55	-	-	-	7.48	179.03	
Totals	15,625.28	18,823.15	18,823.15	-	-	(3,405.22)	0.76	15,418.69	16,164.79
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	16,164.79		-	-	16,164.79	\$ 3,727.00	\$ 60,246,163	14,873.63	-
Special Admit Credit	366.03		-	-	366.03	5,456.67	1,997,306	366.03	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	-		-	-	-	5,456.67	-	-	-
Noncredit	179.03		-	-	179.03	3,347.49	599,302	179.03	-
Totals	16,709.85		-	-	16,709.85	-	\$ 62,842,771	15,418.69	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	(0.00)	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	(0.00)	-	\$ -

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.50%
Credit	16,164.79	80.93	
Special Admit Credit	-	1.39	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	171.55	0.86	
Total	16,336.34	83.18	
Total \$ Equivalent	\$ 312,110		

California Community Colleges
2018-19 Second Principal Apportionment
Chabot-Las Positas CCD
Exhibit C - Page 2

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	1	4,570,724	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	1	3,917,761	≥ 100 & < 250	163,241.08	-
					subtotal	\$ -
Additional Rural \$	\$ 1,246,089.31	-	\$ -			Total Basic Allocation \$ 8,488,485
		subtotal	\$ 8,488,485			Total FTES Allocation 62,842,771
						Total Base Allocation \$ 71,331,256

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	4,645	\$ 919	\$ 4,268,755
AB540 Students	696	919	639,624
California Promise Grant Recipients	11,362	919	10,441,678
		Total Supplemental Allocation	\$ 15,350,057

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	689	\$ 1,760.00	\$ 1,212,640
Associate Degrees	1,254	1,320.00	1,655,280
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	577	880.00	507,760
Transfer Level Math and English	470	880.00	413,600
Transfer	1,845	660.00	1,217,700
Nine or More CTE Units	2,718	440.00	1,195,920
Regional Living Wage	2,537	440.00	1,116,280
	All Students subtotal		\$ 7,319,180
Pell Grant Recipients			
Associate Degrees for Transfer	307	\$ 666.00	\$ 204,462
Associate Degrees	532	499.50	265,734
Baccalaureate Degrees	-	499.50	-
Credit Certificates	238	333.00	79,254
Transfer Level Math and English	126	333.00	41,958
Transfer	608	249.75	151,725
Nine or More CTE Units	783	166.50	130,370
Regional Living Wage	457	166.50	76,091
	Pell Grant Recipients subtotal		\$ 949,593
California Promise Grant Recipients			
Associate Degrees for Transfer	442	\$ 444.00	\$ 196,248
Associate Degrees	772	333.00	257,076
Baccalaureate Degrees	-	333.00	-
Credit Certificates	344	222.00	76,368
Transfer Level Math and English	193	222.00	42,846
Transfer	970	166.50	161,489
Nine or More CTE Units	1,260	111.00	139,860
Regional Living Wage	911	111.00	101,121
	California Promise Grant Recipients subtotal		\$ 975,008
		Total Student Success Allocation	\$ 9,243,782

**California Community Colleges
2018-19 Second Principal Apportionment
Chaffey CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 69,578,643		a
II. Supplemental Allocation	25,063,887		b
III. Student Success Allocation	13,123,393		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 107,765,923		d = a+b+c
2017-18 TCR + 2.71%	96,208,271		e
2018-19 TCR	107,765,923	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	101,285,175	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	5,076,904		h = g - e
Funding above the 2017-18 TCR + 2.71%	4,450,141	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 100,658,412		j = e + i
Revenue Sources			
Property Tax	\$ 36,704,385	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	6,506,199	Reported by districts for P2.	m
<u>State General Apportionment</u>			
General Apportionment	\$ 40,297,153	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	945,248	All districts eligible for FTFH funds.	o
Total State General Apportionment	41,242,401	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	16,205,427	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 100,658,412		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	15,868.90	13,980.37	14,222.03	-	1,370.50	-	-	15,592.53	15,147.27
Special Admit Credit	131.12	182.02	-	-	240.26	-	-	240.26	
Incarcerated Credit	-	59.64	-	-	47.26	-	-	47.26	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	385.28	404.90	404.90	-	(34.61)	-	-	370.29	
Totals	16,385.30	14,626.93	14,626.93	-	1,623.41	-	-	16,250.34	15,147.27
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	15,147.27		665.63	-	15,812.90	\$ 3,727.00	\$ 58,934,672	16,258.16	-
Special Admit Credit	240.26		-	-	240.26	5,456.67	1,311,020	240.26	-
Incarcerated Credit	47.26		-	-	47.26	5,456.67	257,882	47.26	-
CDCP	-		-	-	-	5,456.67	-	-	-
Noncredit	370.29		-	-	370.29	3,347.49	1,239,543	370.29	-
Totals	15,805.08		665.63	-	16,470.71		\$ 61,743,117	16,915.97	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	1,777.99	\$ 6,626,569
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	(19.62)	(65,678)
Total	-	-	1,758.37	\$ 6,560,891

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	3.24%
Credit	15,147.27	490.12	
Special Admit Credit	-	5.89	
Incarcerated Credit	-	1.93	
CDCP	-	-	
Noncredit	404.90	13.10	
Total	15,552.17	511.04	
Total \$ Equivalent	\$ 1,913,194		

**California Community Colleges
2018-19 Second Principal Apportionment
Chaffey CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	2	\$ 2,611,842
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	-	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	-	-
					subtotal	\$ 2,611,842
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 7,835,526
		subtotal	\$ 5,223,684		Total FTES Allocation	61,743,117
					Total Base Allocation	\$ 69,578,643

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	7,655	\$ 919	\$ 7,034,945
AB540 Students	1,343	919	1,234,217
California Promise Grant Recipients	18,275	919	16,794,725
		Total Supplemental Allocation	\$ 25,063,887

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	987	\$ 1,760.00	\$ 1,737,120
Associate Degrees	2,141	1,320.00	2,826,120
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	1,654	880.00	1,455,520
Transfer Level Math and English	263	880.00	231,440
Transfer	1,407	660.00	928,620
Nine or More CTE Units	2,382	440.00	1,048,080
Regional Living Wage	2,642	440.00	1,162,480
	All Students subtotal		\$ 9,389,380
Pell Grant Recipients			
Associate Degrees for Transfer	590	\$ 666.00	\$ 392,940
Associate Degrees	1,275	499.50	636,863
Baccalaureate Degrees	-	499.50	-
Credit Certificates	914	333.00	304,362
Transfer Level Math and English	87	333.00	28,971
Transfer	700	249.75	174,922
Nine or More CTE Units	1,202	166.50	200,133
Regional Living Wage	1,099	166.50	182,984
	Pell Grant Recipients subtotal		\$ 1,921,174
California Promise Grant Recipients			
Associate Degrees for Transfer	780	\$ 444.00	\$ 346,320
Associate Degrees	1,705	333.00	567,765
Baccalaureate Degrees	-	333.00	-
Credit Certificates	1,289	222.00	286,158
Transfer Level Math and English	142	222.00	31,524
Transfer	1,037	166.50	172,702
Nine or More CTE Units	1,772	111.00	196,692
Regional Living Wage	1,907	111.00	211,677
	California Promise Grant Recipients subtotal		\$ 1,812,838
		Total Student Success Allocation	\$ 13,123,393

**California Community Colleges
2018-19 Second Principal Apportionment
Citrus CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 49,970,436		a
II. Supplemental Allocation	15,171,771		b
III. Student Success Allocation	12,448,375		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 77,590,582		d = a+b+c
2017-18 TCR + 2.71%	69,985,763		e
2018-19 TCR	77,590,582	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	73,678,907	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	3,693,144		h = g - e
Funding above the 2017-18 TCR + 2.71%	3,237,211	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 73,222,974		j = e + i
Revenue Sources			
Property Tax	\$ 5,878,100	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	4,891,315	Reported by districts for P2.	m
<u>State General Apportionment</u>			
General Apportionment	\$ 50,866,363	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	702,621	All districts eligible for FTFH funds.	o
Total State General Apportionment	51,568,984	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	10,884,575	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 73,222,974		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	11,338.96	11,409.82	11,617.95	-	-	(853.91)	-	10,764.04	11,170.94
Special Admit Credit	129.29	208.13	-	-	-	289.74	-	289.74	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	113.84	99.64	99.64	(16.24)	-	-	-	83.40	
Noncredit	219.10	295.13	295.13	(70.49)	-	-	-	224.64	
Totals	11,801.19	12,012.72	12,012.72	(86.73)	-	(564.17)	-	11,361.82	11,170.94
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	11,170.94		-	-	11,170.94	\$ 3,727.00	\$ 41,634,087	10,764.04	-
Special Admit Credit	289.74		-	-	289.74	5,456.67	1,581,016	289.74	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	83.40		-	16.24	99.64	5,456.67	543,703	83.40	-
Noncredit	224.64		-	70.49	295.13	3,347.49	987,946	224.64	-
Totals	11,768.72		-	86.73	11,855.45	\$ 44,746,752	\$	11,361.82	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.67%
Credit	11,170.94	74.56	
Special Admit Credit	-	1.39	
Incarcerated Credit	-	-	
CDCP	99.64	0.67	
Noncredit	295.13	1.97	
Total	11,565.71	78.58	
Total \$ Equivalent	\$	295,677	

**California Community Colleges
2018-19 Second Principal Apportionment
Citrus CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -	
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>			
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-	
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-	
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-	
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-	
						subtotal	\$ -
Additional Rural \$	\$ 1,246,089.31	-	\$ -	Total Basic Allocation			\$ 5,223,684
						subtotal	\$ 5,223,684
						Total FTES Allocation	44,746,752
						Total Base Allocation	\$ 49,970,436

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	4,950	\$ 919	\$ 4,549,050
AB540 Students	501	919	460,419
California Promise Grant Recipients	11,058	919	10,162,302
Total Supplemental Allocation			\$ 15,171,771

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,027	\$ 1,760.00	\$ 1,807,520
Associate Degrees	2,291	1,320.00	3,024,120
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	2,031	880.00	1,787,280
Transfer Level Math and English	324	880.00	285,120
Transfer	1,211	660.00	799,260
Nine or More CTE Units	1,728	440.00	760,320
Regional Living Wage	1,100	440.00	484,000
All Students subtotal			\$ 8,947,620
Pell Grant Recipients			
Associate Degrees for Transfer	603	\$ 666.00	\$ 401,598
Associate Degrees	1,358	499.50	678,321
Baccalaureate Degrees	-	499.50	-
Credit Certificates	1,144	333.00	380,952
Transfer Level Math and English	122	333.00	40,626
Transfer	527	249.75	131,651
Nine or More CTE Units	854	166.50	142,191
Regional Living Wage	337	166.50	56,111
Pell Grant Recipients subtotal			\$ 1,831,450
California Promise Grant Recipients			
Associate Degrees for Transfer	791	\$ 444.00	\$ 351,204
Associate Degrees	1,768	333.00	588,744
Baccalaureate Degrees	-	333.00	-
Credit Certificates	1,561	222.00	346,542
Transfer Level Math and English	180	222.00	39,960
Transfer	806	166.50	134,175
Nine or More CTE Units	1,252	111.00	138,972
Regional Living Wage	628	111.00	69,708
California Promise Grant Recipients subtotal			\$ 1,669,305
Total Student Success Allocation			\$ 12,448,375

**California Community Colleges
2018-19 Second Principal Apportionment
Coast CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 129,611,756	a	
II. Supplemental Allocation	41,538,800	b	
III. Student Success Allocation	25,840,738	c	
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 196,991,294	d	= a+b+c
2017-18 TCR + 2.71%	189,278,358	e	
2018-19 TCR	196,991,294	f	= Max(d,e)
Constrained 2018-19 TCR**	196,991,294	g	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	7,712,936	h	= g - e
Funding above the 2017-18 TCR + 2.71%	6,760,745	i	= h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 196,039,103	j	= e + i
Revenue Sources			
Property Tax	\$ 137,961,085	k	Reported by counties for P2.
Less Property Tax Excess	-	l	
Student Enrollment Fees	15,925,430	m	Reported by districts for P2.
State General Apportionment			
General Apportionment	\$ 10,674,076	n	Only for non basic aid districts.
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,956,522	o	All districts eligible for FTFH funds.
Total State General Apportionment	12,630,598	p	Also displayed on Exhibit A. = n + o
Education Protection Account (EPA)	29,521,990	q	All districts eligible for EPA, paid quarterly.
Total Available Revenue	\$ 196,039,103	r	= k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average		Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1		
Credit	29,904.64	31,888.38	32,276.79	-	-	(1,807.66)	(187.48)	30,281.65		30,691.56
Special Admit Credit	78.42	187.33	-	-	-	174.29	-	174.29		
Incarcerated Credit	-	201.08	-	-	-	-	-	-		
CDCP	-	-	-	-	-	-	313.09	313.09		
Noncredit	309.27	349.01	349.01	-	-	-	(301.63)	47.38		
Totals	30,292.33	32,625.80	32,625.80	-	-	(1,633.37)	(176.02)	30,816.41		30,691.56
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied	
Credit	30,691.56		-	-	30,691.56	\$ 3,727.00	\$ 114,387,432	30,281.65	-	
Special Admit Credit	174.29		-	-	174.29	5,456.67	951,044	174.29	-	
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-	
CDCP	313.09		-	-	313.09	5,456.67	1,708,430	313.09	-	
Noncredit	47.38		-	-	47.38	3,347.49	158,604	47.38	-	
Totals	31,226.32		-	-	31,226.32		\$ 117,205,510	30,816.41	-	

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	72.61	-	\$ 270,603
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	(60.35)	-	(202,022)
Total	-	12.26	-	\$ 68,581

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.50%
Credit	30,691.56	153.62	
Special Admit Credit	-	0.94	
Incarcerated Credit	-	1.01	
CDCP	-	-	
Noncredit	349.01	1.75	
Total	31,040.57	157.31	
Total \$ Equivalent	\$ 588,985		

**California Community Colleges
2018-19 Second Principal Apportionment
Coast CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	1	4,570,724	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	2	7,835,523	≥ 100 & < 250	163,241.08	-
					subtotal	\$ -
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 12,406,246
		subtotal	\$ 12,406,246		Total FTES Allocation	117,205,510
					Total Base Allocation	\$ 129,611,756

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	11,198	\$ 919	\$ 10,290,962
AB540 Students	1,342	919	1,233,298
California Promise Grant Recipients	32,660	919	30,014,540
		Total Supplemental Allocation	\$ 41,538,800

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,690	\$ 1,760.00	\$ 2,974,400
Associate Degrees	4,207	1,320.00	5,553,240
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	4,322	880.00	3,803,360
Transfer Level Math and English	1,146	880.00	1,008,480
Transfer	3,580	660.00	2,362,800
Nine or More CTE Units	5,575	440.00	2,453,000
Regional Living Wage	3,939	440.00	1,733,160
	All Students subtotal		\$ 19,888,440
Pell Grant Recipients			
Associate Degrees for Transfer	871	\$ 666.00	\$ 580,086
Associate Degrees	1,573	499.50	785,714
Baccalaureate Degrees	-	499.50	-
Credit Certificates	1,955	333.00	651,015
Transfer Level Math and English	437	333.00	145,521
Transfer	1,308	249.75	326,742
Nine or More CTE Units	2,008	166.50	334,332
Regional Living Wage	690	166.50	114,885
	Pell Grant Recipients subtotal		\$ 2,938,295
California Promise Grant Recipients			
Associate Degrees for Transfer	1,171	\$ 444.00	\$ 519,924
Associate Degrees	2,581	333.00	859,473
Baccalaureate Degrees	-	333.00	-
Credit Certificates	2,792	222.00	619,824
Transfer Level Math and English	587	222.00	130,314
Transfer	1,991	166.50	331,466
Nine or More CTE Units	3,317	111.00	368,187
Regional Living Wage	1,665	111.00	184,815
	California Promise Grant Recipients subtotal		\$ 3,014,003
		Total Student Success Allocation	\$ 25,840,738

**California Community Colleges
2018-19 Second Principal Apportionment
Compton CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 25,600,507		a
II. Supplemental Allocation	7,316,159		b
III. Student Success Allocation	2,263,993		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 35,180,659		d = a+b+c
2017-18 TCR + 2.71%	36,436,547		e
2018-19 TCR	36,436,547	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	36,436,547	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	-		h = g - e
Funding above the 2017-18 TCR + 2.71%	-	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 36,436,547		j = e + i
Revenue Sources			
Property Tax	\$ 5,071,933	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	1,460,802	Reported by districts for P2.	m
State General Apportionment			
General Apportionment	\$ 23,813,879	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	360,917	All districts eligible for FTFH funds.	o
Total State General Apportionment	24,174,796	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	5,729,016	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 36,436,547		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	4,893.35	5,716.48	5,961.69	-	(245.21)	-	-	5,716.48	5,442.10
Special Admit Credit	195.16	245.21	-	-	221.17	-	-	221.17	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	21.28	18.52	18.52	-	-	-	-	18.52	
Totals	5,109.79	5,980.21	5,980.21	-	(24.04)	-	-	5,956.17	5,442.10
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	5,442.10		-	-	5,442.10	\$ 3,727.00	\$ 20,282,719	5,716.48	-
Special Admit Credit	221.17		24.04	-	245.21	5,456.67	1,338,031	245.21	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	-		-	-	-	5,456.67	-	-	-
Noncredit	18.52		-	-	18.52	3,347.49	61,996	18.52	-
Totals	5,681.79		24.04	-	5,705.83	-	\$ 21,682,746	5,980.21	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	77.04	-	\$ 287,141
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	1.73	-	5,791
Total	-	78.77	-	\$ 292,932

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.50%
Credit	5,442.10	27.26	
Special Admit Credit	-	1.23	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	18.52	0.09	
Total	5,460.62	28.58	
Total \$ Equivalent	\$ 108,613		

**California Community Colleges
2018-19 Second Principal Apportionment
Compton CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -	
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>			
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-	
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-	
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-	
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-	
						subtotal	\$ -
Additional Rural \$	\$ 1,246,089.31	-	\$ -	Total Basic Allocation			\$ 3,917,761
						subtotal	\$ 3,917,761
						Total FTES Allocation	21,682,746
						Total Base Allocation	\$ 25,600,507

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	2,390	\$ 919	\$ 2,196,410
AB540 Students	341	919	313,379
California Promise Grant Recipients	5,230	919	4,806,370
Total Supplemental Allocation			\$ 7,316,159

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	-	\$ 1,760.00	\$ -
Associate Degrees	636	1,320.00	839,520
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	104	880.00	91,520
Transfer Level Math and English	25	880.00	22,000
Transfer	86	660.00	56,760
Nine or More CTE Units	555	440.00	244,200
Regional Living Wage	753	440.00	331,320
All Students subtotal	2,159		\$ 1,585,320
Pell Grant Recipients			
Associate Degrees for Transfer	-	\$ 666.00	\$ -
Associate Degrees	479	499.50	239,261
Baccalaureate Degrees	-	499.50	-
Credit Certificates	82	333.00	27,306
Transfer Level Math and English	11	333.00	3,663
Transfer	22	249.75	5,495
Nine or More CTE Units	313	166.50	52,115
Regional Living Wage	204	166.50	33,966
Pell Grant Recipients subtotal	1,111		\$ 361,805
California Promise Grant Recipients			
Associate Degrees for Transfer	-	\$ 444.00	\$ -
Associate Degrees	604	333.00	201,132
Baccalaureate Degrees	-	333.00	-
Credit Certificates	94	222.00	20,868
Transfer Level Math and English	19	222.00	4,218
Transfer	32	166.50	5,401
Nine or More CTE Units	420	111.00	46,620
Regional Living Wage	348	111.00	38,628
California Promise Grant Recipients subtotal	1,517		\$ 316,867
Total Student Success Allocation			\$ 2,263,992

**California Community Colleges
2018-19 Second Principal Apportionment
Contra Costa CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 114,697,772		a
II. Supplemental Allocation	27,359,549		b
III. Student Success Allocation	18,951,177		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 161,008,498		d = a+b+c
2017-18 TCR + 2.71%	174,860,154		e
2018-19 TCR	174,860,154	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	174,860,154	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	-		h = g - e
Funding above the 2017-18 TCR + 2.71%	-	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 174,860,154		j = e + i
Revenue Sources			
Property Tax	\$ 109,136,117	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	16,055,138	Reported by districts for P2.	m
State General Apportionment			
General Apportionment	\$ 23,669,260	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,771,514	All districts eligible for FTFH funds.	o
Total State General Apportionment	25,440,774	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	24,228,125	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 174,860,154		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	23,379.39	28,267.01	29,269.36	-	-	(5,023.81)	(4.48)	24,241.07	25,295.82
Special Admit Credit	583.12	1,002.35	-	-	-	895.81	-	895.81	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	153.79	148.56	148.56	-	-	-	4.99	153.55	
Totals	24,116.30	29,417.92	29,417.92	-	-	(4,128.00)	0.51	25,290.43	25,295.82
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	25,295.82		-	-	25,295.82	\$ 3,727.00	\$ 94,277,534	24,241.07	-
Special Admit Credit	895.81		-	-	895.81	5,456.67	4,888,142	895.81	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	-		-	-	-	5,456.67	-	-	-
Noncredit	153.55		-	-	153.55	3,347.49	514,008	153.55	-
Totals	26,345.18		-	-	26,345.18		\$ 99,679,684	25,290.43	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	86.89	-	\$ 323,857
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	(18.05)	-	(60,422)
Total	-	68.84	-	\$ 263,435

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.50%
Credit	25,295.82	126.67	
Special Admit Credit	-	5.02	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	148.56	0.74	
Total	25,444.38	132.43	
Total \$ Equivalent	\$ 501,970		

**California Community Colleges
2018-19 Second Principal Apportionment
Contra Costa CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	2	\$ 2,611,842
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	-	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,723.51	1	4,570,724	≥ 250 & < 500	-	-
< 10,000	3,917,761.32	2	7,835,523	≥ 100 & < 250	-	-
					subtotal	\$ 2,611,842
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 15,018,088
		subtotal	\$ 12,406,246		Total FTES Allocation	99,679,684
					Total Base Allocation	\$ 114,697,772

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	9,105	\$ 919	\$ 8,367,495
AB540 Students	1,245	919	1,144,155
California Promise Grant Recipients	19,421	919	17,847,899
		Total Supplemental Allocation	\$ 27,359,549

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,697	\$ 1,760.00	\$ 2,986,720
Associate Degrees	2,891	1,320.00	3,816,120
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	2,126	880.00	1,870,880
Transfer Level Math and English	915	880.00	805,200
Transfer	3,493	660.00	2,305,380
Nine or More CTE Units	4,406	440.00	1,938,640
Regional Living Wage	2,472	440.00	1,087,680
All Students subtotal	18,000		\$ 14,810,620
Pell Grant Recipients			
Associate Degrees for Transfer	666	\$ 666.00	\$ 443,556
Associate Degrees	1,366	499.50	682,317
Baccalaureate Degrees	-	499.50	-
Credit Certificates	779	333.00	259,407
Transfer Level Math and English	206	333.00	68,598
Transfer	1,092	249.75	272,732
Nine or More CTE Units	1,630	166.50	271,395
Regional Living Wage	463	166.50	77,090
Pell Grant Recipients subtotal	6,202		\$ 2,075,094
California Promise Grant Recipients			
Associate Degrees for Transfer	952	\$ 444.00	\$ 422,688
Associate Degrees	1,970	333.00	656,010
Baccalaureate Degrees	-	333.00	-
Credit Certificates	1,119	222.00	248,418
Transfer Level Math and English	338	222.00	75,036
Transfer	1,756	166.50	292,348
Nine or More CTE Units	2,437	111.00	270,507
Regional Living Wage	905	111.00	100,455
California Promise Grant Recipients subtotal	9,477		\$ 2,065,462
		Total Student Success Allocation	\$ 18,951,176

**California Community Colleges
2018-19 Second Principal Apportionment
Copper Mountain CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 10,608,026		a
II. Supplemental Allocation	2,849,819		b
III. Student Success Allocation	964,729		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 14,422,574		d = a+b+c
2017-18 TCR + 2.71%	13,261,478		e
2018-19 TCR	14,422,574	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	13,961,285	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	699,807		h = g - e
Funding above the 2017-18 TCR + 2.71%	613,413	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 13,874,891		j = e + i
Revenue Sources			
Property Tax	\$ 1,601,233	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	191,100	Reported by districts for P2.	m
<u>State General Apportionment</u>			
General Apportionment	\$ 10,575,309	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	87,241	All districts eligible for FTFH funds.	o
Total State General Apportionment	10,662,550	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	1,420,008	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 13,874,891		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	1,315.55	1,428.19	1,431.83	-	-	-	20.85	1,452.68	1,398.81
Special Admit Credit	3.38	3.64	-	-	-	-	-	-	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	3.13	2.98	2.98	-	-	-	(1.54)	1.44	
Noncredit	91.78	87.31	87.31	(38.46)	-	-	(20.70)	28.15	
Totals	1,413.84	1,522.12	1,522.12	(38.46)	-	-	(1.39)	1,482.27	1,398.81
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	1,398.81		-	-	1,398.81	\$ 3,727.00	\$ 5,213,352	1,452.68	-
Special Admit Credit	-		-	-	-	5,456.67	-	-	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	1.44		-	-	1.44	5,456.67	7,858	1.44	-
Noncredit	28.15		-	38.46	66.61	3,347.49	222,965	28.15	-
Totals	1,428.40		-	38.46	1,466.85		\$ 5,444,175	1,482.27	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	23.43	-	\$ 87,339
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	(0.67)	-	(3,656)
Noncredit	-	(9.68)	-	(32,404)
Total	-	13.08	-	\$ 51,279

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.60%
Credit	1,398.81	8.44	
Special Admit Credit	-	0.02	
Incarcerated Credit	-	-	
CDCP	2.98	0.02	
Noncredit	87.31	0.53	
Total	1,489.10	9.01	
Total \$ Equivalent	\$ 33,443		

**California Community Colleges
2018-19 Second Principal Apportionment
Copper Mountain CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
<u>Single College Districts</u>				<u>State Approved Centers</u>				
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -		
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>				
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-		
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-		
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-		
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-		
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-		
						subtotal	\$ -	
Additional Rural \$	\$ 1,246,089.31	1	\$ 1,246,089				Total Basic Allocation	\$ 5,163,851
						subtotal	\$ 5,163,851	
							Total FTES Allocation	5,444,175
							Total Base Allocation	\$ 10,608,026

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	1,131	\$ 919	\$ 1,039,389
AB540 Students	22	919	20,218
California Promise Grant Recipients	1,948	919	1,790,212
Total Supplemental Allocation			\$ 2,849,819

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	63	\$ 1,760.00	\$ 110,880
Associate Degrees	163	1,320.00	215,160
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	76	880.00	66,880
Transfer Level Math and English	32	880.00	28,160
Transfer	86	660.00	56,760
Nine or More CTE Units	232	440.00	102,080
Regional Living Wage	172	440.00	75,680
All Students subtotal	824		\$ 655,600
Pell Grant Recipients			
Associate Degrees for Transfer	46	\$ 666.00	\$ 30,636
Associate Degrees	121	499.50	60,440
Baccalaureate Degrees	-	499.50	-
Credit Certificates	63	333.00	20,979
Transfer Level Math and English	13	333.00	4,329
Transfer	49	249.75	12,213
Nine or More CTE Units	168	166.50	27,972
Regional Living Wage	73	166.50	12,155
Pell Grant Recipients subtotal	533		\$ 168,723
California Promise Grant Recipients			
Associate Degrees for Transfer	57	\$ 444.00	\$ 25,308
Associate Degrees	146	333.00	48,618
Baccalaureate Degrees	-	333.00	-
Credit Certificates	69	222.00	15,318
Transfer Level Math and English	19	222.00	4,218
Transfer	67	166.50	11,090
Nine or More CTE Units	211	111.00	23,421
Regional Living Wage	112	111.00	12,432
California Promise Grant Recipients subtotal	681		\$ 140,405
Total Student Success Allocation			\$ 964,728

**California Community Colleges
2018-19 Second Principal Apportionment
Desert CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 49,551,293		a
II. Supplemental Allocation	14,297,802		b
III. Student Success Allocation	5,453,792		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 69,302,887		d = a+b+c
2017-18 TCR + 2.71%	60,227,485		e
2018-19 TCR	69,302,887	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	63,405,685	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	3,178,200		h = g - e
Funding above the 2017-18 TCR + 2.71%	2,785,839	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 63,013,324		j = e + i
Revenue Sources			
Property Tax	\$ 33,737,563	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	2,431,635	Reported by districts for P2.	m
State General Apportionment			
General Apportionment	\$ 16,197,905	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	544,280	All districts eligible for FTFH funds.	o
Total State General Apportionment	16,742,185	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	10,101,941	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 63,013,324		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	7,713.59	9,100.16	9,398.61	-	-	-	(1,149.27)	8,249.34	8,354.36
Special Admit Credit	45.02	298.45	-	-	-	-	-	-	-
Incarcerated Credit	-	-	-	-	-	-	-	-	-
CDCP	738.40	668.20	668.20	-	-	-	635.17	1,303.37	-
Noncredit	40.67	59.72	59.72	-	-	-	244.18	303.90	-
Totals	8,537.68	10,126.53	10,126.53	-	-	-	(269.92)	9,856.61	8,354.36
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	8,354.36	-	-	-	8,354.36	\$ 3,727.00	\$ 31,136,711	8,249.34	-
Special Admit Credit	-	-	387.93	-	387.93	5,456.67	2,116,807	387.93	-
Incarcerated Credit	-	-	-	-	-	5,456.67	-	-	-
CDCP	1,303.37	-	300.33	-	1,603.70	5,456.67	8,750,867	1,603.70	-
Noncredit	303.90	-	-	-	303.90	3,347.49	1,017,303	303.90	-
Totals	9,961.64	-	688.26	-	10,649.89	\$	43,021,688	10,544.87	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	2.42%
Credit	8,354.36	202.18	
Special Admit Credit	-	7.22	
Incarcerated Credit	-	-	
CDCP	668.20	16.17	
Noncredit	59.72	1.45	
Total	9,082.28	227.02	
Total \$ Equivalent	\$	886,000	

**California Community Colleges
2018-19 Second Principal Apportionment
Desert CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	1	\$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	-	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	-	-
					subtotal	\$ 1,305,921
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 6,529,605
		subtotal	\$ 5,223,684		Total FTES Allocation	43,021,688
					Total Base Allocation	\$ 49,551,293

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,188	\$ 919	\$ 4,767,772
AB540 Students	559	919	513,721
California Promise Grant Recipients	9,811	919	9,016,309
		Total Supplemental Allocation	\$ 14,297,802

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	579	\$ 1,760.00	\$ 1,019,040
Associate Degrees	498	1,320.00	657,360
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	300	880.00	264,000
Transfer Level Math and English	111	880.00	97,680
Transfer	647	660.00	427,020
Nine or More CTE Units	1,688	440.00	742,720
Regional Living Wage	1,271	440.00	559,240
	All Students subtotal		\$ 3,767,060
Pell Grant Recipients			
Associate Degrees for Transfer	405	\$ 666.00	\$ 269,730
Associate Degrees	341	499.50	170,330
Baccalaureate Degrees	-	499.50	-
Credit Certificates	209	333.00	69,597
Transfer Level Math and English	58	333.00	19,314
Transfer	396	249.75	98,896
Nine or More CTE Units	1,074	166.50	178,821
Regional Living Wage	602	166.50	100,233
	Pell Grant Recipients subtotal		\$ 906,920
California Promise Grant Recipients			
Associate Degrees for Transfer	499	\$ 444.00	\$ 221,556
Associate Degrees	430	333.00	143,190
Baccalaureate Degrees	-	333.00	-
Credit Certificates	262	222.00	58,164
Transfer Level Math and English	84	222.00	18,648
Transfer	511	166.50	85,062
Nine or More CTE Units	1,405	111.00	155,955
Regional Living Wage	876	111.00	97,236
	California Promise Grant Recipients subtotal		\$ 779,811
		Total Student Success Allocation	\$ 5,453,791

**California Community Colleges
2018-19 Second Principal Apportionment
El Camino CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 81,591,458		a
II. Supplemental Allocation	24,508,811		b
III. Student Success Allocation	12,906,482		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 119,006,751		d = a+b+c
2017-18 TCR + 2.71%	117,161,344		e
2018-19 TCR	119,006,751	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	119,006,751	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	1,845,407		h = g - e
Funding above the 2017-18 TCR + 2.71%	1,617,584	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 118,778,928		j = e + i
Revenue Sources			
Property Tax	\$ 34,091,313	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	8,307,392	Reported by districts for P2.	m
<u>State General Apportionment</u>			
General Apportionment	\$ 57,466,018	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,172,210	All districts eligible for FTFH funds.	o
Total State General Apportionment	58,638,228	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	17,741,995	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 118,778,928		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	17,664.29	19,226.90	19,587.66	-	-	(1,649.43)	-	17,938.23	18,276.47
Special Admit Credit	233.94	360.76	-	-	-	541.31	-	541.31	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	30.30	55.19	55.19	(14.82)	-	-	-	40.37	
Totals	17,928.53	19,642.85	19,642.85	(14.82)	-	(1,108.12)	-	18,519.91	18,276.47
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	18,276.47		-	-	18,276.47	\$ 3,727.00	\$ 68,116,416	17,938.23	-
Special Admit Credit	541.31		-	-	541.31	5,456.67	2,953,752	541.31	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	-		-	-	-	5,456.67	-	-	-
Noncredit	40.37		-	14.82	55.19	3,347.49	184,748	40.37	-
Totals	18,858.15		-	14.82	18,872.97	\$	71,254,916	18,519.91	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES
Credit	18,276.47	114.77
Special Admit Credit	-	2.27
Incarcerated Credit	-	-
CDCP	-	-
Noncredit	55.19	0.35
Total	18,331.66	117.39
Total \$ Equivalent	\$	441,283

**California Community Colleges
2018-19 Second Principal Apportionment
El Camino CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
<u>Single College Districts</u>				<u>State Approved Centers</u>				
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -		
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>				
< 10,000	3,917,761.32	1	5,112,858 *	≥ 1,000	\$ 1,305,921.16	-		
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-		
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-		
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-		
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-		
						subtotal	\$ -	
Additional Rural \$	\$ 1,246,089.31	-	\$ -				Total Basic Allocation	\$ 10,336,542
						subtotal	\$ 10,336,542	
						Total FTES Allocation		71,254,916
						Total Base Allocation		\$ 81,591,458

*Pursuant to AB318, El Camino CCD is entitled to additional funds until Compton CCD is fully accredited. Those additional funds are reflected in the basic allocation amount.

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	8,293	\$ 919	\$ 7,621,267
AB540 Students	1,306	919	1,200,214
California Promise Grant Recipients	17,070	919	15,687,330
Total Supplemental Allocation			\$ 24,508,811

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,096	\$ 1,760.00	\$ 1,928,960
Associate Degrees	2,203	1,320.00	2,907,960
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	719	880.00	632,720
Transfer Level Math and English	585	880.00	514,800
Transfer	2,221	660.00	1,465,860
Nine or More CTE Units	2,690	440.00	1,183,600
Regional Living Wage	2,214	440.00	974,160
All Students subtotal			\$ 9,608,060
Pell Grant Recipients			
Associate Degrees for Transfer	611	\$ 666.00	\$ 406,926
Associate Degrees	1,192	499.50	595,404
Baccalaureate Degrees	-	499.50	-
Credit Certificates	321	333.00	106,893
Transfer Level Math and English	227	333.00	75,591
Transfer	947	249.75	236,461
Nine or More CTE Units	1,203	166.50	200,300
Regional Living Wage	615	166.50	102,398
Pell Grant Recipients subtotal			\$ 1,723,972
California Promise Grant Recipients			
Associate Degrees for Transfer	803	\$ 444.00	\$ 356,532
Associate Degrees	1,536	333.00	511,488
Baccalaureate Degrees	-	333.00	-
Credit Certificates	445	222.00	98,790
Transfer Level Math and English	298	222.00	66,156
Transfer	1,343	166.50	223,690
Nine or More CTE Units	1,701	111.00	188,811
Regional Living Wage	1,162	111.00	128,982
California Promise Grant Recipients subtotal			\$ 1,574,449
Total Student Success Allocation			\$ 12,906,482

**California Community Colleges
2018-19 Second Principal Apportionment
Feather River CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 11,807,255	a	
II. Supplemental Allocation	1,508,079	b	
III. Student Success Allocation	982,290	c	
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 14,297,624	d	= a+b+c
2017-18 TCR + 2.71%	13,999,898	e	
2018-19 TCR	14,297,624	f	= Max(d,e)
Constrained 2018-19 TCR**	14,297,624	g	
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	297,726	h	= g - e
Funding above the 2017-18 TCR + 2.71%	260,971	i	= h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 14,260,869	j	= e + i
Revenue Sources			
Property Tax	\$ 6,632,085	k	Reported by counties for P2.
Less Property Tax Excess	-	l	
Student Enrollment Fees	691,470	m	Reported by districts for P2.
<u>State General Apportionment</u>			
General Apportionment	\$ 5,269,576	n	Only for non basic aid districts.
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	96,453	o	All districts eligible for FTFH funds.
Total State General Apportionment	5,366,029	p	Also displayed on Exhibit A.
Education Protection Account (EPA)	1,571,285	q	All districts eligible for EPA, paid quarterly.
Total Available Revenue	\$ 14,260,869	r	= k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	1,189.63	1,205.25	1,599.37	-	(364.64)	-	-	1,234.73	1,209.87
Special Admit Credit	116.74	92.89	-	-	-	-	-	-	-
Incarcerated Credit	273.92	301.23	-	-	250.36	-	-	250.36	-
CDCP	-	-	-	-	-	-	-	-	-
Noncredit	33.30	39.20	39.20	-	(2.13)	-	-	37.07	-
Totals	1,613.59	1,638.57	1,638.57	-	(116.41)	-	-	1,522.16	1,209.87
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	1,209.87	-	-	-	1,209.87	\$ 3,727.00	\$ 4,509,183	1,234.73	-
Special Admit Credit	-	-	28.38	-	28.38	5,456.67	154,860	28.38	-
Incarcerated Credit	250.36	-	89.64	-	340.00	5,456.67	1,855,269	340.00	-
CDCP	-	-	-	-	-	5,456.67	-	-	-
Noncredit	37.07	-	-	-	37.07	3,347.49	124,092	37.07	-
Totals	1,497.30	-	118.02	-	1,615.32	\$	6,643,404	1,640.18	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.59%
Credit	1,209.87	7.10	
Special Admit Credit	-	0.54	
Incarcerated Credit	-	1.77	
CDCP	-	-	
Noncredit	39.20	0.23	
Total	1,249.07	9.64	
Total \$ Equivalent	\$	39,841	

**California Community Colleges
2018-19 Second Principal Apportionment
Feather River CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
<u>Single College Districts</u>				<u>State Approved Centers</u>				
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -		
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>				
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-		
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-		
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-		
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-		
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-		
						subtotal	\$ -	
Additional Rural \$	\$ 1,246,089.31	1	\$ 1,246,089				Total Basic Allocation	\$ 5,163,851
						subtotal	\$ 5,163,851	
							Total FTES Allocation	6,643,404
							Total Base Allocation	\$ 11,807,255

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	374	\$ 919	\$ 343,706
AB540 Students	18	919	16,542
California Promise Grant Recipients	1,249	919	1,147,831
Total Supplemental Allocation			\$ 1,508,079

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	57	\$ 1,760.00	\$ 100,320
Associate Degrees	170	1,320.00	224,400
Baccalaureate Degrees	8	1,320.00	10,560
Credit Certificates	10	880.00	8,800
Transfer Level Math and English	47	880.00	41,360
Transfer	76	660.00	50,160
Nine or More CTE Units	590	440.00	259,600
Regional Living Wage	224	440.00	98,560
All Students subtotal	1,182		\$ 793,760
Pell Grant Recipients			
Associate Degrees for Transfer	18	\$ 666.00	\$ 11,988
Associate Degrees	69	499.50	34,466
Baccalaureate Degrees	7	499.50	3,497
Credit Certificates	7	333.00	2,331
Transfer Level Math and English	20	333.00	6,660
Transfer	19	249.75	4,672
Nine or More CTE Units	124	166.50	20,646
Regional Living Wage	29	166.50	4,829
Pell Grant Recipients subtotal	293		\$ 89,088
California Promise Grant Recipients			
Associate Degrees for Transfer	44	\$ 444.00	\$ 19,536
Associate Degrees	108	333.00	35,964
Baccalaureate Degrees	5	333.00	1,665
Credit Certificates	9	222.00	1,998
Transfer Level Math and English	5	222.00	1,110
Transfer	34	166.50	5,646
Nine or More CTE Units	239	111.00	26,529
Regional Living Wage	63	111.00	6,993
California Promise Grant Recipients subtotal	507		\$ 99,441
Total Student Success Allocation			\$ 982,288

**California Community Colleges
2018-19 Second Principal Apportionment
Foothill-DeAnza CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 104,480,829	a	
II. Supplemental Allocation	20,206,972	b	
III. Student Success Allocation	17,100,658	c	
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 141,788,459	d	= a+b+c
2017-18 TCR + 2.71%	151,922,001	e	
2018-19 TCR	151,922,001	f	= Max(d,e)
Constrained 2018-19 TCR**	151,922,001	g	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	-	h	= g - e
Funding above the 2017-18 TCR + 2.71%	-	i	= h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 151,922,001	j	= e + i
Revenue Sources			
Property Tax	\$ 118,702,333	k	Reported by counties for P2.
Less Property Tax Excess	-	l	
Student Enrollment Fees	20,972,000	m	Reported by districts for P2.
State General Apportionment			
General Apportionment	\$ 8,304,767	n	Only for non basic aid districts.
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,628,308	o	All districts eligible for FTFH funds.
Total State General Apportionment	9,933,075	p	Also displayed on Exhibit A.
Education Protection Account (EPA)	2,314,593	q	All districts eligible for EPA, paid quarterly.
Total Available Revenue	\$ 151,922,001	r	= k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	24,824.93	23,386.00	23,961.87	-	-	(2,039.77)	-	21,922.10	23,377.68
Special Admit Credit	693.85	575.87	-	-	-	755.00	-	755.00	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	184.45	283.28	283.28	(139.77)	-	-	-	143.51	
Noncredit	264.29	238.57	238.57	86.75	-	-	-	325.32	
Totals	25,967.52	24,483.72	24,483.72	(53.02)	-	(1,284.77)	-	23,145.93	23,377.68
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	23,377.68		-	-	23,377.68	\$ 3,745.00	\$ 87,549,399	21,922.10	-
Special Admit Credit	755.00		-	-	755.00	5,483.03	4,139,685	755.00	-
Incarcerated Credit	-		-	-	-	5,483.03	-	-	-
CDCP	143.51		-	139.77	283.28	5,456.67	1,545,766	143.51	-
Noncredit	325.32		-	(86.75)	238.57	3,347.49	798,611	325.32	-
Totals	24,601.51		-	53.02	24,654.53		\$ 94,033,461	23,145.93	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	242.62	1,237.22	1,556.91	\$ 11,372,629
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	(14.44)	(15.02)	(98.83)	(700,037)
Noncredit	(16.54)	(48.40)	25.72	(131,289)
Total	211.64	1,173.80	1,483.80	\$ 10,541,303

Section Ic: FTES Allocation - Growth Target

	FTES	1.00% 2018-19 Growth FTES
Credit	23,377.68	234.00
Special Admit Credit	-	5.76
Incarcerated Credit	-	-
CDCP	283.28	2.84
Noncredit	238.57	2.39
Total	23,899.53	244.99
Total \$ Equivalent	\$ 931,408	

**California Community Colleges
2018-19 Second Principal Apportionment
Foothill-DeAnza CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	-	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	1	1,305,921
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,723.51	2	9,141,447	≥ 250 & < 500	-	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	-	-
				subtotal		\$ 1,305,921
Additional Rural \$	\$ 1,246,089.31	-	\$ -	Total Basic Allocation		\$ 10,447,368
subtotal			\$ 9,141,447	Total FTES Allocation		94,033,461
				Total Base Allocation		\$ 104,480,829

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,723	\$ 919	\$ 5,259,437
AB540 Students	1,877	919	1,724,963
California Promise Grant Recipients	14,388	919	13,222,572
Total Supplemental Allocation			\$ 20,206,972

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,256	\$ 1,760.00	\$ 2,210,560
Associate Degrees	1,983	1,320.00	2,617,560
Baccalaureate Degrees	23	1,320.00	30,360
Credit Certificates	1,084	880.00	953,920
Transfer Level Math and English	1,165	880.00	1,025,200
Transfer	4,129	660.00	2,725,140
Nine or More CTE Units	5,263	440.00	2,315,720
Regional Living Wage	5,372	440.00	2,363,680
All Students subtotal	20,275		\$ 14,242,140
Pell Grant Recipients			
Associate Degrees for Transfer	467	\$ 666.00	\$ 311,022
Associate Degrees	747	499.50	373,127
Baccalaureate Degrees	8	499.50	3,996
Credit Certificates	205	333.00	68,265
Transfer Level Math and English	239	333.00	79,587
Transfer	1,012	249.75	252,678
Nine or More CTE Units	1,070	166.50	178,155
Regional Living Wage	405	166.50	67,433
Pell Grant Recipients subtotal	4,153		\$ 1,334,262
California Promise Grant Recipients			
Associate Degrees for Transfer	705	\$ 444.00	\$ 313,020
Associate Degrees	1,194	333.00	397,602
Baccalaureate Degrees	18	333.00	5,994
Credit Certificates	381	222.00	84,582
Transfer Level Math and English	349	222.00	77,478
Transfer	1,751	166.50	291,489
Nine or More CTE Units	1,989	111.00	220,779
Regional Living Wage	1,201	111.00	133,311
California Promise Grant Recipients subtotal	7,588		\$ 1,524,255
Total Student Success Allocation			\$ 17,100,657

**California Community Colleges
2018-19 Second Principal Apportionment
Gavilan Joint CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 24,749,127	a	
II. Supplemental Allocation	4,738,364	b	
III. Student Success Allocation	3,462,445	c	
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 32,949,936	d	= a+b+c
2017-18 TCR + 2.71%	33,146,984	e	
2018-19 TCR	33,146,984	f	= Max(d,e)
Constrained 2018-19 TCR**	33,146,984	g	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	-	h	= g - e
Funding above the 2017-18 TCR + 2.71%	-	i	= h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 33,146,984	j	= e + i
Revenue Sources			
Property Tax	\$ 27,409,735	k	Reported by counties for P2.
Less Property Tax Excess	-	l	
Student Enrollment Fees	2,696,584	m	Reported by districts for P2.
State General Apportionment			
General Apportionment	\$ 2,228,488	n	Only for non basic aid districts.
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	277,710	o	All districts eligible for FTFH funds.
Total State General Apportionment	2,506,198	p	Also displayed on Exhibit A. = n + o
Education Protection Account (EPA)	534,467	q	All districts eligible for EPA, paid quarterly.
Total Available Revenue	\$ 33,146,984	r	= k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	4,561.07	3,918.47	4,106.62	-	458.21	-	-	4,564.83	4,348.12
Special Admit Credit	189.99	187.71	-	-	220.04	-	-	220.04	
Incarcerated Credit	0.54	0.44	-	-	-	-	-	-	
CDCP	114.54	117.69	117.69	-	0.05	-	-	117.74	
Noncredit	454.98	481.47	481.47	-	(189.25)	-	-	292.22	
Totals	5,321.12	4,705.78	4,705.78	-	489.05	-	-	5,194.83	4,348.12
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	4,348.12		149.84	-	4,497.97	\$ 3,727.00	\$ 16,763,917	4,714.67	-
Special Admit Credit	220.04		-	-	220.04	5,456.67	1,200,686	220.04	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	117.74		-	-	117.74	5,456.67	642,469	117.74	-
Noncredit	292.22		-	-	292.22	3,347.49	978,204	292.22	-
Totals	4,978.12		149.84	-	5,127.97	\$	19,585,276	5,344.67	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	16.23	-	644.98	\$ 2,464,359
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	(64.19)	-	(3.15)	(367,452)
Noncredit	79.75	-	(26.49)	178,284
Total	31.79	-	615.34	\$ 2,275,191

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.52%
Credit	4,348.12	22.79	
Special Admit Credit	-	0.98	
Incarcerated Credit	-	0.00	
CDCP	117.69	0.62	
Noncredit	481.47	2.52	
Total	4,947.28	26.92	
Total \$ Equivalent	\$	102,155	

**California Community Colleges
2018-19 Second Principal Apportionment
Gavilan Joint CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
<u>Single College Districts</u>				<u>State Approved Centers</u>				
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -		
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>				
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-		
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-		
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-		
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-		
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-		
						subtotal	\$ -	
Additional Rural \$	\$ 1,246,089.31	1	\$ 1,246,089				Total Basic Allocation	\$ 5,163,851
						subtotal	\$ 5,163,851	
						Total FTES Allocation		19,585,276
						Total Base Allocation		\$ 24,749,127

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	1,718	\$ 919	\$ 1,578,842
AB540 Students	256	919	235,264
California Promise Grant Recipients	3,182	919	2,924,258
Total Supplemental Allocation			\$ 4,738,364

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	238	\$ 1,760.00	\$ 418,880
Associate Degrees	360	1,320.00	475,200
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	657	880.00	578,160
Transfer Level Math and English	92	880.00	80,960
Transfer	403	660.00	265,980
Nine or More CTE Units	729	440.00	320,760
Regional Living Wage	1,300	440.00	572,000
All Students subtotal	3,779		\$ 2,711,940
Pell Grant Recipients			
Associate Degrees for Transfer	113	\$ 666.00	\$ 75,258
Associate Degrees	195	499.50	97,403
Baccalaureate Degrees	-	499.50	-
Credit Certificates	303	333.00	100,899
Transfer Level Math and English	33	333.00	10,989
Transfer	135	249.75	33,611
Nine or More CTE Units	269	166.50	44,789
Regional Living Wage	159	166.50	26,474
Pell Grant Recipients subtotal	1,207		\$ 389,421
California Promise Grant Recipients			
Associate Degrees for Transfer	158	\$ 444.00	\$ 70,152
Associate Degrees	248	333.00	82,584
Baccalaureate Degrees	-	333.00	-
Credit Certificates	410	222.00	91,020
Transfer Level Math and English	47	222.00	10,434
Transfer	203	166.50	33,854
Nine or More CTE Units	376	111.00	41,736
Regional Living Wage	282	111.00	31,302
California Promise Grant Recipients subtotal	1,724		\$ 361,082
Total Student Success Allocation			\$ 3,462,443

**California Community Colleges
2018-19 Second Principal Apportionment
Glendale CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 64,616,509		a
II. Supplemental Allocation	16,747,856		b
III. Student Success Allocation	6,179,110		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 87,543,475		d = a+b+c
2017-18 TCR + 2.71%	90,610,396		e
2018-19 TCR	90,610,396	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	90,610,396	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	-		h = g - e
Funding above the 2017-18 TCR + 2.71%	-	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 90,610,396		j = e + i
Revenue Sources			
Property Tax	\$ 22,751,845	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	4,503,202	Reported by districts for P2.	m
State General Apportionment			
General Apportionment	\$ 49,296,487	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	842,036	All districts eligible for FTFH funds.	o
Total State General Apportionment	50,138,523	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	13,216,826	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 90,610,396		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	12,218.66	10,744.04	11,026.53	-	-	-	(182.72)	10,843.81	11,268.84
Special Admit Credit	230.88	282.49	-	-	-	-	299.60	299.60	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	2,847.21	2,656.30	2,656.30	-	-	-	(120.16)	2,536.14	
Noncredit	243.85	272.56	272.56	(66.71)	-	-	(89.07)	116.78	
Totals	15,540.60	13,955.39	13,955.39	(66.71)	-	-	(92.35)	13,796.33	11,268.84
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	11,268.84		-	-	11,268.84	\$ 3,727.00	\$ 41,998,954	10,843.81	-
Special Admit Credit	299.60		-	-	299.60	5,456.67	1,634,819	299.60	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	2,536.14		-	-	2,536.14	5,456.67	13,838,887	2,536.14	-
Noncredit	116.78		-	66.71	183.49	3,347.49	614,244	116.78	-
Totals	14,221.36		-	66.71	14,288.07	\$	\$ 58,086,904	13,796.33	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	1,423.01	\$ 5,303,558
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	190.91	1,041,733
Noncredit	-	-	(28.71)	(96,107)
Total	-	-	1,585.21	\$ 6,249,184

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.50%
Credit	11,268.84	56.40	
Special Admit Credit	-	1.41	
Incarcerated Credit	-	-	
CDCP	2,656.30	13.29	
Noncredit	272.56	1.36	
Total	14,197.70	72.47	
Total \$ Equivalent	\$	295,035	

**California Community Colleges
2018-19 Second Principal Apportionment
Glendale CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	-	\$ -
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	1	1,305,921
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	-	-
				subtotal		\$ 1,305,921
Additional Rural \$	\$ 1,246,089.31	-	\$ -	Total Basic Allocation		\$ 6,529,605
subtotal			\$ 5,223,684	Total FTES Allocation		58,086,904
				Total Base Allocation		\$ 64,616,509

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	6,158	\$ 919	\$ 5,659,202
AB540 Students	581	919	533,939
California Promise Grant Recipients	11,485	919	10,554,715
Total Supplemental Allocation			\$ 16,747,856

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	545	\$ 1,760.00	\$ 959,200
Associate Degrees	402	1,320.00	530,640
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	207	880.00	182,160
Transfer Level Math and English	258	880.00	227,040
Transfer	1,379	660.00	910,140
Nine or More CTE Units	2,231	440.00	981,640
Regional Living Wage	1,565	440.00	688,600
All Students subtotal			\$ 4,479,420
Pell Grant Recipients			
Associate Degrees for Transfer	357	\$ 666.00	\$ 237,762
Associate Degrees	233	499.50	116,384
Baccalaureate Degrees	-	499.50	-
Credit Certificates	121	333.00	40,293
Transfer Level Math and English	126	333.00	41,958
Transfer	681	249.75	170,067
Nine or More CTE Units	1,191	166.50	198,302
Regional Living Wage	476	166.50	79,254
Pell Grant Recipients subtotal			\$ 884,019
California Promise Grant Recipients			
Associate Degrees for Transfer	444	\$ 444.00	\$ 197,136
Associate Degrees	308	333.00	102,564
Baccalaureate Degrees	-	333.00	-
Credit Certificates	159	222.00	35,298
Transfer Level Math and English	168	222.00	37,296
Transfer	1,004	166.50	167,097
Nine or More CTE Units	1,651	111.00	183,261
Regional Living Wage	838	111.00	93,018
California Promise Grant Recipients subtotal			\$ 815,670
Total Student Success Allocation			\$ 6,179,109

**California Community Colleges
2018-19 Second Principal Apportionment
Grossmont-Cuyamaca CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 76,048,193		a
II. Supplemental Allocation	26,130,846		b
III. Student Success Allocation	13,913,951		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 116,092,990		d = a+b+c
2017-18 TCR + 2.71%	112,352,905		e
2018-19 TCR	116,092,990	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	116,092,990	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	3,740,085		h = g - e
Funding above the 2017-18 TCR + 2.71%	3,278,357	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 115,631,262		j = e + i
Revenue Sources			
Property Tax	\$ 45,376,162	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	6,855,637	Reported by districts for P2.	m
<u>State General Apportionment</u>			
General Apportionment	\$ 45,269,606	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,127,904	All districts eligible for FTFH funds.	o
Total State General Apportionment	46,397,510	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	17,001,953	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 115,631,262		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	18,747.21	16,825.87	17,160.77	-	265.42	-	-	17,426.19	17,666.42
Special Admit Credit	317.76	334.90	-	-	298.79	-	-	298.79	
Incarcerated Credit	-	-	-	-	5.42	-	-	5.42	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	20.18	19.71	19.71	-	(2.69)	-	-	17.02	
Totals	19,085.15	17,180.48	17,180.48	-	566.94	-	-	17,747.42	17,666.42
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	17,666.42		-	-	17,666.42	\$ 3,727.00	\$ 65,842,760	17,426.19	-
Special Admit Credit	298.79		-	-	298.79	5,456.67	1,630,399	298.79	-
Incarcerated Credit	5.42		-	-	5.42	5,456.67	29,575	5.42	-
CDCP	-		-	-	-	5,456.67	-	-	-
Noncredit	17.02		-	-	17.02	3,347.49	56,974	17.02	-
Totals	17,987.65		-	-	17,987.65		\$ 67,559,708	17,747.42	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	1,904.20	\$ 7,096,954
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	0.47	1,573
Total	-	-	1,904.67	\$ 7,098,527

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	1.30%
Credit	17,666.42	229.26	
Special Admit Credit	-	4.35	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	19.71	0.26	
Total	17,686.13	233.86	
Total \$ Equivalent	\$ 879,022		

**California Community Colleges
2018-19 Second Principal Apportionment
Grossmont-Cuyamaca CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	1	4,570,724	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	1	3,917,761	≥ 100 & < 250	163,241.08	-
					subtotal	\$ -
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 8,488,485
		subtotal	\$ 8,488,485		Total FTES Allocation	67,559,708
					Total Base Allocation	\$ 76,048,193

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	8,604	\$ 919	\$ 7,907,076
AB540 Students	639	919	587,241
California Promise Grant Recipients	19,191	919	17,636,529
		Total Supplemental Allocation	\$ 26,130,846

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,184	\$ 1,760.00	\$ 2,083,840
Associate Degrees	2,453	1,320.00	3,237,960
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	1,649	880.00	1,451,120
Transfer Level Math and English	590	880.00	519,200
Transfer	1,689	660.00	1,114,740
Nine or More CTE Units	2,385	440.00	1,049,400
Regional Living Wage	1,921	440.00	845,240
	All Students subtotal		\$ 10,301,500
Pell Grant Recipients			
Associate Degrees for Transfer	582	\$ 666.00	\$ 387,612
Associate Degrees	1,276	499.50	637,362
Baccalaureate Degrees	-	499.50	-
Credit Certificates	798	333.00	265,734
Transfer Level Math and English	253	333.00	84,249
Transfer	617	249.75	154,046
Nine or More CTE Units	1,135	166.50	188,978
Regional Living Wage	484	166.50	80,586
	Pell Grant Recipients subtotal		\$ 1,798,566
California Promise Grant Recipients			
Associate Degrees for Transfer	854	\$ 444.00	\$ 379,176
Associate Degrees	1,829	333.00	609,057
Baccalaureate Degrees	-	333.00	-
Credit Certificates	1,171	222.00	259,962
Transfer Level Math and English	352	222.00	78,144
Transfer	1,084	166.50	180,519
Nine or More CTE Units	1,708	111.00	189,588
Regional Living Wage	1,058	111.00	117,438
	California Promise Grant Recipients subtotal		\$ 1,813,884
		Total Student Success Allocation	\$ 13,913,951

**California Community Colleges
2018-19 Second Principal Apportionment
Hartnell CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 32,094,892		a
II. Supplemental Allocation	10,577,690		b
III. Student Success Allocation	6,764,188		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 49,436,770		d = a+b+c
2017-18 TCR + 2.71%	44,303,668		e
2018-19 TCR	49,436,770	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	46,641,570	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	2,337,902		h = g - e
Funding above the 2017-18 TCR + 2.71%	2,049,279	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 46,352,947		j = e + i
Revenue Sources			
Property Tax	\$ 24,424,148	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	1,880,669	Reported by districts for P2.	m
<u>State General Apportionment</u>			
General Apportionment	\$ 12,564,327	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	438,578	All districts eligible for FTFH funds.	o
Total State General Apportionment	13,002,905	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	7,045,225	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 46,352,947		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	7,306.83	7,242.37	7,356.09	-	-	-	(160.91)	7,195.18	7,248.13
Special Admit Credit	33.53	48.47	-	-	-	-	12.66	12.66	
Incarcerated Credit	-	65.25	-	-	-	-	77.93	77.93	
CDCP	-	-	-	-	-	-	12.24	12.24	
Noncredit	4.43	2.91	2.91	-	-	-	11.53	14.44	
Totals	7,344.79	7,359.00	7,359.00	-	-	-	(46.55)	7,312.45	7,248.13
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	7,248.13		-	-	7,248.13	\$ 3,727.00	\$ 27,013,768	7,195.18	-
Special Admit Credit	12.66		41.68	-	54.34	5,456.67	296,516	54.34	-
Incarcerated Credit	77.93		-	-	77.93	5,456.67	425,239	77.93	-
CDCP	12.24		-	-	12.24	5,456.67	66,790	12.24	-
Noncredit	14.44		-	-	14.44	3,347.49	48,338	14.44	-
Totals	7,365.40		41.68	-	7,407.08	-	\$ 27,850,651	7,354.13	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.74%
Credit	7,248.13	53.97	
Special Admit Credit	-	0.36	
Incarcerated Credit	-	0.49	
CDCP	-	-	
Noncredit	2.91	0.02	
Total	7,251.04	54.84	
Total \$ Equivalent	\$ 205,854		

California Community Colleges
2018-19 Second Principal Apportionment
Hartnell CCD
Exhibit C - Page 2

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	1
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
					subtotal	\$ 326,480
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 4,244,241
		subtotal	\$ 3,917,761		Total FTES Allocation	27,850,651
					Total Base Allocation	\$ 32,094,892

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	3,090	\$ 919	\$ 2,839,710
AB540 Students	797	919	732,443
California Promise Grant Recipients	7,623	919	7,005,537
		Total Supplemental Allocation	\$ 10,577,690

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	559	\$ 1,760.00	\$ 983,840
Associate Degrees	755	1,320.00	996,600
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	829	880.00	729,520
Transfer Level Math and English	184	880.00	161,920
Transfer	793	660.00	523,380
Nine or More CTE Units	839	440.00	369,160
Regional Living Wage	2,666	440.00	1,173,040
	All Students subtotal		\$ 4,937,460
Pell Grant Recipients			
Associate Degrees for Transfer	371	\$ 666.00	\$ 247,086
Associate Degrees	487	499.50	243,257
Baccalaureate Degrees	-	499.50	-
Credit Certificates	529	333.00	176,157
Transfer Level Math and English	86	333.00	28,638
Transfer	381	249.75	95,202
Nine or More CTE Units	465	166.50	77,423
Regional Living Wage	407	166.50	67,766
	Pell Grant Recipients subtotal		\$ 935,527
California Promise Grant Recipients			
Associate Degrees for Transfer	502	\$ 444.00	\$ 222,888
Associate Degrees	665	333.00	221,445
Baccalaureate Degrees	-	333.00	-
Credit Certificates	737	222.00	163,614
Transfer Level Math and English	145	222.00	32,190
Transfer	567	166.50	94,330
Nine or More CTE Units	691	111.00	76,701
Regional Living Wage	721	111.00	80,031
	California Promise Grant Recipients subtotal		\$ 891,199
		Total Student Success Allocation	\$ 6,764,186

**California Community Colleges
2018-19 Second Principal Apportionment
Imperial CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 31,672,746	a	
II. Supplemental Allocation	12,729,988	b	
III. Student Success Allocation	5,971,970	c	
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 50,374,704	d	= a+b+c
2017-18 TCR + 2.71%	44,130,285	e	
2018-19 TCR	50,374,704	f	= Max(d,e)
Constrained 2018-19 TCR**	46,459,037	g	
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	2,328,752	h	= g - e
Funding above the 2017-18 TCR + 2.71%	2,041,259	i	= h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 46,171,544	j	= e + i
Revenue Sources			
Property Tax	\$ 7,313,604	k	Reported by counties for P2.
Less Property Tax Excess	-	l	
Student Enrollment Fees	1,282,445	m	Reported by districts for P2.
State General Apportionment			
General Apportionment	\$ 30,029,049	n	Only for non basic aid districts.
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	409,378	o	All districts eligible for FTFH funds.
Total State General Apportionment	30,438,427	p	Also displayed on Exhibit A.
Education Protection Account (EPA)	7,137,068	q	All districts eligible for EPA, paid quarterly.
Total Available Revenue	\$ 46,171,544	r	= k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	6,723.28	7,118.30	7,347.25	-	-	-	(222.56)	7,124.69	6,988.76
Special Admit Credit	21.49	61.20	-	-	-	-	-	-	-
Incarcerated Credit	55.11	167.75	-	-	-	-	157.06	157.06	-
CDCP	15.96	24.22	24.22	-	-	-	(9.82)	14.40	-
Noncredit	38.44	24.10	24.10	-	-	-	7.77	31.87	-
Totals	6,854.28	7,395.57	7,395.57	-	-	-	(67.54)	7,328.02	6,988.76
	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied	
Credit	6,988.76	-	-	6,988.76	\$ 3,727.00	\$ 26,047,094	7,124.69	-	
Special Admit Credit	-	60.00	-	60.00	5,456.67	327,400	60.00	-	
Incarcerated Credit	157.06	61.98	-	219.04	5,456.67	1,195,230	219.04	-	
CDCP	14.40	-	-	14.40	5,456.67	78,576	14.40	-	
Noncredit	31.87	-	-	31.87	3,347.49	106,685	31.87	-	
Totals	7,192.09	121.98	-	7,314.07	\$	27,754,985	7,450.00	-	

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	1.27%
Credit	6,988.76	88.60	
Special Admit Credit	-	0.78	
Incarcerated Credit	-	2.13	
CDCP	24.22	0.31	
Noncredit	24.10	0.31	
Total	7,037.08	92.12	
Total \$ Equivalent	\$	348,765	

**California Community Colleges
2018-19 Second Principal Apportionment
Imperial CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
<u>Single College Districts</u>				<u>State Approved Centers</u>				
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -		
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>				
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-		
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-		
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-		
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-		
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-		
						subtotal	\$ -	
Additional Rural \$	\$ 1,246,089.31	-	\$ -				Total Basic Allocation	\$ 3,917,761
						subtotal	\$ 3,917,761	
						Total FTES Allocation		27,754,985
						Total Base Allocation		\$ 31,672,746

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,400	\$ 919	\$ 4,962,600
AB540 Students	411	919	377,709
California Promise Grant Recipients	8,041	919	7,389,679
Total Supplemental Allocation			\$ 12,729,988

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	412	\$ 1,760.00	\$ 725,120
Associate Degrees	949	1,320.00	1,252,680
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	694	880.00	610,720
Transfer Level Math and English	108	880.00	95,040
Transfer	523	660.00	345,180
Nine or More CTE Units	1,379	440.00	606,760
Regional Living Wage	849	440.00	373,560
All Students subtotal			\$ 4,009,060
Pell Grant Recipients			
Associate Degrees for Transfer	285	\$ 666.00	\$ 189,810
Associate Degrees	735	499.50	367,133
Baccalaureate Degrees	-	499.50	-
Credit Certificates	472	333.00	157,176
Transfer Level Math and English	70	333.00	23,310
Transfer	342	249.75	85,507
Nine or More CTE Units	1,088	166.50	181,152
Regional Living Wage	502	166.50	83,583
Pell Grant Recipients subtotal			\$ 1,087,671
California Promise Grant Recipients			
Associate Degrees for Transfer	354	\$ 444.00	\$ 157,176
Associate Degrees	852	333.00	283,716
Baccalaureate Degrees	-	333.00	-
Credit Certificates	588	222.00	130,536
Transfer Level Math and English	90	222.00	19,980
Transfer	443	166.50	73,819
Nine or More CTE Units	1,250	111.00	138,750
Regional Living Wage	642	111.00	71,262
California Promise Grant Recipients subtotal			\$ 875,239
Total Student Success Allocation			\$ 5,971,970

**California Community Colleges
2018-19 Second Principal Apportionment
Kern CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 105,002,613		a
II. Supplemental Allocation	36,123,133		b
III. Student Success Allocation	15,179,061		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 156,304,807		d = a+b+c
2017-18 TCR + 2.71%	139,269,693		e
2018-19 TCR	156,304,807	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	146,618,946	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	7,349,253		h = g - e
Funding above the 2017-18 TCR + 2.71%	6,441,960	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 145,711,653		j = e + i
Revenue Sources			
Property Tax	\$ 57,109,264	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	6,328,829	Reported by districts for P2.	m
<u>State General Apportionment</u>			
General Apportionment	\$ 58,626,967	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,249,974	All districts eligible for FTFH funds.	o
Total State General Apportionment	59,876,941	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	22,396,619	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 145,711,653		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	20,502.67	20,673.26	22,475.84	-	-	-	(1,064.98)	21,410.86	20,862.26
Special Admit Credit	1,141.01	1,325.59	-	-	-	-	-	-	-
Incarcerated Credit	3.88	476.99	-	-	-	-	692.35	692.35	-
CDCP	-	29.99	29.99	-	-	-	10.98	40.97	-
Noncredit	74.24	26.64	26.64	-	-	-	39.24	65.88	-
Totals	21,721.80	22,532.47	22,532.47	-	-	-	(322.41)	22,210.06	20,862.26
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	20,862.26	-	-	-	20,862.26	\$ 3,727.00	\$ 77,753,654	21,410.86	-
Special Admit Credit	-	-	1,125.80	-	1,125.80	5,456.67	6,143,122	1,125.80	-
Incarcerated Credit	692.35	-	42.76	-	735.11	5,456.67	4,011,255	735.11	-
CDCP	40.97	-	-	-	40.97	5,456.67	223,560	40.97	-
Noncredit	65.88	-	-	-	65.88	3,347.49	220,533	65.88	-
Totals	21,661.46	-	1,168.56	-	22,830.02	-	\$ 88,352,124	23,378.62	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	3.72%
Credit	20,862.26	776.53	
Special Admit Credit	-	49.34	
Incarcerated Credit	-	17.75	
CDCP	29.99	1.12	
Noncredit	26.64	0.99	
Total	20,918.89	845.73	
Total \$ Equivalent	\$ 3,269,644		

**California Community Colleges
2018-19 Second Principal Apportionment
Kern CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	2	\$ 2,611,842
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	1	1,305,921
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,723.51	1	4,570,724	≥ 250 & < 500	1	326,480
< 10,000	3,917,761.32	2	7,835,523	≥ 100 & < 250	-	-
					subtotal	\$ 4,244,243
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 16,650,489
		subtotal	\$ 12,406,246		Total FTES Allocation	88,352,124
					Total Base Allocation	\$ 105,002,613

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	13,058	\$ 919	\$ 12,000,302
AB540 Students	1,643	919	1,509,917
California Promise Grant Recipients	24,606	919	22,612,914
		Total Supplemental Allocation	\$ 36,123,133

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,112	\$ 1,760.00	\$ 1,957,120
Associate Degrees	1,436	1,320.00	1,895,520
Baccalaureate Degrees	7	1,320.00	9,240
Credit Certificates	1,660	880.00	1,460,800
Transfer Level Math and English	382	880.00	336,160
Transfer	1,609	660.00	1,061,940
Nine or More CTE Units	4,789	440.00	2,107,160
Regional Living Wage	4,492	440.00	1,976,480
	All Students subtotal		\$ 10,804,420
Pell Grant Recipients			
Associate Degrees for Transfer	763	\$ 666.00	\$ 508,158
Associate Degrees	987	499.50	493,007
Baccalaureate Degrees	6	499.50	2,997
Credit Certificates	1,075	333.00	357,975
Transfer Level Math and English	191	333.00	63,603
Transfer	816	249.75	203,807
Nine or More CTE Units	2,504	166.50	416,916
Regional Living Wage	1,943	166.50	323,510
	Pell Grant Recipients subtotal		\$ 2,369,972
California Promise Grant Recipients			
Associate Degrees for Transfer	906	\$ 444.00	\$ 402,264
Associate Degrees	1,179	333.00	392,607
Baccalaureate Degrees	6	333.00	1,998
Credit Certificates	1,340	222.00	297,480
Transfer Level Math and English	269	222.00	59,718
Transfer	1,097	166.50	182,603
Nine or More CTE Units	3,283	111.00	364,413
Regional Living Wage	2,735	111.00	303,585
	California Promise Grant Recipients subtotal		\$ 2,004,668
		Total Student Success Allocation	\$ 15,179,061

**California Community Colleges
2018-19 Second Principal Apportionment
Lake Tahoe CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 11,304,816		a
II. Supplemental Allocation	2,494,166		b
III. Student Success Allocation	935,558		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 14,734,540		d = a+b+c
2017-18 TCR + 2.71%	14,700,532		e
2018-19 TCR	14,734,540	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	14,734,540	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	34,008		h = g - e
Funding above the 2017-18 TCR + 2.71%	29,810	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 14,730,342		j = e + i
Revenue Sources			
Property Tax	\$ 4,567,577	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	831,116	Reported by districts for P2.	m
State General Apportionment			
General Apportionment	\$ 7,418,003	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	100,160	All districts eligible for FTFH funds.	o
Total State General Apportionment	7,518,163	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	1,813,486	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 14,730,342		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	942.32	846.03	1,628.82	-	(100.69)	-	-	1,528.13	1,105.49
Special Admit Credit	30.88	41.54	-	-	-	-	-	-	-
Incarcerated Credit	690.10	741.25	-	-	123.77	-	-	123.77	-
CDCP	14.09	9.87	9.87	-	(3.89)	-	-	5.98	-
Noncredit	56.42	40.14	40.14	-	12.75	-	-	52.89	-
Totals	1,733.81	1,678.83	1,678.83	-	31.94	-	-	1,710.77	1,105.49
	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied	
Credit	1,105.49	-	-	1,105.49	\$ 3,818.00	\$ 4,220,774	1,528.13	-	
Special Admit Credit	-	66.00	-	66.00	5,589.91	368,934	66.00	-	
Incarcerated Credit	123.77	116.23	-	240.00	5,589.91	1,341,577	240.00	-	
CDCP	5.98	-	-	5.98	5,456.67	32,631	5.98	-	
Noncredit	52.89	-	-	52.89	3,347.49	177,049	52.89	-	
Totals	1,288.13	182.23	-	1,470.36	\$	6,140,965	1,893.00	-	

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	14.52	-	34.48	\$ 187,082
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	1.43	-	4.22	30,830
Noncredit	16.86	-	16.28	110,949
Total	32.81	-	54.98	\$ 328,861

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES
Credit	1,105.49	6.39
Special Admit Credit	-	0.24
Incarcerated Credit	-	4.28
CDCP	9.87	0.06
Noncredit	40.14	0.23
Total	1,155.50	11.20
Total \$ Equivalent	\$	50,777

**California Community Colleges
2018-19 Second Principal Apportionment
Lake Tahoe CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
<u>Single College Districts</u>				<u>State Approved Centers</u>				
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -		
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>				
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-		
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-		
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-		
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-		
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-		
						subtotal	\$ -	
Additional Rural \$	\$ 1,246,089.31	1	\$ 1,246,089				Total Basic Allocation	\$ 5,163,851
						subtotal	\$ 5,163,851	
						Total FTES Allocation		6,140,965
						Total Base Allocation		\$ 11,304,816

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	489	\$ 919	\$ 449,391
AB540 Students	294	919	270,186
California Promise Grant Recipients	1,931	919	1,774,589
Total Supplemental Allocation			\$ 2,494,166

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	64	\$ 1,760.00	\$ 112,640
Associate Degrees	99	1,320.00	130,680
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	25	880.00	22,000
Transfer Level Math and English	20	880.00	17,600
Transfer	110	660.00	72,600
Nine or More CTE Units	245	440.00	107,800
Regional Living Wage	658	440.00	289,520
All Students subtotal			\$ 752,840
Pell Grant Recipients			
Associate Degrees for Transfer	31	\$ 666.00	\$ 20,646
Associate Degrees	58	499.50	28,971
Baccalaureate Degrees	-	499.50	-
Credit Certificates	15	333.00	4,995
Transfer Level Math and English	8	333.00	2,664
Transfer	24	249.75	6,076
Nine or More CTE Units	70	166.50	11,655
Regional Living Wage	59	166.50	9,824
Pell Grant Recipients subtotal			\$ 84,830
California Promise Grant Recipients			
Associate Degrees for Transfer	49	\$ 444.00	\$ 21,756
Associate Degrees	84	333.00	27,972
Baccalaureate Degrees	-	333.00	-
Credit Certificates	20	222.00	4,440
Transfer Level Math and English	13	222.00	2,886
Transfer	47	166.50	7,866
Nine or More CTE Units	132	111.00	14,652
Regional Living Wage	165	111.00	18,315
California Promise Grant Recipients subtotal			\$ 97,887
Total Student Success Allocation			\$ 935,557

**California Community Colleges
2018-19 Second Principal Apportionment
Lassen CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 13,067,447		a
II. Supplemental Allocation	3,142,980		b
III. Student Success Allocation	959,103		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 17,169,530		d = a+b+c
2017-18 TCR + 2.71%	13,955,225		e
2018-19 TCR	17,169,530	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	14,691,641	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	736,416		h = g - e
Funding above the 2017-18 TCR + 2.71%	645,503	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 14,600,728		j = e + i
Revenue Sources			
Property Tax	\$ 1,694,616	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	370,823	Reported by districts for P2.	m
<u>State General Apportionment</u>			
General Apportionment	\$ 10,927,513	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	80,692	All districts eligible for FTFH funds.	o
Total State General Apportionment	11,008,205	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	1,527,084	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 14,600,728		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	1,038.07	640.43	1,341.90	-	(630.78)	-	-	711.12	796.54
Special Admit Credit	35.50	88.43	-	-	-	-	-	-	-
Incarcerated Credit	497.00	613.04	-	-	754.48	-	-	754.48	-
CDCP	1.62	2.60	2.60	-	(0.55)	-	-	2.05	-
Noncredit	23.93	12.96	12.96	-	(2.68)	-	-	10.28	-
Totals	1,596.12	1,357.46	1,357.46	-	120.47	-	-	1,477.93	796.54
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	796.54	-	-	-	796.54	\$ 3,794.00	\$ 3,022,073	711.12	-
Special Admit Credit	-	-	71.12	-	71.12	5,554.77	395,055	71.12	-
Incarcerated Credit	754.48	-	44.99	-	799.47	5,554.77	4,440,870	799.47	-
CDCP	2.05	-	-	-	2.05	5,456.67	11,186	2.05	-
Noncredit	10.28	-	-	-	10.28	3,347.49	34,412	10.28	-
Totals	1,563.35	-	116.11	-	1,679.46	\$ 7,903,596	1,594.04	-	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	247.86	-	228.67	\$ 1,807,961
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	(0.98)	(5,348)
Noncredit	(15.99)	-	10.97	(16,804)
Total	231.87	-	238.66	\$ 1,785,809

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.59%
Credit	796.54	4.68	
Special Admit Credit	-	0.52	
Incarcerated Credit	-	3.60	
CDCP	2.60	0.02	
Noncredit	12.96	0.08	
Total	812.10	8.90	
Total \$ Equivalent	\$ 41,001		

**California Community Colleges
2018-19 Second Principal Apportionment
Lassen CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
<u>Single College Districts</u>				<u>State Approved Centers</u>				
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -		
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>				
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-		
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-		
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-		
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-		
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-		
						subtotal	\$ -	
Additional Rural \$	\$ 1,246,089.31	1	\$ 1,246,089				Total Basic Allocation	\$ 5,163,851
						subtotal	\$ 5,163,851	
						Total FTES Allocation		7,903,596
						Total Base Allocation		\$ 13,067,447

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	336	\$ 919	\$ 308,784
AB540 Students	32	919	29,408
California Promise Grant Recipients	3,052	919	2,804,788
Total Supplemental Allocation			\$ 3,142,980

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	39	\$ 1,760.00	\$ 68,640
Associate Degrees	175	1,320.00	231,000
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	105	880.00	92,400
Transfer Level Math and English	29	880.00	25,520
Transfer	77	660.00	50,820
Nine or More CTE Units	295	440.00	129,800
Regional Living Wage	335	440.00	147,400
All Students subtotal	1,055		\$ 745,580
Pell Grant Recipients			
Associate Degrees for Transfer	18	\$ 666.00	\$ 11,988
Associate Degrees	72	499.50	35,964
Baccalaureate Degrees	-	499.50	-
Credit Certificates	49	333.00	16,317
Transfer Level Math and English	8	333.00	2,664
Transfer	20	249.75	4,950
Nine or More CTE Units	113	166.50	18,815
Regional Living Wage	55	166.50	9,158
Pell Grant Recipients subtotal	335		\$ 99,855
California Promise Grant Recipients			
Associate Degrees for Transfer	20	\$ 444.00	\$ 8,880
Associate Degrees	123	333.00	40,959
Baccalaureate Degrees	-	333.00	-
Credit Certificates	65	222.00	14,430
Transfer Level Math and English	11	222.00	2,442
Transfer	32	166.50	5,331
Nine or More CTE Units	228	111.00	25,308
Regional Living Wage	147	111.00	16,317
California Promise Grant Recipients subtotal	626		\$ 113,667
Total Student Success Allocation			\$ 959,103

**California Community Colleges
2018-19 Second Principal Apportionment
Long Beach CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 82,337,737		a
II. Supplemental Allocation	29,040,400		b
III. Student Success Allocation	8,992,674		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 120,370,811		d = a+b+c
2017-18 TCR + 2.71%	122,347,064		e
2018-19 TCR	122,347,064	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	122,347,064	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	-		h = g - e
Funding above the 2017-18 TCR + 2.71%	-	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 122,347,064		j = e + i
Revenue Sources			
Property Tax	\$ 31,669,216	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	7,084,288	Reported by districts for P2.	m
State General Apportionment			
General Apportionment	\$ 64,049,996	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,146,606	All districts eligible for FTFH funds.	o
Total State General Apportionment	65,196,602	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	18,396,958	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 122,347,064		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	20,475.19	18,312.44	18,388.58	-	201.34	-	-	18,589.92	19,125.85
Special Admit Credit	105.44	76.14	-	-	157.24	-	-	157.24	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	386.81	407.61	407.61	-	(12.07)	-	-	395.54	
Noncredit	108.52	100.53	100.53	-	(39.64)	-	-	60.89	
Totals	21,075.96	18,896.72	18,896.72	-	306.87	-	-	19,203.59	19,125.85
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	19,125.85		-	-	19,125.85	\$ 3,727.00	\$ 71,282,043	18,589.92	-
Special Admit Credit	157.24		-	-	157.24	5,456.67	858,007	157.24	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	395.54		-	-	395.54	5,456.67	2,158,332	395.54	-
Noncredit	60.89		-	-	60.89	3,347.49	203,829	60.89	-
Totals	19,739.52		-	-	19,739.52		\$ 74,502,211	19,203.59	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	2,192.05	\$ 8,169,770
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	(20.80)	(113,499)
Noncredit	-	-	7.99	26,746
Total	-	-	2,179.24	\$ 8,083,017

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.50%
Credit	19,125.85	95.71	
Special Admit Credit	-	0.38	
Incarcerated Credit	-	-	
CDCP	407.61	2.04	
Noncredit	100.53	0.50	
Total	19,633.99	98.64	
Total \$ Equivalent	\$ 371,622		

**California Community Colleges
2018-19 Second Principal Apportionment
Long Beach CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	1	\$ 6,529,605	≥ 1,000	1	\$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	-	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	-	-
					subtotal	\$ 1,305,921
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 7,835,526
		subtotal	\$ 6,529,605		Total FTES Allocation	74,502,211
					Total Base Allocation	\$ 82,337,737

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	9,958	\$ 919	\$ 9,151,402
AB540 Students	1,379	919	1,267,301
California Promise Grant Recipients	20,263	919	18,621,697
		Total Supplemental Allocation	\$ 29,040,400

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	936	\$ 1,760.00	\$ 1,647,360
Associate Degrees	806	1,320.00	1,063,920
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	229	880.00	201,520
Transfer Level Math and English	333	880.00	293,040
Transfer	1,415	660.00	933,900
Nine or More CTE Units	2,747	440.00	1,208,680
Regional Living Wage	2,351	440.00	1,034,440
	All Students subtotal		\$ 6,382,860
Pell Grant Recipients			
Associate Degrees for Transfer	615	\$ 666.00	\$ 409,590
Associate Degrees	531	499.50	265,235
Baccalaureate Degrees	-	499.50	-
Credit Certificates	157	333.00	52,281
Transfer Level Math and English	160	333.00	53,280
Transfer	734	249.75	183,290
Nine or More CTE Units	1,644	166.50	273,726
Regional Living Wage	920	166.50	153,180
	Pell Grant Recipients subtotal		\$ 1,390,582
California Promise Grant Recipients			
Associate Degrees for Transfer	772	\$ 444.00	\$ 342,768
Associate Degrees	660	333.00	219,780
Baccalaureate Degrees	-	333.00	-
Credit Certificates	193	222.00	42,846
Transfer Level Math and English	218	222.00	48,396
Transfer	1,011	166.50	168,284
Nine or More CTE Units	2,140	111.00	237,540
Regional Living Wage	1,438	111.00	159,618
	California Promise Grant Recipients subtotal		\$ 1,219,232
		Total Student Success Allocation	\$ 8,992,674

**California Community Colleges
2018-19 Second Principal Apportionment
Los Angeles CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 437,080,390		a
II. Supplemental Allocation	141,295,331		b
III. Student Success Allocation	64,993,160		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 643,368,881		d = a+b+c
2017-18 TCR + 2.71%	622,259,976		e
2018-19 TCR	643,368,881	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	643,368,881	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	21,108,905		h = g - e
Funding above the 2017-18 TCR + 2.71%	18,502,930	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 640,762,906		j = e + i
Revenue Sources			
Property Tax	\$ 223,095,235	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	31,912,241	Reported by districts for P2.	m
State General Apportionment			
General Apportionment	\$ 285,451,422	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	6,420,386	All districts eligible for FTFH funds.	o
Total State General Apportionment	291,871,808	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	93,883,622	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 640,762,906		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	96,128.93	87,529.45	93,053.62	-	(7,801.56)	-	-	85,252.06	89,636.81
Special Admit Credit	5,149.40	5,496.54	-	-	5,496.54	-	-	5,496.54	
Incarcerated Credit	55.60	27.63	-	-	20.00	-	-	20.00	
CDCP	4,423.70	4,074.59	4,074.59	-	437.69	-	-	4,512.28	
Noncredit	2,226.65	2,917.27	2,917.27	-	(198.11)	-	-	2,719.16	
Totals	107,984.28	100,045.48	100,045.48	-	(2,045.44)	-	-	98,000.04	89,636.81
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	89,636.81		-	-	89,636.81	\$ 3,727.00	\$ 334,076,406	85,252.06	-
Special Admit Credit	5,496.54		-	-	5,496.54	5,456.67	29,992,822	5,496.54	-
Incarcerated Credit	20.00		-	-	20.00	5,456.67	109,133	20.00	-
CDCP	4,512.28		-	-	4,512.28	5,456.67	24,622,037	4,512.28	-
Noncredit	2,719.16		-	-	2,719.16	3,347.49	9,102,369	2,719.16	-
Totals	102,384.79		-	-	102,384.79		\$ 397,902,767	98,000.04	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	8,280.31	\$ 30,860,722
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	349.11	1,904,979
Noncredit	-	-	(690.62)	(2,311,846)
Total	-	-	7,938.80	\$ 30,453,855

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	1.34%
Credit	89,636.81	1,202.69	
Special Admit Credit	-	73.75	
Incarcerated Credit	-	0.37	
CDCP	4,074.59	54.67	
Noncredit	2,917.27	39.14	
Total	96,628.67	1,370.62	
Total \$ Equivalent	\$ 5,316,220		

**California Community Colleges
2018-19 Second Principal Apportionment
Los Angeles CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	1	5,223,684	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	4	18,282,894	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	4	15,671,045	≥ 100 & < 250	163,241.08	-
					subtotal	\$ -
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 39,177,623
		subtotal	\$ 39,177,623		Total FTES Allocation	397,902,767
					Total Base Allocation	\$ 437,080,390

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	43,598	\$ 919	\$ 40,066,562
AB540 Students	6,940	919	6,377,860
California Promise Grant Recipients	103,211	919	94,850,909
		Total Supplemental Allocation	\$ 141,295,331

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	3,446	\$ 1,760.00	\$ 6,064,960
Associate Degrees	9,409	1,320.00	12,419,880
Baccalaureate Degrees	28	1,320.00	36,960
Credit Certificates	8,180	880.00	7,198,400
Transfer Level Math and English	902	880.00	793,760
Transfer	7,586	660.00	5,006,760
Nine or More CTE Units	17,253	440.00	7,591,320
Regional Living Wage	15,970	440.00	7,026,800
	All Students subtotal		\$ 46,138,840
Pell Grant Recipients			
Associate Degrees for Transfer	2,351	\$ 666.00	\$ 1,565,766
Associate Degrees	6,231	499.50	3,112,385
Baccalaureate Degrees	11	499.50	5,495
Credit Certificates	5,204	333.00	1,732,932
Transfer Level Math and English	394	333.00	131,202
Transfer	3,947	249.75	985,762
Nine or More CTE Units	8,865	166.50	1,476,023
Regional Living Wage	5,203	166.50	866,300
	Pell Grant Recipients subtotal		\$ 9,875,863
California Promise Grant Recipients			
Associate Degrees for Transfer	2,978	\$ 444.00	\$ 1,322,232
Associate Degrees	7,894	333.00	2,628,702
Baccalaureate Degrees	22	333.00	7,326
Credit Certificates	6,773	222.00	1,503,606
Transfer Level Math and English	585	222.00	129,870
Transfer	5,653	166.50	941,278
Nine or More CTE Units	12,706	111.00	1,410,366
Regional Living Wage	9,325	111.00	1,035,075
	California Promise Grant Recipients subtotal		\$ 8,978,455
		Total Student Success Allocation	\$ 64,993,158

**California Community Colleges
2018-19 Second Principal Apportionment
Los Rios CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 213,155,340		a
II. Supplemental Allocation	70,988,155		b
III. Student Success Allocation	31,953,396		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 316,096,891		d = a+b+c
2017-18 TCR + 2.71%	312,197,311		e
2018-19 TCR	316,096,891	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	316,096,891	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	3,899,580		h = g - e
Funding above the 2017-18 TCR + 2.71%	3,418,162	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 315,615,473		j = e + i
Revenue Sources			
Property Tax	\$ 86,889,237	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	17,653,091	Reported by districts for P2.	m
<u>State General Apportionment</u>			
General Apportionment	\$ 158,138,546	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	2,869,530	All districts eligible for FTFH funds.	o
Total State General Apportionment	161,008,076	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	50,065,069	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 315,615,473		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	52,043.75	43,673.32	44,183.24	-	7,197.18	-	-	51,380.42	49,032.50
Special Admit Credit	358.34	449.12	-	-	545.43	-	-	545.43	
Incarcerated Credit	-	60.80	-	-	93.53	-	-	93.53	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	237.67	129.82	129.82	-	111.02	-	-	240.84	
Totals	52,639.76	44,313.06	44,313.06	-	7,947.16	-	-	52,260.22	49,032.50
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	49,032.50		-	-	49,032.50	\$ 3,727.00	\$ 182,744,115	51,380.42	-
Special Admit Credit	545.43		-	-	545.43	5,456.67	2,976,233	545.43	-
Incarcerated Credit	93.53		-	-	93.53	5,456.67	510,363	93.53	-
CDCP	-		-	-	-	5,456.67	-	-	-
Noncredit	240.84		-	-	240.84	3,347.49	806,210	240.84	-
Totals	49,912.30		-	-	49,912.30		\$ 187,036,921	52,260.22	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	8,218.85	\$ 30,631,654
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	107.85	361,027
Total	-	-	8,326.70	\$ 30,992,681

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.50%
Credit	49,032.50	245.45	
Special Admit Credit	-	2.25	
Incarcerated Credit	-	0.30	
CDCP	-	-	
Noncredit	129.82	0.65	
Total	49,162.32	248.66	
Total \$ Equivalent	\$ 930,911		

**California Community Colleges
2018-19 Second Principal Apportionment
Los Rios CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	5	\$ 6,529,606
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	1	1,305,921
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,683.55	1	5,223,684	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,723.51	2	9,141,447	≥ 250 & < 500	-	-
< 10,000	3,917,761.32	1	3,917,761	≥ 100 & < 250	-	-
					subtotal	\$ 7,835,527
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 26,118,419
		subtotal	\$ 18,282,892		Total FTES Allocation	187,036,921
					Total Base Allocation	\$ 213,155,340

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	21,309	\$ 919	\$ 19,582,971
AB540 Students	2,479	919	2,278,201
California Promise Grant Recipients	53,457	919	49,126,983
		Total Supplemental Allocation	\$ 70,988,155

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,894	\$ 1,760.00	\$ 3,333,440
Associate Degrees	4,574	1,320.00	6,037,680
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	2,532	880.00	2,228,160
Transfer Level Math and English	653	880.00	574,640
Transfer	4,056	660.00	2,676,960
Nine or More CTE Units	8,430	440.00	3,709,200
Regional Living Wage	11,665	440.00	5,132,600
	All Students subtotal		\$ 23,692,680
Pell Grant Recipients			
Associate Degrees for Transfer	1,067	\$ 666.00	\$ 710,622
Associate Degrees	2,594	499.50	1,295,703
Baccalaureate Degrees	-	499.50	-
Credit Certificates	1,283	333.00	427,239
Transfer Level Math and English	246	333.00	81,918
Transfer	1,645	249.75	410,903
Nine or More CTE Units	3,853	166.50	641,525
Regional Living Wage	3,250	166.50	541,125
	Pell Grant Recipients subtotal		\$ 4,109,034
California Promise Grant Recipients			
Associate Degrees for Transfer	1,497	\$ 444.00	\$ 664,668
Associate Degrees	3,646	333.00	1,214,118
Baccalaureate Degrees	-	333.00	-
Credit Certificates	1,806	222.00	400,932
Transfer Level Math and English	339	222.00	75,258
Transfer	2,726	166.50	453,827
Nine or More CTE Units	5,874	111.00	652,014
Regional Living Wage	6,224	111.00	690,864
	California Promise Grant Recipients subtotal		\$ 4,151,681
		Total Student Success Allocation	\$ 31,953,395

**California Community Colleges
2018-19 Second Principal Apportionment
Marin CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 19,304,124		a
II. Supplemental Allocation	3,155,846		b
III. Student Success Allocation	1,527,354		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 23,987,324		d = a+b+c
2017-18 TCR + 2.71%	26,300,883		e
2018-19 TCR	26,300,883	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	26,300,883	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	-		h = g - e
Funding above the 2017-18 TCR + 2.71%	-	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 26,300,883		j = e + i
Revenue Sources			
Property Tax	\$ 56,977,222	Reported by counties for P2.	k
Less Property Tax Excess	(33,208,368)		l
Student Enrollment Fees	1,976,023	Reported by districts for P2.	m
<u>State General Apportionment</u>			
General Apportionment	\$ -	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	221,306	All districts eligible for FTFH funds.	o
Total State General Apportionment	221,306	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	334,700	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 26,300,883		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	3,302.02	3,238.61	3,439.73	-	-	(506.25)	-	2,933.48	3,158.04
Special Admit Credit	150.64	201.12	-	-	-	156.55	-	156.55	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	270.67	284.79	284.79	(27.82)	-	-	-	256.97	
Totals	3,723.33	3,724.52	3,724.52	(27.82)	-	(349.70)	-	3,347.00	3,158.04
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	3,158.04		-	-	3,158.04	\$ 4,261.00	\$ 13,456,394	2,933.48	-
Special Admit Credit	156.55		-	-	156.55	6,238.50	976,637	156.55	-
Incarcerated Credit	-		-	-	-	6,238.50	-	-	-
CDCP	-		-	-	-	5,456.67	-	-	-
Noncredit	256.97		-	27.82	284.79	3,347.49	953,332	256.97	-
Totals	3,571.56		-	27.82	3,599.38		\$ 15,386,363	3,347.00	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	50.85	79.73	12.93	\$ 611,496
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	(15.50)	(29.95)	(14.12)	(199,410)
Total	35.35	49.78	(1.19)	\$ 412,086

Section Ic: FTES Allocation - Growth Target

	FTES	1.00% 2018-19 Growth FTES
Credit	3,158.04	31.65
Special Admit Credit	-	2.02
Incarcerated Credit	-	-
CDCP	-	-
Noncredit	284.79	2.85
Total	3,442.83	36.52
Total \$ Equivalent	\$ 157,000	

**California Community Colleges
2018-19 Second Principal Apportionment
Marin CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation			
<u>Single College Districts</u>				<u>State Approved Centers</u>					
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -			
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>					
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-			
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-			
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-			
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-			
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-			
						subtotal	\$ -		
Additional Rural \$	\$ 1,246,089.31	-	\$ -				Total Basic Allocation	\$ 3,917,761	
						subtotal	\$ 3,917,761	Total FTES Allocation	15,386,363
								Total Base Allocation	\$ 19,304,124

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	903	\$ 919	\$ 829,857
AB540 Students	443	919	407,117
California Promise Grant Recipients	2,088	919	1,918,872
Total Supplemental Allocation			\$ 3,155,846

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	134	\$ 1,760.00	\$ 235,840
Associate Degrees	211	1,320.00	278,520
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	86	880.00	75,680
Transfer Level Math and English	53	880.00	46,640
Transfer	352	660.00	232,320
Nine or More CTE Units	434	440.00	190,960
Regional Living Wage	319	440.00	140,360
All Students subtotal	1,589		\$ 1,200,320
Pell Grant Recipients			
Associate Degrees for Transfer	50	\$ 666.00	\$ 33,300
Associate Degrees	106	499.50	52,947
Baccalaureate Degrees	-	499.50	-
Credit Certificates	42	333.00	13,986
Transfer Level Math and English	14	333.00	4,662
Transfer	91	249.75	22,804
Nine or More CTE Units	158	166.50	26,307
Regional Living Wage	43	166.50	7,160
Pell Grant Recipients subtotal	504		\$ 161,166
California Promise Grant Recipients			
Associate Degrees for Transfer	83	\$ 444.00	\$ 36,852
Associate Degrees	151	333.00	50,283
Baccalaureate Degrees	-	333.00	-
Credit Certificates	59	222.00	13,098
Transfer Level Math and English	21	222.00	4,662
Transfer	149	166.50	24,787
Nine or More CTE Units	250	111.00	27,750
Regional Living Wage	76	111.00	8,436
California Promise Grant Recipients subtotal	789		\$ 165,868
Total Student Success Allocation			\$ 1,527,354

**California Community Colleges
2018-19 Second Principal Apportionment
Mendocino-Lake CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 17,157,628	a	
II. Supplemental Allocation	4,013,273	b	
III. Student Success Allocation	1,699,785	c	
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 22,870,686	d	= a+b+c
2017-18 TCR + 2.71%	23,042,131	e	
2018-19 TCR	23,042,131	f	= Max(d,e)
Constrained 2018-19 TCR**	23,042,131	g	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	-	h	= g - e
Funding above the 2017-18 TCR + 2.71%	-	i	= h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 23,042,131	j	= e + i
Revenue Sources			
Property Tax	\$ 10,016,727	k	Reported by counties for P2.
Less Property Tax Excess	-	l	
Student Enrollment Fees	687,727	m	Reported by districts for P2.
State General Apportionment			
General Apportionment	\$ 9,413,123	n	Only for non basic aid districts.
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	154,375	o	All districts eligible for FTFH funds.
Total State General Apportionment	9,567,498	p	Also displayed on Exhibit A.
Education Protection Account (EPA)	2,770,179	q	All districts eligible for EPA, paid quarterly.
Total Available Revenue	\$ 23,042,131	r	= k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	2,584.73	2,164.17	2,369.96	-	144.47	-	-	2,514.43	2,421.11
Special Admit Credit	398.58	205.79	-	-	288.98	-	-	288.98	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	39.60	49.79	49.79	-	6.46	-	-	56.25	
Noncredit	42.12	36.40	36.40	-	(4.42)	-	-	31.98	
Totals	3,065.03	2,456.15	2,456.15	-	435.49	-	-	2,891.64	2,421.11
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	2,421.11		-	-	2,421.11	\$ 3,727.00	\$ 9,023,477	2,514.43	-
Special Admit Credit	288.98		-	-	288.98	5,456.67	1,576,869	288.98	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	56.25		-	-	56.25	5,456.67	306,938	56.25	-
Noncredit	31.98		-	-	31.98	3,347.49	107,053	31.98	-
Totals	2,798.32	-	-	-	2,798.32	\$	11,014,337	2,891.64	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	4.36	-	668.97	\$ 2,509,501
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	7.60	-	(10.19)	(14,133)
Noncredit	4.55	-	5.72	34,379
Total	16.51	-	664.50	\$ 2,529,747

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.54%
Credit	2,421.11	13.13	
Special Admit Credit	-	1.12	
Incarcerated Credit	-	-	
CDCP	49.79	0.27	
Noncredit	36.40	0.20	
Total	2,507.30	14.72	
Total \$ Equivalent	\$	57,178	

**California Community Colleges
2018-19 Second Principal Apportionment
Mendocino-Lake CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	3 979,440
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
					subtotal	\$ 979,440
Additional Rural \$	\$ 1,246,089.31	1	\$ 1,246,089		Total Basic Allocation	\$ 6,143,291
		subtotal	\$ 5,163,851		Total FTES Allocation	11,014,337
					Total Base Allocation	\$ 17,157,628

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	1,376	\$ 919	\$ 1,264,544
AB540 Students	102	919	93,738
California Promise Grant Recipients	2,889	919	2,654,991
		Total Supplemental Allocation	\$ 4,013,273

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	99	\$ 1,760.00	\$ 174,240
Associate Degrees	253	1,320.00	333,960
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	55	880.00	48,400
Transfer Level Math and English	32	880.00	28,160
Transfer	194	660.00	128,040
Nine or More CTE Units	517	440.00	227,480
Regional Living Wage	663	440.00	291,720
All Students subtotal	1,813		\$ 1,232,000
Pell Grant Recipients			
Associate Degrees for Transfer	66	\$ 666.00	\$ 43,956
Associate Degrees	164	499.50	81,918
Baccalaureate Degrees	-	499.50	-
Credit Certificates	34	333.00	11,322
Transfer Level Math and English	16	333.00	5,328
Transfer	57	249.75	14,184
Nine or More CTE Units	295	166.50	49,118
Regional Living Wage	233	166.50	38,795
Pell Grant Recipients subtotal	865		\$ 244,620
California Promise Grant Recipients			
Associate Degrees for Transfer	78	\$ 444.00	\$ 34,632
Associate Degrees	211	333.00	70,263
Baccalaureate Degrees	-	333.00	-
Credit Certificates	45	222.00	9,990
Transfer Level Math and English	22	222.00	4,884
Transfer	95	166.50	15,816
Nine or More CTE Units	397	111.00	44,067
Regional Living Wage	392	111.00	43,512
California Promise Grant Recipients subtotal	1,240		\$ 223,164
		Total Student Success Allocation	\$ 1,699,784

**California Community Colleges
2018-19 Second Principal Apportionment
Merced CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 45,031,505	a	
II. Supplemental Allocation	13,373,288	b	
III. Student Success Allocation	6,535,494	c	
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 64,940,287	d	= a+b+c
2017-18 TCR + 2.71%	58,027,464	e	
2018-19 TCR	64,940,287	f	= Max(d,e)
Constrained 2018-19 TCR**	61,089,569	g	
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	3,062,105	h	= g - e
Funding above the 2017-18 TCR + 2.71%	2,684,077	i	= h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 60,711,541	j	= e + i
Revenue Sources			
Property Tax	\$ 12,944,399	k	Reported by counties for P2.
Less Property Tax Excess	-	l	
Student Enrollment Fees	2,878,451	m	Reported by districts for P2.
State General Apportionment			
General Apportionment	\$ 34,764,908	n	Only for non basic aid districts.
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	542,839	o	All districts eligible for FTFH funds.
Total State General Apportionment	35,307,747	p	Also displayed on Exhibit A.
Education Protection Account (EPA)	9,580,944	q	All districts eligible for EPA, paid quarterly.
Total Available Revenue	\$ 60,711,541	r	= k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	8,358.36	7,784.89	8,379.03	-	-	-	-	8,379.03	8,174.09
Special Admit Credit	357.36	519.14	-	-	37.98	-	-	37.98	
Incarcerated Credit	45.26	75.00	-	-	147.21	-	-	147.21	
CDCP	560.37	690.09	690.09	-	(26.25)	-	-	663.84	
Noncredit	228.53	183.32	183.32	-	182.38	-	-	365.70	
Totals	9,549.88	9,252.44	9,252.44	-	341.32	-	-	9,593.76	8,174.09
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	8,174.09		24.48	-	8,198.57	\$ 3,727.00	\$ 30,556,083	8,403.51	-
Special Admit Credit	37.98		382.79	-	420.77	5,456.67	2,296,004	420.77	-
Incarcerated Credit	147.21		-	-	147.21	5,456.67	803,277	147.21	-
CDCP	663.84		-	-	663.84	5,456.67	3,622,358	663.84	-
Noncredit	365.70		-	-	365.70	3,347.49	1,224,178	365.70	-
Totals	9,388.83		407.27	-	9,796.09	\$	\$ 38,501,900	10,001.03	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	201.59	-	381.95	\$ 2,174,835
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	(13.91)	-	(129.72)	(783,742)
Noncredit	(19.30)	-	45.21	86,734
Total	168.38	-	297.44	\$ 1,477,827

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.50%
Credit	8,174.09	40.94	
Special Admit Credit	-	2.60	
Incarcerated Credit	-	0.38	
CDCP	690.09	3.46	
Noncredit	183.32	0.92	
Total	9,047.50	48.29	
Total \$ Equivalent	\$	190,745	

**California Community Colleges
2018-19 Second Principal Apportionment
Merced CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	-	\$ -
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	1	1,305,921
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	-	-
					subtotal	\$ 1,305,921
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 6,529,605
		subtotal	\$ 5,223,684		Total FTES Allocation	38,501,900
					Total Base Allocation	\$ 45,031,505

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	4,861	\$ 919	\$ 4,467,259
AB540 Students	559	919	513,721
California Promise Grant Recipients	9,132	919	8,392,308
		Total Supplemental Allocation	\$ 13,373,288

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	572	\$ 1,760.00	\$ 1,006,720
Associate Degrees	612	1,320.00	807,840
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	605	880.00	532,400
Transfer Level Math and English	209	880.00	183,920
Transfer	840	660.00	554,400
Nine or More CTE Units	1,443	440.00	634,920
Regional Living Wage	1,824	440.00	802,560
	All Students subtotal		\$ 4,522,760
Pell Grant Recipients			
Associate Degrees for Transfer	392	\$ 666.00	\$ 261,072
Associate Degrees	431	499.50	215,285
Baccalaureate Degrees	-	499.50	-
Credit Certificates	428	333.00	142,524
Transfer Level Math and English	98	333.00	32,634
Transfer	500	249.75	124,791
Nine or More CTE Units	984	166.50	163,836
Regional Living Wage	895	166.50	149,018
	Pell Grant Recipients subtotal		\$ 1,089,159
California Promise Grant Recipients			
Associate Degrees for Transfer	486	\$ 444.00	\$ 215,784
Associate Degrees	526	333.00	175,158
Baccalaureate Degrees	-	333.00	-
Credit Certificates	545	222.00	120,990
Transfer Level Math and English	138	222.00	30,636
Transfer	662	166.50	110,277
Nine or More CTE Units	1,244	111.00	138,084
Regional Living Wage	1,195	111.00	132,645
	California Promise Grant Recipients subtotal		\$ 923,574
		Total Student Success Allocation	\$ 6,535,493

**California Community Colleges
2018-19 Second Principal Apportionment
MiraCosta CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 46,335,249	a	
II. Supplemental Allocation	13,050,719	b	
III. Student Success Allocation	8,151,959	c	
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 67,537,927	d	= a+b+c
2017-18 TCR + 2.71%	65,262,003	e	
2018-19 TCR	67,537,927	f	= Max(d,e)
Constrained 2018-19 TCR**	67,537,927	g	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	2,275,924	h	= g - e
Funding above the 2017-18 TCR + 2.71%	1,994,953	i	= h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 67,256,956	j	= e + i
Revenue Sources			
Property Tax	\$ 106,766,286	k	Reported by counties for P2.
Less Property Tax Excess	(49,309,155)	l	
Student Enrollment Fees	8,134,000	m	Reported by districts for P2.
State General Apportionment			
General Apportionment	\$ -	n	Only for non basic aid districts.
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	667,067	o	All districts eligible for FTFH funds.
Total State General Apportionment	667,067	p	Also displayed on Exhibit A.
Education Protection Account (EPA)	998,758	q	All districts eligible for EPA, paid quarterly.
Total Available Revenue	\$ 67,256,956	r	= k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	10,148.12	10,123.74	10,274.23	-	-	(1,147.07)	-	9,127.16	9,799.67
Special Admit Credit	151.13	150.49	-	-	-	122.55	-	122.55	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	782.45	759.88	759.88	(22.01)	-	-	-	737.87	
Totals	11,081.70	11,034.11	11,034.11	(22.01)	-	(1,024.52)	-	9,987.58	9,799.67
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	9,799.67		-	-	9,799.67	\$ 3,734.00	\$ 36,591,980	9,127.16	-
Special Admit Credit	122.55		-	-	122.55	5,466.92	669,971	122.55	-
Incarcerated Credit	-		-	-	-	5,466.92	-	-	-
CDCP	-		-	-	-	5,456.67	-	-	-
Noncredit	737.87		-	22.01	759.88	3,347.49	2,543,693	737.87	-
Totals	10,660.09		-	22.01	10,682.10		\$ 39,805,644	9,987.58	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	385.31	25.02	\$ 1,532,172
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	(118.71)	22.57	(321,828)
Total	-	266.60	47.59	\$ 1,210,344

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.50%
Credit	9,799.67	49.07	
Special Admit Credit	-	0.75	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	759.88	3.80	
Total	10,559.55	53.63	
Total \$ Equivalent	\$ 200,082		

**California Community Colleges
2018-19 Second Principal Apportionment
MiraCosta CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	1	\$ 1,305,921	
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>			
< 10,000	3,917,761.32	-	-	≥ 1,000	-	-	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-	
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	-	-	
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	-	-	
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	-	-	
						subtotal	\$ 1,305,921
Additional Rural \$	\$ 1,246,089.31	-	\$ -	Total Basic Allocation			\$ 6,529,605
						subtotal	\$ 5,223,684
						Total FTES Allocation	\$ 39,805,644
						Total Base Allocation	\$ 46,335,249

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	4,580	\$ 919	\$ 4,209,020
AB540 Students	227	919	208,613
California Promise Grant Recipients	9,394	919	8,633,086
Total Supplemental Allocation			\$ 13,050,719

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	350	\$ 1,760.00	\$ 616,000
Associate Degrees	1,302	1,320.00	1,718,640
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	1,463	880.00	1,287,440
Transfer Level Math and English	334	880.00	293,920
Transfer	1,323	660.00	873,180
Nine or More CTE Units	1,863	440.00	819,720
Regional Living Wage	1,485	440.00	653,400
All Students subtotal	8,120		\$ 6,262,300
Pell Grant Recipients			
Associate Degrees for Transfer	165	\$ 666.00	\$ 109,890
Associate Degrees	625	499.50	312,188
Baccalaureate Degrees	-	499.50	-
Credit Certificates	679	333.00	226,107
Transfer Level Math and English	93	333.00	30,969
Transfer	413	249.75	103,111
Nine or More CTE Units	821	166.50	136,697
Regional Living Wage	275	166.50	45,788
Pell Grant Recipients subtotal	3,071		\$ 964,748
California Promise Grant Recipients			
Associate Degrees for Transfer	215	\$ 444.00	\$ 95,460
Associate Degrees	859	333.00	286,047
Baccalaureate Degrees	-	333.00	-
Credit Certificates	915	222.00	203,130
Transfer Level Math and English	154	222.00	34,188
Transfer	664	166.50	110,502
Nine or More CTE Units	1,193	111.00	132,423
Regional Living Wage	569	111.00	63,159
California Promise Grant Recipients subtotal	4,569		\$ 924,909
Total Student Success Allocation			\$ 8,151,957

**California Community Colleges
2018-19 Second Principal Apportionment
Monterey Peninsula CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 28,329,559		a
II. Supplemental Allocation	6,141,677		b
III. Student Success Allocation	4,066,709		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 38,537,945		d = a+b+c
2017-18 TCR + 2.71%	39,942,761		e
2018-19 TCR	39,942,761	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	39,942,761	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	-		h = g - e
Funding above the 2017-18 TCR + 2.71%	-	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 39,942,761		j = e + i
Revenue Sources			
Property Tax	\$ 20,032,193	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	2,744,320	Reported by districts for P2.	m
<u>State General Apportionment</u>			
General Apportionment	\$ 10,762,677	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	368,322	All districts eligible for FTFH funds.	o
Total State General Apportionment	11,130,999	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	6,035,249	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 39,942,761		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	6,138.36	5,816.20	5,956.30	-	(137.40)	-	-	5,818.90	5,924.49
Special Admit Credit	120.21	140.10	-	-	149.90	-	-	149.90	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	82.58	87.89	87.89	-	(50.65)	-	-	37.24	
Noncredit	355.90	230.02	230.02	-	63.81	-	-	293.83	
Totals	6,697.05	6,274.21	6,274.21	-	25.66	-	-	6,299.87	5,924.49
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	5,924.49		-	-	5,924.49	\$ 3,727.00	\$ 22,080,562	5,818.90	-
Special Admit Credit	149.90		-	-	149.90	5,456.67	817,955	149.90	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	37.24		-	-	37.24	5,456.67	203,207	37.24	-
Noncredit	293.83		-	-	293.83	3,347.49	983,594	293.83	-
Totals	6,405.46		-	-	6,405.46		\$ 24,085,318	6,299.87	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	55.06	-	302.27	\$ 1,331,781
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	12.16	-	(5.31)	37,378
Noncredit	40.88	-	125.88	558,228
Total	108.10	-	422.84	\$ 1,927,387

Section Ic: FTES Allocation - Growth Target

	FTES	1.00% 2018-19 Growth FTES
Credit	5,924.49	59.34
Special Admit Credit	-	1.40
Incarcerated Credit	-	-
CDCP	87.89	0.88
Noncredit	230.02	2.30
Total	6,242.40	63.92
Total \$ Equivalent	\$ 241,319	

**California Community Colleges
2018-19 Second Principal Apportionment
Monterey Peninsula CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	1 326,480
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
					subtotal	\$ 326,480
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 4,244,241
		subtotal	\$ 3,917,761		Total FTES Allocation	24,085,318
					Total Base Allocation	\$ 28,329,559

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	1,854	\$ 919	\$ 1,703,826
AB540 Students	319	919	293,161
California Promise Grant Recipients	4,510	919	4,144,690
		Total Supplemental Allocation	\$ 6,141,677

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	331	\$ 1,760.00	\$ 582,560
Associate Degrees	397	1,320.00	524,040
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	254	880.00	223,520
Transfer Level Math and English	96	880.00	84,480
Transfer	570	660.00	376,200
Nine or More CTE Units	880	440.00	387,200
Regional Living Wage	2,671	440.00	1,175,240
	All Students subtotal		\$ 3,353,240
Pell Grant Recipients			
Associate Degrees for Transfer	145	\$ 666.00	\$ 96,570
Associate Degrees	169	499.50	84,416
Baccalaureate Degrees	-	499.50	-
Credit Certificates	107	333.00	35,631
Transfer Level Math and English	39	333.00	12,987
Transfer	155	249.75	38,825
Nine or More CTE Units	252	166.50	41,958
Regional Living Wage	202	166.50	33,633
	Pell Grant Recipients subtotal		\$ 344,019
California Promise Grant Recipients			
Associate Degrees for Transfer	230	\$ 444.00	\$ 102,120
Associate Degrees	260	333.00	86,580
Baccalaureate Degrees	-	333.00	-
Credit Certificates	156	222.00	34,632
Transfer Level Math and English	57	222.00	12,654
Transfer	272	166.50	45,218
Nine or More CTE Units	402	111.00	44,622
Regional Living Wage	393	111.00	43,623
	California Promise Grant Recipients subtotal		\$ 369,449
		Total Student Success Allocation	\$ 4,066,708

**California Community Colleges
2018-19 Second Principal Apportionment
Mt. San Antonio CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 138,996,474	a	
II. Supplemental Allocation	35,202,295	b	
III. Student Success Allocation	13,428,627	c	
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 187,627,396	d	= a+b+c
2017-18 TCR + 2.71%	181,205,395	e	
2018-19 TCR	187,627,396	f	= Max(d,e)
Constrained 2018-19 TCR**	187,627,396	g	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	6,422,001	h	= g - e
Funding above the 2017-18 TCR + 2.71%	5,629,181	i	= h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 186,834,576	j	= e + i
Revenue Sources			
Property Tax	\$ 54,245,117	k	Reported by counties for P2.
Less Property Tax Excess	-	l	
Student Enrollment Fees	10,013,891	m	Reported by districts for P2.
State General Apportionment			
General Apportionment	\$ 89,214,525	n	Only for non basic aid districts.
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,849,401	o	All districts eligible for FTFH funds.
Total State General Apportionment	91,063,926	p	Also displayed on Exhibit A. = n + o
Education Protection Account (EPA)	31,511,642	q	All districts eligible for EPA, paid quarterly.
Total Available Revenue	\$ 186,834,576	r	= k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	24,215.56	24,868.44	24,977.13	-	(169.18)	-	-	24,807.95	24,630.65
Special Admit Credit	24.49	108.69	-	-	-	-	-	-	-
Incarcerated Credit	-	-	-	-	-	-	-	-	-
CDCP	5,080.40	6,169.37	6,169.37	-	67.57	-	-	6,236.94	-
Noncredit	1,697.18	1,557.81	1,557.81	-	78.22	-	-	1,636.03	-
Totals	31,017.63	32,704.31	32,704.31	-	(23.39)	-	-	32,680.92	24,630.65
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	24,630.65	-	-	-	24,630.65	\$ 3,727.00	\$ 91,798,439	24,807.95	-
Special Admit Credit	-	-	149.34	-	149.34	5,456.67	814,900	149.34	-
Incarcerated Credit	-	-	-	-	-	5,456.67	-	-	-
CDCP	6,236.94	-	63.04	-	6,299.98	5,456.67	34,376,931	6,299.98	-
Noncredit	1,636.03	-	-	-	1,636.03	3,347.49	5,476,599	1,636.03	-
Totals	32,503.62	-	212.38	-	32,716.00	\$	132,466,869	32,893.30	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.50%
Credit	24,630.65	123.22	
Special Admit Credit	-	0.54	
Incarcerated Credit	-	-	
CDCP	6,169.37	30.86	
Noncredit	1,557.81	7.79	
Total	32,357.83	162.42	
Total \$ Equivalent	\$	656,690	

**California Community Colleges
2018-19 Second Principal Apportionment
Mt. San Antonio CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,604.71	1	\$ 6,529,605	≥ 1,000	\$ 1,305,921.16	\$ -	
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>			
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-	
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-	
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-	
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-	
						subtotal	\$ -
Additional Rural	\$ 1,246,089.31	-	\$ -	Total Basic Allocation			\$ 6,529,605
						subtotal	\$ 6,529,605
						Total FTES Allocation	132,466,869
						Total Base Allocation	\$ 138,996,474

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	12,168	\$ 919	\$ 11,182,392
AB540 Students	1,604	919	1,474,076
California Promise Grant Recipients	24,533	919	22,545,827
Total Supplemental Allocation			\$ 35,202,295

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	851	\$ 1,760.00	\$ 1,497,760
Associate Degrees	1,783	1,320.00	2,353,560
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	542	880.00	476,960
Transfer Level Math and English	452	880.00	397,760
Transfer	2,435	660.00	1,607,100
Nine or More CTE Units	4,963	440.00	2,183,720
Regional Living Wage	2,788	440.00	1,226,720
All Students subtotal	13,814		\$ 9,743,580
Pell Grant Recipients			
Associate Degrees for Transfer	539	\$ 666.00	\$ 358,974
Associate Degrees	1,056	499.50	527,472
Baccalaureate Degrees	-	499.50	-
Credit Certificates	248	333.00	82,584
Transfer Level Math and English	168	333.00	55,944
Transfer	1,187	249.75	296,355
Nine or More CTE Units	2,451	166.50	408,092
Regional Living Wage	881	166.50	146,687
Pell Grant Recipients subtotal	6,530		\$ 1,876,107
California Promise Grant Recipients			
Associate Degrees for Transfer	705	\$ 444.00	\$ 313,020
Associate Degrees	1,438	333.00	478,854
Baccalaureate Degrees	-	333.00	-
Credit Certificates	406	222.00	90,132
Transfer Level Math and English	248	222.00	55,056
Transfer	1,764	166.50	293,678
Nine or More CTE Units	3,698	111.00	410,478
Regional Living Wage	1,511	111.00	167,721
California Promise Grant Recipients subtotal	9,770		\$ 1,808,939
Total Student Success Allocation			\$ 13,428,626

**California Community Colleges
2018-19 Second Principal Apportionment
Mt. San Jacinto CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 50,832,524		a
II. Supplemental Allocation	19,564,591		b
III. Student Success Allocation	8,466,192		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 78,863,307		d = a+b+c
2017-18 TCR + 2.71%	73,455,559		e
2018-19 TCR	78,863,307	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	77,331,804	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	3,876,245		h = g - e
Funding above the 2017-18 TCR + 2.71%	3,397,708	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 76,853,267		j = e + i
Revenue Sources			
Property Tax	\$ 29,416,864	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	3,515,171	Reported by districts for P2.	m
<u>State General Apportionment</u>			
General Apportionment	\$ 31,727,723	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	707,801	All districts eligible for FTFH funds.	o
Total State General Apportionment	32,435,524	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	11,485,708	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 76,853,267		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	11,727.88	10,115.77	10,195.46	-	1,117.80	-	-	11,313.26	11,052.30
Special Admit Credit	100.61	79.69	-	-	141.21	-	-	141.21	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	271.38	242.17	242.17	-	18.63	-	-	260.80	
Noncredit	320.34	367.36	367.36	-	(93.32)	-	-	274.04	
Totals	12,420.21	10,804.99	10,804.99	-	1,184.32	-	-	11,989.31	11,052.30
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	11,052.30		-	-	11,052.30	\$ 3,727.00	\$ 41,191,935	11,313.26	-
Special Admit Credit	141.21		-	-	141.21	5,456.67	770,537	141.21	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	260.80		-	-	260.80	5,456.67	1,423,100	260.80	-
Noncredit	274.04		-	-	274.04	3,347.49	917,347	274.04	-
Totals	11,728.35		-	-	11,728.35	\$	\$ 44,302,919	11,989.31	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	-	-	1,633.03	\$ 6,086,303
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	29.21	159,389
Noncredit	-	-	(47.02)	(157,399)
Total	-	-	1,615.22	\$ 6,088,293

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth
		FTES
Credit	11,052.30	529.43
Special Admit Credit	-	3.82
Incarcerated Credit	-	-
CDCP	242.17	11.60
Noncredit	367.36	17.60
Total	11,661.83	562.45
Total \$ Equivalent	\$	2,116,239

**California Community Colleges
2018-19 Second Principal Apportionment
Mt. San Jacinto CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	1	\$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	-	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	-	-
					subtotal	\$ 1,305,921
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 6,529,605
		subtotal	\$ 5,223,684		Total FTES Allocation	44,302,919
					Total Base Allocation	\$ 50,832,524

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	6,583	\$ 919	\$ 6,049,777
AB540 Students	532	919	488,908
California Promise Grant Recipients	14,174	919	13,025,906
		Total Supplemental Allocation	\$ 19,564,591

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	496	\$ 1,760.00	\$ 872,960
Associate Degrees	1,927	1,320.00	2,543,640
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	141	880.00	124,080
Transfer Level Math and English	387	880.00	340,560
Transfer	1,013	660.00	668,580
Nine or More CTE Units	1,409	440.00	619,960
Regional Living Wage	1,882	440.00	828,080
	All Students subtotal		\$ 5,997,860
Pell Grant Recipients			
Associate Degrees for Transfer	297	\$ 666.00	\$ 197,802
Associate Degrees	1,200	499.50	599,400
Baccalaureate Degrees	-	499.50	-
Credit Certificates	81	333.00	26,973
Transfer Level Math and English	149	333.00	49,617
Transfer	515	249.75	128,621
Nine or More CTE Units	845	166.50	140,693
Regional Living Wage	793	166.50	132,035
	Pell Grant Recipients subtotal		\$ 1,275,140
California Promise Grant Recipients			
Associate Degrees for Transfer	417	\$ 444.00	\$ 185,148
Associate Degrees	1,601	333.00	533,133
Baccalaureate Degrees	-	333.00	-
Credit Certificates	114	222.00	25,308
Transfer Level Math and English	252	222.00	55,944
Transfer	741	166.50	123,373
Nine or More CTE Units	1,134	111.00	125,874
Regional Living Wage	1,301	111.00	144,411
	California Promise Grant Recipients subtotal		\$ 1,193,191
		Total Student Success Allocation	\$ 8,466,191

**California Community Colleges
2018-19 Second Principal Apportionment
Napa Valley CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 23,843,665	a	
II. Supplemental Allocation	5,190,512	b	
III. Student Success Allocation	3,459,970	c	
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 32,494,147	d	= a+b+c
2017-18 TCR + 2.71%	32,477,200	e	
2018-19 TCR	32,494,147	f	= Max(d,e)
Constrained 2018-19 TCR**	32,494,147	g	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	16,947	h	= g - e
Funding above the 2017-18 TCR + 2.71%	14,855	i	= h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 32,492,055	j	= e + i
Revenue Sources			
Property Tax	\$ 32,387,854	k	Reported by counties for P2.
Less Property Tax Excess	(3,285,917)	l	
Student Enrollment Fees	2,565,930	m	Reported by districts for P2.
State General Apportionment			
General Apportionment	\$ -	n	Only for non basic aid districts.
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	323,498	o	All districts eligible for FTFH funds.
Total State General Apportionment	323,498	p	Also displayed on Exhibit A.
Education Protection Account (EPA)	500,690	q	All districts eligible for EPA, paid quarterly.
Total Available Revenue	\$ 32,492,055	r	= k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	4,711.61	4,563.86	4,749.63	-	-	(295.43)	-	4,454.20	4,576.56
Special Admit Credit	129.39	185.77	-	-	-	143.47	-	143.47	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	11.99	5.77	5.77	(5.77)	-	-	-	-	
Noncredit	453.46	418.75	418.75	(9.52)	-	-	-	409.23	
Totals	5,306.45	5,174.15	5,174.15	(15.29)	-	(151.96)	-	5,006.90	4,576.56
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	4,576.56		-	-	4,576.56	\$ 3,727.00	\$ 17,056,827	4,454.20	-
Special Admit Credit	143.47		-	-	143.47	5,456.67	782,869	143.47	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	-		-	5.77	5.77	5,456.67	31,485	-	-
Noncredit	409.23		-	9.52	418.75	3,347.49	1,401,763	409.23	-
Totals	5,129.26		-	15.29	5,144.55	\$	19,272,944	5,006.90	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	121.24	195.74	91.37	\$ 1,521,920
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	5.05	1.90	6.22	71,864
Noncredit	(64.97)	86.15	34.71	187,091
Total	61.32	283.79	132.30	\$ 1,780,875

Section Ic: FTES Allocation - Growth Target

	FTES	0.50%
		2018-19 Growth FTES
Credit	4,576.56	22.93
Special Admit Credit	-	0.93
Incarcerated Credit	-	-
CDCP	5.77	0.03
Noncredit	418.75	2.10
Total	5,001.08	25.99
Total \$ Equivalent	\$	97,727

**California Community Colleges
2018-19 Second Principal Apportionment
Napa Valley CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation			
<u>Single College Districts</u>				<u>State Approved Centers</u>					
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	-	\$ -			
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>					
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	-	-			
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-			
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	1	652,960			
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	-	-			
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	-	-			
						subtotal	\$ 652,960		
Additional Rural \$	\$ 1,246,089.31	-	\$ -				Total Basic Allocation	\$ 4,570,721	
						subtotal	\$ 3,917,761	Total FTES Allocation	19,272,944
								Total Base Allocation	\$ 23,843,665

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	1,354	\$ 919	\$ 1,244,326
AB540 Students	353	919	324,407
California Promise Grant Recipients	3,941	919	3,621,779
Total Supplemental Allocation			\$ 5,190,512

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	253	\$ 1,760.00	\$ 445,280
Associate Degrees	433	1,320.00	571,560
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	440	880.00	387,200
Transfer Level Math and English	132	880.00	116,160
Transfer	451	660.00	297,660
Nine or More CTE Units	845	440.00	371,800
Regional Living Wage	1,008	440.00	443,520
All Students subtotal	3,562		\$ 2,633,180
Pell Grant Recipients			
Associate Degrees for Transfer	125	\$ 666.00	\$ 83,250
Associate Degrees	201	499.50	100,400
Baccalaureate Degrees	-	499.50	-
Credit Certificates	200	333.00	66,600
Transfer Level Math and English	47	333.00	15,651
Transfer	177	249.75	44,218
Nine or More CTE Units	288	166.50	47,952
Regional Living Wage	226	166.50	37,629
Pell Grant Recipients subtotal	1,264		\$ 395,699
California Promise Grant Recipients			
Associate Degrees for Transfer	192	\$ 444.00	\$ 85,248
Associate Degrees	318	333.00	105,894
Baccalaureate Degrees	-	333.00	-
Credit Certificates	317	222.00	70,374
Transfer Level Math and English	79	222.00	17,538
Transfer	288	166.50	47,918
Nine or More CTE Units	505	111.00	56,055
Regional Living Wage	433	111.00	48,063
California Promise Grant Recipients subtotal	2,132		\$ 431,090
Total Student Success Allocation			\$ 3,459,969

**California Community Colleges
2018-19 Second Principal Apportionment
North Orange County CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 139,744,890		a
II. Supplemental Allocation	36,151,622		b
III. Student Success Allocation	17,504,299		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 193,400,811		d = a+b+c
2017-18 TCR + 2.71%	207,531,995		e
2018-19 TCR	207,531,995	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	207,531,995	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	-		h = g - e
Funding above the 2017-18 TCR + 2.71%	-	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 207,531,995		j = e + i
Revenue Sources			
Property Tax	\$ 101,128,095	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	12,489,121	Reported by districts for P2.	m
State General Apportionment			
General Apportionment	\$ 60,056,263	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	2,091,319	All districts eligible for FTFH funds.	o
Total State General Apportionment	62,147,582	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	31,767,197	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 207,531,995		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	31,787.32	26,956.52	27,208.32	-	341.66	-	-	27,549.98	28,764.61
Special Admit Credit	263.71	251.80	-	-	504.20	-	-	504.20	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	2,565.56	2,664.91	2,664.91	-	(1,598.77)	-	-	1,066.14	
Noncredit	2,631.79	2,573.57	2,573.57	-	1,466.17	-	-	4,039.74	
Totals	37,248.38	32,446.80	32,446.80	-	713.26	-	-	33,160.06	28,764.61
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	28,764.61		-	-	28,764.61	\$ 3,727.00	\$ 107,205,689	27,549.98	-
Special Admit Credit	504.20		-	-	504.20	5,456.67	2,751,255	504.20	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	1,066.14		-	-	1,066.14	5,456.67	5,817,577	1,066.14	-
Noncredit	4,039.74		-	-	4,039.74	3,347.49	13,523,001	4,039.74	-
Totals	34,374.69		-	-	34,374.69		\$ 129,297,522	33,160.06	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	4,842.71	\$ 18,048,780
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	(99.35)	(542,120)
Noncredit	-	-	58.22	194,891
Total	-	-	4,801.58	\$ 17,701,551

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	2.24%
Credit	28,764.61	644.99	
Special Admit Credit	-	5.65	
Incarcerated Credit	-	-	
CDCP	2,664.91	59.76	
Noncredit	2,573.57	57.71	
Total	34,003.09	768.10	
Total \$ Equivalent	\$ 2,953,914		

**California Community Colleges
2018-19 Second Principal Apportionment
North Orange County CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	1	\$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	-	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,723.51	2	9,141,447	≥ 250 & < 500	-	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	-	-
					subtotal	\$ 1,305,921
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 10,447,368
		subtotal	\$ 9,141,447		Total FTES Allocation	129,297,522
					Total Base Allocation	\$ 139,744,890

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	11,728	\$ 919	\$ 10,778,032
AB540 Students	1,717	919	1,577,923
California Promise Grant Recipients	25,893	919	23,795,667
		Total Supplemental Allocation	\$ 36,151,622

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,590	\$ 1,760.00	\$ 2,798,400
Associate Degrees	2,300	1,320.00	3,036,000
Baccalaureate Degrees	4	1,320.00	5,280
Credit Certificates	900	880.00	792,000
Transfer Level Math and English	774	880.00	681,120
Transfer	3,201	660.00	2,112,660
Nine or More CTE Units	4,770	440.00	2,098,800
Regional Living Wage	3,417	440.00	1,503,480
	All Students subtotal		\$ 13,027,740
Pell Grant Recipients			
Associate Degrees for Transfer	854	\$ 666.00	\$ 568,764
Associate Degrees	1,243	499.50	620,879
Baccalaureate Degrees	1	499.50	500
Credit Certificates	434	333.00	144,522
Transfer Level Math and English	268	333.00	89,244
Transfer	1,346	249.75	336,197
Nine or More CTE Units	2,072	166.50	344,988
Regional Living Wage	705	166.50	117,383
	Pell Grant Recipients subtotal		\$ 2,222,475
California Promise Grant Recipients			
Associate Degrees for Transfer	1,214	\$ 444.00	\$ 539,016
Associate Degrees	1,765	333.00	587,745
Baccalaureate Degrees	3	333.00	999
Credit Certificates	653	222.00	144,966
Transfer Level Math and English	415	222.00	92,130
Transfer	2,129	166.50	354,539
Nine or More CTE Units	3,327	111.00	369,297
Regional Living Wage	1,490	111.00	165,390
	California Promise Grant Recipients subtotal		\$ 2,254,082
		Total Student Success Allocation	\$ 17,504,297

**California Community Colleges
2018-19 Second Principal Apportionment
Ohlone CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 32,989,456	a	
II. Supplemental Allocation	5,055,419	b	
III. Student Success Allocation	4,365,987	c	
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 42,410,862	d	= a+b+c
2017-18 TCR + 2.71%	50,085,990	e	
2018-19 TCR	50,085,990	f	= Max(d,e)
Constrained 2018-19 TCR**	50,085,990	g	
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	-	h	= g - e
Funding above the 2017-18 TCR + 2.71%	-	i	= h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 50,085,990	j	= e + i
Revenue Sources			
Property Tax	\$ 25,467,264	k	Reported by counties for P2.
Less Property Tax Excess	-	l	
Student Enrollment Fees	4,581,210	m	Reported by districts for P2.
State General Apportionment			
General Apportionment	\$ 12,090,113	n	Only for non basic aid districts.
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	425,220	o	All districts eligible for FTFH funds.
Total State General Apportionment	12,515,333	p	Also displayed on Exhibit A.
Education Protection Account (EPA)	7,522,183	q	All districts eligible for EPA, paid quarterly.
Total Available Revenue	\$ 50,085,990	r	= k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	6,932.08	5,889.51	6,833.46	-	524.43	-	-	7,357.89	6,726.49
Special Admit Credit	1,307.92	943.95	-	-	492.60	-	-	492.60	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	-	1.48	-	-	1.48	
Noncredit	-	-	-	-	0.03	-	-	0.03	
Totals	8,240.00	6,833.46	6,833.46	-	1,018.54	-	-	7,852.00	6,726.49
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	6,726.49		-	-	6,726.49	\$ 3,727.00	\$ 25,069,641	7,357.89	-
Special Admit Credit	492.60		-	-	492.60	5,456.67	2,687,957	492.60	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	1.48		-	-	1.48	5,456.67	8,076	1.48	-
Noncredit	0.03		-	-	0.03	3,347.49	100	0.03	-
Totals	7,220.60		-	-	7,220.60		\$ 27,765,774	7,852.00	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	-	-	1,406.54	\$ 5,242,174
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	1,406.54	\$ 5,242,174

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth
		FTES
Credit	6,726.49	33.68
Special Admit Credit	-	4.73
Incarcerated Credit	-	-
CDCP	-	-
Noncredit	-	-
Total	6,726.49	38.41
Total \$ Equivalent	\$	151,331

**California Community Colleges
2018-19 Second Principal Apportionment
Ohlone CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	-	\$ -	
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>			
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	1	1,305,921	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-	
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	-	-	
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	-	-	
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	-	-	
						subtotal	\$ 1,305,921
Additional Rural \$	\$ 1,246,089.31	-	\$ -	Total Basic Allocation			\$ 5,223,682
						subtotal	\$ 3,917,761
						Total FTES Allocation	27,765,774
						Total Base Allocation	\$ 32,989,456

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	1,611	\$ 919	\$ 1,480,509
AB540 Students	134	919	123,146
California Promise Grant Recipients	3,756	919	3,451,764
Total Supplemental Allocation			\$ 5,055,419

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	291	\$ 1,760.00	\$ 512,160
Associate Degrees	786	1,320.00	1,037,520
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	58	880.00	51,040
Transfer Level Math and English	240	880.00	211,200
Transfer	952	660.00	628,320
Nine or More CTE Units	905	440.00	398,200
Regional Living Wage	1,787	440.00	786,280
All Students subtotal	5,019		\$ 3,624,720
Pell Grant Recipients			
Associate Degrees for Transfer	112	\$ 666.00	\$ 74,592
Associate Degrees	286	499.50	142,857
Baccalaureate Degrees	-	499.50	-
Credit Certificates	19	333.00	6,327
Transfer Level Math and English	60	333.00	19,980
Transfer	199	249.75	49,679
Nine or More CTE Units	239	166.50	39,794
Regional Living Wage	110	166.50	18,315
Pell Grant Recipients subtotal	1,025		\$ 351,544
California Promise Grant Recipients			
Associate Degrees for Transfer	175	\$ 444.00	\$ 77,700
Associate Degrees	460	333.00	153,180
Baccalaureate Degrees	-	333.00	-
Credit Certificates	38	222.00	8,436
Transfer Level Math and English	97	222.00	21,534
Transfer	347	166.50	57,833
Nine or More CTE Units	398	111.00	44,178
Regional Living Wage	242	111.00	26,862
California Promise Grant Recipients subtotal	1,757		\$ 389,723
Total Student Success Allocation			\$ 4,365,986

**California Community Colleges
2018-19 Second Principal Apportionment
Palo Verde CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 14,472,380		a
II. Supplemental Allocation	3,266,126		b
III. Student Success Allocation	1,038,519		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 18,777,025		d = a+b+c
2017-18 TCR + 2.71%	17,087,631		e
2018-19 TCR	18,777,025	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	17,989,344	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	901,713		h = g - e
Funding above the 2017-18 TCR + 2.71%	790,393	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 17,878,024		j = e + i
Revenue Sources			
Property Tax	\$ 1,535,991	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	318,164	Reported by districts for P2.	m
State General Apportionment			
General Apportionment	\$ 13,894,278	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	121,019	All districts eligible for FTFH funds.	o
Total State General Apportionment	14,015,297	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	2,008,572	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 17,878,024		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	1,009.14	1,184.51	2,051.55	-	(871.98)	-	-	1,179.57	1,124.41
Special Admit Credit	58.77	50.25	-	-	-	-	-	-	-
Incarcerated Credit	890.02	816.79	-	-	683.85	-	-	683.85	-
CDCP	115.11	101.02	101.02	-	(95.00)	-	-	6.02	-
Noncredit	21.96	12.51	12.51	-	10.97	-	-	23.48	-
Totals	2,095.00	2,165.08	2,165.08	-	(272.16)	-	-	1,892.92	1,124.41
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	1,124.41	-	-	-	1,124.41	\$ 3,727.00	\$ 4,190,661	1,179.57	-
Special Admit Credit	-	-	69.63	-	69.63	5,456.67	379,948	69.63	-
Incarcerated Credit	683.85	-	134.09	-	817.94	5,456.67	4,463,231	817.94	-
CDCP	6.02	-	-	-	6.02	5,456.67	32,849	6.02	0.00
Noncredit	23.48	-	-	-	23.48	3,347.49	78,599	23.48	-
Totals	1,837.75	-	203.72	-	2,041.48	-	\$ 9,145,288	2,096.64	0.00

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	2.30%
Credit	1,124.41	25.86	
Special Admit Credit	-	1.16	
Incarcerated Credit	-	18.78	
CDCP	101.02	2.32	
Noncredit	12.51	0.29	
Total	1,237.94	48.41	
Total \$ Equivalent	\$ 218,820		

**California Community Colleges
2018-19 Second Principal Apportionment
Palo Verde CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	1
				subtotal		\$ 163,241
Additional Rural \$	\$ 1,246,089.31	1	\$ 1,246,089	Total Basic Allocation		\$ 5,327,092
subtotal			\$ 5,163,851	Total FTES Allocation		9,145,288
				Total Base Allocation		\$ 14,472,380

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	262	\$ 919	\$ 240,778
AB540 Students	27	919	24,813
California Promise Grant Recipients	3,265	919	3,000,535
Total Supplemental Allocation			\$ 3,266,126

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	8	\$ 1,760.00	\$ 14,080
Associate Degrees	164	1,320.00	216,480
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	36	880.00	31,680
Transfer Level Math and English	2	880.00	1,760
Transfer	37	660.00	24,420
Nine or More CTE Units	738	440.00	324,720
Regional Living Wage	560	440.00	246,400
All Students subtotal	1,545		\$ 859,540
Pell Grant Recipients			
Associate Degrees for Transfer	3	\$ 666.00	\$ 1,998
Associate Degrees	48	499.50	23,976
Baccalaureate Degrees	-	499.50	-
Credit Certificates	10	333.00	3,330
Transfer Level Math and English	2	333.00	666
Transfer	11	249.75	2,832
Nine or More CTE Units	84	166.50	13,986
Regional Living Wage	42	166.50	6,993
Pell Grant Recipients subtotal	200		\$ 53,781
California Promise Grant Recipients			
Associate Degrees for Transfer	8	\$ 444.00	\$ 3,552
Associate Degrees	148	333.00	49,284
Baccalaureate Degrees	-	333.00	-
Credit Certificates	17	222.00	3,774
Transfer Level Math and English	2	222.00	444
Transfer	23	166.50	3,875
Nine or More CTE Units	430	111.00	47,730
Regional Living Wage	149	111.00	16,539
California Promise Grant Recipients subtotal	777		\$ 125,198
Total Student Success Allocation			\$ 1,038,519

**California Community Colleges
2018-19 Second Principal Apportionment
Palomar CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 77,961,756		a
II. Supplemental Allocation	18,605,155		b
III. Student Success Allocation	10,640,824		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 107,207,735		d = a+b+c
2017-18 TCR + 2.71%	111,490,107		e
2018-19 TCR	111,490,107	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	111,490,107	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	-		h = g - e
Funding above the 2017-18 TCR + 2.71%	-	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 111,490,107		j = e + i
Revenue Sources			
Property Tax	\$ 81,022,120	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	8,479,298	Reported by districts for P2.	m
State General Apportionment			
General Apportionment	\$ 3,837,394	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	992,509	All districts eligible for FTFH funds.	o
Total State General Apportionment	4,829,903	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	17,158,786	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 111,490,107		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	16,970.91	17,925.88	18,449.84	-	-	(1,732.28)	-	16,717.56	17,204.78
Special Admit Credit	453.88	522.44	-	-	-	495.00	-	495.00	
Incarcerated Credit	-	1.52	-	-	-	13.22	-	13.22	
CDCP	504.25	422.24	422.24	5.93	-	-	-	428.17	
Noncredit	289.81	276.86	276.86	(19.68)	-	-	-	257.18	
Totals	18,218.85	19,148.94	19,148.94	(13.75)	-	(1,224.06)	-	17,911.13	17,204.78
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	17,204.78		-	-	17,204.78	\$ 3,727.00	\$ 64,122,227	16,717.56	-
Special Admit Credit	495.00		-	-	495.00	5,456.67	2,701,053	495.00	-
Incarcerated Credit	13.22		-	-	13.22	5,456.67	72,137	13.22	-
CDCP	428.17		-	(5.93)	422.24	5,456.67	2,304,026	428.17	-
Noncredit	257.18		-	19.68	276.86	3,347.49	926,787	257.18	-
Totals	18,398.35		-	13.75	18,412.10		\$ 70,126,230	17,911.13	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	506.03	-	-	\$ 1,885,968
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	(25.32)	-	-	(138,163)
Noncredit	(1.42)	-	-	(4,753)
Total	479.29	-	-	\$ 1,743,052

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.50%
Credit	17,204.78	86.11	
Special Admit Credit	-	2.61	
Incarcerated Credit	-	0.01	
CDCP	422.24	2.11	
Noncredit	276.86	1.39	
Total	17,903.88	92.23	
Total \$ Equivalent	\$	351,425	

**California Community Colleges
2018-19 Second Principal Apportionment
Palomar CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	1	\$ 6,529,605	≥ 1,000	\$ 1,305,921.16	\$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
				subtotal		\$ 1,305,921
Additional Rural \$	\$ 1,246,089.31	-	\$ -	Total Basic Allocation		\$ 7,835,526
subtotal			\$ 6,529,605	Total FTES Allocation		70,126,230
				Total Base Allocation		\$ 77,961,756

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,041	\$ 919	\$ 4,632,679
AB540 Students	668	919	613,892
California Promise Grant Recipients	14,536	919	13,358,584
Total Supplemental Allocation			\$ 18,605,155

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	438	\$ 1,760.00	\$ 770,880
Associate Degrees	1,620	1,320.00	2,138,400
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	1,641	880.00	1,444,080
Transfer Level Math and English	367	880.00	322,960
Transfer	1,736	660.00	1,145,760
Nine or More CTE Units	3,432	440.00	1,510,080
Regional Living Wage	2,410	440.00	1,060,400
All Students subtotal	11,644		\$ 8,392,560
Pell Grant Recipients			
Associate Degrees for Transfer	184	\$ 666.00	\$ 122,544
Associate Degrees	688	499.50	343,656
Baccalaureate Degrees	-	499.50	-
Credit Certificates	601	333.00	200,133
Transfer Level Math and English	124	333.00	41,292
Transfer	474	249.75	118,416
Nine or More CTE Units	971	166.50	161,672
Regional Living Wage	396	166.50	65,934
Pell Grant Recipients subtotal	3,438		\$ 1,053,647
California Promise Grant Recipients			
Associate Degrees for Transfer	284	\$ 444.00	\$ 126,096
Associate Degrees	1,078	333.00	358,974
Baccalaureate Degrees	-	333.00	-
Credit Certificates	968	222.00	214,896
Transfer Level Math and English	196	222.00	43,512
Transfer	918	166.50	152,771
Nine or More CTE Units	1,735	111.00	192,585
Regional Living Wage	953	111.00	105,783
California Promise Grant Recipients subtotal	6,132		\$ 1,194,617
Total Student Success Allocation			\$ 10,640,824

**California Community Colleges
2018-19 Second Principal Apportionment
Pasadena Area CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 98,976,395		a
II. Supplemental Allocation	28,460,511		b
III. Student Success Allocation	18,005,953		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 145,442,859		d = a+b+c
2017-18 TCR + 2.71%	138,108,474		e
2018-19 TCR	145,442,859	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	145,396,449	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	7,287,975		h = g - e
Funding above the 2017-18 TCR + 2.71%	6,388,247	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 144,496,721		j = e + i
Revenue Sources			
Property Tax	\$ 39,387,735	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	10,878,000	Reported by districts for P2.	m
<u>State General Apportionment</u>			
General Apportionment	\$ 69,940,183	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,410,071	All districts eligible for FTFH funds.	o
Total State General Apportionment	71,350,254	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	22,880,732	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 144,496,721		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	22,513.04	22,595.06	22,801.97	-	-	(250.08)	-	22,551.89	22,553.33
Special Admit Credit	252.26	206.91	-	-	-	170.81	93.37	264.18	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	1,056.35	1,033.81	1,033.81	-	-	-	(90.05)	943.76	
Noncredit	166.57	152.77	152.77	(23.23)	-	-	(5.41)	124.13	
Totals	23,988.22	23,988.55	23,988.55	(23.23)	-	(79.27)	(2.09)	23,883.96	22,553.33
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	22,553.33		-	-	22,553.33	\$ 3,727.00	\$ 84,056,261	22,551.89	-
Special Admit Credit	264.18		-	-	264.18	5,456.67	1,441,544	264.18	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	943.76		-	-	943.76	5,456.67	5,149,790	943.76	-
Noncredit	124.13		-	23.23	147.36	3,347.49	493,274	124.13	-
Totals	23,885.40		-	23.23	23,908.63	\$	91,140,869	23,883.96	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	1.46%
Credit	22,553.33	329.78	
Special Admit Credit	-	3.03	
Incarcerated Credit	-	-	
CDCP	1,033.81	15.12	
Noncredit	152.77	2.23	
Total	23,739.91	350.16	
Total \$ Equivalent	\$	1,335,578	

**California Community Colleges
2018-19 Second Principal Apportionment
Pasadena Area CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	1	\$ 6,529,605	≥ 1,000	-	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	1	1,305,921
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	-	-
				subtotal		\$ 1,305,921
Additional Rural \$	\$ 1,246,089.31	-	\$ -	Total Basic Allocation		\$ 7,835,526
subtotal			\$ 6,529,605	Total FTES Allocation		91,140,869
				Total Base Allocation		\$ 98,976,395

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	9,735	\$ 919	\$ 8,946,465
AB540 Students	1,143	919	1,050,417
California Promise Grant Recipients	20,091	919	18,463,629
Total Supplemental Allocation			\$ 28,460,511

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,393	\$ 1,760.00	\$ 2,451,680
Associate Degrees	4,028	1,320.00	5,316,960
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	548	880.00	482,240
Transfer Level Math and English	860	880.00	756,800
Transfer	2,694	660.00	1,778,040
Nine or More CTE Units	3,092	440.00	1,360,480
Regional Living Wage	2,269	440.00	998,360
All Students subtotal	14,884		\$ 13,144,560
Pell Grant Recipients			
Associate Degrees for Transfer	844	\$ 666.00	\$ 562,104
Associate Degrees	2,165	499.50	1,081,418
Baccalaureate Degrees	-	499.50	-
Credit Certificates	243	333.00	80,919
Transfer Level Math and English	360	333.00	119,880
Transfer	1,306	249.75	326,208
Nine or More CTE Units	1,396	166.50	232,434
Regional Living Wage	636	166.50	105,894
Pell Grant Recipients subtotal	6,950		\$ 2,508,856
California Promise Grant Recipients			
Associate Degrees for Transfer	1,094	\$ 444.00	\$ 485,736
Associate Degrees	2,948	333.00	981,684
Baccalaureate Degrees	-	333.00	-
Credit Certificates	415	222.00	92,130
Transfer Level Math and English	501	222.00	111,222
Transfer	1,857	166.50	309,137
Nine or More CTE Units	2,141	111.00	237,651
Regional Living Wage	1,216	111.00	134,976
California Promise Grant Recipients subtotal	10,172		\$ 2,352,536
Total Student Success Allocation			\$ 18,005,952

**California Community Colleges
2018-19 Second Principal Apportionment
Peralta CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 81,667,762		a
II. Supplemental Allocation	22,606,481		b
III. Student Success Allocation	10,071,312		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 114,345,555		d = a+b+c
2017-18 TCR + 2.71%	117,782,211		e
2018-19 TCR	117,782,211	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	117,782,211	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	-		h = g - e
Funding above the 2017-18 TCR + 2.71%	-	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 117,782,211		j = e + i
Revenue Sources			
Property Tax	\$ 54,121,097	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	6,172,469	Reported by districts for P2.	m
State General Apportionment			
General Apportionment	\$ 40,330,615	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,172,453	All districts eligible for FTFH funds.	o
Total State General Apportionment	41,503,068	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	15,985,577	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 117,782,211		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	14,531.51	18,684.53	18,684.53	-	-	(2,964.47)	-	15,720.06	16,312.03
Special Admit Credit	1,093.24	-	-	-	-	881.32	-	881.32	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	44.10	-	-	-	44.10	
Noncredit	143.57	117.31	117.31	(76.31)	-	-	-	41.00	
Totals	15,768.32	18,801.84	18,801.84	(32.21)	-	(2,083.15)	-	16,686.48	16,312.03
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	16,312.03		-	-	16,312.03	\$ 3,727.00	\$ 60,794,948	15,720.06	-
Special Admit Credit	881.32		-	-	881.32	5,456.67	4,809,075	881.32	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	44.10		-	(44.10)	-	5,456.67	-	44.10	-
Noncredit	41.00		-	76.31	117.31	3,347.49	392,694	41.00	(0.00)
Totals	17,278.45		-	32.21	17,310.66		\$ 65,996,717	16,686.48	(0.00)

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	804.05	-	\$ 2,996,679
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	(113.94)	-	(381,413)
Total	-	690.11	-	\$ 2,615,266

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES
Credit	16,312.03	91.07
Special Admit Credit	-	-
Incarcerated Credit	-	-
CDCP	-	-
Noncredit	117.31	0.65
Total	16,429.34	91.73
Total \$ Equivalent	\$	341,618

**California Community Colleges
2018-19 Second Principal Apportionment
Peralta CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	4	15,671,045	≥ 100 & < 250	163,241.08	-
					subtotal	\$ -
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 15,671,045
		subtotal	\$ 15,671,045		Total FTES Allocation	65,996,717
					Total Base Allocation	\$ 81,667,762

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	7,701	\$ 919	\$ 7,077,219
AB540 Students	629	919	578,051
California Promise Grant Recipients	16,269	919	14,951,211
		Total Supplemental Allocation	\$ 22,606,481

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	568	\$ 1,760.00	\$ 999,680
Associate Degrees	1,345	1,320.00	1,775,400
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	1,220	880.00	1,073,600
Transfer Level Math and English	241	880.00	212,080
Transfer	1,580	660.00	1,042,800
Nine or More CTE Units	2,758	440.00	1,213,520
Regional Living Wage	2,718	440.00	1,195,920
	All Students subtotal		\$ 7,513,000
Pell Grant Recipients			
Associate Degrees for Transfer	331	\$ 666.00	\$ 220,446
Associate Degrees	796	499.50	397,602
Baccalaureate Degrees	-	499.50	-
Credit Certificates	642	333.00	213,786
Transfer Level Math and English	96	333.00	31,968
Transfer	617	249.75	154,131
Nine or More CTE Units	1,246	166.50	207,459
Regional Living Wage	595	166.50	99,068
	Pell Grant Recipients subtotal		\$ 1,324,460
California Promise Grant Recipients			
Associate Degrees for Transfer	429	\$ 444.00	\$ 190,476
Associate Degrees	1,016	333.00	338,328
Baccalaureate Degrees	-	333.00	-
Credit Certificates	868	222.00	192,696
Transfer Level Math and English	123	222.00	27,306
Transfer	941	166.50	156,597
Nine or More CTE Units	1,829	111.00	203,019
Regional Living Wage	1,130	111.00	125,430
	California Promise Grant Recipients subtotal		\$ 1,233,852
		Total Student Success Allocation	\$ 10,071,312

**California Community Colleges
2018-19 Second Principal Apportionment
Rancho Santiago CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 130,684,861		a
II. Supplemental Allocation	25,290,880		b
III. Student Success Allocation	19,926,062		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 175,901,803		d = a+b+c
2017-18 TCR + 2.71%	169,318,347		e
2018-19 TCR	175,901,803	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	175,901,803	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	6,583,456		h = g - e
Funding above the 2017-18 TCR + 2.71%	5,770,703	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 175,089,050		j = e + i
Revenue Sources			
Property Tax	\$ 82,562,517	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	8,850,723	Reported by districts for P2.	m
<u>State General Apportionment</u>			
General Apportionment	\$ 56,017,982	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,722,584	All districts eligible for FTFH funds.	o
Total State General Apportionment	57,740,566	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	25,935,244	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 175,089,050		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	19,547.90	21,105.00	23,301.94	-	-	(4,393.09)	-	18,908.85	19,853.92
Special Admit Credit	1,944.53	2,196.94	-	-	-	2,583.27	-	2,583.27	
Incarcerated Credit	6.72	-	-	-	-	-	-	-	
CDCP	5,163.50	4,981.71	4,981.71	(362.39)	-	-	-	4,619.32	
Noncredit	854.66	1,092.28	1,092.28	(131.32)	-	-	-	960.96	
Totals	27,517.31	29,375.93	29,375.93	(493.71)	-	(1,809.82)	-	27,072.40	19,853.92
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	19,853.92		-	-	19,853.92	\$ 3,727.00	\$ 73,995,551	18,908.85	-
Special Admit Credit	2,583.27		-	-	2,583.27	5,456.67	14,096,060	2,583.27	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	4,619.32		-	362.39	4,981.71	5,456.67	27,183,563	4,619.32	-
Noncredit	960.96		-	131.32	1,092.28	3,347.49	3,656,400	960.96	-
Totals	28,017.47		-	493.71	28,511.18		\$ 118,931,574	27,072.40	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.50%
Credit	19,853.92	99.37	
Special Admit Credit	-	11.00	
Incarcerated Credit	-	-	
CDCP	4,981.71	24.93	
Noncredit	1,092.28	5.47	
Total	25,927.91	140.77	
Total \$ Equivalent	\$ 584,723		

**California Community Colleges
2018-19 Second Principal Apportionment
Rancho Santiago CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	\$ 1,305,921
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	1	5,223,684	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	1	3,917,761	≥ 100 & < 250	163,241.08	-
				subtotal		\$ 2,611,842
Additional Rural \$	\$ 1,246,089.31	-	\$ -	Total Basic Allocation		\$ 11,753,287
subtotal			\$ 9,141,445	Total FTES Allocation		118,931,574
				Total Base Allocation		\$ 130,684,861

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	6,288	\$ 919	\$ 5,778,672
AB540 Students	2,317	919	2,129,323
California Promise Grant Recipients	18,915	919	17,382,885
Total Supplemental Allocation			\$ 25,290,880

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,237	\$ 1,760.00	\$ 2,177,120
Associate Degrees	3,302	1,320.00	4,358,640
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	2,679	880.00	2,357,520
Transfer Level Math and English	747	880.00	657,360
Transfer	1,902	660.00	1,255,320
Nine or More CTE Units	3,907	440.00	1,719,080
Regional Living Wage	6,932	440.00	3,050,080
All Students subtotal			\$ 15,575,120
Pell Grant Recipients			
Associate Degrees for Transfer	588	\$ 666.00	\$ 391,608
Associate Degrees	1,530	499.50	764,235
Baccalaureate Degrees	-	499.50	-
Credit Certificates	1,187	333.00	395,271
Transfer Level Math and English	285	333.00	94,905
Transfer	635	249.75	158,637
Nine or More CTE Units	1,068	166.50	177,822
Regional Living Wage	424	166.50	70,596
Pell Grant Recipients subtotal			\$ 2,053,074
California Promise Grant Recipients			
Associate Degrees for Transfer	881	\$ 444.00	\$ 391,164
Associate Degrees	2,453	333.00	816,849
Baccalaureate Degrees	-	333.00	-
Credit Certificates	1,878	222.00	416,916
Transfer Level Math and English	446	222.00	99,012
Transfer	1,154	166.50	192,198
Nine or More CTE Units	2,157	111.00	239,427
Regional Living Wage	1,282	111.00	142,302
California Promise Grant Recipients subtotal			\$ 2,297,868
Total Student Success Allocation			\$ 19,926,062

**California Community Colleges
2018-19 Second Principal Apportionment
Redwoods CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 20,777,632		a
II. Supplemental Allocation	5,387,178		b
III. Student Success Allocation	2,503,444		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 28,668,254		d = a+b+c
2017-18 TCR + 2.71%	27,626,532		e
2018-19 TCR	28,668,254	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	28,668,254	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	1,041,722		h = g - e
Funding above the 2017-18 TCR + 2.71%	913,117	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 28,539,649		j = e + i
Revenue Sources			
Property Tax	\$ 5,178,102	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	1,014,526	Reported by districts for P2.	m
<u>State General Apportionment</u>			
General Apportionment	\$ 18,659,591	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	215,021	All districts eligible for FTFH funds.	o
Total State General Apportionment	18,874,612	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	3,472,409	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 28,539,649		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	3,691.08	3,312.02	3,477.45	-	(314.48)	-	-	3,162.97	3,388.69
Special Admit Credit	209.78	165.43	-	-	190.75	-	-	190.75	
Incarcerated Credit	-	-	-	-	116.57	-	-	116.57	
CDCP	85.85	83.50	83.50	-	(18.32)	-	-	65.18	
Noncredit	31.84	87.00	87.00	-	2.19	-	-	89.19	
Totals	4,018.55	3,647.95	3,647.95	-	(23.29)	-	-	3,624.66	3,388.69
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	3,388.69		-	-	3,388.69	\$ 3,727.00	\$ 12,629,648	3,162.97	-
Special Admit Credit	190.75		-	-	190.75	5,456.67	1,040,860	190.75	-
Incarcerated Credit	116.57		-	-	116.57	5,456.67	636,084	116.57	-
CDCP	65.18		-	-	65.18	5,456.67	355,666	65.18	-
Noncredit	89.19		-	-	89.19	3,347.49	298,563	89.19	-
Totals	3,850.38		-	-	3,850.38		\$ 14,960,821	3,624.66	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	381.61	-	423.41	\$ 3,000,310
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	(31.68)	-	2.35	(160,044)
Noncredit	15.75	-	(55.16)	(131,924)
Total	365.68	-	370.60	\$ 2,708,342

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	1.06%
Credit	3,388.69	36.04	
Special Admit Credit	-	1.76	
Incarcerated Credit	-	-	
CDCP	83.50	0.89	
Noncredit	87.00	0.93	
Total	3,559.19	39.62	
Total \$ Equivalent	\$ 151,881		

**California Community Colleges
2018-19 Second Principal Apportionment
Redwoods CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -	
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>			
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-	
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	1 652,960	
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-	
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-	
						subtotal	\$ 652,960
Additional Rural \$	\$ 1,246,089.31	1	\$ 1,246,089	Total Basic Allocation			\$ 5,816,811
						subtotal	\$ 5,163,851
						Total FTES Allocation	14,960,821
						Total Base Allocation	\$ 20,777,632

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	2,005	\$ 919	\$ 1,842,595
AB540 Students	231	919	212,289
California Promise Grant Recipients	3,626	919	3,332,294
Total Supplemental Allocation			\$ 5,387,178

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	77	\$ 1,760.00	\$ 135,520
Associate Degrees	443	1,320.00	584,760
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	122	880.00	107,360
Transfer Level Math and English	54	880.00	47,520
Transfer	334	660.00	220,440
Nine or More CTE Units	737	440.00	324,280
Regional Living Wage	864	440.00	380,160
All Students subtotal	2,631		\$ 1,800,040
Pell Grant Recipients			
Associate Degrees for Transfer	51	\$ 666.00	\$ 33,966
Associate Degrees	301	499.50	150,350
Baccalaureate Degrees	-	499.50	-
Credit Certificates	55	333.00	18,315
Transfer Level Math and English	26	333.00	8,658
Transfer	164	249.75	41,069
Nine or More CTE Units	406	166.50	67,599
Regional Living Wage	328	166.50	54,612
Pell Grant Recipients subtotal	1,331		\$ 374,569
California Promise Grant Recipients			
Associate Degrees for Transfer	63	\$ 444.00	\$ 27,972
Associate Degrees	368	333.00	122,544
Baccalaureate Degrees	-	333.00	-
Credit Certificates	73	222.00	16,206
Transfer Level Math and English	36	222.00	7,992
Transfer	231	166.50	38,459
Nine or More CTE Units	544	111.00	60,384
Regional Living Wage	498	111.00	55,278
California Promise Grant Recipients subtotal	1,813		\$ 328,835
Total Student Success Allocation			\$ 2,503,443

**California Community Colleges
2018-19 Second Principal Apportionment
Rio Hondo CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 52,896,329		a
II. Supplemental Allocation	16,449,181		b
III. Student Success Allocation	9,879,614		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 79,225,124		d = a+b+c
2017-18 TCR + 2.71%	76,496,508		e
2018-19 TCR	79,225,124	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	79,225,124	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	2,728,616		h = g - e
Funding above the 2017-18 TCR + 2.71%	2,391,758	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 78,888,266		j = e + i
Revenue Sources			
Property Tax	\$ 7,239,319	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	3,532,347	Reported by districts for P2.	m
<u>State General Apportionment</u>			
General Apportionment	\$ 54,969,120	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	767,971	All districts eligible for FTFH funds.	o
Total State General Apportionment	55,737,091	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	12,379,509	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 78,888,266		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	10,924.75	12,339.64	12,782.12	-	-	(638.99)	-	12,143.13	11,802.51
Special Admit Credit	197.97	442.48	-	-	-	360.98	-	360.98	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	34.29	36.49	36.49	(0.90)	-	-	-	35.59	
Noncredit	462.45	452.83	452.83	(70.23)	-	-	-	382.60	
Totals	11,619.46	13,271.44	13,271.44	(71.13)	-	(278.01)	-	12,922.30	11,802.51
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	11,802.51		-	-	11,802.51	\$ 3,727.00	\$ 43,987,936	12,143.13	-
Special Admit Credit	360.98		-	-	360.98	5,456.67	1,969,750	360.98	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	35.59		-	0.90	36.49	5,456.67	199,114	35.59	-
Noncredit	382.60		-	70.23	452.83	3,347.49	1,515,845	382.60	-
Totals	12,581.68		-	71.13	12,652.81	\$	47,672,645	12,922.30	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.50%
Credit	11,802.51	59.08	
Special Admit Credit	-	2.21	
Incarcerated Credit	-	-	
CDCP	36.49	0.18	
Noncredit	452.83	2.27	
Total	12,291.83	63.74	
Total \$ Equivalent	\$	240,851	

**California Community Colleges
2018-19 Second Principal Apportionment
Rio Hondo CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
					subtotal	\$ -
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 5,223,684
		subtotal	\$ 5,223,684		Total FTES Allocation	47,672,645
					Total Base Allocation	\$ 52,896,329

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,398	\$ 919	\$ 4,960,762
AB540 Students	274	919	251,806
California Promise Grant Recipients	12,227	919	11,236,613
		Total Supplemental Allocation	\$ 16,449,181

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	622	\$ 1,760.00	\$ 1,094,720
Associate Degrees	1,202	1,320.00	1,586,640
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	1,561	880.00	1,373,680
Transfer Level Math and English	215	880.00	189,200
Transfer	965	660.00	636,900
Nine or More CTE Units	1,972	440.00	867,680
Regional Living Wage	3,146	440.00	1,384,240
	All Students subtotal		\$ 7,133,060
Pell Grant Recipients			
Associate Degrees for Transfer	420	\$ 666.00	\$ 279,720
Associate Degrees	797	499.50	398,102
Baccalaureate Degrees	-	499.50	-
Credit Certificates	999	333.00	332,667
Transfer Level Math and English	122	333.00	40,626
Transfer	460	249.75	114,850
Nine or More CTE Units	1,019	166.50	169,664
Regional Living Wage	618	166.50	102,897
	Pell Grant Recipients subtotal		\$ 1,438,525
California Promise Grant Recipients			
Associate Degrees for Transfer	543	\$ 444.00	\$ 241,092
Associate Degrees	1,045	333.00	347,985
Baccalaureate Degrees	-	333.00	-
Credit Certificates	1,297	222.00	287,934
Transfer Level Math and English	179	222.00	39,738
Transfer	671	166.50	111,670
Nine or More CTE Units	1,459	111.00	161,949
Regional Living Wage	1,060	111.00	117,660
	California Promise Grant Recipients subtotal		\$ 1,308,028
		Total Student Success Allocation	\$ 9,879,613

**California Community Colleges
2018-19 Second Principal Apportionment
Riverside CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 126,493,673		a
II. Supplemental Allocation	42,152,692		b
III. Student Success Allocation	21,739,285		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 190,385,650		d = a+b+c
2017-18 TCR + 2.71%	178,432,906		e
2018-19 TCR	190,385,650	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	187,848,799	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	9,415,893		h = g - e
Funding above the 2017-18 TCR + 2.71%	8,253,465	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 186,686,371		j = e + i
Revenue Sources			
Property Tax	\$ 42,564,364	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	10,730,854	Reported by districts for P2.	m
<u>State General Apportionment</u>			
General Apportionment	\$ 102,976,806	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,724,252	All districts eligible for FTFH funds.	o
Total State General Apportionment	104,701,058	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	28,690,095	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 186,686,371		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	28,866.37	29,607.55	30,445.29	-	-	(1,518.76)	(56.80)	28,869.73	29,114.55
Special Admit Credit	712.52	802.83	-	-	-	850.00	-	850.00	-
Incarcerated Credit	-	34.91	-	-	-	83.00	-	83.00	-
CDCP	-	-	-	-	-	-	-	-	-
Noncredit	73.45	82.07	82.07	-	-	-	63.24	145.31	-
Totals	29,652.34	30,527.36	30,527.36	-	-	(585.76)	6.44	29,948.04	29,114.55
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	29,114.55	-	-	-	29,114.55	\$ 3,727.00	\$ 108,509,927	28,869.73	-
Special Admit Credit	850.00	-	-	-	850.00	5,456.67	4,638,172	850.00	-
Incarcerated Credit	83.00	-	-	-	83.00	5,456.67	452,904	83.00	-
CDCP	-	-	-	-	-	5,456.67	-	-	-
Noncredit	145.31	-	-	-	145.31	3,347.49	486,424	145.31	-
Totals	30,192.86	-	-	-	30,192.86	\$	114,087,427	29,948.04	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	2.23%
Credit	29,114.55	649.31	
Special Admit Credit	-	17.90	
Incarcerated Credit	-	0.78	
CDCP	-	-	
Noncredit	82.07	1.83	
Total	29,196.62	669.82	
Total \$ Equivalent	\$	2,528,059	

California Community Colleges
2018-19 Second Principal Apportionment
Riverside CCD
Exhibit C - Page 2

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	1	4,570,724	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	2	7,835,523	≥ 100 & < 250	163,241.08	-
					subtotal	\$ -
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 12,406,246
		subtotal	\$ 12,406,246		Total FTES Allocation	114,087,427
					Total Base Allocation	\$ 126,493,673

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	14,777	\$ 919	\$ 13,580,063
AB540 Students	1,493	919	1,372,067
California Promise Grant Recipients	29,598	919	27,200,562
		Total Supplemental Allocation	\$ 42,152,692

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	920	\$ 1,760.00	\$ 1,619,200
Associate Degrees	5,045	1,320.00	6,659,400
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	1,034	880.00	909,920
Transfer Level Math and English	827	880.00	727,760
Transfer	2,121	660.00	1,399,860
Nine or More CTE Units	4,286	440.00	1,885,840
Regional Living Wage	5,300	440.00	2,332,000
	All Students subtotal		\$ 15,533,980
Pell Grant Recipients			
Associate Degrees for Transfer	559	\$ 666.00	\$ 372,294
Associate Degrees	3,082	499.50	1,539,459
Baccalaureate Degrees	-	499.50	-
Credit Certificates	537	333.00	178,821
Transfer Level Math and English	384	333.00	127,872
Transfer	1,052	249.75	262,721
Nine or More CTE Units	2,299	166.50	382,784
Regional Living Wage	2,020	166.50	336,330
	Pell Grant Recipients subtotal		\$ 3,200,280
California Promise Grant Recipients			
Associate Degrees for Transfer	751	\$ 444.00	\$ 333,444
Associate Degrees	4,161	333.00	1,385,613
Baccalaureate Degrees	-	333.00	-
Credit Certificates	748	222.00	166,056
Transfer Level Math and English	555	222.00	123,210
Transfer	1,558	166.50	259,328
Nine or More CTE Units	3,262	111.00	362,082
Regional Living Wage	3,381	111.00	375,291
	California Promise Grant Recipients subtotal		\$ 3,005,024
		Total Student Success Allocation	\$ 21,739,285

**California Community Colleges
2018-19 Second Principal Apportionment
San Bernardino CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 66,092,275		a
II. Supplemental Allocation	22,221,420		b
III. Student Success Allocation	9,451,100		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 97,764,795		d = a+b+c
2017-18 TCR + 2.71%	91,458,422		e
2018-19 TCR	97,764,795	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	96,284,677	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	4,826,255		h = g - e
Funding above the 2017-18 TCR + 2.71%	4,230,435	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 95,688,857		j = e + i
Revenue Sources			
Property Tax	\$ 26,793,538	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	5,313,881	Reported by districts for P2.	m
<u>State General Apportionment</u>			
General Apportionment	\$ 47,830,501	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	921,785	All districts eligible for FTFH funds.	o
Total State General Apportionment	48,752,286	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	14,829,152	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 95,688,857		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	13,996.40	14,837.07	15,066.39	-	(339.97)	-	-	14,726.42	14,519.96
Special Admit Credit	117.70	229.32	-	-	189.44	-	-	189.44	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	75.20	75.20	-	(28.86)	-	-	46.34	
Noncredit	139.13	162.57	162.57	-	131.67	-	-	294.24	
Totals	14,253.23	15,304.16	15,304.16	-	(47.71)	-	-	15,256.44	14,519.96
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	14,519.96		-	-	14,519.96	\$ 3,727.00	\$ 54,115,903	14,726.42	-
Special Admit Credit	189.44		222.91	-	412.35	5,456.67	2,250,059	412.35	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	46.34		-	-	46.34	5,456.67	252,862	46.34	-
Noncredit	294.24		-	-	294.24	3,347.49	984,966	294.24	-
Totals	15,049.99		222.91	-	15,272.89	\$	\$ 57,603,790	15,479.35	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	209.27	-	\$ 779,950
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	(75.20)	-	(410,342)
Noncredit	-	(95.49)	-	(319,652)
Total	-	38.58	-	\$ 49,956

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES
Credit	14,519.96	223.62
Special Admit Credit	-	3.53
Incarcerated Credit	-	-
CDCP	75.20	1.16
Noncredit	162.57	2.50
Total	14,757.73	230.81
Total \$ Equivalent	\$	867,407

**California Community Colleges
2018-19 Second Principal Apportionment
San Bernardino CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	1	4,570,724	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	1	3,917,761	≥ 100 & < 250	163,241.08	-
				subtotal		\$ -
Additional Rural \$	\$ 1,246,089.31	-	\$ -	Total Basic Allocation		\$ 8,488,485
			subtotal	Total FTES Allocation		57,603,790
			\$ 8,488,485	Total Base Allocation		\$ 66,092,275

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,803	\$ 919	\$ 5,332,957
AB540 Students	1,003	919	921,757
California Promise Grant Recipients	17,374	919	15,966,706
Total Supplemental Allocation			\$ 22,221,420

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	611	\$ 1,760.00	\$ 1,075,360
Associate Degrees	1,365	1,320.00	1,801,800
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	565	880.00	497,200
Transfer Level Math and English	245	880.00	215,600
Transfer	1,319	660.00	870,540
Nine or More CTE Units	2,591	440.00	1,140,040
Regional Living Wage	2,798	440.00	1,231,120
All Students subtotal	9,494		\$ 6,831,660
Pell Grant Recipients			
Associate Degrees for Transfer	390	\$ 666.00	\$ 259,740
Associate Degrees	831	499.50	415,085
Baccalaureate Degrees	-	499.50	-
Credit Certificates	285	333.00	94,905
Transfer Level Math and English	95	333.00	31,635
Transfer	598	249.75	149,459
Nine or More CTE Units	1,127	166.50	187,646
Regional Living Wage	956	166.50	159,174
Pell Grant Recipients subtotal	4,282		\$ 1,297,643
California Promise Grant Recipients			
Associate Degrees for Transfer	530	\$ 444.00	\$ 235,320
Associate Degrees	1,168	333.00	388,944
Baccalaureate Degrees	-	333.00	-
Credit Certificates	458	222.00	101,676
Transfer Level Math and English	143	222.00	31,746
Transfer	959	166.50	159,626
Nine or More CTE Units	1,809	111.00	200,799
Regional Living Wage	1,835	111.00	203,685
California Promise Grant Recipients subtotal	6,902		\$ 1,321,796
Total Student Success Allocation			\$ 9,451,100

**California Community Colleges
2018-19 Second Principal Apportionment
San Diego CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 190,200,550		a
II. Supplemental Allocation	45,017,215		b
III. Student Success Allocation	20,158,644		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 255,376,409		d = a+b+c
2017-18 TCR + 2.71%	252,718,089		e
2018-19 TCR	255,376,409	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	255,376,409	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	2,658,320		h = g - e
Funding above the 2017-18 TCR + 2.71%	2,330,140	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 255,048,229		j = e + i
Revenue Sources			
Property Tax	\$ 115,725,796	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	14,551,968	Reported by districts for P2.	m
<u>State General Apportionment</u>			
General Apportionment	\$ 83,847,605	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	2,555,312	All districts eligible for FTFH funds.	o
Total State General Apportionment	86,402,917	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	38,367,548	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 255,048,229		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	34,297.51	34,251.83	35,115.99	-	-	(3,598.65)	-	31,517.34	33,355.56
Special Admit Credit	630.18	864.16	-	-	-	992.19	-	992.19	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	6,532.08	6,114.81	6,114.81	(614.16)	-	-	-	5,500.65	
Noncredit	2,061.91	2,049.90	2,049.90	(10.27)	-	-	-	2,039.63	
Totals	43,521.68	43,280.70	43,280.70	(624.43)	-	(2,606.46)	-	40,049.81	33,355.56
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	33,355.56		-	-	33,355.56	\$ 3,727.00	\$ 124,316,172	31,517.34	-
Special Admit Credit	992.19		-	-	992.19	5,456.67	5,414,056	992.19	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	5,500.65		-	614.16	6,114.81	5,456.67	33,366,519	5,500.65	-
Noncredit	2,039.63		-	10.27	2,049.90	3,347.49	6,862,026	2,039.63	-
Totals	41,888.03		-	624.43	42,512.46	\$	169,958,773	40,049.81	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	(188.30)	\$ (701,794)
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	417.27	2,276,906
Noncredit	-	-	12.01	40,203
Total	-	-	240.98	\$ 1,615,315

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES
Credit	33,355.56	181.48
Special Admit Credit	-	4.70
Incarcerated Credit	-	-
CDCP	6,114.81	33.27
Noncredit	2,049.90	11.15
Total	41,520.27	230.60
Total \$ Equivalent	\$	920,898

**California Community Colleges
2018-19 Second Principal Apportionment
San Diego CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	-	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	5	6,529,606
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,723.51	3	13,712,171	≥ 250 & < 500	-	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	-	-
				subtotal		\$ 6,529,606
Additional Rural \$	\$ 1,246,089.31	-	\$ -	Total Basic Allocation		\$ 20,241,777
subtotal			\$ 13,712,171	Total FTES Allocation		169,958,773
				Total Base Allocation		\$ 190,200,550

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	13,912	\$ 919	\$ 12,785,128
AB540 Students	1,807	919	1,660,633
California Promise Grant Recipients	33,266	919	30,571,454
Total Supplemental Allocation			\$ 45,017,215

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,474	\$ 1,760.00	\$ 2,594,240
Associate Degrees	2,046	1,320.00	2,700,720
Baccalaureate Degrees	10	1,320.00	13,200
Credit Certificates	1,197	880.00	1,053,360
Transfer Level Math and English	826	880.00	726,880
Transfer	2,787	660.00	1,839,420
Nine or More CTE Units	6,048	440.00	2,661,120
Regional Living Wage	8,979	440.00	3,950,760
All Students subtotal	23,367		\$ 15,539,700
Pell Grant Recipients			
Associate Degrees for Transfer	753	\$ 666.00	\$ 501,498
Associate Degrees	1,122	499.50	560,439
Baccalaureate Degrees	6	499.50	2,997
Credit Certificates	617	333.00	205,461
Transfer Level Math and English	304	333.00	101,232
Transfer	1,053	249.75	263,041
Nine or More CTE Units	2,553	166.50	425,075
Regional Living Wage	1,380	166.50	229,770
Pell Grant Recipients subtotal	7,788		\$ 2,289,512
California Promise Grant Recipients			
Associate Degrees for Transfer	1,066	\$ 444.00	\$ 473,304
Associate Degrees	1,539	333.00	512,487
Baccalaureate Degrees	9	333.00	2,997
Credit Certificates	894	222.00	198,468
Transfer Level Math and English	435	222.00	96,570
Transfer	1,736	166.50	289,029
Nine or More CTE Units	3,950	111.00	438,450
Regional Living Wage	2,866	111.00	318,126
California Promise Grant Recipients subtotal	12,495		\$ 2,329,431
Total Student Success Allocation			\$ 20,158,644

**California Community Colleges
2018-19 Second Principal Apportionment
San Francisco CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 100,954,312		a
II. Supplemental Allocation	16,079,743		b
III. Student Success Allocation	9,288,696		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 126,322,751		d = a+b+c
2017-18 TCR + 2.71%	131,835,157		e
2018-19 TCR	131,835,157	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	131,835,157	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	-		h = g - e
Funding above the 2017-18 TCR + 2.71%	-	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 131,835,157		j = e + i
Revenue Sources			
Property Tax	\$ 26,832,548	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	13,011,257	Reported by districts for P2.	m
State General Apportionment			
General Apportionment	\$ 69,538,687	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,269,185	All districts eligible for FTFH funds.	o
Total State General Apportionment	70,807,872	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	21,183,480	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 131,835,157		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	13,901.79	15,718.51	16,031.34	-	-	-	137.37	16,168.71	15,263.00
Special Admit Credit	203.60	305.15	-	-	-	-	271.84	271.84	
Incarcerated Credit	3.59	7.68	-	-	-	-	19.91	19.91	
CDCP	4,713.15	4,542.28	4,542.28	-	-	-	(364.65)	4,177.63	
Noncredit	1,699.39	1,734.96	1,734.96	(221.76)	-	-	(39.00)	1,474.20	
Totals	20,521.52	22,308.58	22,308.58	(221.76)	-	-	25.47	22,112.29	15,263.00
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	15,263.00		-	-	15,263.00	\$ 3,756.00	\$ 57,327,840	16,168.71	-
Special Admit Credit	271.84		-	-	271.84	5,499.13	1,494,884	271.84	-
Incarcerated Credit	19.91		-	-	19.91	5,499.13	109,488	19.91	-
CDCP	4,177.63		-	-	4,177.63	5,456.67	22,795,961	4,177.63	-
Noncredit	1,474.20		-	221.76	1,695.96	3,347.49	5,677,208	1,474.20	-
Totals	21,206.58		-	221.76	21,428.34	\$	\$ 87,405,381	22,112.29	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ 25,750,009
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	13,814,277
Noncredit	-	-	-	3,097,736
Total	-	-	-	\$ 42,662,022

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	1.00%
Credit	15,263.00	152.90	
Special Admit Credit	-	3.06	
Incarcerated Credit	-	0.08	
CDCP	4,542.28	45.50	
Noncredit	1,734.96	17.38	
Total	21,540.24	218.92	
Total \$ Equivalent	\$	\$ 898,006	

**California Community Colleges
2018-19 Second Principal Apportionment
San Francisco CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation			
<u>Single College Districts</u>				<u>State Approved Centers</u>					
≥ 20,000	\$ 6,529,604.71	1	\$ 6,529,605	≥ 1,000	\$ 1,305,921.16	\$ 1,305,921			
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>					
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	3,917,763			
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	979,440			
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	652,960			
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-			
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	163,241			
						subtotal	\$ 7,019,326		
Additional Rural \$	\$ 1,246,089.31	-	\$ -				Total Basic Allocation	\$ 13,548,931	
						subtotal	\$ 6,529,605	Total FTES Allocation	87,405,381
								Total Base Allocation	\$ 100,954,312

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	4,070	\$ 919	\$ 3,740,330
AB540 Students	676	919	621,244
California Promise Grant Recipients	12,751	919	11,718,169
Total Supplemental Allocation			\$ 16,079,743

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	294	\$ 1,760.00	\$ 517,440
Associate Degrees	1,180	1,320.00	1,557,600
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	809	880.00	711,920
Transfer Level Math and English	298	880.00	262,240
Transfer	1,515	660.00	999,900
Nine or More CTE Units	4,363	440.00	1,919,720
Regional Living Wage	2,933	440.00	1,290,520
All Students subtotal	11,392		\$ 7,259,340
Pell Grant Recipients			
Associate Degrees for Transfer	158	\$ 666.00	\$ 105,228
Associate Degrees	639	499.50	319,181
Baccalaureate Degrees	-	499.50	-
Credit Certificates	331	333.00	110,223
Transfer Level Math and English	91	333.00	30,303
Transfer	609	249.75	152,020
Nine or More CTE Units	1,293	166.50	215,285
Regional Living Wage	353	166.50	58,775
Pell Grant Recipients subtotal	3,474		\$ 991,014
California Promise Grant Recipients			
Associate Degrees for Transfer	212	\$ 444.00	\$ 94,128
Associate Degrees	891	333.00	296,703
Baccalaureate Degrees	-	333.00	-
Credit Certificates	534	222.00	118,548
Transfer Level Math and English	146	222.00	32,412
Transfer	930	166.50	154,892
Nine or More CTE Units	2,360	111.00	261,960
Regional Living Wage	718	111.00	79,698
California Promise Grant Recipients subtotal	5,791		\$ 1,038,341
Total Student Success Allocation			\$ 9,288,695

**California Community Colleges
2018-19 Second Principal Apportionment
San Joaquin Delta CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 62,646,520		a
II. Supplemental Allocation	21,106,673		b
III. Student Success Allocation	11,591,599		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 95,344,792		d = a+b+c
2017-18 TCR + 2.71%	92,726,643		e
2018-19 TCR	95,344,792	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	95,344,792	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	2,618,149		h = g - e
Funding above the 2017-18 TCR + 2.71%	2,294,929	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 95,021,572		j = e + i
Revenue Sources			
Property Tax	\$ 39,937,119	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	3,779,627	Reported by districts for P2.	m
<u>State General Apportionment</u>			
General Apportionment	\$ 36,108,155	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	979,104	All districts eligible for FTFH funds.	o
Total State General Apportionment	37,087,259	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	14,217,567	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 95,021,572		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	12,912.22	15,228.25	15,729.64	-	-	(1,538.57)	-	14,191.07	14,110.51
Special Admit Credit	425.50	481.30	-	-	-	528.42	-	528.42	
Incarcerated Credit	-	20.09	-	-	-	13.44	-	13.44	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	175.49	170.36	170.36	(62.34)	-	-	-	108.02	
Totals	13,513.21	15,900.00	15,900.00	(62.34)	-	(996.71)	-	14,840.95	14,110.51
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	14,110.51		-	-	14,110.51	\$ 3,727.00	\$ 52,589,883	14,191.07	-
Special Admit Credit	528.42		-	-	528.42	5,456.67	2,883,415	528.42	-
Incarcerated Credit	13.44		-	-	13.44	5,456.67	73,338	13.44	-
CDCP	-		-	-	-	5,456.67	-	-	-
Noncredit	108.02		-	62.34	170.36	3,347.49	570,279	108.02	-
Totals	14,760.39		-	62.34	14,822.73		\$ 56,116,915	14,840.95	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	438.73	-	\$ 1,635,128
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	(4.07)	-	(13,624)
Total	-	434.66	-	\$ 1,621,504

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	2.13%
Credit	14,110.51	300.46	
Special Admit Credit	-	10.25	
Incarcerated Credit	-	0.43	
CDCP	-	-	
Noncredit	170.36	3.63	
Total	14,280.87	314.77	
Total \$ Equivalent	\$ 1,190,220		

**California Community Colleges
2018-19 Second Principal Apportionment
San Joaquin Delta CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	1,305,921
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
				subtotal		\$ 1,305,921
Additional Rural \$	\$ 1,246,089.31	-	\$ -	Total Basic Allocation		\$ 6,529,605
subtotal			\$ 5,223,684	Total FTES Allocation		56,116,915
				Total Base Allocation		\$ 62,646,520

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	6,538	\$ 919	\$ 6,008,422
AB540 Students	761	919	699,359
California Promise Grant Recipients	15,668	919	14,398,892
Total Supplemental Allocation			\$ 21,106,673

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	231	\$ 1,760.00	\$ 406,560
Associate Degrees	2,571	1,320.00	3,393,720
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	755	880.00	664,400
Transfer Level Math and English	248	880.00	218,240
Transfer	1,358	660.00	896,280
Nine or More CTE Units	3,268	440.00	1,437,920
Regional Living Wage	2,871	440.00	1,263,240
All Students subtotal	11,302		\$ 8,280,360
Pell Grant Recipients			
Associate Degrees for Transfer	145	\$ 666.00	\$ 96,570
Associate Degrees	1,528	499.50	763,236
Baccalaureate Degrees	-	499.50	-
Credit Certificates	433	333.00	144,189
Transfer Level Math and English	109	333.00	36,297
Transfer	551	249.75	137,700
Nine or More CTE Units	1,831	166.50	304,862
Regional Living Wage	1,289	166.50	214,619
Pell Grant Recipients subtotal	5,886		\$ 1,697,472
California Promise Grant Recipients			
Associate Degrees for Transfer	189	\$ 444.00	\$ 83,916
Associate Degrees	2,088	333.00	695,304
Baccalaureate Degrees	-	333.00	-
Credit Certificates	599	222.00	132,978
Transfer Level Math and English	161	222.00	35,742
Transfer	910	166.50	151,452
Nine or More CTE Units	2,554	111.00	283,494
Regional Living Wage	2,080	111.00	230,880
California Promise Grant Recipients subtotal	8,581		\$ 1,613,766
Total Student Success Allocation			\$ 11,591,599

**California Community Colleges
2018-19 Second Principal Apportionment
San Jose-Evergreen CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 52,721,871	a	
II. Supplemental Allocation	15,747,065	b	
III. Student Success Allocation	6,964,550	c	
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 75,433,486	d	= a+b+c
2017-18 TCR + 2.71%	72,536,301	e	
2018-19 TCR	75,433,486	f	= Max(d,e)
Constrained 2018-19 TCR**	75,433,486	g	
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	2,897,185	h	= g - e
Funding above the 2017-18 TCR + 2.71%	2,539,517	i	= h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 75,075,818	j	= e + i
Revenue Sources			
Property Tax	\$ 107,152,014	k	Reported by counties for P2.
Less Property Tax Excess	(39,963,167)	l	
Student Enrollment Fees	5,965,198	m	Reported by districts for P2.
State General Apportionment			
General Apportionment	\$ -	n	Only for non basic aid districts.
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	694,868	o	All districts eligible for FTFH funds.
Total State General Apportionment	694,868	p	Also displayed on Exhibit A.
Education Protection Account (EPA)	1,226,905	q	All districts eligible for EPA, paid quarterly.
Total Available Revenue	\$ 75,075,818	r	= k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	11,041.50	11,407.62	11,715.93	-	77.51	-	-	11,793.44	11,414.19
Special Admit Credit	193.38	308.31	-	-	262.19	-	-	262.19	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	116.72	197.11	197.11	-	16.31	-	-	213.42	
Totals	11,351.60	11,913.04	11,913.04	-	356.01	-	-	12,269.05	11,414.19
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	11,414.19		-	-	11,414.19	\$ 3,744.00	\$ 42,734,715	11,793.44	-
Special Admit Credit	262.19		-	-	262.19	5,481.56	1,437,211	262.19	-
Incarcerated Credit	-		-	-	-	5,481.56	-	-	-
CDCP	-		-	-	-	5,456.67	-	-	-
Noncredit	213.42		-	-	213.42	3,347.49	714,422	213.42	-
Totals	11,889.80		-	-	11,889.80	\$ 44,886,348	\$ 12,269.05	12,269.05	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	766.36	258.19	-	\$ 3,835,915
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	24.38	(29.29)	-	(16,436)
Total	790.74	228.90	-	\$ 3,819,479

Section Ic: FTES Allocation - Growth Target

	FTES	1.00% 2018-19 Growth FTES
Credit	11,414.19	114.33
Special Admit Credit	-	3.09
Incarcerated Credit	-	-
CDCP	-	-
Noncredit	197.11	1.97
Total	11,611.30	119.39
Total \$ Equivalent	\$ 451,589	

**California Community Colleges
2018-19 Second Principal Apportionment
San Jose-Evergreen CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	2	7,835,523	≥ 100 & < 250	163,241.08	-
					subtotal	\$ -
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 7,835,523
		subtotal	\$ 7,835,523		Total FTES Allocation	44,886,348
					Total Base Allocation	\$ 52,721,871

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	4,945	\$ 919	\$ 4,544,455
AB540 Students	844	919	775,636
California Promise Grant Recipients	11,346	919	10,426,974
		Total Supplemental Allocation	\$ 15,747,065

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	594	\$ 1,760.00	\$ 1,045,440
Associate Degrees	789	1,320.00	1,041,480
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	735	880.00	646,800
Transfer Level Math and English	302	880.00	265,760
Transfer	1,126	660.00	743,160
Nine or More CTE Units	1,728	440.00	760,320
Regional Living Wage	1,556	440.00	684,640
	All Students subtotal		\$ 5,187,600
Pell Grant Recipients			
Associate Degrees for Transfer	330	\$ 666.00	\$ 219,780
Associate Degrees	446	499.50	222,777
Baccalaureate Degrees	-	499.50	-
Credit Certificates	369	333.00	122,877
Transfer Level Math and English	107	333.00	35,631
Transfer	404	249.75	100,986
Nine or More CTE Units	758	166.50	126,207
Regional Living Wage	348	166.50	57,942
	Pell Grant Recipients subtotal		\$ 886,200
California Promise Grant Recipients			
Associate Degrees for Transfer	459	\$ 444.00	\$ 203,796
Associate Degrees	619	333.00	206,127
Baccalaureate Degrees	-	333.00	-
Credit Certificates	536	222.00	118,992
Transfer Level Math and English	171	222.00	37,962
Transfer	686	166.50	114,194
Nine or More CTE Units	1,187	111.00	131,757
Regional Living Wage	702	111.00	77,922
	California Promise Grant Recipients subtotal		\$ 890,750
		Total Student Success Allocation	\$ 6,964,549

**California Community Colleges
2018-19 Second Principal Apportionment
San Luis Obispo County CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 36,317,446		a
II. Supplemental Allocation	7,625,862		b
III. Student Success Allocation	5,033,341		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 48,976,649		d = a+b+c
2017-18 TCR + 2.71%	50,399,559		e
2018-19 TCR	50,399,559	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	50,399,559	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	-		h = g - e
Funding above the 2017-18 TCR + 2.71%	-	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 50,399,559		j = e + i
Revenue Sources			
Property Tax	\$ 41,485,203	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	3,814,647	Reported by districts for P2.	m
State General Apportionment			
General Apportionment	\$ 3,862,738	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	498,116	All districts eligible for FTFH funds.	o
Total State General Apportionment	4,360,854	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	738,855	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 50,399,559		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	6,156.53	7,124.08	7,933.11	-	-	(1,904.23)	(110.64)	5,918.24	6,399.62
Special Admit Credit	562.09	769.85	-	-	-	772.89	-	772.89	-
Incarcerated Credit	20.80	39.18	-	-	-	110.22	-	110.22	-
CDCP	239.43	161.71	161.71	-	-	-	55.39	217.10	-
Noncredit	149.56	337.21	337.21	-	-	-	32.89	370.10	-
Totals	7,128.41	8,432.03	8,432.03	-	-	(1,021.12)	(22.36)	7,388.55	6,399.62
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	6,399.62	-	-	-	6,399.62	\$ 3,727.00	\$ 23,851,371	5,918.24	-
Special Admit Credit	772.89	-	-	-	772.89	5,456.67	4,217,408	772.89	-
Incarcerated Credit	110.22	-	-	-	110.22	5,456.67	601,434	110.22	-
CDCP	217.10	-	-	-	217.10	5,456.67	1,184,644	217.10	-
Noncredit	370.10	-	-	-	370.10	3,347.49	1,238,907	370.10	-
Totals	7,869.93	-	-	-	7,869.93	-	\$ 31,093,764	7,388.55	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	452.07	-	\$ 1,684,852
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	(65.57)	-	(357,794)
Noncredit	-	(98.77)	-	(330,642)
Total	-	287.72	-	\$ 996,416

Section Ic: FTES Allocation - Growth Target

	FTES	1.00% 2018-19 Growth FTES
Credit	6,399.62	64.11
Special Admit Credit	-	7.71
Incarcerated Credit	-	0.39
CDCP	161.71	1.62
Noncredit	337.21	3.38
Total	6,898.54	77.21
Total \$ Equivalent	\$ 303,307	-

**California Community Colleges
2018-19 Second Principal Apportionment
San Luis Obispo County CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	1 \$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
					subtotal	\$ 1,305,921
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 5,223,682
		subtotal	\$ 3,917,761		Total FTES Allocation	31,093,764
					Total Base Allocation	\$ 36,317,446

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	2,669	\$ 919	\$ 2,452,811
AB540 Students	267	919	245,373
California Promise Grant Recipients	5,362	919	4,927,678
		Total Supplemental Allocation	\$ 7,625,862

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	446	\$ 1,760.00	\$ 784,960
Associate Degrees	683	1,320.00	901,560
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	407	880.00	358,160
Transfer Level Math and English	239	880.00	210,320
Transfer	757	660.00	499,620
Nine or More CTE Units	1,427	440.00	627,880
Regional Living Wage	1,138	440.00	500,720
	All Students subtotal		\$ 3,883,220
Pell Grant Recipients			
Associate Degrees for Transfer	163	\$ 666.00	\$ 108,558
Associate Degrees	322	499.50	160,839
Baccalaureate Degrees	-	499.50	-
Credit Certificates	160	333.00	53,280
Transfer Level Math and English	82	333.00	27,306
Transfer	203	249.75	50,769
Nine or More CTE Units	602	166.50	100,233
Regional Living Wage	251	166.50	41,792
	Pell Grant Recipients subtotal		\$ 542,777
California Promise Grant Recipients			
Associate Degrees for Transfer	278	\$ 444.00	\$ 123,432
Associate Degrees	485	333.00	161,505
Baccalaureate Degrees	-	333.00	-
Credit Certificates	272	222.00	60,384
Transfer Level Math and English	133	222.00	29,526
Transfer	374	166.50	62,223
Nine or More CTE Units	968	111.00	107,448
Regional Living Wage	566	111.00	62,826
	California Promise Grant Recipients subtotal		\$ 607,344
		Total Student Success Allocation	\$ 5,033,341

**California Community Colleges
2018-19 Second Principal Apportionment
San Mateo County CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 72,450,097	a	
II. Supplemental Allocation	14,718,704	b	
III. Student Success Allocation	10,179,975	c	
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 97,348,776	d	= a+b+c
2017-18 TCR + 2.71%	100,953,254	e	
2018-19 TCR	100,953,254	f	= Max(d,e)
Constrained 2018-19 TCR**	100,953,254	g	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	-	h	= g - e
Funding above the 2017-18 TCR + 2.71%	-	i	= h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 100,953,254	j	= e + i
Revenue Sources			
Property Tax	\$ 153,872,829	k	Reported by counties for P2.
Less Property Tax Excess	(65,689,687)	l	
Student Enrollment Fees	10,205,830	m	Reported by districts for P2.
State General Apportionment			
General Apportionment	\$ -	n	Only for non basic aid districts.
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,039,342	o	All districts eligible for FTFH funds.
Total State General Apportionment	1,039,342	p	Also displayed on Exhibit A.
Education Protection Account (EPA)	1,524,940	q	All districts eligible for EPA, paid quarterly.
Total Available Revenue	\$ 100,953,254	r	= k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	15,780.79	14,833.42	15,681.00	-	-	(1,303.60)	-	14,377.40	14,997.20
Special Admit Credit	563.44	847.58	-	-	-	851.36	-	851.36	
Incarcerated Credit	4.60	-	-	-	-	3.26	-	3.26	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	57.88	41.48	41.48	(24.10)	-	-	-	17.38	
Totals	16,406.71	15,722.48	15,722.48	(24.10)	-	(448.98)	-	15,249.40	14,997.20
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	14,997.20		-	-	14,997.20	\$ 3,727.00	\$ 55,894,577	14,377.40	-
Special Admit Credit	851.36		-	-	851.36	5,456.67	4,645,593	851.36	-
Incarcerated Credit	3.26		-	-	3.26	5,456.67	17,789	3.26	-
CDCP	-		-	-	-	5,456.67	-	-	-
Noncredit	17.38		-	24.10	41.48	3,347.49	138,854	17.38	-
Totals	15,869.20		-	24.10	15,893.30		\$ 60,696,813	15,249.40	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	632.23	867.82	667.83	\$ 8,079,689
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	38.53	29.58	16.40	282,897
Total	670.76	897.40	684.23	\$ 8,362,586

Section Ic: FTES Allocation - Growth Target

	FTES	1.00%
		2018-19 Growth FTES
Credit	14,997.20	150.23
Special Admit Credit	-	8.49
Incarcerated Credit	-	-
CDCP	-	-
Noncredit	41.48	0.42
Total	15,038.68	159.14
Total \$ Equivalent	\$	607,625

**California Community Colleges
2018-19 Second Principal Apportionment
San Mateo County CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	3	11,753,284	≥ 100 & < 250	163,241.08	-
					subtotal	\$ -
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 11,753,284
		subtotal	\$ 11,753,284		Total FTES Allocation	60,696,813
					Total Base Allocation	\$ 72,450,097

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	3,659	\$ 919	\$ 3,362,621
AB540 Students	762	919	700,278
California Promise Grant Recipients	11,595	919	10,655,805
		Total Supplemental Allocation	\$ 14,718,704

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	955	\$ 1,760.00	\$ 1,680,800
Associate Degrees	1,336	1,320.00	1,763,520
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	1,220	880.00	1,073,600
Transfer Level Math and English	605	880.00	532,400
Transfer	1,893	660.00	1,249,380
Nine or More CTE Units	2,776	440.00	1,221,440
Regional Living Wage	1,306	440.00	574,640
	All Students subtotal		\$ 8,095,780
Pell Grant Recipients			
Associate Degrees for Transfer	358	\$ 666.00	\$ 238,428
Associate Degrees	547	499.50	273,227
Baccalaureate Degrees	-	499.50	-
Credit Certificates	390	333.00	129,870
Transfer Level Math and English	121	333.00	40,293
Transfer	547	249.75	136,574
Nine or More CTE Units	778	166.50	129,537
Regional Living Wage	168	166.50	27,972
	Pell Grant Recipients subtotal		\$ 975,900
California Promise Grant Recipients			
Associate Degrees for Transfer	572	\$ 444.00	\$ 253,968
Associate Degrees	873	333.00	290,709
Baccalaureate Degrees	-	333.00	-
Credit Certificates	677	222.00	150,294
Transfer Level Math and English	215	222.00	47,730
Transfer	962	166.50	160,243
Nine or More CTE Units	1,449	111.00	160,839
Regional Living Wage	401	111.00	44,511
	California Promise Grant Recipients subtotal		\$ 1,108,294
		Total Student Success Allocation	\$ 10,179,974

**California Community Colleges
2018-19 Second Principal Apportionment
Santa Barbara CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 54,874,828		a
II. Supplemental Allocation	12,882,542		b
III. Student Success Allocation	9,979,763		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 77,737,133		d = a+b+c
2017-18 TCR + 2.71%	74,578,260		e
2018-19 TCR	77,737,133	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	77,737,133	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	3,158,873		h = g - e
Funding above the 2017-18 TCR + 2.71%	2,768,898	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 77,347,158		j = e + i
Revenue Sources			
Property Tax	\$ 31,650,992	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	7,732,290	Reported by districts for P2.	m
State General Apportionment			
General Apportionment	\$ 25,150,044	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	791,512	All districts eligible for FTFH funds.	o
Total State General Apportionment	25,941,556	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	12,022,320	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 77,347,158		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	11,095.97	10,931.24	11,660.82	-	(584.83)	-	-	11,075.99	11,034.40
Special Admit Credit	709.70	726.33	-	-	357.25	-	-	357.25	
Incarcerated Credit	-	3.25	-	-	4.05	-	-	4.05	
CDCP	571.46	489.98	489.98	-	(76.26)	-	-	413.72	
Noncredit	2.74	294.71	294.71	-	403.73	-	-	698.44	
Totals	12,379.87	12,445.51	12,445.51	-	103.94	-	-	12,549.45	11,034.40
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	11,034.40		-	-	11,034.40	\$ 3,727.00	\$ 41,125,209	11,075.99	-
Special Admit Credit	357.25		-	-	357.25	5,456.67	1,949,396	357.25	-
Incarcerated Credit	4.05		-	-	4.05	5,456.67	22,100	4.05	-
CDCP	413.72		-	-	413.72	5,456.67	2,257,535	413.72	-
Noncredit	698.44		-	-	698.44	3,347.49	2,338,023	698.44	-
Totals	12,507.86		-	-	12,507.86	\$	47,692,263	12,549.45	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	898.35	869.32	144.85	\$ 7,127,962
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	57.11	(183.78)	81.48	(246,587)
Noncredit	180.11	144.85	(291.97)	110,434
Total	1,135.57	830.39	(65.64)	\$ 6,991,809

Section Ic: FTES Allocation - Growth Target

	FTES	1.00% 2018-19 Growth FTES
Credit	11,034.40	110.50
Special Admit Credit	-	7.27
Incarcerated Credit	-	0.03
CDCP	489.98	4.91
Noncredit	294.71	2.95
Total	11,819.09	125.67
Total \$ Equivalent	\$	488,373

**California Community Colleges
2018-19 Second Principal Apportionment
Santa Barbara CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
<u>Single College Districts</u>				<u>State Approved Centers</u>				
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	-	\$ -		
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>				
< 10,000	3,917,761.32	-	-	≥ 1,000	1	1,305,921		
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-		
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	1	652,960		
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	-	-		
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	-	-		
						subtotal	\$ 1,958,881	
Additional Rural \$	\$ 1,246,089.31	-	\$ -				Total Basic Allocation	\$ 7,182,565
						subtotal	\$ 5,223,684	
							Total FTES Allocation	47,692,263
							Total Base Allocation	\$ 54,874,828

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	4,013	\$ 919	\$ 3,687,947
AB540 Students	533	919	489,827
California Promise Grant Recipients	9,472	919	8,704,768
Total Supplemental Allocation			\$ 12,882,542

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	500	\$ 1,760.00	\$ 880,000
Associate Degrees	1,953	1,320.00	2,577,960
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	1,258	880.00	1,107,040
Transfer Level Math and English	366	880.00	322,080
Transfer	1,615	660.00	1,065,900
Nine or More CTE Units	2,682	440.00	1,180,080
Regional Living Wage	1,657	440.00	729,080
All Students subtotal	10,031		\$ 7,862,140
Pell Grant Recipients			
Associate Degrees for Transfer	220	\$ 666.00	\$ 146,520
Associate Degrees	768	499.50	383,616
Baccalaureate Degrees	-	499.50	-
Credit Certificates	474	333.00	157,842
Transfer Level Math and English	79	333.00	26,307
Transfer	395	249.75	98,736
Nine or More CTE Units	998	166.50	166,167
Regional Living Wage	376	166.50	62,604
Pell Grant Recipients subtotal	3,310		\$ 1,041,792
California Promise Grant Recipients			
Associate Degrees for Transfer	318	\$ 444.00	\$ 141,192
Associate Degrees	1,125	333.00	374,625
Baccalaureate Degrees	-	333.00	-
Credit Certificates	696	222.00	154,512
Transfer Level Math and English	148	222.00	32,856
Transfer	670	166.50	111,574
Nine or More CTE Units	1,545	111.00	171,495
Regional Living Wage	807	111.00	89,577
California Promise Grant Recipients subtotal	5,309		\$ 1,075,831
Total Student Success Allocation			\$ 9,979,763

**California Community Colleges
2018-19 Second Principal Apportionment
Santa Clarita CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 69,581,352	a	
II. Supplemental Allocation	14,499,982	b	
III. Student Success Allocation	11,794,595	c	
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 95,875,929	d	= a+b+c
2017-18 TCR + 2.71%	97,008,145	e	
2018-19 TCR	97,008,145	f	= Max(d,e)
Constrained 2018-19 TCR**	97,008,145	g	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	-	h	= g - e
Funding above the 2017-18 TCR + 2.71%	-	i	= h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 97,008,145	j	= e + i
Revenue Sources			
Property Tax	\$ 26,621,929	k	Reported by counties for P2.
Less Property Tax Excess	-	l	
Student Enrollment Fees	7,840,000	m	Reported by districts for P2.
State General Apportionment			
General Apportionment	\$ 46,124,497	n	Only for non basic aid districts.
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	956,717	o	All districts eligible for FTFH funds.
Total State General Apportionment	47,081,214	p	Also displayed on Exhibit A.
Education Protection Account (EPA)	15,465,002	q	All districts eligible for EPA, paid quarterly.
Total Available Revenue	\$ 97,008,145	r	= k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	15,421.08	15,297.05	16,308.52	-	-	(1,439.62)	-	14,868.90	15,195.68
Special Admit Credit	675.23	983.67	-	-	-	840.50	-	840.50	
Incarcerated Credit	2.39	27.80	-	-	-	22.73	-	22.73	
CDCP	123.86	167.00	167.00	(64.40)	-	-	-	102.60	
Noncredit	221.52	237.74	237.74	70.61	-	-	-	308.35	
Totals	16,444.08	16,713.26	16,713.26	6.21	-	(576.39)	-	16,143.08	15,195.68
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	15,195.68		-	-	15,195.68	\$ 3,727.00	\$ 56,634,286	14,868.90	-
Special Admit Credit	840.50		-	-	840.50	5,456.67	4,586,334	840.50	-
Incarcerated Credit	22.73		-	-	22.73	5,456.67	124,030	22.73	-
CDCP	102.60		-	64.40	167.00	5,456.67	911,264	102.60	-
Noncredit	308.35		-	(70.61)	237.74	3,347.49	795,833	308.35	-
Totals	16,469.86		-	(6.21)	16,463.65		\$ 63,051,747	16,143.08	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	1.65%
Credit	15,195.68	250.83	
Special Admit Credit	-	16.24	
Incarcerated Credit	-	0.46	
CDCP	167.00	2.76	
Noncredit	237.74	3.92	
Total	15,600.42	274.21	
Total \$ Equivalent	\$ 1,054,123		

**California Community Colleges
2018-19 Second Principal Apportionment
Santa Clarita CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	1	\$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	-	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	-	-
					subtotal	\$ 1,305,921
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 6,529,605
		subtotal	\$ 5,223,684		Total FTES Allocation	63,051,747
					Total Base Allocation	\$ 69,581,352

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	4,059	\$ 919	\$ 3,730,221
AB540 Students	679	919	624,001
California Promise Grant Recipients	11,040	919	10,145,760
		Total Supplemental Allocation	\$ 14,499,982

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,062	\$ 1,760.00	\$ 1,869,120
Associate Degrees	1,542	1,320.00	2,035,440
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	1,420	880.00	1,249,600
Transfer Level Math and English	461	880.00	405,680
Transfer	1,350	660.00	891,000
Nine or More CTE Units	2,933	440.00	1,290,520
Regional Living Wage	3,845	440.00	1,691,800
	All Students subtotal		\$ 9,433,160
Pell Grant Recipients			
Associate Degrees for Transfer	439	\$ 666.00	\$ 292,374
Associate Degrees	640	499.50	319,680
Baccalaureate Degrees	-	499.50	-
Credit Certificates	592	333.00	197,136
Transfer Level Math and English	107	333.00	35,631
Transfer	418	249.75	104,363
Nine or More CTE Units	857	166.50	142,691
Regional Living Wage	396	166.50	65,934
	Pell Grant Recipients subtotal		\$ 1,157,809
California Promise Grant Recipients			
Associate Degrees for Transfer	656	\$ 444.00	\$ 291,264
Associate Degrees	947	333.00	315,351
Baccalaureate Degrees	-	333.00	-
Credit Certificates	886	222.00	196,692
Transfer Level Math and English	190	222.00	42,180
Transfer	688	166.50	114,494
Nine or More CTE Units	1,352	111.00	150,072
Regional Living Wage	843	111.00	93,573
	California Promise Grant Recipients subtotal		\$ 1,203,626
		Total Student Success Allocation	\$ 11,794,595

**California Community Colleges
2018-19 Second Principal Apportionment
Santa Monica CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 86,271,450		a
II. Supplemental Allocation	26,565,533		b
III. Student Success Allocation	16,437,637		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 129,274,620		d = a+b+c
2017-18 TCR + 2.71%	133,439,383		e
2018-19 TCR	133,439,383	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	133,439,383	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	-		h = g - e
Funding above the 2017-18 TCR + 2.71%	-	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 133,439,383		j = e + i
Revenue Sources			
Property Tax	\$ 33,607,683	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	13,448,952	Reported by districts for P2.	m
State General Apportionment			
General Apportionment	\$ 65,548,238	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,311,438	All districts eligible for FTFH funds.	o
Total State General Apportionment	66,859,676	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	19,523,072	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 133,439,383		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	22,010.70	17,597.97	17,871.40	-	1,501.02	-	-	19,372.42	19,660.36
Special Admit Credit	247.18	273.43	-	-	263.90	-	-	263.90	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	167.47	157.57	157.57	-	(37.59)	-	-	119.98	
Noncredit	584.50	599.81	599.81	-	22.97	-	-	622.78	
Totals	23,009.85	18,628.78	18,628.78	-	1,750.30	-	-	20,379.08	19,660.36
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	19,660.36		-	-	19,660.36	\$ 3,776.00	\$ 74,237,532	19,372.42	-
Special Admit Credit	263.90		-	-	263.90	\$ 5,528.41	\$ 1,458,948	263.90	-
Incarcerated Credit	-		-	-	-	\$ 5,528.41	\$ -	-	-
CDCP	119.98		-	-	119.98	\$ 5,456.67	\$ 654,692	119.98	-
Noncredit	622.78		-	-	622.78	\$ 3,347.49	\$ 2,084,752	622.78	-
Totals	20,667.02		-	-	20,667.02		\$ 78,435,924	20,379.08	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	4,386.48	\$ 16,563,348
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	9.90	54,021
Noncredit	-	-	(15.31)	(51,250)
Total	-	-	4,381.07	\$ 16,566,119

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES
Credit	19,660.36	466.76
Special Admit Credit	-	6.49
Incarcerated Credit	-	-
CDCP	157.57	3.74
Noncredit	599.81	14.24
Total	20,417.74	491.24
Total \$ Equivalent	\$ 1,866,469	2.37%

**California Community Colleges
2018-19 Second Principal Apportionment
Santa Monica CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	1	\$ 6,529,605	≥ 1,000	1	\$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	-	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	-	-
					subtotal	\$ 1,305,921
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 7,835,526
		subtotal	\$ 6,529,605		Total FTES Allocation	78,435,924
					Total Base Allocation	\$ 86,271,450

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	8,117	\$ 919	\$ 7,459,523
AB540 Students	1,427	919	1,311,413
California Promise Grant Recipients	19,363	919	17,794,597
		Total Supplemental Allocation	\$ 26,565,533

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	775	\$ 1,760.00	\$ 1,364,000
Associate Degrees	3,048	1,320.00	4,023,360
Baccalaureate Degrees	13	1,320.00	17,160
Credit Certificates	2,388	880.00	2,101,440
Transfer Level Math and English	568	880.00	499,840
Transfer	3,137	660.00	2,070,420
Nine or More CTE Units	3,758	440.00	1,653,520
Regional Living Wage	2,714	440.00	1,194,160
	All Students subtotal		\$ 12,923,900
Pell Grant Recipients			
Associate Degrees for Transfer	370	\$ 666.00	\$ 246,420
Associate Degrees	1,302	499.50	650,349
Baccalaureate Degrees	8	499.50	3,996
Credit Certificates	758	333.00	252,414
Transfer Level Math and English	155	333.00	51,615
Transfer	1,049	249.75	262,075
Nine or More CTE Units	1,153	166.50	191,975
Regional Living Wage	490	166.50	81,585
	Pell Grant Recipients subtotal		\$ 1,740,428
California Promise Grant Recipients			
Associate Degrees for Transfer	511	\$ 444.00	\$ 226,884
Associate Degrees	1,795	333.00	597,735
Baccalaureate Degrees	12	333.00	3,996
Credit Certificates	1,111	222.00	246,642
Transfer Level Math and English	220	222.00	48,840
Transfer	1,742	166.50	290,015
Nine or More CTE Units	2,000	111.00	222,000
Regional Living Wage	1,236	111.00	137,196
	California Promise Grant Recipients subtotal		\$ 1,773,308
		Total Student Success Allocation	\$ 16,437,637

**California Community Colleges
2018-19 Second Principal Apportionment
Sequoias CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 46,028,411	a	
II. Supplemental Allocation	15,358,328	b	
III. Student Success Allocation	6,718,828	c	
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 68,105,567	d	= a+b+c
2017-18 TCR + 2.71%	63,056,396	e	
2018-19 TCR	68,105,567	f	= Max(d,e)
Constrained 2018-19 TCR**	66,383,878	g	
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	3,327,482	h	= g - e
Funding above the 2017-18 TCR + 2.71%	2,916,692	i	= h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 65,973,088	j	= e + i
Revenue Sources			
Property Tax	\$ 15,760,911	k	Reported by counties for P2.
Less Property Tax Excess	-	l	
Student Enrollment Fees	2,756,975	m	Reported by districts for P2.
State General Apportionment			
General Apportionment	\$ 37,161,122	n	Only for non basic aid districts.
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	559,416	o	All districts eligible for FTFH funds.
Total State General Apportionment	37,720,538	p	Also displayed on Exhibit A.
Education Protection Account (EPA)	9,734,664	q	All districts eligible for EPA, paid quarterly.
Total Available Revenue	\$ 65,973,088	r	= k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	8,805.96	9,242.04	9,685.25	-	(443.13)	-	-	9,242.12	9,096.71
Special Admit Credit	335.52	443.21	-	-	445.02	-	-	445.02	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	166.56	173.46	173.46	-	(64.27)	-	-	109.19	
Noncredit	392.17	472.08	472.08	-	(127.28)	-	-	344.80	
Totals	9,700.21	10,330.79	10,330.79	-	(189.66)	-	-	10,141.13	9,096.71
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	9,096.71		-	-	9,096.71	\$ 3,727.00	\$ 33,903,429	9,242.12	-
Special Admit Credit	445.02		20.36	-	465.38	5,456.67	2,539,426	465.38	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	109.19		-	-	109.19	5,456.67	595,814	109.19	-
Noncredit	344.80		-	-	344.80	3,347.49	1,154,216	344.80	-
Totals	9,995.72		20.36	-	10,016.08		\$ 38,192,885	10,161.49	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	2.91%
Credit	9,096.71	264.78	
Special Admit Credit	-	12.90	
Incarcerated Credit	-	-	
CDCP	173.46	5.05	
Noncredit	472.08	13.74	
Total	9,742.25	296.47	
Total \$ Equivalent	\$ 1,130,777		

**California Community Colleges
2018-19 Second Principal Apportionment
Sequoias CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
<u>Single College Districts</u>				<u>State Approved Centers</u>				
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	2	\$ 2,611,842		
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>				
< 10,000	3,917,761.32	-	-	≥ 1,000	-	-		
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-		
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	-	-		
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	-	-		
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	-	-		
						subtotal	\$ 2,611,842	
Additional Rural \$	\$ 1,246,089.31	-	\$ -				Total Basic Allocation	\$ 7,835,526
						subtotal	\$ 5,223,684	
						Total FTES Allocation		38,192,885
						Total Base Allocation		\$ 46,028,411

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	6,094	\$ 919	\$ 5,600,386
AB540 Students	525	919	482,475
California Promise Grant Recipients	10,093	919	9,275,467
Total Supplemental Allocation			\$ 15,358,328

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	463	\$ 1,760.00	\$ 814,880
Associate Degrees	949	1,320.00	1,252,680
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	355	880.00	312,400
Transfer Level Math and English	213	880.00	187,440
Transfer	864	660.00	570,240
Nine or More CTE Units	1,825	440.00	803,000
Regional Living Wage	1,702	440.00	748,880
All Students subtotal			\$ 4,689,520
Pell Grant Recipients			
Associate Degrees for Transfer	307	\$ 666.00	\$ 204,462
Associate Degrees	651	499.50	325,175
Baccalaureate Degrees	-	499.50	-
Credit Certificates	217	333.00	72,261
Transfer Level Math and English	107	333.00	35,631
Transfer	492	249.75	122,863
Nine or More CTE Units	1,145	166.50	190,643
Regional Living Wage	871	166.50	145,022
Pell Grant Recipients subtotal			\$ 1,096,055
California Promise Grant Recipients			
Associate Degrees for Transfer	379	\$ 444.00	\$ 168,276
Associate Degrees	797	333.00	265,401
Baccalaureate Degrees	-	333.00	-
Credit Certificates	279	222.00	61,938
Transfer Level Math and English	144	222.00	31,968
Transfer	639	166.50	106,412
Nine or More CTE Units	1,459	111.00	161,949
Regional Living Wage	1,237	111.00	137,307
California Promise Grant Recipients subtotal			\$ 933,251
Total Student Success Allocation			\$ 6,718,826

**California Community Colleges
2018-19 Second Principal Apportionment
Shasta-Tehama-Trinity CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 31,719,152		a
II. Supplemental Allocation	10,745,867		b
III. Student Success Allocation	5,163,006		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 47,628,025		d = a+b+c
2017-18 TCR + 2.71%	42,921,686		e
2018-19 TCR	47,628,025	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	45,186,661	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	2,264,975		h = g - e
Funding above the 2017-18 TCR + 2.71%	1,985,355	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 44,907,041		j = e + i
Revenue Sources			
Property Tax	\$ 15,734,760	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	1,888,460	Reported by districts for P2.	m
State General Apportionment			
General Apportionment	\$ 20,025,253	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	362,733	All districts eligible for FTFH funds.	o
Total State General Apportionment	20,387,986	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	6,895,835	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 44,907,041		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability* Stability Adjustment	Restoration	Adjustment	2018-19 Applied #1		
Credit	6,412.76	5,388.36	6,089.47	-	-	-	6,089.47	5,963.53	
Special Admit Credit	627.39	701.11	-	-	705.07	-	705.07		
Incarcerated Credit	-	-	-	-	0.86	-	0.86		
CDCP	34.70	32.81	32.81	-	(13.59)	-	19.22		
Noncredit	148.21	135.31	135.31	-	(10.15)	-	125.16		
Totals	7,223.06	6,257.59	6,257.59	-	682.19	-	6,939.78	5,963.53	
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	5,963.53		121.77	-	6,085.30	\$ 3,727.00	\$ 22,679,913	6,211.24	-
Special Admit Credit	705.07		136.64	-	841.71	5,456.67	4,592,936	841.71	-
Incarcerated Credit	0.86		-	-	0.86	5,456.67	4,693	0.86	-
CDCP	19.22		-	-	19.22	5,456.67	104,877	19.22	-
Noncredit	125.16		-	-	125.16	3,347.49	418,972	125.16	-
Totals	6,813.84		258.41	-	7,072.25	\$	27,801,391	7,198.19	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	50.90	-	950.68	\$ 3,732,901
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	8.88	-	1.89	58,768
Noncredit	(27.17)	-	12.90	(47,769)
Total	32.61	-	965.47	\$ 3,743,900

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.50%
Credit	5,963.53	29.86	
Special Admit Credit	-	3.51	
Incarcerated Credit	-	-	
CDCP	32.81	0.16	
Noncredit	135.31	0.68	
Total	6,131.65	34.21	
Total \$ Equivalent	\$	133,594	

**California Community Colleges
2018-19 Second Principal Apportionment
Shasta-Tehama-Trinity CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
<u>Single College Districts</u>				<u>State Approved Centers</u>				
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -		
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>				
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-		
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-		
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-		
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-		
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-		
						subtotal	\$ -	
Additional Rural \$	\$ 1,246,089.31	-	\$ -				Total Basic Allocation	\$ 3,917,761
						subtotal	\$ 3,917,761	
						Total FTES Allocation		27,801,391
						Total Base Allocation		\$ 31,719,152

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	3,815	\$ 919	\$ 3,505,985
AB540 Students	250	919	229,750
California Promise Grant Recipients	7,628	919	7,010,132
Total Supplemental Allocation			\$ 10,745,867

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	260	\$ 1,760.00	\$ 457,600
Associate Degrees	694	1,320.00	916,080
Baccalaureate Degrees	2	1,320.00	2,640
Credit Certificates	557	880.00	490,160
Transfer Level Math and English	109	880.00	95,920
Transfer	571	660.00	376,860
Nine or More CTE Units	1,527	440.00	671,880
Regional Living Wage	1,458	440.00	641,520
All Students subtotal			\$ 3,652,660
Pell Grant Recipients			
Associate Degrees for Transfer	166	\$ 666.00	\$ 110,556
Associate Degrees	486	499.50	242,757
Baccalaureate Degrees	-	499.50	-
Credit Certificates	354	333.00	117,882
Transfer Level Math and English	47	333.00	15,651
Transfer	239	249.75	59,584
Nine or More CTE Units	995	166.50	165,668
Regional Living Wage	623	166.50	103,730
Pell Grant Recipients subtotal			\$ 815,827
California Promise Grant Recipients			
Associate Degrees for Transfer	206	\$ 444.00	\$ 91,464
Associate Degrees	580	333.00	193,140
Baccalaureate Degrees	1	333.00	333
Credit Certificates	440	222.00	97,680
Transfer Level Math and English	65	222.00	14,430
Transfer	316	166.50	52,605
Nine or More CTE Units	1,264	111.00	140,304
Regional Living Wage	942	111.00	104,562
California Promise Grant Recipients subtotal			\$ 694,518
Total Student Success Allocation			\$ 5,163,005

**California Community Colleges
2018-19 Second Principal Apportionment
Sierra Joint CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 58,375,888		a
II. Supplemental Allocation	16,647,685		b
III. Student Success Allocation	10,517,371		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 85,540,944		d = a+b+c
2017-18 TCR + 2.71%	88,915,754		e
2018-19 TCR	88,915,754	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	88,915,754	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	-		h = g - e
Funding above the 2017-18 TCR + 2.71%	-	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 88,915,754		j = e + i
Revenue Sources			
Property Tax	\$ 79,860,150	Reported by counties for P2.	k
Less Property Tax Excess	(544,542)		l
Student Enrollment Fees	7,422,850	Reported by districts for P2.	m
State General Apportionment			
General Apportionment	\$ -	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	888,168	All districts eligible for FTFH funds.	o
Total State General Apportionment	888,168	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	1,289,128	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 88,915,754		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	12,152.30	14,508.82	14,916.48	-	-	(2,757.85)	(44.43)	12,114.21	12,925.11
Special Admit Credit	214.52	407.66	-	-	-	423.71	-	423.71	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	-	-	-	7.70	7.70	
Noncredit	274.82	308.75	308.75	-	-	-	36.91	345.66	
Totals	12,641.64	15,225.23	15,225.23	-	-	(2,334.14)	0.18	12,891.28	12,925.11
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	12,925.11		-	-	12,925.11	\$ 3,727.00	\$ 48,171,885	12,114.21	-
Special Admit Credit	423.71		-	-	423.71	5,456.67	2,312,047	423.71	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	7.70		-	-	7.70	5,456.67	42,016	7.70	-
Noncredit	345.66		-	-	345.66	3,347.49	1,157,094	345.66	-
Totals	13,702.18		-	-	13,702.18		\$ 51,683,042	12,891.28	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	(0.00)	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	(0.00)	-	\$ -

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.66%
Credit	12,925.11	85.26	
Special Admit Credit	-	2.69	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	308.75	2.04	
Total	13,233.86	89.99	
Total \$ Equivalent	\$ 339,270		

**California Community Colleges
2018-19 Second Principal Apportionment
Sierra Joint CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	1
						163,241
					subtotal	\$ 1,469,162
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 6,692,846
					Total FTES Allocation	51,683,042
		subtotal	\$ 5,223,684		Total Base Allocation	\$ 58,375,888

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,643	\$ 919	\$ 5,185,917
AB540 Students	902	919	828,938
California Promise Grant Recipients	11,570	919	10,632,830
		Total Supplemental Allocation	\$ 16,647,685

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	830	\$ 1,760.00	\$ 1,460,800
Associate Degrees	2,028	1,320.00	2,676,960
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	188	880.00	165,440
Transfer Level Math and English	703	880.00	618,640
Transfer	1,670	660.00	1,102,200
Nine or More CTE Units	2,547	440.00	1,120,680
Regional Living Wage	2,132	440.00	938,080
	All Students subtotal		\$ 8,082,800
Pell Grant Recipients			
Associate Degrees for Transfer	377	\$ 666.00	\$ 251,082
Associate Degrees	924	499.50	461,538
Baccalaureate Degrees	-	499.50	-
Credit Certificates	79	333.00	26,307
Transfer Level Math and English	200	333.00	66,600
Transfer	547	249.75	136,617
Nine or More CTE Units	989	166.50	164,669
Regional Living Wage	622	166.50	103,563
	Pell Grant Recipients subtotal		\$ 1,210,376
California Promise Grant Recipients			
Associate Degrees for Transfer	528	\$ 444.00	\$ 234,432
Associate Degrees	1,358	333.00	452,214
Baccalaureate Degrees	-	333.00	-
Credit Certificates	115	222.00	25,530
Transfer Level Math and English	313	222.00	69,486
Transfer	901	166.50	149,937
Nine or More CTE Units	1,503	111.00	166,833
Regional Living Wage	1,133	111.00	125,763
	California Promise Grant Recipients subtotal		\$ 1,224,195
		Total Student Success Allocation	\$ 10,517,370

**California Community Colleges
2018-19 Second Principal Apportionment
Siskiyou Joint CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 15,640,686	a	
II. Supplemental Allocation	1,942,766	b	
III. Student Success Allocation	1,381,909	c	
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 18,965,361	d	= a+b+c
2017-18 TCR + 2.71%	18,642,887	e	
2018-19 TCR	18,965,361	f	= Max(d,e)
Constrained 2018-19 TCR**	18,965,361	g	
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	322,474	h	= g - e
Funding above the 2017-18 TCR + 2.71%	282,663	i	= h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 18,925,550	j	= e + i
Revenue Sources			
Property Tax	\$ 4,298,313	k	Reported by counties for P2.
Less Property Tax Excess	-	l	
Student Enrollment Fees	851,523	m	Reported by districts for P2.
State General Apportionment			
General Apportionment	\$ 11,496,208	n	Only for non basic aid districts.
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	168,179	o	All districts eligible for FTFH funds.
Total State General Apportionment	11,664,387	p	Also displayed on Exhibit A.
Education Protection Account (EPA)	2,111,327	q	All districts eligible for EPA, paid quarterly.
Total Available Revenue	\$ 18,925,550	r	= k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	1,841.21	1,691.59	1,780.34	-	-	(275.18)	(147.27)	1,357.89	1,630.23
Special Admit Credit	94.43	88.75	-	-	-	64.04	-	64.04	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	505.14	592.54	592.54	-	-	-	87.29	679.83	
Noncredit	58.11	80.46	80.46	-	-	-	21.68	102.14	
Totals	2,498.89	2,453.34	2,453.34	-	-	(211.14)	(38.30)	2,203.90	1,630.23
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	1,630.23		-	-	1,630.23	\$ 3,727.00	\$ 6,075,867	1,357.89	-
Special Admit Credit	64.04		-	-	64.04	5,456.67	349,445	64.04	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	679.83		-	-	679.83	5,456.67	3,709,610	679.83	-
Noncredit	102.14		-	-	102.14	3,347.49	341,913	102.14	-
Totals	2,476.24		-	-	2,476.24		\$ 10,476,835	2,203.90	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	-	418.74	155.30	\$ 2,139,447
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	(103.47)	(87.40)	(1,041,515)
Noncredit	-	5.68	(22.35)	(55,803)
Total	-	320.95	45.55	\$ 1,042,129

Section Ic: FTES Allocation - Growth Target

	FTES	0.55%
		2018-19 Growth FTES
Credit	1,630.23	9.01
Special Admit Credit	-	0.49
Incarcerated Credit	-	-
CDCP	592.54	3.28
Noncredit	80.46	0.44
Total	2,303.23	13.23
Total \$ Equivalent	\$	55,641

**California Community Colleges
2018-19 Second Principal Apportionment
Siskiyou Joint CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
<u>Single College Districts</u>				<u>State Approved Centers</u>				
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -		
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>				
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-		
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-		
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-		
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-		
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-		
						subtotal	\$ -	
Additional Rural \$	\$ 1,246,089.31	1	\$ 1,246,089				Total Basic Allocation	\$ 5,163,851
						subtotal	\$ 5,163,851	
						Total FTES Allocation		10,476,835
						Total Base Allocation		\$ 15,640,686

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	832	\$ 919	\$ 764,608
AB540 Students	40	919	36,760
California Promise Grant Recipients	1,242	919	1,141,398
Total Supplemental Allocation			\$ 1,942,766

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	17	\$ 1,760.00	\$ 29,920
Associate Degrees	203	1,320.00	267,960
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	114	880.00	100,320
Transfer Level Math and English	104	880.00	91,520
Transfer	79	660.00	52,140
Nine or More CTE Units	317	440.00	139,480
Regional Living Wage	882	440.00	388,080
All Students subtotal			\$ 1,069,420
Pell Grant Recipients			
Associate Degrees for Transfer	11	\$ 666.00	\$ 7,326
Associate Degrees	132	499.50	65,934
Baccalaureate Degrees	-	499.50	-
Credit Certificates	65	333.00	21,645
Transfer Level Math and English	65	333.00	21,645
Transfer	31	249.75	7,721
Nine or More CTE Units	172	166.50	28,638
Regional Living Wage	128	166.50	21,312
Pell Grant Recipients subtotal			\$ 174,221
California Promise Grant Recipients			
Associate Degrees for Transfer	15	\$ 444.00	\$ 6,660
Associate Degrees	160	333.00	53,280
Baccalaureate Degrees	-	333.00	-
Credit Certificates	74	222.00	16,428
Transfer Level Math and English	50	222.00	11,100
Transfer	32	166.50	5,290
Nine or More CTE Units	220	111.00	24,420
Regional Living Wage	190	111.00	21,090
California Promise Grant Recipients subtotal			\$ 138,268
Total Student Success Allocation			\$ 1,381,909

**California Community Colleges
2018-19 Second Principal Apportionment
Solano CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 32,878,833	a	
II. Supplemental Allocation	7,571,641	b	
III. Student Success Allocation	5,185,780	c	
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 45,636,254	d	= a+b+c
2017-18 TCR + 2.71%	49,841,121	e	
2018-19 TCR	49,841,121	f	= Max(d,e)
Constrained 2018-19 TCR**	49,841,121	g	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	-	h	= g - e
Funding above the 2017-18 TCR + 2.71%	-	i	= h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 49,841,121	j	= e + i
Revenue Sources			
Property Tax	\$ 17,379,788	k	Reported by counties for P2.
Less Property Tax Excess	-	l	
Student Enrollment Fees	3,481,943	m	Reported by districts for P2.
State General Apportionment			
General Apportionment	\$ 22,569,081	n	Only for non basic aid districts.
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	495,911	o	All districts eligible for FTFH funds.
Total State General Apportionment	23,064,992	p	Also displayed on Exhibit A.
Education Protection Account (EPA)	5,914,398	q	All districts eligible for EPA, paid quarterly.
Total Available Revenue	\$ 49,841,121	r	= k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	6,089.61	7,356.25	7,907.27	-	-	(2,168.53)	-	5,738.74	6,394.87
Special Admit Credit	266.87	476.15	-	-	-	330.38	-	330.38	
Incarcerated Credit	91.04	74.87	-	-	-	81.77	-	81.77	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	37.48	79.64	79.64	(56.81)	-	-	-	22.83	
Totals	6,485.00	7,986.91	7,986.91	(56.81)	-	(1,756.38)	-	6,173.72	6,394.87
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	6,394.87		-	-	6,394.87	\$ 3,727.00	\$ 23,833,668	5,738.74	-
Special Admit Credit	330.38		-	-	330.38	5,456.67	1,802,776	330.38	-
Incarcerated Credit	81.77		-	-	81.77	5,456.67	446,192	81.77	-
CDCP	-		-	-	-	5,456.67	-	-	-
Noncredit	22.83		-	56.81	79.64	3,347.49	266,594	22.83	-
Totals	6,829.85		-	56.81	6,886.66		\$ 26,349,230	6,173.72	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	584.92	-	\$ 2,180,010
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	(64.52)	-	(215,980)
Total	-	520.40	-	\$ 1,964,030

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.50%
Credit	6,394.87	32.05	
Special Admit Credit	-	2.39	
Incarcerated Credit	-	0.38	
CDCP	-	-	
Noncredit	79.64	0.40	
Total	6,474.51	35.21	
Total \$ Equivalent	\$	135,862	

California Community Colleges
2018-19 Second Principal Apportionment
Solano CCD
Exhibit C - Page 2

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	2	\$ 2,611,842
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	-	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	-	-
				subtotal		\$ 2,611,842
Additional Rural \$	\$ 1,246,089.31	-	\$ -	Total Basic Allocation		\$ 6,529,603
subtotal			\$ 3,917,761	Total FTES Allocation		26,349,230
				Total Base Allocation		\$ 32,878,833

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	2,052	\$ 919	\$ 1,885,788
AB540 Students	207	919	190,233
California Promise Grant Recipients	5,980	919	5,495,620
Total Supplemental Allocation			\$ 7,571,641

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	218	\$ 1,760.00	\$ 383,680
Associate Degrees	1,263	1,320.00	1,667,160
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	145	880.00	127,600
Transfer Level Math and English	190	880.00	167,200
Transfer	812	660.00	535,920
Nine or More CTE Units	1,155	440.00	508,200
Regional Living Wage	1,279	440.00	562,760
All Students subtotal	5,062		\$ 3,952,520
Pell Grant Recipients			
Associate Degrees for Transfer	86	\$ 666.00	\$ 57,276
Associate Degrees	584	499.50	291,708
Baccalaureate Degrees	-	499.50	-
Credit Certificates	81	333.00	26,973
Transfer Level Math and English	47	333.00	15,651
Transfer	246	249.75	61,421
Nine or More CTE Units	434	166.50	72,261
Regional Living Wage	315	166.50	52,448
Pell Grant Recipients subtotal	1,793		\$ 577,737
California Promise Grant Recipients			
Associate Degrees for Transfer	146	\$ 444.00	\$ 64,824
Associate Degrees	915	333.00	304,695
Baccalaureate Degrees	-	333.00	-
Credit Certificates	117	222.00	25,974
Transfer Level Math and English	91	222.00	20,202
Transfer	490	166.50	81,652
Nine or More CTE Units	762	111.00	84,582
Regional Living Wage	663	111.00	73,593
California Promise Grant Recipients subtotal	3,184		\$ 655,522
Total Student Success Allocation			\$ 5,185,779

**California Community Colleges
2018-19 Second Principal Apportionment
Sonoma County CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 79,834,642		a
II. Supplemental Allocation	13,864,953		b
III. Student Success Allocation	10,235,540		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 103,935,135		d = a+b+c
2017-18 TCR + 2.71%	109,817,839		e
2018-19 TCR	109,817,839	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	109,817,839	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	-		h = g - e
Funding above the 2017-18 TCR + 2.71%	-	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 109,817,839		j = e + i
Revenue Sources			
Property Tax	\$ 59,343,175	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	8,283,655	Reported by districts for P2.	m
State General Apportionment			
General Apportionment	\$ 22,443,850	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,113,184	All districts eligible for FTFH funds.	o
Total State General Apportionment	23,557,034	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	18,633,975	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 109,817,839		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	13,192.27	15,712.60	16,239.00	-	(518.51)	-	-	15,720.49	14,875.12
Special Admit Credit	418.19	523.81	-	-	469.93	-	-	469.93	
Incarcerated Credit	4.75	2.59	-	-	10.10	-	-	10.10	
CDCP	567.70	638.00	638.00	-	-	-	-	638.00	
Noncredit	2,409.28	2,574.00	2,574.00	-	0.00	-	-	2,574.00	
Totals	16,592.19	19,451.00	19,451.00	-	(38.48)	-	-	19,412.52	14,875.12
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	14,875.12		-	-	14,875.12	\$ 3,727.00	\$ 55,439,572	15,720.49	-
Special Admit Credit	469.93		38.48	-	508.41	5,456.67	2,774,227	508.41	-
Incarcerated Credit	10.10		-	-	10.10	5,456.67	55,112	10.10	-
CDCP	638.00		-	-	638.00	5,456.67	3,481,357	638.00	-
Noncredit	2,574.00		-	-	2,574.00	3,347.49	8,616,447	2,574.00	-
Totals	18,567.15		38.48	-	18,605.63	\$	70,366,715	19,451.00	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	512.18	-	\$ 1,908,912
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	(45.77)	-	(249,751)
Noncredit	-	(290.45)	-	(972,280)
Total	-	175.96	-	\$ 686,881

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.50%
Credit	14,875.12	74.48	
Special Admit Credit	-	2.62	
Incarcerated Credit	-	0.01	
CDCP	638.00	3.19	
Noncredit	2,574.00	12.89	
Total	18,087.12	93.20	
Total \$ Equivalent	\$	352,560	

**California Community Colleges
2018-19 Second Principal Apportionment
Sonoma County CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	1	\$ 6,529,605	≥ 1,000	\$ 1,305,921.16	\$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	1,305,921
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	326,480
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
				subtotal		\$ 2,938,322
Additional Rural \$	\$ 1,246,089.31	-	\$ -	Total Basic Allocation		\$ 9,467,927
subtotal			\$ 6,529,605	Total FTES Allocation		70,366,715
				Total Base Allocation		\$ 79,834,642

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	3,968	\$ 919	\$ 3,646,592
AB540 Students	953	919	875,807
California Promise Grant Recipients	10,166	919	9,342,554
Total Supplemental Allocation			\$ 13,864,953

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	695	\$ 1,760.00	\$ 1,223,200
Associate Degrees	1,774	1,320.00	2,341,680
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	614	880.00	540,320
Transfer Level Math and English	214	880.00	188,320
Transfer	1,418	660.00	935,880
Nine or More CTE Units	2,888	440.00	1,270,720
Regional Living Wage	3,549	440.00	1,561,560
All Students subtotal	11,152		\$ 8,061,680
Pell Grant Recipients			
Associate Degrees for Transfer	267	\$ 666.00	\$ 177,822
Associate Degrees	763	499.50	381,119
Baccalaureate Degrees	-	499.50	-
Credit Certificates	213	333.00	70,929
Transfer Level Math and English	53	333.00	17,649
Transfer	387	249.75	96,532
Nine or More CTE Units	993	166.50	165,335
Regional Living Wage	517	166.50	86,081
Pell Grant Recipients subtotal	3,193		\$ 995,465
California Promise Grant Recipients			
Associate Degrees for Transfer	443	\$ 444.00	\$ 196,692
Associate Degrees	1,282	333.00	426,906
Baccalaureate Degrees	-	333.00	-
Credit Certificates	369	222.00	81,918
Transfer Level Math and English	96	222.00	21,312
Transfer	707	166.50	117,788
Nine or More CTE Units	1,759	111.00	195,249
Regional Living Wage	1,248	111.00	138,528
California Promise Grant Recipients subtotal	5,904		\$ 1,178,393
Total Student Success Allocation			\$ 10,235,539

**California Community Colleges
2018-19 Second Principal Apportionment
South Orange County CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 115,341,631		a
II. Supplemental Allocation	20,141,723		b
III. Student Success Allocation	18,338,688		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 153,822,042		d = a+b+c
2017-18 TCR + 2.71%	156,810,869		e
2018-19 TCR	156,810,869	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	156,810,869	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	-		h = g - e
Funding above the 2017-18 TCR + 2.71%	-	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 156,810,869		j = e + i
Revenue Sources			
Property Tax	\$ 240,509,121	Reported by counties for P2.	k
Less Property Tax Excess	(105,072,137)		l
Student Enrollment Fees	17,357,929	Reported by districts for P2.	m
State General Apportionment			
General Apportionment	\$ -	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,373,625	All districts eligible for FTFH funds.	o
Total State General Apportionment	1,373,625	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	2,642,331	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 156,810,869		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	24,113.30	23,262.92	23,956.44	-	-	(1,270.47)	(187.62)	22,498.35	23,291.52
Special Admit Credit	593.07	693.52	-	-	-	750.08	-	750.08	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	415.98	977.03	977.03	-	-	-	93.18	1,070.21	
Noncredit	2,243.09	2,042.12	2,042.12	-	-	-	62.55	2,104.67	
Totals	27,365.44	26,975.59	26,975.59	-	-	(520.39)	(31.89)	26,423.31	23,291.52
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	23,291.52		-	-	23,291.52	\$ 3,826.00	\$ 89,113,368	22,498.35	-
Special Admit Credit	750.08		-	-	750.08	\$ 5,601.62	\$ 4,201,662	750.08	-
Incarcerated Credit	-		-	-	-	\$ 5,601.62	-	-	-
CDCP	1,070.21		-	-	1,070.21	\$ 5,456.67	\$ 5,839,786	1,070.21	-
Noncredit	2,104.67		-	-	2,104.67	\$ 3,347.49	\$ 7,045,368	2,104.67	-
Totals	27,216.48		-	-	27,216.48		\$ 106,200,184	26,423.31	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	1,743.91	-	749.93	\$ 9,541,425
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	(253.31)	-	(561.05)	(4,443,696)
Noncredit	(476.46)	-	200.97	(922,201)
Total	1,014.14	-	389.85	\$ 4,175,528

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.50%
Credit	23,291.52	116.55	
Special Admit Credit	-	3.47	
Incarcerated Credit	-	-	
CDCP	977.03	4.89	
Noncredit	2,042.12	10.22	
Total	26,310.67	135.13	
Total \$ Equivalent	\$ 526,251		

**California Community Colleges
2018-19 Second Principal Apportionment
South Orange County CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	2	9,141,447	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
					subtotal	\$ -
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 9,141,447
		subtotal	\$ 9,141,447		Total FTES Allocation	106,200,184
					Total Base Allocation	\$ 115,341,631

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,528	\$ 919	\$ 5,080,232
AB540 Students	1,364	919	1,253,516
California Promise Grant Recipients	15,025	919	13,807,975
		Total Supplemental Allocation	\$ 20,141,723

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,315	\$ 1,760.00	\$ 2,314,400
Associate Degrees	2,398	1,320.00	3,165,360
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	3,747	880.00	3,297,360
Transfer Level Math and English	954	880.00	839,520
Transfer	2,807	660.00	1,852,620
Nine or More CTE Units	4,360	440.00	1,918,400
Regional Living Wage	3,438	440.00	1,512,720
	All Students subtotal		\$ 14,900,380
Pell Grant Recipients			
Associate Degrees for Transfer	481	\$ 666.00	\$ 320,346
Associate Degrees	853	499.50	426,074
Baccalaureate Degrees	-	499.50	-
Credit Certificates	1,224	333.00	407,592
Transfer Level Math and English	209	333.00	69,597
Transfer	749	249.75	187,136
Nine or More CTE Units	1,035	166.50	172,328
Regional Living Wage	368	166.50	61,272
	Pell Grant Recipients subtotal		\$ 1,644,344
California Promise Grant Recipients			
Associate Degrees for Transfer	699	\$ 444.00	\$ 310,356
Associate Degrees	1,301	333.00	433,233
Baccalaureate Degrees	-	333.00	-
Credit Certificates	1,948	222.00	432,456
Transfer Level Math and English	328	222.00	72,816
Transfer	1,287	166.50	214,322
Nine or More CTE Units	2,038	111.00	226,218
Regional Living Wage	942	111.00	104,562
	California Promise Grant Recipients subtotal		\$ 1,793,963
		Total Student Success Allocation	\$ 18,338,687

**California Community Colleges
2018-19 Second Principal Apportionment
Southwestern CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 64,473,407		a
II. Supplemental Allocation	20,831,892		b
III. Student Success Allocation	8,134,048		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 93,439,347		d = a+b+c
2017-18 TCR + 2.71%	95,122,607		e
2018-19 TCR	95,122,607	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	95,122,607	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	-		h = g - e
Funding above the 2017-18 TCR + 2.71%	-	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 95,122,607		j = e + i
Revenue Sources			
Property Tax	\$ 29,295,125	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	4,678,183	Reported by districts for P2.	m
<u>State General Apportionment</u>			
General Apportionment	\$ 46,133,797	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	823,293	All districts eligible for FTFH funds.	o
Total State General Apportionment	46,957,090	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	14,192,209	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 95,122,607		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	15,442.30	12,778.47	13,083.04	-	1,161.74	-	-	14,244.78	14,155.18
Special Admit Credit	154.74	232.12	-	-	232.12	-	-	232.12	
Incarcerated Credit	28.75	72.45	-	-	62.87	-	-	62.87	
CDCP	38.97	38.40	38.40	-	(16.43)	-	-	21.97	
Noncredit	212.31	196.28	196.28	-	56.46	-	-	252.74	
Totals	15,877.07	13,317.72	13,317.72	-	1,496.76	-	-	14,814.48	14,155.18
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	14,155.18		-	-	14,155.18	\$ 3,727.00	\$ 52,756,368	14,244.78	-
Special Admit Credit	232.12		-	-	232.12	5,456.67	1,266,603	232.12	-
Incarcerated Credit	62.87		-	-	62.87	5,456.67	343,061	62.87	-
CDCP	21.97		-	-	21.97	5,456.67	119,883	21.97	-
Noncredit	252.74		-	-	252.74	3,347.49	846,045	252.74	-
Totals	14,724.88		-	-	14,724.88		\$ 55,331,960	14,814.48	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	2,542.75	\$ 9,476,829
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	0.57	3,110
Noncredit	-	-	16.03	53,660
Total	-	-	2,559.35	\$ 9,533,599

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.50%
Credit	14,155.18	70.87	
Special Admit Credit	-	1.16	
Incarcerated Credit	-	0.36	
CDCP	38.40	0.19	
Noncredit	196.28	0.98	
Total	14,389.86	73.57	
Total \$ Equivalent	\$ 276,807		

**California Community Colleges
2018-19 Second Principal Apportionment
Southwestern CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
<u>Single College Districts</u>				<u>State Approved Centers</u>				
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	3 \$ 3,917,763		
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>				
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-		
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-		
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-		
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-		
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-		
						subtotal	\$ 3,917,763	
Additional Rural \$	\$ 1,246,089.31	-	\$ -				Total Basic Allocation	\$ 9,141,447
						subtotal	\$ 5,223,684	
						Total FTES Allocation		55,331,960
						Total Base Allocation		\$ 64,473,407

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	6,752	\$ 919	\$ 6,205,088
AB540 Students	742	919	681,898
California Promise Grant Recipients	15,174	919	13,944,906
Total Supplemental Allocation			\$ 20,831,892

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	750	\$ 1,760.00	\$ 1,320,000
Associate Degrees	1,045	1,320.00	1,379,400
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	570	880.00	501,600
Transfer Level Math and English	257	880.00	226,160
Transfer	1,096	660.00	723,360
Nine or More CTE Units	2,091	440.00	920,040
Regional Living Wage	1,726	440.00	759,440
All Students subtotal	7,535		\$ 5,830,000
Pell Grant Recipients			
Associate Degrees for Transfer	457	\$ 666.00	\$ 304,362
Associate Degrees	621	499.50	310,190
Baccalaureate Degrees	-	499.50	-
Credit Certificates	359	333.00	119,547
Transfer Level Math and English	109	333.00	36,297
Transfer	525	249.75	131,215
Nine or More CTE Units	1,159	166.50	192,974
Regional Living Wage	563	166.50	93,740
Pell Grant Recipients subtotal	3,793		\$ 1,188,323
California Promise Grant Recipients			
Associate Degrees for Transfer	596	\$ 444.00	\$ 264,624
Associate Degrees	857	333.00	285,381
Baccalaureate Degrees	-	333.00	-
Credit Certificates	476	222.00	105,672
Transfer Level Math and English	151	222.00	33,522
Transfer	803	166.50	133,706
Nine or More CTE Units	1,666	111.00	184,926
Regional Living Wage	972	111.00	107,892
California Promise Grant Recipients subtotal	5,521		\$ 1,115,723
Total Student Success Allocation			\$ 8,134,046

**California Community Colleges
2018-19 Second Principal Apportionment
State Center CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 130,149,013		a
II. Supplemental Allocation	46,226,619		b
III. Student Success Allocation	19,777,559		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 196,153,191		d = a+b+c
2017-18 TCR + 2.71%	186,065,439		e
2018-19 TCR	196,153,191	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	195,884,100	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	9,818,661		h = g - e
Funding above the 2017-18 TCR + 2.71%	8,606,510	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 194,671,949		j = e + i
Revenue Sources			
Property Tax	\$ 47,210,132	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	8,586,671	Reported by districts for P2.	m
<u>State General Apportionment</u>			
General Apportionment	\$ 108,149,274	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,750,543	All districts eligible for FTFH funds.	o
Total State General Apportionment	109,899,817	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	28,975,329	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 194,671,949		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	26,012.14	29,608.39	31,058.82	-	-	(2,847.11)	-	28,211.71	27,944.08
Special Admit Credit	951.28	1,450.43	-	-	-	1,651.08	-	1,651.08	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	129.60	171.51	171.51	(44.17)	-	-	-	127.34	
Noncredit	231.00	310.10	310.10	(54.45)	-	-	-	255.65	
Totals	27,324.02	31,540.43	31,540.43	(98.62)	-	(1,196.03)	-	30,245.78	27,944.08
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	27,944.08		-	-	27,944.08	\$ 3,727.00	\$ 104,147,589	28,211.71	-
Special Admit Credit	1,651.08		-	-	1,651.08	5,456.67	9,009,404	1,651.08	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	127.34		-	44.17	171.51	5,456.67	935,874	127.34	-
Noncredit	255.65		-	54.45	310.10	3,347.49	1,038,058	255.65	-
Totals	29,978.15		-	98.62	30,076.77	\$	115,130,925	30,245.78	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	1.16%
Credit	27,944.08	322.90	
Special Admit Credit	-	16.76	
Incarcerated Credit	-	-	
CDCP	171.51	1.98	
Noncredit	310.10	3.58	
Total	28,425.69	345.23	
Total \$ Equivalent	\$	1,317,714	

**California Community Colleges
2018-19 Second Principal Apportionment
State Center CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	2	\$ 2,611,842
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	-	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,723.51	1	4,570,724	≥ 250 & < 500	-	-
< 10,000	3,917,761.32	2	7,835,523	≥ 100 & < 250	-	-
					subtotal	\$ 2,611,842
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 15,018,088
		subtotal	\$ 12,406,246		Total FTES Allocation	115,130,925
					Total Base Allocation	\$ 130,149,013

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	16,287	\$ 919	\$ 14,967,753
AB540 Students	1,994	919	1,832,486
California Promise Grant Recipients	32,020	919	29,426,380
		Total Supplemental Allocation	\$ 46,226,619

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,854	\$ 1,760.00	\$ 3,263,040
Associate Degrees	1,609	1,320.00	2,123,880
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	1,510	880.00	1,328,800
Transfer Level Math and English	710	880.00	624,800
Transfer	2,413	660.00	1,592,580
Nine or More CTE Units	5,659	440.00	2,489,960
Regional Living Wage	5,753	440.00	2,531,320
	All Students subtotal		\$ 13,954,380
Pell Grant Recipients			
Associate Degrees for Transfer	1,169	\$ 666.00	\$ 778,554
Associate Degrees	1,102	499.50	550,449
Baccalaureate Degrees	-	499.50	-
Credit Certificates	1,017	333.00	338,661
Transfer Level Math and English	348	333.00	115,884
Transfer	1,240	249.75	309,765
Nine or More CTE Units	3,468	166.50	577,422
Regional Living Wage	2,588	166.50	430,902
	Pell Grant Recipients subtotal		\$ 3,101,637
California Promise Grant Recipients			
Associate Degrees for Transfer	1,481	\$ 444.00	\$ 657,564
Associate Degrees	1,381	333.00	459,873
Baccalaureate Degrees	-	333.00	-
Credit Certificates	1,283	222.00	284,826
Transfer Level Math and English	461	222.00	102,342
Transfer	1,738	166.50	289,310
Nine or More CTE Units	4,547	111.00	504,717
Regional Living Wage	3,810	111.00	422,910
	California Promise Grant Recipients subtotal		\$ 2,721,542
		Total Student Success Allocation	\$ 19,777,558

**California Community Colleges
2018-19 Second Principal Apportionment
Ventura County CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 113,902,853		a
II. Supplemental Allocation	30,973,976		b
III. Student Success Allocation	24,832,413		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 169,709,242		d = a+b+c
2017-18 TCR + 2.71%	157,992,512		e
2018-19 TCR	169,709,242	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	166,329,767	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	8,337,255		h = g - e
Funding above the 2017-18 TCR + 2.71%	7,307,989	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 165,300,501		j = e + i
Revenue Sources			
Property Tax	\$ 70,623,753	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	20,299,871	Reported by districts for P2.	m
State General Apportionment			
General Apportionment	\$ 48,749,831	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,591,421	All districts eligible for FTFH funds.	o
Total State General Apportionment	50,341,252	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	24,035,625	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 165,300,501		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	24,741.89	25,798.99	26,548.33	-	-	(3,149.54)	(0.16)	23,398.63	24,646.50
Special Admit Credit	592.75	749.34	-	-	-	1,568.50	-	1,568.50	
Incarcerated Credit	-	-	-	-	-	4.76	-	4.76	
CDCP	-	1.69	1.69	-	-	-	1.96	3.65	
Noncredit	72.23	116.97	116.97	-	-	-	(3.02)	113.95	
Totals	25,406.87	26,666.99	26,666.99	-	-	(1,576.28)	(1.22)	25,089.49	24,646.50
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	24,646.50		-	-	24,646.50	\$ 3,727.00	\$ 91,857,515	23,398.63	-
Special Admit Credit	1,568.50		-	-	1,568.50	5,456.67	8,558,792	1,568.50	-
Incarcerated Credit	4.76		-	-	4.76	5,456.67	25,974	4.76	-
CDCP	3.65		-	-	3.65	5,456.67	19,917	3.65	-
Noncredit	113.95		-	-	113.95	3,347.49	381,447	113.95	-
Totals	26,337.36		-	-	26,337.36		\$ 100,843,645	25,089.49	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.50%
Credit	24,646.50	123.38	
Special Admit Credit	-	3.75	
Incarcerated Credit	-	-	
CDCP	1.69	0.01	
Noncredit	116.97	0.59	
Total	24,765.16	127.73	
Total \$ Equivalent	\$ 482,329		

**California Community Colleges
2018-19 Second Principal Apportionment
Ventura County CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	2	9,141,447	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	1	3,917,761	≥ 100 & < 250	163,241.08	-
					subtotal	\$ -
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 13,059,208
		subtotal	\$ 13,059,208		Total FTES Allocation	100,843,645
					Total Base Allocation	\$ 113,902,853

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	10,041	\$ 919	\$ 9,227,679
AB540 Students	1,172	919	1,077,068
California Promise Grant Recipients	22,491	919	20,669,229
		Total Supplemental Allocation	\$ 30,973,976

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	2,161	\$ 1,760.00	\$ 3,803,360
Associate Degrees	4,106	1,320.00	5,419,920
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	3,724	880.00	3,277,120
Transfer Level Math and English	1,173	880.00	1,032,240
Transfer	3,214	660.00	2,121,240
Nine or More CTE Units	3,942	440.00	1,734,480
Regional Living Wage	2,683	440.00	1,180,520
	All Students subtotal		\$ 18,568,880
Pell Grant Recipients			
Associate Degrees for Transfer	1,011	\$ 666.00	\$ 673,326
Associate Degrees	2,088	499.50	1,042,956
Baccalaureate Degrees	-	499.50	-
Credit Certificates	1,832	333.00	610,056
Transfer Level Math and English	407	333.00	135,531
Transfer	1,139	249.75	284,373
Nine or More CTE Units	1,774	166.50	295,371
Regional Living Wage	786	166.50	130,869
	Pell Grant Recipients subtotal		\$ 3,172,482
California Promise Grant Recipients			
Associate Degrees for Transfer	1,451	\$ 444.00	\$ 644,244
Associate Degrees	2,915	333.00	970,695
Baccalaureate Degrees	-	333.00	-
Credit Certificates	2,587	222.00	574,314
Transfer Level Math and English	603	222.00	133,866
Transfer	1,842	166.50	306,727
Nine or More CTE Units	2,671	111.00	296,481
Regional Living Wage	1,484	111.00	164,724
	California Promise Grant Recipients subtotal		\$ 3,091,051
		Total Student Success Allocation	\$ 24,832,413

**California Community Colleges
2018-19 Second Principal Apportionment
Victor Valley CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 39,249,376		a
II. Supplemental Allocation	17,465,595		b
III. Student Success Allocation	5,386,811		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 62,101,782		d = a+b+c
2017-18 TCR + 2.71%	56,231,441		e
2018-19 TCR	62,101,782	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	59,198,770	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	2,967,329		h = g - e
Funding above the 2017-18 TCR + 2.71%	2,601,001	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 58,832,442		j = e + i
Revenue Sources			
Property Tax	\$ 12,243,193	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	2,086,332	Reported by districts for P2.	m
State General Apportionment			
General Apportionment	\$ 34,701,962	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	552,751	All districts eligible for FTFH funds.	o
Total State General Apportionment	35,254,713	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	9,248,204	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 58,832,442		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	8,425.49	9,000.83	9,561.04	-	-	-	(337.03)	9,224.01	8,883.44
Special Admit Credit	994.72	560.21	-	-	-	-	243.35	243.35	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	54.72	79.12	79.12	-	-	-	(21.44)	57.68	
Totals	9,474.93	9,640.16	9,640.16	-	-	-	(115.12)	9,525.04	8,883.44
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	8,883.44		-	-	8,883.44	\$ 3,727.00	\$ 33,108,595	9,224.01	-
Special Admit Credit	243.35		128.66	-	372.01	5,456.67	2,029,937	372.01	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	-		-	-	-	5,456.67	-	-	-
Noncredit	57.68		-	-	57.68	3,347.49	193,083	57.68	-
Totals	9,184.47		128.66	-	9,313.13		\$ 35,331,615	9,653.70	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	3.67%
Credit	8,883.44	326.01	
Special Admit Credit	-	20.56	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	79.12	2.90	
Total	8,962.56	349.47	
Total \$ Equivalent	\$ 1,336,927		

**California Community Colleges
2018-19 Second Principal Apportionment
Victor Valley CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation			
<u>Single College Districts</u>				<u>State Approved Centers</u>					
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -			
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>					
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-			
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-			
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-			
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-			
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-			
						subtotal	\$ -		
Additional Rural \$	\$ 1,246,089.31	-	\$ -				Total Basic Allocation	\$ 3,917,761	
						subtotal	\$ 3,917,761	Total FTES Allocation	35,331,615
								Total Base Allocation	\$ 39,249,376

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	6,938	\$ 919	\$ 6,376,022
AB540 Students	308	919	283,052
California Promise Grant Recipients	11,759	919	10,806,521
Total Supplemental Allocation			\$ 17,465,595

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	177	\$ 1,760.00	\$ 311,520
Associate Degrees	994	1,320.00	1,312,080
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	195	880.00	171,600
Transfer Level Math and English	123	880.00	108,240
Transfer	530	660.00	349,800
Nine or More CTE Units	1,777	440.00	781,880
Regional Living Wage	1,523	440.00	670,120
All Students subtotal	5,319		\$ 3,705,240
Pell Grant Recipients			
Associate Degrees for Transfer	136	\$ 666.00	\$ 90,576
Associate Degrees	716	499.50	357,642
Baccalaureate Degrees	-	499.50	-
Credit Certificates	133	333.00	44,289
Transfer Level Math and English	71	333.00	23,643
Transfer	306	249.75	76,359
Nine or More CTE Units	1,147	166.50	190,976
Regional Living Wage	746	166.50	124,209
Pell Grant Recipients subtotal	3,255		\$ 907,694
California Promise Grant Recipients			
Associate Degrees for Transfer	159	\$ 444.00	\$ 70,596
Associate Degrees	872	333.00	290,376
Baccalaureate Degrees	-	333.00	-
Credit Certificates	168	222.00	37,296
Transfer Level Math and English	98	222.00	21,756
Transfer	403	166.50	67,140
Nine or More CTE Units	1,461	111.00	162,171
Regional Living Wage	1,122	111.00	124,542
California Promise Grant Recipients subtotal	4,283		\$ 773,877
Total Student Success Allocation			\$ 5,386,811

**California Community Colleges
2018-19 Second Principal Apportionment
West Hills CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 32,108,568		a
II. Supplemental Allocation	8,877,540		b
III. Student Success Allocation	4,180,425		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 45,166,533		d = a+b+c
2017-18 TCR + 2.71%	38,664,606		e
2018-19 TCR	45,166,533	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	40,704,935	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	2,040,329		h = g - e
Funding above the 2017-18 TCR + 2.71%	1,788,443	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 40,453,049		j = e + i
Revenue Sources			
Property Tax	\$ 6,428,008	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	973,630	Reported by districts for P2.	m
<u>State General Apportionment</u>			
General Apportionment	\$ 26,887,277	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	309,554	All districts eligible for FTFH funds.	o
Total State General Apportionment	27,196,831	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	5,854,580	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 40,453,049		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability* Stability Adjustment	Restoration	Adjustment	2018-19 Applied #1		
Credit	4,808.27	4,827.15	5,384.01	-	-	(473.06)	4,910.95	4,848.79	
Special Admit Credit	340.41	512.37	-	-	-	201.74	201.74		
Incarcerated Credit	-	44.49	-	-	-	148.04	148.04		
CDCP	-	-	-	-	-	-	-		
Noncredit	351.55	363.35	363.35	-	-	(43.47)	319.88		
Totals	5,500.23	5,747.36	5,747.36	-	-	(166.75)	5,580.61	4,848.79	
	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied	
Credit	4,848.79	-	-	4,848.79	\$ 3,727.00	\$ 18,071,441	4,910.95	-	
Special Admit Credit	201.74	530.67	-	732.41	5,456.67	3,996,522	732.41	-	
Incarcerated Credit	148.04	-	-	148.04	5,456.67	807,806	148.04	-	
CDCP	-	-	-	-	5,456.67	-	-	-	
Noncredit	319.88	-	-	319.88	3,347.49	1,070,796	319.88	-	
Totals	5,518.45	530.67	-	6,049.12	-	\$ 23,946,565	6,111.28	-	

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	2.82%
Credit	4,848.79	136.55	
Special Admit Credit	-	14.43	
Incarcerated Credit	-	1.25	
CDCP	-	-	
Noncredit	363.35	10.23	
Total	5,212.14	162.46	
Total \$ Equivalent	\$	628,739	

**California Community Colleges
2018-19 Second Principal Apportionment
West Hills CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	1
< 10,000	3,917,761.32	2	7,835,523	≥ 100 & < 250	163,241.08	-
					subtotal	\$ 326,480
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 8,162,003
		subtotal	\$ 7,835,523		Total FTES Allocation	23,946,565
					Total Base Allocation	\$ 32,108,568

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	3,226	\$ 919	\$ 2,964,694
AB540 Students	342	919	314,298
California Promise Grant Recipients	6,092	919	5,598,548
		Total Supplemental Allocation	\$ 8,877,540

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	214	\$ 1,760.00	\$ 376,640
Associate Degrees	798	1,320.00	1,053,360
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	346	880.00	304,480
Transfer Level Math and English	115	880.00	101,200
Transfer	352	660.00	232,320
Nine or More CTE Units	939	440.00	413,160
Regional Living Wage	875	440.00	385,000
	All Students subtotal		\$ 2,866,160
Pell Grant Recipients			
Associate Degrees for Transfer	152	\$ 666.00	\$ 101,232
Associate Degrees	567	499.50	283,217
Baccalaureate Degrees	-	499.50	-
Credit Certificates	247	333.00	82,251
Transfer Level Math and English	64	333.00	21,312
Transfer	186	249.75	46,337
Nine or More CTE Units	631	166.50	105,062
Regional Living Wage	480	166.50	79,920
	Pell Grant Recipients subtotal		\$ 719,330
California Promise Grant Recipients			
Associate Degrees for Transfer	181	\$ 444.00	\$ 80,364
Associate Degrees	677	333.00	225,441
Baccalaureate Degrees	-	333.00	-
Credit Certificates	301	222.00	66,822
Transfer Level Math and English	78	222.00	17,316
Transfer	248	166.50	41,266
Nine or More CTE Units	785	111.00	87,135
Regional Living Wage	690	111.00	76,590
	California Promise Grant Recipients subtotal		\$ 594,934
		Total Student Success Allocation	\$ 4,180,423

**California Community Colleges
2018-19 Second Principal Apportionment
West Kern CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 19,292,333		a
II. Supplemental Allocation	4,425,904		b
III. Student Success Allocation	3,157,228		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 26,875,465		d = a+b+c
2017-18 TCR + 2.71%	25,166,575		e
2018-19 TCR	26,875,465	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	26,494,614	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	1,328,039		h = g - e
Funding above the 2017-18 TCR + 2.71%	1,164,088	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 26,330,663		j = e + i
Revenue Sources			
Property Tax	\$ 6,685,753	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	787,109	Reported by districts for P2.	m
State General Apportionment			
General Apportionment	\$ 15,917,671	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	153,263	All districts eligible for FTFH funds.	o
Total State General Apportionment	16,070,934	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	2,786,867	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 26,330,663		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	2,533.31	2,765.63	2,827.09	-	-	-	(30.78)	2,796.31	2,698.42
Special Admit Credit	17.57	17.42	-	-	-	-	-	-	-
Incarcerated Credit	58.70	44.04	-	-	-	-	21.22	21.22	-
CDCP	-	-	-	-	-	-	-	-	-
Noncredit	31.34	0.42	0.42	-	-	-	(0.42)	-	-
Totals	2,640.92	2,827.51	2,827.51	-	-	-	(9.98)	2,817.53	2,698.42
	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied	
Credit	2,698.42	-	-	2,698.42	\$ 4,934.00	\$ 13,313,995	2,796.31	-	
Special Admit Credit	-	23.91	-	23.91	7,223.83	172,722	23.91	-	
Incarcerated Credit	21.22	67.62	-	88.84	7,223.83	641,765	88.84	-	
CDCP	-	-	-	-	5,456.67	-	-	-	
Noncredit	-	-	-	-	3,347.49	-	-	-	
Totals	2,719.64	91.53	-	2,811.17	\$ 14,128,482	2,909.06	-		

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES
Credit	2,698.42	1.52% 40.95
Special Admit Credit	-	0.26
Incarcerated Credit	-	0.67
CDCP	-	-
Noncredit	0.42	0.01
Total	2,698.84	41.89
Total \$ Equivalent	\$ 208,818	

**California Community Colleges
2018-19 Second Principal Apportionment
West Kern CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
<u>Single College Districts</u>				<u>State Approved Centers</u>				
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -		
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>				
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-		
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-		
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-		
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-		
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-		
						subtotal	\$ -	
Additional Rural \$	\$ 1,246,089.31	1	\$ 1,246,089				Total Basic Allocation	\$ 5,163,851
						subtotal	\$ 5,163,851	
						Total FTES Allocation		14,128,482
						Total Base Allocation		\$ 19,292,333

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	1,496	\$ 919	\$ 1,374,824
AB540 Students	143	919	131,417
California Promise Grant Recipients	3,177	919	2,919,663
Total Supplemental Allocation			\$ 4,425,904

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	108	\$ 1,760.00	\$ 190,080
Associate Degrees	362	1,320.00	477,840
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	31	880.00	27,280
Transfer Level Math and English	53	880.00	46,640
Transfer	221	660.00	145,860
Nine or More CTE Units	313	440.00	137,720
Regional Living Wage	3,734	440.00	1,642,960
All Students subtotal			\$ 2,668,380
Pell Grant Recipients			
Associate Degrees for Transfer	68	\$ 666.00	\$ 45,288
Associate Degrees	204	499.50	101,898
Baccalaureate Degrees	-	499.50	-
Credit Certificates	19	333.00	6,327
Transfer Level Math and English	24	333.00	7,992
Transfer	81	249.75	20,131
Nine or More CTE Units	185	166.50	30,803
Regional Living Wage	202	166.50	33,633
Pell Grant Recipients subtotal			\$ 246,072
California Promise Grant Recipients			
Associate Degrees for Transfer	91	\$ 444.00	\$ 40,404
Associate Degrees	294	333.00	97,902
Baccalaureate Degrees	-	333.00	-
Credit Certificates	24	222.00	5,328
Transfer Level Math and English	32	222.00	7,104
Transfer	125	166.50	20,887
Nine or More CTE Units	267	111.00	29,637
Regional Living Wage	374	111.00	41,514
California Promise Grant Recipients subtotal			\$ 242,776
Total Student Success Allocation			\$ 3,157,228

**California Community Colleges
2018-19 Second Principal Apportionment
West Valley-Mission CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 53,960,047	a	
II. Supplemental Allocation	8,378,523	b	
III. Student Success Allocation	6,517,866	c	
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 68,856,436	d	= a+b+c
2017-18 TCR + 2.71%	75,368,121	e	
2018-19 TCR	75,368,121	f	= Max(d,e)
Constrained 2018-19 TCR**	75,368,121	g	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	-	h	= g - e
Funding above the 2017-18 TCR + 2.71%	-	i	= h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 75,368,121	j	= e + i
Revenue Sources			
Property Tax	\$ 127,900,875	k	Reported by counties for P2.
Less Property Tax Excess	(62,278,275)	l	
Student Enrollment Fees	7,841,314	m	Reported by districts for P2.
State General Apportionment			
General Apportionment	\$ -	n	Only for non basic aid districts.
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	782,289	o	All districts eligible for FTFH funds.
Total State General Apportionment	782,289	p	Also displayed on Exhibit A.
Education Protection Account (EPA)	1,121,918	q	All districts eligible for EPA, paid quarterly.
Total Available Revenue	\$ 75,368,121	r	= k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	11,490.60	10,974.85	11,473.35	-	-	(1,856.02)	(5.57)	9,611.76	10,692.40
Special Admit Credit	293.69	497.63	-	-	-	410.43	-	410.43	
Incarcerated Credit	-	0.87	-	-	-	-	-	-	
CDCP	-	-	-	9.21	-	-	3.80	13.01	
Noncredit	1,030.44	1,198.99	1,198.99	(15.01)	-	-	-	1,183.98	
Totals	12,814.73	12,672.34	12,672.34	(5.80)	-	(1,445.59)	(1.76)	11,219.18	10,692.40
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	10,692.40		-	-	10,692.40	\$ 3,727.00	\$ 39,850,587	9,611.76	-
Special Admit Credit	410.43		-	-	410.43	5,456.67	2,239,582	410.43	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	13.01		-	(9.21)	3.80	5,456.67	20,745	13.01	-
Noncredit	1,183.98		-	15.01	1,198.99	3,347.49	4,013,610	1,183.98	-
Totals	12,299.82		-	5.80	12,305.63		\$ 46,124,524	11,219.18	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	345.80	560.05	310.94	\$ 4,534,976
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	(288.36)	56.86	(168.55)	(1,339,165)
Total	57.44	616.91	142.39	\$ 3,195,811

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	1.00%
Credit	10,692.40	107.09	
Special Admit Credit	-	4.98	
Incarcerated Credit	-	0.01	
CDCP	-	-	
Noncredit	1,198.99	12.01	
Total	11,891.39	124.09	
Total \$ Equivalent	\$ 466,548		

**California Community Colleges
2018-19 Second Principal Apportionment
West Valley-Mission CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	2	7,835,523	≥ 100 & < 250	163,241.08	-
					subtotal	\$ -
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 7,835,523
		subtotal	\$ 7,835,523		Total FTES Allocation	46,124,524
					Total Base Allocation	\$ 53,960,047

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	2,783	\$ 919	\$ 2,557,577
AB540 Students	215	919	197,585
California Promise Grant Recipients	6,119	919	5,623,361
		Total Supplemental Allocation	\$ 8,378,523

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	668	\$ 1,760.00	\$ 1,175,680
Associate Degrees	748	1,320.00	987,360
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	461	880.00	405,680
Transfer Level Math and English	295	880.00	259,600
Transfer	1,190	660.00	785,400
Nine or More CTE Units	1,867	440.00	821,480
Regional Living Wage	1,956	440.00	860,640
	All Students subtotal		\$ 5,295,840
Pell Grant Recipients			
Associate Degrees for Transfer	274	\$ 666.00	\$ 182,484
Associate Degrees	286	499.50	142,857
Baccalaureate Degrees	-	499.50	-
Credit Certificates	185	333.00	61,605
Transfer Level Math and English	54	333.00	17,982
Transfer	284	249.75	70,967
Nine or More CTE Units	515	166.50	85,748
Regional Living Wage	251	166.50	41,792
	Pell Grant Recipients subtotal		\$ 603,434
California Promise Grant Recipients			
Associate Degrees for Transfer	379	\$ 444.00	\$ 168,276
Associate Degrees	421	333.00	140,193
Baccalaureate Degrees	-	333.00	-
Credit Certificates	275	222.00	61,050
Transfer Level Math and English	86	222.00	19,092
Transfer	494	166.50	82,239
Nine or More CTE Units	802	111.00	89,022
Regional Living Wage	529	111.00	58,719
	California Promise Grant Recipients subtotal		\$ 618,591
		Total Student Success Allocation	\$ 6,517,864

**California Community Colleges
2018-19 Second Principal Apportionment
Yosemite CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 69,722,502		a
II. Supplemental Allocation	25,789,897		b
III. Student Success Allocation	10,226,308		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 105,738,707		d = a+b+c
2017-18 TCR + 2.71%	98,219,989		e
2018-19 TCR	105,738,707	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	103,403,051	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	5,183,062		h = g - e
Funding above the 2017-18 TCR + 2.71%	4,543,193	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 102,763,182		j = e + i
Revenue Sources			
Property Tax	\$ 45,956,494	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	5,096,000	Reported by districts for P2.	m
<u>State General Apportionment</u>			
General Apportionment	\$ 35,344,782	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	993,130	All districts eligible for FTFH funds.	o
Total State General Apportionment	36,337,912	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	15,372,776	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 102,763,182		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	14,796.59	15,745.62	16,104.27	-	-	(925.26)	(66.02)	15,112.99	15,218.40
Special Admit Credit	209.80	282.12	-	-	-	313.32	-	313.32	
Incarcerated Credit	32.37	76.53	-	-	-	89.13	-	89.13	
CDCP	186.56	233.61	233.61	-	-	-	22.53	256.14	
Noncredit	203.33	238.45	238.45	-	-	-	36.78	275.23	
Totals	15,428.65	16,576.33	16,576.33	-	-	(522.81)	(6.71)	16,046.81	15,218.40
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	15,218.40		-	-	15,218.40	\$ 3,727.00	\$ 56,718,977	15,112.99	-
Special Admit Credit	313.32		-	-	313.32	5,456.67	1,709,685	313.32	-
Incarcerated Credit	89.13		-	-	89.13	5,456.67	486,353	89.13	-
CDCP	256.14		-	-	256.14	5,456.67	1,397,672	256.14	-
Noncredit	275.23		-	-	275.23	3,347.49	921,330	275.23	-
Totals	16,152.22		-	-	16,152.22	\$	61,234,017	16,046.81	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	1.60%
Credit	15,218.40	243.65	
Special Admit Credit	-	4.52	
Incarcerated Credit	-	1.23	
CDCP	233.61	3.74	
Noncredit	238.45	3.82	
Total	15,690.46	256.95	
Total \$ Equivalent	\$	972,593	

**California Community Colleges
2018-19 Second Principal Apportionment
Yosemite CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	1	4,570,724	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	1	3,917,761	≥ 100 & < 250	163,241.08	-
					subtotal	\$ -
Additional Rural \$	\$ 1,246,089.31	-	\$ -		Total Basic Allocation	\$ 8,488,485
		subtotal	\$ 8,488,485		Total FTES Allocation	61,234,017
					Total Base Allocation	\$ 69,722,502

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	8,958	\$ 919	\$ 8,232,402
AB540 Students	1,000	919	919,000
California Promise Grant Recipients	18,105	919	16,638,495
		Total Supplemental Allocation	\$ 25,789,897

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	610	\$ 1,760.00	\$ 1,073,600
Associate Degrees	1,476	1,320.00	1,948,320
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	703	880.00	618,640
Transfer Level Math and English	77	880.00	67,760
Transfer	1,499	660.00	989,340
Nine or More CTE Units	2,865	440.00	1,260,600
Regional Living Wage	3,126	440.00	1,375,440
	All Students subtotal		\$ 7,333,700
Pell Grant Recipients			
Associate Degrees for Transfer	367	\$ 666.00	\$ 244,422
Associate Degrees	888	499.50	443,556
Baccalaureate Degrees	-	499.50	-
Credit Certificates	416	333.00	138,528
Transfer Level Math and English	35	333.00	11,655
Transfer	744	249.75	185,743
Nine or More CTE Units	1,560	166.50	259,740
Regional Living Wage	1,261	166.50	209,957
	Pell Grant Recipients subtotal		\$ 1,493,601
California Promise Grant Recipients			
Associate Degrees for Transfer	493	\$ 444.00	\$ 218,892
Associate Degrees	1,186	333.00	394,938
Baccalaureate Degrees	-	333.00	-
Credit Certificates	563	222.00	124,986
Transfer Level Math and English	49	222.00	10,878
Transfer	1,092	166.50	181,892
Nine or More CTE Units	2,150	111.00	238,650
Regional Living Wage	2,061	111.00	228,771
	California Promise Grant Recipients subtotal		\$ 1,399,007
		Total Student Success Allocation	\$ 10,226,308

**California Community Colleges
2018-19 Second Principal Apportionment
Yuba CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 38,048,232		a
II. Supplemental Allocation	11,296,348		b
III. Student Success Allocation	5,212,489		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 54,557,069		d = a+b+c
2017-18 TCR + 2.71%	50,924,003		e
2018-19 TCR	54,557,069	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	53,611,259	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	2,687,256		h = g - e
Funding above the 2017-18 TCR + 2.71%	2,355,504	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 53,279,507		j = e + i
Revenue Sources			
Property Tax	\$ 27,907,616	Reported by counties for P2.	k
Less Property Tax Excess	-		l
Student Enrollment Fees	1,629,745	Reported by districts for P2.	m
State General Apportionment			
General Apportionment	\$ 15,980,875	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	455,595	All districts eligible for FTFH funds.	o
Total State General Apportionment	16,436,470	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	7,305,676	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 53,279,507		r = k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	7,106.44	7,027.40	7,424.91	-	(161.63)	-	-	7,263.28	7,132.37
Special Admit Credit	339.94	397.51	-	-	147.73	-	-	147.73	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	3.82	3.82	-	(1.72)	-	-	2.10	
Noncredit	179.63	197.27	197.27	-	(51.35)	-	-	145.92	
Totals	7,626.01	7,626.00	7,626.00	-	(66.97)	-	-	7,559.03	7,132.37
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	7,132.37		-	-	7,132.37	\$ 3,727.00	\$ 26,582,355	7,263.28	-
Special Admit Credit	147.73		66.97	-	214.70	5,456.67	1,171,548	214.70	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	2.10		-	-	2.10	5,456.67	11,459	2.10	-
Noncredit	145.92		-	-	145.92	3,347.49	488,466	145.92	-
Totals	7,428.13		66.97	-	7,495.09	\$	28,253,828	7,626.00	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	20.52	38.43	21.47	\$ 299,726
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	(3.82)	(20,844)
Noncredit	(20.94)	(38.02)	(17.64)	(256,418)
Total	(0.42)	0.41	0.01	\$ 22,464

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	1.18%
Credit	7,132.37	84.39	
Special Admit Credit	-	4.70	
Incarcerated Credit	-	-	
CDCP	3.82	0.05	
Noncredit	197.27	2.33	
Total	7,333.46	91.48	
Total \$ Equivalent	\$	348,265	

**California Community Colleges
2018-19 Second Principal Apportionment
Yuba CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	1	\$ 1,305,921.16
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	-	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	1	652,960.04
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,761.32	2	7,835,523	≥ 100 & < 250	-	-
				subtotal		
				Total Basic Allocation		
Additional Rural \$	\$ 1,246,089.31	-	\$ -	Total FTES Allocation		
			subtotal	Total Base Allocation		
			\$ 7,835,523	\$ 9,794,404		
				28,253,828		
				\$ 38,048,232		

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	4,168	\$ 919	\$ 3,830,392
AB540 Students	360	919	330,840
California Promise Grant Recipients	7,764	919	7,135,116
Total Supplemental Allocation			\$ 11,296,348

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	265	\$ 1,760.00	\$ 466,400
Associate Degrees	916	1,320.00	1,209,120
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	129	880.00	113,520
Transfer Level Math and English	105	880.00	92,400
Transfer	675	660.00	445,500
Nine or More CTE Units	1,365	440.00	600,600
Regional Living Wage	1,714	440.00	754,160
All Students subtotal			\$ 3,681,700
Pell Grant Recipients			
Associate Degrees for Transfer	177	\$ 666.00	\$ 117,882
Associate Degrees	602	499.50	300,699
Baccalaureate Degrees	-	499.50	-
Credit Certificates	72	333.00	23,976
Transfer Level Math and English	48	333.00	15,984
Transfer	320	249.75	79,936
Nine or More CTE Units	793	166.50	132,035
Regional Living Wage	772	166.50	128,538
Pell Grant Recipients subtotal			\$ 799,050
California Promise Grant Recipients			
Associate Degrees for Transfer	229	\$ 444.00	\$ 101,676
Associate Degrees	781	333.00	260,073
Baccalaureate Degrees	-	333.00	-
Credit Certificates	105	222.00	23,310
Transfer Level Math and English	70	222.00	15,540
Transfer	451	166.50	75,063
Nine or More CTE Units	1,129	111.00	125,319
Regional Living Wage	1,178	111.00	130,758
California Promise Grant Recipients subtotal			\$ 731,739
Total Student Success Allocation			\$ 5,212,489

**California Community Colleges
2018-19 Second Principal Apportionment
Statewide Totals
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 4,950,459,959		a
II. Supplemental Allocation	1,396,235,781		b
III. Student Success Allocation	738,918,531		c
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 7,085,614,271		d = a+b+c
2017-18 TCR + 2.71%	6,950,973,273		e
2018-19 TCR*	7,208,182,162	The greater of SCFF or 2017-18 TCR + 2.71%.	f = Max(d,e)
Constrained 2018-19 TCR**	7,126,264,389	The greater of the 2017-18 TCR + 2.71% or 2017-18 TCR + (3*2.71%).	g
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	175,291,116		h = g - e
Funding above the 2017-18 TCR + 2.71%	153,650,763	Proportional share of "h" to fund above the 2017-18 TCR + 2.71%.	i = h * (Statewide i ÷ Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 7,104,624,036		j = e + i
Revenue Sources			
Property Tax	\$ 3,345,607,426	Reported by counties for P2.	k
Less Property Tax Excess	(359,351,248)		l
Student Enrollment Fees	466,280,741	Reported by districts for P2.	m
State General Apportionment			
General Apportionment	\$ 2,632,972,774	Only for non basic aid districts.	n
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	67,752,173	All districts eligible for FTFH funds.	o
Total State General Apportionment	2,700,724,947	Also displayed on Exhibit A.	p = n + o
Education Protection Account (EPA)	951,362,170	All districts eligible for EPA, paid quarterly.	q
Total Available Revenue	\$ 7,104,624,036		r = k + l + m + p + q

*Statewide total 2018-19 TCR equals the sum of each districts' outcome of the greater of [2017-18 TCR + 2.71%] or [SCFF Calculated Revenue].

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	1,022,653.58	1,016,179.28	1,054,495.77	-	3,178.87	(54,063.17)	(4,280.27)	999,331.21	1,012,721.35
Special Admit Credit	30,057.92	34,174.07	-	-	13,240.31	18,389.52	1,122.56	32,752.39	
Incarcerated Credit	2,880.32	4,142.42	-	-	2,405.00	421.53	1,116.51	3,943.04	
CDCP	39,472.12	40,149.55	40,149.55	(1,266.70)	(1,503.45)	-	657.12	38,036.51	
Noncredit	29,256.24	30,876.21	30,876.21	(1,018.75)	2,117.77	-	45.07	32,020.30	
Totals	1,124,320.17	1,125,521.53	1,125,521.53	(2,285.46)	19,438.51	(35,252.12)	(1,339.01)	1,106,083.45	1,012,721.35
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate **	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	1,012,721.35		961.72	-	1,013,683.08	\$ 3,727.00	\$ 3,787,489,463	1,000,292.93	(0.00)
Special Admit Credit	32,752.39		3,575.30	-	36,327.69	5,456.67	198,575,613	36,327.69	-
Incarcerated Credit	3,943.04		557.32	-	4,500.36	5,456.67	24,825,232	4,500.36	-
CDCP	38,036.51		363.37	1,266.70	39,666.58	5,456.67	216,447,570	38,399.88	(0.00)
Noncredit	32,020.30		-	1,018.75	33,039.05	3,347.49	110,598,002	32,020.30	-
Totals	1,119,473.60		5,457.71	2,285.46	1,127,216.76		\$ 4,337,935,880	1,111,541.16	(0.00)

*Only CDCP and Noncredit FTES workload eligible for stability.

**Statewide display rate is set to the default rate.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	6,806.69	11,144.65	48,795.30	\$ 275,164,539
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	(313.26)	(541.03)	117.83	9,795,648
Noncredit	(547.37)	(752.17)	(576.31)	(3,181,663)
Total	5,946.06	9,851.45	48,336.81	\$ 281,778,524

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES	1.18%
Credit	1,012,721.35	11,962.11	
Special Admit Credit	-	413.58	
Incarcerated Credit	-	59.33	
CDCP	40,149.55	365.78	
Noncredit	30,876.21	332.35	
Total	1,083,747.11	13,133.15	
Total \$ Equivalent	\$ 50,389,911		

**California Community Colleges
2018-19 Second Principal Apportionment
Statewide Totals
Exhibit C - Page 2**

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	7	\$ 45,707,233	≥ 1,000	\$ 1,305,921.16	37 \$ 48,319,083
≥ 10,000 & < 20,000	5,223,683.55	20	104,473,671	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	23	91,303,607 *	≥ 1,000	\$ 1,305,921.16	20 26,118,423
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	1 979,440
≥ 20,000	5,223,683.55	3	15,671,051	≥ 500 & < 750	652,960.04	5 3,264,800
≥ 10,000 & < 20,000	4,570,723.51	26	118,838,811	≥ 250 & < 500	326,480.02	8 2,611,840
< 10,000	3,917,761.32	36	141,039,408	≥ 100 & < 250	163,241.08	3 489,723
					subtotal	\$ 81,783,310
Additional Rural \$	\$ 1,246,089.31	11	\$ 13,706,982		Total Basic Allocation	\$ 612,524,072
		subtotal	\$ 530,740,762		Total FTES Allocation	4,337,935,880
					Total Base Allocation	\$ 4,950,459,952

*Pursuant to AB318, El Camino CCD is entitled to additional funds until Compton CCD is fully accredited. Those additional funds are reflected in the basic allocation amount.

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	450,329	\$ 919	\$ 413,852,351
AB540 Students	60,500	919	55,599,500
California Promise Grant Recipients	1,008,470	919	926,783,930
		Total Supplemental Allocation	\$ 1,396,235,781

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	49,682	\$ 1,760.00	\$ 87,440,320
Associate Degrees	110,987	1,320.00	146,502,840
Baccalaureate Degrees	95	1,320.00	125,400
Credit Certificates	72,063	880.00	63,415,440
Transfer Level Math and English	25,250	880.00	22,220,000
Transfer	102,207	660.00	67,456,620
Nine or More CTE Units	186,498	440.00	82,059,120
Regional Living Wage	185,679	440.00	81,698,760
All Students subtotal	732,461		\$ 550,918,500
Pell Grant Recipients			
Associate Degrees for Transfer	27,231	\$ 666.00	\$ 18,135,846
Associate Degrees	60,823	499.50	30,381,089
Baccalaureate Degrees	47	499.50	23,477
Credit Certificates	36,188	333.00	12,050,604
Transfer Level Math and English	9,104	333.00	3,031,632
Transfer	41,042	249.75	10,250,137
Nine or More CTE Units	83,503	166.50	13,903,250
Regional Living Wage	48,050	166.50	8,000,325
Pell Grant Recipients subtotal	305,988		\$ 95,776,359
California Promise Grant Recipients			
Associate Degrees for Transfer	36,834	\$ 444.00	\$ 16,354,296
Associate Degrees	83,407	333.00	27,774,531
Baccalaureate Degrees	76	333.00	25,308
Credit Certificates	50,578	222.00	11,228,316
Transfer Level Math and English	13,341	222.00	2,961,702
Transfer	63,145	166.50	10,513,634
Nine or More CTE Units	124,252	111.00	13,791,972
Regional Living Wage	86,251	111.00	9,573,861
California Promise Grant Recipients subtotal	457,884		\$ 92,223,620
		Total Student Success Allocation	\$ 738,918,479