# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$58,423,22 <sup>-</sup>
E Deficit Factor/Revenue Shortfall	0.000000000		\$
D Education Protection Account		\$8,182,189	
	Total State General Apportionment	\$29,095,447	
C2 Full-Time Faculty Hiring Apportionment	\$484,920		
C1 General Apportionment	\$28,610,527		
State General Apportionment			
B Student Enrollment Fees		\$2,536,742	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$18,608,843	
Revenue Source		•	
	Tot	tal Computation Revenue	\$58,423,221
Wiscenarie ous Augustinerits	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status College/Center Size or Status COLA	\$0 \$0		
IX. Other Adjustments			
VIII. Growth Revenue		\$0	
VII. Restored Decline in Current Year		\$0	
VI. Base Increase		\$1,435,866	
V. Inflation Adjustment (COLA)	1.56%	\$758,033	
IV. Stability Adjustments		\$7,637,459	
III. Less Current Year Decline		(\$7,307,528)	
II. Base FTES Revenue		\$49,816,667	
I. Basic Allocation		\$6,082,724	

### ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation Re District Type	evenue	FTES	Funding Rate		lumber of eges/Centers	Basic Allocation	
			a		b	a x b	
Single College District	<=10000		\$3,649,	633	0	\$0	
	>10000 & <20000		\$4,866,	179	1	\$4,866,179	
	>=20000		\$6,082,	724	0	\$0	
Mult-College District	<=10000		\$3,649,	633	0	\$0	
	>10000 & <20000		\$4,257,	907	0	\$0	
	>=20000		\$4,866,	179	0	\$0	
Rural College Designation			\$1,160,	808	0	\$0	
Centers State Approved	>=1000		\$1,216,	545	1	\$1,216,545	
Grandparented	>=1000		\$1,216,		0	\$0	
<b>-</b>	>=750 & <1000		\$912,		0	\$0	
	>=500 & <750		\$608,		0	\$0	
	>=250 & <500		\$304,		0	\$0	
	>=100 & <250		\$152,		0	\$0	
						Total Basic Allocation	\$6,082,724
Schedule II: FTES Revenue FTES Summary							
<u> </u>		Credit	Noncredit		CDCP	Total	
Base (PY Funded)		9,202.610	499.92	20	319.040	10,021.570	
Growth Target		0.000	0.00	00	0.000	0.000	
Restored		0.000	0.00	00	0.000	0.000	
Stability		(1,342.450)	(68.22)	0)	(57.340)	(1,468.010)	
Total Funded		7,860.160	431.70	00	261.700	8,553.560	
Unfunded		0.000	0.00	00	0.000	0.000	
Actual Reported		7,860.160	431.70	00	261.700	8,553.560	
Base FTES Revenue FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)		ASE FTES Y Funded)	Base Revenue	
	_	a	b		c c	ахс	
Credit	_	5,071.810063	5,150.93035	52	9,202.610	\$46,673,890	
Noncredit		3,049.822157	3,097.39938	32	499.920	\$1,524,667	
CDCP		5,071.810114	5,150.93035	52	319.040	\$1,618,110	
					Т	otal Base FTES Revenue	\$49,816,667
Schedule III: Growth Revenue							
		Rate	Amount		F	unded Growth Revenue	
Target Growth	_	0.50%	\$208,503	Credit		\$0	
Funded Growth		0.00%	\$0	Noncredit		\$0	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		\$0	
Statewide Funded Growth		1.02%	\$57,794,000			Total Growth Revenue	\$0
	1st of Current Year (Be	efore COLA)					
Unrestored Decline as of July							
Unrestored Decline as of July  A. 1st Year			\$0				
_			\$0 \$0				
A. 1st Year							

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$62,613,062
E Deficit Factor/Revenue Shortfall	0.0000000000		\$(
D Education Protection Account		\$8,820,376	
	<b>Total State General Apportionment</b>	\$44,135,230	
C2 Full-Time Faculty Hiring Apportionment	\$682,031		
C1 General Apportionment	\$43,453,199		
State General Apportionment			
B Student Enrollment Fees		\$2,367,597	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$7,289,859	
Revenue Source			
	Tot	tal Computation Revenue	\$62,613,062
,	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status  College/Center Size or Status COLA	\$0		
IX. Other Adjustments  College/Center Size or Status	\$0		
		<b>\$</b> 0	
VIII. Restored Decline in Current Year VIII. Growth Revenue		\$243,364 \$0	
		\$1,770,259	
V. Inflation Adjustment (COLA) VI. Base Increase	1.56%	\$930,830	
V. Stability Adjustments		\$0	
III. Less Current Year Decline		\$0	
II. Base FTES Revenue		\$53,585,885	
l. Basic Allocation		\$6,082,724	

### ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation Re District Type	evenue	FTES	Funding Rate		per of /Centers	Basic Allocation	
			a	ı	)	a x b	
Single College District	<=10000		\$3,649,6	533	0	\$0	
	>10000 & <20000		\$4,866,	179	1	\$4,866,179	
	>=20000		\$6,082,	724	0	\$0	
Mult-College District	<=10000		\$3,649,6	533	0	\$0	
	>10000 & <20000		\$4,257,9	907	0	\$0	
	>=20000		\$4,866,	179	0	\$0	
Rural College Designation			\$1,160,8	308	0	\$0	
Centers State Approved	>=1000		\$1,216,	545	0	\$0	
Grandparented	>=1000		\$1,216,		1	\$1,216,545	
Grandparented	>=750 & <1000		\$91,210,		0	\$1,210,343	
	>=500 & <750		\$608,		0	\$0	
	>=250 & <500		\$304,		0	\$0	
	>=100 & <250		\$152,0		0	\$0	
	7=100 & \230		ا با عدا			Total Basic Allocation	\$6,082,724
Schedule II: FTES Revenue FTES Summary		Credit	Noncredit	CD	СР	Total	
Base (PY Funded)	_	10,523.450	4.50	0	39.280	10,567.230	
Growth Target		0.000	0.00	0	0.000	0.000	
Restored		3.590	3.42	0	41.600	48.610	
Stability		0.000	0.00	0	0.000	0.000	
Total Funded		10,527.040	7.92	0	80.880	10,615.840	
Unfunded		0.000	0.00	0	0.000	0.000	
Actual Reported		10,527.040	7.92	0	80.880	10,615.840	
Base FTES Revenue FTES Type	_	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE (PY Fu	nded)	Base Revenue	
- n.	_	a	b	•		a x c	
Credit		5,071.810100	5,150.93035		10,523.450	\$53,372,940	
Noncredit		3,049.822157	3,097.39938		4.500	\$13,724	
CDCP		5,071.810114	5,150.93035		39.280	\$199,221 Total Base FTES Revenue	\$53,585,885
					<u>'</u>	Otal base F1E3 Revenue	433,363,663
Schedule III: Growth Revenue		Rate	Amount		Fi	unded Growth Revenue	
Target Growth		1.26%	\$732,548	Credit		\$0	
Funded Growth		0.00%	\$0	Noncredit		\$0	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		\$0	
		1.02%	\$57,794,000			Total Growth Revenue	\$0
Statewide Funded Growth		1.0270					
	1st of Current Year (Be						
	lst of Current Year (Be		\$5,447,116				
Statewide Funded Growth  Unrestored Decline as of July  A. 1st Year  B. 2nd Year	1st of Current Year (Bo		\$5,447,116 \$0				
Unrestored Decline as of July A. 1st Year	lst of Current Year (Be						

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT BARSTOW COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

ss Property Taxes Excess Ident Enrollment Fees Ident Enrollment Fees Ident Enrollment Fees Ident Enrollment Ineral Apportionment Il-Time Faculty Hiring Apportionment Il-count Increase	\$11,529,140 \$145,555 Total State General Apportionment 0.00000000000	\$0 \$394,440 \$11,674,695 \$2,677,353	\$(
eneral Apportionment neral Apportionment ll-Time Faculty Hiring Apportionment	\$145,555	\$394,440 \$11,674,695	
eneral Apportionment neral Apportionment	\$145,555	\$394,440	
eneral Apportionment neral Apportionment		<u>·</u>	
ident Enrollment Fees eneral Apportionment	\$11,529,140	<u>·</u>	
ident Enrollment Fees		<u>·</u>	
<u> </u>		<u>·</u>	
ss Property Taxes Excess		\$0	
pperty Taxes		\$3,934,972	
ue Source			
	Total	l Computation Revenue	\$18,681,46
·	Total Other Adjustments	\$0	
•	\$0		
-	\$0		
·	\$0		
		Ψ0	
		<u> </u>	
	1.30%	<u> </u>	
· ·	1 500/		
		ic Allocation  Se FTES Revenue  S Current Year Decline  Ibility Adjustments  Iation Adjustment (COLA)  Se Increase  Stored Decline in Current Year  South Revenue  Ser Adjustments  Iollege/Center Size or Status  Iollege/Center Size or Status COLA  Inscellaneous Adjustments  Inscellaneous Adjustments  Total Other Adjustments  Inscellaneous Adjustments	te FTES Revenue \$13,063,996 s Current Year Decline \$13,063,996 s Current Year Decline \$1,202,850) sbility Adjustments \$1,257,158 lation Adjustment (COLA) \$260,077 se Increase \$492,638 stored Decline in Current Year \$0 owth Revenue \$0 over Adjustments sollege/Center Size or Status \$0 sollege/Center Size or Status COLA \$0 Miscellaneous Adjustments \$0 Total Other Adjustments \$0  Total Computation Revenue

### **BARSTOW COMMUNITY COLLEGE DISTRICT**

Schedule I: Basic Allocation R District Type	evenue	FTES	Funding Rate	Number of		Basic Allocation	
District Type		FIES	runung kate	Colleges/Cente	ers	Basic Anocation	
			а	b		ахb	
Single College District	<=10000		\$3,649,		1	\$3,649,633	
	>10000 & <20000		\$4,866,		0	\$0	
	>=20000		\$6,082,		0	\$0	
Mult-College District	<=10000		\$3,649,		0	\$0	
	>10000 & <20000 >=20000		\$4,257,		0	\$0 \$0	
Rural College Designation	>=20000		\$4,866, \$1,160,		1	\$1,160,808	
Centers							
State Approved	>=1000		\$1,216,	545	0	\$0	
Grandparented	>=1000		\$1,216,	545	0	\$0	
	>=750 & <1000		\$912,·	408	0	\$0	
	>=500 & <750		\$608,7	272	0	\$0	
	>=250 & <500		\$304,	136	0	\$0	
	>=100 & <250		\$152,0	069	0	\$0	
						Total Basic Allocation	\$4,810,441
Schedule II: FTES Revenue FTES Summary							
•		Credit	Noncredit	CDCP		Total	
Base (PY Funded)		2,565.150	17.72	20	0.000	2,582.870	
Growth Target		0.000	0.00	00	0.000	0.000	
Restored		0.000	0.00	00	0.000	0.000	
Stability		(244.440)	12.10	00	0.000	(232.340)	
Total Funded		2,320.710	29.82	20	0.000	2,350.530	
Unfunded		0.000	0.00	00	0.000	0.000	
Unfunded Actual Reported				00			
Unfunded Actual Reported		0.000 2,320.710 Base Funding Rate	0.00 29.82 Marginal Funding Rate	20 BASE FTES	0.000	0.000	
Unfunded Actual Reported Base FTES Revenue	_	0.000 2,320.710	0.00 29.82	20	0.000	0.000 2,350.530	
Unfunded Actual Reported Base FTES Revenue FTES Type		0.000 2,320.710  Base Funding Rate (Before CY COLA)	0.00 29.82  Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	0.000	0.000 2,350.530 Base Revenue	
Unfunded Actual Reported Base FTES Revenue FTES Type Credit		0.000 2,320.710  Base Funding Rate (Before CY COLA) a	0.00 29.82  Marginal Funding Rate (Includes CY COLA) b	BASE FTES (PY Funded) c	0.000	0.000 2,350.530 Base Revenue	
Unfunded Actual Reported Base FTES Revenue		0.000 2,320.710  Base Funding Rate (Before CY COLA) a 5,071.810020	0.00 29.82  Marginal Funding Rate (Includes CY COLA) b	BASE FTES (PY Funded) c	0.000 0.000	0.000 2,350.530 Base Revenue a x c \$13,009,953	
Unfunded Actual Reported Base FTES Revenue FTES Type Credit Noncredit		0.000 2,320.710  Base Funding Rate (Before CY COLA) a 5,071.810020 3,049.822157	0.00 29.82  Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938	BASE FTES (PY Funded) c	0.000 0.000 2,565.150 17.720 0.000	0.000 2,350.530 Base Revenue a x c \$13,009,953 \$54,043	\$13,063,996
Unfunded Actual Reported Base FTES Revenue FTES Type Credit Noncredit	_	0.000 2,320.710  Base Funding Rate (Before CY COLA) a 5,071.810020 3,049.822157	0.00 29.82  Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938	BASE FTES (PY Funded) c	0.000 0.000 2,565.150 17.720 0.000	0.000 2,350.530  Base Revenue  a x c \$13,009,953 \$54,043	\$13,063,996
Unfunded Actual Reported Base FTES Revenue FTES Type Credit Noncredit CDCP	_	0.000 2,320.710  Base Funding Rate (Before CY COLA) a 5,071.810020 3,049.822157	0.00 29.82  Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938	BASE FTES (PY Funded) c	0.000 0.000 2,565.150 17.720 0.000	0.000 2,350.530  Base Revenue  a x c \$13,009,953 \$54,043	\$13,063,996
Unfunded Actual Reported Base FTES Revenue FTES Type Credit Noncredit CDCP	_	0.000 2,320.710  Base Funding Rate (Before CY COLA) a 5,071.810020 3,049.822157	0.00 29.82  Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938	BASE FTES (PY Funded) c	0.000 0.000 2,565.150 17.720 0.000	0.000 2,350.530  Base Revenue  a x c \$13,009,953 \$54,043	\$13,063,996
Unfunded Actual Reported Base FTES Revenue FTES Type Credit Noncredit	_	0.000 2,320.710  Base Funding Rate (Before CY COLA) a 5,071.810020 3,049.822157 5,071.810114	0.00 29.82  Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035	BASE FTES (PY Funded) c	0.000 0.000 2,565.150 17.720 0.000	0.000 2,350.530  Base Revenue  a x c \$13,009,953 \$54,043 \$0  otal Base FTES Revenue	\$13,063,996
Unfunded Actual Reported Base FTES Revenue FTES Type  Credit Noncredit CDCP  Schedule III: Growth Revenue  Target Growth Funded Growth	_	0.000 2,320.710  Base Funding Rate (Before CY COLA) a 5,071.810020 3,049.822157 5,071.810114  Rate 1.23% 0.00%	0.00 29.82  Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$152,547	BASE FTES (PY Funded) c  52  32  Credit Noncredit	0.000 0.000 2,565.150 17.720 0.000	0.000 2,350.530  Base Revenue  a x c \$13,009,953 \$54,043 \$0  otal Base FTES Revenue  sinded Growth Revenue  \$0 \$0	\$13,063,996
Unfunded Actual Reported Base FTES Revenue FTES Type  Credit Noncredit CDCP  Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth	_	0.000 2,320.710  Base Funding Rate (Before CY COLA) a 5,071.810020 3,049.822157 5,071.810114  Rate 1.23% 0.00% 1.02%	0.00 29.82  Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$152,547 \$0 \$57,794,001	BASE FTES (PY Funded) c	0.000 0.000 2,565.150 17.720 0.000	0.000 2,350.530  Base Revenue  a x c \$13,009,953 \$54,043 \$0  otal Base FTES Revenue  \$0 \$0 \$0 \$0	
Unfunded Actual Reported Base FTES Revenue FTES Type  Credit Noncredit CDCP  Schedule III: Growth Revenue  Target Growth Funded Growth Statewide Target Growth	_	0.000 2,320.710  Base Funding Rate (Before CY COLA) a 5,071.810020 3,049.822157 5,071.810114  Rate 1.23% 0.00%	0.00 29.82  Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$152,547	BASE FTES (PY Funded) c  52  32  Credit Noncredit	0.000 0.000 2,565.150 17.720 0.000	0.000 2,350.530  Base Revenue  a x c \$13,009,953 \$54,043 \$0  otal Base FTES Revenue  sinded Growth Revenue  \$0 \$0	\$13,063,996
Unfunded Actual Reported Base FTES Revenue FTES Type  Credit Noncredit CDCP  Schedule III: Growth Revenue  Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth	_	0.000 2,320.710  Base Funding Rate (Before CY COLA)  a 5,071.810020 3,049.822157 5,071.810114  Rate 1.23% 0.00% 1.02%	0.00 29.82  Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$152,547 \$0 \$57,794,001	BASE FTES (PY Funded) c  52  32  Credit Noncredit	0.000 0.000 2,565.150 17.720 0.000	0.000 2,350.530  Base Revenue  a x c \$13,009,953 \$54,043 \$0  otal Base FTES Revenue  \$0 \$0 \$0 \$0	
Unfunded Actual Reported Base FTES Revenue FTES Type  Credit Noncredit CDCP  Schedule III: Growth Revenue  Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth	_	0.000 2,320.710  Base Funding Rate (Before CY COLA)  a 5,071.810020 3,049.822157 5,071.810114  Rate 1.23% 0.00% 1.02%	0.00 29.82  Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$152,547 \$0 \$57,794,001	BASE FTES (PY Funded) c  52  32  Credit Noncredit	0.000 0.000 2,565.150 17.720 0.000	0.000 2,350.530  Base Revenue  a x c \$13,009,953 \$54,043 \$0  otal Base FTES Revenue  \$0 \$0 \$0 \$0	
Unfunded Actual Reported Base FTES Revenue FTES Type  Credit Noncredit CDCP  Schedule III: Growth Revenue  Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth  Unrestored Decline as of July	_	0.000 2,320.710  Base Funding Rate (Before CY COLA)  a 5,071.810020 3,049.822157 5,071.810114  Rate 1.23% 0.00% 1.02%	0.00 29.82  Marginal Funding Rate (Includes CY COLA) b  5,150.93035 3,097.39938 5,150.93035  Amount  \$152,547 \$0 \$57,794,001	BASE FTES (PY Funded) c  52  32  Credit Noncredit	0.000 0.000 2,565.150 17.720 0.000	0.000 2,350.530  Base Revenue  a x c \$13,009,953 \$54,043 \$0  otal Base FTES Revenue  \$0 \$0 \$0 \$0	
Unfunded Actual Reported Base FTES Revenue FTES Type Credit Noncredit CDCP Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July A. 1st Year	_	0.000 2,320.710  Base Funding Rate (Before CY COLA)  a 5,071.810020 3,049.822157 5,071.810114  Rate 1.23% 0.00% 1.02%	0.00 29.82  Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$152,547 \$0 \$57,794,000 \$57,794,000	BASE FTES (PY Funded) c  52  32  Credit Noncredit	0.000 0.000 2,565.150 17.720 0.000	0.000 2,350.530  Base Revenue  a x c \$13,009,953 \$54,043 \$0  otal Base FTES Revenue  \$0 \$0 \$0 \$0	

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT BUTTE COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$58,869,732
E Deficit Factor/Revenue Shortfall	0.0000000000		\$(
D Education Protection Account		\$8,120,246	
	Total State General Apportionment	\$31,210,401	
C2 Full-Time Faculty Hiring Apportionment	\$609,175		
C1 General Apportionment	\$30,601,226		
State General Apportionment			
B Student Enrollment Fees		\$3,406,339	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$16,132,746	
Revenue Source			
	To	tal Computation Revenue	\$58,869,732
	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status COLA	\$0		
College/Center Size or Status	\$0		
IX. Other Adjustments		Ψ0	
VIII. Growth Revenue		\$0	
VII. Restored Decline in Current Year		\$2,144,551	
VI. Base Increase	1.30%	\$845,754 \$1,664,424	
Stability Adjustments     Inflation Adjustment (COLA)	1.56%		
III. Less Current Year Decline		\$0 \$0	
		\$48,132,279	
Total Computational Revenue  I. Basic Allocation		\$6,082,724	

### **BUTTE COMMUNITY COLLEGE DISTRICT**

Schedule I: Basic Allocation Re	evenue					
District Type		FTES	Funding Rate	Number of Colleges/Center	Basic Allocation rs	
			a	b	ахb	_
Single College District	<=10000		\$3,649,6	533	0	\$0
	>10000 & <20000		\$4,866,1	179	1 \$4,866,1	79
	>=20000		\$6,082,7	724		\$0
Mult-College District	<=10000		\$3,649,6			\$0
	>10000 & <20000		\$4,257,9			\$0
	>=20000		\$4,866,1			\$0
Rural College Designation			\$1,160,8	308	0	\$0
Centers			*****			
State Approved	>=1000		\$1,216,5		1 \$1,216,5	
Grandparented	>=1000		\$1,216,5			\$0
	>=750 & <1000		\$912,4			\$0
	>=500 & <750 >=250 & <500		\$608,2 \$304,1			\$0 \$0
	>=250 & <500 >=100 & <250		\$304, I \$152, C			\$0
	. = 100 GC \230		۱۵۵٫۷		Total Basic Allocation	
Schedule II: FTES Revenue						7 45,632,121
FTES Summary						
David (DV Family 1)	_	Credit	Noncredit 1 245 24	СДСР	Total	20
Base (PY Funded)		8,717.920	1,245.24		23.440 9,986.60	_
Restored		28.138	0.00		1.610 (19.72 0.000 416.3 <sup>4</sup>	
Stability		0.000	0.00		0.000 410.32	
Total Funded		9,162.400	1,195.77		25.050 10,383.22	
Unfunded		0.000	0.00		0.000 0.00	
Actual Reported		9,162.400	1,195.77		25.050 10,383.22	
Base FTES Revenue						_
FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue	
	_	a	b	c	ахс	_
Credit	_	5,071.810134	5,150.93035	2 8	3,717.920 \$44,215,63	35
Noncredit		3,049.822157	3,097.39938	2 1	1,245.240 \$3,797,76	51
CDCP		5,071.810114	5,150.93035	2	23.440 \$118,88	33
					Total Base FTES Revenu	ue \$48,132,279
Schedule III: Growth Revenue						
		Rate	Amount		Funded Growth Revenue	
Target Growth		0.50%	\$261,576	Credit	\$144,93	_
Funded Growth		0.00%	\$0	Noncredit	(\$153,22	
Statewide Target Growth		1.02%	\$57,794,001	CDCP	\$8,29	
Statewide Funded Growth		1.02%	\$57,794,000		Total Growth Revenu	ue \$0
Unrestored Decline as of July	1st of Current Veer (Pr	efore COLA)				
A. 1st Year	.s. or current fear (De	o.e counj	\$4,594,662			
			\$0			
B. 2nd Year						
B. 2nd Year C. 3rd Year						
		Total	\$1,742,520 \$6,337,182			

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT CABRILLO COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$61,066,68
Deficit Factor/Revenue Shortfall	0.000000000		\$
D Education Protection Account		\$8,284,642	
	<b>Total State General Apportionment</b>	\$19,640,925	
C2 Full-Time Faculty Hiring Apportionment	\$544,626		
C1 General Apportionment	\$19,096,299		
State General Apportionment			
3 Student Enrollment Fees		\$4,480,429	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$28,660,691	
Revenue Source			
	Tot	tal Computation Revenue	\$61,066,68
	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status College/Center Size or Status COLA	\$0 \$0		
X. Other Adjustments	40		
/III. Growth Revenue		\$0	
/II. Restored Decline in Current Year		\$0	
/I. Base Increase		\$1,511,928	
V. Inflation Adjustment (COLA)	1.56%	\$798,189	
V. Stability Adjustments		\$7,590,629	
II. Less Current Year Decline		(\$7,262,721)	
I. Base FTES Revenue		\$52,345,938	
. Basic Allocation		\$6,082,724	

### **CABRILLO COMMUNITY COLLEGE DISTRICT**

Schedule I: Basic Allocation R District Type	evenue	FTES	Funding Rate	Number Colleges/Ce		Basic Allocation	
			a	b		a x b	
Single College District	<=10000		\$3,649,6	i33	0	\$0	
	>10000 & <20000		\$4,866,1	179	1	\$4,866,179	
	>=20000		\$6,082,7	724	0	\$0	
Mult-College District	<=10000		\$3,649,6		0	\$0	
	>10000 & <20000		\$4,257,9	907	0	\$0	
	>=20000		\$4,866,1	179	0	\$0	
Rural College Designation			\$1,160,8	308	0	\$0	
Centers							
State Approved	>=1000		\$1,216,5	545	1	\$1,216,545	
Grandparented	>=1000		\$1,216,5	545	0	\$0	
	>=750 & <1000		\$912,4	108	0	\$0	
	>=500 & <750		\$608,2	272	0	\$0	
	>=250 & <500		\$304,1	136	0	\$0	
	>=100 & <250		\$152,0	)69	0	\$0	
						Total Basic Allocation	\$6,082,724
Schedule II: FTES Revenue FTES Summary			•				
-		Credit	Noncredit	CDCP		Total	
Base (PY Funded)	_	10,208.640	181.86	0	2.960	10,393.460	
Growth Target		0.000	0.00	0	0.000	0.000	
Restored		0.000	0.00	0	0.000	0.000	
Stability		(1,416.820)	(45.230	))	12.040	(1,450.010)	
Total Funded		8,791.820	136.63	0	15.000	8,943.450	
Unfunded		0.000	0.00	0	0.000	0.000	
Actual Reported		8,791.820	136.63	0	15.000	8,943.450	
Base FTES Revenue				BASE FT	ES	Base Revenue	
FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	(PY Fund			
FTES Type	_	=				ахс	
	_	(Before CY COLA)	(Includes CY COLA)	(PY Funde			
Credit	_	(Before CY COLA)	(Includes CY COLA) b	(PY Funde c	ed)	ахс	
Credit Noncredit	_	(Before CY COLA) a 5,071.810153	(Includes CY COLA) b 5,150.93035	(PY Funda c 2	10,208.640	<b>a x c</b> \$51,776,284	
Credit Noncredit	_	(Before CY COLA) a 5,071.810153 3,049.822157	(Includes CY COLA) b 5,150.93035. 3,097.39938.	(PY Funda c 2	10,208.640 181.860 2.960	<b>a x c</b> \$51,776,284 \$554,641	\$52,345,938
Credit Noncredit CDCP		(Before CY COLA) a 5,071.810153 3,049.822157	(Includes CY COLA) b 5,150.93035. 3,097.39938.	(PY Funda c 2	10,208.640 181.860 2.960	\$51,776,284 \$554,641 \$15,013	\$52,345,938
Credit Noncredit CDCP	_	(Before CY COLA)  a  5,071.810153  3,049.822157  5,071.810114	(includes CY COLA) b 5,150.93035; 3,097.39938; 5,150.93035;	(PY Funda c 2	10,208.640 181.860 2.960	\$51,776,284 \$554,641 \$15,013 otal Base FTES Revenue	\$52,345,938
Credit Noncredit CDCP Schedule III: Growth Revenue		(Before CY COLA)  a  5,071.810153  3,049.822157  5,071.810114  Rate	(Includes CY COLA) b 5,150.93035; 3,097.39938; 5,150.93035; Amount	(PY Funda c	10,208.640 181.860 2.960	\$51,776,284 \$554,641 \$15,013 otal Base FTES Revenue	\$52,345,938
FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth		(Before CY COLA)  a  5,071.810153  3,049.822157  5,071.810114  Rate  0.50%	(Includes CY COLA) b 5,150,93035; 3,097,39938; 5,150,93035;  Amount \$234,005	(PY Fundical Control of Control o	10,208.640 181.860 2.960	\$51,776,284 \$554,641 \$15,013 otal Base FTES Revenue	\$52,345,938
Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth		Rate  0.50%  0.00%	(Includes CY COLA) b 5,150,93035; 3,097,39938; 5,150,93035;  Amount \$234,005 \$0	(PY Fundical Control of Control o	10,208.640 181.860 2.960	\$51,776,284 \$554,641 \$15,013 otal Base FTES Revenue	\$52,345,938
Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth		Rate  0.50% 0.00% 0.00%	(Includes CY COLA)  b  5,150,93035; 3,097,39938; 5,150,93035;  Amount  \$234,005  \$0  \$57,794,001	(PY Fundical Control of Control o	10,208.640 181.860 2.960	a x c \$51,776,284 \$554,641 \$15,013  otal Base FTES Revenue  unded Growth Revenue \$0 \$0 \$0 \$0	
Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth		Rate  0.50%  0.00%	(Includes CY COLA) b 5,150,93035; 3,097,39938; 5,150,93035;  Amount \$234,005 \$0	(PY Fundical Control of Control o	10,208.640 181.860 2.960	\$51,776,284 \$554,641 \$15,013 otal Base FTES Revenue	
Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth	_	Rate  0.50% 0.00% 1.02%	(Includes CY COLA)  b  5,150,93035; 3,097,39938; 5,150,93035;  Amount  \$234,005  \$0  \$57,794,001	(PY Fundical Control of Control o	10,208.640 181.860 2.960	a x c \$51,776,284 \$554,641 \$15,013  otal Base FTES Revenue  unded Growth Revenue \$0 \$0 \$0 \$0	
Credit Noncredit CDCP  Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth	_	Rate  0.50% 0.00% 1.02%	(Includes CY COLA)  b  5,150,93035; 3,097,39938; 5,150,93035;  Amount  \$234,005  \$0  \$57,794,001	(PY Fundical Control of Control o	10,208.640 181.860 2.960	a x c \$51,776,284 \$554,641 \$15,013  otal Base FTES Revenue  unded Growth Revenue \$0 \$0 \$0 \$0	
Credit Noncredit CDCP  Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July	_	Rate  0.50% 0.00% 1.02%	(Includes CY COLA) b  5,150,93035; 3,097,39938; 5,150,93035;  Amount  \$234,005 \$0 \$57,794,001 \$57,794,000	(PY Fundical Control of Control o	10,208.640 181.860 2.960	a x c \$51,776,284 \$554,641 \$15,013  otal Base FTES Revenue  unded Growth Revenue \$0 \$0 \$0 \$0	
Credit Noncredit CDCP  Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July A. 1st Year	_	Rate  0.50% 0.00% 1.02%	(includes CY COLA) b  5,150,93035; 3,097,39938; 5,150,93035;  Amount  \$234,005 \$0  \$57,794,000	(PY Fundical Control of Control o	10,208.640 181.860 2.960	a x c \$51,776,284 \$554,641 \$15,013  otal Base FTES Revenue  unded Growth Revenue \$0 \$0 \$0 \$0	\$52,345,938 \$0

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT CERRITOS COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

oportionment ount ortfall	\$44,529,170 \$1,036,806 Total State General Apportionment 0.0000000000	\$45,565,976 \$13,078,492	\$0
	\$1,036,806		
portionment	\$1,036,806	\$45,565,976	
portionment			
	\$44,529,170		
		\$4,118,138	
		\$0	
		\$30,685,037	
	Tota	al Computation Revenue	\$93,447,643
	Total Other Adjustments	\$0	
nts	\$0		
atus COLA	\$0		
atus	\$0		
		40	
- Tear		\$0	
t Year		\$12,547	
1)	1.30%	\$2,645,158	
4)	1 560/		
		. , ,	
		A) 1.56%	\$4,866,179 \$84,529,191 \$0 \$0 \$1,394,568

### **CERRITOS COMMUNITY COLLEGE DISTRICT**

Schedule I: Basic Allocation Re District Type	evenue	FTES	Funding Rate		Number of Colleges/Cente	rs	Basic Allocation	
			a		b		a x b	
Single College District	<=10000		\$3,649	633		0	\$0	
	>10000 & <20000		\$4,866	179		1	\$4,866,179	
	>=20000		\$6,082	724		0	\$0	
Mult-College District	<=10000		\$3,649	.633		0	\$0	
	>10000 & <20000		\$4,257	907		0	\$0	
	>=20000		\$4,866	179		0	\$0	
Rural College Designation			\$1,160	808		0	\$0	
Centers State Approved	>=1000		\$1,216	545		0	\$0	
Grandparented	>=1000		\$1,216			0	\$0	
Oraniuparenteu	>=750 & <1000		\$912			0	\$0	
	>=500 & <750		\$608			0	\$0	
	>=250 & <500		\$304			0	\$0	
	>=100 & <250		\$152			0	\$0	
	>=100 α \230		بالمالية المالية	.005		-	Total Basic Allocation	\$4,866,179
Schedule II: FTES Revenue								7,422,722
FTES Summary		Credit	Noncredit		CDCP		Total	
Base (PY Funded)		16,303.430	138.5	00		279.760	16,721.690	
Growth Target		-49.000	131.3	59		(29.990)	52.369	
Restored		0.000	4.0	51		0.000	4.051	
Stability		0.000	0.0	00		0.000	0.000	
Total Funded		16,254.430	273.9	10		249.770	16,778.110	
Unfunded		0.000	0.0	00		0.000	0.000	
Actual Reported		16,254.430	273.9	10		249.770	16,778.110	
Base FTES Revenue FTES Type		Base Funding Rate	Marginal Funding Rate		BASE FTES		Base Revenue	
1123 1960		(Before CY COLA)	(Includes CY COLA)		(PY Funded)		axc	
Credit	_	5,071.810104	5,150.9303	52		5,303.430	\$82,687,901	
Noncredit		3,049.822157	3,097.3993			138.500	\$422,400	
CDCP		5,071.810114	5,150.9303			279.760	\$1,418,890	
		3,676.61.1	5,130.3303				otal Base FTES Revenue	\$84,529,191
				-				
Schedule III: Growth Revenue								
		Rate	Amount			Fu	inded Growth Revenue	
Target Growth		1.10%	\$976,332	Credit			(\$252,396)	
Funded Growth		0.00%	\$0	Noncre	edit		\$406,872	
Statewide Target Growth		1.02%	\$57,794,001	CDCP			(\$154,476)	
Statewide Funded Growth		1.02%	\$57,794,000				Total Growth Revenue	\$0
Unrestored Decline as of July	1st of Current Year (Bo	efore COLA)						
Unrestored Decline as of July A. 1st Year	1st of Current Year (Bo	efore COLA)	\$5,211,375					
_	1st of Current Year (Be	efore COLA)	\$5,211,375 \$0					
A. 1st Year	1st of Current Year (B	efore COLA)						

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$107,679,794
E Deficit Factor/Revenue Shortfall	0.000000000		\$
D Education Protection Account		\$14,335,019	
	<b>Total State General Apportionment</b>	\$34,751,253	
C2 Full-Time Faculty Hiring Apportionment	\$1,030,470		
C1 General Apportionment	\$33,720,783		
State General Apportionment			
B Student Enrollment Fees		\$9,767,885	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$48,825,637	
Revenue Source			
	Tot	tal Computation Revenue	\$107,679,79
,	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status COLA	\$0		
IX. Other Adjustments  College/Center Size or Status	\$0		
		\$0,020,323	
VIII. Growth Revenue		\$6,020,923	
VII. Restored Decline in Current Year		\$10,437,297	
V. Inflation Adjustment (COLA)  VI. Base Increase	1.56%	\$1,354,434 \$3,044,431	
IV. Stability Adjustments	4.500/	\$0	
III. Less Current Year Decline		\$0	
II. Base FTES Revenue		\$78,915,169	
I. Basic Allocation		\$7,907,540	

### **CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

Schedule I: Basic Allocation I District Type	Revenue	FTES	Funding Rate	Number of Colleges/Center	rs	Basic Allocation	
			a	b		a x b	
Single College District	<=10000		\$3,649,6	533	0	\$0	
	>10000 & <20000		\$4,866,1	179	0	\$0	
	>=20000		\$6,082,7	724	0	\$0	
Mult-College District	<=10000		\$3,649,6	533	1	\$3,649,633	
	>10000 & <20000		\$4,257,9	907	1	\$4,257,907	
	>=20000		\$4,866,1	179	0	\$0	
Rural College Designation			\$1,160,8	308	0	\$0	
Centers							
State Approved	>=1000		\$1,216,5	545	0	\$0	
Grandparented	>=1000		\$1,216,5	545	0	\$0	
	>=750 & <1000		\$912,4	408	0	\$0	
	>=500 & <750		\$608,2	272	0	\$0	
	>=250 & <500		\$304,1	136	0	\$0	
	>=100 & <250		\$152,0	069	0	\$0	
						Total Basic Allocation	\$7,907,540
Schedule II: FTES Revenue FTES Summary		Constitu	Name and de	cncn		Total	
Base (PY Funded)		Credit 15,460.450	Noncredit 164.83	CDCP	0.000	<b>Total</b> 15,625.280	
Growth Target		1,164.859	6.72		0.000	1,171.579	
Restored		2,026.294	0.00		0.000	2,026.294	
Stability		0.000	0.00		0.000	0.000	
Total Funded		18,651.603	171.55		0.000	18,823.153	
Unfunded		15.757	0.00		0.000	15.757	
Actual Reported		18,667.360	171.55		0.000	18,838.910	
Base FTES Revenue		10,007.500	17 1.33		0.000	10,030.310	
FTES Type	e 	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)		Base Revenue	
		a	b	С		a x c	
Credit							
		5,071.810135	5,150.93035		,460.450	\$78,412,467	
Noncredit		3,049.822157	3,097.39938	32	164.830	\$502,702	
Noncredit CDCP				32			
		3,049.822157	3,097.39938	32	164.830 0.000	\$502,702	\$78,915,169
	e	3,049.822157	3,097.39938	32	164.830 0.000	\$502,702 \$0	\$78,915,169
CDCP	e	3,049.822157	3,097.39938	32	164.830 0.000	\$502,702 \$0  otal Base FTES Revenue  nded Growth Revenue	\$78,915,169
CDCP  Schedule III: Growth Revenue  Target Growth	e	3,049.822157 5,071.810114	3,097.39938 5,150.93035	32	164.830 0.000	\$502,702 \$0 otal Base FTES Revenue	\$78,915,169
CDCP  Schedule III: Growth Revenue	e 	3,049.822157 5,071.810114 Rate	3,097.39938 5,150.93035 Amount	52	164.830 0.000	\$502,702 \$0  otal Base FTES Revenue  nded Growth Revenue	\$78,915,169
CDCP  Schedule III: Growth Revenue  Target Growth	e 	3,049.822157 5,071.810114 Rate	3,097.39938 5,150.93035 Amount \$441,940	Credit	164.830 0.000	\$502,702 \$0 otal Base FTES Revenue anded Growth Revenue \$6,000,108	\$78,915,169
CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth	e	3,049.822157 5,071.810114 Rate 0.50% 6.84%	3,097.39938 5,150.93035 Amount \$441,940 \$6,020,923	Credit Noncredit	164.830 0.000 <b>Tc</b>	\$502,702 \$0 cotal Base FTES Revenue Inded Growth Revenue \$6,000,108 \$20,815	\$78,915,169 \$6,020,923
CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth	_	3,049.822157 5,071.810114  Rate  0.50% 6.84% 1.02%	3,097.39938 5,150.93035  Amount \$441,940 \$6,020,923 \$57,794,001	Credit Noncredit	164.830 0.000 <b>Tc</b>	\$502,702 \$0 Potal Base FTES Revenue Inded Growth Revenue \$6,000,108 \$20,815 \$0	
CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth  Statewide Funded Growth	_	3,049.822157 5,071.810114  Rate  0.50% 6.84% 1.02%	3,097.39938 5,150.93035  Amount \$441,940 \$6,020,923 \$57,794,001	Credit Noncredit	164.830 0.000 <b>Tc</b>	\$502,702 \$0 Potal Base FTES Revenue Inded Growth Revenue \$6,000,108 \$20,815 \$0	
CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth  Statewide Funded Growth  Unrestored Decline as of July	_	3,049.822157 5,071.810114  Rate  0.50% 6.84% 1.02%	3,097.39938 5,150.93035  Amount \$441,940 \$6,020,923 \$57,794,001	Credit Noncredit	164.830 0.000 <b>Tc</b>	\$502,702 \$0 Potal Base FTES Revenue Inded Growth Revenue \$6,000,108 \$20,815 \$0	
CDCP  Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July A. 1st Year	_	3,049.822157 5,071.810114  Rate  0.50% 6.84% 1.02%	3,097.39938 5,150.93035  Amount  \$441,940 \$6,020,923 \$57,794,000 \$10,276,976	Credit Noncredit	164.830 0.000 <b>Tc</b>	\$502,702 \$0 Potal Base FTES Revenue Inded Growth Revenue \$6,000,108 \$20,815 \$0	

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT CHAFFEY COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$93,669,819
E Deficit Factor/Revenue Shortfall	0.0000000000		\$(
D Education Protection Account		\$12,816,292	
	<b>Total State General Apportionment</b>	\$36,374,321	
C2 Full-Time Faculty Hiring Apportionment	\$920,308		
C1 General Apportionment	\$35,454,013		
State General Apportionment			
B Student Enrollment Fees		\$6,131,207	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$38,347,999	
Revenue Source			
	Total C	omputation Revenue	\$93,669,819
This condition of the factor o	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status College/Center Size or Status COLA	\$0 \$0		
IX. Other Adjustments	40		
VIII. Growth Revenue		\$0	
VII. Restored Decline in Current Year		\$0	
VI. Base Increase		\$2,383,629	
V. Inflation Adjustment (COLA)	1.56%	\$1,258,383	
IV. Stability Adjustments		\$9,362,230	
III. Less Current Year Decline		(\$8,957,790)	
II. Base FTES Revenue		\$82,324,098	
I. Basic Allocation		\$7,299,269	

### **CHAFFEY COMMUNITY COLLEGE DISTRICT**

Schedule I: Basic Allocation Re District Type	evenue	FTES	Funding Rate	Num	nber of	Basic Allocation	
District Type		1123	runung kate		s/Centers	basic Anocation	
			a		b	a x b	
Single College District	<=10000		\$3,649,6	533	0	\$0	
	>10000 & <20000		\$4,866,		1	\$4,866,179	
	>=20000		\$6,082,7		0	\$0	
Mult-College District	<=10000		\$3,649,6		0	\$0	
	>10000 & <20000		\$4,257,9		0	\$0	
Rural College Designation	>=20000		\$4,866, <sup>-</sup> \$1,160,8		0	\$0 \$0	
Centers			φ1,100,0			<b></b>	
State Approved	>=1000		\$1,216,	545	2	\$2,433,090	
Grandparented	>=1000		\$1,216,		0	\$0	
	>=750 & <1000		\$912,4		0	\$0	
	>=500 & <750		\$608,2		0	\$0	
	>=250 & <500		\$304,		0	\$0	
	>=100 & <250		\$152,0	069	0	\$0	
						Total Basic Allocation	\$7,299,269
Schedule II: FTES Revenue							_
FTES Summary		Credit	Noncredit	CI	DCP	Total	
Base (PY Funded)		16,000.020	385.28	0	0.000	16,385.300	
Growth Target		0.000	0.00	0	0.000	0.000	
Restored		0.000	0.00	0	0.000	0.000	
Stability		(1,777.990)	19.62	0	0.000	(1,758.370)	
Total Funded		14,222.030	404.90	0	0.000	14,626.930	
Unfunded		0.000	0.00	0	0.000	0.000	
Actual Reported		14,222.030	404.90	0	0.000	14,626.930	
Base FTES Revenue FTES Type		Base Funding Rate	Marginal Funding Rate	BAS	E FTES	Base Revenue	
	_	(Before CY COLA) a	(Includes CY COLA) b		unded) c	ахс	
Credit	_	5,071.810107	5,150.93035		16,000.020	\$81,149,063	
Noncredit		3,049.822157	3,097.39938	2	385.280	\$1,175,035	
CDCP		5,071.810114	5,150.93035	2	0.000	\$0	
					1	Total Base FTES Revenue	\$82,324,098
Schedule III: Growth Revenue							
		Rate	Amount		F	unded Growth Revenue	
Target Growth		1.92%	\$1,508,573	Credit		\$0	
Funded Growth		0.00%	\$0	Noncredit		\$0	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		\$0	
Statewide Funded Growth		1.02%	\$57,794,000			Total Growth Revenue	\$0
Hamadamad Burdha (C.C.)	14.46	fore COLA)					
Unrestored Decline as of July  A. 1st Year	ist of Current Year (Be	rrore CULA)	\$0				
B. 2nd Year			\$0				
C. 3rd Year			\$0				
		Total	<b>\$0</b>				
	-						

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT CITRUS COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$68,139,19
Deficit Factor/Revenue Shortfall	0.000000000		\$(
D Education Protection Account		\$9,270,683	
	<b>Total State General Apportionment</b>	\$47,951,448	
22 Full-Time Faculty Hiring Apportionment	\$684,082		
C1 General Apportionment	\$47,267,366		
State General Apportionment			
3 Student Enrollment Fees		\$4,818,015	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$6,099,045	
Revenue Source			
	Tot	tal Computation Revenue	\$68,139,19
·	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status COLA	\$0		
X. Other Adjustments  College/Center Size or Status	\$0		
		\$333,422	
/II. Growth Revenue		\$933,422	
/II. Restored Decline in Current Year		\$1,926,499 \$0	
/. Inflation Adjustment (COLA) /l. Base Increase	1.56%	\$1,002,714	
V. Stability Adjustments	1.500	\$0	
II. Less Current Year Decline		\$0	
I. Base FTES Revenue		\$59,410,377	
. Basic Allocation		\$4,866,179	

### **CITRUS COMMUNITY COLLEGE DISTRICT**

Schedule I: Basic Allocation Re District Type	evenue	FTES	Funding Rate	Number of Colleges/Cent		Basic Allocation	
			a	b		a x b	
Single College District	<=10000		\$3,649,6	333	0	\$0	
	>10000 & <20000		\$4,866,1	79	1	\$4,866,179	
	>=20000		\$6,082,7	24	0	\$0	
Mult-College District	<=10000		\$3,649,6	333	0	\$0	
	>10000 & <20000		\$4,257,9	07	0	\$0	
	>=20000		\$4,866,1	79	0	\$0	
Rural College Designation			\$1,160,8	808	0	\$0	
Centers State Approved	>=1000		\$1,216,5	45	0	\$0	
Grandparented	>=1000		\$1,216,5		0	\$0	
Grandparented	>=750 & <1000		\$912,4		0	\$0	
	>=500 & <750		\$608,2		0	\$0	
	>=250 & <500		\$304,1		0	\$0	
	>=100 & <250		\$152,0		0	\$0	
	7-100 α \230		\$132;c			Total Basic Allocation	\$4,866,179
Schedule II: FTES Revenue							
FTES Summary		Credit	Noncredit	CDCP		Total	
Base (PY Funded)	_	11,468.250	219.10	0	113.840	11,801.190	
Growth Target		149.695	76.03	0	(14.200)	211.525	
Restored		0.000	0.00	0	0.000	0.000	
Stability		0.000	0.00	0	0.000	0.000	
Total Funded		11,617.945	295.13	0	99.640	12,012.715	
Unfunded		1.115	0.00	0	0.000	1.115	
Actual Reported		11,619.060	295.13	0	99.640	12,013.830	
Base FTES Revenue FTES Type		Base Funding Rate	Marginal Funding Rate	BASE FTES		Base Revenue	
		(Before CY COLA)	(Includes CY COLA) b	(PY Funded) c		ахс	
Credit	_	5,071.810111	5,150.93035		1,468.250	\$58,164,786	
Noncredit		3,049.822157	3,097.39938		219.100	\$668,216	
CDCP		5,071.810114	5,150.93035		113.840	\$577,375	
			•				4=0.440.0==
					To	otal Base FTES Revenue	\$59,410,3 <i>71</i>
					To	otal Base FTES Revenue	\$59,410,377
Schedule III: Growth Revenue		Rato	Amount				\$59,410,377
	_	Rate 0.92%	Amount \$538,749	Credit		nded Growth Revenue	\$59,410,377
Schedule III: Growth Revenue Target Growth Funded Growth	_			Credit Noncredit		nded Growth Revenue	\$59,410,377
Target Growth	_	0.92%	\$538,749			nded Growth Revenue \$771,070	\$59,410,377
Target Growth Funded Growth Statewide Target Growth	_	0.92% 1.60%	\$538,749 \$933,422	Noncredit		nded Growth Revenue \$771,070 \$235,495	\$59,410,377 \$933,422
Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth	_	0.92% 1.60% 1.02% 1.02%	\$538,749 \$933,422 \$57,794,001	Noncredit		nded Growth Revenue \$771,070 \$235,495 (\$73,143)	
Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July	1st of Current Year (B	0.92% 1.60% 1.02% 1.02%	\$538,749 \$933,422 \$57,794,001 \$57,794,000	Noncredit		nded Growth Revenue \$771,070 \$235,495 (\$73,143)	
Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July	1st of Current Year (B	0.92% 1.60% 1.02% 1.02%	\$538,749 \$933,422 \$57,794,001 \$57,794,000	Noncredit		nded Growth Revenue \$771,070 \$235,495 (\$73,143)	
Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July	1st of Current Year (B	0.92% 1.60% 1.02% 1.02%	\$538,749 \$933,422 \$57,794,001 \$57,794,000	Noncredit		nded Growth Revenue \$771,070 \$235,495 (\$73,143)	

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT COAST COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$184,284,25
Deficit Factor/Revenue Shortfall	0.000000000		\$
D Education Protection Account		\$24,721,622	
	Total State General Apportionment	\$14,284,466	
C2 Full-Time Faculty Hiring Apportionment	\$1,904,899		
C1 General Apportionment	\$12,379,567		
State General Apportionment			
3 Student Enrollment Fees		\$15,429,142	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$129,849,025	
Revenue Source			
	Tot	tal Computation Revenue	\$184,284,25
<u>,                                      </u>	Total Other Adjustments	(\$617,763)	
Miscellaneous Adjustments	\$0		
College/Center Size or Status  College/Center Size or Status COLA	(\$608,274) (\$9,489)		
X. Other Adjustments	(\$C00.274)		
/III. Growth Revenue		\$0	
/II. Restored Decline in Current Year		\$11,937,934	
/l. Base Increase		\$5,210,270	
V. Inflation Adjustment (COLA)	1.56%	\$2,576,762	
V. Stability Adjustments		\$0	
II. Less Current Year Decline		\$0	
I. Base FTES Revenue		\$153,011,605	
. Basic Allocation		\$12,165,447	

### **COAST COMMUNITY COLLEGE DISTRICT**

Schedule I: Basic Allocation Re District Type	evenue	FTES	Funding Rate	Number of Colleges/Cente	rs	Basic Allocation	
			a	b		a x b	
Single College District	<=10000		\$3,649,6	i33	0	\$0	
	>10000 & <20000		\$4,866,1	79	0	\$0	
	>=20000		\$6,082,7	'24	0	\$0	
Mult-College District	<=10000		\$3,649,6	333	2	\$7,299,266	
	>10000 & <20000		\$4,257,9	007	1	\$4,257,907	
	>=20000		\$4,866,1	79	0	\$0	
Rural College Designation			\$1,160,8	108	0	\$0	
Centers	4000		<b>t4</b> 04 C F	- 45	•	**	
State Approved	>=1000		\$1,216,5		0	\$0	
Grandparented	>=1000		\$1,216,5		0	\$0	
	>=750 & <1000		\$912,4		0	\$0	
	>=500 & <750		\$608,2		0	\$0	
	>=250 & <500		\$304,1		0	\$0	
	>=100 & <250		\$152,0		0	\$0 Total Basic Allocation	\$44 FF7 477
Schedule II: FTES Revenue						Total basic Allocation	\$11,557,173
FTES Summary		Credit	Noncredit	CDCP		Total	
Base (PY Funded)	_	29,983.060	309.270	0	0.000	30,292.330	
Growth Target		0.000	0.000	0	0.000	0.000	
Restored		2,293.730	39.740	0	0.000	2,333.470	
Stability		0.000	0.000	0	0.000	0.000	
Total Funded		32,276.790	349.010	0	0.000	32,625.800	
Unfunded		0.000	0.000	0	0.000	0.000	
Actual Reported		32,276.790	349.010	0	0.000	32,625.800	
Base FTES Revenue FTES Type		Base Funding Rate	Marginal Funding Rate	BASE FTES		Base Revenue	
	_	(Before CY COLA)	(Includes CY COLA)	(PY Funded)			
C I'e		a = 071.010115	b 5 150 02025	c	2 002 000	4152.050.207	
Credit		5,071.810115 3,049.822157	5,150.930352 3,097.399382		9,983.060	\$152,068,387	
Noncredit				2	309.270	\$943,218	
coco					0.000	<b>*</b>	
CDCP		5,071.810114	5,150.930352		0.000	\$0	4452 044 605
CDCP						\$0 otal Base FTES Revenue	\$153,011,605
							\$153,011,605
		5,071.810114	5,150.93035		Т	otal Base FTES Revenue	\$153,011,605
Schedule III: Growth Revenue	_	5,071.810114 Rate	5,150.93035; Amount	2	Т	nded Growth Revenue	\$153,011,605
Schedule III: Growth Revenue Target Growth	_	5,071.810114 Rate	5,150.93035; Amount \$1,900,337	2 Credit	Т	nded Growth Revenue	\$153,011,605
Schedule III: Growth Revenue Target Growth Funded Growth	_	5,071.810114  Rate  1.17%  0.00%	5,150.93035; Amount \$1,900,337	Credit Noncredit	Т	nded Growth Revenue	\$153,011,605
Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth	_	5,071.810114  Rate  1.17%  0.00%  1.02%	5,150.93035;  Amount  \$1,900,337  \$0  \$57,794,001	2 Credit	Т	nded Growth Revenue  \$0 \$0 \$0	
Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth	_	5,071.810114  Rate  1.17%  0.00%	5,150.93035; Amount \$1,900,337	Credit Noncredit	Т	nded Growth Revenue	
Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July 1	Ist of Current Year (Be	5,071.810114  Rate  1.17%  0.00%  1.02%	5,150.930352  Amount  \$1,900,337  \$0  \$57,794,000	Credit Noncredit	Т	nded Growth Revenue  \$0 \$0 \$0	
Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July 1	lst of Current Year (Bo	5,071.810114  Rate  1.17%  0.00%  1.02%	5,150.930353  Amount  \$1,900,337  \$0  \$57,794,000  \$11,866,446	Credit Noncredit	Т	nded Growth Revenue  \$0 \$0 \$0	
Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July 1	Ist of Current Year (Bo	5,071.810114  Rate  1.17%  0.00%  1.02%	5,150.930352  Amount  \$1,900,337  \$0  \$57,794,000	Credit Noncredit	Т	nded Growth Revenue  \$0 \$0 \$0	\$153,011,609 \$0

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT COMPTON COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$35,475,170
Deficit Factor/Revenue Shortfall	0.0000000000		\$
D Education Protection Account		\$5,025,046	
	<b>Total State General Apportionment</b>	\$23,909,628	
C2 Full-Time Faculty Hiring Apportionment	\$351,394		
C1 General Apportionment	\$23,558,234		
State General Apportionment			
3 Student Enrollment Fees		\$1,152,799	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$5,387,697	
Revenue Source			
	Tot	al Computation Revenue	\$35,475,170
<u>,                                      </u>	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status  College/Center Size or Status COLA	\$0		
X. Other Adjustments  College/Center Size or Status	\$0		
		\$0	
/II. Restored Decline in Current Year /III. Growth Revenue		\$4,489,140	
/I. Base Increase		\$1,002,990	
V. Inflation Adjustment (COLA)	1.56%	\$460,551	
V. Stability Adjustments		\$0	
II. Less Current Year Decline		\$0	
I. Base FTES Revenue		\$25,872,856	
. Basic Allocation		\$3,649,633	

### **COMPTON COMMUNITY COLLEGE DISTRICT**

Schedule I: Basic Allocation R District Type	evenue	FTES	Funding Rate	Number of Colleges/Cente	rs	Basic Allocation	
			a	b		a x b	
Single College District	<=10000		\$3,649,6	333	1	\$3,649,633	
	>10000 & <20000		\$4,866,1	79	0	\$0	
	>=20000		\$6,082,7	24	0	\$0	
Mult-College District	<=10000		\$3,649,6	333	0	\$0	
	>10000 & <20000		\$4,257,9	07	0	\$0	
	>=20000		\$4,866,1	79	0	\$0	
Rural College Designation			\$1,160,8	808	0	\$0	
Centers State Approved	>=1000		\$1,216,5	45	0	\$0	
Grandparented	>=1000		\$1,216,5	i45	0	\$0	
	>=750 & <1000		\$912,4	108	0	\$0	
	>=500 & <750		\$608,2	72	0	\$0	
	>=250 & <500		\$304,1	36	0	\$0	
	>=100 & <250		\$152,0	069	0	\$0	
						Total Basic Allocation	\$3,649,633
Schedule II: FTES Revenue FTES Summary		Credit	Noncredit	CDCP		Total	
Base (PY Funded)	_	5,088.510	21.280		0.000	5,109.790	
Growth Target		1.660	(2.760		0.000	(1.100)	
Restored		871.520	0.000		0.000	871.520	
Stability		0.000	0.000		0.000	0.000	
Total Funded		5,961.690	18.520		0.000	5,980.210	
Unfunded		0.000	0.000		0.000	0.000	
Actual Reported		5,961.690	18.520	0	0.000	5,980.210	
Base FTES Revenue							
FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)		Base Revenue	
	_	a	b	c		ахс	
Credit	_	5,071.810019	5,150.930352	2 5	5,088.510	\$25,807,956	
Noncredit		3,049.822157	3,097.399382	2	21.280	\$64,900	
CDCP		5,071.810114	5,150.930352	2	0.000	\$0	
					Tot	al Base FTES Revenue	\$25,872,856
Schedule III: Growth Revenue		Rate	Amount		Fun	ded Growth Revenue	
	_	Rate 2.35%	Amount \$705,237	Credit	Fun	ded Growth Revenue \$8,549	
Target Growth	_			Credit Noncredit	Fun		
Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth	_	2.35%	\$705,237		Fun	\$8,549	
Target Growth Funded Growth Statewide Target Growth	_	2.35% 0.00%	\$705,237 \$0	Noncredit		\$8,549 (\$8,549)	\$0
Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth	_	2.35% 0.00% 1.02% 1.02%	\$705,237 \$0 \$57,794,001	Noncredit		\$8,549 (\$8,549) \$0	\$0
Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth	_	2.35% 0.00% 1.02% 1.02%	\$705,237 \$0 \$57,794,001	Noncredit		\$8,549 (\$8,549) \$0	\$0
Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July A. 1st Year	_	2.35% 0.00% 1.02% 1.02%	\$705,237 \$0 \$57,794,001 \$57,794,000 \$4,541,909	Noncredit		\$8,549 (\$8,549) \$0	\$0
Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July	_	2.35% 0.00% 1.02% 1.02%	\$705,237 \$0 \$57,794,001 \$57,794,000	Noncredit		\$8,549 (\$8,549) \$0	\$0

## CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT CONTRA COSTA COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$170,246,475
E Deficit Factor/Revenue Shortfall	0.000000000		\$
D Education Protection Account		\$22,582,540	
	<b>Total State General Apportionment</b>	\$26,521,830	
C2 Full-Time Faculty Hiring Apportionment	\$1,724,773		
C1 General Apportionment	\$24,797,057		
State General Apportionment			
B Student Enrollment Fees		\$16,001,852	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$105,140,253	
Revenue Source			
	Tot	tal Computation Revenue	\$170,246,475
•	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status COLA	\$0		
X. Other Adjustments  College/Center Size or Status	\$0		
		φ0	
VIII. Growth Revenue		\$27,519,010	
VII. Restored Decline in Current Year		\$4,813,379 \$27,319,016	
V. Inflation Adjustment (COLA) VI. Base Increase	1.56%	\$2,121,484	
V. Stability Adjustments	1.500	\$0	
III. Less Current Year Decline		\$0	
II. Base FTES Revenue		\$122,002,333	
l. Basic Allocation		\$13,990,263	

### **CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

Schedule I: Basic Allocation R District Type	evenue	FTES	Funding Rate	Number Colleges/Co		Basic Allocation	
			a	b		ахb	
Single College District	<=10000		\$3,649,	633	0	\$0	
	>10000 & <20000		\$4,866,	179	0	\$0	
	>=20000		\$6,082,	724	0	\$0	
Mult-College District	<=10000		\$3,649,	633	2	\$7,299,266	
	>10000 & <20000		\$4,257,	907	1	\$4,257,907	
	>=20000		\$4,866,	179	0	\$0	
Rural College Designation			\$1,160,	808	0	\$0	
Centers State Approved	>=1000		\$1,216,	545	2	\$2,433,090	
Grandparented	>=1000		\$1,216,	545	0	\$0	
•	>=750 & <1000		\$912,		0	\$0	
	>=500 & <750		\$608,	272	0	\$0	
	>=250 & <500		\$304,		0	\$0	
	>=100 & <250		\$152,		0	\$0	
						Total Basic Allocation	\$13,990,263
Schedule II: FTES Revenue FTES Summary		Credit	Noncredit	CDCP		Total	
Base (PY Funded)	_	23,962.510	153.79	90	0.000	24,116.300	
Growth Target		3.145	(5.23	0)	0.000	(2.085)	
Restored		5,303.705	0.00	00	0.000	5,303.705	
Stability		0.000	0.00	00	0.000	0.000	
Total Funded		29,269.360	148.56	50	0.000	29,417.920	
Unfunded		0.000	0.00	00	0.000	0.000	
Actual Reported		29,269.360	148.56	50	0.000	29,417.920	
Base FTES Revenue							
FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FT (PY Fund		Base Revenue	
	_	а	b	c		ахс	
Credit	_	5,071.810132	5,150.93035	52	23,962.510	\$121,533,301	
Noncredit		3,049.822157	3,097.39938	32	153.790	\$469,032	
CDCP		5,071.810114	5,150.93035	52	0.000	\$0	
					To	otal Base FTES Revenue	\$122,002,333
Schedule III: Growth Revenue							
		Rate	Amount		Fu	nded Growth Revenue	
Target Growth	_	2.62%	\$3,857,089	Credit		\$16,199	
Funded Growth		0.00%	\$0	Noncredit		(\$16,199)	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		\$0	
Statewide Funded Growth		1.02%	\$57,794,000			Total Growth Revenue	\$0
Unrestored Decline as of July	1st of Current Year (Be	efore COLA)					
Unrestored Decline as of July A. 1st Year	1st of Current Year (Be	efore COLA)	\$27,285,050				
_	1st of Current Year (Be	efore COLA)	\$27,285,050 \$0				
	1st of Current Year (Be	efore COLA)					

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT COPPER MT. COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$12,911,574
Deficit Factor/Revenue Shortfall	0.0000000000		\$
D Education Protection Account		\$1,859,977	
	<b>Total State General Apportionment</b>	\$9,218,125	
2 Full-Time Faculty Hiring Apportionment	\$84,939		
C1 General Apportionment	\$9,133,186		
State General Apportionment			
3 Student Enrollment Fees		\$207,447	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$1,626,025	
Revenue Source			
	То	tal Computation Revenue	\$12,911,57
·	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size of Status  College/Center Size or Status COLA	\$0		
X. Other Adjustments  College/Center Size or Status	\$0		
		<b>\$</b> ∪	
/III. Growth Revenue		\$566,922 \$0	
/I. Base Increase /II. Restored Decline in Current Year		\$365,049	
/. Inflation Adjustment (COLA)	1.56%	\$184,011	
V. Stability Adjustments		\$0	
II. Less Current Year Decline		\$0	
I. Base FTES Revenue		\$6,985,151	
. Basic Allocation		\$4,810,441	

### **COPPER MT. COMMUNITY COLLEGE DISTRICT**

Schedule I: Basic Allocation R District Type	evenue	FTES	Funding Rate	(	Number of Colleges/Centers		Basic Allocation	
			a		b		ахb	
Single College District	<=10000		\$3,649,	533		1	\$3,649,633	
	>10000 & <20000		\$4,866,	179		0	\$0	
	>=20000		\$6,082,	724		0	\$0	
Mult-College District	<=10000		\$3,649,	533		0	\$0	
	>10000 & <20000		\$4,257,	907		0	\$0	
	>=20000		\$4,866,	179		0	\$0	
Rural College Designation			\$1,160,	308		1	\$1,160,808	
Centers State Approved	>=1000		\$1,216,	545		0	\$0	
Grandparented	>=1000		\$1,216,	545		0	\$0	
	>=750 & <1000		\$912,	408		0	\$0	
	>=500 & <750		\$608,	272		0	\$0	
	>=250 & <500		\$304,	136		0	\$0	
	>=100 & <250		\$152,	069		0	\$0	
							Total Basic Allocation	\$4,810,441
Schedule II: FTES Revenue FTES Summary		Credit	Noncredit		CDCP		Total	
Base (PY Funded)		1,318.930	91.78	.0		1.130	1,413.840	
Growth Target		2.838	(4.47)			150)	(1.782)	
Restored		110.062	0.00			0.000	110.062	
Stability		0.000	0.00			0.000	0.000	
Total Funded		1,431.830	87.31			.980	1,522.120	
Unfunded		0.000	0.00			0.000	0.000	
Actual Reported		1,431.830	87.3	0		.980	1,522.120	
Base FTES Revenue								
FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)		BASE FTES (PY Funded)		Base Revenue	
	_	a	b		c		ахс	
Credit	_	5,071.810483	5,150.93035	2	1,318	3.930	\$6,689,363	
Noncredit		3,049.822157	3,097.39938	2	91	.780	\$279,913	
CDCP		5,071.810114	5,150.93035	2	3	.130	\$15,875	
						Tot	al Base FTES Revenue	\$6,985,151
Schedule III: Growth Revenue		Rate	Amount			Fun	ded Growth Revenue	
							\$14,618	
Target Growth		0.55%	\$39,970	Credit				
Target Growth		0.55% 0.00%	\$39,970 \$0	Credit Noncre	dit		(\$13,845)	
	_				dit		(\$13,845) (\$773)	
Funded Growth Statewide Target Growth	_	0.00%	\$0	Noncre	dit	1		\$0
Funded Growth Statewide Target Growth Statewide Funded Growth	1st of Commont Versi (2)	0.00% 1.02% 1.02%	\$0 \$57,794,001	Noncre	dit	7	(\$773)	\$0
Funded Growth	1st of Current Year (Be	0.00% 1.02% 1.02%	\$0 \$57,794,001	Noncre	dit	1	(\$773)	\$0
Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July	1st of Current Year (Bo	0.00% 1.02% 1.02%	\$0 \$57,794,001 \$57,794,000	Noncre	dit	1	(\$773)	\$0
Funded Growth  Statewide Target Growth  Statewide Funded Growth  Unrestored Decline as of July  A. 1st Year	1st of Current Year (Be	0.00% 1.02% 1.02%	\$0 \$57,794,001 \$57,794,000 \$366,688	Noncre	dit	1	(\$773)	\$0

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT DESERT COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$58,638,38
Deficit Factor/Revenue Shortfall	0.000000000		\$
Education Protection Account		\$8,251,281	
	<b>Total State General Apportionment</b>	\$8,549,972	
Full-Time Faculty Hiring Apportionment	\$529,919		
General Apportionment	\$8,020,053		
te General Apportionment			
Student Enrollment Fees		\$2,279,987	
Less Property Taxes Excess		\$0	
Property Taxes		\$39,557,145	
venue Source			
	Tot	tal Computation Revenue	\$58,638,38
·	Total Other Adjustments	\$1,235,524	
Miscellaneous Adjustments	\$0		
	· · · · · · · · · · · · · · · · · · ·		
·	¢1 216 5 <i>1</i> 6		
		\$3,433,032	
		· · · ·	
	1.56%		
	4.560/		
		<u> </u>	
		<u> </u>	
Basic Allocation		\$3,649,633	
	Base FTES Revenue  Less Current Year Decline  Stability Adjustments  Inflation Adjustment (COLA)  Base Increase  Restored Decline in Current Year  Growth Revenue  Other Adjustments  College/Center Size or Status  College/Center Size or Status COLA  Miscellaneous Adjustments  Venue Source  Property Taxes  Less Property Taxes Excess  Student Enrollment Fees  te General Apportionment  General Apportionment  Full-Time Faculty Hiring Apportionment	Base FTES Revenue Less Current Year Decline Stability Adjustments Inflation Adjustment (COLA) Base Increase Restored Decline in Current Year Growth Revenue Other Adjustments  College/Center Size or Status College/Center Size or Status COLA Miscellaneous Adjustments  State Office of State	Base FTES Revenue

### **DESERT COMMUNITY COLLEGE DISTRICT**

Schedule I: Basic Allocation District Type	Revenue	FTES	Funding Rate		per of /Centers	Basic Allocation	
			a	ı	<b>o</b>	ахb	
Single College District	<=10000		\$3,64	9,633	0	\$0	
	>10000 & <20000		\$4,86	6,179	1	\$4,866,179	
	>=20000		\$6,08	2,724	0	\$0	
Mult-College District	<=10000		\$3,64	9,633	0	\$0	
	>10000 & <20000		\$4,25	7,907	0	\$0	
	>=20000		\$4,86	6,179	0	\$0	
Rural College Designation			\$1,16	0,808	0	\$0	
Centers State Approved	>=1000		\$1,21	6,545	0	\$0	
Grandparented	>=1000		\$1,21		0	\$0	
	>=750 & <1000			2,408	0	\$0	
	>=500 & <750			8,272	0	\$0	
				4,136	0	\$0	
	>=250 & <500						
	>=100 & <250		\$15	2,069	0	\$0  Total Basic Allocation	\$4,866,179
Schedule II: FTES Revenue						Total Basic Allocation	ψ-1,000,113
FTES Summary		Credit	Noncredit	CD	СР	Total	
Base (PY Funded)		7,758.610	40.	570	738.400	8,537.680	
Growth Target		1,117.950	19.	050	(70.200)	1,066.800	
Restored		522.049	0.	000	0.000	522.049	
Stability		0.000	0.	000	0.000	0.000	
Total Funded		9,398.609	59.	720	668.200	10,126.529	
Unfunded		13.581	0.	000	0.000	13.581	
Actual Reported		9,412.190	59.	720	668.200	10,140.110	
Base FTES Revenue FTES Typ	e	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE (PY Fu		Base Revenue	
	_	a	b		:	ахс	
Credit		5,071.810156	5,150.930	352	7,758.610	\$39,350,197	
Noncredit		3,049.822157	3,097.399	382	40.670	\$124,036	
CDCP		5,071.810114	5,150.930	352	738.400	\$3,745,025	
					1	Total Base FTES Revenue	\$43,219,258
Schedule III: Growth Revenu	e						
		Rate	Amount		F	unded Growth Revenue	
Target Growth		1.47%	\$647,545	Credit		\$5,758,482	
Funded Growth		12.37%	\$5,455,892	Noncredit		\$59,005	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		(\$361,595)	
Statewide Funded Growth		1.02%	\$57,794,000			Total Growth Revenue	\$5,455,892
Unrestored Decline as of Jul	v 1st of Current Year (R	efore COLA)					
A. 1st Year	, o. carrent real (D	<b></b> -,	\$2,647,734				
B. 2nd Year			\$0				
C. 3rd Year			\$0				

## CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT EL CAMINO COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$114,070,040
Deficit Factor/Revenue Shortfall	0.0000000000		\$
D Education Protection Account		\$15,441,969	
	<b>Total State General Apportionment</b>	\$57,111,369	
22 Full-Time Faculty Hiring Apportionment	\$1,141,281		
C1 General Apportionment	\$55,970,088		
State General Apportionment			
3 Student Enrollment Fees		\$8,597,379	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$32,919,329	
Revenue Source			
	Tot	al Computation Revenue	\$114,070,04
	Total Other Adjustments	\$1,163,564	
Miscellaneous Adjustments	\$1,163,564		
College/Center Size or Status  College/Center Size or Status COLA	\$0		
X. Other Adjustments  College/Center Size or Status	\$0		
/III. Growth Revenue		\$741,327	
/II. Restored Decline in Current Year		\$8,037,903	
/l. Base Increase		\$3,192,206	
V. Inflation Adjustment (COLA)	1.56%	\$1,550,400	
V. Stability Adjustments		\$0	
II. Less Current Year Decline		\$0	
I. Base FTES Revenue		\$90,868,834	
. Basic Allocation		\$8,515,812	

### **EL CAMINO COMMUNITY COLLEGE DISTRICT**

Schedule I: Basic Allocation R District Type	Revenue	FTES	Funding Rate	Number of Colleges/Cent		Basic Allocation	
			a	b		a x b	
Single College District	<=10000		\$3,649,	633	1	\$3,649,633	
	>10000 & <20000		\$4,866,	179	1	\$4,866,179	
	>=20000		\$6,082,	724	0	\$0	
Mult-College District	<=10000		\$3,649,	633	0	\$0	
	>10000 & <20000		\$4,257,	907	0	\$0	
	>=20000		\$4,866,	179	0	\$0	
Rural College Designation			\$1,160,	808	0	\$0	
Centers State Approved	>=1000		\$1,216,	545	0	\$0	
Grandparented	>=1000		\$1,216,	545	0	\$0	
	>=750 & <1000		\$912,·	408	0	\$0	
	>=500 & <750		\$608,	272	0	\$0	
	>=250 & <500		\$304,	136	0	\$0	
	>=100 & <250		\$152,	069	0	\$0	
						Total Basic Allocation	\$8,515,812
Schedule II: FTES Revenue FTES Summary							
Page (DV Fundad)	_	Credit	Noncredit	CDCP	0.000	Total	
Base (PY Funded)		17,898.230	30.30		0.000	17,928.530	
Growth Target		128.954	24.89		0.000	153.844	
Restored		1,560.476	0.00		0.000	0.000	
Stability Total Funded		0.000			0.000		
Unfunded		19,587.660	55.19		0.000	19,642.850	
Actual Reported		19,587.660	55.19		0.000	19,642.850	
Base FTES Revenue		19,367.000	55.13		0.000	19,042.030	
FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	1	Base Revenue	
	_	а	b	c		ахс	
Credit	_	5,071.810118	5,150.93035	52	17,898.230	\$90,776,424	
Noncredit		3,049.822157	3,097.39938	32	30.300	\$92,410	
CDCP		5,071.810114	5,150.93035	52	0.000	\$0	
					Tot	al Base FTES Revenue	\$90,868,834
Schedule III: Growth Revenue							
Schedule III. Glowal Revenue	•	Rate	Amount		Fun	ded Growth Revenue	
Target Growth		0.80%	\$791,467	Credit		\$664,233	
Funded Growth		0.75%	\$741,327	Noncredit		\$77,094	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		\$0	
Statewide Funded Growth		1.02%	\$57,794,000		T	otal Growth Revenue	\$741,327
Unrestored Decline as of July	1st of Current Year (Be	efore COLA)					
Unrestored Decline as of July A. 1st Year	1st of Current Year (Be	efore COLA)	\$7,914,438				
_	1st of Current Year (Be	efore COLA)	\$7,914,438 \$0				
A. 1st Year	1st of Current Year (Be	efore COLA)					

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT FEATHER RIVER COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$13,630,511
E Deficit Factor/Revenue Shortfall	0.0000000000		\$(
D Education Protection Account		\$1,896,056	
	<b>Total State General Apportionment</b>	\$4,618,195	
C2 Full-Time Faculty Hiring Apportionment	\$93,908		
C1 General Apportionment	\$4,524,287		
State General Apportionment			
B Student Enrollment Fees		\$679,957	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$6,436,303	
Revenue Source			
	To	tal Computation Revenue	\$13,630,51°
,	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status College/Center Size or Status COLA	\$0 \$0		
IX. Other Adjustments	40		
VIII. Growth Revenue		\$104,600	
VII. Restored Decline in Current Year		\$11,945	
VI. Base Increase		\$385,375	
V. Inflation Adjustment (COLA)	1.56%	\$201,660	
IV. Stability Adjustments		\$0	
III. Less Current Year Decline		\$0	
II. Base FTES Revenue		\$8,116,490	
I. Basic Allocation		\$4,810,441	

### FEATHER RIVER COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation I District Type	Revenue	FTES	Funding Rate		nber of es/Centers	Basic Allocation	
			a	<del>,</del>	b	a x b	
Single College District	<=10000		\$3,649	),633	1	\$3,649,633	
	>10000 & <20000		\$4,866	5,179	0	\$0	
	>=20000		\$6,082	2,724	0	\$0	
Mult-College District	<=10000		\$3,649	),633	0	\$0	
	>10000 & <20000		\$4,257	',907	0	\$0	
	>=20000		\$4,866	i,179	0	\$0	
Rural College Designation			\$1,160	),808	1	\$1,160,808	
Centers State Approved	>=1000		\$1,216	5,545	0	\$0	
Grandparented	>=1000		\$1,216	5,545	0	\$0	
	>=750 & <1000		\$912	2,408	0	\$0	
	>=500 & <750		\$608	3,272	0	\$0	
	>=250 & <500		\$304	4,136	0	\$0	
	>=100 & <250			2,069	0	\$0	
						Total Basic Allocation	\$4,810,441
Schedule II: FTES Revenue FTES Summary							
Base (PY Funded)	_	1,580.290	Noncredit 33.3		0.000	<b>Total</b> 1,613.590	
Growth Target		16.759		900	0.000	22.659	
Restored		2.319	0.0		0.000	2.319	
Stability		0.000	0.0		0.000	0.000	
Total Funded		1,599.368	39.2	200	0.000	1,638.568	
Unfunded		0.172	0.0	000	0.000	0.172	
Actual Reported		1,599.540	39.2	200	0.000	1,638.740	
Base FTES Revenue		Dana Fundina Data	Manainal Funding Date	DAG	F FTF6	Page Page	
FTES Type	<u> </u>	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA) b	(PY F	E FTES unded)	Base Revenue	
Credit		a 5,071.810237	5,150.9303		1,580.290	<b>a x c</b> \$8,014,931	
Noncredit		3,049.822157	3,097.3993		33.300	\$101,559	
CDCP		5,071.810114	5,150.9303		0.000	\$0	
		3,67	5,130.3303			Total Base FTES Revenue	\$8,116,490
Schedule III: Growth Revenu	e	Rate	Amount		F	unded Growth Revenue	
Target Growth		0.55%	\$43,801	Credit	'	\$86,325	
Funded Growth		1.30%	\$104,600	Noncredit		\$18,275	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		\$0	
Statewide Funded Growth		1.02%	\$57,794,000			Total Growth Revenue	\$104,600
Unrestored Decline as of July	/ 1st of Current Year (R	efore COLA)					
A. 1st Year	, ist of Current rear (Di	cioic corn,	\$11,762				
B. 2nd Year			\$0				
C. 3rd Year			\$0				

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$147,913,544
E Deficit Factor/Revenue Shortfall	0.000000000		\$(
D Education Protection Account		\$5,615,000	
	Total State General Apportionment	\$1,585,345	
C2 Full-Time Faculty Hiring Apportionment	\$1,585,345		
C1 General Apportionment	\$0		
State General Apportionment			
B Student Enrollment Fees		\$22,004,816	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$118,708,383	
Revenue Source			
	Tot	tal Computation Revenue	\$147,913,544
	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status COLA	\$0		
College/Center Size or Status	\$0		
IX. Other Adjustments		Ψ0	
VIII. Growth Revenue		\$0	
VII. Restored Decline in Current Year		\$0	
VI. Base Increase	1.30%	\$3,942,696	
IV. Stability Adjustments  V. Inflation Adjustment (COLA)	1.56%	\$7,810,974 \$2,091,467	
		<u> </u>	
III. Less Current Year Decline		(\$7,473,547)	
II. Base FTES Revenue		\$131,809,595	
I. Basic Allocation		\$9,732,359	

### FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation R	levenue						
District Type		FTES	Funding Rate	Number of Colleges/Cent		Basic Allocation	
			a	b		a x b	
Single College District	<=10000		\$3,649,6	533	0	\$0	
	>10000 & <20000		\$4,866,1	79	0	\$0	
	>=20000		\$6,082,7	724	0	\$0	
Mult-College District	<=10000		\$3,649,6	533	0	\$0	
	>10000 & <20000		\$4,257,9		2	\$8,515,814	
	>=20000		\$4,866,7		0	\$0	
Rural College Designation			\$1,160,8		0	\$0	
Centers			***			••	
State Approved	>=1000		\$1,216,5		0	\$0	
Grandparented	>=1000		\$1,216,5		1	\$1,216,545	
	>=750 & <1000		\$912,4		0	\$0	
	>=500 & <750 >=250 & <500		\$608,2 \$304,7		0	\$0 \$0	
	>=250 & <500 >=100 & <250		\$152,0		0	\$0	
			ψ132,0			Total Basic Allocation	\$9,732,359
Schedule II: FTES Revenue							
FTES Summary		Credit	Noncredit	CDCP		Total	
Base (PY Funded)	_	25,518.780	264.29		184.450	25,967.520	
Growth Target		0.000	0.00		0.000	0.000	
Restored		0.000	0.00		0.000	0.000	
Stability		(1,556.910)	(25.720		98.830	(1,483.800)	
Total Funded		23,961.870	238.57		283.280	24,483.720	
Unfunded		0.000	0.00	0	0.000	0.000	
Actual Reported		23,961.870	238.57	0	283.280	24,483.720	
Base FTES Revenue							
FTES Type	_	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)		Base Revenue	
	_	а	b	c		ахс	
Credit		5,096.954596	5,150.93035	2 2	5,518.780	\$130,068,063	
Noncredit		3,049.822157	3,097.39938	2	264.290	\$806,037	
CDCP		5,071.810114	5,150.93035	2	184.450	\$935,495	
					•	Total Base FTES Revenue	\$131,809,595
Schedule III: Growth Revenue	•				_		
T1		Rate	Amount	C III		unded Growth Revenue	
Target Growth Funded Growth		0.00%	\$1,365,135	Credit Noncredit		\$0 \$0	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		\$0	
Statewide Funded Growth		1.02%	\$57,794,000			Total Growth Revenue	\$0
- India Grand		1.02.70	43.,137,000				40
Unrestored Decline as of July	1st of Current Year (Be	efore COLA)					
A. 1st Year			\$6,051,170				
B. 2nd Year			\$1,106,826				
C. 3rd Year			\$489,289				
		Total	\$7,647,285				
	_						

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT GAVILAN COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$32,272,402
Deficit Factor/Revenue Shortfall	0.000000000		\$
D Education Protection Account		\$3,398,418	
	<b>Total State General Apportionment</b>	\$270,383	
C2 Full-Time Faculty Hiring Apportionment	\$270,383		
C1 General Apportionment	\$0		
State General Apportionment			
B Student Enrollment Fees		\$2,498,138	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$26,105,463	
Revenue Source			
	Tot	tal Computation Revenue	\$32,272,402
·	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status COLA	\$0		
College/Center Size or Status	\$0		
X. Other Adjustments		Ψ0	
VIII. Growth Revenue		<u>\$0</u>	
VII. Restored Decline in Current Year		\$0	
V. Inflation Adjustment (COLA) VI. Base Increase	1.56%	\$432,178 \$818,695	
V. Stability Adjustments	1.500	\$3,317,792	
II. Less Current Year Decline		(\$3,174,466)	
I. Base FTES Revenue		\$26,067,762	
. Basic Allocation		\$4,810,441	

### **GAVILAN COMMUNITY COLLEGE DISTRICT**

Schedule I: Basic Allocation R District Type	evenue	FTES	Funding Rate	Number of Colleges/Cent		Basic Allocation	
			a	b		a x b	
Single College District	<=10000		\$3,649,	633	1	\$3,649,633	
	>10000 & <20000		\$4,866,	179	0	\$0	
	>=20000		\$6,082,	724	0	\$0	
Mult-College District	<=10000		\$3,649,	633	0	\$0	
	>10000 & <20000		\$4,257,9	907	0	\$0	
	>=20000		\$4,866,	179	0	\$0	
Rural College Designation			\$1,160,	808	1	\$1,160,808	
Centers State Approved	>=1000		\$1,216,	545	0	\$0	
Grandparented	>=1000		\$1,216,		0	\$0	
Grandparented	>=750 & <1000		\$912,		0	\$0	
	>=500 & <750		\$608,7		0	\$0	
	>=250 & <500		\$304,		0	\$0	
	>=100 & <250		\$152,i 	069 	0	\$0 Total Basic Allocation	\$4,810,441
Schedule II: FTES Revenue						Total Basic Allocation	\$4,010,441
FTES Summary		Credit	Noncredit	CDCP		Total	
Base (PY Funded)		4,751.604	454.97	79	114.540	5,321.123	
Growth Target		0.000	0.00	00	0.000	0.000	
Restored		0.000	0.00	00	0.000	0.000	
Stability		(644.984)	26.49	91	3.150	(615.343)	
Total Funded		4,106.620	481.47	70	117.690	4,705.780	
Unfunded		0.000	0.00	00	0.000	0.000	
Actual Reported		4,106.620	481.47	70	117.690	4,705.780	
Base FTES Revenue FTES Type		Base Funding Rate	Marginal Funding Rate	BASE FTES (PY Funded)		Base Revenue	
		(Before CY COLA) a	(Includes CY COLA) b	(PY Funded)		ахс	
Credit	_	5,071.810151	5,150.93035	52	4,751.604	\$24,099,232	
Noncredit		3,049.822157	3,097.39938	32	454.979	\$1,387,605	
CDCP		5,071.810114	5,150.93035	52	114.540	\$580,925	
					To	otal Base FTES Revenue	\$26,067,762
Schedule III: Growth Revenue							
		Rate	Amount		Fu	inded Growth Revenue	
Target Growth		0.52%	\$119,180	Credit		\$0	
Funded Growth		0.00%	\$0	Noncredit		\$0	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		\$0	
Statewide Funded Growth		1.02%	\$57,794,000			Total Growth Revenue	\$0
Unrestored Decline as of July	1st of Current Year (Be	efore COLA)					
A. 1st Year			\$0				
			\$119,660				
B. 2nd Year			, .,				
C. 3rd Year			\$0				

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT GLENDALE COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$88,219,64
Deficit Factor/Revenue Shortfall	0.000000000		\$
D Education Protection Account		\$12,297,836	
	<b>Total State General Apportionment</b>	\$45,873,493	
2 Full-Time Faculty Hiring Apportionment	\$819,819		
C1 General Apportionment	\$45,053,674		
State General Apportionment			
3 Student Enrollment Fees		\$4,222,220	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$25,826,095	
Revenue Source			
	Tot	tal Computation Revenue	\$88,219,64
·	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status COLA	\$0		
X. Other Adjustments  College/Center Size or Status	\$0		
		Φ0	
/III. Growth Revenue		\$0 \$0	
/II. Restored Decline in Current Year		\$2,254,945 \$0	
/. Inflation Adjustment (COLA) /l. Base Increase	1.56%	\$1,190,447	
V. Stability Adjustments		\$8,463,553	
II. Less Current Year Decline		(\$8,097,935)	
I. Base FTES Revenue		\$78,325,910	
. Basic Allocation		\$6,082,724	

### **GLENDALE COMMUNITY COLLEGE DISTRICT**

Schedule I: Basic Allocation R District Type	evenue	FTES	Funding Rate	Number of Colleges/Cent		Basic Allocation	
			a	b		a x b	
Single College District	<=10000		\$3,649,6	i33	0	\$0	
	>10000 & <20000		\$4,866,1	.79	1	\$4,866,179	
	>=20000		\$6,082,7	'24	0	\$0	
Mult-College District	<=10000		\$3,649,6	j33	0	\$0	
	>10000 & <20000		\$4,257,9	)07	0	\$0	
	>=20000		\$4,866,1	79	0	\$0	
Rural College Designation			\$1,160,8	308	0	\$0	
Centers							
State Approved	>=1000		\$1,216,5	i45	0	\$0	
Grandparented	>=1000		\$1,216,5	i45	1	\$1,216,545	
	>=750 & <1000		\$912,4	108	0	\$0	
	>=500 & <750		\$608,2	:72	0	\$0	
	>=250 & <500		\$304,1	36	0	\$0	
	>=100 & <250		\$152,0	)69	0	\$0	
						Total Basic Allocation	\$6,082,724
Schedule II: FTES Revenue FTES Summary		Credit	Noncredit	CDCP		Total	
Base (PY Funded)	_	12,449.540	243.85		2,847.210	15,540.600	
Growth Target		0.000	0.00		0.000	0.000	
Restored		0.000	0.00		0.000	0.000	
Stability		(1,423.010)	28.71		(190.910)	(1,585.210)	
Total Funded		11,026.530	272.56		2,656.300	13,955.390	
Unfunded		0.000	0.00		0.000	0.000	
Actual Reported		11,026.530	272.56	0	2,656.300	13,955.390	
Base FTES Revenue							
FTES Type		Base Funding Rate	Marginal Funding Rate	BASE FTES		Base Revenue	
		(Before CY COLA)	(Includes CY COLA)	(PY Funded)	1	ахс	
	_	a	b	c			
Credit	_		<b>b</b> 5,150.93035.		12,449.540	\$63,141,703	
	_	а		2	12,449.540 243.850	_	
Noncredit	_	<b>a</b> 5,071.810123	5,150.93035	2		\$63,141,703	
Credit Noncredit CDCP	_	a 5,071.810123 3,049.822157	5,150.93035 3,097.39938	2	243.850 2,847.210	\$63,141,703 \$743,699	\$78,325,910
Noncredit CDCP		a 5,071.810123 3,049.822157	5,150.93035 3,097.39938	2	243.850 2,847.210	\$63,141,703 \$743,699 \$14,440,508	\$78,325,910
Noncredit CDCP	_	a 5,071.810123 3,049.822157	5,150.93035 3,097.39938	2	243.850 2,847.210	\$63,141,703 \$743,699 \$14,440,508	\$78,325,910
Noncredit		a 5,071.810123 3,049.822157 5,071.810114	5,150.93035 3,097.39938 5,150.93035	2	243.850 2,847.210	\$63,141,703 \$743,699 \$14,440,508 otal Base FTES Revenue	\$78,325,910
Noncredit CDCP Schedule III: Growth Revenue		a 5,071.810123 3,049.822157 5,071.810114	5,150.93035 3,097.39938 5,150.93035 Amount	2 2 2 2	243.850 2,847.210	\$63,141,703 \$743,699 \$14,440,508 otal Base FTES Revenue	\$78,325,910
Noncredit CDCP  Schedule III: Growth Revenue Target Growth	_	a 5,071.810123 3,049.822157 5,071.810114 Rate 0.50%	5,150.93035 3,097.39938 5,150.93035 Amount \$351,550	2 2 2 Credit	243.850 2,847.210	\$63,141,703 \$743,699 \$14,440,508 otal Base FTES Revenue unded Growth Revenue \$0	\$78,325,910
Noncredit CDCP  Schedule III: Growth Revenue Target Growth Funded Growth	_	a 5,071.810123 3,049.822157 5,071.810114 Rate 0.50% 0.00%	5,150.93035 3,097.39938 5,150.93035 Amount \$351,550 \$0	2 2 2 Credit Noncredit	243.850 2,847.210	\$63,141,703 \$743,699 \$14,440,508 otal Base FTES Revenue unded Growth Revenue \$0 \$0	\$78,325,910 \$0
Noncredit CDCP  Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth	_	Rate  0.50% 0.00% 1.02%	5,150.93035 3,097.39938 5,150.93035 Amount \$351,550 \$0 \$57,794,001	2 2 2 Credit Noncredit	243.850 2,847.210	\$63,141,703 \$743,699 \$14,440,508 otal Base FTES Revenue  so so so so so so	
Noncredit CDCP  Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth	_	Rate  0.50% 0.00% 1.02%	5,150.93035 3,097.39938 5,150.93035 Amount \$351,550 \$0 \$57,794,001	2 2 2 Credit Noncredit	243.850 2,847.210	\$63,141,703 \$743,699 \$14,440,508 otal Base FTES Revenue unded Growth Revenue \$0 \$0 \$0	
Noncredit CDCP  Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July	_	Rate  0.50% 0.00% 1.02%	5,150,93035 3,097,39938 5,150,93035  Amount \$351,550 \$0 \$57,794,001 \$57,794,000	2 2 2 Credit Noncredit	243.850 2,847.210	\$63,141,703 \$743,699 \$14,440,508 otal Base FTES Revenue unded Growth Revenue \$0 \$0 \$0	
Noncredit CDCP  Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July A. 1st Year	_	Rate  0.50% 0.00% 1.02%	\$,150.93035 3,097.39938 5,150.93035 Amount \$351,550 \$0 \$57,794,001 \$57,794,000	2 2 2 Credit Noncredit	243.850 2,847.210	\$63,141,703 \$743,699 \$14,440,508 otal Base FTES Revenue unded Growth Revenue \$0 \$0 \$0	

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$109,388,47
Deficit Factor/Revenue Shortfall	0.000000000		\$
D Education Protection Account		\$15,014,874	
	<b>Total State General Apportionment</b>	\$44,674,363	
2 Full-Time Faculty Hiring Apportionment	\$1,098,144		
C1 General Apportionment	\$43,576,219		
State General Apportionment			
3 Student Enrollment Fees		\$6,832,978	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$42,866,262	
Revenue Source			
	Tot	al Computation Revenue	\$109,388,47
•	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status  College/Center Size or Status COLA	\$0 \$0		
X. Other Adjustments	to.		
		\$0	
/II. Restored Decline in Current Year /III. Growth Revenue		\$0	
/I. Base Increase		\$2,807,317	
/. Inflation Adjustment (COLA)	1.56%	\$1,482,060	
V. Stability Adjustments		\$10,095,282	
II. Less Current Year Decline		(\$9,659,175)	
I. Base FTES Revenue		\$96,755,453	
. Basic Allocation		\$7,907,540	

### **GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

Schedule I: Basic Allocation Re District Type	evenue	FTES	Funding Rate		Number of Colleges/Centers	Basic Allocation	
			a		b	a x b	
Single College District	<=10000		\$3,649	633	0	\$0	•
	>10000 & <20000		\$4,866	179	0	\$0	
	>=20000		\$6,082	724	0	\$0	
Mult-College District	<=10000		\$3,649	633	1	\$3,649,633	
	>10000 & <20000		\$4,257	907	1	\$4,257,907	
	>=20000		\$4,866	179	0	\$0	
Rural College Designation			\$1,160	808	0	\$0	
Centers							
State Approved	>=1000		\$1,216	545	0	\$0	
Grandparented	>=1000		\$1,216	545	0	\$0	
	>=750 & <1000		\$912	408	0	\$0	
	>=500 & <750		\$608	272	0	\$0	
	>=250 & <500		\$304	136	0	\$0	
	>=100 & <250		\$152	069	0	\$0	
						Total Basic Allocation	\$7,907,540
Schedule II: FTES Revenue FTES Summary							
		Credit	Noncredit		CDCP	Total	
Base (PY Funded)		19,064.970	20.1		0.00		
Growth Target		0.000	0.0		0.00		
Restored		0.000	0.0		0.00		
Stability		(1,904.200)	(0.47		0.00		
Total Funded		17,160.770	19.7		0.00		
Unfunded		0.000	0.0		0.00		
Actual Reported		17,160.770	19.7	10	0.00	0 17,180.480	
Base FTES Revenue FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)		BASE FTES (PY Funded)	Base Revenue	
	_	а	b		c	ахс	
Credit		5,071.810112	5,150.9303	52	19,064.97	0 \$96,693,908	
Noncredit		3,049.822157	3,097.3993	32	20.18	0 \$61,545	
CDCP		5,071.810114	5,150.9303	52	0.00	0 \$0	
						Total Base FTES Revenue	\$96,755,453
Schedule III: Growth Revenue							
Senedule III. Growth Revenue		Rate	Amount			Funded Growth Revenue	
Target Growth	_	0.88%	\$829,860	Credit		\$0	
Funded Growth		0.00%	\$0	Noncre	edit	\$0	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		\$0	
Statewide Funded Growth		1.02%	\$57,794,000			Total Growth Revenue	\$0
Unrestored Decline as of July	1st of Current Year (Be	efore COLA)	*				
A. 1st Year			\$0				
B. 2nd Year			\$0				
C. 3rd Year			\$0 <b>\$0</b>				
		Total					

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT HARTNELL COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$43,134,717
E Deficit Factor/Revenue Shortfall	0.0000000000		\$(
D Education Protection Account		\$6,011,834	
	<b>Total State General Apportionment</b>	\$11,434,867	
C2 Full-Time Faculty Hiring Apportionment	\$427,006		
C1 General Apportionment	\$11,007,861		
State General Apportionment			
B Student Enrollment Fees		\$2,072,330	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$23,615,686	
Revenue Source			
	Tot	tal Computation Revenue	\$43,134,717
sca.a.r.ajasanana	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status College/Center Size or Status COLA	\$0 \$0		
IX. Other Adjustments	***		
VIII. Growth Revenue		\$76,316	
VII. Restored Decline in Current Year		\$0	
VI. Base Increase		\$1,219,548	
V. Inflation Adjustment (COLA)	1.56%	\$642,661	
IV. Stability Adjustments		\$0	
III. Less Current Year Decline		\$0	
II. Base FTES Revenue		\$37,242,423	
I. Basic Allocation		\$3,953,769	

### HARTNELL COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation R District Type	evenue	FTES	Funding Rate	Number Colleges/Ce		Basic Allocation	
			a	b		ахb	
Single College District	<=10000		\$3,649,	633	1	\$3,649,633	
	>10000 & <20000		\$4,866,	179	0	\$0	
	>=20000		\$6,082,	724	0	\$0	
Mult-College District	<=10000		\$3,649,	633	0	\$0	
	>10000 & <20000		\$4,257,	907	0	\$0	
	>=20000		\$4,866,	179	0	\$0	
Rural College Designation			\$1,160,	808	0	\$0	
Centers							
State Approved	>=1000		\$1,216,	545	0	\$0	
Grandparented	>=1000		\$1,216,	545	0	\$0	
	>=750 & <1000		\$912,	408	0	\$0	
	>=500 & <750		\$608,	272	0	\$0	
	>=250 & <500		\$304,	136	1	\$304,136	
	>=100 & <250		\$152,	069	0	\$0	
						Total Basic Allocation	\$3,953,769
Schedule II: FTES Revenue FTES Summary							
•		Credit	Noncredit	CDCP		Total	
Base (PY Funded)		7,340.360	4.43		0.000	7,344.790	
Growth Target		15.730	(1.52)		0.000	14.210	
Restored		0.000	0.00		0.000	0.000	
Stability		0.000	0.00		0.000	0.000	
Total Funded		7,356.090	2.91		0.000	7,359.000	
Unfunded		0.000	0.00		0.000	0.000	
Actual Reported		7,356.090	2.91	0	0.000	7,359.000	
Base FTES Revenue FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTI (PY Funde		Base Revenue	
		а	b	с		ахс	
Credit		5,071.810145	5,150.93035	52	7,340.360	\$37,228,912	
Noncredit		3,049.822157	3,097.39938	32	4.430	\$13,511	
CDCP		5,071.810114	5,150.93035	52	0.000	\$0	
					To	otal Base FTES Revenue	\$37,242,423
Schedule III: Growth Revenue							
		Rate	Amount		Fu	nded Growth Revenue	
Target Growth		1.11%	\$405,330	Credit		\$81,024	
Funded Growth		0.21%	\$76,316	Noncredit		(\$4,708)	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		\$0	
Statewide Funded Growth		1.02%	\$57,794,000			Total Growth Revenue	\$76,316
	1st of Current Year (Be	efore COLA)					
Unrestored Decline as of July A. 1st Year	1st of Current Year (Be	efore COLA)	\$0				
Unrestored Decline as of July	1st of Current Year (Be	efore COLA)	\$0 \$0				
Unrestored Decline as of July A. 1st Year	1st of Current Year (Be	efore COLA)					

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT IMPERIAL COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$42,965,909
E Deficit Factor/Revenue Shortfall	0.0000000000		\$(
D Education Protection Account		\$6,097,690	
	<b>Total State General Apportionment</b>	\$28,144,126	
C2 Full-Time Faculty Hiring Apportionment	\$398,577		
C1 General Apportionment	\$27,745,549		
State General Apportionment			
B Student Enrollment Fees		\$1,317,102	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$7,406,991	
Revenue Source			
	Tot	tal Computation Revenue	\$42,965,909
•	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status COLA	\$0		
IX. Other Adjustments  College/Center Size or Status	\$0		
		\$2,130,231	
VIII. Growth Revenue		\$59,288 	
VII. Restored Decline in Current Year		\$1,214,776	
V. Inflation Adjustment (COLA) VI. Base Increase	1.56%	\$598,034	
IV. Stability Adjustments		\$0	
III. Less Current Year Decline		\$0	
II. Base FTES Revenue		\$34,685,881	
I. Basic Allocation		\$3,649,633	

### **IMPERIAL COMMUNITY COLLEGE DISTRICT**

Schedule I: Basic Allocation R District Type	devenue	FTES	Funding Rate	Number of Colleges/Cente	rs	Basic Allocation	
			a	b		a x b	
Single College District	<=10000		\$3,649,6	533	1	\$3,649,633	
	>10000 & <20000		\$4,866,1	79	0	\$0	
	>=20000		\$6,082,7	724	0	\$0	
Mult-College District	<=10000		\$3,649,6	533	0	\$0	
	>10000 & <20000		\$4,257,9	907	0	\$0	
	>=20000		\$4,866,1	79	0	\$0	
Rural College Designation			\$1,160,8	308	0	\$0	
Centers							
State Approved	>=1000		\$1,216,5	545	0	\$0	
Grandparented	>=1000		\$1,216,5	545	0	\$0	
	>=750 & <1000		\$912,4		0	\$0	
	>=500 & <750		\$608,2		0	\$0	
	>=250 & <500		\$304,1		0	\$0	
	>=100 & <250		\$152,0	069	0	\$0	
						Total Basic Allocation	\$3,649,633
Schedule II: FTES Revenue FTES Summary							
		Credit	Noncredit	CDCP		Total	
Base (PY Funded)		6,799.880	38.440	0	15.960	6,854.280	
Growth Target		535.858	(14.340)	))	8.260	529.778	
Restored		11.510	0.000	0	0.000	11.510	
Stability		0.000	0.000	0	0.000	0.000	
Total Funded		7,347.248	24.100	0	24.220	7,395.568	
Unfunded		7.052	0.000	0	0.000	7.052	
Actual Reported		7,354.300	24.100	0	24.220	7,402.620	
Base FTES Revenue FTES Type		Base Funding Rate	Marginal Funding Rate	BASE FTES		Base Revenue	
		(Before CY COLA) a	(Includes CY COLA) b	(PY Funded) c		ахс	
Credit	<del></del>	5,071.810091	5,150.930352	2 (	5,799.880	\$34,487,700	
Noncredit		3,049.822157	3,097.399382	2	38.440	\$117,235	
CDCP						****	
		5,071.810114	5,150.930352	2	15.960	\$80,946	
		5,071.810114	5,150.930352	2		\$80,946 otal Base FTES Revenue	\$34,685,881
		5,071.810114	5,150.930352	2			\$34,685,881
				2	Т	otal Base FTES Revenue	\$34,685,881
Schedule III: Growth Revenue		Rate	Amount		Т	otal Base FTES Revenue	\$34,685,881
Schedule III: Growth Revenue Target Growth Funded Growth	·	Rate 0.77%	Amount \$261,532	Credit	Т	unded Growth Revenue \$2,760,167	\$34,685,881
Schedule III: Growth Revenue Target Growth Funded Growth	<u> </u>	Rate 0.77% 8.10%	Amount \$261,532 \$2,758,297	Credit Noncredit	Т	unded Growth Revenue \$2,760,167 (\$44,417)	\$34,685,881
Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth		Rate 0.77% 8.10% 1.02%	Amount \$261,532 \$2,758,297 \$57,794,001	Credit	Т	unded Growth Revenue \$2,760,167 (\$44,417) \$42,547	
Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth		Rate 0.77% 8.10%	Amount \$261,532 \$2,758,297	Credit Noncredit	Т	unded Growth Revenue \$2,760,167 (\$44,417)	\$34,685,881 \$2,758,297
Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July	_	Rate  0.77%  8.10%  1.02%	\$261,532 \$2,758,297 \$57,794,001 \$57,794,000	Credit Noncredit	Т	unded Growth Revenue \$2,760,167 (\$44,417) \$42,547	
Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July A. 1st Year	_	Rate  0.77%  8.10%  1.02%	\$261,532 \$2,758,297 \$57,794,001 \$57,794,000	Credit Noncredit	Т	unded Growth Revenue \$2,760,167 (\$44,417) \$42,547	
Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth	_	Rate  0.77%  8.10%  1.02%	\$261,532 \$2,758,297 \$57,794,001 \$57,794,000	Credit Noncredit	Т	unded Growth Revenue \$2,760,167 (\$44,417) \$42,547	

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT KERN COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$135,595,06
Deficit Factor/Revenue Shortfall	0.0000000000		\$
D Education Protection Account		\$18,894,688	
	<b>Total State General Apportionment</b>	\$45,686,584	
C2 Full-Time Faculty Hiring Apportionment	\$1,216,993		
C1 General Apportionment	\$44,469,591		
State General Apportionment			
3 Student Enrollment Fees		\$6,539,433	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$64,474,362	
Revenue Source			
	Tot	tal Computation Revenue	\$135,595,06
	Total Other Adjustments	\$154,439	
Miscellaneous Adjustments	\$0		
College/Center Size or Status College/Center Size or Status COLA	\$152,067 \$2,372		
X. Other Adjustments	4452.067		
/III. Growth Revenue		\$4,273,448	
/II. Restored Decline in Current Year		\$0	
VI. Base Increase		\$3,833,680	
V. Inflation Adjustment (COLA)	1.56%	\$1,955,891	
V. Stability Adjustments		\$0	
II. Less Current Year Decline		\$0	
I. Base FTES Revenue		\$110,018,732	
. Basic Allocation		\$15,358,877	

### KERN COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation Re District Type	evenue	FTES	Funding Rate	Numbe Colleges/C		Basic Allocation	
			a	b		a x b	
Single College District	<=10000		\$3,649	,633	0	\$0	
	>10000 & <20000		\$4,866	,179	0	\$0	
	>=20000		\$6,082	,724	0	\$0	
Mult-College District	<=10000		\$3,649	,633	2	\$7,299,266	
	>10000 & <20000		\$4,257	,907	1	\$4,257,907	
	>=20000		\$4,866	,179	0	\$0	
Rural College Designation			\$1,160	,808	0	\$0	
Centers							
State Approved	>=1000		\$1,216	,545	2	\$2,433,090	
Grandparented	>=1000		\$1,216	,545	1	\$1,216,545	
	>=750 & <1000		\$912	,408	0	\$0	
	>=500 & <750		\$608	,272	0	\$0	
	>=250 & <500		\$304	,136	1	\$304,136	
	>=100 & <250		\$152	,069	0	\$0	
						Total Basic Allocation	\$15,510,944
Schedule II: FTES Revenue FTES Summary		Credit	Noncredit	CDCF	,	Total	
Base (PY Funded)	_	21,647.560	74.2		0.000	21,721.800	
Growth Target		828.279	(47.60		29.990	810.669	
Restored		0.000	0.0	00	0.000	0.000	
Stability		0.000	0.0	00	0.000	0.000	
Total Funded		22,475.839	26.6	40	29.990	22,532.469	
Unfunded		7.671	0.0	00	0.000	7.671	
Actual Reported		22,483.510	26.6	40	29.990	22,540.140	
Base FTES Revenue							
FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE F1 (PY Fund		Base Revenue	
		a	b	c		ахс	
Credit	_	5,071.810097	5,150.9303	52	21,647.560	\$109,792,313	
Noncredit		3,049.822157	3,097.3993	82	74.240	\$226,419	
CDCP		5,071.810114	5,150.9303	52	0.000	\$0	
					Te	otal Base FTES Revenue	\$110,018,732
Schedule III: Growth Revenue							
		Rate	Amount		Fu	ınded Growth Revenue	
Target Growth		1.50%	\$1,557,507	Credit		\$4,266,408	
Funded Growth		4.11%	\$4,273,448	Noncredit		(\$147,436)	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		\$154,476	
Statewide Funded Growth		1.02%	\$57,794,000			Total Growth Revenue	\$4,273,448
Unrestored Decline as of July	1st of Current Year (Be	efore COLA)					
			\$0				
A. 1st Year							
A. 1st Year B. 2nd Year			\$0				
			\$0 \$0				

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT LAKE TAHOE COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$14,312,659
E Deficit Factor/Revenue Shortfall	0.0000000000		\$
D Education Protection Account		\$1,969,692	
	<b>Total State General Apportionment</b>	\$7,092,152	
C2 Full-Time Faculty Hiring Apportionment	\$97,517		
C1 General Apportionment	\$6,994,635		
State General Apportionment			
B Student Enrollment Fees		\$859,149	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$4,391,666	
Revenue Source			
	Tot	tal Computation Revenue	\$14,312,659
·	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status COLA	\$0		
IX. Other Adjustments  College/Center Size or Status	\$0		
		<b>→</b>	
VIII. Growth Revenue		\$0 \$0	
VI. Restored Decline in Current Year		\$391,353	
V. Inflation Adjustment (COLA)  VI. Base Increase	1.56%	\$209,888	
IV. Stability Adjustments		\$257,033	
III. Less Current Year Decline		(\$245,929)	
II. Base FTES Revenue		\$8,889,873	
I. Basic Allocation		\$4,810,441	

### LAKE TAHOE COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation R District Type	evenue	FTES	Funding Rate	Number Colleges/Ce		Basic Allocation	
			a	b		a x b	
Single College District	<=10000		\$3,649,	633	1	\$3,649,633	
	>10000 & <20000		\$4,866,	179	0	\$0	
	>=20000		\$6,082,	724	0	\$0	
Mult-College District	<=10000		\$3,649,	633	0	\$0	
	>10000 & <20000		\$4,257,	907	0	\$0	
	>=20000		\$4,866,	179	0	\$0	
Rural College Designation			\$1,160,	808	1	\$1,160,808	
Centers							
State Approved	>=1000		\$1,216,	545	0	\$0	
Grandparented	>=1000		\$1,216,	545	0	\$0	
	>=750 & <1000		\$912,	408	0	\$0	
	>=500 & <750		\$608,	272	0	\$0	
	>=250 & <500		\$304,	136	0	\$0	
	>=100 & <250		\$152,		0	\$0	
						Total Basic Allocation	\$4,810,441
Schedule II: FTES Revenue			-				
FTES Summary		Credit	Noncredit	CDCP		Total	
Base (PY Funded)	_	1,663.300	56.42	20	14.090	1,733.810	
Growth Target		0.000	0.00	00	0.000	0.000	
Restored		0.000	0.00	00	0.000	0.000	
Stability		(34.480)	(16.28	0)	(4.220)	(54.980)	
Total Funded		1,628.820	40.14	10	9.870	1,678.830	
Unfunded		0.000	0.00	00	0.000	0.000	
Actual Reported		1,628.820	40.14	10	9.870	1,678.830	
Base FTES Revenue							
FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTE (PY Funde		Base Revenue	
	_	a	b	c		ахс	
Credit		5,198.304575	5,150.9303	52	1,663.300	\$8,646,340	
Noncredit		3,049.822157	3,097.39938	32	56.420	\$172,071	
CDCP		5,071.810114	5,150.9303	52	14.090	\$71,462	
					Т	otal Base FTES Revenue	\$8,889,873
Schedule III: Growth Revenue							
		Rate	Amount		Fu	unded Growth Revenue	
Target Growth	_	0.54%	\$46,394	Credit		\$0	
Funded Growth		0.00%	\$0	Noncredit		\$0	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		\$0	
Statewide Funded Growth		1.02%	\$57,794,000			Total Growth Revenue	\$0
Unrestored Decline as of July	1st of Current Year (Be	efore COLA)					
Unrestored Decline as of July A. 1st Year	1st of Current Year (Bo	efore COLA)	\$0				
_	1st of Current Year (Be	efore COLA)	\$0 \$132,327				
A. 1st Year	1st of Current Year (Be	efore COLA)					

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT LASSEN COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$13,424,970
E Deficit Factor/Revenue Shortfall	0.000000000		\$0
D Education Protection Account		\$1,903,154	
	<b>Total State General Apportionment</b>	\$9,405,622	
C2 Full-Time Faculty Hiring Apportionment	\$78,563		
C1 General Apportionment	\$9,327,059		
State General Apportionment			
B Student Enrollment Fees		\$425,938	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$1,690,256	
Revenue Source			
	To	tal Computation Revenue	\$13,424,970
	Total Other Adjustments	(\$162,047)	
Miscellaneous Adjustments	(\$162,047)		
College/Center Size or Status College/Center Size or Status COLA	\$0 \$0		
IX. Other Adjustments	*2		
VIII. Growth Revenue		\$0	
VII. Restored Decline in Current Year		\$0	
VI. Base Increase		\$344,814	
V. Inflation Adjustment (COLA)	1.56%	\$184,329	
IV. Stability Adjustments		\$1,241,905	
III. Less Current Year Decline		(\$1,188,256)	
II. Base FTES Revenue		\$8,193,784	
I. Basic Allocation		\$4,810,441	

### LASSEN COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation R District Type	evenue	FTES	Funding Rate	Number of Colleges/Cente	rs	Basic Allocation	
			a	b		a x b	
Single College District	<=10000		\$3,649,6	333	1	\$3,649,633	
	>10000 & <20000		\$4,866,1	79	0	\$0	
	>=20000		\$6,082,7	24	0	\$0	
Mult-College District	<=10000		\$3,649,6	333	0	\$0	
	>10000 & <20000		\$4,257,9	07	0	\$0	
	>=20000		\$4,866,1	79	0	\$0	
Rural College Designation			\$1,160,8	808	1	\$1,160,808	
Centers							
State Approved	>=1000		\$1,216,5	45	0	\$0	
Grandparented	>=1000		\$1,216,5	45	0	\$0	
	>=750 & <1000		\$912,4	108	0	\$0	
	>=500 & <750		\$608,2	72	0	\$0	
	>=250 & <500		\$304,1	36	0	\$0	
	>=100 & <250		\$152,0		0	\$0	
						Total Basic Allocation	\$4,810,441
Schedule II: FTES Revenue							
FTES Summary		Credit	Noncredit	CDCP		Total	
Base (PY Funded)	_	1,570.570	23.93	0	1.620	1,596.120	
Growth Target		0.000	0.00	0	0.000	0.000	
Restored		0.000	0.00	0	0.000	0.000	
Stability		(228.670)	(10.970	)	0.980	(238.660)	
Total Funded		1,341.900	12.96	0	2.600	1,357.460	
Unfunded		0.000	0.00	0	0.000	0.000	
Actual Reported		1,341.900	12.96	0	2.600	1,357.460	
Base FTES Revenue							
FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)		Base Revenue	
		a	b	c		ахс	
Credit		5,165.377132	5,150.93035	2	1,570.570	\$8,112,586	
Noncredit		3,049.822157	3,097.39938	2	23.930	\$72,982	
CDCP		5,071.810114	5,150.93035	2	1.620	\$8,216	
					T	otal Base FTES Revenue	\$8,193,784
Schedule III: Growth Revenue							
		Rate	Amount		Fu	unded Growth Revenue	
Target Growth	_	0.56%	\$37,171	Credit		\$0	
Funded Growth		0.00%	\$0	Noncredit		\$0	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		\$0	
Statewide Funded Growth		1.02%	\$57,794,000			Total Growth Revenue	\$0
Unrestored Decline as of July	1st of Current Year (Be	efore COLA)					
_			\$0				
A. 1st Year							
A. 1st Year B. 2nd Year			\$1,208,339				
			\$1,208,339 \$0				

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT LONG BEACH COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$119,118,941
E Deficit Factor/Revenue Shortfall	0.0000000000		\$(
D Education Protection Account		\$16,453,577	
	<b>Total State General Apportionment</b>	\$60,635,805	
C2 Full-Time Faculty Hiring Apportionment	\$1,116,353		
C1 General Apportionment	\$59,519,452		
State General Apportionment			
B Student Enrollment Fees		\$6,736,732	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$35,292,827	
Revenue Source			
	Tot	tal Computation Revenue	\$119,118,941
scenarios as 7 lajasamento	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status  College/Center Size or Status COLA	\$0 \$0		
IX. Other Adjustments	**		
VIII. Growth Revenue		\$0	
VII. Restored Decline in Current Year		\$0	
VI. Base Increase		\$3,041,726	
V. Inflation Adjustment (COLA)	1.56%	\$1,605,811	
IV. Stability Adjustments		\$11,534,830	
III. Less Current Year Decline		(\$11,036,536)	
II. Base FTES Revenue		\$106,673,841	
I. Basic Allocation		\$7,299,269	

### LONG BEACH COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation R District Type	evenue	FTES	Funding Rate		Number of lleges/Centers	Basic Allocation	
			a		b	a x b	-
Single College District	<=10000		\$3,649	633		0 \$(	<u> </u>
	>10000 & <20000		\$4,866,	179		0 \$(	)
	>=20000		\$6,082,	724		1 \$6,082,72	4
Mult-College District	<=10000		\$3,649,	633	-	0 \$6	
	>10000 & <20000		\$4,257,	907	-	0 \$6	)
	>=20000		\$4,866,	179		0 \$6	)
Rural College Designation			\$1,160,	808	ı	0 \$6	)
Centers							-
State Approved	>=1000		\$1,216,	545		1 \$1,216,54	5
Grandparented	>=1000		\$1,216,	545		0 \$6	)
	>=750 & <1000		\$912,	408		0 \$6	)
	>=500 & <750		\$608,	272		0 \$6	D
	>=250 & <500		\$304	136	-	0 \$6	D
	>=100 & <250		\$152,	069		0 \$6	)
						Total Basic Allocation	\$7,299,269
Schedule II: FTES Revenue FTES Summary							
FIES Summary		Credit	Noncredit		CDCP	Total	
Base (PY Funded)		20,580.630	108.5	20	386.8	10 21,075.960	
Growth Target		0.000	0.00	00	0.0	0.000	
Restored		0.000	0.00	00	0.0	0.000	
Stability		(2,192.050)	(7.99	0)	20.8	00 (2,179.240)	
Total Funded		18,388.580	100.5	30	407.6	10 18,896.720	
Unfunded		0.000	0.00	00	0.0	0.000	
Actual Reported		18,388.580	100.5	30	407.6	10 18,896.720	
Base FTES Revenue FTES Type		Base Funding Rate	Marginal Funding Rate		BASE FTES	Base Revenue	
	_	(Before CY COLA) a	(Includes CY COLA) b		( <u>PY Funded)</u> c	ахс	-
Credit	_	5,071.810094	5,150.9303	52	20,580.6	30 \$104,381,047	-
Noncredit		3,049.822157	3,097.3993	32	108.5	20 \$330,967	-
CDCP		5,071.810114	5,150.9303	52	386.8	10 \$1,961,827	-
						Total Base FTES Revenue	\$106,673,841
Schedule III: Growth Revenue		Rate	Amount			Funded Growth Revenue	
Target Growth	_	0.50%	\$478,486	Credit		\$C	
Funded Growth		0.00%	\$0	Noncredi	t	\$0	-
Statewide Target Growth		1.02%	\$57,794,001	CDCP		\$C	-
		1.02%	\$57,794,000			Total Growth Revenue	\$0
Statewide Funded Growth		1.0270					
Statewide Funded Growth  Unrestored Decline as of July  A. 1st Year	1st of Current Year (Bo		\$0				
Unrestored Decline as of July	1st of Current Year (Be		\$0				
Unrestored Decline as of July A. 1st Year	1st of Current Year (Be						

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT LOS ANGELES COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$605,841,667
E Deficit Factor/Revenue Shortfall	0.000000000		\$
D Education Protection Account		\$84,066,026	
	<b>Total State General Apportionment</b>	\$266,914,344	
C2 Full-Time Faculty Hiring Apportionment	\$6,250,984		
C1 General Apportionment	\$260,663,360		
State General Apportionment			
B Student Enrollment Fees		\$31,648,836	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$223,212,461	
Revenue Source			
	Tot	al Computation Revenue	\$605,841,667
•	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status COLA	\$0		
IX. Other Adjustments  College/Center Size or Status	\$0		
		<b>D</b>	
VIII. Growth Revenue		\$0 \$0	
VI. Restored Decline in Current Year		\$15,897,916	
V. Inflation Adjustment (COLA) VI. Base Increase	1.56%	\$8,392,946	
IV. Stability Adjustments		\$43,541,473	
III. Less Current Year Decline		(\$41,660,521)	
II. Base FTES Revenue		\$543,173,514	
I. Basic Allocation		\$36,496,339	

### LOS ANGELES COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation Re District Type	evenue	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation	
			a	b	a x b	
Single College District	<=10000		\$3,649,6	533 0	\$0	
	>10000 & <20000		\$4,866,1	179 0	\$0	
	>=20000		\$6,082,7	724 0	\$0	
Mult-College District	<=10000		\$3,649,6	533 4	\$14,598,532	
	>10000 & <20000		\$4,257,9	907 4	\$17,031,628	
	>=20000		\$4,866,1	179 1	\$4,866,179	
Rural College Designation			\$1,160,8	308 0	\$0	
Centers						
State Approved	>=1000		\$1,216,5	545 0	\$0	
Grandparented	>=1000		\$1,216,5	545 0	\$0	
	>=750 & <1000		\$912,4	108 0	\$0	
	>=500 & <750		\$608,2	272 0	\$0	
	>=250 & <500		\$304,1	136 0	\$0	
	>=100 & <250		\$152,0	069 0	\$0	
					Total Basic Allocation	\$36,496,339
Schedule II: FTES Revenue FTES Summary						
	_	Credit	Noncredit	CDCP	Total	
Base (PY Funded)		101,333.932	2,226.65			
Growth Target		0.000	0.00			
Restored		0.000	0.00			
Stability		(8,280.312)	690.62			
Total Funded		93,053.620	2,917.27			
Unfunded		0.000	0.00			
Actual Reported		93,053.620	2,917.27	0 4,074.590	100,045.480	
Base FTES Revenue FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue	
	_	a	b	c	ахс	
Credit	_	5,071.810117	5,150.93035	2 101,333.932	\$513,946,461	
Noncredit		3,049.822157	3,097.39938	2 2,226.650	\$6,790,887	
CDCP		5,071.810114	5,150.93035	2 4,423.700	\$22,436,166	
					Total Base FTES Revenue	\$543,173,514
Schedule III: Growth Revenue						
		Rate	Amount		Funded Growth Revenue	
Target Growth		1.16%	\$6,194,606	Credit	\$0	
Funded Growth		0.00%	\$0	Noncredit	\$0	
Statewide Target Growth		1.02%	\$57,794,001	CDCP	\$0	
Statewide Funded Growth		1.02%	\$57,794,000		Total Growth Revenue	\$0
Unrestored Decline as of July	1st of Current Year (Re	efore COLA)				
A. 1st Year	.s. or carrent rear (De		\$0			
B. 2nd Year			\$0			
C. 3rd Year			\$0			
		Total	\$0			
		lotal	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT LOS RIOS COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$303,959,99
Deficit Factor/Revenue Shortfall	0.000000000		\$
D Education Protection Account		\$41,978,178	
	<b>Total State General Apportionment</b>	\$158,427,784	
C2 Full-Time Faculty Hiring Apportionment	\$2,793,818		
C1 General Apportionment	\$155,633,966		
State General Apportionment			
B Student Enrollment Fees		\$17,238,114	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$86,315,919	
Revenue Source			
	Tot	tal Computation Revenue	\$303,959,99
	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status College/Center Size or Status COLA	\$0 \$0		
X. Other Adjustments	40		
VIII. Growth Revenue		\$0	
VII. Restored Decline in Current Year		\$0	
VI. Base Increase		\$7,352,387	
V. Inflation Adjustment (COLA)	1.56%	\$3,881,527	
V. Stability Adjustments		\$43,910,254	
II. Less Current Year Decline		(\$42,013,370)	
I. Base FTES Revenue		\$266,498,301	
. Basic Allocation		\$24,330,896	

### LOS RIOS COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation Re District Type	evenue	FTES	Funding Rate		Number of Colleges/Centers	Basic Allocation	
			a		b	a x b	<del>_</del>
Single College District	<=10000		\$3,649	633		0 9	\$0
	>10000 & <20000		\$4,866	179		0 9	00
	>=20000		\$6,082	724		0 \$	50
Mult-College District	<=10000		\$3,649	.633		1 \$3,649,63	33
	>10000 & <20000		\$4,257	907		2 \$8,515,81	14
	>=20000		\$4,866	179		1 \$4,866,17	79
Rural College Designation			\$1,160	808		0 \$	\$0
Centers							_
State Approved	>=1000		\$1,216	545		5 \$6,082,72	25
Grandparented	>=1000		\$1,216	545		1 \$1,216,54	15
	>=750 & <1000		\$912	408		0 9	50
	>=500 & <750		\$608	272		0 9	50
	>=250 & <500		\$304	136		0 9	\$0
	>=100 & <250		\$152	.069		0 9	50
						Total Basic Allocatio	on \$24,330,896
Schedule II: FTES Revenue FTES Summary		Credit	Noncredit		CDCP	Total	
Base (PY Funded)	_	52,402.090	237.6	70	0.0	00 52,639.76	0
Growth Target		0.000	0.0	00	0.0	00 0.00	0
Restored		0.000	0.0	00	0.0	00 0.00	0
Stability		(8,218.850)	(107.85	0)	0.0	00 (8,326.700	0)
Total Funded		44,183.240	129.8	20	0.0	00 44,313.06	0
Unfunded		0.000	0.0	00	0.0	00 0.00	0
Actual Reported		44,183.240	129.8	20	0.0	00 44,313.06	0
Base FTES Revenue							_
FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)		BASE FTES (PY Funded)	Base Revenue	
	_	a	b		С	ахс	_
Credit	_	5,071.810120	5,150.9303	52	52,402.0	90 \$265,773,45	0
Noncredit		3,049.822157	3,097.3993	32	237.6	70 \$724,85	1
CDCP		5,071.810114	5,150.9303	52	0.0	00 \$	0
						Total Base FTES Revenu	e \$266,498,301
Schedule III: Growth Revenue							
	_	Rate	Amount			Funded Growth Revenue	
Target Growth		0.50%	\$1,198,568	Credit	t	\$	0
Funded Growth		0.00%	\$0	Noncr	redit	\$	0
Statewide Target Growth		1.02%	\$57,794,001	CDCP		\$	0
Statewide Funded Growth		1.02%	\$57,794,000			Total Growth Revenu	e \$0
		1.0270					
	1st of Current Year (Be			'			
	1st of Current Year (Be		\$0				
Unrestored Decline as of July	1st of Current Year (Be		\$0 \$0				
Unrestored Decline as of July A. 1st Year	1st of Current Year (Be						

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT MARIN COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$25,606,935
Deficit Factor/Revenue Shortfall	0.000000000		\$(
D Education Protection Account		\$372,452	
	<b>Total State General Apportionment</b>	\$215,467	
C2 Full-Time Faculty Hiring Apportionment	\$215,467		
C1 General Apportionment	\$0		
State General Apportionment			
B Student Enrollment Fees		\$1,994,565	
A2 Less Property Taxes Excess		(\$31,432,843)	
A1 Property Taxes		\$54,457,294	
Revenue Source			
	To	tal Computation Revenue	\$25,606,935
	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status COLA	\$0		
College/Center Size or Status	\$0		
X. Other Adjustments		40	
VIII. Growth Revenue		<u>\$0</u>	
VII. Restored Decline in Current Year		\$0	
V. Inflation Adjustment (COLA) VI. Base Increase	1.56%	\$383,002 \$649,021	
V. Stability Adjustments	4.550	\$23,532	
II. Less Current Year Decline		(\$22,516)	
I. Base FTES Revenue		\$20,924,263	
. Basic Allocation		\$3,649,633	

### MARIN COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation Re District Type	venue	FTES	Funding Rate	Number of Colleges/Cent		Basic Allocation	
			a	b		ахb	
Single College District	<=10000		\$3,649,6	633	1	\$3,649,633	
	>10000 & <20000		\$4,866,	179	0	\$0	
	>=20000		\$6,082,7	724	0	\$0	
Mult-College District	<=10000		\$3,649,6	633	0	\$0	
	>10000 & <20000		\$4,257,9	907	0	\$0	
	>=20000		\$4,866,	179	0	\$0	
Rural College Designation			\$1,160,8	808	0	\$0	
Centers							
State Approved	>=1000		\$1,216,5	545	0	\$0	
Grandparented	>=1000		\$1,216,5	545	0	\$0	
	>=750 & <1000		\$912,4	408	0	\$0	
	>=500 & <750		\$608,2	272	0	\$0	
	>=250 & <500		\$304,	136	0	\$0	
	>=100 & <250		\$152,0	069	0	\$0	
						Total Basic Allocation	\$3,649,633
Schedule II: FTES Revenue FTES Summary							
		Credit	Noncredit	CDCP		Total	
Base (PY Funded)		3,452.660	270.67		0.000	3,723.330	
Growth Target		0.000	0.00		0.000	0.000	
Restored		0.000	0.00		0.000	0.000	
Stability		(12.930)	14.12	0	0.000	1.190	
Total Funded		3,439.730	284.79	0	0.000	3,724.520	
Unfunded		0.000	0.00	00	0.000	0.000	
Actual Reported		3,439.730	284.79	10	0.000	3,724.520	
Base FTES Revenue FTES Type		Base Funding Rate	Marginal Funding Rate	BASE FTES		Base Revenue	
	_	(Before CY COLA) a	(Includes CY COLA) b	(PY Funded) c		ахс	
Credit	_	5,821.241593	5,150.93035	2	3,452.660	\$20,098,768	
Noncredit		3,049.822157	3,097.39938	32	270.670	\$825,495	
CDCP		5,071.810114	5,150.93035	2	0.000	\$0	
					To	tal Base FTES Revenue	\$20,924,263
Schedule III: Growth Revenue		Rate	Amount		Fur	nded Growth Revenue	
Target Growth	_	1.01%	\$211,594	Credit	. 21	\$0	
Funded Growth		0.00%	\$0	Noncredit		\$0	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		\$0	
Statewide Funded Growth		1.02%	\$57,794,000		-	Total Growth Revenue	\$0
							•
Unrestored Decline as of July	Ist of Current Year (Be	efore COLA)					
			\$313,033				
A. 1st Year							
B. 2nd Year			\$210,629				
			\$210,629 \$2,813,321				

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$22,434,165
E Deficit Factor/Revenue Shortfall	0.000000000		\$0
D Education Protection Account		\$3,182,974	
	<b>Total State General Apportionment</b>	\$8,251,542	
C2 Full-Time Faculty Hiring Apportionment	\$150,302		
C1 General Apportionment	\$8,101,240		
State General Apportionment			
B Student Enrollment Fees		\$693,623	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$10,306,026	
Revenue Source			
	Tot	tal Computation Revenue	\$22,434,165
,	Total Other Adjustments	\$308,881	
Miscellaneous Adjustments	\$0		
College/Center Size or Status College/Center Size or Status COLA	\$304,136		
IX. Other Adjustments	\$304,136		
		\$U	
VII. Restored Decline in Current Year VIII. Growth Revenue		\$0 \$0	
VI. Base Increase		\$535,035	
V. Inflation Adjustment (COLA)	1.56%	\$277,715	
IV. Stability Adjustments		\$3,510,294	
III. Less Current Year Decline		(\$3,358,652)	
II. Base FTES Revenue		\$15,742,179	
I. Basic Allocation		\$5,418,713	

### MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation R District Type	evenue	FTES	Funding Rate	Number Colleges/C		Basic Allocation	
			a	b		ахb	
Single College District	<=10000		\$3,649	633	1	\$3,649,633	
	>10000 & <20000		\$4,866,	179	0	\$0	
	>=20000		\$6,082,	724	0	\$0	
Mult-College District	<=10000		\$3,649,	633	0	\$0	
	>10000 & <20000		\$4,257,	907	0	\$0	
	>=20000		\$4,866,	179	0	\$0	
Rural College Designation			\$1,160,	808	1	\$1,160,808	
Centers							
State Approved	>=1000		\$1,216,	545	0	\$0	
Grandparented	>=1000		\$1,216,	545	0	\$0	
	>=750 & <1000		\$912,	408	0	\$0	
	>=500 & <750		\$608,	272	0	\$0	
	>=250 & <500		\$304,	.136	3	\$912,408	
	>=100 & <250		\$152,		0	\$0	
						Total Basic Allocation	\$5,722,849
Schedule II: FTES Revenue			-				
FTES Summary		Credit	Noncredit	CDCP		Total	
Base (PY Funded)		3,038.930	42.17	20	39.600	3,120.650	
Growth Target		0.000	0.00	00	0.000	0.000	
Restored		0.000	0.00	00	0.000	0.000	
Stability		(668.970)	(5.72	0)	10.190	(664.500)	
Total Funded		2,369.960	36.40	00	49.790	2,456.150	
Unfunded		0.000	0.00	00	0.000	0.000	
Actual Reported		2,369.960	36.40	00	49.790	2,456.150	
Base FTES Revenue		Base Funding Rate	Marginal Funding Rate	BASE FT	rc	Base Revenue	
FTES Type		(Before CY COLA)	(Includes CY COLA)	(PY Fund		ваѕе кечепие	
		a	b	С		ахс	
Credit		5,071.810140	5,150.9303	52	3,038.930	\$15,412,876	
Noncredit		3,049.822157	3,097.3993	82	42.120	\$128,459	
CDCP		5,071.810114	5,150.9303	52	39.600	\$200,844	
					T	otal Base FTES Revenue	\$15,742,179
Schedule III: Growth Revenue							
		Rate	Amount		Fu	unded Growth Revenue	
Target Growth	_	0.53%	\$68,026	Credit		\$0	
Funded Growth		0.00%	\$0	Noncredit		\$0	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		\$0	
Statewide Funded Growth		1.02%	\$57,794,000			Total Growth Revenue	\$0
Unrestored Decline as of July	1st of Current Year (Bo	efore COLA)					
Unrestored Decline as of July A. 1st Year	1st of Current Year (Be	efore COLA)	\$0				
Unrestored Decline as of July A. 1st Year B. 2nd Year	1st of Current Year (Be	efore COLA)	\$0 \$74,536				
A. 1st Year	1st of Current Year (Be	efore COLA)					

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT MERCED COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$56,496,41°
Deficit Factor/Revenue Shortfall	0.0000000000		\$
D Education Protection Account		\$7,886,396	
	<b>Total State General Apportionment</b>	\$33,564,801	
C2 Full-Time Faculty Hiring Apportionment	\$528,516		
C1 General Apportionment	\$33,036,285		
State General Apportionment			
3 Student Enrollment Fees		\$2,630,271	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$12,414,943	
Revenue Source			
	Tot	al Computation Revenue	\$56,496,41
,	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status College/Center Size or Status COLA	\$0 \$0		
X. Other Adjustments	to.		
/III. Growth Revenue		\$0	
/II. Restored Decline in Current Year		\$0	
/l. Base Increase		\$1,555,448	
V. Inflation Adjustment (COLA)	1.56%	\$821,163	
V. Stability Adjustments		\$1,481,128	
II. Less Current Year Decline		(\$1,417,145)	
I. Base FTES Revenue		\$47,973,093	
. Basic Allocation		\$6,082,724	

### MERCED COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation R District Type	evenue	FTES	Funding Rate		umber of ges/Centers	Basic Allocation	
			a		b	a x b	
Single College District	<=10000		\$3,649,	633	0	\$0	
	>10000 & <20000		\$4,866,	179	1	\$4,866,179	
	>=20000		\$6,082,	724	0	\$0	
Mult-College District	<=10000		\$3,649,	633	0	\$0	
	>10000 & <20000		\$4,257,	907	0	\$0	
	>=20000		\$4,866,	179	0	\$0	
Rural College Designation			\$1,160,	808	0	\$0	
Centers							
State Approved	>=1000		\$1,216,	545	0	\$0	
Grandparented	>=1000		\$1,216,	545	1	\$1,216,545	
	>=750 & <1000		\$912,	408	0	\$0	
	>=500 & <750		\$608,	272	0	\$0	
	>=250 & <500		\$304,	136	0	\$0	
	>=100 & <250		\$152,		0	\$0	
						Total Basic Allocation	\$6,082,724
Schedule II: FTES Revenue			-				
FTES Summary		Credit	Noncredit		CDCP	Total	
Base (PY Funded)		8,760.980	228.53	30	560.370	9,549.880	
Growth Target		0.000	0.00	00	0.000	0.000	
Restored		0.000	0.00	00	0.000	0.000	
Stability		(381.950)	(45.21	0)	129.720	(297.440)	
Total Funded		8,379.030	183.32	20	690.090	9,252.440	
Unfunded		0.000	0.00	00	0.000	0.000	
Actual Reported		8,379.030	183.32	20	690.090	9,252.440	
Base FTES Revenue							
FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)		ASE FTES / Funded)	Base Revenue	
		а	b	•	c	ахс	
Credit	_	5,071.810138	5,150.93035	52	8,760.980	\$44,434,027	
Noncredit		3,049.822157	3,097.39938	32	228.530	\$696,976	
CDCP		5,071.810114	5,150.93035	52	560.370	\$2,842,090	
					Т	otal Base FTES Revenue	\$47,973,093
Schedule III: Growth Revenue							
		Rate	Amount		F	unded Growth Revenue	
Target Growth	_	0.50%	\$227,124	Credit		\$0	
Funded Growth		0.00%	\$0	Noncredit		\$0	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		\$0	
		1.02%	\$57,794,000			Total Growth Revenue	\$0
Statewide Funded Growth							
	1st of Current Year (Bo						
Statewide Funded Growth  Unrestored Decline as of July  A. 1st Year	1st of Current Year (Be		\$0				
Unrestored Decline as of July	1st of Current Year (Be		\$0 \$892,991				
Unrestored Decline as of July A. 1st Year	1st of Current Year (Be						

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT MIRACOSTA COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$63,540,067
E Deficit Factor/Revenue Shortfall	0.0000000000		\$0
D Education Protection Account		\$1,103,411	
	<b>Total State General Apportionment</b>	\$649,466	
C2 Full-Time Faculty Hiring Apportionment	\$649,466		
C1 General Apportionment	\$0		
State General Apportionment			
B Student Enrollment Fees		\$5,684,657	
A2 Less Property Taxes Excess		(\$44,024,674)	
A1 Property Taxes		\$100,127,207	
Revenue Source			
	Tot	tal Computation Revenue	\$63,540,067
	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status COLA	\$0		
College/Center Size or Status	\$0		
IX. Other Adjustments			
VIII. Growth Revenue		\$0	
VII. Restored Decline in Current Year		\$0	
VI. Base Increase	1.30%	\$1,788,016	
V. Inflation Adjustment (COLA)	1.56%	\$945,393	
IV. Stability Adjustments		\$204,568	
III. Less Current Year Decline		(\$195,731)	
II. Base FTES Revenue		\$54,715,097	
I. Basic Allocation		\$6,082,724	

### MIRACOSTA COMMUNITY COLLEGE DISTRICT

evenue	FTES	Funding Rate			Basic Allocation	
		a	b		a x b	
<=10000		\$3,649,6	533	0	\$0	
>10000 & <20000		\$4,866,1	179	1	\$4,866,179	
>=20000		\$6,082,7	724	0	\$0	
<=10000		\$3,649,6	533	0	\$0	
>10000 & <20000		\$4,257,9	907	0	\$0	
>=20000		\$4,866,1	179	0	\$0	
		\$1,160,8	308	0	\$0	
>=1000		\$1,216,5	545	1	\$1,216,545	
>=1000		\$1,216,5	545	0	\$0	
>=750 & <1000		\$912,4	408	0	\$0	
>=500 & <750		\$608,2	272	0	\$0	
>=250 & <500		\$304,1	136	0	\$0	
>=100 & <250		\$152,0	D69	0	\$0	
					Total Basic Allocation	\$6,082,724
	Credit	Noncredit	CDCP		Total	
	10,299.250	782.45	0	0.000	11,081.700	
	0.000	0.00	0	0.000	0.000	
	0.000	0.00	0	0.000	0.000	
	(25.020)	(22.570	))	0.000	(47.590)	
	10,274.230	759.88	0	0.000	11,034.110	
	0.000	0.00	0	0.000	0.000	
	10,274.230	759.88	0	0.000	11,034.110	
		Manufact Founding Date	BASE FTE	:s	Base Revenue	
	Base Funding Rate	Marginal Funding Rate				
_	(Before CY COLA)	(Includes CY COLA)	(PY Funde	ed)	2 7 4	
_	(Before CY COLA) a	(Includes CY COLA) b	c		a x c	
_	(Before CY COLA) a 5,080.832488	(Includes CY COLA) b 5,150.93035	<b>c</b>	10,299.250	\$52,328,764	
_	(Before CY COLA) a 5,080.832488 3,049.822157	(Includes CY COLA) b 5,150.93035; 3,097.39938;	<b>c</b> 22	10,299.250 782.450	\$52,328,764 \$2,386,333	
_	(Before CY COLA) a 5,080.832488	(Includes CY COLA) b 5,150.93035	<b>c</b> 22	10,299.250 782.450 0.000	\$52,328,764 \$2,386,333 \$0	
_	(Before CY COLA) a 5,080.832488 3,049.822157	(Includes CY COLA) b 5,150.93035; 3,097.39938;	<b>c</b> 22	10,299.250 782.450 0.000	\$52,328,764 \$2,386,333	\$54,715,097
_	(Before CY COLA) a 5,080.832488 3,049.822157	(Includes CY COLA) b 5,150.93035; 3,097.39938;	<b>c</b> 22	10,299.250 782.450 0.000	\$52,328,764 \$2,386,333 \$0	\$54,715,097
	(Before CY COLA)  a  5,080.832488  3,049.822157  5,071.810114	(Includes CY COLA)  b  5,150,93035; 3,097,39938; 5,150,93035;	<b>c</b> 22	10,299.250 782.450 0.000	\$52,328,764 \$2,386,333 \$0 otal Base FTES Revenue	\$54,715,097
_	(Before CY COLA)  a  5,080.832488  3,049.822157  5,071.810114  Rate	(Includes CY COLA) b 5,150,93035; 3,097,39938; 5,150,93035; Amount	c 2 2 2 2	10,299.250 782.450 0.000	\$52,328,764 \$2,386,333 \$0  otal Base FTES Revenue	\$54,715,097
_	(Before CY COLA)  a  5,080.832488  3,049.822157  5,071.810114  Rate  0.50%	(Includes CY COLA) b 5,150.93035; 3,097.39938; 5,150.93035;  Amount \$279,250	c 2 2 2 2 2 2 Credit	10,299.250 782.450 0.000	\$52,328,764 \$2,386,333 \$0  otal Base FTES Revenue  anded Growth Revenue \$0	\$54,715,097
_	(Before CY COLA)  a  5,080.832488  3,049.822157  5,071.810114  Rate  0.50%  0.00%	(Includes CY COLA) b 5,150,93035; 3,097,39938; 5,150,93035;  Amount \$279,250 \$0	c 2 2 2 Credit Noncredit	10,299.250 782.450 0.000	\$52,328,764 \$2,386,333 \$0  otal Base FTES Revenue  unded Growth Revenue \$0 \$0	\$54,715,097
_	(Before CY COLA)  a  5,080.832488  3,049.822157  5,071.810114  Rate  0.50%	(Includes CY COLA) b 5,150.93035; 3,097.39938; 5,150.93035;  Amount \$279,250	c 2 2 2 2 2 2 Credit	10,299.250 782.450 0.000	\$52,328,764 \$2,386,333 \$0  otal Base FTES Revenue  anded Growth Revenue \$0	\$54,715,097
_	(Before CY COLA)  a  5,080.832488  3,049.822157  5,071.810114  Rate  0.50%  0.00%	(Includes CY COLA) b 5,150,93035; 3,097,39938; 5,150,93035;  Amount \$279,250 \$0	c 2 2 2 Credit Noncredit	10,299.250 782.450 0.000	\$52,328,764 \$2,386,333 \$0  otal Base FTES Revenue  unded Growth Revenue \$0 \$0	
_	Rate  0.50% 0.00% 1.02%	(Includes CY COLA)  b  5,150,93035; 3,097,39938; 5,150,93035;  Amount  \$279,250 \$0  \$57,794,001  \$57,794,000	c 2 2 2 Credit Noncredit	10,299.250 782.450 0.000	\$52,328,764 \$2,386,333 \$0  otal Base FTES Revenue  inded Growth Revenue  \$0 \$0 \$0 \$0	
_	Rate  0.50% 0.00% 1.02%	(Includes CY COLA)  b  5,150,93035; 3,097,39938; 5,150,93035;  Amount  \$279,250 \$0 \$57,794,001 \$57,794,000	c 2 2 2 Credit Noncredit	10,299.250 782.450 0.000	\$52,328,764 \$2,386,333 \$0  otal Base FTES Revenue  inded Growth Revenue  \$0 \$0 \$0 \$0	
_	Rate  0.50% 0.00% 1.02%	(Includes CY COLA)  b  5,150,93035; 3,097,39938; 5,150,93035;  Amount  \$279,250 \$0  \$57,794,001  \$57,794,000	c 2 2 2 Credit Noncredit	10,299.250 782.450 0.000	\$52,328,764 \$2,386,333 \$0  otal Base FTES Revenue  inded Growth Revenue  \$0 \$0 \$0 \$0	\$54,715,097 \$0
	<=10000 >10000 & <20000 >=20000 <=10000 >10000 & <20000 >=20000 >=1000 >=1000 >=750 & <1000 >=500 & <750 >=250 & <500	FTES  <=10000 >10000 & <20000 >=20000 <=10000 >10000 & <200000 >=20000  >=1000 >=1000 >=1000 >=500 & <750 >=250 & <500 >=100 & <250   Credit  10,299.250 0.000 0.000 0.000 (25.020) 10,274.230 0.000 10,274.230	FTES Funding Rate    a	FTES         Funding Rate Colleges/Ce Colleges/Ce         Number Colleges/Ce           <=10000	FIES         Funding Rate (Colleges/Centers)         Number of Colleges/Centers           <=10000         3,649,633         0           >10000 & <20000         \$4,866,179         1           <=20000         \$6,082,724         0           >10000 & <20000         \$4,257,907         0           >=20000         \$4,866,179         0           >=20000         \$4,866,179         0           >=1000         \$1,216,545         1           >=1000         \$1,216,545         0           >=750 & <1000         \$12,16,545         0           >=750 & <1000         \$12,16,545         0           >=250 & <750         \$608,272         0           >=250 & <750         \$608,272         0           >=250 & <750         \$152,069         0           >=100 & <250         \$152,069         0           certain         Noncredit         CDCP           Credit         Noncredit         CDCP           Incredit         Noncredit         CDCP           Incredit         Noncredit         CDCP           Incredit         Noncredit         CDCP           Incredit         Noncredit         CDCP           Incredit	FISS   Funding Rate   Number of College/Centers   Funding Rate   Provided College/Centers   Funding Rate   F

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$38,888,873
E Deficit Factor/Revenue Shortfall	0.0000000000		\$(
D Education Protection Account		\$5,292,637	
	<b>Total State General Apportionment</b>	\$9,406,456	
C2 Full-Time Faculty Hiring Apportionment	\$358,604		
C1 General Apportionment	\$9,047,852		
State General Apportionment			
B Student Enrollment Fees		\$2,738,783	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$21,450,997	
Revenue Source			
	Tot	tal Computation Revenue	\$38,888,873
seenanes as 7 agasements	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status College/Center Size or Status COLA	\$0 \$0		
IX. Other Adjustments	**		
VIII. Growth Revenue		\$0	
VII. Restored Decline in Current Year		\$0	
VI. Base Increase		\$1,052,388	
V. Inflation Adjustment (COLA)	1.56%	\$550,840	
IV. Stability Adjustments		\$1,975,372	
III. Less Current Year Decline		(\$1,890,037)	
II. Base FTES Revenue		\$33,246,541	
I. Basic Allocation		\$3,953,769	

### MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation I District Type	Revenue	FTES	Funding Rate	Number o Colleges/Cen		Basic Allocation	
			a	b		a x b	
Single College District	<=10000		\$3,649,6	533	1	\$3,649,633	
	>10000 & <20000		\$4,866,1	179	0	\$0	
	>=20000		\$6,082,7	724	0	\$0	
Mult-College District	<=10000		\$3,649,6	533	0	\$0	
	>10000 & <20000		\$4,257,9	907	0	\$0	
	>=20000		\$4,866,1	179	0	\$0	
Rural College Designation			\$1,160,8	308	0	\$0	
Centers State Approved	>=1000		\$1,216,5	545	0	\$0	
Grandparented	>=1000		\$1,216,5		0	\$0	
	>=750 & <1000		\$912,4		0	\$0	
	>=500 & <750		\$608,2		0	\$0	
	>=250 & <500		\$304,1		1	\$304,136	
	>=100 & <250		\$152,0	בסנ	0	\$0 Total Basic Allocation	\$3,953,769
						Total Basic Allocation	\$3,553,765
Schedule II: FTES Revenue FTES Summary		Credit	Noncredit	CDCP		Total	
Base (PY Funded)		6,258.570	355.90	0	82.580	6,697.050	
Growth Target		0.000	0.00	0	0.000	0.000	
Restored		0.000	0.00	0	0.000	0.000	
Stability		(302.270)	(125.880	))	5.310	(422.840)	
Total Funded		5,956.300	230.02	0	87.890	6,274.210	
Unfunded		0.000	0.00	0	0.000	0.000	
			230.02	0	87.890	6,274.210	
Actual Reported		5,956.300	230.02		07.050	-,	
Actual Reported  Base FTES Revenue  FTES Type	1	Base Funding Rate	Marginal Funding Rate	BASE FTES	<b>.</b>	Base Revenue	
Base FTES Revenue	·				<b>.</b>		
Base FTES Revenue	- -	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Fundec c	<b>.</b>	Base Revenue	
Base FTES Revenue FTES Type	- -	Base Funding Rate (Before CY COLA) a	Marginal Funding Rate (Includes CY COLA) b	BASE FTES (PY Funded c	5 (1)	Base Revenue	
Base FTES Revenue FTES Type Credit Noncredit	-	Base Funding Rate (Before CY COLA) a 5,071.810125	Marginal Funding Rate (Includes CY COLA) b 5,150.93035	BASE FTES (PY Funded c	6,258.570	Base Revenue  a x c  \$31,742,279	
Base FTES Revenue FTES Type Credit Noncredit	-	Base Funding Rate (Before CY COLA) a 5,071.810125 3,049.822157	Marginal Funding Rate (Includes CY COLA) b 5,150.93035 3,097.39938	BASE FTES (PY Funded c	6,258.570 355.900 82.580	Base Revenue  a x c  \$31,742,279  \$1,085,432	\$33,246,541
Base FTES Revenue FTES Type Credit Noncredit	_	Base Funding Rate (Before CY COLA) a 5,071.810125 3,049.822157	Marginal Funding Rate (Includes CY COLA) b 5,150.93035 3,097.39938	BASE FTES (PY Funded c	6,258.570 355.900 82.580	Base Revenue  a x c  \$31,742,279  \$1,085,432  \$418,830	\$33,246,541
Base FTES Revenue FTES Type Credit Noncredit CDCP	_	Base Funding Rate (Before CY COLA) a 5,071.810125 3,049.822157	Marginal Funding Rate (Includes CY COLA) b 5,150.93035 3,097.39938	BASE FTES (PY Funded c	6,258.570 355.900 82.580	Base Revenue  a x c  \$31,742,279  \$1,085,432  \$418,830	\$33,246,541
Base FTES Revenue FTES Type Credit Noncredit CDCP	_	Base Funding Rate (Before CY COLA) a 5,071.810125 3,049.822157 5,071.810114	Marginal Funding Rate (Includes CY COLA) b 5,150.93035 3,097.39938 5,150.93035	BASE FTES (PY Funded c	6,258.570 355.900 82.580	\$31,742,279 \$1,085,432 \$418,830 otal Base FTES Revenue	\$33,246,541
Base FTES Revenue FTES Type Credit Noncredit CDCP Schedule III: Growth Revenue	_	Base Funding Rate (Before CY COLA) a 5,071.810125 3,049.822157 5,071.810114	Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035	BASE FTES (PY Fundec c	6,258.570 355.900 82.580	### Base Revenue    a x c	\$33,246,541
Base FTES Revenue FTES Type Credit Noncredit CDCP Schedule III: Growth Revenue	_	Base Funding Rate (Before CY COLA)  a  5,071.810125  3,049.822157  5,071.810114  Rate  1.01%	Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount	BASE FTES (PY Funder c 2 2 2	6,258.570 355.900 82.580	### Base Revenue    a x c	\$33,246,541
Base FTES Revenue FTES Type Credit Noncredit CDCP Schedule III: Growth Revenue Target Growth Funded Growth	_	Base Funding Rate (Before CY COLA)  a  5,071.810125  3,049.822157  5,071.810114  Rate  1.01%  0.00%	Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$308,133 \$0	BASE FTES (PY Funded) c 2 2 2 Credit Noncredit	6,258.570 355.900 82.580 To	### Base Revenue    a x c	
Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth		Base Funding Rate (Before CY COLA)  a  5,071.810125  3,049.822157  5,071.810114  Rate  1.01%  0.00%  1.02%	Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$308,133 \$0 \$57,794,001	BASE FTES (PY Funded) c 2 2 2 2 Credit Noncredit	6,258.570 355.900 82.580 To	### Base Revenue    a x c	
Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth  Statewide Funded Growth		Base Funding Rate (Before CY COLA)  a  5,071.810125  3,049.822157  5,071.810114  Rate  1.01%  0.00%  1.02%	Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$308,133 \$0 \$57,794,001	BASE FTES (PY Funded) c 2 2 2 2 Credit Noncredit	6,258.570 355.900 82.580 To	### Base Revenue    a x c	
Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth  Statewide Funded Growth  Unrestored Decline as of July		Base Funding Rate (Before CY COLA)  a  5,071.810125  3,049.822157  5,071.810114  Rate  1.01%  0.00%  1.02%	Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$308,133 \$0 \$57,794,001 \$57,794,000	BASE FTES (PY Funded) c 2 2 2 2 Credit Noncredit	6,258.570 355.900 82.580 To	### Base Revenue    a x c	
Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth  Statewide Funded Growth  Unrestored Decline as of July A. 1st Year		Base Funding Rate (Before CY COLA)  a  5,071.810125  3,049.822157  5,071.810114  Rate  1.01%  0.00%  1.02%	Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$308,133 \$0 \$57,794,000  \$57,794,000	BASE FTES (PY Funded) c 2 2 2 2 Credit Noncredit	6,258.570 355.900 82.580 To	### Base Revenue    a x c	\$33,246,541 \$0

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$176,424,297
E Deficit Factor/Revenue Shortfall	0.000000000		\$(
D Education Protection Account		\$24,474,877	
	<b>Total State General Apportionment</b>	\$86,507,164	
C2 Full-Time Faculty Hiring Apportionment	\$1,800,605		
C1 General Apportionment	\$84,706,559		
State General Apportionment			
B Student Enrollment Fees		\$9,254,518	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$56,187,738	
Revenue Source			
	Total C	omputation Revenue	\$176,424,297
scenarecas r lajastinerits	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status College/Center Size or Status COLA	\$0 \$0		
IX. Other Adjustments	**		
VIII. Growth Revenue		\$6,976,438	
VII. Restored Decline in Current Year		\$1,997,759	
VI. Base Increase		\$4,988,045	
V. Inflation Adjustment (COLA)	1.56%	\$2,495,479	
IV. Stability Adjustments		\$0	
III. Less Current Year Decline		\$0	
II. Base FTES Revenue		\$153,883,852	
I. Basic Allocation		\$6,082,724	

### MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT

District Type	Revenue	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation	
			a	b	a x b	
Single College District	<=10000		\$3,649,6	33 0	\$0	
	>10000 & <20000		\$4,866,1	79 0	\$0	
	>=20000		\$6,082,7	24 1	\$6,082,724	
Mult-College District	<=10000		\$3,649,6	33 0	\$0	
	>10000 & <20000		\$4,257,9	07 0	\$0	
	>=20000		\$4,866,1	79 0	\$0	
Rural College Designation			\$1,160,8	08 0	\$0	
Centers						
State Approved	>=1000		\$1,216,5	45 0	\$0	
Grandparented	>=1000		\$1,216,5	45 0	\$0	
	>=750 & <1000		\$912,4	08 0	\$0	
	>=500 & <750		\$608,2	72 0	\$0	
	>=250 & <500		\$304,1	36 0	\$0	
	>=100 & <250		\$152,0	69 0	\$0	
					Total Basic Allocation	\$6,082,724
Schedule II: FTES Revenue FTES Summary		Credit	Noncredit	CDCP	Total	
Base (PY Funded)	_	24,240.050	1,697.180			
Growth Target		349.241	(139.370			
Restored		387.844	0.000			
Stability		0.000	0.000			
Total Funded		24,977.135	1,557.810	0 6,169.370	32,704.315	
Unfunded		15.885	0.000	0.000	15.885	
		24,993.020	1,557.810	0 6,169.370	32,720.200	
Actual Reported		2.,555.020				
		2 1,335.025				
	3	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue	
Base FTES Revenue	·			BASE FTES (PY Funded) c	Base Revenue	
Base FTES Revenue FTES Type	, 	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	(PY Funded) c	a x c	
Base FTES Revenue FTES Type Credit	- -	Base Funding Rate (Before CY COLA) a	Marginal Funding Rate (Includes CY COLA) b	(PY Funded) c 2 24,240.050	<b>a x c</b> \$122,940,931	
Base FTES Revenue FTES Type Credit	· 	Base Funding Rate (Before CY COLA) a 5,071.810124	Marginal Funding Rate (Includes CY COLA) b 5,150.930352	(PY Funded) c 2 24,240.050 2 1,697.180	<b>a x c</b> \$122,940,931 \$5,176,097	
Base FTES Revenue FTES Type Credit	,	Base Funding Rate (Before CY COLA) a 5,071.810124 3,049.822157	Marginal Funding Rate (Includes CY COLA) b 5,150.930352 3,097.399382	(PY Funded) c 2 24,240.050 2 1,697.180	<b>a x c</b> \$122,940,931 \$5,176,097	\$153,883,852
Base FTES Revenue FTES Type Credit Noncredit CDCP	_	Base Funding Rate (Before CY COLA) a 5,071.810124 3,049.822157	Marginal Funding Rate (Includes CY COLA) b 5,150.930352 3,097.399382	(PY Funded) c 2 24,240.050 2 1,697.180	<b>a x c</b> \$122,940,931 \$5,176,097 \$25,766,824	\$153,883,852
Base FTES Revenue FTES Type Credit Noncredit CDCP	_	Base Funding Rate (Before CY COLA) a 5,071.810124 3,049.822157	Marginal Funding Rate (Includes CY COLA) b 5,150.930352 3,097.399382	(PY Funded) c 2 24,240.050 2 1,697.180	<b>a x c</b> \$122,940,931 \$5,176,097 \$25,766,824	\$153,883,852
Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue	_	Base Funding Rate (Before CY COLA) a 5,071.810124 3,049.822157 5,071.810114	Marginal Funding Rate (Includes CY COLA) b 5,150.930352 3,097.399382 5,150.930352	(PY Funded) c 2 24,240.050 2 1,697.180	a x c \$122,940,931 \$5,176,097 \$25,766,824 Total Base FTES Revenue	\$153,883,852
Actual Reported  Base FTES Revenue FTES Type  Credit Noncredit CDCP  Schedule III: Growth Revenue  Target Growth Funded Growth	_	Base Funding Rate (Before CY COLA)  a  5,071.810124  3,049.822157  5,071.810114  Rate	Marginal Funding Rate (Includes CY COLA)  b  5,150.930352  3,097.399382  5,150.930352	(PY Funded) c 2 24,240.050 2 1,697.180 2 5,080.400	a x c \$122,940,931 \$5,176,097 \$25,766,824 Total Base FTES Revenue	\$153,883,852
Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth	_	Base Funding Rate (Before CY COLA)  a  5,071.810124  3,049.822157  5,071.810114  Rate  0.88%	Marginal Funding Rate (Includes CY COLA)  b  5,150.930352  3,097.399382  5,150.930352	(PY Funded) c 2 24,240.050 2 1,697.180 2 5,080.400 Credit	a x c \$122,940,931 \$5,176,097 \$25,766,824 Total Base FTES Revenue Funded Growth Revenue \$1,798,914	\$153,883,852
Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth	_	Base Funding Rate (Before CY COLA)  a  5,071.810124  3,049.822157  5,071.810114  Rate  0.88%  4.54%	Marginal Funding Rate (Includes CY COLA)  b  5,150.930352  3,097.399382  5,150.930352  Amount  \$1,352,240  \$6,976,438	(PY Funded) c 2 24,240.050 2 1,697.180 2 5,080.400  Credit Noncredit	a x c \$122,940,931 \$5,176,097 \$25,766,824 Total Base FTES Revenue Funded Growth Revenue \$1,798,914 (\$431,685)	\$153,883,852 \$6,976,438
Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth  Statewide Funded Growth	-	Base Funding Rate (Before CY COLA)  a  5,071.810124  3,049.822157  5,071.810114  Rate  0.88%  4.54%  1.02%	Marginal Funding Rate (Includes CY COLA)  b  5,150.930352  3,097.399382  5,150.930352  Amount  \$1,352,240  \$6,976,438  \$57,794,001	(PY Funded) c 2 24,240.050 2 1,697.180 2 5,080.400  Credit  Noncredit	a x c \$122,940,931 \$5,176,097 \$25,766,824 Total Base FTES Revenue Funded Growth Revenue \$1,798,914 (\$431,685) \$5,609,209	
Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth  Statewide Funded Growth	-	Base Funding Rate (Before CY COLA)  a  5,071.810124  3,049.822157  5,071.810114  Rate  0.88%  4.54%  1.02%	Marginal Funding Rate (Includes CY COLA)  b  5,150.930352  3,097.399382  5,150.930352  Amount  \$1,352,240  \$6,976,438  \$57,794,001	(PY Funded) c 2 24,240.050 2 1,697.180 2 5,080.400  Credit  Noncredit	a x c \$122,940,931 \$5,176,097 \$25,766,824 Total Base FTES Revenue Funded Growth Revenue \$1,798,914 (\$431,685) \$5,609,209	
Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth  Statewide Funded Growth  Unrestored Decline as of July	-	Base Funding Rate (Before CY COLA)  a  5,071.810124  3,049.822157  5,071.810114  Rate  0.88%  4.54%  1.02%	Marginal Funding Rate (Includes CY COLA)  b  5,150.930352  3,097.399382  5,150.930352  Amount  \$1,352,240  \$6,976,438  \$57,794,000	(PY Funded) c 2 24,240.050 2 1,697.180 2 5,080.400  Credit  Noncredit	a x c \$122,940,931 \$5,176,097 \$25,766,824 Total Base FTES Revenue Funded Growth Revenue \$1,798,914 (\$431,685) \$5,609,209	
Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth  Statewide Funded Growth  Unrestored Decline as of July A. 1st Year	-	Base Funding Rate (Before CY COLA)  a  5,071.810124  3,049.822157  5,071.810114  Rate  0.88%  4.54%  1.02%	Marginal Funding Rate (Includes CY COLA)  b  5,150,930352  3,097.399382  5,150.930352  Amount  \$1,352,240  \$6,976,438  \$57,794,000  \$1,967,073	(PY Funded) c 2 24,240.050 2 1,697.180 2 5,080.400  Credit  Noncredit	a x c \$122,940,931 \$5,176,097 \$25,766,824 Total Base FTES Revenue Funded Growth Revenue \$1,798,914 (\$431,685) \$5,609,209	

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$71,517,43
E Deficit Factor/Revenue Shortfall	0.0000000000		\$
D Education Protection Account		\$9,958,841	
	<b>Total State General Apportionment</b>	\$27,501,123	
C2 Full-Time Faculty Hiring Apportionment	\$689,126		
C1 General Apportionment	\$26,811,997		
State General Apportionment			
B Student Enrollment Fees		\$3,495,962	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$30,561,510	
Revenue Source			
	Tota	al Computation Revenue	\$71,517,430
	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status COLA	\$0		
College/Center Size or Status	\$0		
X. Other Adjustments		40	
VIII. Growth Revenue		<u>\$0</u>	
VII. Restored Decline in Current Year		\$0	
VI. Base Increase	1.30%	\$1,777,131	
V. Inflation Adjustment (COLA)	1.56%	\$938,196	
IV. Stability Adjustments		\$8,661,325	
III. Less Current Year Decline		(\$8,287,163)	
II. Base FTES Revenue		\$62,345,223	
I. Basic Allocation		\$6,082,724	

### MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation Re District Type	evenue	FTES	Funding Rate	Number (		Basic Allocation	
			a	b		ахb	
Single College District	<=10000		\$3,649,	533	0	\$0	
	>10000 & <20000		\$4,866,	179	1	\$4,866,179	
	>=20000		\$6,082,	724	0	\$0	
Mult-College District	<=10000		\$3,649,	533	0	\$0	
	>10000 & <20000		\$4,257,9	907	0	\$0	
	>=20000		\$4,866,	179	0	\$0	
Rural College Designation			\$1,160,	308	0	\$0	
Centers							
State Approved	>=1000		\$1,216,	545	1	\$1,216,545	
Grandparented	>=1000		\$1,216,	545	0	\$0	
	>=750 & <1000		\$912,	408	0	\$0	
	>=500 & <750		\$608,7	272	0	\$0	
	>=250 & <500		\$304,	136	0	\$0	
	>=100 & <250		\$152,	069	0	\$0	
						Total Basic Allocation	\$6,082,724
Schedule II: FTES Revenue			•				
FTES Summary		Credit	Noncredit	CDCP		Total	
Base (PY Funded)	_	11,828.490	320.34	0	271.380	12,420.210	
Growth Target		0.000	0.00	0	0.000	0.000	
Restored		0.000	0.00	0	0.000	0.000	
Stability		(1,633.030)	47.02	0	(29.210)	(1,615.220)	
Total Funded		10,195.460	367.36	0	242.170	10,804.990	
Unfunded		0.000	0.00	0	0.000	0.000	
Actual Reported		10,195.460	367.36	0	242.170	10,804.990	
Base FTES Revenue							
FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTE (PY Funde		Base Revenue	
	_	а	b	c		ахс	
Credit		5,071.810086	5,150.93035	2	11,828.490	\$59,991,855	
Noncredit		3,049.822157	3,097.39938	2	320.340	\$976,980	
CDCP		5,071.810114	5,150.93035	2	271.380	\$1,376,388	
					T	otal Base FTES Revenue	\$62,345,223
Schedule III: Growth Revenue							
		Rate	Amount		Fu	unded Growth Revenue	
Target Growth	_	2.70%	\$1,589,239	Credit		\$0	
Funded Growth		0.00%	\$0	Noncredit		\$0	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		\$0	
Statewide Funded Growth		1.02%	\$57,794,000			Total Growth Revenue	\$0
Unrestored Decline as of July	1st of Current Year (Be	efore COLA)					
			\$0				
A. 1st Year							
A. 1st Year B. 2nd Year			\$0				
			\$0 \$0				

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT NAPA VALLEY COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

	Total Revenue Source	\$31,620,290
0.0000000000		\$(
	\$517,415	
Total State General Apportionment	\$314,963	
\$314,963		
\$0		
	\$2,473,622	
	(\$2,742,111)	
	\$31,056,401	
To	otal Computation Revenue	\$31,620,290
Total Other Adjustments	\$0	
\$0		
\$0		
\$0		
	40	
	<u>·</u>	
	<u> </u>	
1.30%		
1.500/		
	<u> </u>	
	\$4,257,905	
	\$0 Total Other Adjustments  To  \$0 \$314,963  Total State General Apportionment	\$25,996,416 (\$600,818) \$627,945 1.56% \$462,595 \$876,247 \$0 \$0 \$0 \$0 \$0 Total Other Adjustments \$0  Total Computation Revenue  \$31,056,401 (\$2,742,111) \$2,473,622  \$0 \$314,963 Total State General Apportionment \$314,963 \$517,415

### NAPA VALLEY COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation R District Type	evenue	FTES	Funding Rate	Numb Colleges/		Basic Allocation	
			a	b		a x b	
Single College District	<=10000		\$3,649,6	533	1	\$3,649,633	
	>10000 & <20000		\$4,866,	179	0	\$0	
	>=20000		\$6,082,7	724	0	\$0	
Mult-College District	<=10000		\$3,649,6	533	0	\$0	
	>10000 & <20000		\$4,257,9	907	0	\$0	
	>=20000		\$4,866,	179	0	\$0	
Rural College Designation			\$1,160,8	308	0	\$0	
Centers							
State Approved	>=1000		\$1,216,5	545	0	\$0	
Grandparented	>=1000		\$1,216,5	545	0	\$0	
	>=750 & <1000		\$912,4	408	0	\$0	
	>=500 & <750		\$608,2	272	1	\$608,272	
	>=250 & <500		\$304,	136	0	\$0	
	>=100 & <250		\$152,0		0	\$0	
						Total Basic Allocation	\$4,257,905
Schedule II: FTES Revenue			-				
FTES Summary		Credit	Noncredit	CDC	:P	Total	
Base (PY Funded)	_	4,841.000	453.46	0	11.990	5,306.450	
Growth Target		0.000	0.00	0	0.000	0.000	
Restored		0.000	0.00	0	0.000	0.000	
Stability		(91.370)	(34.710	))	(6.220)	(132.300)	
Total Funded		4,749.630	418.75	0	5.770	5,174.150	
Unfunded		0.000	0.00	0	0.000	0.000	
Actual Reported		4,749.630	418.75	0	5.770	5,174.150	
Base FTES Revenue							
FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE I (PY Fur		Base Revenue	
	_	а	b	С		ахс	
Credit		5,071.810163	5,150.93035	2	4,841.000	\$24,552,633	
Noncredit		3,049.822157	3,097.39938	2	453.460	\$1,382,972	
CDCP		5,071.810114	5,150.93035	2	11.990	\$60,811	
					Т	otal Base FTES Revenue	\$25,996,416
Schedule III: Growth Revenue							
		Rate	Amount		Fu	unded Growth Revenue	
Target Growth	_	0.50%	\$135,495	Credit		\$0	
Funded Growth		0.00%	\$0	Noncredit		\$0	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		\$0	
			\$57,794,000			Total Growth Revenue	\$0
Statewide Funded Growth		1.02%		-			
	1st of Current Year (Be						
	1st of Current Year (Be		\$1,265,135				
Statewide Funded Growth Unrestored Decline as of July A. 1st Year B. 2nd Year	1st of Current Year (Be		\$1,265,135 \$442,371				
Unrestored Decline as of July A. 1st Year	1st of Current Year (Be						

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$202,056,27
Deficit Factor/Revenue Shortfall	0.0000000000		\$
D Education Protection Account		\$27,728,796	
	<b>Total State General Apportionment</b>	\$71,769,222	
C2 Full-Time Faculty Hiring Apportionment	\$2,036,140		
C1 General Apportionment	\$69,733,082		
State General Apportionment			
3 Student Enrollment Fees		\$12,661,379	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$89,896,873	
Revenue Source			<u> </u>
	Tota	al Computation Revenue	\$202,056,27
sca.a.redus / rajustinents	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status  College/Center Size or Status COLA	\$0 \$0		
X. Other Adjustments			
VIII. Growth Revenue		\$0	
VII. Restored Decline in Current Year		\$0	
/I. Base Increase		\$4,996,606	
V. Inflation Adjustment (COLA)	1.56%	\$2,637,845	
V. Stability Adjustments		\$25,329,180	
II. Less Current Year Decline		(\$24,234,982)	
I. Base FTES Revenue		\$183,595,262	
. Basic Allocation		\$9,732,359	

## NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation R District Type	devenue	FTES	Funding Rate	Number of Colleges/Center	rs	Basic Allocation	
			a	b		a x b	
Single College District	<=10000		\$3,649,6	33	0	\$0	
	>10000 & <20000		\$4,866,1	79	0	\$0	
	>=20000		\$6,082,7	24	0	\$0	
Mult-College District	<=10000		\$3,649,6	33	0	\$0	
	>10000 & <20000		\$4,257,9	07	2	\$8,515,814	
	>=20000		\$4,866,1	79	0	\$0	
Rural College Designation			\$1,160,8	08	0	\$0	
Centers							
State Approved	>=1000		\$1,216,5	45	1	\$1,216,545	
Grandparented	>=1000		\$1,216,5	45	0	\$0	
	>=750 & <1000		\$912,4	08	0	\$0	
	>=500 & <750		\$608,2		0	\$0	
	>=250 & <500		\$304,1	36	0	\$0	
	>=100 & <250		\$152,0	69	0	\$0	
						Total Basic Allocation	\$9,732,359
Schedule II: FTES Revenue FTES Summary							
		Credit	Noncredit	CDCP		Total	
Base (PY Funded)	_	32,051.030	2,631.790	) 2	,565.560	37,248.380	
Growth Target		0.000	0.000	)	0.000	0.000	
Restored		0.000	0.000	)	0.000	0.000	
Stability		(4,842.710)	(58.220)	)	99.350	(4,801.580)	
Total Funded		27,208.320	2,573.570	) 2	,664.910	32,446.800	
Unfunded		0.000	0.000	)	0.000	0.000	
Actual Reported		27,208.320	2,573.570	) 2	,664.910	32,446.800	
Base FTES Revenue FTES Type		Base Funding Rate	Marginal Funding Rate	BASE FTES		Base Revenue	
	_	(Before CY COLA) a	(Includes CY COLA) b	(PY Funded) c		ахс	
Credit	_	5,071.810100	5,150.930352	2 32	,051.030	\$162,556,738	
Noncredit		3,049.822157	3,097.399382	2 2	,631.790	\$8,026,491	
CDCP		5,071.810114	5,150.930352	2 2	,565.560	\$13,012,033	
					т	otal Base FTES Revenue	\$183,595,262
Schedule III: Growth Revenue							
Schedule III: Growth Revenue		Rate	Amount		Fı	unded Growth Revenue	
Schedule III: Growth Revenue		Rate 1.02%	Amount \$1,763,101	Credit	Ft	unded Growth Revenue	
		1.02%	\$1,763,101	Credit Noncredit	Ft	\$0	
Target Growth	-	1.02% 0.00%	\$1,763,101 \$0		Ft		
Target Growth Funded Growth Statewide Target Growth		1.02% 0.00% 1.02%	\$1,763,101 \$0 \$57,794,001	Noncredit	Ft	\$0 \$0 \$0	\$0
Target Growth Funded Growth Statewide Target Growth	<u>-</u>	1.02% 0.00%	\$1,763,101 \$0	Noncredit	Fi	\$0 \$0	\$0
Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July	_	1.02% 0.00% 1.02% 1.02%	\$1,763,101 \$0 \$57,794,001 \$57,794,000	Noncredit	Fu	\$0 \$0 \$0	\$0
Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July A. 1st Year	_	1.02% 0.00% 1.02% 1.02%	\$1,763,101 \$0 \$57,794,001 \$57,794,000	Noncredit	Fi	\$0 \$0 \$0	\$0
Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July	_	1.02% 0.00% 1.02% 1.02%	\$1,763,101 \$0 \$57,794,001 \$57,794,000	Noncredit	Fi	\$0 \$0 \$0	\$0

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT OHLONE COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$48,764,473
E Deficit Factor/Revenue Shortfall	0.0000000000		\$0
D Education Protection Account		\$6,452,505	
	<b>Total State General Apportionment</b>	\$16,552,867	
C2 Full-Time Faculty Hiring Apportionment	\$414,001		
C1 General Apportionment	\$16,138,866		
State General Apportionment			
B Student Enrollment Fees		\$4,692,179	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$21,066,922	
Revenue Source			
	Total C	omputation Revenue	\$48,764,473
······································	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status College/Center Size or Status COLA	\$0 \$0		
IX. Other Adjustments			
VIII. Growth Revenue		\$0	
VII. Restored Decline in Current Year		\$0	
VI. Base Increase		\$1,167,920	
V. Inflation Adjustment (COLA)	1.56%	\$616,577	
IV. Stability Adjustments		\$7,455,786	
III. Less Current Year Decline		(\$7,133,703)	
II. Base FTES Revenue		\$41,791,715	
I. Basic Allocation		\$4,866,178	

## **OHLONE COMMUNITY COLLEGE DISTRICT**

Schedule I: Basic Allocation Re District Type	evenue	FTES	Funding Rate	Numb Colleges/		Basic Allocation	
			а	b		a x b	
Single College District	<=10000		\$3,649,	633	1	\$3,649,633	
	>10000 & <20000		\$4,866,	179	0	\$0	
	>=20000		\$6,082,	724	0	\$0	
Mult-College District	<=10000		\$3,649,	633	0	\$0	
	>10000 & <20000		\$4,257,	907	0	\$0	
	>=20000		\$4,866,	179	0	\$0	
Rural College Designation			\$1,160,	308	0	\$0	
Centers							
State Approved	>=1000		\$1,216,	545	0	\$0	
Grandparented	>=1000		\$1,216,	545	1	\$1,216,545	
	>=750 & <1000		\$912,	408	0	\$0	
	>=500 & <750		\$608,	272	0	\$0	
	>=250 & <500		\$304,	136	0	\$0	
	>=100 & <250		\$152,	069	0	\$0	
						Total Basic Allocation	\$4,866,178
Schedule II: FTES Revenue			-				
FTES Summary		Credit	Noncredit	CDG	CP CP	Total	
Base (PY Funded)		8,240.000	0.00	00	0.000	8,240.000	
Growth Target		0.000	0.00	0	0.000	0.000	
Restored		0.000	0.00	0	0.000	0.000	
Stability		(1,406.540)	0.00	00	0.000	(1,406.540)	
Total Funded		6,833.460	0.00	00	0.000	6,833.460	
Unfunded		0.000	0.00	10	0.000	0.000	
Actual Reported		6,833.460	0.00	00	0.000	6,833.460	
Base FTES Revenue				200			
FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE (PY Fur		Base Revenue	
		a	b	с		ахс	
Credit		5,071.810133	5,150.93035	2	8,240.000	\$41,791,715	
Noncredit		3,049.822157	3,097.39938	2	0.000	\$0	
CDCP		5,071.810114	5,150.93035	2	0.000	\$0	
					Т	otal Base FTES Revenue	\$41,791,715
Schedule III: Growth Revenue							
		Rate	Amount		Fu	unded Growth Revenue	
Target Growth		0.50%	\$177,935	Credit		\$0	
Funded Growth		0.00%	\$0	Noncredit		\$0	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		\$0	
			\$57,794,000			Total Growth Revenue	\$0
Statewide Funded Growth		1.02%		1			
	1st of Current Year (Bo						
	1st of Current Year (Bo		\$0				
Statewide Funded Growth  Unrestored Decline as of July A. 1st Year B. 2nd Year	1st of Current Year (Be		\$0 \$0				
Unrestored Decline as of July A. 1st Year	1st of Current Year (Bo						

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT PALO VERDE COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$16,636,774
E Deficit Factor/Revenue Shortfall	0.0000000000		\$0
D Education Protection Account		\$2,358,764	
	<b>Total State General Apportionment</b>	\$11,812,559	
C2 Full-Time Faculty Hiring Apportionment	\$117,826		
C1 General Apportionment	\$11,694,733		
State General Apportionment			
B Student Enrollment Fees		\$525,803	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$1,939,648	
Revenue Source			
	Tot	al Computation Revenue	\$16,636,774
	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status College/Center Size or Status COLA	\$0 \$0		
X. Other Adjustments	***		
VIII. Growth Revenue		\$380,374	
VII. Restored Decline in Current Year		\$0	
VI. Base Increase		\$470,372	
V. Inflation Adjustment (COLA)	1.56%	\$242,479	
V. Stability Adjustments		\$0	
II. Less Current Year Decline		\$0	
I. Base FTES Revenue		\$10,581,039	
. Basic Allocation		\$4,962,510	

## **PALO VERDE COMMUNITY COLLEGE DISTRICT**

Schedule I: Basic Allocation Re District Type	evenue	FTES	Funding Rate	c	Number of Colleges/Centers	Basic Allocatio	n	
			a		b	a x b		
Single College District	<=10000		\$3,649	,633		1 \$3,6	649,633	
	>10000 & <20000		\$4,866	,179		0	\$0	
	>=20000		\$6,082	,724		0	\$0	
Mult-College District	<=10000		\$3,649	,633		0	\$0	
	>10000 & <20000		\$4,257	,907	ı	0	\$0	
	>=20000		\$4,866	,179	ı	0	\$0	
Rural College Designation			\$1,160	,808		1 \$1,	160,808	
Centers								
State Approved	>=1000		\$1,216	,545		0	\$0	
Grandparented	>=1000		\$1,216	,545		0	\$0	
	>=750 & <1000		\$912	,408		0	\$0	
	>=500 & <750		\$608	,272		0	\$0	
	>=250 & <500		\$304	,136		0	\$0	
	>=100 & <250		\$152	,069		1 \$	152,069	
						Total Basic Allo	cation	\$4,962,510
Schedule II: FTES Revenue FTES Summary		Credit	Noncredit		CDCP	Total		
Base (PY Funded)	_	1,957.930	21.9	60	115.1	10 2,0	95.000	
Growth Target		93.618	(9.45	i0)	(14.09	0)	70.078	
Restored		0.000	0.0	00	0.0	00	0.000	
Stability		0.000	0.0	00	0.0	00	0.000	
Total Funded		2,051.548	12.5	10	101.0	20 2,1	65.078	
Unfunded		0.652	0.0	00	0.0	00	0.652	
Actual Reported		2,052.200	12.5	10	101.0	20 2,1	65.730	
Base FTES Revenue								
FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)		BASE FTES (PY Funded)	Base Revenue	9	
		a	b		c	ахс		
Credit	_	5,071.809975	5,150.9303	52	1,957.9	30 \$9,9	30,249	
Noncredit		3,049.822157	3,097.3993	82	21.9	50 \$	66,974	
CDCP		5,071.810114	5,150.9303	52	115.1	10 \$5	83,816	
						Total Base FTES Re	venue	\$10,581,039
Schedule III: Growth Revenue								
		Rate	Amount			Funded Growth Rev		
Target Growth		1.49%	\$149,613	Credit		\$4	82,221	
Funded Growth		3.78%	\$380,374	Noncred	dit		29,270)	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		(\$7	72,577)	
Statewide Funded Growth		1.02%	\$57,794,000			Total Growth Re	venue	\$380,374
Unrestored Decline as of July	1st of Current Year (Be	efore COLA)						
A. 1st Year			\$0					
B. 2nd Year			\$0					
C. 3rd Year			\$0					
		Total	\$0					

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT PALOMAR COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$108,548,444
Deficit Factor/Revenue Shortfall	0.000000000		\$
D Education Protection Account		\$14,675,856	
	<b>Total State General Apportionment</b>	\$8,399,380	
2 Full-Time Faculty Hiring Apportionment	\$966,322		
C1 General Apportionment	\$7,433,058		
State General Apportionment			
3 Student Enrollment Fees		\$8,308,528	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$77,164,680	
Revenue Source			
	Tot	tal Computation Revenue	\$108,548,44
•	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status  College/Center Size or Status COLA	\$0		
X. Other Adjustments  College/Center Size or Status	\$0		
		<b>\$</b> U	
/III. Growth Revenue		\$4,817,422 \$0	
/II. Restored Decline in Current Year		\$3,068,991	
/. Inflation Adjustment (COLA) /l. Base Increase	1.56%	\$1,546,207	
V. Stability Adjustments		\$0	
II. Less Current Year Decline		\$0	
I. Base FTES Revenue		\$91,816,555	
. Basic Allocation		\$7,299,269	

## PALOMAR COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation R District Type	evenue	FTES	Funding Rate		umber of ges/Centers	Basic Allocation	
			a		b	ахb	
Single College District	<=10000		\$3,649,	633	0	\$0	
	>10000 & <20000		\$4,866,	179	0	\$0	
	>=20000		\$6,082,	724	1	\$6,082,724	
Mult-College District	<=10000		\$3,649,	633	0	\$0	
	>10000 & <20000		\$4,257,	907	0	\$0	
	>=20000		\$4,866,	179	0	\$0	
Rural College Designation			\$1,160,	808	0	\$0	
Centers							
State Approved	>=1000		\$1,216,	545	1	\$1,216,545	
Grandparented	>=1000		\$1,216,	545	0	\$0	
	>=750 & <1000		\$912,	408	0	\$0	
	>=500 & <750		\$608,	272	0	\$0	
	>=250 & <500		\$304,	136	0	\$0	
	>=100 & <250		\$152,		0	\$0	
						Total Basic Allocation	\$7,299,269
Schedule II: FTES Revenue			-				
FTES Summary		Credit	Noncredit		CDCP	Total	
Base (PY Funded)		17,424.790	289.8	0	504.250	18,218.850	
Growth Target		89.797	(12.95	0)	(82.010)	(5.163)	
Restored		935.253	0.00	00	0.000	935.253	
Stability		0.000	0.00	00	0.000	0.000	
Total Funded		18,449.840	276.86	50	422.240	19,148.940	
Unfunded		0.000	0.00	00	0.000	0.000	
Actual Reported		18,449.840	276.86	50	422.240	19,148.940	
Base FTES Revenue							
FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)		ASE FTES / Funded)	Base Revenue	
		a	b	•	c	ахс	
Credit	_	5,071.810113	5,150.9303	52	17,424.790	\$88,375,226	
Noncredit		3,049.822157	3,097.39938	32	289.810	\$883,869	
CDCP		5,071.810114	5,150.9303	52	504.250	\$2,557,460	
					1	otal Base FTES Revenue	\$91,816,555
Schedule III: Growth Revenue							
		Rate	Amount		F	unded Growth Revenue	
Target Growth	_	0.50%	\$414,401	Credit		\$462,539	
Funded Growth		0.00%	\$0	Noncredit		(\$40,111)	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		(\$422,428)	
			\$57,794,000			Total Growth Revenue	\$0
Statewide Funded Growth		1.02%					
	1st of Current Year (Bo						
	1st of Current Year (Bo		\$0				
Statewide Funded Growth  Unrestored Decline as of July  A. 1st Year  B. 2nd Year	1st of Current Year (Be		\$0 \$7,177,157				
Unrestored Decline as of July A. 1st Year	1st of Current Year (Be						

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT PASADENA AREA COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$134,464,486
Deficit Factor/Revenue Shortfall	0.0000000000		\$
Education Protection Account		\$18,137,855	
	Total State General Apportionment	\$71,790,085	
Full-Time Faculty Hiring Apportionment	\$1,372,866		
General Apportionment	\$70,417,219		
te General Apportionment			
Student Enrollment Fees		\$10,578,218	
Less Property Taxes Excess		\$0	
Property Taxes		\$33,958,328	
venue Source			
	Tot	al Computation Revenue	\$134,464,486
•	Total Other Adjustments	\$0	
-	\$0		
*	·		
·	¢n		
		\$50,059	
		. , , .	
	1.56%	· · · ·	
· · ·	4.500/		
		<u>·</u>	
Basic Allocation		\$7,299,269	
	Property Taxes  Less Property Taxes Excess  Student Enrollment Fees  General Apportionment  General Apportionment  Full-Time Faculty Hiring Apportionment  Education Protection Account	Less Current Year Decline Stability Adjustments Inflation Adjustment (COLA) Base Increase Restored Decline in Current Year Growth Revenue Other Adjustments College/Center Size or Status College/Center Size or Status COLA Miscellaneous Adjustments  Total Other Adjustments  Forenue Source Property Taxes Less Property Taxes Less Property Taxes Excess Student Enrollment Fees General Apportionment General Apportionment General Apportionment Full-Time Faculty Hiring Apportionment Education Protection Account	Less Current Year Decline         \$0           Stability Adjustments         \$0           Inflation Adjustment (COLA)         \$1.56%         \$2,006,568           Base Increase         \$3,801,715           Restored Decline in Current Year         \$0           Growth Revenue         \$30,039           Other Adjustments         \$0           College/Center Size or Status COLA         \$0           Miscellaneous Adjustments         \$0           Miscellaneous Adjustments         \$0           Total Computation Revenue           renue Source           Property Taxes         \$33,958,328           Less Property Taxes Excess         \$0           Student Enrollment Fees         \$10,578,218           ee General Apportionment         \$70,417,219           Full-Time Faculty Hiring Apportionment         \$1,372,866           Full-Time Faculty Hiring Apportionment         \$1,372,866           Education Protection Account         \$18,137,855           Deficit Factor/Revenue Shortfall         0.0000000000

## PASADENA AREA COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation Re District Type	evenue	FTES	Funding Rate	Co	Number of olleges/Centers	Basic Allocation	
			a		b	a x b	
Single College District	<=10000		\$3,649,	.633	0	\$0	
	>10000 & <20000		\$4,866,	179	0	\$0	
	>=20000		\$6,082,	724	1	\$6,082,724	
Mult-College District	<=10000		\$3,649,	633	0	\$0	
	>10000 & <20000		\$4,257,	907	0	\$0	
	>=20000		\$4,866,	179	0	\$0	
Rural College Designation			\$1,160,	808	0	\$0	
Centers	>=1000		£1.21C	FAF	0	\$0	
State Approved  Grandparented	>=1000		\$1,216, \$1,216,		1	\$1,216,545	
Grandparented	>=750 & <1000				0	\$1,210,343	
	>=750 & <1000 >=500 & <750		\$912, \$608.		0	\$0	
	>=250 & <500		\$304,		0	\$0	
	>=100 & <250		\$152,	.069	0	\$0  Total Basic Allocation	\$7,299,269
C. I. J. II. ETEC D						Total basic Allocation	\$1,299,209
Schedule II: FTES Revenue FTES Summary		Credit	Noncredit		CDCP	Total	
Base (PY Funded)		22,765.300	166.5	70	1,056.350	23,988.220	
Growth Target		36.670	(13.80	0)	(22.540)	0.330	
Restored		0.000	0.00	00	0.000	0.000	
Stability		0.000	0.00	00	0.000	0.000	
Total Funded		22,801.970	152.7	70	1,033.810	23,988.550	
Unfunded		0.000	0.00	00	0.000	0.000	
Actual Reported		22,801.970	152.7	70	1,033.810	23,988.550	
Base FTES Revenue FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)		BASE FTES (PY Funded)	Base Revenue	
		a	b		c	ахс	
Credit	_	5,071.810120	5,150.9303	52	22,765.300	\$115,461,279	
Noncredit		3,049.822157	3,097.3993	32	166.570	\$508,009	
CDCP		5,071.810114	5,150.9303	52	1,056.350	\$5,357,607	
					Т	otal Base FTES Revenue	\$121,326,895
Schedule III: Growth Revenue							
Schedule III. Glowdi Revenue		Rate	Amount		Fi	unded Growth Revenue	
Target Growth	_	0.97%	\$1,143,219	Credit		\$188,885	
Funded Growth		0.03%	\$30,039	Noncredi	t	(\$42,744)	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		(\$116,102)	
Statewide Funded Growth		1.02%	\$57,794,000			Total Growth Revenue	\$30,039
Unrestored Decline as of July  A. 1st Year	Ist of Current Year (Be	etore COLA)	\$0				
B. 2nd Year			\$0				
C. 3rd Year			\$0				
JIU ICUI			ΨU				
		Total	\$0				

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT PERALTA COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$114,674,53
E Deficit Factor/Revenue Shortfall	0.000000000		\$
D Education Protection Account		\$16,055,466	
	<b>Total State General Apportionment</b>	\$41,526,399	
C2 Full-Time Faculty Hiring Apportionment	\$1,141,518		
C1 General Apportionment	\$40,384,881		
State General Apportionment			
B Student Enrollment Fees		\$5,011,520	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$52,081,146	
Revenue Source			
	Tot	tal Computation Revenue	\$114,674,53
	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status College/Center Size or Status COLA	\$0 \$0		
IX. Other Adjustments	¢ο		
VIII. Growth Revenue		\$0	
VII. Restored Decline in Current Year		\$15,679,376	
VI. Base Increase		\$3,242,193	
V. Inflation Adjustment (COLA)	1.56%	\$1,470,802	
V. Stability Adjustments		\$0	
III. Less Current Year Decline		\$0	
II. Base FTES Revenue		\$79,683,628	
l. Basic Allocation		\$14,598,532	

## PERALTA COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation Re District Type	evenue	FTES	Funding Rate	Numbe Colleges/0		Basic Allocation	
			a	b		a x b	
Single College District	<=10000		\$3,649,	633	0	\$0	
	>10000 & <20000		\$4,866,	179	0	\$0	
	>=20000		\$6,082,	724	0	\$0	
Mult-College District	<=10000		\$3,649,	633	4	\$14,598,532	
	>10000 & <20000		\$4,257,	907	0	\$0	
	>=20000		\$4,866,	179	0	\$0	
Rural College Designation			\$1,160,	808	0	\$0	
Centers							
State Approved	>=1000		\$1,216,	545	0	\$0	
Grandparented	>=1000		\$1,216,	545	0	\$0	
	>=750 & <1000		\$912,	408	0	\$0	
	>=500 & <750		\$608,	272	0	\$0	
	>=250 & <500		\$304,	136	0	\$0	
	>=100 & <250		\$152,	069	0	\$0	
						Total Basic Allocation	\$14,598,532
Schedule II: FTES Revenue							
FTES Summary		Credit	Noncredit	CDC	P	Total	
Base (PY Funded)		15,624.750	143.57	70	0.000	15,768.320	
Growth Target		15.791	(26.26	0)	0.000	(10.469)	
Restored		3,043.989	0.00	)0	0.000	3,043.989	
Stability		0.000	0.00	)0	0.000	0.000	
Total Funded		18,684.530	117.31	10	0.000	18,801.840	
Unfunded		0.000	0.00	)0	0.000	0.000	
Actual Reported		18,684.530	117.31	10	0.000	18,801.840	
Base FTES Revenue FTES Type		Base Funding Rate	Marginal Funding Rate	BASE F	TES	Base Revenue	
1125 1960		(Before CY COLA)	(Includes CY COLA)	(PY Fun			
	_	a	b	С		ахс	
Credit		5,071.810109	5,150.93035		15,624.750	\$79,245,765	
Noncredit		3,049.822157	3,097.39938	32	143.570	\$437,863	
CDCP		5,071.810114	5,150.93035	i2	0.000	\$0	
					Т	otal Base FTES Revenue	\$79,683,628
Schedule III: Growth Revenue							
		Rate	Amount		Fu	unded Growth Revenue	
Target Growth		0.50%	\$490,885	Credit		\$81,338	
Funded Growth		0.00%	\$0	Noncredit		(\$81,338)	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		\$0	
Statewide Funded Growth		1.02%	\$57,794,000			Total Growth Revenue	\$0
Unrestored Decline as of July	1st of Current Year (Be	efore COLA)					
A. 1st Year			\$19,120,184				
B. 2nd Year			\$48,822				
D. Ziid Teal							
C. 3rd Year			\$0				

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$164,850,888
E Deficit Factor/Revenue Shortfall	0.0000000000		\$0
D Education Protection Account		\$22,812,525	
	<b>Total State General Apportionment</b>	\$49,889,106	
C2 Full-Time Faculty Hiring Apportionment	\$1,677,134		
C1 General Apportionment	\$48,211,972		
State General Apportionment			
B Student Enrollment Fees		\$9,035,405	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$83,113,852	
Revenue Source			
	Tot	tal Computation Revenue	\$164,850,888
	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status COLA	\$0		
College/Center Size or Status	\$0		
IX. Other Adjustments		\$ 1/0 T 1/007	
VIII. Growth Revenue		\$1,641,887	
VII. Restored Decline in Current Year		\$7,443,790	
VI. Base Increase	1.50%	\$4,660,830	
V. Inflation Adjustment (COLA)	1.56%	\$2,321,020	
IV. Stability Adjustments		\$0	
III. Less Current Year Decline		\$0	
II. Base FTES Revenue		\$137,834,459	
I. Basic Allocation		\$10,948,902	

## **RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

Schedule I: Basic Allocation Re District Type	evenue	FTES	Funding Rate		nber of s/Centers	Basic Allocation	
			a		b	ахb	
Single College District	<=10000		\$3,649,6	533	0	\$0	
	>10000 & <20000		\$4,866,1	179	0	\$0	
	>=20000		\$6,082,7	724	0	\$0	
Mult-College District	<=10000		\$3,649,6	533	1	\$3,649,633	
	>10000 & <20000		\$4,257,9	907	0	\$0	
	>=20000		\$4,866,1	179	1	\$4,866,179	
Rural College Designation			\$1,160,8	308	0	\$0	
Centers State Approved	>=1000		\$1,216,5	545	1	\$1,216,545	
Grandparented	>=1000		\$1,216,5	545	1	\$1,216,545	
	>=750 & <1000		\$912,4	408	0	\$0	
	>=500 & <750		\$608,2	272	0	\$0	
	>=250 & <500		\$304,1	136	0	\$0	
	>=100 & <250		\$152,0		0	\$0	
						Total Basic Allocation	\$10,948,902
Schedule II: FTES Revenue FTES Summary							
•		Credit	Noncredit	cr	DCP	Total	
Base (PY Funded)		21,499.150	854.66		5,163.500	27,517.310	
Growth Target		357.658	237.62		(181.790)	413.488	
Restored		1,445.135	0.00		0.000	1,445.135	
Stability  Total Funded		0.000	0.00		0.000	29,375.933	
Unfunded		23,301.943	1,092.28		4,981.710	2,607	
Actual Reported		23,304.550	1,092.28		4,981.710	29,378.540	
Base FTES Revenue		23,304.330	1,032.20	0	4,301.710	25,370.340	
FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)		E FTES unded)	Base Revenue	
		а	b		С	ахс	
		a	<b>-</b>		•		
Credit	_	5,071.810095	5,150.93035		21,499.150	\$109,039,606	
Credit Noncredit	_			2			
Noncredit	_	5,071.810095	5,150.93035	2	21,499.150	\$109,039,606	
Noncredit	_	5,071.810095 3,049.822157	5,150.93035 3,097.39938	2	21,499.150 854.660 5,163.500	\$109,039,606 \$2,606,561	\$137,834,459
Noncredit CDCP	_	5,071.810095 3,049.822157	5,150.93035 3,097.39938	2	21,499.150 854.660 5,163.500	\$109,039,606 \$2,606,561 \$26,188,292	\$137,834,459
Noncredit	_	5,071.810095 3,049.822157	5,150.93035 3,097.39938	2	21,499.150 854.660 5,163.500	\$109,039,606 \$2,606,561 \$26,188,292	\$137,834,459
Noncredit CDCP Schedule III: Growth Revenue		5,071.810095 3,049.822157 5,071.810114	5,150.93035 3,097.39938 5,150.93035	2	21,499.150 854.660 5,163.500	\$109,039,606 \$2,606,561 \$26,188,292 Total Base FTES Revenue	\$137,834,459
Noncredit CDCP	_	5,071.810095 3,049.822157 5,071.810114	5,150.93035 3,097.39938 5,150.93035 Amount	22 22	21,499.150 854.660 5,163.500	\$109,039,606 \$2,606,561 \$26,188,292 Total Base FTES Revenue	\$137,834,459
Noncredit CDCP  Schedule III: Growth Revenue Target Growth	_	5,071.810095 3,049.822157 5,071.810114 Rate	5,150.93035 3,097.39938 5,150.93035 Amount \$718,841	Credit	21,499.150 854.660 5,163.500	\$109,039,606 \$2,606,561 \$26,188,292 Fotal Base FTES Revenue unded Growth Revenue \$1,842,271	\$137,834,459
Noncredit CDCP  Schedule III: Growth Revenue Target Growth Funded Growth	_	5,071.810095 3,049.822157 5,071.810114 Rate 0.50%	5,150.93035 3,097.39938 5,150.93035 Amount \$718,841 \$1,641,887	Credit Noncredit	21,499.150 854.660 5,163.500	\$109,039,606 \$2,606,561 \$26,188,292 Fotal Base FTES Revenue unded Growth Revenue \$1,842,271 \$736,004	
Noncredit CDCP  Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth	_	5,071.810095 3,049.822157 5,071.810114  Rate  0.50% 1.15% 1.02%	5,150.93035 3,097.39938 5,150.93035 Amount \$718,841 \$1,641,887 \$57,794,001	Credit Noncredit	21,499.150 854.660 5,163.500	\$109,039,606 \$2,606,561 \$26,188,292 Fotal Base FTES Revenue unded Growth Revenue \$1,842,271 \$736,004 (\$936,388)	
Noncredit CDCP  Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth	_	5,071.810095 3,049.822157 5,071.810114  Rate  0.50% 1.15% 1.02%	5,150.93035 3,097.39938 5,150.93035 Amount \$718,841 \$1,641,887 \$57,794,001	Credit Noncredit	21,499.150 854.660 5,163.500	\$109,039,606 \$2,606,561 \$26,188,292 Fotal Base FTES Revenue unded Growth Revenue \$1,842,271 \$736,004 (\$936,388)	\$137,834,459 \$1,641,887
Noncredit CDCP  Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July	_	5,071.810095 3,049.822157 5,071.810114  Rate  0.50% 1.15% 1.02%	5,150.93035 3,097.39938 5,150.93035  Amount  \$718,841 \$1,641,887 \$57,794,001 \$57,794,000	Credit Noncredit	21,499.150 854.660 5,163.500	\$109,039,606 \$2,606,561 \$26,188,292 Fotal Base FTES Revenue unded Growth Revenue \$1,842,271 \$736,004 (\$936,388)	
Noncredit CDCP  Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July A. 1st Year	_	5,071.810095 3,049.822157 5,071.810114  Rate  0.50% 1.15% 1.02%	\$718,841 \$1,641,887 \$57,794,000 \$7,329,451	Credit Noncredit	21,499.150 854.660 5,163.500	\$109,039,606 \$2,606,561 \$26,188,292 Fotal Base FTES Revenue unded Growth Revenue \$1,842,271 \$736,004 (\$936,388)	

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT REDWOODS COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$26,897,607
Deficit Factor/Revenue Shortfall	0.0000000000		\$(
D Education Protection Account		\$3,774,979	
	<b>Total State General Apportionment</b>	\$11,741,273	
C2 Full-Time Faculty Hiring Apportionment	\$209,348		
C1 General Apportionment	\$11,531,925		
State General Apportionment			
3 Student Enrollment Fees		\$1,113,517	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$10,267,838	
Revenue Source			
	Tot	tal Computation Revenue	\$26,897,60°
	Total Other Adjustments	(\$308,881)	
Miscellaneous Adjustments	\$0		
College/Center Size or Status College/Center Size or Status COLA	(\$304,136) (\$4,745)		
X. Other Adjustments	(#204.126)		
/III. Growth Revenue		\$0	
/II. Restored Decline in Current Year		\$0	
/l. Base Increase		\$701,639	
V. Inflation Adjustment (COLA)	1.56%	\$375,159	
V. Stability Adjustments		\$2,081,044	
II. Less Current Year Decline		(\$1,991,145)	
I. Base FTES Revenue		\$20,316,942	
. Basic Allocation		\$5,722,849	

## REDWOODS COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation R District Type	evenue	FTES	Funding Rate	Numbe Colleges/C		Basic Allocation	
			a	b		a x b	
Single College District	<=10000		\$3,649,	633	1	\$3,649,633	
	>10000 & <20000		\$4,866,	179	0	\$0	
	>=20000		\$6,082,	724	0	\$0	
Mult-College District	<=10000		\$3,649,	.633	0	\$0	
	>10000 & <20000		\$4,257,	907	0	\$0	
	>=20000		\$4,866,	179	0	\$0	
Rural College Designation			\$1,160,	808	1	\$1,160,808	
Centers							
State Approved	>=1000		\$1,216,	545	0	\$0	
Grandparented	>=1000		\$1,216,	545	0	\$0	
	>=750 & <1000		\$912,	408	0	\$0	
	>=500 & <750		\$608,	272	1	\$608,272	
	>=250 & <500		\$304,	136	0	\$0	
	>=100 & <250		\$152,		0	\$0	
						Total Basic Allocation	\$5,418,713
Schedule II: FTES Revenue							
FTES Summary		Credit	Noncredit	CDCF	•	Total	
Base (PY Funded)		3,900.860	31.84	40	85.850	4,018.550	
Growth Target		0.000	0.00	00	0.000	0.000	
Restored		0.000	0.00	00	0.000	0.000	
Stability		(423.410)	55.16	60	(2.350)	(370.600)	
Total Funded		3,477.450	87.00	00	83.500	3,647.950	
Unfunded		0.000	0.00	00	0.000	0.000	
Actual Reported		3,477.450	87.00	00	83.500	3,647.950	
Base FTES Revenue				D. 65 -			
FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE F1 (PY Fund		Base Revenue	
		a	b	c		ахс	
Credit		5,071.810062	5,150.9303	52	3,900.860	\$19,784,421	
Noncredit		3,049.822157	3,097.39938	82	31.840	\$97,106	
CDCP		5,071.810114	5,150.9303	52	85.850	\$435,415	
					Т	otal Base FTES Revenue	\$20,316,942
Schedule III: Growth Revenue							
		Rate	Amount		Fu	unded Growth Revenue	
Target Growth	_	1.04%	\$186,631	Credit		\$0	
Funded Growth		0.00%	\$0	Noncredit		\$0	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		\$0	
Statewide Funded Growth		1.02%	\$57,794,000			Total Growth Revenue	\$0
Unrestored Decline as of July	1st of Current Year (Be	efore COLA)					
Unrestored Decline as of July  A. 1st Year	1st of Current Year (Be	efore COLA)	\$0				
Unrestored Decline as of July A. 1st Year B. 2nd Year	1st of Current Year (Be	efore COLA)	\$0 \$1,822,813				
A. 1st Year	1st of Current Year (Be	efore COLA)					

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT RIO HONDO COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$74,478,150
E Deficit Factor/Revenue Shortfall	0.0000000000		\$(
D Education Protection Account		\$10,273,437	
	<b>Total State General Apportionment</b>	\$52,552,769	
C2 Full-Time Faculty Hiring Apportionment	\$747,708		
C1 General Apportionment	\$51,805,061		
State General Apportionment			
B Student Enrollment Fees		\$4,307,898	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$7,344,046	
Revenue Source			
	Tot	tal Computation Revenue	\$74,478,150
,	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status  College/Center Size or Status COLA	\$0		
IX. Other Adjustments  College/Center Size or Status	\$0		
VIII. Growth Revenue		\$1,702,966	
VII. Restored Decline in Current Year		\$6,825,998	
VI. Base Increase		\$2,105,721	
V. Inflation Adjustment (COLA)	1.56%	\$980,660	
IV. Stability Adjustments		\$0	
III. Less Current Year Decline		\$0	
II. Base FTES Revenue		\$57,996,626	
I. Basic Allocation		\$4,866,179	

## **RIO HONDO COMMUNITY COLLEGE DISTRICT**

District Type	Revenue	FTES	Funding Rate	Number of Colleges/Cente	ers	Basic Allocation	
			a	b		a x b	
Single College District	<=10000		\$3,649,6	533	0	\$0	
	>10000 & <20000		\$4,866,1	79	1	\$4,866,179	
	>=20000		\$6,082,7	<sup>7</sup> 24	0	\$0	
Mult-College District	<=10000		\$3,649,6	533	0	\$0	
	>10000 & <20000		\$4,257,9	907	0	\$0	
	>=20000		\$4,866,1	79	0	\$0	
Rural College Designation			\$1,160,8	308	0	\$0	
Centers							
State Approved	>=1000		\$1,216,5	545	0	\$0	
Grandparented	>=1000		\$1,216,5	545	0	\$0	
	>=750 & <1000		\$912,4	108	0	\$0	
	>=500 & <750		\$608,2	272	0	\$0	
	>=250 & <500		\$304,1	36	0	\$0	
	>=100 & <250		\$152,0	069	0	\$0	
						Total Basic Allocation	\$4,866,179
Schedule II: FTES Revenue FTES Summary							
		Credit	Noncredit	CDCP	24.200	Total	
Base (PY Funded)		11,122.720	462.45		34.290	11,619.460	
Growth Target		334.198	(9.620		2.200	326.778	
Restored Stability		1,325.197	0.00		0.000	0.000	
Total Funded		12,782.115	452.83		36.490	13,271.435	
Unfunded		3.905	0.00		0.000	3.905	
		5.505	0.00	0	0.000	3.505	
		12 786 020	452.83	n	36.490	13 275 340	
Actual Reported		12,786.020	452.83	0	36.490	13,275.340	
Actual Reported	•	Base Funding Rate	Marginal Funding Rate	BASE FTES	36.490	13,275.340  Base Revenue	
Actual Reported  Base FTES Revenue	·				36.490		
Actual Reported Base FTES Revenue FTES Type		Base Funding Rate (Before CY COLA) a	Marginal Funding Rate (Includes CY COLA) b	BASE FTES (PY Funded) c		Base Revenue	
Actual Reported Base FTES Revenue FTES Type Credit		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded) c	36.490 1,122.720 462.450	Base Revenue	
Actual Reported Base FTES Revenue FTES Type Credit Noncredit	- -	Base Funding Rate (Before CY COLA) a 5,071.810133	Marginal Funding Rate (Includes CY COLA) b 5,150.93035	BASE FTES (PY Funded) c	1,122.720	Base Revenue  a x c  \$56,412,324	
Actual Reported Base FTES Revenue FTES Type Credit Noncredit	- -	Base Funding Rate (Before CY COLA) a 5,071.810133 3,049.822157	Marginal Funding Rate (Includes CY COLA) b 5,150.93035 3,097.39938	BASE FTES (PY Funded) c	1,122.720 462.450 34.290	Base Revenue  a x c  \$56,412,324  \$1,410,390	\$57,996,626
Actual Reported  Base FTES Revenue FTES Type  Credit  Noncredit  CDCP	_	Base Funding Rate (Before CY COLA) a 5,071.810133 3,049.822157	Marginal Funding Rate (Includes CY COLA) b 5,150.93035 3,097.39938	BASE FTES (PY Funded) c	1,122.720 462.450 34.290	Base Revenue  a x c  \$56,412,324  \$1,410,390  \$173,912	\$57,996,626
Actual Reported Base FTES Revenue	_	Base Funding Rate (Before CY COLA) a 5,071.810133 3,049.822157	Marginal Funding Rate (Includes CY COLA) b 5,150.93035 3,097.39938	BASE FTES (PY Funded) c	1,122.720 462.450 34.290 <b>T</b>	Base Revenue  a x c  \$56,412,324  \$1,410,390  \$173,912	\$57,996,626
Actual Reported  Base FTES Revenue FTES Type  Credit  Noncredit  CDCP	_	Base Funding Rate (Before CY COLA) a 5,071.810133 3,049.822157 5,071.810114	Marginal Funding Rate (Includes CY COLA) b 5,150.93035 3,097.39938 5,150.93035	BASE FTES (PY Funded) c	1,122.720 462.450 34.290 <b>T</b>	\$56,412,324 \$1,410,390 \$173,912 Sotal Base FTES Revenue	\$57,996,626
Actual Reported  Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue	_	Base Funding Rate (Before CY COLA)  a  5,071.810133  3,049.822157  5,071.810114	Marginal Funding Rate (Includes CY COLA)  b  5,150.93035  3,097.39938  5,150.93035	BASE FTES (PY Funded) c 2 1 2	1,122.720 462.450 34.290 <b>T</b>	Base Revenue  a x c  \$56,412,324  \$1,410,390  \$173,912  btal Base FTES Revenue	\$57,996,626
Actual Reported  Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue	_	Base Funding Rate (Before CY COLA)  a  5,071.810133  3,049.822157  5,071.810114  Rate  0.50%	Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$320,474	BASE FTES (PY Funded) c 2 1 2	1,122.720 462.450 34.290 <b>T</b>	### Base Revenue    a x c	\$57,996,626
Actual Reported  Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth	_	Base Funding Rate (Before CY COLA)  a  5,071.810133 3,049.822157 5,071.810114  Rate  0.50% 2.67%	Marginal Funding Rate (Includes CY COLA)  b  5,150.93035  3,097.39938  5,150.93035  Amount  \$320,474  \$1,702,966	BASE FTES (PY Funded) c 2 1 2 2 Credit Noncredit	1,122.720 462.450 34.290 <b>T</b>	### Base Revenue    a x c	
Actual Reported  Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth  Statewide Funded Growth	e	Base Funding Rate (Before CY COLA)  a  5,071.810133 3,049.822157 5,071.810114  Rate  0.50% 2.67% 1.02%	Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$320,474 \$1,702,966 \$57,794,001	BASE FTES (PY Funded) c 2 1 2 2 Credit Noncredit	1,122.720 462.450 34.290 <b>T</b>	### Base Revenue    a x c	
Actual Reported  Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth  Statewide Funded Growth	e	Base Funding Rate (Before CY COLA)  a  5,071.810133 3,049.822157 5,071.810114  Rate  0.50% 2.67% 1.02%	Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$320,474 \$1,702,966 \$57,794,001	BASE FTES (PY Funded) c 2 1 2 2 Credit Noncredit	1,122.720 462.450 34.290 <b>T</b>	### Base Revenue    a x c	
Actual Reported  Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth  Statewide Funded Growth  Unrestored Decline as of July	e	Base Funding Rate (Before CY COLA)  a  5,071.810133 3,049.822157 5,071.810114  Rate  0.50% 2.67% 1.02%	Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$320,474 \$1,702,966 \$57,794,001 \$57,794,000	BASE FTES (PY Funded) c 2 1 2 2 Credit Noncredit	1,122.720 462.450 34.290 <b>T</b>	### Base Revenue    a x c	
Actual Reported  Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth  Statewide Funded Growth  Unrestored Decline as of July A. 1st Year	e	Base Funding Rate (Before CY COLA)  a  5,071.810133 3,049.822157 5,071.810114  Rate  0.50% 2.67% 1.02%	Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$320,474 \$1,702,966 \$57,794,001 \$57,794,000	BASE FTES (PY Funded) c 2 1 2 2 Credit Noncredit	1,122.720 462.450 34.290 <b>T</b>	### Base Revenue    a x c	\$57,996,626 \$1,702,966

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT RIVERSIDE COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$173,724,960
E Deficit Factor/Revenue Shortfall	0.000000000		\$
D Education Protection Account		\$23,927,182	
	<b>Total State General Apportionment</b>	\$93,670,780	
C2 Full-Time Faculty Hiring Apportionment	\$1,678,758		
C1 General Apportionment	\$91,992,022		
State General Apportionment			
B Student Enrollment Fees		\$10,296,080	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$45,830,918	
Revenue Source			
	Tot	tal Computation Revenue	\$173,724,96
Wiscenarieous Adjustificities	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status College/Center Size or Status COLA	\$0 \$0		
IX. Other Adjustments			
VIII. Growth Revenue		\$4,489,462	
VII. Restored Decline in Current Year		\$0	
VI. Base Increase		\$4,911,727	
V. Inflation Adjustment (COLA)	1.56%	\$2,524,075	
V. Stability Adjustments		\$0	
III. Less Current Year Decline		\$0	
II. Base FTES Revenue		\$150,242,523	
l. Basic Allocation		\$11,557,173	

## RIVERSIDE COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation R District Type	evenue	FTES	Funding Rate	Number of Colleges/Cent		Basic Allocation	
			a	b		ахb	
Single College District	<=10000		\$3,649,6	333	0	\$0	
	>10000 & <20000		\$4,866,1	79	0	\$0	
	>=20000		\$6,082,7	24	0	\$0	
Mult-College District	<=10000		\$3,649,6	333	2	\$7,299,266	
	>10000 & <20000		\$4,257,9	07	1	\$4,257,907	
	>=20000		\$4,866,1	79	0	\$0	
Rural College Designation			\$1,160,8	808	0	\$0	
Centers							
State Approved	>=1000		\$1,216,5	45	0	\$0	
Grandparented	>=1000		\$1,216,5	45	0	\$0	
	>=750 & <1000		\$912,4	808	0	\$0	
	>=500 & <750		\$608,2	72	0	\$0	
	>=250 & <500		\$304,1	36	0	\$0	
	>=100 & <250		\$152,0	069	0	\$0	
						Total Basic Allocation	\$11,557,173
Schedule II: FTES Revenue FTES Summary							
David (DV Foredad)		Credit	Noncredit	CDCP	0.000	Total	
Base (PY Funded) Growth Target		29,578.890 866.399	73.45		0.000	29,652.340	
Restored		0.000	0.00		0.000	0.000	
Stability		0.000	0.00		0.000	0.000	
Total Funded		30,445.289	82.07		0.000	30,527.359	
Unfunded		7.571	0.00		0.000	7.571	
Actual Reported		30,452.860	82.07		0.000	30,534.930	
Base FTES Revenue							
Dase i i Es ilevellae				BASE FTES		Base Revenue	
FTES Type		Base Funding Rate	Marginal Funding Rate				
	_	Base Funding Rate (Before CY COLA) a	(Includes CY COLA)  b	(PY Funded) c		а х с	
FTES Type	<u>-</u>	(Before CY COLA)	(Includes CY COLA)	(PY Funded) c	29,578.890	<b>a x c</b> \$150,018,514	
FTES Type Credit		(Before CY COLA) a	(Includes CY COLA) b	(PY Funded) c			
FTES Type Credit Noncredit	_	(Before CY COLA) a 5,071.810129	(Includes CY COLA) b 5,150.93035	(PY Funded) c	29,578.890	\$150,018,514	
FTES Type Credit Noncredit	_	(Before CY COLA) a 5,071.810129 3,049.822157	(Includes CY COLA) b 5,150.93035; 3,097.39938;	(PY Funded) c	29,578.890 73.450 0.000	\$150,018,514 \$224,009	\$150,242,523
FTES Type Credit Noncredit CDCP	_	(Before CY COLA) a 5,071.810129 3,049.822157	(Includes CY COLA) b 5,150.93035; 3,097.39938;	(PY Funded) c	29,578.890 73.450 0.000	\$150,018,514 \$224,009 \$0	\$150,242,523
FTES Type Credit Noncredit CDCP	_	(Before CY COLA) a 5,071.810129 3,049.822157	(Includes CY COLA) b 5,150.93035; 3,097.39938;	(PY Funded) c	29,578.890 73.450 0.000	\$150,018,514 \$224,009 \$0	\$150,242,523
	_	(Before CY COLA)  a 5,071.810129 3,049.822157 5,071.810114	(Includes CY COLA) b 5,150,93035; 3,097,39938; 5,150,93035;	(PY Funded) c	29,578.890 73.450 0.000	\$150,018,514 \$224,009 \$0 otal Base FTES Revenue	\$150,242,523
FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue	_	(Before CY COLA)  a  5,071.810129  3,049.822157  5,071.810114  Rate	(Includes CY COLA)  b  5,150.93035: 3,097.39938: 5,150.93035: Amount	(PY Funded) c 2 2 2	29,578.890 73.450 0.000	\$150,018,514 \$224,009 \$0 otal Base FTES Revenue	\$150,242,523
FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth	_	(Before CY COLA)  a  5,071.810129  3,049.822157  5,071.810114  Rate  1.26%	(Includes CY COLA) b 5,150,93035; 3,097,39938; 5,150,93035;  Amount \$1,808,990	(PY Funded) c 2 2 2 2 Credit	29,578.890 73.450 0.000	\$150,018,514 \$224,009 \$0 otal Base FTES Revenue unded Growth Revenue \$4,462,762	\$150,242,523
FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth	_	(Before CY COLA)  a  5,071.810129  3,049.822157  5,071.810114  Rate  1.26%  3.13%	(Includes CY COLA) b 5,150.93035; 3,097.39938; 5,150.93035;  Amount \$1,808,990 \$4,489,462	(PY Funded) c 2 2 2 2 Credit Noncredit	29,578.890 73.450 0.000	\$150,018,514 \$224,009 \$0 otal Base FTES Revenue unded Growth Revenue \$4,462,762 \$26,700	
FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth  Statewide Funded Growth		Rate 1.26% 3.13% 1.02%	(Includes CY COLA) b  5,150,93035; 3,097.39938; 5,150,93035;  Amount  \$1,808,990 \$4,489,462 \$57,794,001	(PY Funded) c 2 2 2 2 Credit Noncredit	29,578.890 73.450 0.000	\$150,018,514 \$224,009 \$0 <b>otal Base FTES Revenue</b> unded Growth Revenue \$4,462,762 \$26,700 \$0	
FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth  Statewide Funded Growth		Rate 1.26% 3.13% 1.02%	(Includes CY COLA) b  5,150,93035; 3,097.39938; 5,150,93035;  Amount  \$1,808,990 \$4,489,462 \$57,794,001	(PY Funded) c 2 2 2 2 Credit Noncredit	29,578.890 73.450 0.000	\$150,018,514 \$224,009 \$0 <b>otal Base FTES Revenue</b> unded Growth Revenue \$4,462,762 \$26,700 \$0	
Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth  Statewide Funded Growth  Unrestored Decline as of July		Rate 1.26% 3.13% 1.02%	(Includes CY COLA) b  5,150,93035; 3,097,39938; 5,150,93035;  Amount  \$1,808,990 \$4,489,462 \$57,794,001 \$57,794,000	(PY Funded) c 2 2 2 2 Credit Noncredit	29,578.890 73.450 0.000	\$150,018,514 \$224,009 \$0 <b>otal Base FTES Revenue</b> unded Growth Revenue \$4,462,762 \$26,700 \$0	
FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth  Statewide Funded Growth  Unrestored Decline as of July  A. 1st Year		Rate 1.26% 3.13% 1.02%	(Includes CY COLA) b  5,150,93035; 3,097,39938; 5,150,93035;  Amount  \$1,808,990 \$4,489,462 \$57,794,000 \$57,794,000	(PY Funded) c 2 2 2 2 Credit Noncredit	29,578.890 73.450 0.000	\$150,018,514 \$224,009 \$0 <b>otal Base FTES Revenue</b> unded Growth Revenue \$4,462,762 \$26,700 \$0	\$150,242,523 \$4,489,462

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$89,045,295
Deficit Factor/Revenue Shortfall	0.0000000000		\$(
D Education Protection Account		\$12,256,335	
	<b>Total State General Apportionment</b>	\$43,011,996	
C2 Full-Time Faculty Hiring Apportionment	\$897,464		
C1 General Apportionment	\$42,114,532		
State General Apportionment			
3 Student Enrollment Fees		\$5,331,339	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$28,445,625	
Revenue Source			
	Tot	al Computation Revenue	\$89,045,295
	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status College/Center Size or Status COLA	\$0 \$0		
X. Other Adjustments	to.		
/III. Growth Revenue		\$0	
/II. Restored Decline in Current Year		\$5,365,132	
/l. Base Increase		\$2,517,578	
V. Inflation Adjustment (COLA)	1.56%	\$1,246,688	
V. Stability Adjustments		\$0	
II. Less Current Year Decline		\$0	
I. Base FTES Revenue		\$72,008,357	
. Basic Allocation		\$7,907,540	

## SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation R District Type	evenue	FTES	Funding Rate	Number of Colleges/Cent		Basic Allocation	
			a	b		a x b	
Single College District	<=10000		\$3,649,6	,33	0	\$0	
	>10000 & <20000		\$4,866,1	79	0	\$0	
	>=20000		\$6,082,7	24	0	\$0	
Mult-College District	<=10000		\$3,649,6	.33	1	\$3,649,633	
	>10000 & <20000		\$4,257,9	07	1	\$4,257,907	
	>=20000		\$4,866,1	79	0	\$0	
Rural College Designation			\$1,160,8	08	0	\$0	
Centers							
State Approved	>=1000		\$1,216,5	.45	0	\$0	
Grandparented	>=1000		\$1,216,5	45	0	\$0	
	>=750 & <1000		\$912,4	.08	0	\$0	
	>=500 & <750		\$608,2	.72	0	\$0	
	>=250 & <500		\$304,1	36	0	\$0	
	>=100 & <250		\$152,0	69	0	\$0	
						Total Basic Allocation	\$7,907,540
Schedule II: FTES Revenue FTES Summary							
		Credit	Noncredit	CDCP		Total	
Base (PY Funded)		14,114.100	139.130		0.000	14,253.230	
Growth Target		0.000	0.000		0.000	0.000	
Restored		952.290	23.440		75.200	1,050.930	
Stability		0.000	0.000		0.000	0.000	
Total Funded		15,066.390	162.570		75.200	15,304.160	
Unfunded		0.000	0.000		0.000	0.000	
Actual Reported		15,066.390	162.570	)	75.200	15,304.160	
Base FTES Revenue FTES Type		Base Funding Rate	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)		Base Revenue	
		(Before CY COLA)				ахс	
	_	(Before CY COLA) a	b	с		4.4	
Credit	_				14,114.100	\$71,584,035	
Credit	_	а	b	2	14,114.100	_	
Noncredit	_	<b>a</b> 5,071.810105	<b>b</b> 5,150.930352	2		\$71,584,035	
Noncredit	_	a 5,071.810105 3,049.822157	<b>b</b> 5,150.93035; 3,097.39938;	2	139.130	\$71,584,035 \$424,322	\$72,008,357
Noncredit CDCP	_	a 5,071.810105 3,049.822157	<b>b</b> 5,150.93035; 3,097.39938;	2	139.130	\$71,584,035 \$424,322 \$0	\$72,008,357
Noncredit CDCP		a 5,071.810105 3,049.822157 5,071.810114	<b>b</b> 5,150.93035; 3,097.39938; 5,150.93035;	2	139.130 0.000	\$71,584,035 \$424,322 \$0 Ootal Base FTES Revenue	\$72,008,357
Noncredit CDCP Schedule III: Growth Revenue		a 5,071.810105 3,049.822157 5,071.810114	b 5,150.93035; 3,097.39938; 5,150.93035;	2 2 2 2	139.130 0.000	\$71,584,035 \$424,322 \$0 otal Base FTES Revenue	\$72,008,357
Noncredit CDCP  Schedule III: Growth Revenue Target Growth		a 5,071.810105 3,049.822157 5,071.810114 Rate 1.91%	b 5,150,93035; 3,097.39938; 5,150,93035; Amount \$1,462,922	2 2 2 Credit	139.130 0.000	\$71,584,035 \$424,322 \$0 otal Base FTES Revenue	\$72,008,357
Noncredit CDCP  Schedule III: Growth Revenue Target Growth Funded Growth		a 5,071.810105 3,049.822157 5,071.810114 Rate 1.91% 0.00%	b 5,150,93035; 3,097.39938; 5,150,93035; Amount \$1,462,922 \$0	Credit Noncredit	139.130 0.000	\$71,584,035 \$424,322 \$0 otal Base FTES Revenue unded Growth Revenue \$0 \$0	\$72,008,357
Noncredit CDCP  Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth		Rate  1.91% 0.00% 1.02%	b  5,150,93035; 3,097,39938; 5,150,93035;  Amount  \$1,462,922 \$0 \$57,794,001	2 2 2 Credit	139.130 0.000	\$71,584,035 \$424,322 \$0  otal Base FTES Revenue  unded Growth Revenue  \$0 \$0 \$0 \$0	
Noncredit CDCP  Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth		a 5,071.810105 3,049.822157 5,071.810114 Rate 1.91% 0.00%	b 5,150,93035; 3,097.39938; 5,150,93035; Amount \$1,462,922 \$0	Credit Noncredit	139.130 0.000	\$71,584,035 \$424,322 \$0 otal Base FTES Revenue unded Growth Revenue \$0 \$0	
Noncredit CDCP Schedule III: Growth Revenue	_	Rate  1.91% 0.00% 1.02%	b  5,150,93035; 3,097,39938; 5,150,93035;  Amount  \$1,462,922 \$0 \$57,794,001	Credit Noncredit	139.130 0.000	\$71,584,035 \$424,322 \$0  otal Base FTES Revenue  unded Growth Revenue  \$0 \$0 \$0 \$0	
Noncredit CDCP  Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth	_	Rate  1.91% 0.00% 1.02%	b  5,150,93035; 3,097,39938; 5,150,93035;  Amount  \$1,462,922 \$0 \$57,794,001	Credit Noncredit	139.130 0.000	\$71,584,035 \$424,322 \$0  otal Base FTES Revenue  unded Growth Revenue  \$0 \$0 \$0 \$0	
Noncredit CDCP  Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July	_	Rate  1.91% 0.00% 1.02%	\$ 5,150,93035; 3,097.39938; 5,150,93035; 4	Credit Noncredit	139.130 0.000	\$71,584,035 \$424,322 \$0  otal Base FTES Revenue  unded Growth Revenue  \$0 \$0 \$0 \$0	
Noncredit CDCP  Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July A. 1st Year	_	Rate  1.91% 0.00% 1.02%	\$ 5,150,93035; 3,097,39938; 5,150,93035; 4 5,150,93035; 5,150,93035; 5,150,93035; 5,150,93035; 5,150,93035; 6,150,9305; 6,15	Credit Noncredit	139.130 0.000	\$71,584,035 \$424,322 \$0  otal Base FTES Revenue  unded Growth Revenue  \$0 \$0 \$0 \$0	\$72,008,357 \$0

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT SAN DIEGO COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$246,050,130
Deficit Factor/Revenue Shortfall	0.000000000		\$
D Education Protection Account		\$33,902,258	
	<b>Total State General Apportionment</b>	\$88,271,180	
C2 Full-Time Faculty Hiring Apportionment	\$2,487,890		
C1 General Apportionment	\$85,783,290		
State General Apportionment			
3 Student Enrollment Fees		\$14,488,884	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$109,387,808	
Revenue Source			
	Tota	al Computation Revenue	\$246,050,13
·	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status  College/Center Size or Status COLA	\$0		
College/Center Size or Status	\$0		
X. Other Adjustments		Ψ0	
/II. Growth Revenue		<u>\$0</u>	
/II. Restored Decline in Current Year		\$0,321,179	
/. Inflation Adjustment (COLA) /l. Base Increase	1.56%	\$3,653,880 \$6,921,179	
V. Stability Adjustments	4.500	\$1,252,007	
II. Less Current Year Decline		(\$1,197,921)	
I. Base FTES Revenue		\$216,564,539	
. Basic Allocation		\$18,856,446	

## SAN DIEGO COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation Re District Type	evenue	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation	
			a	b	a x b	
Single College District	<=10000		\$3,649,6	533 0	\$0	
	>10000 & <20000		\$4,866,1	179 0	\$0	
	>=20000		\$6,082,7	724 0	\$0	
Mult-College District	<=10000		\$3,649,6	533 0	\$0	
	>10000 & <20000		\$4,257,9	907 3	\$12,773,721	
	>=20000		\$4,866,1	179 0	\$0	
Rural College Designation			\$1,160,8	308 0	\$0	
Centers						
State Approved	>=1000		\$1,216,5	545 0	\$0	
Grandparented	>=1000		\$1,216,5	545 5	\$6,082,725	
	>=750 & <1000		\$912,4	108 0	\$0	
	>=500 & <750		\$608,2	272 0	\$0	
	>=250 & <500		\$304,1	136 0	\$0	
	>=100 & <250		\$152,0	069 0	\$0	
					Total Basic Allocation	\$18,856,446
Schedule II: FTES Revenue FTES Summary						
		Credit	Noncredit	CDCP	Total	
Base (PY Funded)		34,927.690	2,061.91			
Growth Target		0.000	0.00			
Restored		0.000	0.000			
Stability		188.300	(12.010			
Total Funded		35,115.990	2,049.90			
Unfunded		0.000	0.000			
Actual Reported		35,115.990	2,049.90	0 6,114.810	43,280.700	
Base FTES Revenue FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue	
	_	а	b	c	ахс	
Credit	_	5,071.810104	5,150.93035	2 34,927.690	\$177,146,611	
Noncredit		3,049.822157	3,097.39938	2,061.910	\$6,288,459	
CDCP		5,071.810114	5,150.93035	2 6,532.080	\$33,129,469	
					Total Base FTES Revenue	\$216,564,539
Schedule III: Growth Revenue						
		Rate	Amount		Funded Growth Revenue	
Target Growth		0.90%	\$1,915,519	Credit	\$0	
Funded Growth		0.00%	\$0	Noncredit	\$0	
Statewide Target Growth		1.02%	\$57,794,001	CDCP	\$0	
Statewide Funded Growth		1.02%	\$57,794,000		Total Growth Revenue	\$0
Unrestored Decline as of July	1st of Current Year (Be	efore COLA)				
A. 1st Year			\$0			
B. 2nd Year			\$0			
C. 3rd Year			\$0			

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$125,873,82
E Deficit Factor/Revenue Shortfall	0.0000000000		\$
D Education Protection Account		\$16,656,408	
	<b>Total State General Apportionment</b>	\$43,078,678	
C2 Full-Time Faculty Hiring Apportionment	\$1,235,698		
C1 General Apportionment	\$41,842,980		
State General Apportionment			
B Student Enrollment Fees		\$12,106,221	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$54,032,514	
Revenue Source		-	
	Tot	al Computation Revenue	\$125,873,82
Wiscentificous via Justificines	Total Other Adjustments	(\$3,316,847)	
Miscellaneous Adjustments	(\$2,482,870)		
College/Center Size or Status College/Center Size or Status COLA	(\$821,167) (\$12,810)		
IX. Other Adjustments	****		
VIII. Growth Revenue		\$0	
VII. Restored Decline in Current Year		\$9,131,977	
VI. Base Increase		\$3,612,678	
V. Inflation Adjustment (COLA)	1.56%	\$1,788,655	
V. Stability Adjustments		\$0	
III. Less Current Year Decline		\$0	
II. Base FTES Revenue		\$101,214,538	
l. Basic Allocation		\$13,442,820	

## SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation I District Type	Revenue	FTES	Funding Rate	Number of Colleges/Cel		Basic Allocation	
			a	b		a x b	
Single College District	<=10000		\$3,649,6	533	0	\$0	
	>10000 & <20000		\$4,866,1	179	0	\$0	
	>=20000		\$6,082,7	724	1	\$6,082,724	
Mult-College District	<=10000		\$3,649,6	633	0	\$0	
	>10000 & <20000		\$4,257,9	907	0	\$0	
	>=20000		\$4,866,7	179	0	\$0	
Rural College Designation			\$1,160,8	808	0	\$0	
Centers							
State Approved	>=1000		\$1,216,5	545	1	\$1,216,545	
Grandparented	>=1000		\$1,216,5	545	3	\$3,649,635	
	>=750 & <1000		\$912,4	408	1	\$912,408	
	>=500 & <750		\$608,2	272	1	\$608,272	
	>=250 & <500		\$304,1		0	\$0	
	>=100 & <250		\$152,0		1	\$152,069	
			7.32/			Total Basic Allocation	\$12,621,653
Schedule II: FTES Revenue							
FTES Summary		Credit	Noncredit	CDCP		Total	
Base (PY Funded)	-	14,108.980	1,699.39	10	4,713.150	20,521.520	
Growth Target		149.481	35.57	·0	(170.870)	14.181	
Restored		1,772.879	0.00	10	0.000	1,772.879	
Stability		0.000	0.00	10	0.000	0.000	
Total Funded		16,031.340	1,734.96	i0	4,542.280	22,308.580	
Unfunded		0.000	0.00	10	0.000	0.000	
Actual Reported		16,031.340	1,734.96	iO	4,542.280	22,308.580	
Base FTES Revenue FTES Type	2	Base Funding Rate	Marginal Funding Rate (Includes CY COLA)	BASE FTE (PY Funde		Base Revenue	
		(Refere CV COLA)	(IIICIUUES CT COLA)		.u)		
	_	(Before CY COLA) a	b	с		ахс	
Credit	_		<b>b</b> 5,150.93035		14,108.980	<b>a x c</b> \$72,127,499	
	_	а		52	14,108.980		
Noncredit	_	<b>a</b> 5,112.169625	5,150.93035	32		\$72,127,499	
Noncredit	_	a 5,112.169625 3,049.822157	5,150.93035 3,097.39938	32	1,699.390 4,713.150	\$72,127,499 \$5,182,837	\$101,214,538
Noncredit		a 5,112.169625 3,049.822157	5,150.93035 3,097.39938	32	1,699.390 4,713.150	\$72,127,499 \$5,182,837 \$23,904,202	\$101,214,538
Noncredit	e	a 5,112.169625 3,049.822157	5,150.93035 3,097.39938	32	1,699.390 4,713.150	\$72,127,499 \$5,182,837 \$23,904,202	\$101,214,538
Noncredit CDCP Schedule III: Growth Revenue	e	a 5,112.169625 3,049.822157 5,071.810114	5,150.93035 3,097.39938 5,150.93035 Amount	32	1,699.390 4,713.150	\$72,127,499 \$5,182,837 \$23,904,202 otal Base FTES Revenue	\$101,214,538
Noncredit CDCP  Schedule III: Growth Revenue	e	a 5,112.169625 3,049.822157 5,071.810114	5,150.93035 3,097.39938 5,150.93035	52	1,699.390 4,713.150	\$72,127,499 \$5,182,837 \$23,904,202 otal Base FTES Revenue	\$101,214,538
Noncredit CDCP  Schedule III: Growth Revenue Target Growth Funded Growth	e	a 5,112.169625 3,049.822157 5,071.810114 Rate 1.00%	5,150.93035 3,097.39938 5,150.93035 Amount \$1,515,588 \$0	52 52 52 Credit	1,699.390 4,713.150	\$72,127,499 \$5,182,837 \$23,904,202 otal Base FTES Revenue unded Growth Revenue \$769,965	\$101,214,538
Noncredit CDCP  Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth	e	a 5,112.169625 3,049.822157 5,071.810114 Rate 1.00% 0.00%	5,150.93035 3,097.39938 5,150.93035 Amount \$1,515,588	Credit Noncredit	1,699.390 4,713.150	\$72,127,499 \$5,182,837 \$23,904,202 otal Base FTES Revenue unded Growth Revenue \$769,965 \$110,174	\$101,214,538 \$0
Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth  Statewide Funded Growth	_	Rate  1.00% 0.00% 1.02%	5,150.93035 3,097.39938 5,150.93035 Amount \$1,515,588 \$0 \$57,794,001	Credit Noncredit	1,699.390 4,713.150	\$72,127,499 \$5,182,837 \$23,904,202 otal Base FTES Revenue unded Growth Revenue \$769,965 \$110,174 (\$880,139)	
Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth  Statewide Funded Growth	_	Rate  1.00% 0.00% 1.02%	5,150.93035 3,097.39938 5,150.93035 Amount \$1,515,588 \$0 \$57,794,001	Credit Noncredit	1,699.390 4,713.150	\$72,127,499 \$5,182,837 \$23,904,202 otal Base FTES Revenue unded Growth Revenue \$769,965 \$110,174 (\$880,139)	
Noncredit CDCP  Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July	_	Rate  1.00% 0.00% 1.02%	\$,150,93035 3,097,39938 5,150,93035 Amount \$1,515,588 \$0 \$57,794,001 \$57,794,000	Credit Noncredit	1,699.390 4,713.150	\$72,127,499 \$5,182,837 \$23,904,202 otal Base FTES Revenue unded Growth Revenue \$769,965 \$110,174 (\$880,139)	
	_	Rate  1.00% 0.00% 1.02%	\$1,515,588  \$0 \$57,794,000 \$50,273,770	Credit Noncredit	1,699.390 4,713.150	\$72,127,499 \$5,182,837 \$23,904,202 otal Base FTES Revenue unded Growth Revenue \$769,965 \$110,174 (\$880,139)	

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$90,280,054
E Deficit Factor/Revenue Shortfall	0.000000000		\$0
D Education Protection Account		\$12,547,969	
	<b>Total State General Apportionment</b>	\$37,649,920	
C2 Full-Time Faculty Hiring Apportionment	\$953,270		
C1 General Apportionment	\$36,696,650		
State General Apportionment			
B Student Enrollment Fees		\$4,574,162	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$35,508,003	
Revenue Source			
	Tot	tal Computation Revenue	\$90,280,054
,	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status College/Center Size or Status COLA	\$0 \$0		
IX. Other Adjustments	to.		
VIII. Growth Revenue		\$0	
VII. Restored Decline in Current Year		\$12,304,723	
VI. Base Increase		\$2,552,488	
V. Inflation Adjustment (COLA)	1.56%	\$1,158,523	
IV. Stability Adjustments		\$0	
III. Less Current Year Decline		\$0	
II. Base FTES Revenue		\$68,181,596	
I. Basic Allocation		\$6,082,724	

# SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT

District Type	Revenue	FTES	Funding Rate	Number of Colleges/Cent		Basic Allocation	
			a	b		a x b	
Single College District	<=10000		\$3,649,6	533	0	\$0	
	>10000 & <20000		\$4,866,1	179	1	\$4,866,179	
	>=20000		\$6,082,7	724	0	\$0	
Mult-College District	<=10000		\$3,649,6	533	0	\$0	
	>10000 & <20000		\$4,257,9	907	0	\$0	
	>=20000		\$4,866,1	179	0	\$0	
Rural College Designation			\$1,160,8	308	0	\$0	
Centers							
State Approved	>=1000		\$1,216,5	545	0	\$0	
Grandparented	>=1000		\$1,216,5	545	1	\$1,216,545	
	>=750 & <1000		\$912,4	108	0	\$0	
	>=500 & <750		\$608,2	272	0	\$0	
	>=250 & <500		\$304,1	136	0	\$0	
	>=100 & <250		\$152,0	069	0	\$0	
						Total Basic Allocation	\$6,082,724
Schedule II: FTES Revenue FTES Summary							
		Credit	Noncredit	CDCP		Total	
Base (PY Funded)		13,337.720	175.49	0	0.000	13,513.210	
Growth Target		3.085	(5.130	0)	0.000	(2.045)	
Restored		2,388.835	0.00		0.000	2,388.835	
Stability		0.000	0.00		0.000	0.000	
Total Funded		15,729.640	170.36	0	0.000	15,900.000	
Unfunded		0.000	0.00		0.000	0.000	
Actual Reported		0.000 15,729.640	0.00 170.36		0.000	0.000	
	1	15,729.640  Base Funding Rate	170.36  Marginal Funding Rate	0 BASE FTES	0.000		
Actual Reported Base FTES Revenue	·	15,729.640	170.36	0	0.000	15,900.000	
Actual Reported Base FTES Revenue	·	15,729.640  Base Funding Rate (Before CY COLA)	170.36  Marginal Funding Rate (Includes CY COLA)	0 BASE FTES (PY Funded c	0.000	15,900.000 Base Revenue	
Actual Reported Base FTES Revenue FTES Type	·	15,729.640  Base Funding Rate (Before CY COLA)  a	170.36  Marginal Funding Rate (Includes CY COLA) b	BASE FTES (PY Funded c	0.000	15,900.000  Base Revenue  a x c	
Actual Reported Base FTES Revenue FTES Type Credit	· 	Base Funding Rate (Before CY COLA)  a 5,071.810099	Marginal Funding Rate (Includes CY COLA) b 5,150.93035	BASE FTES (PY Funded c	0.000	15,900.000  Base Revenue  a x c  \$67,646,383	
Actual Reported Base FTES Revenue FTES Type Credit Noncredit	·	15,729.640  Base Funding Rate (Before CY COLA)  a  5,071.810099  3,049.822157	170.36  Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938	BASE FTES (PY Funded c	0.000 13,337.720 175.490 0.000	15,900.000  Base Revenue  a x c  \$67,646,383  \$535,213	\$68,181,596
Actual Reported  Base FTES Revenue FTES Type  Credit  Noncredit  CDCP	_	15,729.640  Base Funding Rate (Before CY COLA)  a  5,071.810099  3,049.822157	170.36  Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938	BASE FTES (PY Funded c	0.000 13,337.720 175.490 0.000	15,900.000  Base Revenue  a x c  \$67,646,383  \$535,213  \$0	\$68,181,596
Actual Reported Base FTES Revenue FTES Type Credit Noncredit	_	15,729.640  Base Funding Rate (Before CY COLA)  a  5,071.810099  3,049.822157	170.36  Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938	BASE FTES (PY Funded c	0.000 13,337.720 175.490 0.000	15,900.000  Base Revenue  a x c  \$67,646,383  \$535,213  \$0	\$68,181,596
Actual Reported  Base FTES Revenue FTES Type  Credit  Noncredit  CDCP	_	15,729.640  Base Funding Rate (Before CY COLA)  a  5,071.810099  3,049.822157  5,071.810114	170.36  Marginal Funding Rate (Includes CY COLA)  b  5,150.93035  3,097.39938  5,150.93035	BASE FTES (PY Funded c	0.000 13,337.720 175.490 0.000	15,900.000  Base Revenue  a x c  \$67,646,383  \$535,213  \$0  Detail Base FTES Revenue	\$68,181,596
Actual Reported  Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue	_	15,729.640  Base Funding Rate (Before CY COLA)  a  5,071.810099  3,049.822157  5,071.810114  Rate	170.36  Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount	BASE FTES (PY Funded c	0.000 13,337.720 175.490 0.000	15,900.000  Base Revenue  a x c  \$67,646,383  \$535,213  \$0  potal Base FTES Revenue	\$68,181,596
Actual Reported  Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue	_	15,729.640  Base Funding Rate (Before CY COLA)  a  5,071.810099  3,049.822157  5,071.810114  Rate  1.27%	170.36  Marginal Funding Rate (Includes CY COLA)  b  5,150.93035  3,097.39938  5,150.93035  Amount	BASE FTES (PY Funded c 2 2 2	0.000 13,337.720 175.490 0.000	15,900.000  Base Revenue  a x c  \$67,646,383  \$535,213  \$0  otal Base FTES Revenue  sinded Growth Revenue  \$15,890	\$68,181,596
Actual Reported  Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth	_	15,729.640  Base Funding Rate (Before CY COLA)  a  5,071.810099  3,049.822157  5,071.810114  Rate  1.27%  0.00%	170.36  Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$1,032,642 \$0	BASE FTES (PY Funded c 2 2 2 Credit Noncredit	0.000 13,337.720 175.490 0.000	15,900.000  Base Revenue  a x c  \$67,646,383  \$535,213  \$0  otal Base FTES Revenue  sinded Growth Revenue  \$15,890  (\$15,890)	\$68,181,596 \$0
Actual Reported  Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth  Statewide Funded Growth	-	15,729.640  Base Funding Rate (Before CY COLA)  a  5,071.810099  3,049.822157  5,071.810114  Rate  1.27%  0.00%  1.02%	Amount  \$1,032,642 \$0 \$57,794,001	BASE FTES (PY Funded c 2 2 2 Credit Noncredit	0.000 13,337.720 175.490 0.000	15,900.000  Base Revenue  a x c  \$67,646,383 \$535,213 \$0  otal Base FTES Revenue  \$15,890  (\$15,890) \$0	
Actual Reported  Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth  Statewide Funded Growth  Unrestored Decline as of July	-	15,729.640  Base Funding Rate (Before CY COLA)  a  5,071.810099  3,049.822157  5,071.810114  Rate  1.27%  0.00%  1.02%	Amount  \$1,032,642 \$0 \$57,794,000	BASE FTES (PY Funded c 2 2 2 Credit Noncredit	0.000 13,337.720 175.490 0.000	15,900.000  Base Revenue  a x c  \$67,646,383 \$535,213 \$0  otal Base FTES Revenue  \$15,890  (\$15,890) \$0	
Actual Reported  Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth  Statewide Funded Growth  Unrestored Decline as of July A. 1st Year	-	15,729.640  Base Funding Rate (Before CY COLA)  a  5,071.810099  3,049.822157  5,071.810114  Rate  1.27%  0.00%  1.02%	Amount  \$1,032,642 \$0 \$57,794,000 \$14,328,435	BASE FTES (PY Funded c 2 2 2 Credit Noncredit	0.000 13,337.720 175.490 0.000	15,900.000  Base Revenue  a x c  \$67,646,383 \$535,213 \$0  otal Base FTES Revenue  \$15,890  (\$15,890) \$0	
Actual Reported  Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth  Statewide Funded Growth  Unrestored Decline as of July	-	15,729.640  Base Funding Rate (Before CY COLA)  a  5,071.810099  3,049.822157  5,071.810114  Rate  1.27%  0.00%  1.02%	Amount  \$1,032,642 \$0 \$57,794,000	BASE FTES (PY Funded c 2 2 2 Credit Noncredit	0.000 13,337.720 175.490 0.000	15,900.000  Base Revenue  a x c  \$67,646,383 \$535,213 \$0  otal Base FTES Revenue  \$15,890  (\$15,890) \$0	

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$70,622,433
E Deficit Factor/Revenue Shortfall	0.0000000000		\$(
D Education Protection Account		\$1,191,304	
	<b>Total State General Apportionment</b>	\$676,534	
C2 Full-Time Faculty Hiring Apportionment	\$676,534		
C1 General Apportionment	\$0		
State General Apportionment			
B Student Enrollment Fees		\$5,568,830	
A2 Less Property Taxes Excess		(\$34,162,031)	
A1 Property Taxes		\$97,347,796	
Revenue Source			
	To	tal Computation Revenue	\$70,622,433
·	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status COLA	\$0		
College/Center Size or Status	\$0		
X. Other Adjustments		Ψ0	
VIII. Growth Revenue		\$0	
VII. Restored Decline in Current Year		\$2,726,855	
V. Inflation Adjustment (COLA) VI. Base Increase	1.56%	\$1,012,345 \$1,989,314	
V. Stability Adjustments	4.500	\$0	
II. Less Current Year Decline		\$0	
I. Base FTES Revenue		\$57,594,653	
. Basic Allocation		\$7,299,266	

# SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation I District Type	Revenue	FTES	Funding Rate	Number of Colleges/Centers	s	Basic Allocation	
			a	b		ахb	
Single College District	<=10000		\$3,649,6	i33	0	\$0	
	>10000 & <20000		\$4,866,1	79	0	\$0	
	>=20000		\$6,082,7	'24	0	\$0	
Mult-College District	<=10000		\$3,649,6	i33	2	\$7,299,266	
	>10000 & <20000		\$4,257,9	007	0	\$0	
	>=20000		\$4,866,1	.79	0	\$0	
Rural College Designation			\$1,160,8	308	0	\$0	
Centers							
State Approved	>=1000		\$1,216,5	345	0	\$0	
Grandparented	>=1000		\$1,216,5	45	0	\$0	
	>=750 & <1000		\$912,4	108	0	\$0	
	>=500 & <750		\$608,2	:72	0	\$0	
	>=250 & <500		\$304,1	36	0	\$0	
	>=100 & <250		\$152,C	169	0	\$0	
						Total Basic Allocation	\$7,299,266
Schedule II: FTES Revenue FTES Summary							
		Credit	Noncredit	CDCP		Total	
Base (PY Funded)		11,234.880	116.72		0.000	11,351.600	
Growth Target		0.000	0.000		0.000	0.000	
Restored		481.050	80.39		0.000	561.440	
Stability		0.000	0.000		0.000	0.000	
Total Funded		11,715.930	197.110		0.000	11,913.040	
Unfunded		0.000	0.00		0.000	0.000	
Actual Reported		11,715.930	197.110	J	0.000	11,913.040	
Base FTES Revenue FTES Type	•	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)		Base Revenue	
			(IIICIUUES CT COLA)				
	_	a a	b	с		ахс	
Credit	_		<b>b</b> 5,150.93035		,234.880	\$57,238,678	
Credit Noncredit	_	а		2 11,	234.880		
	_	<b>a</b> 5,094.729806	5,150.93035	2 11,		\$57,238,678	
Noncredit	_	a 5,094.729806 3,049.822157	5,150.93035; 3,097.39938;	2 11,	0.000	\$57,238,678 \$355,975	\$57,594,653
Noncredit CDCP	_	a 5,094.729806 3,049.822157	5,150.93035; 3,097.39938;	2 11,	0.000	\$57,238,678 \$355,975 \$0	\$57,594,653
Noncredit		a 5,094.729806 3,049.822157	5,150.93035; 3,097.39938;	2 11,	116.720 0.000 <b>To</b>	\$57,238,678 \$355,975 \$0	\$57,594,653
Noncredit CDCP	- -	a 5,094.729806 3,049.822157 5,071.810114	5,150.93035; 3,097.39938; 5,150.93035;	2 11,	116.720 0.000 <b>To</b>	\$57,238,678 \$355,975 \$0 tal Base FTES Revenue	\$57,594,653
Noncredit CDCP Schedule III: Growth Revenue	e	a 5,094.729806 3,049.822157 5,071.810114	5,150.93035; 3,097.39938; 5,150.93035; Amount	2 11,	116.720 0.000 <b>To</b>	\$57,238,678 \$355,975 \$0 tal Base FTES Revenue	\$57,594,653
Noncredit CDCP  Schedule III: Growth Revenue Target Growth Funded Growth	e	a 5,094.729806 3,049.822157 5,071.810114 Rate 1.01%	5,150.93035; 3,097.39938; 5,150.93035; Amount \$583,821	2 11, 2 2	116.720 0.000 <b>To</b>	\$57,238,678 \$355,975 \$0  tal Base FTES Revenue  anded Growth Revenue \$0	\$57,594,653
Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth	e	a 5,094.729806 3,049.822157 5,071.810114 Rate 1.01% 0.00%	5,150.93035; 3,097.39938; 5,150.93035; Amount \$583,821	2 11, 2 2 Credit Noncredit	116.720 0.000 <b>To</b> Fur	\$57,238,678 \$355,975 \$0  tal Base FTES Revenue  nded Growth Revenue  \$0 \$0	
Noncredit CDCP  Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth	_	Rate  1.01% 0.00% 1.02%	5,150.93035; 3,097.39938; 5,150.93035; Amount \$583,821 \$0 \$57,794,001	2 11, 2 2 Credit Noncredit	116.720 0.000 <b>To</b> Fur	\$57,238,678 \$355,975 \$0 tal Base FTES Revenue anded Growth Revenue \$0 \$0 \$0	
Noncredit CDCP  Schedule III: Growth Revenue	_	Rate  1.01% 0.00% 1.02%	5,150.93035; 3,097.39938; 5,150.93035; Amount \$583,821 \$0 \$57,794,001	2 11, 2 2 Credit Noncredit	116.720 0.000 <b>To</b> Fur	\$57,238,678 \$355,975 \$0 tal Base FTES Revenue anded Growth Revenue \$0 \$0 \$0	
Noncredit CDCP  Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July	_	Rate  1.01% 0.00% 1.02%	5,150.93035; 3,097.39938; 5,150.93035;  Amount \$583,821 \$0 \$57,794,001 \$57,794,000	2 11, 2 2 Credit Noncredit	116.720 0.000 <b>To</b> Fur	\$57,238,678 \$355,975 \$0 tal Base FTES Revenue anded Growth Revenue \$0 \$0 \$0	
Noncredit CDCP  Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July A. 1st Year	_	Rate  1.01% 0.00% 1.02%	\$5,150,93035; 3,097,39938; 5,150,93035;  Amount  \$583,821  \$0  \$57,794,001  \$57,794,000	2 11, 2 2 Credit Noncredit	116.720 0.000 <b>To</b> Fur	\$57,238,678 \$355,975 \$0 tal Base FTES Revenue anded Growth Revenue \$0 \$0 \$0	\$57,594,653 \$0

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$49,069,768
E Deficit Factor/Revenue Shortfall	0.0000000000		\$(
D Education Protection Account		\$5,301,312	
	<b>Total State General Apportionment</b>	\$484,973	
C2 Full-Time Faculty Hiring Apportionment	\$484,973		
C1 General Apportionment	\$0		
State General Apportionment			
B Student Enrollment Fees		\$3,473,155	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$39,810,328	
Revenue Source			
	Tot	tal Computation Revenue	\$49,069,768
,	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status COLA	\$0		
IX. Other Adjustments  College/Center Size or Status	\$0		
		<b>↓</b> U	
VIII. Growth Revenue		\$6,329,511 \$0	
VII. Restored Decline in Current Year		\$1,387,350	
V. Inflation Adjustment (COLA)	1.56%	\$635,196	
IV. Stability Adjustments		\$0	
III. Less Current Year Decline		\$0	
II. Base FTES Revenue		\$35,851,533	
I. Basic Allocation		\$4,866,178	

## SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation Re District Type	evenue	FTES	Funding Rate		Number of Colleges/Centers	Basic Allocation	
			a		b	a x b	
Single College District	<=10000		\$3,649	,633	1	\$3,649,633	
	>10000 & <20000		\$4,866	,179	0	\$0	
	>=20000		\$6,082	,724	0	\$0	
Mult-College District	<=10000		\$3,649	,633	0	\$0	
	>10000 & <20000		\$4,257	,907	0	\$0	
	>=20000		\$4,866	,179	0	\$0	
Rural College Designation			\$1,160	,808	0	\$0	
Centers							
State Approved	>=1000		\$1,216	,545	1	\$1,216,545	
Grandparented	>=1000		\$1,216	,545	0	\$0	
	>=750 & <1000		\$912	,408	0	\$0	
	>=500 & <750		\$608	,272	0	\$0	
	>=250 & <500		\$304	,136	0	\$0	
	>=100 & <250		\$152	,069	0	\$0	
						Total Basic Allocation	\$4,866,178
Schedule II: FTES Revenue FTES Summary		Credit	Noncredit		CDCP	Total	
Base (PY Funded)		6,739.420	149.5	60	239.43	0 7,128.410	
Growth Target		0.000	129.2	47	(77.720	51.527	
Restored		1,193.690	58.4	03	0.00	0 1,252.093	
Stability		0.000	0.0	00	0.00	0.000	
Total Funded		7,933.110	337.2	10	161.71	0 8,432.030	
Unfunded		0.000	0.0	00	0.00	0.000	
Actual Reported		7,933.110	337.2	10	161.71	0 8,432.030	
Base FTES Revenue							
FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)		BASE FTES (PY Funded)	Base Revenue	
		a	b		c	ахс	
Credit	_	5,071.810185	5,150.9303	52	6,739.42	0 \$34,181,059	
Noncredit		3,049.822157	3,097.3993	82	149.56	0 \$456,131	
CDCP		5,071.810114	5,150.9303	52	239.43	0 \$1,214,343	
						Total Base FTES Revenue	\$35,851,533
Schedule III: Growth Revenue							
	_	Rate	Amount			Funded Growth Revenue	
Target Growth		1.64%	\$680,908	Credit		\$0	
Funded Growth		0.00%	\$0	Noncr	edít	\$400,330	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		(\$400,330)	
Statewide Funded Growth		1.02%	\$57,794,000			Total Growth Revenue	\$0
Unrestored Decline as of July	lst of Current Year (Be	efore COLA)	#C 40F 4 · ·				
A. 1st Year			\$6,125,146				
B. 2nd Year			\$1,700,120				
C. 3rd Year			\$1,766,139				
		Total	\$7,891,285				

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT SAN MATEO COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		<b>Total Revenue Source</b>	\$98,289,60
Deficit Factor/Revenue Shortfall	0.000000000		\$
Education Protection Account		\$1,572,248	
	<b>Total State General Apportionment</b>	\$1,011,919	
2 Full-Time Faculty Hiring Apportionment	\$1,011,919		
1 General Apportionment	\$0		
tate General Apportionment			
Student Enrollment Fees		\$10,299,390	
A2 Less Property Taxes Excess		(\$60,909,513)	
1 Property Taxes		\$146,315,562	
Revenue Source			
	Tot	al Computation Revenue	\$98,289,60
	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status COLA	\$0		
College/Center Size or Status	\$0		
X. Other Adjustments		40	
/III. Growth Revenue		\$0	
/II. Restored Decline in Current Year		\$0	
/. Inflation Adjustment (COLA) /L. Base Increase	1.30%	\$2,677,377	
V. Stability Adjustments V. Inflation Adjustment (COLA)	1.56%	\$3,592,308 \$1,413,461	
II. Less Current Year Decline		(\$3,437,124)	
Base FTES Revenue		\$83,094,685	
Basic Allocation		\$10,948,899	

## SAN MATEO COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation R	levenue						
District Type		FTES	Funding Rate	Number of Colleges/Center	rs	Basic Allocation	
			a	b		a x b	
Single College District	<=10000		\$3,649,6	533	0	\$0	
	>10000 & <20000		\$4,866,7	79	0	\$0	
	>=20000		\$6,082,7	724	0	\$0	
Mult-College District	<=10000		\$3,649,6		3	\$10,948,899	
	>10000 & <20000		\$4,257,9		0	\$0	
	>=20000		\$4,866,7		0	\$0	
Rural College Designation			\$1,160,8	506	0	\$0	
Centers State Approved	>=1000		\$1,216,5	:AE	0	\$0	
Grandparented	>=1000		\$1,216,5		0	\$0	
Grandparented	>=750 & <1000		\$912,4		0	\$0	
	>=500 & <750		\$608,2		0	\$0	
	>=250 & <500		\$304,1		0	\$0	
	>=100 & <250		\$152,0		0	\$0	
						Total Basic Allocation	\$10,948,899
Schedule II: FTES Revenue							
FTES Summary		Credit	Noncredit	CDCP		Total	
Base (PY Funded)	_	16,348.830	57.88		0.000	16,406.710	
Growth Target		0.000	0.00	0	0.000	0.000	
Restored		0.000	0.00	0	0.000	0.000	
Stability		(667.830)	(16.400	))	0.000	(684.230)	
Total Funded		15,681.000	41.48	0	0.000	15,722.480	
Unfunded		0.000	0.00	0	0.000	0.000	
Actual Reported		15,681.000	41.48	0	0.000	15,722.480	
Base FTES Revenue FTES Type		Base Funding Rate	Marginal Funding Rate	BASE FTES		Base Revenue	
1123 1996		(Before CY COLA)	(Includes CY COLA)	(PY Funded)			
C d'a		5 071 010002	b 5 150 02025	c	240.020	a x c	
Noncredit Noncredit		5,071.810093 3,049.822157	5,150.93035 3,097.39938		57.880	\$82,918,161 \$176,524	
CDCP		5,071.810114	5,150.93035		0.000	\$176,324	
		3,071.010114	3,130.33033			tal Base FTES Revenue	\$83,094,685
							400/00 4000
Schedule III: Growth Revenue	•						
		Rate	Amount		Fur	nded Growth Revenue	
Target Growth	_	1.01%	\$869,405	Credit		\$0	
Funded Growth		0.00%	\$0	Noncredit		\$0	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		\$0	
Statewide Funded Growth		1.02%	\$57,794,000		1	Total Growth Revenue	\$0
Unrestored Decline as of July	1st of Current Year (Be	efore COLA)					
A. 1st Year			\$4,491,632				
B. 2nd Year			\$3,324,061				
C. 3rd Year			\$2,732,034				
		Total	\$10,547,727				

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT SANTA BARBARA COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$72,610,51
Deficit Factor/Revenue Shortfall	0.0000000000		\$
D Education Protection Account		\$9,606,789	
	<b>Total State General Apportionment</b>	\$24,328,886	
C2 Full-Time Faculty Hiring Apportionment	\$770,628		
C1 General Apportionment	\$23,558,258		
State General Apportionment			
3 Student Enrollment Fees		\$6,993,643	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$31,681,197	
Revenue Source			
	Tot	al Computation Revenue	\$72,610,51
	Total Other Adjustments	(\$308,881)	
Miscellaneous Adjustments	\$0		
College/Center Size or Status  College/Center Size or Status COLA	(\$304,136) (\$4,745)		
X. Other Adjustments	(#204.126)		
/III. Growth Revenue		\$0	
/II. Restored Decline in Current Year		\$0	
/I. Base Increase		\$2,045,310	
/. Inflation Adjustment (COLA)	1.56%	\$1,084,520	
V. Stability Adjustments		\$269,069	
II. Less Current Year Decline		(\$257,446)	
I. Base FTES Revenue		\$62,782,811	
. Basic Allocation		\$6,995,132	

## SANTA BARBARA COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation District Type	Revenue	FTES	Funding Rate	Number of Colleges/Cent		Basic Allocation	
			а	b		a x b	
Single College District	<=10000		\$3,649	633	0	\$0	
	>10000 & <20000		\$4,866,	179	1	\$4,866,179	
	>=20000		\$6,082,	724	0	\$0	
Mult-College District	<=10000		\$3,649	633	0	\$0	
	>10000 & <20000		\$4,257,	907	0	\$0	
	>=20000		\$4,866,	179	0	\$0	
Rural College Designation			\$1,160,	808	0	\$0	
Centers							
State Approved	>=1000		\$1,216,	.545	0	\$0	
Grandparented	>=1000		\$1,216,	545	1	\$1,216,545	
	>=750 & <1000		\$912,	408	0	\$0	
	>=500 & <750		\$608,	272	1	\$608,272	
	>=250 & <500		\$304,	136	0	\$0	
	>=100 & <250		\$152,		0	\$0	
						Total Basic Allocation	\$6,690,996
Schedule II: FTES Revenue			-				
FTES Summary		Credit	Noncredit	CDCP		Total	
Base (PY Funded)	_	11,805.670	2.74	40	571.460	12,379.870	
Growth Target		0.000	0.00	00	0.000	0.000	
Restored		0.000	0.00	00	0.000	0.000	
Stability		(144.850)	291.9	70	(81.480)	65.640	
Total Funded		11,660.820	294.7	10	489.980	12,445.510	
Unfunded		0.000	0.00	00	0.000	0.000	
Actual Reported		11,660.820	294.7	10	489.980	12,445.510	
Base FTES Revenue FTES Typ	e	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)		Base Revenue	
		a	b	(FFF runded)		ахс	
Credit	-	5,071.810156	5,150.9303	52 1	1,805.670	\$59,876,117	
Noncredit		3,049.822157	3,097.3993	82	2.740	\$8,357	
CDCP		5,071.810114	5,150.9303	52	571.460	\$2,898,337	
					T	otal Base FTES Revenue	\$62,782,811
Schedule III: Growth Revenu	e	Data	A		г.	and ad Casa the Davasa	
Target Growth	_	Rate 0.50%	Amount \$220.745	Credit	FL	Inded Growth Revenue	
Target Growth Funded Growth			\$330,745			\$0 \$0	
Statewide Target Growth		0.00%	\$0	Noncredit		\$0	
Statewide Funded Growth			\$57,794,001	СБСР		Total Growth Revenue	\$0
Statewide Funded Growth		1.02%	\$57,794,000			Total Growth Revenue	\$U
Unrestored Decline as of Jul	y 1st of Current Year (B	efore COLA)					
A. 1st Year			\$3,918,695				
B. 2nd Year			\$5,395,214				
			\$5,395,214 \$0				

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT SANTA CLARITA COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$94,448,58
E Deficit Factor/Revenue Shortfall	0.0000000000		\$
D Education Protection Account		\$12,585,935	
	<b>Total State General Apportionment</b>	\$47,846,975	
C2 Full-Time Faculty Hiring Apportionment	\$931,474		
C1 General Apportionment	\$46,915,501		
State General Apportionment			
B Student Enrollment Fees		\$8,483,380	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$25,532,298	
Revenue Source			
	Tota	al Computation Revenue	\$94,448,58
	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status COLA	\$0		
College/Center Size or Status	\$0		
IX. Other Adjustments		¥ 1/000/2 10	
VIII. Growth Revenue		\$1,353,216	
VII. Restored Decline in Current Year		\$0	
VI. Base Increase	1.30%	\$2,670,345	
V. Inflation Adjustment (COLA)	1.56%	\$1,388,963	
IV. Stability Adjustments		\$0	
III. Less Current Year Decline		\$0	
II. Base FTES Revenue		\$82,953,340	
l. Basic Allocation		\$6,082,724	

### SANTA CLARITA COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation R District Type	Revenue	FTES	Funding Rate	Number of Colleges/Cente	ers	Basic Allocation	
			a	b		ахb	
Single College District	<=10000		\$3,649,6	633	0	\$0	
	>10000 & <20000		\$4,866, <sup>-</sup>	179	1	\$4,866,179	
	>=20000		\$6,082,7	724	0	\$0	
Mult-College District	<=10000		\$3,649,6	633	0	\$0	
	>10000 & <20000		\$4,257,9	907	0	\$0	
	>=20000		\$4,866,	179	0	\$0	
Rural College Designation			\$1,160,8	808	0	\$0	
Centers							
State Approved	>=1000		\$1,216,	545	1	\$1,216,545	
Grandparented	>=1000		\$1,216,	545	0	\$0	
	>=750 & <1000		\$912,4	408	0	\$0	
	>=500 & <750		\$608,2	272	0	\$0	
	>=250 & <500		\$304,	136	0	\$0	
	>=100 & <250		\$152,0	069	0	\$0	
						Total Basic Allocation	\$6,082,724
Schedule II: FTES Revenue FTES Summary		Credit	Noncredit	CDCP		Total	
Base (PY Funded)	_	16,098.700	221.52	10	123.860	16,444.080	
Growth Target		209.819	16.22	10	43.140	269.179	
Restored		0.000	0.00	00	0.000	0.000	
Stability		0.000	0.00	00	0.000	0.000	
Total Funded		16,308.519	237.74	40	167.000	16,713.259	
Unfunded		1.371	0.00	00	0.000	1.371	
Actual Reported		16,309.890	237.74	10	167.000	16,714.630	
Base FTES Revenue							
FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)		Base Revenue	
	_	а	b	c		ахс	
Credit	_	5,071.810107	5,150.93035	2 1	6,098.700	\$81,649,549	
Noncredit		3,049.822157	3,097.39938	2	221.520	\$675,597	
CDCP		5,071.810114	5,150.93035	2	123.860	\$628,194	
					To	otal Base FTES Revenue	\$82,953,340
Schedule III: Growth Revenue	•						
		Rate	Amount		Fu	inded Growth Revenue	
Target Growth		1.09%	\$867,944	Credit		\$1,080,765	
Funded Growth		1.70%	\$1,353,216	Noncredit		\$50,240	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		\$222,211	
Statewide Funded Growth		1.02%	\$57,794,000			Total Growth Revenue	\$1,353,216
Unrestored Decline as of July	1st of Current Year (Be	efore COLA)					
A. 1st Year	·		\$0				
B. 2nd Year			\$0				
C. 3rd Year			\$0				
		Total	\$0				
	_						

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT SANTA MONICA COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$129,918,589
E Deficit Factor/Revenue Shortfall	0.000000000		\$
D Education Protection Account		\$17,024,643	
	Total State General Apportionment	\$66,790,714	
C2 Full-Time Faculty Hiring Apportionment	\$1,276,836		
C1 General Apportionment	\$65,513,878		
State General Apportionment			
B Student Enrollment Fees		\$13,635,842	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$32,467,390	
Revenue Source			
	Tot	al Computation Revenue	\$129,918,589
Miscellanceus / lajustinents	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status College/Center Size or Status COLA	\$0 \$0		
IX. Other Adjustments	***		
VIII. Growth Revenue		\$0	
VII. Restored Decline in Current Year		\$0	
VI. Base Increase		\$2,971,739	
V. Inflation Adjustment (COLA)	1.56%	\$1,592,738	
IV. Stability Adjustments		\$23,255,530	
III. Less Current Year Decline		(\$22,250,912)	
II. Base FTES Revenue		\$117,050,225	
I. Basic Allocation		\$7,299,269	

### SANTA MONICA COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation R District Type	levenue	FTES	Funding Rate	Number of	;	Basic Allocation	
				Colleges/Cent	ers		
Single College Dictrict	z=10000		\$2,640.4	b	0	<b>a x b</b>	
Single College District	<=10000		\$3,649,				
	>10000 & <20000 >=20000		\$4,866,		0	\$0	
Mult-College District	>=20000 <=10000		\$6,082, <sup>2</sup> \$3,649, <sup>1</sup>		0	\$6,082,724	
Muit-college District	>10000		\$4,257,		0	\$0	
	>=20000		\$4,866,		0	\$0	
Rural College Designation	7-2000		\$1,160,		0	\$0	
Centers							
State Approved	>=1000		\$1,216,	545	1	\$1,216,545	
Grandparented	>=1000		\$1,216,	545	0	\$0	
	>=750 & <1000		\$912,	408	0	\$0	
	>=500 & <750		\$608,2	272	0	\$0	
	>=250 & <500		\$304,	136	0	\$0	
	>=100 & <250		\$152,0	069	0	\$0	
						<b>Total Basic Allocation</b>	\$7,299,269
Schedule II: FTES Revenue FTES Summary			-				
FILS Summary		Credit	Noncredit	CDCP		Total	
Base (PY Funded)		22,257.880	584.50	00	167.470	23,009.850	
Growth Target		0.000	0.00	00	0.000	0.000	
Restored		0.000	0.00	00	0.000	0.000	
Stability		(4,386.480)	15.31	0	(9.900)	(4,381.070)	
Table						10.000.000	
lotal Funded		17,871.400	599.81	0	157.570	18,628.780	
Total Funded Unfunded		17,871.400	0.00		0.000	0.000	
Unfunded				00			
Unfunded Actual Reported Base FTES Revenue		0.000 17,871.400	0.00 599.81	00	0.000	0.000	
Unfunded Actual Reported		0.000 17,871.400 Base Funding Rate (Before CY COLA)	0.00 599.81 Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	0.000	0.000 18,628.780 Base Revenue	
Unfunded Actual Reported Base FTES Revenue FTES Type		0.000 17,871.400  Base Funding Rate (Before CY COLA) a	0.00 599.81  Marginal Funding Rate (Includes CY COLA) b	BASE FTES (PY Funded)	0.000 157.570	0.000 18,628.780 Base Revenue	
Unfunded Actual Reported Base FTES Revenue FTES Type Credit		0.000 17,871.400 Base Funding Rate (Before CY COLA) a 5,140.571700	0.00 599.81  Marginal Funding Rate (Includes CY COLA) b	BASE FTES (PY Funded c	0.000	0.000 18,628.780 Base Revenue a x c \$114,418,228	
Unfunded Actual Reported Base FTES Revenue FTES Type Credit Noncredit		0.000 17,871.400 Base Funding Rate (Before CY COLA) a 5,140.571700 3,049.822157	0.00 599.81  Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938	BASE FTES (PY Funded) c	0.000 157.570 ) 22,257.880 584.500	0.000 18,628.780 Base Revenue a x c \$114,418,228 \$1,782,621	
Unfunded Actual Reported Base FTES Revenue FTES Type Credit	_	0.000 17,871.400 Base Funding Rate (Before CY COLA) a 5,140.571700	0.00 599.81  Marginal Funding Rate (Includes CY COLA) b	BASE FTES (PY Funded) c	0.000 157.570 22,257.880 584.500 167.470	0.000 18,628.780  Base Revenue  a x c \$114,418,228 \$1,782,621 \$849,376	
Unfunded Actual Reported Base FTES Revenue FTES Type Credit Noncredit	_	0.000 17,871.400 Base Funding Rate (Before CY COLA) a 5,140.571700 3,049.822157	0.00 599.81  Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938	BASE FTES (PY Funded) c	0.000 157.570 22,257.880 584.500 167.470	0.000 18,628.780 Base Revenue a x c \$114,418,228 \$1,782,621	\$117,050,225
Unfunded Actual Reported Base FTES Revenue FTES Type Credit Noncredit CDCP	_	0.000 17,871.400 Base Funding Rate (Before CY COLA) a 5,140.571700 3,049.822157	0.00 599.81  Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938	BASE FTES (PY Funded) c	0.000 157.570 22,257.880 584.500 167.470	0.000 18,628.780  Base Revenue  a x c \$114,418,228 \$1,782,621 \$849,376	\$117,050,225
Unfunded Actual Reported Base FTES Revenue FTES Type Credit Noncredit	_	0.000 17,871.400  Base Funding Rate (Before CY COLA) a 5,140.571700 3,049.822157 5,071.810114	0.00 599.81  Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035	BASE FTES (PY Funded) c	0.000 157.570 22,257.880 584.500 167.470	0.000 18,628.780  Base Revenue  a x c \$114,418,228 \$1,782,621 \$849,376  Total Base FTES Revenue	\$117,050,225
Unfunded  Actual Reported  Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue	_	0.000 17,871.400  Base Funding Rate (Before CY COLA)  a 5,140.571700 3,049.822157 5,071.810114  Rate	0.00 599.81  Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035	BASE FTES (PY Funded) c	0.000 157.570 22,257.880 584.500 167.470	0.000 18,628.780  Base Revenue  a x c \$114,418,228 \$1,782,621 \$849,376  Total Base FTES Revenue	\$117,050,225
Unfunded  Actual Reported  Base FTES Revenue FTES Type  Credit  Noncredit  CDCP	_	0.000 17,871.400  Base Funding Rate (Before CY COLA) a 5,140.571700 3,049.822157 5,071.810114  Rate 0.50%	0.00 599.81  Marginal Funding Rate (Includes CY COLA) b  5,150.93035 3,097.39938 5,150.93035  Amount	BASE FTES (PY Funded) c	0.000 157.570 22,257.880 584.500 167.470	0.000 18,628.780  Base Revenue  a x c \$114,418,228 \$1,782,621 \$849,376  Total Base FTES Revenue	\$117,050,225
Unfunded  Actual Reported  Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth	_	0.000 17,871.400  Base Funding Rate (Before CY COLA) a 5,140.571700 3,049.822157 5,071.810114  Rate 0.50% 0.00%	0.00 599.81  Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$554,686 \$0	BASE FTES (PY Funded) c  62  62  62  Credit Noncredit	0.000 157.570 22,257.880 584.500 167.470	0.000 18,628.780  Base Revenue  a x c \$114,418,228 \$1,782,621 \$849,376  Total Base FTES Revenue  unded Growth Revenue  \$0 \$0	\$117,050,225
Unfunded Actual Reported Base FTES Revenue FTES Type  Credit Noncredit CDCP  Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth	_	0.000 17,871.400  Base Funding Rate (Before CY COLA) a 5,140.571700 3,049.822157 5,071.810114  Rate 0.50% 0.00% 1.02%	0.00 599.81  Marginal Funding Rate (Includes CY COLA) b  5,150.93035 3,097.39938 5,150.93035  Amount  \$554,686 \$0 \$57,794,001	BASE FTES (PY Funded c) 32 32 Credit	0.000 157.570 22,257.880 584.500 167.470	0.000 18,628.780  Base Revenue  a x c \$114,418,228 \$1,782,621 \$849,376  Total Base FTES Revenue	
Unfunded Actual Reported Base FTES Revenue FTES Type  Credit Noncredit CDCP  Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth	_	0.000 17,871.400  Base Funding Rate (Before CY COLA) a 5,140.571700 3,049.822157 5,071.810114  Rate 0.50% 0.00%	0.00 599.81  Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$554,686 \$0	BASE FTES (PY Funded) c  62  62  62  Credit Noncredit	0.000 157.570 22,257.880 584.500 167.470	0.000 18,628.780  Base Revenue  a x c \$114,418,228 \$1,782,621 \$849,376  Total Base FTES Revenue  \$0 \$0 \$0 \$0	
Unfunded  Actual Reported  Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth	- -	0.000 17,871.400  Base Funding Rate (Before CY COLA)  a 5,140.571700 3,049.822157 5,071.810114  Rate  0.50% 0.00% 1.02%	0.00 599.81  Marginal Funding Rate (Includes CY COLA) b  5,150.93035 3,097.39938 5,150.93035  Amount  \$554,686 \$0 \$57,794,001	BASE FTES (PY Funded) c  62  62  62  Credit Noncredit	0.000 157.570 22,257.880 584.500 167.470	0.000 18,628.780  Base Revenue  a x c \$114,418,228 \$1,782,621 \$849,376  Total Base FTES Revenue  \$0 \$0 \$0 \$0	
Unfunded Actual Reported Base FTES Revenue FTES Type  Credit Noncredit CDCP  Schedule III: Growth Revenue  Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth	- -	0.000 17,871.400  Base Funding Rate (Before CY COLA)  a 5,140.571700 3,049.822157 5,071.810114  Rate  0.50% 0.00% 1.02%	0.00 599.81  Marginal Funding Rate (Includes CY COLA) b  5,150.93035 3,097.39938 5,150.93035  Amount  \$554,686 \$0 \$57,794,001	BASE FTES (PY Funded) c  62  62  62  Credit Noncredit	0.000 157.570 22,257.880 584.500 167.470	0.000 18,628.780  Base Revenue  a x c \$114,418,228 \$1,782,621 \$849,376  Total Base FTES Revenue  \$0 \$0 \$0 \$0	
Unfunded Actual Reported Base FTES Revenue FTES Type  Credit Noncredit CDCP  Schedule III: Growth Revenue  Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July	- -	0.000 17,871.400  Base Funding Rate (Before CY COLA)  a 5,140.571700 3,049.822157 5,071.810114  Rate  0.50% 0.00% 1.02%	0.00 599.81  Marginal Funding Rate (Includes CY COLA) b  5,150.93035 3,097.39938 5,150.93035  Amount  \$554,686 \$0 \$57,794,001 \$57,794,000	BASE FTES (PY Funded) c  62  62  62  Credit Noncredit	0.000 157.570 22,257.880 584.500 167.470	0.000 18,628.780  Base Revenue  a x c \$114,418,228 \$1,782,621 \$849,376  Total Base FTES Revenue  \$0 \$0 \$0 \$0	
Unfunded  Actual Reported  Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth  Statewide Funded Growth  Unrestored Decline as of July A. 1st Year	- -	0.000 17,871.400  Base Funding Rate (Before CY COLA)  a 5,140.571700 3,049.822157 5,071.810114  Rate  0.50% 0.00% 1.02%	0.00 599.81  Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$554,686 \$0 \$57,794,000 \$57,794,000	BASE FTES (PY Funded) c  62  62  62  Credit Noncredit	0.000 157.570 22,257.880 584.500 167.470	0.000 18,628.780  Base Revenue  a x c \$114,418,228 \$1,782,621 \$849,376  Total Base FTES Revenue  \$0 \$0 \$0 \$0	\$117,050,225 \$0

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT SEQUOIAS COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

			Total Revenue Source	\$61,392,65
E	Deficit Factor/Revenue Shortfall	0.0000000000		\$
D	Education Protection Account		\$8,603,694	
		<b>Total State General Apportionment</b>	\$34,202,977	
C2	Full-Time Faculty Hiring Apportionment	\$544,656		
C1	General Apportionment	\$33,658,321		
Stat	e General Apportionment			
В	Student Enrollment Fees		\$2,627,186	
A2	Less Property Taxes Excess		\$0	
A1	Property Taxes		\$15,958,798	
Rev	enue Source			
		Tota	l Computation Revenue	\$61,392,65
		Total Other Adjustments	\$0	
	Miscellaneous Adjustments	\$0		
	College/Center Size or Status COLA	\$0		
Λ.	College/Center Size or Status	\$0		
	Other Adjustments		Ψ3,003,303	
	Growth Revenue		\$3,083,989	
	Restored Decline in Current Year		\$0	
	Base Increase	1.50%	\$1,735,755	
	Stability Adjustments Inflation Adjustment (COLA)	1.56%	\$868,981	
			\$0 \$0	
	Less Current Year Decline		\$40,404,861	
II.	Base FTES Revenue		\$48,404,661	
	Basic Allocation		\$7,299,269	

## **SEQUOIAS COMMUNITY COLLEGE DISTRICT**

Schedule I: Basic Allocation R District Type	evenue	FTES	Funding Rate	Number o Colleges/Cen		Basic Allocation	
			a	b		ахb	
Single College District	<=10000		\$3,649,	633	0	\$0	
	>10000 & <20000		\$4,866,	179	1	\$4,866,179	
	>=20000		\$6,082,	724	0	\$0	
Mult-College District	<=10000		\$3,649,	633	0	\$0	
	>10000 & <20000		\$4,257,	907	0	\$0	
	>=20000		\$4,866,	179	0	\$0	
Rural College Designation			\$1,160,	808	0	\$0	
Centers							
State Approved	>=1000		\$1,216,	545	2	\$2,433,090	
Grandparented	>=1000		\$1,216,	545	0	\$0	
	>=750 & <1000		\$912,	408	0	\$0	
	>=500 & <750		\$608,	272	0	\$0	
	>=250 & <500		\$304,		0	\$0	
	>=100 & <250		\$152,		0	\$0	
						Total Basic Allocation	\$7,299,269
Schedule II: FTES Revenue							
FTES Summary		Credit	Noncredit	CDCP		Total	
Base (PY Funded)		9,141.480	392.17	70	166.560	9,700.210	
Growth Target		543.773	79.91	0	6.900	630.583	
Restored		0.000	0.00	00	0.000	0.000	
Stability		0.000	0.00	00	0.000	0.000	
Total Funded		9,685.253	472.08	30	173.460	10,330.793	
Unfunded		6.467	0.00	00	0.000	6.467	
Actual Reported		9,691.720	472.08	80	173.460	10,337.260	
Base FTES Revenue FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded		Base Revenue	
	_	a	b	c	,	ахс	
Credit		5,071.810122	5,150.93035	52	9,141.480	\$46,363,851	
Noncredit		3,049.822157	3,097.39938	32	392.170	\$1,196,049	
CDCP		5,071.810114	5,150.93035	52	166.560	\$844,761	
					Т	otal Base FTES Revenue	\$48,404,66
Schedule III: Growth Revenue		Rate	Amount		Fi	unded Growth Revenue	
Target Growth		1.71%	\$794,203	Credit	.,	\$2,800,935	
Funded Growth		6.63%	\$3,083,989	Noncredit		\$247,513	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		\$35,541	
Statewide Funded Growth		1.02%	\$57,794,000			Total Growth Revenue	\$3,083,989
Unrestored Decline as of July	1st of Current Year (B	efore COLA)	*^				
A. 1st Year  B. 2nd Year			\$0 				
C. 3rd Year			\$0				
C. Jiu redi							
	_	Total	\$0				

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		<b>Total Revenue Source</b>	\$41,789,199
Deficit Factor/Revenue Shortfall	0.000000000		\$
D Education Protection Account		\$5,843,053	
	<b>Total State General Apportionment</b>	\$17,481,622	
2 Full-Time Faculty Hiring Apportionment	\$353,162		
C1 General Apportionment	\$17,128,460		
state General Apportionment			
Student Enrollment Fees		\$1,879,627	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$16,584,897	
Revenue Source			
	Tota	l Computation Revenue	\$41,789,19
·	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status COLA	\$0		
X. Other Adjustments  College/Center Size or Status	\$0		
		φ0	
/III. Growth Revenue		<u>\$0</u>	
/II. Restored Decline in Current Year		\$1,037,383	
/. Inflation Adjustment (COLA) /l. Base Increase	1.50%	\$547,768 \$1,037,583	
V. Stability Adjustments	1.56%	\$5,090,501	
II. Less Current Year Decline		(\$4,870,596)	
I. Base FTES Revenue		\$36,334,310	
Basic Allocation		\$3,649,633	

### SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT

District Type	Revenue	FTES	Funding Rate	Number of Colleges/Cente	ers	Basic Allocation	
			a	b		a x b	
Single College District	<=10000		\$3,649,6	633	1	\$3,649,633	
	>10000 & <20000		\$4,866,1	179	0	\$0	
	>=20000		\$6,082,7	724	0	\$0	
Mult-College District	<=10000		\$3,649,6	633	0	\$0	
	>10000 & <20000		\$4,257,9	907	0	\$0	
	>=20000		\$4,866,7	179	0	\$0	
Rural College Designation			\$1,160,8	808	0	\$0	
Centers							
State Approved	>=1000		\$1,216,5	545	0	\$0	
Grandparented	>=1000		\$1,216,5	545	0	\$0	
	>=750 & <1000		\$912,4	408	0	\$0	
	>=500 & <750		\$608,2	272	0	\$0	
	>=250 & <500		\$304,1		0	\$0	
	>=100 & <250		\$152,0		0	\$0	
	7 - 100 & 1230		\$13E,K			Total Basic Allocation	\$3,649,633
Schedule II: FTES Revenue							45/0 15/055
FTES Summary							
	<u> </u>	Credit	Noncredit	CDCP		Total	
Base (PY Funded)		7,040.150	148.21	0	34.700	7,223.060	
Growth Target		0.000	0.00	00	0.000	0.000	
Restored		0.000	0.00	00	0.000	0.000	
Stability		(950.680)	(12.900	0)	(1.890)	(965.470)	
Total Funded		6,089.470	135.31	0	32.810	6,257.590	
Unfunded		0.000	0.00	00	0.000	0.000	
Actual Reported		6,089.470	135.31	0	32.810	6,257.590	
Base FTES Revenue				DAGE		P P	
FTES Type	e	Base Funding Rate	Marginal Funding Rate	BASE FTES		Base Revenue	
	e 	Base Funding Rate (Before CY COLA) a	Marginal Funding Rate (Includes CY COLA) b	(PY Funded)		a x c	
FTES Type	e 	(Before CY COLA)	(Includes CY COLA)	(PY Funded) c	7,040.150		
FTES Typ	e 	(Before CY COLA) a	(Includes CY COLA) b	(PY Funded) c	7,040.150 148.210	ахс	
FTES Type Credit Noncredit	e 	(Before CY COLA) a 5,071.810176	(Includes CY COLA) b 5,150.93035	(PY Funded) c		<b>a x c</b> \$35,706,304	
FTES Type Credit Noncredit	e 	(Before CY COLA) a 5,071.810176 3,049.822157	(Includes CY COLA) b 5,150.93035 3,097.39938	(PY Funded) c	148.210 34.700	<b>a x c</b> \$35,706,304 \$452,014	\$36,334,310
FTES Type Credit Noncredit	e 	(Before CY COLA) a 5,071.810176 3,049.822157	(Includes CY COLA) b 5,150.93035 3,097.39938	(PY Funded) c	148.210 34.700	<b>a x c</b> \$35,706,304 \$452,014 \$175,992	\$36,334,310
FTES Type Credit Noncredit CDCP	_	(Before CY COLA) a 5,071.810176 3,049.822157	(Includes CY COLA) b 5,150.93035 3,097.39938	(PY Funded) c	148.210 34.700	<b>a x c</b> \$35,706,304 \$452,014 \$175,992	\$36,334,310
FTES Type Credit Noncredit CDCP	_	(Before CY COLA) a 5,071.810176 3,049.822157	(Includes CY COLA) b 5,150.93035 3,097.39938	(PY Funded) c	148.210 34.700	<b>a x c</b> \$35,706,304 \$452,014 \$175,992	\$36,334,310
FTES Type Credit Noncredit CDCP Schedule III: Growth Revenu	_	(Before CY COLA)  a 5,071.810176 3,049.822157 5,071.810114  Rate	(Includes CY COLA)  b  5,150.93035  3,097.39938  5,150.93035  Amount	(PY Funded) c	148.210 34.700	a x c \$35,706,304 \$452,014 \$175,992 otal Base FTES Revenue	\$36,334,310
	_	(Before CY COLA)  a 5,071.810176 3,049.822157 5,071.810114  Rate 1.01%	(Includes CY COLA) b 5,150.93035 3,097.39938 5,150.93035  Amount \$303,346	(PY Funded) c	148.210 34.700	a x c \$35,706,304 \$452,014 \$175,992 otal Base FTES Revenue	\$36,334,310
FTES Type Credit Noncredit CDCP Schedule III: Growth Revenu Target Growth Funded Growth	_	(Before CY COLA)  a  5,071.810176  3,049.822157  5,071.810114  Rate  1.01%  0.00%	(Includes CY COLA)  b  5,150.93035  3,097.39938  5,150.93035  Amount  \$303,346  \$0	(PY Funded) c 2 2 2 2 Credit Noncredit	148.210 34.700	a x c \$35,706,304 \$452,014 \$175,992 otal Base FTES Revenue anded Growth Revenue \$0 \$0	\$36,334,310
FTES Type Credit Noncredit CDCP Schedule III: Growth Revenu Target Growth Funded Growth Statewide Target Growth	_	Rate 1.01% 0.00% 1.02%	(Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$303,346 \$0  \$57,794,001	(PY Funded) c	148.210 34.700	a x c \$35,706,304 \$452,014 \$175,992 otal Base FTES Revenue	
FTES Type Credit  Noncredit  CDCP  Schedule III: Growth Revenu  Target Growth Funded Growth  Statewide Target Growth	_	(Before CY COLA)  a  5,071.810176  3,049.822157  5,071.810114  Rate  1.01%  0.00%	(Includes CY COLA)  b  5,150.93035  3,097.39938  5,150.93035  Amount  \$303,346  \$0	(PY Funded) c 2 2 2 2 Credit Noncredit	148.210 34.700	a x c \$35,706,304 \$452,014 \$175,992 otal Base FTES Revenue anded Growth Revenue \$0 \$0 \$0 \$0	\$36,334,310 \$6,334,310
FTES Type Credit Noncredit CDCP Schedule III: Growth Revenu Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth	e	Rate  1.01% 0.00% 1.02%	(Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$303,346 \$0  \$57,794,001	(PY Funded) c 2 2 2 2 Credit Noncredit	148.210 34.700	a x c \$35,706,304 \$452,014 \$175,992 otal Base FTES Revenue anded Growth Revenue \$0 \$0 \$0 \$0	
FTES Type Credit Noncredit CDCP Schedule III: Growth Revenu Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth	e	Rate  1.01% 0.00% 1.02%	(Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$303,346 \$0  \$57,794,001	(PY Funded) c 2 2 2 2 Credit Noncredit	148.210 34.700	a x c \$35,706,304 \$452,014 \$175,992 otal Base FTES Revenue anded Growth Revenue \$0 \$0 \$0 \$0	
FTES Type Credit  Noncredit CDCP  Schedule III: Growth Revenu Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July A. 1st Year	e	Rate  1.01% 0.00% 1.02%	(Includes CY COLA)  b  5,150,93035  3,097,39938  5,150,93035  Amount  \$303,346  \$0  \$57,794,000  \$0	(PY Funded) c 2 2 2 2 Credit Noncredit	148.210 34.700	a x c \$35,706,304 \$452,014 \$175,992 otal Base FTES Revenue anded Growth Revenue \$0 \$0 \$0 \$0	
FTES Type Credit  Noncredit  CDCP  Schedule III: Growth Revenu  Target Growth Funded Growth  Statewide Target Growth  Statewide Funded Growth  Unrestored Decline as of July	e	Rate  1.01% 0.00% 1.02%	Amount \$303,346 \$0 \$57,794,000	(PY Funded) c 2 2 2 2 Credit Noncredit	148.210 34.700	a x c \$35,706,304 \$452,014 \$175,992 otal Base FTES Revenue anded Growth Revenue \$0 \$0 \$0 \$0	

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT SIERRA COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$86,569,715
E Deficit Factor/Revenue Shortfall	0.0000000000		\$0
D Education Protection Account		\$2,786,117	
	<b>Total State General Apportionment</b>	\$864,734	
C2 Full-Time Faculty Hiring Apportionment	\$864,734		
C1 General Apportionment	\$0		
State General Apportionment			
B Student Enrollment Fees		\$7,400,896	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$75,517,968	
Revenue Source			
	Tot	tal Computation Revenue	\$86,569,715
	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status College/Center Size or Status COLA	\$0		
IX. Other Adjustments	\$0		
VIII. Growth Revenue		\$1,775,723	
VII. Restored Decline in Current Year		\$11,462,494	
VI. Base Increase		\$2,447,586	
V. Inflation Adjustment (COLA)	1.56%	\$1,088,804	
IV. Stability Adjustments		\$0	
III. Less Current Year Decline		\$0	
II. Base FTES Revenue		\$63,560,315	
I. Basic Allocation		\$6,234,793	

### SIERRA COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation Re District Type	evenue	FTES	Funding Rate	Co	Number of lleges/Centers	Basic Allocation	
			a		b	a x b	
Single College District	<=10000		\$3,64	9,633	0	\$0	
	>10000 & <20000		\$4,86	6,179	1	\$4,866,179	
	>=20000		\$6,08	2,724	0	\$0	
Mult-College District	<=10000		\$3,64	9,633	0	\$0	
	>10000 & <20000		\$4,25	7,907	0	\$0	
	>=20000		\$4,86	6,179	0	\$0	
Rural College Designation			\$1,16	0,808	0	\$0	
Centers							
State Approved	>=1000		\$1,21	6,545	1	\$1,216,545	
Grandparented	>=1000		\$1,21	6,545	0	\$0	
	>=750 & <1000		\$91.	2,408	0	\$0	
	>=500 & <750		\$60	8,272	0	\$0	
	>=250 & <500		\$30	4,136	0	\$0	
	>=100 & <250		\$15.	2,069	1	\$152,069	
						Total Basic Allocation	\$6,234,793
Schedule II: FTES Revenue FTES Summary							
,, ,		Credit	Noncredit		CDCP	Total	
Base (PY Funded)		12,366.820	274.	820	0.000	12,641.640	
Growth Target		324.335	33.	930	0.000	358.265	
Restored		2,225.325	0.0	000	0.000	2,225.325	
Stability		0.000	0.1	000	0.000	0.000	
Total Funded		14,916.480	308.	750	0.000	15,225.230	
Unfunded		3.520	0.0	000	0.000	3.520	
Actual Reported		14,920.000	308.	750	0.000	15,228.750	
Base FTES Revenue FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)		BASE FTES (PY Funded)	Base Revenue	
		a	b		С	ахс	
Credit	_	5,071.810134	5,150.930	352	12,366.820	\$62,722,163	
Noncredit		3,049.822157	3,097.399	382	274.820	\$838,152	
CDCP		5,071.810114	5,150.930	352	0.000	\$0	
						Total Base FTES Revenue	\$63,560,315
Schedule III: Growth Revenue		Rate	Amount			Funded Growth Revenue	
Target Growth		0.72%	\$529,514	Credit		\$1,670,628	
Funded Growth		2.40%	\$1,775,723	Noncredi	t	\$105,095	
Statewide Target Growth		1.02%	\$57,794,001	CDCP	-	\$0	
Statewide Funded Growth		1.02%	\$57,794,000			Total Growth Revenue	\$1,775,723
			451,751,755	,			+-11
Unrestored Decline as of July	Ist of Current Year (B	efore COLA)					
A. 1st Year			\$11,286,426				
B. 2nd Year			\$0				
C. 3rd Year			\$0				

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT SISKIYOU COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

Ε	Deficit Factor/Revenue Shortfall	0.0000000000		\$
D	Education Protection Account		\$2,504,786	
		Total State General Apportionment	\$10,484,264	
C2	Full-Time Faculty Hiring Apportionment	\$163,742		
C1	General Apportionment	\$10,320,522		
Sta	te General Apportionment			
В	Student Enrollment Fees		\$1,042,655	
A2	Less Property Taxes Excess		\$0	
A1	Property Taxes		\$4,119,290	
Rev	venue Source			
		Tot	al Computation Revenue	\$18,150,99
	·	Total Other Adjustments	\$0	
	Miscellaneous Adjustments	\$0		
	College/Center Size or Status COLA	\$0		
۱۸.	College/Center Size or Status	\$0		
	Other Adjustments		φ0	
	. Growth Revenue		\$0	
	Restored Decline in Current Year		\$0	
V.	Inflation Adjustment (COLA)  Base Increase	1.56%	\$266,614 \$505,071	
		1.500/	\$288,683	
	Less Current Year Decline		(\$276,212)	
II. 	Base FTES Revenue		\$12,556,398	
1.			. , ,	
١.	Basic Allocation		\$4,810,441	

### SISKIYOU COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation R District Type	evenue	FTES	Funding Rate	Number Colleges/Ce		Basic Allocation	
			a	b		a x b	
Single College District	<=10000		\$3,649,	633	1	\$3,649,633	
	>10000 & <20000		\$4,866,	179	0	\$0	
	>=20000		\$6,082,	724	0	\$0	
Mult-College District	<=10000		\$3,649,	633	0	\$0	
	>10000 & <20000		\$4,257,	907	0	\$0	
	>=20000		\$4,866,	179	0	\$0	
Rural College Designation			\$1,160,	808	1	\$1,160,808	
Centers State Approved	>=1000		\$1,216,	545	0	\$0	
Grandparented	>=1000		\$1,216,	545	0	\$0	
	>=750 & <1000		\$912,	408	0	\$0	
	>=500 & <750		\$608,	272	0	\$0	
	>=250 & <500		\$304,	136	0	\$0	
	>=100 & <250		\$152,	069	0	\$0	
						Total Basic Allocation	\$4,810,441
Schedule II: FTES Revenue FTES Summary		Credit	Noncredit	CDCP		Total	
Base (PY Funded)	_	1,935.640	58.11	10	505.140	2,498.890	
Growth Target		0.000	0.00	00	0.000	0.000	
Restored		0.000	0.00	00	0.000	0.000	
Stability		(155.300)	22.35	50	87.400	(45.550)	
Total Funded		1,780.340	80.46	50	592.540	2,453.340	
Unfunded		0.000	0.00	00	0.000	0.000	
Actual Reported		1,780.340	80.46	50	592.540	2,453.340	
Base FTES Revenue							
FTES Type	_	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTI (PY Funde		Base Revenue	
		а	b	С		ахс	
Credit	_	5,071.810357	5,150.93035	52	1,935.640	\$9,817,199	
Noncredit		3,049.822157	3,097.39938	32	58.110	\$177,225	
CDCP		5,071.810114	5,150.93035	52	505.140	\$2,561,974	
					То	tal Base FTES Revenue	\$12,556,398
Schedule III: Growth Revenue							
Schedule III. Growth Revenue		Rate	Amount		Fur	nded Growth Revenue	
Target Growth		2.29%	\$320,196	Credit		\$0	
Funded Growth		0.00%	\$0	Noncredit		\$0	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		\$0	
Statewide Funded Growth		1.02%	\$57,794,000			Total Growth Revenue	\$0
Unrestored Decline as of July	1st of Current Year (Be	efore COLA)					
Unrestored Decline as of July  A. 1st Year	1st of Current Year (Be	efore COLA)	\$1,616,312				
Unrestored Decline as of July A. 1st Year B. 2nd Year	1st of Current Year (Be	efore COLA)	\$1,616,312 \$0				
A. 1st Year	1st of Current Year (Be	efore COLA)					

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT SOLANO COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$48,526,065
E Deficit Factor/Revenue Shortfall	0.0000000000		\$0
D Education Protection Account		\$6,595,128	
	Total State General Apportionment	\$19,433,402	
C2 Full-Time Faculty Hiring Apportionment	\$482,826		
C1 General Apportionment	\$18,950,576		
State General Apportionment			
B Student Enrollment Fees		\$3,479,627	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$19,017,908	
Revenue Source			
	Tot	al Computation Revenue	\$48,526,065
·····sconancous / injustinone	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status College/Center Size or Status COLA	\$0 \$0		
IX. Other Adjustments	to.		
VIII. Growth Revenue		\$0	
VII. Restored Decline in Current Year		\$7,649,657	
VI. Base Increase		\$1,371,978	
V. Inflation Adjustment (COLA)	1.56%	\$606,803	
IV. Stability Adjustments		\$0	
III. Less Current Year Decline		\$0	
II. Base FTES Revenue		\$32,814,904	
I. Basic Allocation		\$6,082,723	

### **SOLANO COMMUNITY COLLEGE DISTRICT**

Schedule I: Basic Allocation Re District Type	evenue	FTES	Funding Rate		lumber of eges/Centers	Basic Allocation	
			a		b	a x b	
Single College District	<=10000		\$3,649,6	533	1	\$3,649,633	
	>10000 & <20000		\$4,866,	179	0	\$0	
	>=20000		\$6,082,7	724	0	\$0	
Mult-College District	<=10000		\$3,649,6	533	0	\$0	
	>10000 & <20000		\$4,257,9	907	0	\$0	
	>=20000		\$4,866,	179	0	\$0	
Rural College Designation			\$1,160,8	308	0	\$0	
Centers State Approved	>=1000		\$1,216,	545	2	\$2,433,090	
					0	\$2,453,090	
Grandparented	>=1000 >=750 & <1000		\$1,216,5 \$912,		0	\$0	
	>=750 & <1000		\$608,2		0	\$0	
					0		
	>=250 & <500 >=100 & <250		\$304, <sup>-</sup> \$152,(		0	\$0 \$0	
	>=100 & \230		\$132,1	J09		Total Basic Allocation	\$6,082,723
Schedule II: FTES Revenue			-				
FTES Summary		Credit	Noncredit		CDCP	Total	
Base (PY Funded)	_	6,447.520	37.48	0	0.000	6,485.000	
Growth Target		0.000	0.00	0	0.000	0.000	
Restored		1,459.750	42.16	0	0.000	1,501.910	
Stability		0.000	0.00	0	0.000	0.000	
Total Funded		7,907.270	79.64	0	0.000	7,986.910	
Unfunded		0.000	0.00	0	0.000	0.000	
Actual Reported		7,907.270	79.64	0	0.000	7,986.910	
Base FTES Revenue FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)		ASE FTES Y Funded)	Base Revenue	
	_	a a	b	(P	C C	ахс	
Credit	_	5,071.810091	5,150.93035	2	6,447.520	\$32,700,597	
Noncredit		3,049.822157	3,097.39938	2	37.480	\$114,307	
CDCP		5,071.810114	5,150.93035	2	0.000	\$0	
					Т	otal Base FTES Revenue	\$32,814,904
Schedule III: Growth Revenue							
Schedule III. Growth Revenue		Rate	Amount		F	unded Growth Revenue	
Target Growth	_	2.05%	\$845,412	Credit		\$0	
Funded Growth		0.00%	\$0	Noncredit		\$0	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		\$0	
		1.02%	\$57,794,000			Total Growth Revenue	\$0
Statewide Funded Growth							
	1st of Current Year (Be						
Statewide Funded Growth  Unrestored Decline as of July  A. 1st Year	1st of Current Year (Bo		\$8,975,959				
Unrestored Decline as of July	1st of Current Year (B		\$8,975,959 \$0				
Unrestored Decline as of July A. 1st Year	1st of Current Year (B						

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT SONOMA COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$106,920,299
Deficit Factor/Revenue Shortfall	0.0000000000		\$
D Education Protection Account		\$14,436,596	
	<b>Total State General Apportionment</b>	\$27,159,576	
C2 Full-Time Faculty Hiring Apportionment	\$1,083,813		
C1 General Apportionment	\$26,075,763		
State General Apportionment			
3 Student Enrollment Fees		\$8,314,593	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$57,009,534	
Revenue Source			
	Tot	al Computation Revenue	\$106,920,29
	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status  College/Center Size or Status COLA	\$0 \$0		
X. Other Adjustments	¢o.		
/III. Growth Revenue		\$0	
/II. Restored Decline in Current Year		\$14,449,222	
/l. Base Increase		\$2,995,851	
V. Inflation Adjustment (COLA)	1.56%	\$1,374,373	
V. Stability Adjustments		\$0	
II. Less Current Year Decline		\$0	
I. Base FTES Revenue		\$79,280,903	
. Basic Allocation		\$8,819,950	

### SONOMA COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation Re District Type	evenue	FTES	Funding Rate	(	Number of Colleges/Centers		Basic Allocation	
			a		b		a x b	
Single College District	<=10000		\$3,649,	633		0	\$0	
	>10000 & <20000		\$4,866,	179		0	\$0	
	>=20000		\$6,082,	724		1	\$6,082,724	
Mult-College District	<=10000		\$3,649,	633		0	\$0	
	>10000 & <20000		\$4,257,	907		0	\$0	
	>=20000		\$4,866,	179		0	\$0	
Rural College Designation			\$1,160,	808		0	\$0	
Centers State Approved	>=1000		\$1,216,	545		1	\$1,216,545	
Grandparented	>=1000		\$1,216,			1	\$1,216,545	
Granaparentea	>=750 & <1000		\$912,			0	\$0	
	>=500 & <750		\$608,			0	\$0	
	>=250 & <500		\$304,			1	\$304,136	
	>=100 & <250		\$152,			0	\$0	
			ψ.52,	-			Total Basic Allocation	\$8,819,950
Schedule II: FTES Revenue FTES Summary								
	_	Credit	Noncredit		CDCP		Total	
Base (PY Funded)		13,615.210	2,409.28		5	667.700	16,592.190	
Growth Target		0.000	0.00			0.000	0.000	
Restored		2,623.790	184.72			70.300	2,878.810	
Stability		0.000	0.00			0.000	0.000	
Total Funded		16,239.000	2,594.00			38.000	19,471.000	
Unfunded		0.000	0.00			0.000	0.000	
Actual Reported		16,239.000	2,594.00	)0		38.000	19,471.000	
Base FTES Revenue FTES Type	_	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)		BASE FTES (PY Funded)		Base Revenue	
	_	a	b		с		ахс	
Credit		5,071.810130	5,150.93035	52	13,6	515.210	\$69,053,760	
Noncredit		3,049.822157	3,097.39938	32	2,4	109.280	\$7,347,876	
CDCP		5,071.810114	5,150.93035	52	5	67.700	\$2,879,267	
						То	otal Base FTES Revenue	\$79,280,903
Schedule III: Growth Revenue								
	_	Rate	Amount			Fui	nded Growth Revenue	
Target Growth		1.64%	\$1,515,596	Credit			\$0	
Funded Growth		0.00%	\$0	Noncre	dit		\$0	
Statewide Target Growth		1.02%	\$57,794,001	CDCP			\$0	
Statewide Funded Growth		1.02%	\$57,794,000				Total Growth Revenue	\$0
Unrestored Decline as of July	Ist of Current Year (Bo	efore COLA)						
A. 1st Year			\$14,528,309					
B. 2nd Year			\$0					
C. 3rd Year			\$1,178,713					
C. Siu Teal		Total	\$15,707,022					

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT SOUTH ORANGE COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		<b>Total Revenue Source</b>	\$152,673,419
Deficit Factor/Revenue Shortfall	0.000000000		\$
Education Protection Account		\$2,697,559	
	<b>Total State General Apportionment</b>	\$1,337,382	
Full-Time Faculty Hiring Apportionment	\$1,337,382		
General Apportionment	\$0		
te General Apportionment			
Student Enrollment Fees		\$17,460,328	
Less Property Taxes Excess		(\$81,181,073)	
Property Taxes		\$212,359,223	
venue Source			
	Tot	al Computation Revenue	\$152,673,41
·	Total Other Adjustments	\$0	
	\$0		
*	\$0		
·	¢0		
		<b>Ψ</b> Ο	
• • •	1.56%	· · · ·	
· · ·	4.500/		
Basic Allocation		\$8,515,814	
	Property Taxes  Less Property Taxes Excess  Student Enrollment Fees  General Apportionment  General Apportionment  Full-Time Faculty Hiring Apportionment  Education Protection Account	Less Current Year Decline Stability Adjustments Inflation Adjustment (COLA) Base Increase Restored Decline in Current Year Growth Revenue Other Adjustments College/Center Size or Status College/Center Size or Status COLA Miscellaneous Adjustments  Total Other Adjustments  Frenue Source Property Taxes Less Property Taxes Less Property Taxes Excess Student Enrollment Fees General Apportionment General Apportionment General Apportionment Full-Time Faculty Hiring Apportionment Education Protection Account	Less Current Year Decline         (\$1,570,886)           Stability Adjustments         \$1,641,811           Inflation Adjustment (COLA)         1.56%         \$2,255,812           Base Increase         \$4,172,443           Restored Decline in Current Year         \$0           Growth Revenue         \$0           Other Adjustments         \$0           College/Center Size or Status COLA         \$0           Miscellaneous Adjustments         \$0           Total Other Adjustments         \$0           Total Computation Revenue           Property Taxes           Easy Property Taxes Excess         \$212,359,223           Less Property Taxes Excess         \$81,181,073           Student Enrollment Fees         \$17,460,328           e General Apportionment         \$0           Full-Time Faculty Hiring Apportionment         \$1,337,382           Full-Time Faculty Hiring Apportionment         \$1,337,382           Education Protection Account         \$2,697,559           Deficit Factor/Revenue Shortfall         0.0000000000

### **SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

Schedule I: Basic Allocation Revo	enue					
District Type		FTES	Funding Rate	Number of Colleges/Center	Basic Allocation s	
			a	b	a x b	_
Single College District	<=10000		\$3,649,6	533	0 \$6	0
;	>10000 & <20000		\$4,866,1	179	0 \$6	0
:	>=20000		\$6,082,7	724	0 \$6	0
Mult-College District	<=10000		\$3,649,6	533	0 \$1	_
	>10000 & <20000		\$4,257,9		2 \$8,515,81	_
	>=20000		\$4,866,7		0 \$6	_
Rural College Designation			\$1,160,8	308	0 \$6	
Centers			***			_
	>=1000		\$1,216,5		0 \$6	_
•	>=1000		\$1,216,5		0 \$6	_
	>=750 & <1000		\$912,4		0 \$6	_
	>=500 & <750		\$608,2		0 \$1	_
	>=250 & <500 >=100 & <250		\$304,7 \$152,0		0 \$1	_
	>=100 & \230		\$132,0	J03	Total Basic Allocation	
Schedule II: FTES Revenue			-		Total basic Allocation	40,313,014
FTES Summary						
David (DV F and ad)	_	Credit	Noncredit	CDCP	Total	
Base (PY Funded)		24,706.370	2,243.09		415.980 27,365.440	_
Restored		0.000	0.00		0.000 0.000	_
Stability		(749.930)	(200.970		561.050 (389.850)	_
Total Funded		23,956.440	2,042.12		977.030 26,975.590	_
Unfunded		0.000	0.00		0.000 0.000	_
Actual Reported		23,956.440	2,042.12		977.030 26,975.590	_
Base FTES Revenue						-
FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue	
		a	b	c c	ахс	-
Credit		5,209.491641	5,150.93035	2 24,	706.370 \$128,707,628	3
Noncredit		3,049.822157	3,097.39938	2 2,	243.090 \$6,841,025	5
CDCP		5,071.810114	5,150.93035	2	415.980 \$2,109,772	
					Total Base FTES Revenue	\$137,658,425
						-
Schedule III: Growth Revenue						
	_	Rate	Amount		Funded Growth Revenue	
Target Growth		0.50%	\$590,178	Credit	\$0	
Funded Growth		0.00%	\$0	Noncredit	\$0	_
Statewide Target Growth		1.02%	\$57,794,001	CDCP	\$0	
Statewide Funded Growth		1.02%	\$57,794,000		Total Growth Revenue	\$0
	t of Cursont Vees (De	foro COLA)				
Unrestored Decline as of help 4		TOTE COLA)				
Unrestored Decline as of July 1s	tor current rear (be		€∩			
A. 1st Year	to Current Tear (Be		\$6,106,912			
A. 1st Year B. 2nd Year	it of current real (be		\$6,106,912			
A. 1st Year	tor current real (se	Total				

## CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT SOUTHWESTERN COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$92,612,800
E Deficit Factor/Revenue Shortfall	0.0000000000		\$(
D Education Protection Account		\$12,910,424	
	<b>Total State General Apportionment</b>	\$47,671,170	
C2 Full-Time Faculty Hiring Apportionment	\$801,570		
C1 General Apportionment	\$46,869,600		
State General Apportionment			
B Student Enrollment Fees		\$4,431,251	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$27,599,955	
Revenue Source			
	Tot	al Computation Revenue	\$92,612,800
•	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status COLA	\$0		
X. Other Adjustments  College/Center Size or Status	\$0		
		Φ0	
VIII. Growth Revenue		\$0 \$0	
VI. Restored Decline in Current Year		\$2,235,831	
V. Inflation Adjustment (COLA) VI. Base Increase	1.56%	\$1,180,357	
V. Stability Adjustments		\$13,532,726	
III. Less Current Year Decline		(\$12,948,124)	
II. Base FTES Revenue		\$80,096,196	
l. Basic Allocation		\$8,515,814	

### SOUTHWESTERN COMMUNITY COLLEGE DISTRICT

FTES   FTES   Punding Rate   Number of College/Centers   Punding Rate   Number of College/Centers   Punding Rate   Punding R	\$8,515,814
Single College District         <=10000	\$8,515,814
Name	\$8,515,814
Null-College District	\$8,515,814
Mult-College District       <=10000       \$3,649,633       0       \$0         > > 10000 & <20000	\$8,515,814
Name	\$8,515,814
>=20000       \$4,866,179       0       \$0         Rural College Designation       \$1,160,808       0       \$0         Centers         State Approved       >=1000       \$1,216,545       3       \$3,649,635         Grandparented       >=1000       \$1,216,545       0       \$0         >=750 & <1000	\$8,515,814
Rural College Designation         \$1,160,808         0         \$0           Centers         State Approved         >=1000         \$1,216,545         3         \$3,649,635           Grandparented         >=1000         \$1,216,545         0         \$0           >=750 & <1000	\$8,515,814
Centers           State Approved         >= 1000         \$1,216,545         3         \$3,649,635           Grandparented         >= 1000         \$1,216,545         0         \$0           >= 750 & <1000         \$912,408         0         \$0           >= 500 & <750         \$608,272         0         \$0           >= 250 & <500         \$304,136         0         \$0           >= 100 & <250         \$152,069         0         \$0           Total Basic Allocation	\$8,515,814
State Approved         >= 1000         \$1,216,545         3         \$3,649,635           Grandparented         >= 1000         \$1,216,545         0         \$0           >= 750 & <1000         \$912,408         0         \$0           >= 500 & <750         \$608,272         0         \$0           >= 250 & <500         \$304,136         0         \$0           >= 100 & <250         \$152,069         0         \$0           Total Basic Allocation	\$8,515,814
Grandparented         >=1000         \$1,216,545         0         \$0           >=750 & <1000         \$912,408         0         \$0           >=500 & <750         \$608,272         0         \$0           >=250 & <500         \$304,136         0         \$0           >=100 & <250         \$152,069         0         \$0           Total Basic Allocation	\$8,515,814
>=750 & <1000 \$912,408 0 \$0 >=500 & <750 \$608,272 0 \$0 >=250 & <500 \$304,136 0 \$0 >=100 & <250 \$152,069 0 \$0  Total Basic Allocation  Schedule II: FTES Revenue FTES Summary	\$8,515,814
>=500 & <750 \$608,272 0 \$0 >=250 & <500 \$304,136 0 \$0 >=100 & <250 \$152,069 0 \$0  Total Basic Allocation  Schedule II: FTES Revenue FTES Summary	\$8,515,814
>=250 & <500 \$304,136 0 \$0 \$0 >=100 & <250 \$152,069 0 \$0  Total Basic Allocation  Schedule II: FTES Revenue FTES Summary	\$8,515,814
Schedule II: FTES Revenue FTES Summary  Total Basic Allocation	\$8,515,814
Schedule II: FTES Revenue FTES Summary	\$8,515,814
FTES Summary	
·	
Credit Noncredit CDCP Total	
Base (PY Funded) 15,625.790 212.310 38.970 15,877.070	
Growth Target         0.000         0.000         0.000         0.000	
Restored         0.000         0.000         0.000         0.000	
Stability         (2,542.750)         (16.030)         (0.570)         (2,559.350)	
<b>Total Funded</b> 13,083.040 196.280 38.400 13,317.720	
<b>Unfunded</b> 0.000 0.000 0.000 0.000	
Actual Reported         13,083.040         196.280         38.400         13,317.720	
Base FTES Revenue  FTES Type  Base Funding Rate  Marginal Funding Rate  BASE FTES  Base Revenue	
(Before CY COLA) (Includes CY COLA) (PY Funded)  a b c a x c	
Credit 5,071.810133 5,150.930352 15,625.790 \$79,251,040	
Noncredit 3,049.822157 3,097.399382 212.310 \$647,508	
<b>CDCP</b> 5,071.810114 5,150.930352 38.970 \$197,648	
Total Base FTES Revenue	\$80,096,196
Schedule III: Growth Revenue	
Rate Amount Funded Growth Revenue	
Target Growth         0.50%         \$344,305         Credit         \$0	
Funded Growth 0.00% \$0 Noncredit \$0	
Statewide Target Growth         1.02%         \$57,794,001         CDCP         \$0	
Statewide Funded Growth   1.02%   \$57,794,000   Total Growth Revenue	\$0
Unrestored Decline as of July 1st of Current Year (Before COLA)	
A. 1st Year \$0	
B. 2nd Year \$0	
C. 3rd Year \$0	
Total \$0	

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT STATE CENTER COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$181,156,108
E Deficit Factor/Revenue Shortfall	0.000000000		\$
D Education Protection Account		\$25,315,014	
	<b>Total State General Apportionment</b>	\$100,657,406	
C2 Full-Time Faculty Hiring Apportionment	\$1,704,355		
C1 General Apportionment	\$98,953,051		
State General Apportionment			
B Student Enrollment Fees		\$8,247,980	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$46,935,708	
Revenue Source			
	Tot	tal Computation Revenue	\$181,156,108
	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status College/Center Size or Status COLA	\$0 \$0		
IX. Other Adjustments	**		
VIII. Growth Revenue		\$12,004,503	
VII. Restored Decline in Current Year		\$9,551,507	
VI. Base Increase		\$5,121,828	
V. Inflation Adjustment (COLA)	1.56%	\$2,372,845	
IV. Stability Adjustments		\$0	
III. Less Current Year Decline		\$0	
II. Base FTES Revenue		\$138,115,162	
I. Basic Allocation		\$13,990,263	

### STATE CENTER COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation R District Type	evenue	FTES	Funding Rate	Number Colleges/Ce		Basic Allocation	
			a	b		ахb	
Single College District	<=10000		\$3,649,	633	0	\$0	
	>10000 & <20000		\$4,866,	179	0	\$0	
	>=20000		\$6,082,	724	0	\$0	
Mult-College District	<=10000		\$3,649,	633	2	\$7,299,266	
	>10000 & <20000		\$4,257,	907	1	\$4,257,907	
	>=20000		\$4,866,	179	0	\$0	
Rural College Designation			\$1,160,	808	0	\$0	
Centers State Approved	>=1000		\$1,216,	545	2	\$2,433,090	
Grandparented	>=1000		\$1,216,	545	0	\$0	
	>=750 & <1000		\$912,	408	0	\$0	
	>=500 & <750		\$608,	272	0	\$0	
	>=250 & <500		\$304,	136	0	\$0	
	>=100 & <250		\$152,	069	0	\$0	
						Total Basic Allocation	\$13,990,263
Schedule II: FTES Revenue FTES Summary		Credit	Noncredit	CDCP		Total	
Base (PY Funded)	_	26,963.420	231.00	00	129.600	27,324.020	
Growth Target		2,241.076	79.10	00	41.910	2,362.086	
Restored		1,854.327	0.00	00	0.000	1,854.327	
Stability		0.000	0.00	00	0.000	0.000	
Total Funded		31,058.822	310.10	00	171.510	31,540.432	
Unfunded		27.898	0.00	00	0.000	27.898	
Actual Reported		31,086.720	310.10	00	171.510	31,568.330	
Base FTES Revenue							
FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTI (PY Funde		Base Revenue	
	_	а	b	c		ахс	
Credit		5,071.810104	5,150.93035	52	26,963.420	\$136,753,346	
Noncredit		3,049.822157	3,097.39938	32	231.000	\$704,509	
CDCP		5,071.810114	5,150.93035	52	129.600	\$657,307	
					To	otal Base FTES Revenue	\$138,115,162
Schedule III: Growth Revenue							
		Rate	Amount		Fu	nded Growth Revenue	
Target Growth	_	1.46%	\$2,127,114	Credit		\$11,543,624	
Funded Growth		8.24%	\$12,004,503	Noncredit		\$245,004	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		\$215,875	
Statewide Funded Growth		1.02%	\$57,794,000			Total Growth Revenue	\$12,004,503
Unrestored Decline as of July	1st of Current Year (Be	efore COLA)					
<b>,</b>			\$9,404,792				
A. 1st Year							
_			\$0				
A. 1st Year							

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT VENTURA COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$153,823,88
Deficit Factor/Revenue Shortfall	0.000000000		\$
D Education Protection Account		\$21,062,788	
	Total State General Apportionment	\$53,856,513	
C2 Full-Time Faculty Hiring Apportionment	\$1,549,431		
C1 General Apportionment	\$52,307,082		
State General Apportionment			
B Student Enrollment Fees		\$9,959,559	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$68,945,025	
Revenue Source			
	To	tal Computation Revenue	\$153,823,88
	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status COLA	\$0		
College/Center Size or Status	\$0		
X. Other Adjustments		\$310,030	
VIII. Growth Revenue		\$916,838	
VII. Restored Decline in Current Year		\$5,482,065	
VI. Base Increase	1.30%	\$4,349,063	
V. Stability Adjustments V. Inflation Adjustment (COLA)	1.56%	\$2,197,700	
		\$0	
II. Less Current Year Decline		\$0	
I. Base FTES Revenue		\$128,712,772	
. Basic Allocation		\$12,165,447	

### **VENTURA COMMUNITY COLLEGE DISTRICT**

Schedule I: Basic Allocation R District Type	evenue	FTES	Funding Rate	c	Number of olleges/Centers	Basic A	llocation	
			a		b	а	x b	
Single College District	<=10000		\$3,649,	633	(	)	\$0	
	>10000 & <20000		\$4,866,	179	(	)	\$0	
	>=20000		\$6,082,	724	(	)	\$0	
Mult-College District	<=10000		\$3,649,	633		I	\$3,649,633	
	>10000 & <20000		\$4,257,	907		2	\$8,515,814	
	>=20000		\$4,866,	179	(	)	\$0	
Rural College Designation			\$1,160,	808	(	)	\$0	
Centers State Approved	>=1000		\$1,216,	545	(	)	\$0	
Grandparented	>=1000		\$1,216,	545	(	)	\$0	
·	>=750 & <1000		\$912,			)	\$0	
	>=500 & <750		\$608,			)	\$0	
	>=250 & <500		\$304,			)	\$0	
	>=100 & <250		\$152,			)	\$0	
						Total Ba	sic Allocation	\$12,165,447
Schedule II: FTES Revenue FTES Summary		Credit	Noncredit		CDCP	Т	otal	
Base (PY Funded)	_	25,334.640	72.23	30	0.0	00	25,406.870	
Growth Target		149.401	44.74	40	1.69	90	195.831	
Restored		1,064.286	0.00	00	0.0	00	1,064.286	
Stability		0.000	0.00	00	0.0	00	0.000	
Total Funded		26,548.328	116.97	70	1.69	90	26,666.988	
Unfunded		0.712	0.00	00	0.0	00	0.712	
Actual Reported		26,549.040	116.97	70	1.69	90	26,667.700	
Base FTES Revenue								
FTES Type	_	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)		BASE FTES (PY Funded)	Base F	Revenue	
		a	b		с	a	хс	
Credit	_	5,071.810099	5,150.9303	52	25,334.6	10	\$128,492,483	
Noncredit		3,049.822157	3,097.39938	32	72.2	30	\$220,289	
CDCP		5,071.810114	5,150.9303	52	0.0	00	\$0	
						Total Base	TES Revenue	\$128,712,772
Schedule III: Growth Revenue								
Schedule III. Growth Revenue		Rate	Amount			Funded Grov	vth Revenue	
Target Growth		0.50%	\$664,569	Credit			\$769,555	
Funded Growth		0.69%	\$916,838	Noncred	lit		\$138,578	
		1.02%	\$57,794,001	CDCP			\$8,705	
Statewide Target Growth			\$57,794,000			Total Gro	wth Revenue	\$916,838
		1.02%	451,154,000					
Statewide Funded Growth	1st of Current Year (Be		\$37,734,000					
Statewide Funded Growth	1st of Current Year (Be		\$5,397,858					
Statewide Target Growth  Statewide Funded Growth  Unrestored Decline as of July A. 1st Year B. 2nd Year	1st of Current Year (Be							
Statewide Funded Growth  Unrestored Decline as of July  A. 1st Year	1st of Current Year (Be		\$5,397,858					

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$54,747,770
E Deficit Factor/Revenue Shortfall	0.0000000000		\$(
D Education Protection Account		\$7,706,229	
	<b>Total State General Apportionment</b>	\$32,853,674	
C2 Full-Time Faculty Hiring Apportionment	\$538,167		
C1 General Apportionment	\$32,315,507		
State General Apportionment			
B Student Enrollment Fees		\$2,112,225	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$12,075,648	
Revenue Source			
	То	tal Computation Revenue	\$54,747,776
	Total Other Adjustments	(\$1,235,524)	
Miscellaneous Adjustments	\$0		
College/Center Size or Status COLA	(\$18,978)		
College/Center Size or Status	(\$1,216,546)		
IX. Other Adjustments		. ,	
VIII. Growth Revenue		\$800,990	
VII. Restored Decline in Current Year		\$0	
VI. Base Increase		\$1,547,884	
V. Inflation Adjustment (COLA)	1.56%	\$823,845	
IV. Stability Adjustments		\$0	
III. Less Current Year Decline		\$0	
II. Base FTES Revenue		\$47,944,402	
I. Basic Allocation		\$4,866,179	

### **VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

District Type	devenue	FTES	Funding Rate	Number of Colleges/Center	rs	Basic Allocation	
			a	b		a x b	
Single College District	<=10000		\$3,649,6	533	1	\$3,649,633	
	>10000 & <20000		\$4,866,	179	0	\$0	
	>=20000		\$6,082,7	724	0	\$0	
Mult-College District	<=10000		\$3,649,6	533	0	\$0	
	>10000 & <20000		\$4,257,9	907	0	\$0	
	>=20000		\$4,866,	179	0	\$0	
Rural College Designation			\$1,160,8	308	0	\$0	
Centers							
State Approved	>=1000		\$1,216,	545	0	\$0	
Grandparented	>=1000		\$1,216,	545	0	\$0	
	>=750 & <1000		\$912,4	408	0	\$0	
	>=500 & <750		\$608,2	272	0	\$0	
	>=250 & <500		\$304,	136	0	\$0	
	>=100 & <250		\$152,0	069	0	\$0	
						Total Basic Allocation	\$3,649,633
Schedule II: FTES Revenue FTES Summary		Credit	Noncredit	CDCP		Total	
Base (PY Funded)	_	9,420.210	54.72	0	0.000	9,474.930	
Growth Target		140.831	24.40	0	0.000	165.231	
Restored		0.000	0.00	0	0.000	0.000	
Stability		0.000	0.00	0	0.000	0.000	
Total Funded		9,561.041	79.12	0	0.000	9,640.161	
Unfunded		0.159	0.00	0	0.000	0.159	
Juiiueu							
Actual Reported		9,561.200	79.12	0	0.000	9,640.320	
Actual Reported  Base FTES Revenue		9,561.200			0.000		
Actual Reported		9,561.200  Base Funding Rate	Marginal Funding Rate	BASE FTES	0.000	9,640.320 Base Revenue	
Actual Reported Base FTES Revenue	_	9,561.200			0.000		
Actual Reported Base FTES Revenue		9,561.200  Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded) c	0.000	Base Revenue	
Actual Reported  Base FTES Revenue  FTES Type		9,561.200  Base Funding Rate (Before CY COLA)  a	Marginal Funding Rate (Includes CY COLA) b	BASE FTES (PY Funded) c		Base Revenue	
Actual Reported  Base FTES Revenue  FTES Type  Credit	<u>-</u>	9,561.200  Base Funding Rate (Before CY COLA)  a  5,071.810118	Marginal Funding Rate (Includes CY COLA) b 5,150.93035	BASE FTES (PY Funded) c	,420.210	Base Revenue  a x c  \$47,777,516	
Actual Reported  Base FTES Revenue FTES Type  Credit  Noncredit	_	9,561.200  Base Funding Rate (Before CY COLA)  a  5,071.810118  3,049.822157	Marginal Funding Rate (Includes CY COLA) b 5,150.93035 3,097.39938	BASE FTES (PY Funded) c	,420.210 54.720 0.000	Base Revenue  a x c  \$47,777,516  \$166,886	\$47,944,402
Actual Reported  Base FTES Revenue FTES Type  Credit  Noncredit		9,561.200  Base Funding Rate (Before CY COLA)  a  5,071.810118  3,049.822157	Marginal Funding Rate (Includes CY COLA) b 5,150.93035 3,097.39938	BASE FTES (PY Funded) c	,420.210 54.720 0.000	<b>Base Revenue</b> a x c  \$47,777,516  \$166,886  \$0	\$47,944,402
Actual Reported  Base FTES Revenue FTES Type  Credit  Noncredit	_	9,561.200  Base Funding Rate (Before CY COLA)  a  5,071.810118  3,049.822157	Marginal Funding Rate (Includes CY COLA) b 5,150.93035 3,097.39938	BASE FTES (PY Funded) c	,420.210 54.720 0.000	<b>Base Revenue</b> a x c  \$47,777,516  \$166,886  \$0	\$47,944,402
Actual Reported  Base FTES Revenue FTES Type  Credit Noncredit CDCP	_	9,561.200  Base Funding Rate (Before CY COLA)  a  5,071.810118  3,049.822157	Marginal Funding Rate (Includes CY COLA) b 5,150.93035 3,097.39938	BASE FTES (PY Funded) c	0,420,210 54,720 0.000 <b>To</b>	<b>Base Revenue</b> a x c  \$47,777,516  \$166,886  \$0	\$47,944,402
Actual Reported  Base FTES Revenue FTES Type  Credit Noncredit CDCP	_	9,561.200  Base Funding Rate (Before CY COLA)  a  5,071.810118  3,049.822157  5,071.810114	Marginal Funding Rate (Includes CY COLA) b 5,150.93035 3,097.39938 5,150.93035	BASE FTES (PY Funded) c	0,420,210 54,720 0.000 <b>To</b>	\$47,777,516 \$166,886 \$0 tal Base FTES Revenue	\$47,944,402
Actual Reported  Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue	_	9,561.200  Base Funding Rate (Before CY COLA)  a  5,071.810118  3,049.822157  5,071.810114	Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035	BASE FTES (PY Funded) c 2 9 2	0,420,210 54,720 0.000 <b>To</b>	Base Revenue  a x c  \$47,777,516  \$166,886  \$0  ttal Base FTES Revenue	\$47,944,402
Actual Reported  Base FTES Revenue FTES Type  Credit Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth	_	9,561.200  Base Funding Rate (Before CY COLA)  a  5,071.810118  3,049.822157  5,071.810114  Rate  1.62%	Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$744,845	BASE FTES (PY Funded) c 2 9 2 2	0,420,210 54,720 0.000 <b>To</b>	### Base Revenue    a x c	\$47,944,402
Actual Reported  Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth	_	9,561.200  Base Funding Rate (Before CY COLA)  a  5,071.810118  3,049.822157  5,071.810114  Rate  1.62%  1.74%	Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$744,845 \$800,990	BASE FTES (PY Funded) c 2 2 2 2 Credit Noncredit	7,420.210 54.720 0.000 <b>To</b>	\$47,777,516 \$166,886 \$0 \$1al Base FTES Revenue \$725,413 \$75,577	
Actual Reported  Base FTES Revenue FTES Type  Credit Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth Funded Growth  Statewide Target Growth	-	9,561.200  Base Funding Rate (Before CY COLA)  a  5,071.810118  3,049.822157  5,071.810114  Rate  1.62%  1.74%  1.02%	Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$744,845 \$800,990 \$57,794,001	BASE FTES (PY Funded) c 2 2 2 2 Credit Noncredit	7,420.210 54.720 0.000 <b>To</b>	### State   ### St	
Actual Reported  Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth  Statewide Funded Growth	-	9,561.200  Base Funding Rate (Before CY COLA)  a  5,071.810118  3,049.822157  5,071.810114  Rate  1.62%  1.74%  1.02%	Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$744,845 \$800,990 \$57,794,001	BASE FTES (PY Funded) c 2 2 2 2 Credit Noncredit	7,420.210 54.720 0.000 <b>To</b>	### State   ### St	
Actual Reported  Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth  Statewide Funded Growth  Unrestored Decline as of July	-	9,561.200  Base Funding Rate (Before CY COLA)  a  5,071.810118  3,049.822157  5,071.810114  Rate  1.62%  1.74%  1.02%	Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$744,845 \$800,990 \$57,794,001 \$57,794,000	BASE FTES (PY Funded) c 2 2 2 2 Credit Noncredit	7,420.210 54.720 0.000 <b>To</b>	### State   ### St	
Actual Reported  Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth  Statewide Funded Growth  Unrestored Decline as of July A. 1st Year	-	9,561.200  Base Funding Rate (Before CY COLA)  a  5,071.810118  3,049.822157  5,071.810114  Rate  1.62%  1.74%  1.02%	Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$744,845 \$800,990 \$57,794,000  \$57,794,000	BASE FTES (PY Funded) c 2 2 2 2 Credit Noncredit	7,420.210 54.720 0.000 <b>To</b>	### State   ### St	\$47,944,402 \$800,990

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT WEST HILLS COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$37.644.442
E Deficit Factor/Revenue Shortfall	0.0000000000		\$(
D Education Protection Account		\$5,368,740	
	<b>Total State General Apportionment</b>	\$24,766,714	
C2 Full-Time Faculty Hiring Apportionment	\$301,386		
C1 General Apportionment	\$24,465,328		
State General Apportionment			
B Student Enrollment Fees		\$974,552	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$6,534,436	
Revenue Source			
	Tot	tal Computation Revenue	\$37,644,442
	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status College/Center Size or Status COLA	\$0 \$0		
IX. Other Adjustments	to.		
VIII. Growth Revenue		\$1,248,722	
VII. Restored Decline in Current Year		\$0	
VI. Base Increase		\$1,064,322	
V. Inflation Adjustment (COLA)	1.56%	\$542,704	
IV. Stability Adjustments		\$0	
III. Less Current Year Decline		\$0	
II. Base FTES Revenue		\$27,185,292	
I. Basic Allocation		\$7,603,402	

### WEST HILLS COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation Re District Type	evenue	FTES	Funding Rate	Number o Colleges/Cen		Basic Allocation	
			a	b		a x b	
Single College District	<=10000		\$3,649,6	533	0	\$0	
	>10000 & <20000		\$4,866,	179	0	\$0	
	>=20000		\$6,082,7	724	0	\$0	
Mult-College District	<=10000		\$3,649,6	533	2	\$7,299,266	
	>10000 & <20000		\$4,257,9	907	0	\$0	
	>=20000		\$4,866,	179	0	\$0	
Rural College Designation			\$1,160,8	308	0	\$0	
Centers State Approved	>=1000		\$1,216,	545	0	\$0	
Grandparented	>=1000		\$1,216,		0	\$0	
	>=750 & <1000		\$912,		0	\$0	
	>=500 & <750		\$608,		0	\$0	
	>=250 & <500		\$304,		1	\$304,136	
	>=100 & <250		\$152,0		0	\$0	
						Total Basic Allocation	\$7,603,402
Schedule II: FTES Revenue FTES Summary							
		Credit	Noncredit	CDCP		Total	
Base (PY Funded)		5,148.680	351.55		0.000	5,500.230	
Growth Target		235.331	11.80		0.000	247.131	
Restored		0.000	0.00		0.000	0.000	
Stability		0.000	0.00		0.000	0.000	
Total Funded Unfunded		5,384.011	363.35		0.000	2.669	
Actual Reported		5,386.680	363.35		0.000	5,750.030	
Base FTES Revenue		3,380.000	303.33		0.000	3,730.030	
FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES		Base Revenue	
	_	a	b	c	,	ахс	
Credit	_	5,071.810119	5,150.93035	2	5,148.680	\$26,113,127	
Noncredit		3,049.822157	3,097.39938	2	351.550	\$1,072,165	
CDCP		5,071.810114	5,150.93035	2	0.000	\$0	
					To	otal Base FTES Revenue	\$27,185,292
Schedule III: Growth Revenue							
		Rate	Amount		Fu	nded Growth Revenue	
Target Growth	_	1.18%	\$303,652	Credit		\$1,212,173	<del>,</del>
Funded Growth		4.85%	\$1,248,722	Noncredit		\$36,549	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		\$0	
Statewide Funded Growth		1.02%	\$57,794,000			Total Growth Revenue	\$1,248,722
	1st of Current Year (Be	efore COLA)					
Unrestored Decline as of July							
Unrestored Decline as of July '			\$0				
-			\$0 \$0				

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT WEST KERN COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$24,502,550
Deficit Factor/Revenue Shortfall	0.000000000		\$(
D Education Protection Account		\$3,470,990	
	<b>Total State General Apportionment</b>	\$11,408,437	
2 Full-Time Faculty Hiring Apportionment	\$149,219		
C1 General Apportionment	\$11,259,218		
State General Apportionment			
3 Student Enrollment Fees		\$794,792	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$8,828,337	
Revenue Source			
	Tot	al Computation Revenue	\$24,502,55
	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status COLA	\$0		
College/Center Size or Status	\$0		
X. Other Adjustments		\$ 1,02 <del>4</del> ,020	
/III. Growth Revenue		\$1,024,628	
/II. Restored Decline in Current Year		\$005,679	
/. Inflation Adjustment (COLA) /l. Base Increase	1.56%	\$351,938 \$565,879	
V. Stability Adjustments	4.500	\$0	
II. Less Current Year Decline		\$0	
I. Base FTES Revenue		\$17,749,670	
. Basic Allocation		\$4,810,441	

### WEST KERN COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation Re District Type	evenue	FTES	Funding Rate	Number of Colleges/Cente	:rs	Basic Allocation	
			a	b		a x b	
Single College District	<=10000		\$3,649,6	i33	1	\$3,649,633	
	>10000 & <20000		\$4,866,1	79	0	\$0	
	>=20000		\$6,082,7	'24	0	\$0	
Mult-College District	<=10000		\$3,649,6	333	0	\$0	
	>10000 & <20000		\$4,257,9	007	0	\$0	
	>=20000		\$4,866,1	79	0	\$0	
Rural College Designation			\$1,160,8	108	1	\$1,160,808	
Centers State Approved	>=1000		\$1,216,5	5 <b>4</b> 5	0	\$0	
Grandparented	>=1000		\$1,216,5		0	\$0	
	>=750 & <1000		\$912,4		0	\$0	
	>=500 & <750		\$608,2		0	\$0	
	>=250 & <500		\$304,1		0	\$0	
	>=100 & <250		\$152,0		0	\$0	
	- 100 00 1200		ψ.32/0			Total Basic Allocation	\$4,810,441
Schedule II: FTES Revenue			-				
FTES Summary		Credit	Noncredit	CDCP		Total	
Base (PY Funded)	_	2,609.580	31.340	0	0.000	2,640.920	
Growth Target		217.514	(30.920	<b>)</b>	0.000	186.594	
Restored		0.000	0.000	0	0.000	0.000	
Stability		0.000	0.000	0	0.000	0.000	
Total Funded		2,827.094	0.420	O .	0.000	2,827.514	
Unfunded		2.596	0.000	0	0.000	2.596	
Actual Reported		2,829.690	0.420	D	0.000	2,830.110	
Base FTES Revenue FTES Type		Base Funding Rate	Marginal Funding Rate	BASE FTES		Base Revenue	
	_	(Before CY COLA) a	(Includes CY COLA) b	(PY Funded) c		ахс	
Credit	_	6,765.107241	5,150.930352	2 ;	2,609.580	\$17,654,089	
			3,130.330331				
Noncredit		3,049.822157	3,097.399382		31.340	\$95,581	
				2	31.340	\$95,581 \$0	
		3,049.822157	3,097.399382	2	0.000		\$17,749,670
		3,049.822157	3,097.399382	2	0.000	\$0	\$17,749,670
CDCP		3,049.822157 5,071.810114	3,097.399382 5,150.930352	2	0.000 <b>To</b>	\$0  Ital Base FTES Revenue	\$17,749,670
CDCP Schedule III: Growth Revenue	_	3,049.822157	3,097.399382	2	0.000 <b>To</b>	\$0	\$17,749,670
Noncredit CDCP  Schedule III: Growth Revenue Target Growth Funded Growth	_	3,049.822157 5,071.810114 Rate	3,097.399382 5,150.930352 Amount	2	0.000 <b>To</b>	\$0  Ital Base FTES Revenue	\$17,749,670
CDCP Schedule III: Growth Revenue Target Growth Funded Growth	_	3,049.822157 5,071.810114 Rate	3,097.399382 5,150.930352 Amount \$105,521	2 2 Credit	0.000 <b>To</b>	\$0  Intal Base FTES Revenue  Inded Growth Revenue  \$1,120,400	\$17,749,670
CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth	_	3,049.822157 5,071.810114  Rate  0.61% 5.97%	3,097.399382 5,150.930352 Amount \$105,521 \$1,024,628	2 2 Credit Noncredit	0.000 To	\$0  Intal Base FTES Revenue  Inded Growth Revenue  \$1,120,400  (\$95,772)	
Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth	_	3,049.822157 5,071.810114  Rate  0.61% 5.97% 1.02%	3,097.399382 5,150.930352 Amount \$105,521 \$1,024,628 \$57,794,001	2 2 Credit Noncredit	0.000 To	\$0  Intal Base FTES Revenue  Inded Growth Revenue  \$1,120,400  (\$95,772)  \$0	
Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July 1	1st of Current Year (Bo	3,049.822157 5,071.810114  Rate  0.61% 5.97% 1.02%	3,097.399382 5,150.930352 Amount \$105,521 \$1,024,628 \$57,794,001 \$57,794,000	2 2 Credit Noncredit	0.000 To	\$0  Intal Base FTES Revenue  Inded Growth Revenue  \$1,120,400  (\$95,772)  \$0	\$17,749,670 \$1,024,628
Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July 1	1st of Current Year (Bo	3,049.822157 5,071.810114  Rate  0.61% 5.97% 1.02%	3,097.399382 5,150.930352 Amount \$105,521 \$1,024,628 \$57,794,000 \$57,794,000	2 2 Credit Noncredit	0.000 To	\$0  Intal Base FTES Revenue  Inded Growth Revenue  \$1,120,400  (\$95,772)  \$0	
Schedule III: Growth Revenue Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July 1	1st of Current Year (Bo	3,049.822157 5,071.810114  Rate  0.61% 5.97% 1.02%	3,097.399382 5,150.930352 Amount \$105,521 \$1,024,628 \$57,794,001 \$57,794,000	2 2 Credit Noncredit	0.000 To	\$0  Intal Base FTES Revenue  Inded Growth Revenue  \$1,120,400  (\$95,772)  \$0	

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$73,379,536
Deficit Factor/Revenue Shortfall	0.0000000000		\$
Education Protection Account		\$1,267,234	
	<b>Total State General Apportionment</b>	\$761,648	
Full-Time Faculty Hiring Apportionment	\$761,648		
General Apportionment	\$0		
e General Apportionment			
Student Enrollment Fees		\$7,907,026	
Less Property Taxes Excess		(\$55,921,352)	
Property Taxes		\$119,364,980	
enue Source			
	To	tal Computation Revenue	\$73,379,53
	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
•	\$0		
·	\$0		
		Ψ0	
		<u> </u>	
		· · · ·	
·	1.30%	. , ,	
· ·	1 500/		
		· · · ·	
	nue Source Property Taxes Less Property Taxes Excess Student Enrollment Fees General Apportionment General Apportionment Full-Time Faculty Hiring Apportionment Education Protection Account	Stability Adjustments Inflation Adjustment (COLA) Inflatio	See FTES Revenue   \$62,910,340   \$1,062,981   \$1,110,974   \$1,110,97

### WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation I District Type	Revenue	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation	
			a	b	a x b	
Single College District	<=10000		\$3,649,6	533	0 \$0	
	>10000 & <20000		\$4,866,1	179	0 \$0	
	>=20000		\$6,082,7	724	0 \$0	
Mult-College District	<=10000		\$3,649,6	533	2 \$7,299,266	
	>10000 & <20000		\$4,257,9	907	0 \$0	
	>=20000		\$4,866,1	179	0 \$0	
Rural College Designation			\$1,160,8	308	0 \$0	
Centers						
State Approved	>=1000		\$1,216,5	545	0 \$0	
Grandparented	>=1000		\$1,216,5	545	0 \$0	
	>=750 & <1000		\$912,4	108	0 \$0	
	>=500 & <750		\$608,2	272	0 \$0	
	>=250 & <500		\$304,1	136	0 \$0	
	>=100 & <250		\$152,0	069	0 \$0	
					Total Basic Allocation	\$7,299,266
Schedule II: FTES Revenue FTES Summary		Credit	November 114	CDCD	Tatal	
Base (PY Funded)		11,784.290	Noncredit 1,030.444	<b>CDCP</b>	<b>Total</b> 000 12,814.730	
Growth Target		0.000	0.00		0.000	
Restored		0.000	0.00		0.000	
Stability		(310.940)	168.550		000 (142.390)	
Total Funded		11,473.350	1,198.99		000 12,672.340	
Unfunded		0.000	0.00		0.000	
Actual Reported		11,473.350	1,198.99		000 12,672.340	
Base FTES Revenue		11,413.330	1,150.55	0	12,072.340	
FTES Type	<u> </u>	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue	
		a	b	c	ахс	
Credit		5,071.810096	5,150.93035			
Noncredit		3,049.822157	3,097.39938	2 1,030.4	440 \$3,142,659	
CDCP						
		5,071.810114	5,150.93035	2 0.0	000 \$0	
		5,071.810114	5,150.93035	2 0.0	Total Base FTES Revenue	\$62,910,340
Schedule III: Growth Revenue	e	5,071.810114	5,150.93035	2 0.0		\$62,910,340
Schedule III: Growth Revenue	e	5,071.810114 Rate	5,150.93035; Amount	2 0.0		\$62,910,340
Schedule III: Growth Revenue	e 			2 0.0	Total Base FTES Revenue	\$62,910,340
	e 	Rate	Amount		Total Base FTES Revenue Funded Growth Revenue	\$62,910,340
Target Growth	e 	Rate 1.01%	Amount \$653,956	Credit	Total Base FTES Revenue  Funded Growth Revenue  \$0	\$62,910,340
Target Growth Funded Growth Statewide Target Growth	e 	Rate 1.01% 0.00%	Amount \$653,956 \$0	Credit Noncredit	Funded Growth Revenue \$0 \$0	\$62,910,340 \$62,910,340
Target Growth	_	Rate 1.01% 0.00% 1.02%	Amount \$653,956 \$0 \$57,794,001	Credit Noncredit	Funded Growth Revenue  \$0 \$0 \$0	
Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth	_	Rate 1.01% 0.00% 1.02%	Amount \$653,956 \$0 \$57,794,001	Credit Noncredit	Funded Growth Revenue  \$0 \$0 \$0	
Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July	_	Rate 1.01% 0.00% 1.02%	\$653,956 \$0 \$57,794,001 \$57,794,000	Credit Noncredit	Funded Growth Revenue  \$0 \$0 \$0	
Target Growth Funded Growth Statewide Target Growth Statewide Funded Growth Unrestored Decline as of July A. 1st Year	_	Rate 1.01% 0.00% 1.02%	\$653,956 \$0 \$57,794,001 \$57,794,000	Credit Noncredit	Funded Growth Revenue  \$0 \$0 \$0	

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT YOSEMITE COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

	<b>Total Revenue Source</b>	\$95,628,458
0.000000000		\$(
	\$13,293,427	
<b>Total State General Apportionment</b>	\$32,309,279	
\$966,926		
\$31,342,353		
	\$4,830,893	
	\$0	
	\$45,194,859	
To	tal Computation Revenue	\$95,628,458
Total Other Adjustments	\$0	
\$0		
·		
\$0		
	<b>\$</b> 0	
	· · · ·	
	· · · ·	
1.56%	· , ,	
4.550		
	<u> </u>	
	\$7,907,540	
	Total Other Adjustments  To  \$31,342,353 \$966,926  Total State General Apportionment	\$2,703,704 \$5,839,500 \$0 \$0 \$0 \$0 Total Other Adjustments \$0  Total Computation Revenue  \$45,194,859 \$0 \$0 \$44,830,893  \$13,342,353 \$966,926  Total State General Apportionment \$32,309,279 \$13,293,427

### YOSEMITE COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation R District Type	levenue	FTES	Funding Rate		mber of es/Centers	Basic Allocation	
			a		b	a x b	
Single College District	<=10000		\$3,649,	633	0	\$0	
	>10000 & <20000		\$4,866,	179	0	\$0	
	>=20000		\$6,082,	724	0	\$0	
Mult-College District	<=10000		\$3,649,	633	1	\$3,649,633	
	>10000 & <20000		\$4,257,	907	1	\$4,257,907	
	>=20000		\$4,866,	179	0	\$0	
Rural College Designation			\$1,160,	808	0	\$0	
Centers State Approved	>=1000		\$1,216,	545	0	\$0	
Grandparented	>=1000		\$1,216,	545	0	\$0	
	>=750 & <1000		\$912,	408	0	\$0	
	>=500 & <750		\$608,	272	0	\$0	
	>=250 & <500		\$304,	136	0	\$0	
	>=100 & <250		\$152,	069	0	\$0	
						Total Basic Allocation	\$7,907,540
Schedule II: FTES Revenue FTES Summary							
Base (PY Funded)	_	Credit 15,038.760	Noncredit 203.33		186.560	<b>Total</b> 15,428.650	
Growth Target		0.000	0.00		0.000	0.000	
Restored		1,065.510	35.12		47.050	1,147.680	
Stability		0.000	0.00		0.000	0.000	
Total Funded		16,104.270	238.4		233.610	16,576.330	
Unfunded		0.000	0.00		0.000	0.000	
Actual Reported		16,104.270	238.4		233.610	16,576.330	
Base FTES Revenue		10,10 1.210			255.616	1.0/37 0.550	
FTES Type		Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)		SE FTES Funded)	Base Revenue	
	_	a	b	·	с	ахс	
Credit	_	5,071.810109	5,150.9303	52	15,038.760	\$76,273,735	
Noncredit		3,049.822157	3,097.39938	32	203.330	\$620,120	
CDCP		5,071.810114	5,150.9303	52	186.560	\$946,197	
					1	otal Base FTES Revenue	\$77,840,052
Schedule III: Growth Revenue							
Schedule III. Growth Revenue		Rate	Amount		F	unded Growth Revenue	
Target Growth		0.74%	\$612,343	Credit		\$0	
Funded Growth		0.00%	\$0	Noncredit		\$0	
Statewide Target Growth		1.02%	\$57,794,001	CDCP		\$0	
Statewide Funded Growth		1.02%	\$57,794,000			Total Growth Revenue	\$0
				-			
Unrectored Decline as of his	1ct of Current Voca (P.	efore COLA)					
Unrestored Decline as of July	1st of Current Year (Be	efore COLA)	\$5,851,962				
_	1st of Current Year (Bo	efore COLA)	\$5,851,962 \$4,853				
A. 1st Year	1st of Current Year (Be	efore COLA)					

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT YUBA COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$49,580,37
Deficit Factor/Revenue Shortfall	0.0000000000		\$
D Education Protection Account		\$7,017,802	
	<b>Total State General Apportionment</b>	\$14,091,097	
C2 Full-Time Faculty Hiring Apportionment	\$443,574		
C1 General Apportionment	\$13,647,523		
State General Apportionment			
3 Student Enrollment Fees		\$1,646,961	
A2 Less Property Taxes Excess		\$0	
A1 Property Taxes		\$26,824,515	
Revenue Source			
	Tot	tal Computation Revenue	\$49,580,37
·	Total Other Adjustments	\$0	
Miscellaneous Adjustments	\$0		
College/Center Size or Status COLA	\$0		
College/Center Size or Status	\$0		
X. Other Adjustments		40	
/III. Growth Revenue			
/II. Restored Decline in Current Year		\$0	
V. Inflation Adjustment (COLA) VI. Base Increase	1.30%	\$1,400,731	
V. Stability Adjustments V. Inflation Adjustment (COLA)	1.56%	\$37,330 \$739,484	
II. Less Current Year Decline		(\$35,718)	
		\$38,314,465	
		\$9,124,083	
Total Computational Revenue  . Basic Allocation		¢0.124.002	

### YUBA COMMUNITY COLLEGE DISTRICT

District Type	Revenue	FTES	Funding Rate	Number of Colleges/Center	·s	Basic Allocation	
			a	b		ахb	
Single College District	<=10000		\$3,649,6	533	0	\$0	
	>10000 & <20000		\$4,866,1	79	0	\$0	
	>=20000		\$6,082,7	724	0	\$0	
Mult-College District	<=10000		\$3,649,6	533	2	\$7,299,266	
	>10000 & <20000		\$4,257,9	907	0	\$0	
	>=20000		\$4,866,7	79	0	\$0	
Rural College Designation			\$1,160,8	308	0	\$0	
Centers							
State Approved	>=1000		\$1,216,5	545	1	\$1,216,545	
Grandparented	>=1000		\$1,216,5	545	0	\$0	
	>=750 & <1000		\$912,4	804	0	\$0	
	>=500 & <750		\$608,2	272	1	\$608,272	
	>=250 & <500		\$304,1	36	0	\$0	
	>=100 & <250		\$152,0	069	0	\$0	
						Total Basic Allocation	\$9,124,083
Schedule II: FTES Revenue FTES Summary		Credit	Noncredit	CDCP		Total	
Base (PY Funded)		7,446.380	179.63	0	0.000	7,626.010	
Growth Target		0.000	0.00	0	0.000	0.000	
Restored		0.000	0.00	0	0.000	0.000	
Stability		(21.470)	17.64	0	3.820	(0.010)	
Total Funded		7,424.910	197.27	0	3.820	7,626.000	
Unfunded		0.000	0.00	0	0.000	0.000	
Actual Reported		7,424.910	197.27	0	3.820	7,626.000	
Actual Reported  Base FTES Revenue  FTES Type	e	Base Funding Rate	Marginal Funding Rate	BASE FTES	3.820	7,626.000  Base Revenue	
Base FTES Revenue	e				3.820		
Base FTES Revenue	e 	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded) c	3.820	Base Revenue	
Base FTES Revenue FTES Type	e	Base Funding Rate (Before CY COLA) a	Marginal Funding Rate (Includes CY COLA) b	BASE FTES (PY Funded) c		Base Revenue	
Base FTES Revenue FTES Type Credit	e 	Base Funding Rate (Before CY COLA) a 5,071.810061	Marginal Funding Rate (Includes CY COLA) b 5,150.93035	BASE FTES (PY Funded) c 2 7	,446.380	Base Revenue  a x c  \$37,766,625	
Base FTES Revenue FTES Type Credit Noncredit	e	Base Funding Rate (Before CY COLA) a 5,071.810061 3,049.822157	Marginal Funding Rate (Includes CY COLA) b 5,150.93035 3,097.39938	BASE FTES (PY Funded) c 2 7	,446.380 179.630 0.000	<b>Base Revenue a x c</b> \$37,766,625  \$547,840	\$38,314,465
Base FTES Revenue FTES Type Credit Noncredit CDCP	_	Base Funding Rate (Before CY COLA) a 5,071.810061 3,049.822157	Marginal Funding Rate (Includes CY COLA) b 5,150.93035 3,097.39938	BASE FTES (PY Funded) c 2 7	,446.380 179.630 0.000	\$37,766,625 \$547,840 \$0	\$38,314,465
Base FTES Revenue FTES Type Credit Noncredit	_	Base Funding Rate (Before CY COLA) a 5,071.810061 3,049.822157	Marginal Funding Rate (Includes CY COLA) b 5,150.93035 3,097.39938	BASE FTES (PY Funded) c 2 7	.446.380 179.630 0.000	\$37,766,625 \$547,840 \$0	\$38,314,465
Base FTES Revenue FTES Type Credit Noncredit CDCP	_	Base Funding Rate (Before CY COLA) a 5,071.810061 3,049.822157 5,071.810114	Marginal Funding Rate (Includes CY COLA) b 5,150.93035 3,097.39938 5,150.93035	BASE FTES (PY Funded) c 2 7	.446.380 179.630 0.000	\$37,766,625 \$37,766,625 \$547,840 \$0 tal Base FTES Revenue	\$38,314,465
Base FTES Revenue FTES Type Credit Noncredit CDCP Schedule III: Growth Revenue	_	Base Funding Rate (Before CY COLA) a 5,071.810061 3,049.822157 5,071.810114	Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035	BASE FTES (PY Funded) c 2 7 2	.446.380 179.630 0.000	\$37,766,625 \$347,840 \$0 \$14al Base FTES Revenue	\$38,314,465
Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth	_	Base Funding Rate (Before CY COLA) a 5,071.810061 3,049.822157 5,071.810114 Rate	Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$294,342	BASE FTES (PY Funded) c 2 7 2	.446.380 179.630 0.000	\$37,766,625 \$37,766,625 \$547,840 \$0 tal Base FTES Revenue	\$38,314,465
Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth	_	Base Funding Rate (Before CY COLA)  a  5,071.810061  3,049.822157  5,071.810114  Rate  0.78%  0.00%	Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$294,342	BASE FTES (PY Funded) c 2 7 2 2 Credit Noncredit	,446.380 179.630 0.000 <b>To</b>	\$37,766,625 \$37,766,625 \$547,840 \$0 tal Base FTES Revenue	
Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth	e	Base Funding Rate (Before CY COLA)  a  5,071.810061  3,049.822157  5,071.810114  Rate  0.78%  0.00%  1.02%	Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$294,342 \$0 \$57,794,001	BASE FTES (PY Funded) c 2 7 2 2 Credit Noncredit	,446.380 179.630 0.000 <b>To</b>	\$37,766,625 \$37,766,625 \$547,840 \$0 tal Base FTES Revenue	
Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth  Statewide Funded Growth	e	Base Funding Rate (Before CY COLA)  a  5,071.810061  3,049.822157  5,071.810114  Rate  0.78%  0.00%  1.02%	Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$294,342 \$0 \$57,794,001	BASE FTES (PY Funded) c 2 7 2 2 Credit Noncredit	,446.380 179.630 0.000 <b>To</b>	\$37,766,625 \$37,766,625 \$547,840 \$0 tal Base FTES Revenue	
Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth  Statewide Funded Growth  Unrestored Decline as of July	e	Base Funding Rate (Before CY COLA)  a  5,071.810061  3,049.822157  5,071.810114  Rate  0.78%  0.00%  1.02%	Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$294,342 \$0 \$57,794,001 \$57,794,000	BASE FTES (PY Funded) c 2 7 2 2 Credit Noncredit	,446.380 179.630 0.000 <b>To</b>	\$37,766,625 \$37,766,625 \$547,840 \$0 tal Base FTES Revenue	
Base FTES Revenue FTES Type  Credit  Noncredit  CDCP  Schedule III: Growth Revenue  Target Growth  Funded Growth  Statewide Target Growth  Statewide Funded Growth  Unrestored Decline as of July A. 1st Year	e	Base Funding Rate (Before CY COLA)  a  5,071.810061  3,049.822157  5,071.810114  Rate  0.78%  0.00%  1.02%	Marginal Funding Rate (Includes CY COLA)  b  5,150.93035 3,097.39938 5,150.93035  Amount  \$294,342 \$0 \$57,794,000  \$78,955	BASE FTES (PY Funded) c 2 7 2 2 Credit Noncredit	,446.380 179.630 0.000 <b>To</b>	\$37,766,625 \$37,766,625 \$547,840 \$0 tal Base FTES Revenue	\$38,314,465 \$0

# CALIFORNIA COMMUNITY COLLEGES 2017-18 RECALCULATION STATE GENERAL APPORTIONMENT STATEWIDE TOTAL COMMUNITY COLLEGE DISTRICT

June Revision

**EXHIBIT E** 

		Total Revenue Source	\$6,764,927,156	
Deficit Factor/Revenue Shortfall	0.0000000000		\$(	
D Education Protection Account		\$841,575,900		
	<b>Total State General Apportionment</b>	\$2,503,365,241		
C2 Full-Time Faculty Hiring Apportionment	\$65,964,535			
C1 General Apportionment	\$2,437,400,706			
State General Apportionment				
B Student Enrollment Fees		\$448,326,666		
A2 Less Property Taxes Excess		(\$310,373,597)		
A1 Property Taxes		\$3,282,032,946		
Revenue Source				
	Tot	Total Computation Revenue		
	Total Other Adjustments	(\$3,087,535)		
Miscellaneous Adjustments	(\$1,481,353)			
College/Center Size or Status College/Center Size or Status COLA	(\$1,581,510) (\$24,672)			
X. Other Adjustments	(\$1.501.510)			
VIII. Growth Revenue		\$57,794,000		
VII. Restored Decline in Current Year		\$195,005,934		
VI. Base Increase		\$183,615,000		
V. Inflation Adjustment (COLA)	1.56%	\$93,301,365		
V. Stability Adjustments		\$257,441,685		
II. Less Current Year Decline		(\$246,320,436)		
I. Base FTES Revenue		\$5,657,322,048		
. Basic Allocation		\$569,855,095		

### STATEWIDE TOTAL COMMUNITY COLLEGE DISTRICT

Schedule I: Basic Allocation Revenue District Type		Funding Rate			Basic Allocation	
					a v h	
<=10000				23	\$83,941,559	
>10000 & <20000		\$4,866, <sup>1</sup>	179	20	\$97,323,580	
>=20000				7	\$42,579,068	
<=10000				36	\$131,386,788	
>10000 & <20000		\$4,257,9	907	26	\$110,705,582	
>=20000		\$4,866,1	179	3	\$14,598,537	
		\$1,160,8	308	11	\$12,768,888	
>=1000		\$1,216,5	545	36	\$43,795,620	
>=1000		\$1,216,5	545	20	\$24,330,900	
>=750 & <1000		\$912,4	408	1	\$912,408	
>=500 & <750		\$608,2	272	5	\$3,041,360	
>=250 & <500		\$304,7	136	8	\$2,433,088	
>=100 & <250		\$152,0	069	3	\$456,207	
					Total Basic Allocation	\$568,273,585
	Credit	Noncredit	CDCP		Total	
_	1,055,647.436	29,256.23	9 39	9,472.120	1,124,375.795	
	10,302.883	592.21	6	561.110	11,456.209	
	37,340.748	471.44	4	234.150	38,046.341	
	(48,795.296)	576.31	1	(117.830)	(48,336.815)	
	1,054,495.771	30,896.21	0 40	0,149.550	1,125,541.530	
	121.359	0.00	0	0.000	121.360	
	1,054,617.130	30,896.21	0 40	0,149.550	1,125,662.890	
	Page Funding Date	Marsinal Funding Pata	DACE ETEC		Paga Bayanya	
_	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)		Base Revenue	
_	(Before CY COLA)	(Includes CY COLA) b	(PY Funded) c		ахс	
_	(Before CY COLA) a 5,071.810114	(Includes CY COLA) b 5,150.93035	(PY Funded) c 2 1,055	5,647.436	<b>a x c</b> \$5,367,900,627	
<u>-</u>	(Before CY COLA) a 5,071.810114 3,049.822157	(Includes CY COLA) b 5,150.93035 3,097.39938	(PY Funded) c 2 1,059 2 29	9,256.239	<b>a x c</b> \$5,367,900,627 \$89,226,323	
_	(Before CY COLA) a 5,071.810114	(Includes CY COLA) b 5,150.93035	(PY Funded) c 2 1,059 2 29	9,256.239 9,472.120	<b>a x c</b> \$5,367,900,627 \$89,226,323 \$200,195,098	
_	(Before CY COLA) a 5,071.810114 3,049.822157	(Includes CY COLA) b 5,150.93035 3,097.39938	(PY Funded) c 2 1,059 2 29	9,256.239 9,472.120	<b>a x c</b> \$5,367,900,627 \$89,226,323	\$5,657,322,048
_	(Before CY COLA) a 5,071.810114 3,049.822157	(Includes CY COLA) b 5,150.93035 3,097.39938	(PY Funded) c 2 1,059 2 29	9,256.239 9,472.120	<b>a x c</b> \$5,367,900,627 \$89,226,323 \$200,195,098	\$5,657,322,048
_	(Before CY COLA)  a  5,071.810114  3,049.822157  5,071.810114	(Includes CY COLA) b 5,150.93035 3,097.39938 5,150.93035	(PY Funded) c 2 1,059 2 29	9,256.239 9,472.120 <b>T</b>	a x c \$5,367,900,627 \$89,226,323 \$200,195,098 Total Base FTES Revenue	\$5,657,322,048
_	(Before CY COLA)  a  5,071.810114  3,049.822157  5,071.810114  Rate	(Includes CY COLA) b 5,150.93035 3,097.39938 5,150.93035  Amount	(PY Funded) c 2 1,059 2 29 2 39	9,256.239 9,472.120 <b>T</b>	a x c \$5,367,900,627 \$89,226,323 \$200,195,098 Fotal Base FTES Revenue	\$5,657,322,048
	(Before CY COLA)  a  5,071.810114  3,049.822157  5,071.810114  Rate  1.02%	(Includes CY COLA) b 5,150.93035 3,097.39938 5,150.93035  Amount \$57,794,001	(PY Funded) c 2 1,059 2 29 2 39 Credit	9,256.239 9,472.120 <b>T</b>	a x c \$5,367,900,627 \$89,226,323 \$200,195,098 Total Base FTES Revenue unded Growth Revenue \$53,069,431	\$5,657,322,048
_	(Before CY COLA)  a  5,071.810114  3,049.822157  5,071.810114  Rate  1.02%  1.02%	(Includes CY COLA) b 5,150.93035 3,097.39938 5,150.93035  Amount \$57,794,001 \$57,794,000	(PY Funded) c 2 1,059 2 29 2 39 Credit Noncredit	9,256.239 9,472.120 <b>T</b>	a x c \$5,367,900,627 \$89,226,323 \$200,195,098 Fotal Base FTES Revenue unded Growth Revenue \$53,069,431 \$1,834,331	\$5,657,322,048
	(Before CY COLA)  a  5,071.810114  3,049.822157  5,071.810114  Rate  1.02%  1.02%	(Includes CY COLA) b 5,150.93035 3,097.39938 5,150.93035  Amount \$57,794,001 \$57,794,001	(PY Funded) c 2 1,059 2 29 2 39 Credit	9,256.239 9,472.120 <b>T</b>	a x c \$5,367,900,627 \$89,226,323 \$200,195,098 Fotal Base FTES Revenue unded Growth Revenue \$53,069,431 \$1,834,331 \$2,890,238	
_	(Before CY COLA)  a  5,071.810114  3,049.822157  5,071.810114  Rate  1.02%  1.02%	(Includes CY COLA) b 5,150.93035 3,097.39938 5,150.93035  Amount \$57,794,001 \$57,794,000	(PY Funded) c 2 1,059 2 29 2 39 Credit Noncredit	9,256.239 9,472.120 <b>T</b>	a x c \$5,367,900,627 \$89,226,323 \$200,195,098 Fotal Base FTES Revenue unded Growth Revenue \$53,069,431 \$1,834,331	
Ist of Current Year (B	Rate  1.02% 1.02% 1.02%	(Includes CY COLA) b 5,150.93035 3,097.39938 5,150.93035  Amount \$57,794,001 \$57,794,001	(PY Funded) c 2 1,059 2 29 2 39 Credit Noncredit	9,256.239 9,472.120 <b>T</b>	a x c \$5,367,900,627 \$89,226,323 \$200,195,098 Fotal Base FTES Revenue unded Growth Revenue \$53,069,431 \$1,834,331 \$2,890,238	
Ist of Current Year (Be	Rate  1.02% 1.02% 1.02%	(Includes CY COLA) b 5,150.93035 3,097.39938 5,150.93035  Amount \$57,794,001 \$57,794,001	(PY Funded) c 2 1,059 2 29 2 39 Credit Noncredit	9,256.239 9,472.120 <b>T</b>	a x c \$5,367,900,627 \$89,226,323 \$200,195,098 Fotal Base FTES Revenue unded Growth Revenue \$53,069,431 \$1,834,331 \$2,890,238	
Ist of Current Year (Be	Rate  1.02% 1.02% 1.02%	(Includes CY COLA) b 5,150.93035 3,097.39938 5,150.93035  Amount \$57,794,001 \$57,794,000 \$57,794,000	(PY Funded) c 2 1,059 2 29 2 39 Credit Noncredit	9,256.239 9,472.120 <b>T</b>	a x c \$5,367,900,627 \$89,226,323 \$200,195,098 Fotal Base FTES Revenue unded Growth Revenue \$53,069,431 \$1,834,331 \$2,890,238	
Ist of Current Year (Be	Rate  1.02% 1.02% 1.02%	(Includes CY COLA) b  5,150.93035 3,097.39938 5,150.93035  Amount  \$57,794,001 \$57,794,000 \$57,794,000 \$57,794,000	(PY Funded) c 2 1,059 2 29 2 39 Credit Noncredit	9,256.239 9,472.120 <b>T</b>	a x c \$5,367,900,627 \$89,226,323 \$200,195,098 Fotal Base FTES Revenue unded Growth Revenue \$53,069,431 \$1,834,331 \$2,890,238	\$5,657,322,048 \$57,794,000
	<=10000 >10000 & <20000 >=20000 <=10000 >10000 & <20000 >=20000  >=1000 >=750 & <1000 >=500 & <750 >=250 & <500	FTES <=10000 >10000 & <20000 >=20000 <=10000 >10000 & <20000 >=20000 >=1000 >=1000 >=1000 >=500 & <1000 >=500 & <750 >=250 & <500 >=100 & <250  Credit  1,055,647,436 10,302.883 37,340.748 (48,795.296) 1,054,495.771 121.359	FTES         Funding Rate           a         4           < = 10000	FTES         Funding Rate (Colleges/Center of Colleges/Center of	FIES         Funding Rate         Number of Colleges/Centers           < = 10000         3,649,633         23           > 20000         \$4,866,179         20           > 20000         \$3,649,633         36           > 10000 & <20000         \$4,866,179         26           > 20000         \$4,866,179         3           > 20000         \$4,866,179         3           > 20000         \$4,866,179         3           > 20000         \$4,866,179         3           > 20000         \$1,106,888         11           > 20000         \$1,216,545         36           > 20000         \$1,216,545         36           > 20000         \$1,216,545         36           > 20000         \$1,216,545         36           > 20000         \$1,216,545         36           > 20000         \$1,216,545         36           > 20000         \$1,216,545         36           > 20000         \$1,216,545         36           > 20000         \$1,216,545         36           > 20000         \$1,216,545         36           > 20000         \$1,216,545         36           > 20000	FIES