

**California Community Colleges
2018-19 First Principal Apportionment
Allan Hancock Joint CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue		
I. Base Allocation	\$	41,898,355
II. Supplemental Allocation		11,414,899
III. Student Success Allocation		7,068,986
IV. Other Adjustments		-
		-
	SCFF Calculated Revenue	\$ 60,382,240
	2017-18 Total Computational Revenue + COLA	60,006,490
	2018-19 Total Computational Revenue	60,382,240
	Constrained 2018-19 Total Computational Revenue*	60,382,240
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	375,750
	Funding above the 2017-18 TCR + COLA	72,704
		-
	Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 60,079,194
Revenue Sources		
Property Tax	\$	18,170,507
Less Property Tax Excess		-
Student Enrollment Fees		2,482,620
<u>State General Apportionment</u>		
General Apportionment	\$	30,255,106
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)		498,058
		30,753,164
Total State General Apportionment		30,753,164
Education Protection Account		8,672,903
		8,672,903
	Total Available Revenue	\$ 60,079,194

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections

Section Ia: Base Allocation									
		FTES							
	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average	
Credit	8,670.35	7,339.87	-	1,227.20	-	-	8,567.07	8,192.43	
Special Admit Credit	425.76	436.82	-	(70.19)	-	-	366.63		
Incarcerated Credit	106.50	83.47	-	(49.70)	-	-	33.77		
CDCP*	319.04	261.70	-	(37.03)	-	-	224.67		
Noncredit*	499.92	431.70	-	(6.08)	-	-	425.62		
Totals	10,021.57	8,553.56	-	1,064.20	-	-	9,617.76	8,192.43	
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied	
Credit	8,192.43	-	-	8,192.43	\$ 3,727.00	\$ 30,533,187	8,567.07	-	
Special Admit Credit	366.63	-	-	366.63	5,456.67	2,000,580	366.63	-	
Incarcerated Credit	33.77	-	-	33.77	5,456.67	184,272	33.77	-	
CDCP*	224.67	-	-	224.67	5,456.67	1,225,951	224.67	-	
Noncredit*	425.62	-	-	425.62	3,347.49	1,424,760	425.62	-	
Totals	9,243.12	-	-	9,243.12	-	\$ 35,368,750	9,617.76	-	

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
				Total Target
	2015-16	2016-17	2017-18 P2	\$
Credit	-	-	1,342.45	5,003,311
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	57.34	303,948
Noncredit	-	-	68.22	217,453
Total	-	-	1,468.01	\$ 5,524,712

Section Ic: Base Allocation - Growth Target				0.50%
		2018-19 Growth		
	FTES	FTES		
Credit	8,192.43	41.03		
Special Admit Credit	436.82	2.19		
Incarcerated Credit	83.47	0.42		
CDCP	261.70	1.31		
Noncredit	431.70	2.16		
Total	9,406.12	47.11		
Total \$ Equivalent	\$	181,514		

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Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	1 \$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 5,223,684			\$ 1,305,921
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 6,529,605
						Total FTES Revenue: 35,368,750
						Total Base Allocation \$ 41,898,355

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	2,815	\$ 919	\$ 2,586,985
AB540 Students	766	919	703,954
California Promise Grant Recipients	8,840	919	8,123,960
			Total Supplemental Allocation Revenue: \$ 11,414,899

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	298	\$ 1,760.00	\$ 524,480
Associate Degrees	1,071	1,320.00	1,413,720
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	750	880.00	660,000
Transfer Level Math and English	190	880.00	167,200
Transfer	1,075	660.00	709,500
Nine or More CTE Units	1,915	440.00	842,600
Regional Living Wage	2,202	440.00	968,880
	All Students subtotal		\$ 5,286,380
Pell Grant Recipients			
Associate Degrees for Transfer	176	\$ 666.00	\$ 117,216
Associate Degrees	579	499.50	289,211
Baccalaureate Degrees	-	499.50	-
Credit Certificates	408	333.00	135,864
Transfer Level Math and English	83	333.00	27,639
Transfer	350	249.75	87,413
Nine or More CTE Units	793	166.50	132,035
Regional Living Wage	422	166.50	70,263
	Pell Grant Recipients subtotal		\$ 859,641
California Promise Grant Recipients			
Associate Degrees for Transfer	248	\$ 444.00	\$ 110,112
Associate Degrees	884	333.00	294,372
Baccalaureate Degrees	-	333.00	-
Credit Certificates	599	222.00	132,978
Transfer Level Math and English	136	222.00	30,192
Transfer	624	166.50	103,896
Nine or More CTE Units	1,366	111.00	151,626
Regional Living Wage	899	111.00	99,789
	California Promise Grant Recipients subtotal		\$ 922,965
			Total Student Success Allocation Revenue: \$ 7,068,986

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2018-19 First Principal Apportionment
Antelope Valley CCD
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Total Computational Revenue and Revenue Source

Total Computational Revenue		
I. Base Allocation		\$ 46,887,219
II. Supplemental Allocation		20,626,036
III. Student Success Allocation		8,392,504
IV. Other Adjustments		-
	SCFF Calculated Revenue	\$ 75,905,759
	2017-18 Total Computational Revenue + COLA	64,309,876
	2018-19 Total Computational Revenue	75,905,759
	Constrained 2018-19 Total Computational Revenue*	67,703,504
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	3,393,628
	Funding above the 2017-18 TCR + COLA	656,634
	Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 64,966,510
Revenue Sources		
Property Tax		\$ 7,232,418
Less Property Tax Excess		-
Student Enrollment Fees		2,358,797
<u>State General Apportionment</u>		
General Apportionment	\$ 44,681,167	
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	700,509	
Total State General Apportionment		45,381,676
Education Protection Account		9,993,619
	Total Available Revenue	\$ 64,966,510

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections

Section Ia: Base Allocation

	2016-17		2017-18		FTES			2018-19	Credit 3 Year
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment	Applied #1	Average	
Credit	10,212.17	10,217.24	-	545.71	-	-	10,762.95	10,397.45	
Special Admit Credit	302.60	308.01	-	(114.11)	-	-	193.90		
Incarcerated Credit	8.68	1.79	-	3.85	-	-	5.64		
CDCP*	39.28	80.88	-	(25.78)	-	-	55.10		
Noncredit*	4.50	7.92	-	56.85	-	-	64.77		
Totals	10,567.23	10,615.84	-	466.52	-	-	11,082.36	10,397.45	

	2018-19	Growth	Stability Paid	2018-19	Rate	Revenue	2018-19	2018-19
	Applied #2			Paid	\$	\$	FTES Reported	FTES Unapplied
Credit	10,397.45	-	-	10,397.45	\$ 3,727.00	\$ 38,751,309	10,762.95	-
Special Admit Credit	193.90	-	-	193.90	5,456.67	1,058,049	193.90	-
Incarcerated Credit	5.64	-	-	5.64	5,456.67	30,776	5.64	-
CDCP*	55.10	-	-	55.10	5,456.67	300,663	55.10	-
Noncredit*	64.77	-	-	64.77	3,347.49	216,817	64.77	-
Totals	10,716.86	-	-	10,716.86	\$	40,357,614	11,082.36	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target

	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	1,085.96	-	4,047,373
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	(80.88)	-	(428,729)
Noncredit	-	36.04	-	114,878
Total	-	1,041.12	-	\$ 3,733,522

Section Ic: Base Allocation - Growth Target

	FTES	1.81% 2018-19 Growth FTES
Credit	10,397.45	187.72
Special Admit Credit	308.01	5.56
Incarcerated Credit	1.79	0.03
CDCP	80.88	1.46
Noncredit	7.92	0.14
Total	10,796.05	194.91
Total \$ Equivalent	\$	738,586

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Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	-
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	1
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 5,223,684			\$ 1,305,921
Additional Rural	\$ 1,246,089.31	-	\$ -	Total Basic Allocation: \$ 6,529,605		
				Total FTES Revenue: 40,357,614		
				Total Base Allocation \$ 46,887,219		

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	7,951	\$ 919	\$ 7,306,969
AB540 Students	515	919	473,285
California Promise Grant Recipients	13,978	919	12,845,782
Total Supplemental Allocation Revenue:			\$ 20,626,036

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	566	\$ 1,760.00	\$ 996,160
Associate Degrees	1,224	1,320.00	1,615,680
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	1,049	880.00	923,120
Transfer Level Math and English	187	880.00	164,560
Transfer	1,060	660.00	699,600
Nine or More CTE Units	2,033	440.00	894,520
Regional Living Wage	1,091	440.00	480,040
All Students subtotal	7,210		\$ 5,773,680
Pell Grant Recipients			
Associate Degrees for Transfer	396	\$ 666.00	\$ 263,736
Associate Degrees	855	499.50	427,073
Baccalaureate Degrees	-	499.50	-
Credit Certificates	693	333.00	230,769
Transfer Level Math and English	97	333.00	32,301
Transfer	596	249.75	148,851
Nine or More CTE Units	1,318	166.50	219,447
Regional Living Wage	546	166.50	90,909
Pell Grant Recipients subtotal	4,501		\$ 1,413,086
California Promise Grant Recipients			
Associate Degrees for Transfer	485	\$ 444.00	\$ 215,340
Associate Degrees	1,050	333.00	349,650
Baccalaureate Degrees	-	333.00	-
Credit Certificates	865	222.00	192,030
Transfer Level Math and English	139	222.00	30,858
Transfer	837	166.50	139,361
Nine or More CTE Units	1,693	111.00	187,923
Regional Living Wage	816	111.00	90,576
California Promise Grant Recipients subtotal	5,885		\$ 1,205,738
Total Student Success Allocation Revenue:			\$ 8,392,504

**California Community Colleges
2018-19 First Principal Apportionment
Barstow CCD
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Total Computational Revenue and Revenue Source

Total Computational Revenue		
I. Base Allocation	\$	14,401,942
II. Supplemental Allocation		5,080,232
III. Student Success Allocation		1,914,419
IV. Other Adjustments		-
	SCFF Calculated Revenue	\$ 21,396,593
	2017-18 Total Computational Revenue + COLA	19,187,728
	2018-19 Total Computational Revenue	21,396,593
	Constrained 2018-19 Total Computational Revenue*	20,200,263
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	1,012,535
	Funding above the 2017-18 TCR + COLA	195,916
	Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 19,383,644
Revenue Sources		
Property Tax	\$	3,474,544
Less Property Tax Excess		-
Student Enrollment Fees		326,693
<u>State General Apportionment</u>		
General Apportionment	\$	13,103,836
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)		149,499
Total State General Apportionment		13,253,335
Education Protection Account		2,329,072
	Total Available Revenue	\$ 19,383,644

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections

Section Ia: Base Allocation

	2016-17		2017-18		FTES			2018-19	Credit 3 Year
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment	Applied #1	Average	
Credit	2,525.94	2,276.97	-	276.12	-	-	2,553.09	2,452.00	
Special Admit Credit	39.21	43.74	-	(43.74)	-	-	-		
Incarcerated Credit	-	-	-	-	-	-	-		
CDCP*	-	-	-	-	-	-	-		
Noncredit*	17.72	29.82	-	(0.10)	-	-	29.72		
Totals	2,582.87	2,350.53	-	232.28	-	-	2,582.81	2,452.00	

	2018-19	Growth	Stability Paid	2018-19	Rate	Revenue	2018-19	2018-19
	Applied #2			Paid	\$	\$	FTES Reported	FTES Unapplied
Credit	2,452.00	-	-	2,452.00	\$ 3,727.00	\$ 9,138,604	2,553.09	-
Special Admit Credit	-	-	-	-	5,456.67	-	-	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	-	-	-	-	5,456.67	-	-	-
Noncredit*	29.72	-	-	29.72	3,347.49	99,487	29.72	-
Totals	2,481.72	-	-	2,481.72	\$	9,238,091	2,582.81	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target

	2015-16	2016-17	2017-18 P2	Total Target
				\$
Credit	-	-	244.44	911,028
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	(12.10)	(38,569)
Total	-	-	232.34	\$ 872,459

Section Ic: Base Allocation - Growth Target

	FTES	FTES	3.76%
			2018-19 Growth
Credit	2,452.00	92.24	
Special Admit Credit	43.74	1.65	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	29.82	1.12	
Total	2,525.56	95.01	
Total \$ Equivalent	\$	356,520	

California Community Colleges
2018-19 First Principal Apportionment
Barstow CCD
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Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 3,917,761			\$ -
Additional Rural	\$ 1,246,089.31	1	\$ 1,246,089			
						Total Basic Allocation: \$ 5,163,850
						Total FTES Revenue: 9,238,091
						Total Base Allocation \$ 14,401,941

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	2,127	\$ 919	\$ 1,954,713
AB540 Students	68	919	62,492
California Promise Grant Recipients	3,333	919	3,063,027
			Total Supplemental Allocation Revenue: \$ 5,080,232

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	74	\$ 1,760.00	\$ 130,240
Associate Degrees	291	1,320.00	384,120
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	80	880.00	70,400
Transfer Level Math and English	57	880.00	50,160
Transfer	479	660.00	316,140
Nine or More CTE Units	374	440.00	164,560
Regional Living Wage	503	440.00	221,320
All Students subtotal			\$ 1,336,940
Pell Grant Recipients			
Associate Degrees for Transfer	63	\$ 666.00	\$ 41,958
Associate Degrees	227	499.50	113,387
Baccalaureate Degrees	-	499.50	-
Credit Certificates	71	333.00	23,643
Transfer Level Math and English	32	333.00	10,656
Transfer	166	249.75	41,459
Nine or More CTE Units	272	166.50	45,288
Regional Living Wage	207	166.50	34,466
Pell Grant Recipients subtotal			\$ 310,857
California Promise Grant Recipients			
Associate Degrees for Transfer	69	\$ 444.00	\$ 30,636
Associate Degrees	266	333.00	88,578
Baccalaureate Degrees	-	333.00	-
Credit Certificates	77	222.00	17,094
Transfer Level Math and English	42	222.00	9,324
Transfer	292	166.50	48,618
Nine or More CTE Units	328	111.00	36,408
Regional Living Wage	324	111.00	35,964
California Promise Grant Recipients subtotal			\$ 266,622
			Total Student Success Allocation Revenue: \$ 1,914,419

**California Community Colleges
2018-19 First Principal Apportionment
Butte-Glenn CCD
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Total Computational Revenue and Revenue Source

Total Computational Revenue		
I. Base Allocation		\$ 43,862,313
II. Supplemental Allocation		12,593,057
III. Student Success Allocation		7,455,569
IV. Other Adjustments		-
	SCFF Calculated Revenue	\$ 63,910,939
	2017-18 Total Computational Revenue + COLA	60,465,102
	2018-19 Total Computational Revenue	63,910,939
	Constrained 2018-19 Total Computational Revenue*	63,655,841
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	3,190,739
	Funding above the 2017-18 TCR + COLA	617,377
	Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 61,082,479
Revenue Sources		
Property Tax		\$ 16,090,633
Less Property Tax Excess		-
Student Enrollment Fees		2,653,182
<u>State General Apportionment</u>		
General Apportionment	\$ 32,766,389	
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	625,679	
Total State General Apportionment		33,392,068
Education Protection Account		8,946,596
	Total Available Revenue	\$ 61,082,479

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections

Section Ia: Base Allocation

	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	8,545.80	8,976.68	-	-	(368.97)	(2.31)	8,605.40	8,709.29
Special Admit Credit	172.12	185.72	-	-	(53.58)	-	132.14	
Incarcerated Credit	-	-	-	-	-	2.31	2.31	
CDCP*	23.44	25.05	2.39	-	-	-	27.44	
Noncredit*	1,245.24	1,195.77	(41.79)	-	-	-	1,153.98	
Totals	9,986.60	10,383.22	(39.40)	-	(422.55)	(0.00)	9,921.27	8,709.29

	2018-19 Applied #2	2018-19 Growth	2018-19 Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
	Credit	8,709.29	-	-	8,709.29	\$ 3,727.00	\$ 32,459,536	8,605.40
Special Admit Credit	132.14	-	-	132.14	5,456.67	721,045	132.14	-
Incarcerated Credit	2.31	-	-	2.31	5,456.67	12,605	2.31	-
CDCP*	27.44	-	(2.39)	25.05	5,456.67	136,690	27.44	-
Noncredit*	1,153.98	-	41.79	1,195.77	3,347.49	4,002,832	1,153.98	-
Totals	10,025.16	-	39.40	10,064.56	\$	37,332,708	9,921.27	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target

	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	865.41	-	3,225,373
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	8.71	-	46,170
Noncredit	-	(68.13)	-	(217,166)
Total	-	805.99	-	\$ 3,054,377

Section Ic: Base Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.50%
Credit	8,709.29	43.62	
Special Admit Credit	185.72	0.93	
Incarcerated Credit	-	-	
CDCP	25.05	0.13	
Noncredit	1,195.77	5.99	
Total	10,115.83	50.66	
Total \$ Equivalent	\$	188,371	

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Butte-Glenn CCD
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Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	1 \$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 5,223,684			\$ 1,305,921
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 6,529,605
						Total FTES Revenue: 37,332,708
						Total Base Allocation \$ 43,862,313

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,173	\$ 919	\$ 4,753,987
AB540 Students	303	919	278,457
California Promise Grant Recipients	8,227	919	7,560,613
			Total Supplemental Allocation Revenue: \$ 12,593,057

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	367	\$ 1,760.00	\$ 645,920
Associate Degrees	1,143	1,320.00	1,508,760
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	490	880.00	431,200
Transfer Level Math and English	269	880.00	236,720
Transfer	1,323	660.00	873,180
Nine or More CTE Units	2,192	440.00	964,480
Regional Living Wage	1,576	440.00	693,440
All Students subtotal			\$ 5,353,700
Pell Grant Recipients			
Associate Degrees for Transfer	223	\$ 666.00	\$ 148,518
Associate Degrees	777	499.50	388,112
Baccalaureate Degrees	-	499.50	-
Credit Certificates	222	333.00	73,926
Transfer Level Math and English	134	333.00	44,622
Transfer	643	249.75	160,589
Nine or More CTE Units	1,161	166.50	193,307
Regional Living Wage	732	166.50	121,878
Pell Grant Recipients subtotal			\$ 1,130,952
California Promise Grant Recipients			
Associate Degrees for Transfer	278	\$ 444.00	\$ 123,432
Associate Degrees	939	333.00	312,687
Baccalaureate Degrees	-	333.00	-
Credit Certificates	302	222.00	67,044
Transfer Level Math and English	170	222.00	37,740
Transfer	862	166.50	143,523
Nine or More CTE Units	1,575	111.00	174,825
Regional Living Wage	1,006	111.00	111,666
California Promise Grant Recipients subtotal			\$ 970,917
			Total Student Success Allocation Revenue: \$ 7,455,569

**California Community Colleges
2018-19 First Principal Apportionment
Cabrillo CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 44,033,306
II. Supplemental Allocation	9,279,143
III. Student Success Allocation	5,697,475
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 59,009,924
	2017-18 Total Computational Revenue + COLA 62,721,594
	2018-19 Total Computational Revenue 62,721,594
	Constrained 2018-19 Total Computational Revenue* 62,721,594
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA -
	Funding above the 2017-18 TCR + COLA -
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 62,721,594
Revenue Sources	
Property Tax	\$ 30,396,017
Less Property Tax Excess	-
Student Enrollment Fees	4,023,057
<u>State General Apportionment</u>	
General Apportionment	\$ 18,545,124
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	559,381
Total State General Apportionment	19,104,505
Education Protection Account	9,198,015
	Total Available Revenue \$ 62,721,594

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	9,908.35	8,506.70	-	1,015.48	-	-	9,522.18	9,312.41
Special Admit Credit	300.29	285.12	-	(50.22)	-	-	234.90	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	2.96	15.00	-	-	-	-	15.00	
Noncredit*	181.86	136.63	-	291.37	-	-	428.00	
Totals	10,393.46	8,943.45	-	1,256.63	-	-	10,200.08	9,312.41
	2018-19 Applied #2	2018-19 Growth	2018-19 Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	9,312.41	-	-	9,312.41	\$ 3,727.00	\$ 34,707,352	9,522.18	-
Special Admit Credit	234.90	-	-	234.90	5,456.67	1,281,772	234.90	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	15.00	-	-	15.00	5,456.67	81,850	15.00	-
Noncredit*	428.00	-	-	428.00	3,347.49	1,432,727	428.00	-
Totals	9,990.31	-	-	9,990.31	-	\$ 37,503,701	10,200.08	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
	Credit	506.65	-	1,416.82
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	(2.64)	-	(12.04)	(77,823)
Noncredit	(1.53)	-	45.23	139,295
Total	502.48	-	1,450.01	\$ 7,230,245

Section Ic: Base Allocation - Growth Target			
	FTES	2018-19 Growth	
		FTES	1.00%
Credit	9,312.41	93.27	
Special Admit Credit	285.12	2.86	
Incarcerated Credit	-	-	
CDCP	15.00	0.15	
Noncredit	136.63	1.37	
Total	9,749.16	97.64	
Total \$ Equivalent	\$	368,582	

**California Community Colleges
2018-19 First Principal Apportionment
Cabrillo CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	1 \$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 5,223,684			\$ 1,305,921
Additional Rural	\$ 1,246,089.31	-	\$ -	Total Basic Allocation: \$ 6,529,605		
				Total FTES Revenue: 37,503,701		
				Total Base Allocation \$ 44,033,306		

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	2,847	\$ 919	\$ 2,616,393
AB540 Students	513	919	471,447
California Promise Grant Recipients	6,737	919	6,191,303
Total Supplemental Allocation Revenue:			\$ 9,279,143

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	272	\$ 1,760.00	\$ 478,720
Associate Degrees	1,188	1,320.00	1,568,160
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	169	880.00	148,720
Transfer Level Math and English	134	880.00	117,920
Transfer	1,152	660.00	760,320
Nine or More CTE Units	1,135	440.00	499,400
Regional Living Wage	1,686	440.00	741,840
All Students subtotal	5,736		\$ 4,315,080
Pell Grant Recipients			
Associate Degrees for Transfer	131	\$ 666.00	\$ 87,246
Associate Degrees	627	499.50	313,187
Baccalaureate Degrees	-	499.50	-
Credit Certificates	108	333.00	35,964
Transfer Level Math and English	47	333.00	15,651
Transfer	412	249.75	102,897
Nine or More CTE Units	538	166.50	89,577
Regional Living Wage	375	166.50	62,438
Pell Grant Recipients subtotal	2,238		\$ 706,960
California Promise Grant Recipients			
Associate Degrees for Transfer	189	\$ 444.00	\$ 83,916
Associate Degrees	836	333.00	278,388
Baccalaureate Degrees	-	333.00	-
Credit Certificates	145	222.00	32,190
Transfer Level Math and English	63	222.00	13,986
Transfer	632	166.50	105,228
Nine or More CTE Units	788	111.00	87,468
Regional Living Wage	669	111.00	74,259
California Promise Grant Recipients subtotal	3,322		\$ 675,435
Total Student Success Allocation Revenue:			\$ 5,697,475

**California Community Colleges
2018-19 First Principal Apportionment
Cerritos CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 67,118,313
II. Supplemental Allocation	27,940,357
III. Student Success Allocation	12,570,290
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 107,628,960
	2017-18 Total Computational Revenue + COLA 95,980,074
	2018-19 Total Computational Revenue 107,628,960
	Constrained 2018-19 Total Computational Revenue* 101,044,936
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 5,064,862
	Funding above the 2017-18 TCR + COLA 980,001
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 96,960,075
Revenue Sources	
Property Tax	\$ 24,224,389
Less Property Tax Excess	-
Student Enrollment Fees	5,020,367
<u>State General Apportionment</u>	
General Apportionment	\$ 52,399,041
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,064,895
Total State General Apportionment	53,463,936
Education Protection Account	14,251,383
	Total Available Revenue \$ 96,960,075

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	16,222.35	16,163.43	-	-	(868.14)	-	15,295.29	15,893.69
Special Admit Credit	81.08	91.00	-	-	(21.54)	-	69.46	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	279.76	249.77	(104.32)	-	-	-	145.45	
Noncredit*	138.50	273.91	19.87	-	-	-	293.78	
Totals	16,721.69	16,778.11	(84.45)	-	(889.68)	-	15,803.98	15,893.69
	2018-19 Applied #2	2018-19 Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	15,893.69	-	-	15,893.69	\$ 3,727.00	\$ 59,235,783	15,295.29	-
Special Admit Credit	69.46	-	-	69.46	5,456.67	379,021	69.46	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	145.45	-	104.32	249.77	5,456.67	1,362,913	145.45	-
Noncredit*	293.78	-	(19.87)	273.91	3,347.49	916,912	293.78	-
Totals	16,402.38	-	84.45	16,486.83	\$	61,894,629	15,803.98	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	1,021.54	-	3,807,279
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	18.72	-	99,231
Noncredit	-	(25.24)	-	(80,456)
Total	-	1,015.02	-	\$ 3,826,054

Section Ic: Base Allocation - Growth Target			
	FTES	2018-19 Growth FTES	1.21%
Credit	15,893.69	192.35	
Special Admit Credit	91.00	1.10	
Incarcerated Credit	-	-	
CDCP	249.77	3.02	
Noncredit	273.91	3.31	
Total	16,508.37	199.79	
Total \$ Equivalent	\$	750,477	

**California Community Colleges
2018-19 First Principal Apportionment
Cerritos CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	- \$ -
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	- -
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	- -
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	- -
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	- -
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	- -
			\$ 5,223,684			\$ -
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 5,223,684
						Total FTES Revenue: 61,894,629
						Total Base Allocation \$ 67,118,313

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	10,455	\$ 919	\$ 9,608,145
AB540 Students	1,586	919	1,457,534
California Promise Grant Recipients	18,362	919	16,874,678
Total Supplemental Allocation Revenue:			\$ 27,940,357

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	758	\$ 1,760.00	\$ 1,334,080
Associate Degrees	1,186	1,320.00	1,565,520
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	2,227	880.00	1,959,760
Transfer Level Math and English	204	880.00	179,520
Transfer	1,572	660.00	1,037,520
Nine or More CTE Units	3,738	440.00	1,644,720
Regional Living Wage	2,783	440.00	1,224,520
All Students subtotal	12,468		\$ 8,945,640
Pell Grant Recipients			
Associate Degrees for Transfer	548	\$ 666.00	\$ 364,968
Associate Degrees	806	499.50	402,597
Baccalaureate Degrees	-	499.50	-
Credit Certificates	1,295	333.00	431,235
Transfer Level Math and English	101	333.00	33,633
Transfer	968	249.75	241,758
Nine or More CTE Units	1,956	166.50	325,674
Regional Living Wage	814	166.50	135,531
Pell Grant Recipients subtotal	6,488		\$ 1,935,396
California Promise Grant Recipients			
Associate Degrees for Transfer	672	\$ 444.00	\$ 298,368
Associate Degrees	1,017	333.00	338,661
Baccalaureate Degrees	-	333.00	-
Credit Certificates	1,664	222.00	369,408
Transfer Level Math and English	142	222.00	31,524
Transfer	1,257	166.50	209,291
Nine or More CTE Units	2,698	111.00	299,478
Regional Living Wage	1,284	111.00	142,524
California Promise Grant Recipients subtotal	8,734		\$ 1,689,254
Total Student Success Allocation Revenue:			\$ 12,570,290

**California Community Colleges
2018-19 First Principal Apportionment
Chabot-Las Positas CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue		
I. Base Allocation	\$	70,432,936
II. Supplemental Allocation		15,350,057
III. Student Success Allocation		9,892,659
IV. Other Adjustments		-
	SCFF Calculated Revenue	\$ 95,675,652
	2017-18 Total Computational Revenue + COLA	110,597,916
	2018-19 Total Computational Revenue	110,597,916
	Constrained 2018-19 Total Computational Revenue*	110,597,916
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	-
	Funding above the 2017-18 TCR + COLA	-
	Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 110,597,916
Revenue Sources		
Property Tax	\$	51,435,417
Less Property Tax Excess		-
Student Enrollment Fees		9,659,244
<u>State General Apportionment</u>		
General Apportionment	\$	34,146,169
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)		1,058,388
Total State General Apportionment		35,204,557
Education Protection Account		14,298,698
	Total Available Revenue	\$ 110,597,916

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections

Section Ia: Base Allocation

	2016-17		2017-18		FTEs		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	15,247.73	18,373.00	-	-	(2,594.60)	-	15,778.40	16,466.38
Special Admit Credit	212.72	278.60	-	-	(278.60)	-	-	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	-	-	-	-	-	-	-	
Noncredit*	164.83	171.55	(93.50)	-	-	-	78.05	
Totals	15,625.28	18,823.15	(93.50)	-	(2,873.20)	-	15,856.45	16,466.38

	2018-19 Applied #2	2018-19 Growth	2018-19 Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTEs Reported	2018-19 FTEs Unapplied
	Credit	16,466.38	-	-	16,466.38	\$ 3,727.00	\$ 61,370,189	15,778.40
Special Admit Credit	-	-	-	-	5,456.67	-	-	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	-	-	-	-	5,456.67	-	-	-
Noncredit*	78.05	-	93.50	171.55	3,347.49	574,262	78.05	-
Totals	16,544.43	-	93.50	16,637.93	\$	61,944,451	15,856.45	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target

	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	(0.00)	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	(0.00)	-	\$ -

Section Ic: Base Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.50%
Credit	16,466.38	82.44	
Special Admit Credit	278.60	1.39	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	171.55	0.86	
Total	16,916.53	84.69	
Total \$ Equivalent	\$	317,738	

**California Community Colleges
2018-19 First Principal Apportionment
Chabot-Las Positas CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	1	4,570,724	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	1	3,917,761	≥ 100 & < 250	163,241.08	-
			\$ 8,488,485			\$ -
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 8,488,485
						Total FTES Revenue: 61,944,451
						Total Base Allocation \$ 70,432,936

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	4,645	\$ 919	\$ 4,268,755
AB540 Students	696	919	639,624
California Promise Grant Recipients	11,362	919	10,441,678
Total Supplemental Allocation Revenue:			\$ 15,350,057

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	689	\$ 1,760.00	\$ 1,212,640
Associate Degrees	1,254	1,320.00	1,655,280
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	577	880.00	507,760
Transfer Level Math and English	470	880.00	413,600
Transfer	2,627	660.00	1,733,820
Nine or More CTE Units	2,718	440.00	1,195,920
Regional Living Wage	2,537	440.00	1,116,280
All Students subtotal	10,872		\$ 7,835,300
Pell Grant Recipients			
Associate Degrees for Transfer	307	\$ 666.00	\$ 204,462
Associate Degrees	532	499.50	265,734
Baccalaureate Degrees	-	499.50	-
Credit Certificates	238	333.00	79,254
Transfer Level Math and English	126	333.00	41,958
Transfer	865	249.75	216,034
Nine or More CTE Units	783	166.50	130,370
Regional Living Wage	457	166.50	76,091
Pell Grant Recipients subtotal	3,308		\$ 1,013,903
California Promise Grant Recipients			
Associate Degrees for Transfer	442	\$ 444.00	\$ 196,248
Associate Degrees	772	333.00	257,076
Baccalaureate Degrees	-	333.00	-
Credit Certificates	344	222.00	76,368
Transfer Level Math and English	193	222.00	42,846
Transfer	1,381	166.50	229,937
Nine or More CTE Units	1,260	111.00	139,860
Regional Living Wage	911	111.00	101,121
California Promise Grant Recipients subtotal	5,303		\$ 1,043,456
Total Student Success Allocation Revenue:			\$ 9,892,659

**California Community Colleges
2018-19 First Principal Apportionment
Chaffey CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 69,460,117
II. Supplemental Allocation	25,063,887
III. Student Success Allocation	13,283,038
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 107,807,042
	2017-18 Total Computational Revenue + COLA 96,208,271
	2018-19 Total Computational Revenue 107,807,042
	Constrained 2018-19 Total Computational Revenue* 101,285,175
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 5,076,904
	Funding above the 2017-18 TCR + COLA 982,331
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 97,190,602
Revenue Sources	
Property Tax	\$ 26,098,913
Less Property Tax Excess	-
Student Enrollment Fees	6,139,862
<u>State General Apportionment</u>	
General Apportionment	\$ 48,752,456
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	945,241
Total State General Apportionment	49,697,697
Education Protection Account	15,254,130
	Total Available Revenue \$ 97,190,602

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
			FTES			Adjustment	2018-19 Applied #1	Credit 3 Year Average
	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment			
Credit	15,868.90	13,980.37	-	1,651.07	-	-	15,631.44	15,160.24
Special Admit Credit	131.12	182.02	-	42.07	-	-	224.09	
Incarcerated Credit	-	59.64	-	(9.34)	-	-	50.30	
CDCP*	-	-	-	-	-	-	-	
Noncredit*	385.28	404.90	-	(36.89)	-	-	368.01	
Totals	16,385.30	14,626.93	-	1,646.91	-	-	16,273.84	15,160.24
	2018-19 Applied #2	2018-19 Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	15,160.24	642.13	-	15,802.37	\$ 3,727.00	\$ 58,895,423	16,273.57	-
Special Admit Credit	224.09	-	-	224.09	5,456.67	1,222,786	224.09	-
Incarcerated Credit	50.30	-	-	50.30	5,456.67	274,471	50.30	-
CDCP*	-	-	-	-	5,456.67	-	-	-
Noncredit*	368.01	-	-	368.01	3,347.49	1,231,911	368.01	-
Totals	15,802.64	642.13	-	16,444.77	\$	61,624,591	16,915.97	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	1,777.99	6,626,569
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	(19.62)	(62,539)
Total	-	-	1,758.37	\$ 6,564,030

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	3.24% 2018-19 Growth
Credit	15,160.24	490.54	
Special Admit Credit	182.02	5.89	
Incarcerated Credit	59.64	1.93	
CDCP	-	-	
Noncredit	404.90	13.10	
Total	15,806.80	511.46	
Total \$ Equivalent	\$	1,914,758	

**California Community Colleges
2018-19 First Principal Apportionment
Chaffey CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	2 \$ 2,611,842
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 5,223,684			\$ 2,611,842
Additional Rural	\$ 1,246,089.31	-	\$ -			
					Total Basic Allocation:	\$ 7,835,526
					Total FTES Revenue:	61,624,591
					Total Base Allocation	\$ 69,460,117

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	7,655	\$ 919	\$ 7,034,945
AB540 Students	1,343	919	1,234,217
California Promise Grant Recipients	18,275	919	16,794,725
			Total Supplemental Allocation Revenue: \$ 25,063,887

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	987	\$ 1,760.00	\$ 1,737,120
Associate Degrees	2,141	1,320.00	2,826,120
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	1,654	880.00	1,455,520
Transfer Level Math and English	263	880.00	231,440
Transfer	1,583	660.00	1,044,780
Nine or More CTE Units	2,382	440.00	1,048,080
Regional Living Wage	2,642	440.00	1,162,480
	All Students subtotal		\$ 9,505,540
Pell Grant Recipients			
Associate Degrees for Transfer	590	\$ 666.00	\$ 392,940
Associate Degrees	1,275	499.50	636,863
Baccalaureate Degrees	-	499.50	-
Credit Certificates	914	333.00	304,362
Transfer Level Math and English	87	333.00	28,971
Transfer	788	249.75	196,803
Nine or More CTE Units	1,202	166.50	200,133
Regional Living Wage	1,099	166.50	182,984
	Pell Grant Recipients subtotal		\$ 1,943,056
California Promise Grant Recipients			
Associate Degrees for Transfer	780	\$ 444.00	\$ 346,320
Associate Degrees	1,705	333.00	567,765
Baccalaureate Degrees	-	333.00	-
Credit Certificates	1,289	222.00	286,158
Transfer Level Math and English	142	222.00	31,524
Transfer	1,167	166.50	194,306
Nine or More CTE Units	1,772	111.00	196,692
Regional Living Wage	1,907	111.00	211,677
	California Promise Grant Recipients subtotal		\$ 1,834,442
			Total Student Success Allocation Revenue: \$ 13,283,038

**California Community Colleges
2018-19 First Principal Apportionment
Citrus CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 50,873,453
II. Supplemental Allocation	15,171,771
III. Student Success Allocation	12,823,926
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 78,869,150
	2017-18 Total Computational Revenue + COLA 69,985,763
	2018-19 Total Computational Revenue 78,869,150
	Constrained 2018-19 Total Computational Revenue* 73,678,907
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 3,693,144
	Funding above the 2017-18 TCR + COLA 714,587
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 70,700,350
Revenue Sources	
Property Tax	\$ 6,432,698
Less Property Tax Excess	-
Student Enrollment Fees	4,531,847
<u>State General Apportionment</u>	
General Apportionment	\$ 48,338,597
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	702,615
Total State General Apportionment	49,041,212
Education Protection Account	10,694,593
	Total Available Revenue \$ 70,700,350

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTEs		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	11,338.96	11,409.82	-	-	(8.10)	(131.96)	11,269.76	11,339.51
Special Admit Credit	129.29	208.13	-	-	-	131.96	340.09	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	113.84	99.64	17.39	-	-	-	117.03	
Noncredit*	219.10	295.13	(162.31)	-	-	-	132.82	
Totals	11,801.19	12,012.72	(144.92)	-	(8.10)	(0.00)	11,859.70	11,339.51
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTEs Reported	2018-19 FTEs Unapplied
Credit	11,339.51	-	-	11,339.51	\$ 3,727.00	\$ 42,262,360	11,269.76	-
Special Admit Credit	340.09	-	-	340.09	5,456.67	1,855,760	340.09	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	117.03	-	(17.39)	99.64	5,456.67	543,703	117.03	-
Noncredit*	132.82	-	162.31	295.13	3,347.49	987,946	132.82	-
Totals	11,929.45	-	144.92	12,074.37	\$	45,649,769	11,859.70	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: Base Allocation - Growth Target			
	FTES	2018-19 Growth FTES	0.67%
Credit	11,339.51	75.68	
Special Admit Credit	208.13	1.39	
Incarcerated Credit	-	-	
CDCP	99.64	0.67	
Noncredit	295.13	1.97	
Total	11,942.41	79.71	
Total \$ Equivalent	\$	299,870	

California Community Colleges
2018-19 First Principal Apportionment
Citrus CCD
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Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	-
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 5,223,684			\$ -
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 5,223,684
						Total FTES Revenue: 45,649,769
						Total Base Allocation \$ 50,873,453

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	4,950	\$ 919	\$ 4,549,050
AB540 Students	501	919	460,419
California Promise Grant Recipients	11,058	919	10,162,302
			Total Supplemental Allocation Revenue: \$ 15,171,771

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,027	\$ 1,760.00	\$ 1,807,520
Associate Degrees	2,291	1,320.00	3,024,120
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	2,031	880.00	1,787,280
Transfer Level Math and English	324	880.00	285,120
Transfer	1,638	660.00	1,081,080
Nine or More CTE Units	1,728	440.00	760,320
Regional Living Wage	1,100	440.00	484,000
	All Students subtotal		\$ 9,229,440
Pell Grant Recipients			
Associate Degrees for Transfer	603	\$ 666.00	\$ 401,598
Associate Degrees	1,358	499.50	678,321
Baccalaureate Degrees	-	499.50	-
Credit Certificates	1,144	333.00	380,952
Transfer Level Math and English	122	333.00	40,626
Transfer	713	249.75	178,072
Nine or More CTE Units	854	166.50	142,191
Regional Living Wage	337	166.50	56,111
	Pell Grant Recipients subtotal		\$ 1,877,871
California Promise Grant Recipients			
Associate Degrees for Transfer	791	\$ 444.00	\$ 351,204
Associate Degrees	1,768	333.00	588,744
Baccalaureate Degrees	-	333.00	-
Credit Certificates	1,561	222.00	346,542
Transfer Level Math and English	180	222.00	39,960
Transfer	1,090	166.50	181,485
Nine or More CTE Units	1,252	111.00	138,972
Regional Living Wage	628	111.00	69,708
	California Promise Grant Recipients subtotal		\$ 1,716,615
			Total Student Success Allocation Revenue: \$ 12,823,926

**California Community Colleges
2018-19 First Principal Apportionment
Coast CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue		
I. Base Allocation		\$ 129,809,766
II. Supplemental Allocation		41,538,800
III. Student Success Allocation		28,303,957
IV. Other Adjustments		-
	SCFF Calculated Revenue	\$ 199,652,523
	2017-18 Total Computational Revenue + COLA	189,278,358
	2018-19 Total Computational Revenue	199,652,523
	Constrained 2018-19 Total Computational Revenue*	199,266,565
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	9,988,207
	Funding above the 2017-18 TCR + COLA	1,932,621
	Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 191,210,979
Revenue Sources		
Property Tax		\$ 138,721,507
Less Property Tax Excess		-
Student Enrollment Fees		15,129,127
<u>State General Apportionment</u>		
General Apportionment	\$ 7,615,816	
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,956,506	
Total State General Apportionment		9,572,322
Education Protection Account		27,788,023
	Total Available Revenue	\$ 191,210,979

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections

Section Ia: Base Allocation

	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	29,904.64	31,888.38	-	-	(1,253.39)	(446.09)	30,188.90	30,660.64
Special Admit Credit	78.42	187.33	-	-	-	(5.19)	182.14	
Incarcerated Credit	-	201.08	-	-	(201.08)	-	-	
CDCP*	-	-	-	-	-	308.23	308.23	
Noncredit*	309.27	349.01	-	-	(212.93)	-	136.08	
Totals	30,292.33	32,625.80	-	-	(1,667.40)	(143.05)	30,815.35	30,660.64

	2018-19 Applied #2	2018-19 Growth	2018-19 Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
	Credit	30,660.64	-	-	30,660.64	\$ 3,727.00	\$ 114,272,205	30,188.90
Special Admit Credit	182.14	-	-	182.14	5,456.67	993,878	182.14	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	308.23	-	-	308.23	5,456.67	1,681,910	308.23	-
Noncredit*	136.08	-	-	136.08	3,347.49	455,527	136.08	-
Totals	31,287.09	-	-	31,287.09	\$	117,403,520	30,815.35	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target

	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	72.61	-	270,603
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	(60.35)	-	(192,367)
Total	-	12.26	-	\$ 78,236

Section Ic: Base Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.50%
Credit	30,660.64	153.46	
Special Admit Credit	187.33	0.94	
Incarcerated Credit	201.08	1.01	
CDCP	-	-	
Noncredit	349.01	1.75	
Total	31,398.06	157.15	
Total \$ Equivalent	\$	588,408	

**California Community Colleges
2018-19 First Principal Apportionment
Coast CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	1	4,570,724	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	2	7,835,523	≥ 100 & < 250	163,241.08	-
			\$ 12,406,247			\$ -
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 12,406,247
						Total FTES Revenue: 117,403,520
						Total Base Allocation \$ 129,809,767

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	11,198	\$ 919	\$ 10,290,962
AB540 Students	1,342	919	1,233,298
California Promise Grant Recipients	32,660	919	30,014,540
			Total Supplemental Allocation Revenue: \$ 41,538,800

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,690	\$ 1,760.00	\$ 2,974,400
Associate Degrees	4,207	1,320.00	5,553,240
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	4,322	880.00	3,803,360
Transfer Level Math and English	1,146	880.00	1,008,480
Transfer	6,499	660.00	4,289,340
Nine or More CTE Units	5,575	440.00	2,453,000
Regional Living Wage	3,939	440.00	1,733,160
All Students subtotal			\$ 21,814,980
Pell Grant Recipients			
Associate Degrees for Transfer	871	\$ 666.00	\$ 580,086
Associate Degrees	1,573	499.50	785,714
Baccalaureate Degrees	-	499.50	-
Credit Certificates	1,955	333.00	651,015
Transfer Level Math and English	437	333.00	145,521
Transfer	2,375	249.75	593,156
Nine or More CTE Units	2,008	166.50	334,332
Regional Living Wage	690	166.50	114,885
Pell Grant Recipients subtotal			\$ 3,204,709
California Promise Grant Recipients			
Associate Degrees for Transfer	1,171	\$ 444.00	\$ 519,924
Associate Degrees	2,581	333.00	859,473
Baccalaureate Degrees	-	333.00	-
Credit Certificates	2,792	222.00	619,824
Transfer Level Math and English	587	222.00	130,314
Transfer	3,614	166.50	601,731
Nine or More CTE Units	3,317	111.00	368,187
Regional Living Wage	1,665	111.00	184,815
California Promise Grant Recipients subtotal			\$ 3,284,268
			Total Student Success Allocation Revenue: \$ 28,303,957

**California Community Colleges
2018-19 First Principal Apportionment
Compton CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 23,763,241
II. Supplemental Allocation	7,316,159
III. Student Success Allocation	3,038,895
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 34,118,295
	2017-18 Total Computational Revenue + COLA 36,436,547
	2018-19 Total Computational Revenue 36,436,547
	Constrained 2018-19 Total Computational Revenue* 36,436,547
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA -
	Funding above the 2017-18 TCR + COLA -
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 36,436,547
Revenue Sources	
Property Tax	\$ 5,579,109
Less Property Tax Excess	-
Student Enrollment Fees	1,320,891
<u>State General Apportionment</u>	
General Apportionment	\$ 25,157,043
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	360,914
Total State General Apportionment	25,517,957
Education Protection Account	4,018,590
	Total Available Revenue \$ 36,436,547

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	FTES				Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
	2016-17 Funded	2017-18 Funded	Stability	Restoration				
Credit	4,893.35	5,716.48	-	-	(1,524.47)	(15.78)	4,176.23	4,928.69
Special Admit Credit	195.16	245.21	-	-	-	10.07	255.28	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	-	-	-	-	-	-	-	
Noncredit*	21.28	18.52	-	-	-	6.36	24.88	
Totals	5,109.79	5,980.21	-	-	(1,524.47)	0.65	4,456.39	4,928.69
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	4,928.69	-	-	4,928.69	\$ 3,727.00	\$ 18,369,215	4,176.23	-
Special Admit Credit	255.28	-	-	255.28	5,456.67	1,392,979	255.28	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	-	-	-	-	5,456.67	-	-	-
Noncredit*	24.88	-	-	24.88	3,347.49	83,286	24.88	-
Totals	5,208.85	-	-	5,208.85	-	\$ 19,845,480	4,456.39	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	77.04	-	287,141
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	1.73	-	5,515
Total	-	78.77	-	\$ 292,656

Section Ic: Base Allocation - Growth Target			
	FTES	2018-19 Growth FTES	0.50%
Credit	4,928.69	24.69	
Special Admit Credit	245.21	1.23	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	18.52	0.09	
Total	5,192.42	26.01	
Total \$ Equivalent	\$	\$	99,028

California Community Colleges
2018-19 First Principal Apportionment
Compton CCD
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Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 3,917,761			\$ -
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 3,917,761
						Total FTES Revenue: 19,845,480
						Total Base Allocation \$ 23,763,241

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	2,390	\$ 919	\$ 2,196,410
AB540 Students	341	919	313,379
California Promise Grant Recipients	5,230	919	4,806,370
			Total Supplemental Allocation Revenue: \$ 7,316,159

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	-	\$ 1,760.00	\$ -
Associate Degrees	636	1,320.00	839,520
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	104	880.00	91,520
Transfer Level Math and English	25	880.00	22,000
Transfer	1,071	660.00	706,860
Nine or More CTE Units	555	440.00	244,200
Regional Living Wage	753	440.00	331,320
	All Students subtotal		\$ 2,235,420
Pell Grant Recipients			
Associate Degrees for Transfer	-	\$ 666.00	\$ -
Associate Degrees	479	499.50	239,261
Baccalaureate Degrees	-	499.50	-
Credit Certificates	82	333.00	27,306
Transfer Level Math and English	11	333.00	3,663
Transfer	274	249.75	68,432
Nine or More CTE Units	313	166.50	52,115
Regional Living Wage	204	166.50	33,966
	Pell Grant Recipients subtotal		\$ 424,743
California Promise Grant Recipients			
Associate Degrees for Transfer	-	\$ 444.00	\$ -
Associate Degrees	604	333.00	201,132
Baccalaureate Degrees	-	333.00	-
Credit Certificates	94	222.00	20,868
Transfer Level Math and English	19	222.00	4,218
Transfer	404	166.50	67,266
Nine or More CTE Units	420	111.00	46,620
Regional Living Wage	348	111.00	38,628
	California Promise Grant Recipients subtotal		\$ 378,732
			Total Student Success Allocation Revenue: \$ 3,038,895

**California Community Colleges
2018-19 First Principal Apportionment
Contra Costa CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 116,829,464
II. Supplemental Allocation	27,359,549
III. Student Success Allocation	19,613,528
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 163,802,541
	2017-18 Total Computational Revenue + COLA 174,860,154
	2018-19 Total Computational Revenue 174,860,154
	Constrained 2018-19 Total Computational Revenue* 174,860,154
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA -
	Funding above the 2017-18 TCR + COLA -
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 174,860,154
Revenue Sources	
Property Tax	\$ 103,477,630
Less Property Tax Excess	-
Student Enrollment Fees	17,632,840
<u>State General Apportionment</u>	
General Apportionment	\$ 26,126,986
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,771,501
Total State General Apportionment	27,898,487
Education Protection Account	25,851,197
	Total Available Revenue \$ 174,860,154

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	23,379.39	28,267.01	-	-	(128.50)	-	28,138.51	26,594.97
Special Admit Credit	583.12	1,002.35	-	-	(600.16)	-	402.19	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	-	-	-	-	-	-	-	
Noncredit*	153.79	148.56	(21.74)	-	-	-	126.82	
Totals	24,116.30	29,417.92	(21.74)	-	(728.66)	-	28,667.52	26,594.97
	2018-19 Applied #2	2018-19 Growth	2018-19 Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	26,594.97	-	-	26,594.97	\$ 3,727.00	\$ 99,119,453	28,138.51	-
Special Admit Credit	402.19	-	-	402.19	5,456.67	2,194,619	402.19	0.00
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	-	-	-	-	5,456.67	-	-	-
Noncredit*	126.82	-	21.74	148.56	3,347.49	497,304	126.82	-
Totals	27,123.98	-	21.74	27,145.72	-	\$ 101,811,376	28,667.52	0.00

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	86.89	-	323,857
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	(18.05)	-	(57,535)
Total	-	68.84	-	\$ 266,322

Section Ic: Base Allocation - Growth Target			
	FTES	2018-19 Growth FTES	0.50%
Credit	26,594.97	133.17	
Special Admit Credit	1,002.35	5.02	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	148.56	0.74	
Total	27,745.88	138.94	
Total \$ Equivalent	\$	\$	526,216

**California Community Colleges
2018-19 First Principal Apportionment
Contra Costa CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	2 \$ 2,611,842
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	1	4,570,724	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	2	7,835,523	≥ 100 & < 250	163,241.08	-
			\$ 12,406,247			\$ 2,611,842
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 15,018,089
						Total FTES Revenue: 101,811,376
						Total Base Allocation \$ 116,829,465

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	9,105	\$ 919	\$ 8,367,495
AB540 Students	1,245	919	1,144,155
California Promise Grant Recipients	19,421	919	17,847,899
			Total Supplemental Allocation Revenue: \$ 27,359,549

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,697	\$ 1,760.00	\$ 2,986,720
Associate Degrees	2,891	1,320.00	3,816,120
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	2,126	880.00	1,870,880
Transfer Level Math and English	915	880.00	805,200
Transfer	4,299	660.00	2,837,340
Nine or More CTE Units	4,406	440.00	1,938,640
Regional Living Wage	2,472	440.00	1,087,680
All Students subtotal			\$ 15,342,580
Pell Grant Recipients			
Associate Degrees for Transfer	666	\$ 666.00	\$ 443,556
Associate Degrees	1,366	499.50	682,317
Baccalaureate Degrees	-	499.50	-
Credit Certificates	779	333.00	259,407
Transfer Level Math and English	206	333.00	68,598
Transfer	1,344	249.75	335,664
Nine or More CTE Units	1,630	166.50	271,395
Regional Living Wage	463	166.50	77,090
Pell Grant Recipients subtotal			\$ 2,138,027
California Promise Grant Recipients			
Associate Degrees for Transfer	952	\$ 444.00	\$ 422,688
Associate Degrees	1,970	333.00	656,010
Baccalaureate Degrees	-	333.00	-
Credit Certificates	1,119	222.00	248,418
Transfer Level Math and English	338	222.00	75,036
Transfer	2,161	166.50	359,807
Nine or More CTE Units	2,437	111.00	270,507
Regional Living Wage	905	111.00	100,455
California Promise Grant Recipients subtotal			\$ 2,132,921
			Total Student Success Allocation Revenue: \$ 19,613,528

**California Community Colleges
2018-19 First Principal Apportionment
Copper Mountain CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 10,628,513
II. Supplemental Allocation	2,849,819
III. Student Success Allocation	979,626
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 14,457,958
	2017-18 Total Computational Revenue + COLA 13,261,478
	2018-19 Total Computational Revenue 14,457,958
	Constrained 2018-19 Total Computational Revenue* 13,961,285
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 699,807
	Funding above the 2017-18 TCR + COLA 135,406
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 13,396,884
Revenue Sources	
Property Tax	\$ 1,539,329
Less Property Tax Excess	-
Student Enrollment Fees	191,100
<u>State General Apportionment</u>	
General Apportionment	\$ 10,244,431
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	87,240
Total State General Apportionment	10,331,671
Education Protection Account	1,334,784
	Total Available Revenue \$ 13,396,884

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	1,315.55	1,428.19	-	-	(21.57)	-	1,406.62	1,383.45
Special Admit Credit	3.38	3.64	-	-	(3.64)	-	-	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	3.13	2.98	(2.98)	-	-	-	-	
Noncredit*	91.78	87.31	(13.73)	-	-	-	73.58	
Totals	1,413.84	1,522.12	(16.71)	-	(25.21)	-	1,480.20	1,383.45
	2018-19 Applied #2	2018-19 Growth	2018-19 Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	1,383.45	-	-	1,383.45	\$ 3,727.00	\$ 5,156,131	1,406.62	-
Special Admit Credit	-	-	-	-	5,456.67	-	-	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	-	-	2.98	2.98	5,456.67	16,261	-	-
Noncredit*	73.58	-	13.73	87.31	3,347.49	292,270	73.58	-
Totals	1,457.03	-	16.71	1,473.74	-	\$ 5,464,662	1,480.20	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	23.43	-	87,339
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	(0.67)	-	(3,552)
Noncredit	-	(9.68)	-	(30,856)
Total	-	13.08	-	\$ 52,931

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	0.60% 2018-19 Growth
Credit	1,383.45	8.35	
Special Admit Credit	3.64	0.02	
Incarcerated Credit	-	-	
CDCP	2.98	0.02	
Noncredit	87.31	0.53	
Total	1,477.38	8.92	
Total \$ Equivalent	\$	\$	33,097

**California Community Colleges
2018-19 First Principal Apportionment
Copper Mountain CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 3,917,761			\$ -
Additional Rural	\$ 1,246,089.31	1	\$ 1,246,089			
						Total Basic Allocation: \$ 5,163,850
						Total FTES Revenue: 5,464,662
						Total Base Allocation \$ 10,628,512

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	1,131	\$ 919	\$ 1,039,389
AB540 Students	22	919	20,218
California Promise Grant Recipients	1,948	919	1,790,212
			Total Supplemental Allocation Revenue: \$ 2,849,819

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	63	\$ 1,760.00	\$ 110,880
Associate Degrees	163	1,320.00	215,160
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	76	880.00	66,880
Transfer Level Math and English	32	880.00	28,160
Transfer	102	660.00	67,320
Nine or More CTE Units	232	440.00	102,080
Regional Living Wage	172	440.00	75,680
All Students subtotal			\$ 666,160
Pell Grant Recipients			
Associate Degrees for Transfer	46	\$ 666.00	\$ 30,636
Associate Degrees	121	499.50	60,440
Baccalaureate Degrees	-	499.50	-
Credit Certificates	63	333.00	20,979
Transfer Level Math and English	13	333.00	4,329
Transfer	58	249.75	14,486
Nine or More CTE Units	168	166.50	27,972
Regional Living Wage	73	166.50	12,155
Pell Grant Recipients subtotal			\$ 170,997
California Promise Grant Recipients			
Associate Degrees for Transfer	57	\$ 444.00	\$ 25,308
Associate Degrees	146	333.00	48,618
Baccalaureate Degrees	-	333.00	-
Credit Certificates	69	222.00	15,318
Transfer Level Math and English	19	222.00	4,218
Transfer	79	166.50	13,154
Nine or More CTE Units	211	111.00	23,421
Regional Living Wage	112	111.00	12,432
California Promise Grant Recipients subtotal			\$ 142,469
			Total Student Success Allocation Revenue: \$ 979,626

**California Community Colleges
2018-19 First Principal Apportionment
Desert CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 43,441,280
II. Supplemental Allocation	14,297,802
III. Student Success Allocation	5,534,059
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 63,273,141
	2017-18 Total Computational Revenue + COLA 60,227,485
	2018-19 Total Computational Revenue 63,273,141
	Constrained 2018-19 Total Computational Revenue* 63,273,141
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 3,045,656
	Funding above the 2017-18 TCR + COLA 589,305
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 60,816,790
Revenue Sources	
Property Tax	\$ 27,582,377
Less Property Tax Excess	-
Student Enrollment Fees	2,442,491
<u>State General Apportionment</u>	
General Apportionment	\$ 21,462,268
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	544,275
Total State General Apportionment	22,006,543
Education Protection Account	8,785,379
	Total Available Revenue \$ 60,816,790

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
			FTES				2018-19 Applied #1	Credit 3 Year Average
	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	7,713.59	9,100.16	-	-	(347.68)	40.51	8,792.98	8,535.58
Special Admit Credit	45.02	298.45	-	-	-	(88.82)	209.63	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	738.40	668.20	-	-	-	33.00	701.20	
Noncredit*	40.67	59.72	-	-	(21.04)	-	38.68	
Totals	8,537.68	10,126.53	-	-	(368.72)	(15.31)	9,742.49	8,535.58
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	8,535.58	-	-	8,535.58	\$ 3,727.00	\$ 31,812,093	8,792.98	-
Special Admit Credit	209.63	-	-	209.63	5,456.67	1,143,882	209.63	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	701.20	-	-	701.20	5,456.67	3,826,219	701.20	-
Noncredit*	38.68	-	-	38.68	3,347.49	129,481	38.68	-
Totals	9,485.09	-	-	9,485.09	\$	36,911,675	9,742.49	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: Base Allocation - Growth Target			
	FTES	2018-19 Growth FTES	2.42%
Credit	8,535.58	206.56	
Special Admit Credit	298.45	7.22	
Incarcerated Credit	-	-	
CDCP	668.20	16.17	
Noncredit	59.72	1.45	
Total	9,561.95	231.40	
Total \$ Equivalent	\$	902,344	

**California Community Colleges
2018-19 First Principal Apportionment
Desert CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	1 \$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 5,223,684			\$ 1,305,921
Additional Rural	\$ 1,246,089.31	-	\$ -	Total Basic Allocation: \$ 6,529,605		
				Total FTES Revenue: 36,911,675		
				Total Base Allocation \$ 43,441,280		

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,188	\$ 919	\$ 4,767,772
AB540 Students	559	919	513,721
California Promise Grant Recipients	9,811	919	9,016,309
Total Supplemental Allocation Revenue:			\$ 14,297,802

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	579	\$ 1,760.00	\$ 1,019,040
Associate Degrees	498	1,320.00	657,360
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	300	880.00	264,000
Transfer Level Math and English	111	880.00	97,680
Transfer	732	660.00	483,120
Nine or More CTE Units	1,688	440.00	742,720
Regional Living Wage	1,271	440.00	559,240
All Students subtotal	5,179		\$ 3,823,160
Pell Grant Recipients			
Associate Degrees for Transfer	405	\$ 666.00	\$ 269,730
Associate Degrees	341	499.50	170,330
Baccalaureate Degrees	-	499.50	-
Credit Certificates	209	333.00	69,597
Transfer Level Math and English	58	333.00	19,314
Transfer	448	249.75	111,888
Nine or More CTE Units	1,074	166.50	178,821
Regional Living Wage	602	166.50	100,233
Pell Grant Recipients subtotal	3,137		\$ 919,913
California Promise Grant Recipients			
Associate Degrees for Transfer	499	\$ 444.00	\$ 221,556
Associate Degrees	430	333.00	143,190
Baccalaureate Degrees	-	333.00	-
Credit Certificates	262	222.00	58,164
Transfer Level Math and English	84	222.00	18,648
Transfer	578	166.50	96,237
Nine or More CTE Units	1,405	111.00	155,955
Regional Living Wage	876	111.00	97,236
California Promise Grant Recipients subtotal	4,134		\$ 790,986
Total Student Success Allocation Revenue:			\$ 5,534,059

**California Community Colleges
2018-19 First Principal Apportionment
El Camino CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 81,252,437
II. Supplemental Allocation	24,508,811
III. Student Success Allocation	13,315,793
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 119,077,041
	2017-18 Total Computational Revenue + COLA 117,161,344
	2018-19 Total Computational Revenue 119,077,041
	Constrained 2018-19 Total Computational Revenue* 119,077,041
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 1,915,697
	Funding above the 2017-18 TCR + COLA 370,669
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 117,532,013
Revenue Sources	
Property Tax	\$ 33,662,825
Less Property Tax Excess	-
Student Enrollment Fees	7,229,971
<u>State General Apportionment</u>	
General Apportionment	\$ 58,574,329
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,172,199
Total State General Apportionment	59,746,528
Education Protection Account	16,892,689
	Total Available Revenue \$ 117,532,013

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	17,664.29	19,226.90	-	-	(889.91)	(35.78)	18,301.21	18,397.47
Special Admit Credit	233.94	360.76	-	-	-	35.78	396.54	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	-	-	-	-	-	-	-	
Noncredit*	30.30	55.19	(19.90)	-	-	-	35.29	
Totals	17,928.53	19,642.85	(19.90)	-	(889.91)	(0.00)	18,733.04	18,397.47
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	18,397.47	-	-	18,397.47	\$ 3,727.00	\$ 68,567,358	18,301.21	-
Special Admit Credit	396.54	-	-	396.54	5,456.67	2,163,789	396.54	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	-	-	-	-	5,456.67	-	-	-
Noncredit*	35.29	-	19.90	55.19	3,347.49	184,748	35.29	-
Totals	18,829.30	-	19.90	18,849.20	-	\$ 70,915,895	18,733.04	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: Base Allocation - Growth Target		
	FTES	2018-19 Growth FTES
Credit	18,397.47	115.53
Special Admit Credit	360.76	2.27
Incarcerated Credit	-	-
CDCP	-	-
Noncredit	55.19	0.35
Total	18,813.42	118.15
Total \$ Equivalent	\$	444,114

**California Community Colleges
2018-19 First Principal Apportionment
El Camino CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	-	
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>			
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-	
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-	
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-	
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-	
			\$ 9,141,445			\$ -	
Additional Rural	\$ 1,246,089.31	-	\$ -				
						Total Basic Allocation:	\$ 9,141,445
						Total FTES Revenue:	70,915,895
						Total Base Allocation	\$ 80,057,340

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	8,293	\$ 919	\$ 7,621,267
AB540 Students	1,306	919	1,200,214
California Promise Grant Recipients	17,070	919	15,687,330
Total Supplemental Allocation Revenue:			\$ 24,508,811

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,096	\$ 1,760.00	\$ 1,928,960
Associate Degrees	2,203	1,320.00	2,907,960
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	719	880.00	632,720
Transfer Level Math and English	585	880.00	514,800
Transfer	2,693	660.00	1,777,380
Nine or More CTE Units	2,690	440.00	1,183,600
Regional Living Wage	2,214	440.00	974,160
All Students subtotal	12,200		\$ 9,919,580
Pell Grant Recipients			
Associate Degrees for Transfer	611	\$ 666.00	\$ 406,926
Associate Degrees	1,192	499.50	595,404
Baccalaureate Degrees	-	499.50	-
Credit Certificates	321	333.00	106,893
Transfer Level Math and English	227	333.00	75,591
Transfer	1,148	249.75	286,713
Nine or More CTE Units	1,203	166.50	200,300
Regional Living Wage	615	166.50	102,398
Pell Grant Recipients subtotal	5,317		\$ 1,774,225
California Promise Grant Recipients			
Associate Degrees for Transfer	803	\$ 444.00	\$ 356,532
Associate Degrees	1,536	333.00	511,488
Baccalaureate Degrees	-	333.00	-
Credit Certificates	445	222.00	98,790
Transfer Level Math and English	298	222.00	66,156
Transfer	1,629	166.50	271,229
Nine or More CTE Units	1,701	111.00	188,811
Regional Living Wage	1,162	111.00	128,982
California Promise Grant Recipients subtotal	7,574		\$ 1,621,988
Total Student Success Allocation Revenue:			\$ 13,315,793

**California Community Colleges
2018-19 First Principal Apportionment
Feather River CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 11,846,657
II. Supplemental Allocation	1,508,079
III. Student Success Allocation	1,076,986
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 14,431,722
	2017-18 Total Computational Revenue + COLA 13,999,898
	2018-19 Total Computational Revenue 14,431,722
	Constrained 2018-19 Total Computational Revenue* 14,431,722
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 431,824
	Funding above the 2017-18 TCR + COLA 83,554
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 14,083,452
Revenue Sources	
Property Tax	\$ 6,634,049
Less Property Tax Excess	-
Student Enrollment Fees	600,624
<u>State General Apportionment</u>	
General Apportionment	\$ 5,273,468
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	96,453
Total State General Apportionment	5,369,921
Education Protection Account	1,478,858
	Total Available Revenue \$ 14,083,452

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
			FTES			Adjustment	2018-19 Applied #1	Credit 3 Year Average
	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment			
Credit	1,189.63	1,205.25	-	16.13	-	-	1,221.38	1,205.42
Special Admit Credit	116.74	92.89	-	(58.82)	-	-	34.07	
Incarcerated Credit	273.92	301.23	-	38.77	-	-	340.00	
CDCP*	-	-	-	-	-	-	-	
Noncredit*	33.30	39.20	-	5.32	-	-	44.52	
Totals	1,613.59	1,638.57	-	1.40	-	-	1,639.97	1,205.42
	2018-19 Applied #2	2018-19 Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	1,205.42	-	-	1,205.42	\$ 3,727.00	\$ 4,492,598	1,221.38	-
Special Admit Credit	34.07	-	-	34.07	5,456.67	185,909	34.07	-
Incarcerated Credit	340.00	-	-	340.00	5,456.67	1,855,269	340.00	-
CDCP*	-	-	-	-	5,456.67	-	-	-
Noncredit*	44.52	-	-	44.52	3,347.49	149,030	44.52	-
Totals	1,624.01	-	-	1,624.01	-	\$ 6,682,806	1,639.97	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	0.59% 2018-19 Growth
Credit	1,205.42	7.07	
Special Admit Credit	92.89	0.54	
Incarcerated Credit	301.23	1.77	
CDCP	-	-	
Noncredit	39.20	0.23	
Total	1,638.74	9.61	
Total \$ Equivalent	\$	39,744	

**California Community Colleges
2018-19 First Principal Apportionment
Feather River CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
Single College Districts				State Approved Centers		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	Grandparented Centers		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
Multi-College Districts				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 3,917,761			\$ -
Additional Rural	\$ 1,246,089.31	1	\$ 1,246,089			
						Total Basic Allocation: \$ 5,163,850
						Total FTES Revenue: 6,682,806
						Total Base Allocation \$ 11,846,656

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	374	\$ 919	\$ 343,706
AB540 Students	18	919	16,542
California Promise Grant Recipients	1,249	919	1,147,831
			Total Supplemental Allocation Revenue: \$ 1,508,079

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	57	\$ 1,760.00	\$ 100,320
Associate Degrees	170	1,320.00	224,400
Baccalaureate Degrees	8	1,320.00	10,560
Credit Certificates	10	880.00	8,800
Transfer Level Math and English	47	880.00	41,360
Transfer	195	660.00	128,700
Nine or More CTE Units	590	440.00	259,600
Regional Living Wage	224	440.00	98,560
All Students subtotal			\$ 872,300
Pell Grant Recipients			
Associate Degrees for Transfer	18	\$ 666.00	\$ 11,988
Associate Degrees	69	499.50	34,466
Baccalaureate Degrees	7	499.50	3,497
Credit Certificates	7	333.00	2,331
Transfer Level Math and English	20	333.00	6,660
Transfer	48	249.75	11,988
Nine or More CTE Units	124	166.50	20,646
Regional Living Wage	29	166.50	4,829
Pell Grant Recipients subtotal			\$ 96,405
California Promise Grant Recipients			
Associate Degrees for Transfer	44	\$ 444.00	\$ 19,536
Associate Degrees	108	333.00	35,964
Baccalaureate Degrees	5	333.00	1,665
Credit Certificates	9	222.00	1,998
Transfer Level Math and English	5	222.00	1,110
Transfer	87	166.50	14,486
Nine or More CTE Units	239	111.00	26,529
Regional Living Wage	63	111.00	6,993
California Promise Grant Recipients subtotal			\$ 108,281
			Total Student Success Allocation Revenue: \$ 1,076,986

**California Community Colleges
2018-19 First Principal Apportionment
Foothill-DeAnza CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 103,959,868
II. Supplemental Allocation	20,206,972
III. Student Success Allocation	18,529,842
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 142,696,682
	2017-18 Total Computational Revenue + COLA 151,922,001
	2018-19 Total Computational Revenue 151,922,001
	Constrained 2018-19 Total Computational Revenue* 151,922,001
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA -
	Funding above the 2017-18 TCR + COLA -
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 151,922,001
Revenue Sources	
Property Tax	\$ 117,642,274
Less Property Tax Excess	-
Student Enrollment Fees	21,560,000
<u>State General Apportionment</u>	
General Apportionment	\$ 5,125,370
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,628,294
Total State General Apportionment	6,753,664
Education Protection Account	5,966,063
	Total Available Revenue \$ 151,922,001

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	24,824.93	23,386.00	-	-	(1,054.61)	-	22,331.39	23,514.11
Special Admit Credit	693.85	575.87	-	-	(6.33)	-	569.54	-
Incarcerated Credit	-	-	-	-	-	-	-	-
CDCP*	184.45	283.28	(131.74)	-	-	-	151.54	-
Noncredit*	264.29	238.57	(25.84)	-	-	-	212.73	-
Totals	25,967.52	24,483.72	(157.58)	-	(1,060.94)	-	23,265.20	23,514.11
	2018-19 Applied #2	2018-19 Growth	2018-19 Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	23,514.11	-	-	23,514.11	\$ 3,745.00	\$ 88,060,329	22,331.39	-
Special Admit Credit	569.54	-	-	569.54	5,456.67	3,107,794	569.54	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	151.54	-	131.74	283.28	5,456.67	1,545,766	151.54	-
Noncredit*	212.73	-	25.84	238.57	3,347.49	798,611	212.73	-
Totals	24,447.92	-	157.58	24,605.50	-	\$ 93,512,500	23,265.20	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	242.62	1,237.22	1,556.91	11,372,629
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	(14.44)	(15.02)	(98.83)	(680,040)
Noncredit	(16.54)	(48.40)	25.72	(125,015)
Total	211.64	1,173.80	1,483.80	\$ 10,567,574

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	1.00% 2018-19 Growth
Credit	23,514.11	235.37	235.37
Special Admit Credit	575.87	5.76	5.76
Incarcerated Credit	-	-	-
CDCP	283.28	2.84	2.84
Noncredit	238.57	2.39	2.39
Total	24,611.83	246.35	246.35
Total \$ Equivalent	\$	\$	936,371

**California Community Colleges
2018-19 First Principal Apportionment
Foothill-DeAnza CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	-	
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>			
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	1	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-	
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-	
≥ 10,000 & < 20,000	4,570,723.51	2	9,141,447	≥ 250 & < 500	326,480.02	-	
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-	
			\$ 9,141,447			\$ 1,305,921	
Additional Rural	\$ 1,246,089.31	-	\$ -				
						Total Basic Allocation:	\$ 10,447,368
						Total FTES Revenue:	93,512,500
						Total Base Allocation	\$ 103,959,868

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,723	\$ 919	\$ 5,259,437
AB540 Students	1,877	919	1,724,963
California Promise Grant Recipients	14,388	919	13,222,572
Total Supplemental Allocation Revenue:			\$ 20,206,972

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,256	\$ 1,760.00	\$ 2,210,560
Associate Degrees	1,983	1,320.00	2,617,560
Baccalaureate Degrees	23	1,320.00	30,360
Credit Certificates	1,084	880.00	953,920
Transfer Level Math and English	1,165	880.00	1,025,200
Transfer	5,934	660.00	3,916,440
Nine or More CTE Units	5,263	440.00	2,315,720
Regional Living Wage	5,372	440.00	2,363,680
All Students subtotal	22,080		\$ 15,433,440
Pell Grant Recipients			
Associate Degrees for Transfer	467	\$ 666.00	\$ 311,022
Associate Degrees	747	499.50	373,127
Baccalaureate Degrees	8	499.50	3,996
Credit Certificates	205	333.00	68,265
Transfer Level Math and English	239	333.00	79,587
Transfer	1,454	249.75	363,137
Nine or More CTE Units	1,070	166.50	178,155
Regional Living Wage	405	166.50	67,433
Pell Grant Recipients subtotal	4,595		\$ 1,444,722
California Promise Grant Recipients			
Associate Degrees for Transfer	705	\$ 444.00	\$ 313,020
Associate Degrees	1,194	333.00	397,602
Baccalaureate Degrees	18	333.00	5,994
Credit Certificates	381	222.00	84,582
Transfer Level Math and English	349	222.00	77,478
Transfer	2,516	166.50	418,914
Nine or More CTE Units	1,989	111.00	220,779
Regional Living Wage	1,201	111.00	133,311
California Promise Grant Recipients subtotal	8,353		\$ 1,651,680
Total Student Success Allocation Revenue:			\$ 18,529,842

**California Community Colleges
2018-19 First Principal Apportionment
Gavilan Joint CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 24,107,025
II. Supplemental Allocation	4,738,364
III. Student Success Allocation	3,584,901
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 32,430,290
	2017-18 Total Computational Revenue + COLA 33,146,984
	2018-19 Total Computational Revenue 33,146,984
	Constrained 2018-19 Total Computational Revenue* 33,146,984
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA -
	Funding above the 2017-18 TCR + COLA -
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 33,146,984
Revenue Sources	
Property Tax	\$ 23,960,776
Less Property Tax Excess	-
Student Enrollment Fees	2,391,303
<u>State General Apportionment</u>	
General Apportionment	\$ 2,244,175
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	277,708
Total State General Apportionment	2,521,883
Education Protection Account	4,273,022
	Total Available Revenue \$ 33,146,984

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	4,561.07	3,918.47	-	7.78	-	-	3,926.25	4,135.26
Special Admit Credit	189.99	187.71	-	26.54	-	-	214.25	-
Incarcerated Credit	0.54	0.44	-	(0.44)	-	-	-	-
CDCP*	114.54	117.69	-	53.00	-	-	170.69	-
Noncredit*	454.98	481.47	-	(54.12)	-	-	427.35	-
Totals	5,321.12	4,705.78	-	32.76	-	-	4,738.54	4,135.26
	2018-19 Applied #2	2018-19 Growth	2018-19 Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	4,135.26	-	-	4,135.26	\$ 3,727.00	\$ 15,412,131	3,926.25	-
Special Admit Credit	214.25	-	-	214.25	5,456.67	1,169,092	214.25	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	170.69	-	-	170.69	5,456.67	931,400	170.69	-
Noncredit*	427.35	-	-	427.35	3,347.49	1,430,551	427.35	-
Totals	4,947.55	-	-	4,947.55	-	\$ 18,943,174	4,738.54	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
	Credit	16.23	-	644.98
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	(64.19)	-	(3.15)	(356,956)
Noncredit	79.75	-	(26.49)	169,764
Total	31.79	-	615.34	\$ 2,277,167

Section Ic: Base Allocation - Growth Target			
	FTES	2018-19 Growth	
		FTES	0.52%
Credit	4,135.26	21.68	-
Special Admit Credit	187.71	0.98	-
Incarcerated Credit	0.44	0.00	-
CDCP	117.69	0.62	-
Noncredit	481.47	2.52	-
Total	4,922.57	25.81	-
Total \$ Equivalent	\$	97,996	-

**California Community Colleges
2018-19 First Principal Apportionment
Gavilan Joint CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 3,917,761			\$ -
Additional Rural	\$ 1,246,089.31	1	\$ 1,246,089			
						Total Basic Allocation: \$ 5,163,850
						Total FTES Revenue: 18,943,174
						Total Base Allocation \$ 24,107,024

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	1,718	\$ 919	\$ 1,578,842
AB540 Students	256	919	235,264
California Promise Grant Recipients	3,182	919	2,924,258
			Total Supplemental Allocation Revenue: \$ 4,738,364

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	238	\$ 1,760.00	\$ 418,880
Associate Degrees	360	1,320.00	475,200
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	657	880.00	578,160
Transfer Level Math and English	92	880.00	80,960
Transfer	551	660.00	363,660
Nine or More CTE Units	729	440.00	320,760
Regional Living Wage	1,300	440.00	572,000
All Students subtotal			\$ 2,809,620
Pell Grant Recipients			
Associate Degrees for Transfer	113	\$ 666.00	\$ 75,258
Associate Degrees	195	499.50	97,403
Baccalaureate Degrees	-	499.50	-
Credit Certificates	303	333.00	100,899
Transfer Level Math and English	33	333.00	10,989
Transfer	184	249.75	45,954
Nine or More CTE Units	269	166.50	44,789
Regional Living Wage	159	166.50	26,474
Pell Grant Recipients subtotal			\$ 401,766
California Promise Grant Recipients			
Associate Degrees for Transfer	158	\$ 444.00	\$ 70,152
Associate Degrees	248	333.00	82,584
Baccalaureate Degrees	-	333.00	-
Credit Certificates	410	222.00	91,020
Transfer Level Math and English	47	222.00	10,434
Transfer	278	166.50	46,287
Nine or More CTE Units	376	111.00	41,736
Regional Living Wage	282	111.00	31,302
California Promise Grant Recipients subtotal			\$ 373,515
			Total Student Success Allocation Revenue: \$ 3,584,901

**California Community Colleges
2018-19 First Principal Apportionment
Glendale CCD
Exhibit C - Page 1**

Total Computational Revenue		Total Computational Revenue and Revenue Source	
I. Base Allocation	\$ 64,246,476		
II. Supplemental Allocation	16,747,856		
III. Student Success Allocation	6,609,652		
IV. Other Adjustments	-		
		SCFF Calculated Revenue	\$ 87,603,984
		2017-18 Total Computational Revenue + COLA	90,610,396
		2018-19 Total Computational Revenue	90,610,396
		Constrained 2018-19 Total Computational Revenue*	90,610,396
		Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	-
		Funding above the 2017-18 TCR + COLA	-
		Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 90,610,396
Revenue Sources			
Property Tax	\$ 21,527,050		
Less Property Tax Excess	-		
Student Enrollment Fees	4,217,979		
<u>State General Apportionment</u>			
General Apportionment	\$ 51,358,799		
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	842,029		
Total State General Apportionment	52,200,828		
Education Protection Account	12,664,539		
		Total Available Revenue	\$ 90,610,396

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
			FTES		Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
	2016-17 Funded	2017-18 Funded	Stability	Restoration				
Credit	12,218.66	10,744.04	-	-	-	409.54	11,153.58	11,372.09
Special Admit Credit	230.88	282.49	-	-	-	(51.44)	231.05	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	2,847.21	2,656.30	(21.97)	-	-	(244.59)	2,389.74	
Noncredit*	243.85	272.56	(2.67)	-	-	-	269.89	
Totals	15,540.60	13,955.39	(24.64)	-	-	113.51	14,044.26	11,372.09
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	11,372.09	-	-	11,372.09	\$ 3,727.00	\$ 42,383,792	11,153.58	-
Special Admit Credit	231.05	-	-	231.05	5,456.67	1,260,764	231.05	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	2,389.74	-	21.97	2,411.71	5,456.67	13,159,922	2,389.74	-
Noncredit*	269.89	-	2.67	272.56	3,347.49	912,393	269.89	-
Totals	14,262.77	-	24.64	14,287.41	-	\$ 57,716,871	14,044.26	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	1,423.01	5,303,558
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	190.91	1,011,976
Noncredit	-	-	(28.71)	(91,514)
Total	-	-	1,585.21	\$ 6,224,020

Section Ic: Base Allocation - Growth Target			
	FTES	2018-19 Growth FTES	0.50%
Credit	11,372.09	56.92	
Special Admit Credit	282.49	1.41	
Incarcerated Credit	-	-	
CDCP	2,656.30	13.29	
Noncredit	272.56	1.36	
Total	14,583.44	72.99	
Total \$ Equivalent	\$	296,961	

**California Community Colleges
2018-19 First Principal Apportionment
Glendale CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	- \$ -
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	1 1,305,921
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	- -
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	- -
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	- -
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	- -
			\$ 5,223,684			\$ 1,305,921
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 6,529,605
						Total FTES Revenue: 57,716,871
						Total Base Allocation \$ 64,246,476

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	6,158	\$ 919	\$ 5,659,202
AB540 Students	581	919	533,939
California Promise Grant Recipients	11,485	919	10,554,715
Total Supplemental Allocation Revenue:			\$ 16,747,856

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	545	\$ 1,760.00	\$ 959,200
Associate Degrees	402	1,320.00	530,640
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	207	880.00	182,160
Transfer Level Math and English	258	880.00	227,040
Transfer	1,855	660.00	1,224,300
Nine or More CTE Units	2,231	440.00	981,640
Regional Living Wage	1,565	440.00	688,600
All Students subtotal	7,063		\$ 4,793,580
Pell Grant Recipients			
Associate Degrees for Transfer	357	\$ 666.00	\$ 237,762
Associate Degrees	233	499.50	116,384
Baccalaureate Degrees	-	499.50	-
Credit Certificates	121	333.00	40,293
Transfer Level Math and English	126	333.00	41,958
Transfer	916	249.75	228,771
Nine or More CTE Units	1,191	166.50	198,302
Regional Living Wage	476	166.50	79,254
Pell Grant Recipients subtotal	3,420		\$ 942,724
California Promise Grant Recipients			
Associate Degrees for Transfer	444	\$ 444.00	\$ 197,136
Associate Degrees	308	333.00	102,564
Baccalaureate Degrees	-	333.00	-
Credit Certificates	159	222.00	35,298
Transfer Level Math and English	168	222.00	37,296
Transfer	1,350	166.50	224,775
Nine or More CTE Units	1,651	111.00	183,261
Regional Living Wage	838	111.00	93,018
California Promise Grant Recipients subtotal	4,918		\$ 873,348
Total Student Success Allocation Revenue:			\$ 6,609,652

**California Community Colleges
2018-19 First Principal Apportionment
Grossmont-Cuyamaca CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue		
I. Base Allocation	\$	74,644,221
II. Supplemental Allocation		26,130,846
III. Student Success Allocation		14,880,155
IV. Other Adjustments		-
		-
	SCFF Calculated Revenue	\$ 115,655,222
	2017-18 Total Computational Revenue + COLA	112,352,905
	2018-19 Total Computational Revenue	115,655,222
	Constrained 2018-19 Total Computational Revenue*	115,655,222
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	3,302,317
	Funding above the 2017-18 TCR + COLA	638,966
		-
	Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 112,991,871
Revenue Sources		
Property Tax	\$	43,403,443
Less Property Tax Excess		-
Student Enrollment Fees		7,421,425
<u>State General Apportionment</u>		
General Apportionment	\$	45,122,736
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)		1,127,894
		46,250,630
Total State General Apportionment		46,250,630
Education Protection Account		15,916,373
		15,916,373
	Total Available Revenue	\$ 112,991,871

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections

Section Ia: Base Allocation

	2016-17		2017-18		FTES			2018-19	Credit 3 Year
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment	Applied #1	Average	
Credit	18,747.21	16,825.87	-	808.11	-	-	17,633.98	17,735.69	
Special Admit Credit	317.76	334.90	-	(334.90)	-	-	-		
Incarcerated Credit	-	-	-	-	-	-	-		
CDCP*	-	-	-	-	-	-	-		
Noncredit*	20.18	19.71	-	(3.33)	-	-	16.38		
Totals	19,085.15	17,180.48	-	469.88	-	-	17,650.36	17,735.69	

	2018-19	Growth	Stability Paid	2018-19	Rate	Revenue	2018-19	2018-19
	Applied #2			Paid	\$	\$	FTES Reported	FTES Unapplied
Credit	17,735.69	-	-	17,735.69	\$ 3,727.00	\$ 66,100,904	17,633.98	-
Special Admit Credit	-	-	-	-	5,456.67	-	-	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	-	-	-	-	5,456.67	-	-	-
Noncredit*	16.38	-	-	16.38	3,347.49	54,832	16.38	-
Totals	17,752.07	-	-	17,752.07	\$	66,155,736	17,650.36	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target

	2015-16	2016-17	2017-18 P2	Total Target
				\$
Credit	-	-	1,904.20	7,096,954
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	0.47	1,498
Total	-	-	1,904.67	\$ 7,098,452

Section Ic: Base Allocation - Growth Target

	FTES	2018-19 Growth
		FTES
Credit	17,735.69	230.16
Special Admit Credit	334.90	4.35
Incarcerated Credit	-	-
CDCP	-	-
Noncredit	19.71	0.26
Total	18,090.30	234.76
Total \$ Equivalent	\$	882,372

**California Community Colleges
2018-19 First Principal Apportionment
Grossmont-Cuyamaca CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	1	4,570,724	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	1	3,917,761	≥ 100 & < 250	163,241.08	-
			\$ 8,488,485			\$ -
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 8,488,485
						Total FTES Revenue: 66,155,736
						Total Base Allocation \$ 74,644,221

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	8,604	\$ 919	\$ 7,907,076
AB540 Students	639	919	587,241
California Promise Grant Recipients	19,191	919	17,636,529
			Total Supplemental Allocation Revenue: \$ 26,130,846

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,184	\$ 1,760.00	\$ 2,083,840
Associate Degrees	2,453	1,320.00	3,237,960
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	1,649	880.00	1,451,120
Transfer Level Math and English	590	880.00	519,200
Transfer	2,815	660.00	1,857,900
Nine or More CTE Units	2,385	440.00	1,049,400
Regional Living Wage	1,921	440.00	845,240
All Students subtotal	12,997		\$ 11,044,660
Pell Grant Recipients			
Associate Degrees for Transfer	582	\$ 666.00	\$ 387,612
Associate Degrees	1,276	499.50	637,362
Baccalaureate Degrees	-	499.50	-
Credit Certificates	798	333.00	265,734
Transfer Level Math and English	253	333.00	84,249
Transfer	1,028	249.75	256,743
Nine or More CTE Units	1,135	166.50	188,978
Regional Living Wage	484	166.50	80,586
Pell Grant Recipients subtotal	5,556		\$ 1,901,264
California Promise Grant Recipients			
Associate Degrees for Transfer	854	\$ 444.00	\$ 379,176
Associate Degrees	1,829	333.00	609,057
Baccalaureate Degrees	-	333.00	-
Credit Certificates	1,171	222.00	259,962
Transfer Level Math and English	352	222.00	78,144
Transfer	1,807	166.50	300,866
Nine or More CTE Units	1,708	111.00	189,588
Regional Living Wage	1,058	111.00	117,438
California Promise Grant Recipients subtotal	8,779		\$ 1,934,231
			Total Student Success Allocation Revenue: \$ 14,880,155

**California Community Colleges
2018-19 First Principal Apportionment
Hartnell CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 32,205,534
II. Supplemental Allocation	10,577,690
III. Student Success Allocation	6,935,898
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 49,719,122
	2017-18 Total Computational Revenue + COLA 44,303,668
	2018-19 Total Computational Revenue 49,719,122
	Constrained 2018-19 Total Computational Revenue* 46,641,570
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 2,337,902
	Funding above the 2017-18 TCR + COLA 452,361
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 44,756,029
Revenue Sources	
Property Tax	\$ 24,423,331
Less Property Tax Excess	-
Student Enrollment Fees	2,122,859
<u>State General Apportionment</u>	
General Apportionment	\$ 11,067,641
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	438,575
Total State General Apportionment	11,506,216
Education Protection Account	6,703,623
	Total Available Revenue \$ 44,756,029

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
			FTES		Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
	2016-17 Funded	2017-18 Funded	Stability	Restoration				
Credit	7,306.83	7,242.37	-	-	-	-	7,242.37	7,263.86
Special Admit Credit	33.53	48.47	-	-	-	5.44	53.91	
Incarcerated Credit	-	65.25	-	-	-	(20.71)	44.54	
CDCP*	-	-	-	-	-	5.78	5.78	
Noncredit*	4.43	2.91	-	-	-	7.58	10.49	
Totals	7,344.79	7,359.00	-	-	-	(1.91)	7,357.09	7,263.86
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	7,263.86	73.20	-	7,337.06	\$ 3,727.00	\$ 27,345,210	7,315.57	-
Special Admit Credit	53.91	-	-	53.91	5,456.67	294,169	53.91	-
Incarcerated Credit	44.54	-	-	44.54	5,456.67	243,040	44.54	-
CDCP*	5.78	-	-	5.78	5,456.67	31,540	5.78	-
Noncredit*	10.49	3.65	-	14.14	3,347.49	47,334	14.14	-
Totals	7,378.58	76.85	-	7,455.43	-	\$ 27,961,293	7,433.94	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	0.74% 2018-19 Growth
Credit	7,263.86	54.09	
Special Admit Credit	48.47	0.36	
Incarcerated Credit	65.25	0.49	
CDCP	-	-	
Noncredit	2.91	0.02	
Total	7,380.49	54.96	
Total \$ Equivalent	\$	206,291	

**California Community Colleges
2018-19 First Principal Apportionment
Hartnell CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	1 326,480
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 3,917,761			\$ 326,480
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 4,244,241
						Total FTES Revenue: 27,961,293
						Total Base Allocation \$ 32,205,534

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	3,090	\$ 919	\$ 2,839,710
AB540 Students	797	919	732,443
California Promise Grant Recipients	7,623	919	7,005,537
Total Supplemental Allocation Revenue:			\$ 10,577,690

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	559	\$ 1,760.00	\$ 983,840
Associate Degrees	755	1,320.00	996,600
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	829	880.00	729,520
Transfer Level Math and English	184	880.00	161,920
Transfer	984	660.00	649,440
Nine or More CTE Units	839	440.00	369,160
Regional Living Wage	2,666	440.00	1,173,040
All Students subtotal	6,816		\$ 5,063,520
Pell Grant Recipients			
Associate Degrees for Transfer	371	\$ 666.00	\$ 247,086
Associate Degrees	487	499.50	243,257
Baccalaureate Degrees	-	499.50	-
Credit Certificates	529	333.00	176,157
Transfer Level Math and English	86	333.00	28,638
Transfer	473	249.75	118,132
Nine or More CTE Units	465	166.50	77,423
Regional Living Wage	407	166.50	67,766
Pell Grant Recipients subtotal	2,818		\$ 958,459
California Promise Grant Recipients			
Associate Degrees for Transfer	502	\$ 444.00	\$ 222,888
Associate Degrees	665	333.00	221,445
Baccalaureate Degrees	-	333.00	-
Credit Certificates	737	222.00	163,614
Transfer Level Math and English	145	222.00	32,190
Transfer	703	166.50	117,050
Nine or More CTE Units	691	111.00	76,701
Regional Living Wage	721	111.00	80,031
California Promise Grant Recipients subtotal	4,164		\$ 913,919
Total Student Success Allocation Revenue:			\$ 6,935,898

**California Community Colleges
2018-19 First Principal Apportionment
Imperial CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 31,178,545
II. Supplemental Allocation	12,729,988
III. Student Success Allocation	6,081,940
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 49,990,473
	2017-18 Total Computational Revenue + COLA 44,130,285
	2018-19 Total Computational Revenue 49,990,473
	Constrained 2018-19 Total Computational Revenue* 46,459,037
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 2,328,752
	Funding above the 2017-18 TCR + COLA 450,591
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 44,580,876
Revenue Sources	
Property Tax	\$ 7,119,549
Less Property Tax Excess	-
Student Enrollment Fees	1,278,500
<u>State General Apportionment</u>	
General Apportionment	\$ 29,055,348
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	409,374
Total State General Apportionment	29,464,722
Education Protection Account	6,718,105
	Total Available Revenue \$ 44,580,876

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
			FTES		Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
	2016-17 Funded	2017-18 Funded	Stability	Restoration				
Credit	6,723.28	7,118.30	-	-	-	94.23	7,212.53	7,018.04
Special Admit Credit	21.49	61.20	-	-	-	(1.20)	60.00	
Incarcerated Credit	55.11	167.75	-	-	-	(103.81)	63.94	
CDCP*	15.96	24.22	-	-	-	(9.82)	14.40	
Noncredit*	38.44	24.10	-	-	-	28.01	52.11	
Totals	6,854.28	7,395.57	-	-	-	7.41	7,402.98	7,018.04
	2018-19 Applied #2	2018-19 Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	7,018.04	47.02	-	7,065.06	\$ 3,727.00	\$ 26,331,470	7,259.55	(0.00)
Special Admit Credit	60.00	-	-	60.00	5,456.67	327,400	60.00	-
Incarcerated Credit	63.94	-	-	63.94	5,456.67	348,900	63.94	-
CDCP*	14.40	-	-	14.40	5,456.67	78,576	14.40	-
Noncredit*	52.11	-	-	52.11	3,347.49	174,438	52.11	-
Totals	7,208.49	47.02	-	7,255.51	\$	27,260,784	7,450.00	(0.00)

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	1.27% 2018-19 Growth
Credit	7,018.04	88.98	
Special Admit Credit	61.20	0.78	
Incarcerated Credit	167.75	2.13	
CDCP	24.22	0.31	
Noncredit	24.10	0.31	
Total	7,295.31	92.49	
Total \$ Equivalent	\$	350,148	

**California Community Colleges
2018-19 First Principal Apportionment
Imperial CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 3,917,761			\$ -
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 3,917,761
						Total FTES Revenue: 27,260,784
						Total Base Allocation \$ 31,178,545

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,400	\$ 919	\$ 4,962,600
AB540 Students	411	919	377,709
California Promise Grant Recipients	8,041	919	7,389,679
			Total Supplemental Allocation Revenue: \$ 12,729,988

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	412	\$ 1,760.00	\$ 725,120
Associate Degrees	949	1,320.00	1,252,680
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	694	880.00	610,720
Transfer Level Math and English	108	880.00	95,040
Transfer	637	660.00	420,420
Nine or More CTE Units	1,379	440.00	606,760
Regional Living Wage	849	440.00	373,560
All Students subtotal			\$ 4,084,300
Pell Grant Recipients			
Associate Degrees for Transfer	285	\$ 666.00	\$ 189,810
Associate Degrees	735	499.50	367,133
Baccalaureate Degrees	-	499.50	-
Credit Certificates	472	333.00	157,176
Transfer Level Math and English	70	333.00	23,310
Transfer	417	249.75	104,146
Nine or More CTE Units	1,088	166.50	181,152
Regional Living Wage	502	166.50	83,583
Pell Grant Recipients subtotal			\$ 1,106,310
California Promise Grant Recipients			
Associate Degrees for Transfer	354	\$ 444.00	\$ 157,176
Associate Degrees	852	333.00	283,716
Baccalaureate Degrees	-	333.00	-
Credit Certificates	588	222.00	130,536
Transfer Level Math and English	90	222.00	19,980
Transfer	540	166.50	89,910
Nine or More CTE Units	1,250	111.00	138,750
Regional Living Wage	642	111.00	71,262
California Promise Grant Recipients subtotal			\$ 891,330
			Total Student Success Allocation Revenue: \$ 6,081,940

**California Community Colleges
2018-19 First Principal Apportionment
Kern CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue		
I. Base Allocation		\$ 105,536,083
II. Supplemental Allocation		36,123,133
III. Student Success Allocation		15,738,058
IV. Other Adjustments		-
	SCFF Calculated Revenue	\$ 157,397,274
	2017-18 Total Computational Revenue + COLA	139,269,693
	2018-19 Total Computational Revenue	157,397,274
	Constrained 2018-19 Total Computational Revenue*	146,618,946
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	7,349,253
	Funding above the 2017-18 TCR + COLA	1,422,009
	Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 140,691,702
Revenue Sources		
Property Tax		\$ 56,717,104
Less Property Tax Excess		-
Student Enrollment Fees		6,723,788
<u>State General Apportionment</u>		
General Apportionment	\$ 54,918,945	
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,249,963	
Total State General Apportionment		56,168,908
Education Protection Account		21,081,902
	Total Available Revenue	\$ 140,691,702

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections

Section Ia: Base Allocation

	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	20,502.67	20,673.26	-	-	-	262.50	20,935.76	20,703.90
Special Admit Credit	1,141.01	1,325.59	-	-	-	(199.79)	1,125.80	
Incarcerated Credit	3.88	476.99	-	-	-	(115.49)	361.50	
CDCP*	-	29.99	-	-	-	10.88	40.87	
Noncredit*	74.24	26.64	-	-	-	41.03	67.67	
Totals	21,721.80	22,532.47	-	-	-	(0.87)	22,531.60	20,703.90

	2018-19	Growth	Stability Paid	2018-19	Rate	Revenue	2018-19	2018-19
	Applied #2			Paid	\$	\$	FTES Reported	FTES Unapplied
Credit	20,703.90	847.04	-	21,550.94	\$ 3,727.00	\$ 80,320,346	21,782.80	(0.00)
Special Admit Credit	1,125.80	-	-	1,125.80	5,456.67	6,143,122	1,125.80	-
Incarcerated Credit	361.50	-	-	361.50	5,456.67	1,972,587	361.50	-
CDCP*	40.87	-	-	40.87	5,456.67	223,014	40.87	-
Noncredit*	67.67	-	-	67.67	3,347.49	226,525	67.67	-
Totals	22,299.74	847.04	-	23,146.78	\$	88,885,594	23,378.64	(0.00)

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target

	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: Base Allocation - Growth Target

	FTES	2018-19 Growth FTES	3.72%
Credit	20,703.90	770.63	
Special Admit Credit	1,325.59	49.34	
Incarcerated Credit	476.99	17.75	
CDCP	29.99	1.12	
Noncredit	26.64	0.99	
Total	22,563.11	839.84	
Total \$ Equivalent	\$	3,247,675	

**California Community Colleges
2018-19 First Principal Apportionment
Kern CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	2 \$ 2,611,842
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	1 1,305,921
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	- -
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	- -
≥ 10,000 & < 20,000	4,570,723.51	1	4,570,724	≥ 250 & < 500	326,480.02	1 326,480
< 10,000	3,917,761.32	2	7,835,523	≥ 100 & < 250	163,241.08	- -
			\$ 12,406,247			\$ 4,244,243
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 16,650,490
						Total FTES Revenue: 88,885,594
						Total Base Allocation \$ 105,536,084

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	13,058	\$ 919	\$ 12,000,302
AB540 Students	1,643	919	1,509,917
California Promise Grant Recipients	24,606	919	22,612,914
			Total Supplemental Allocation Revenue: \$ 36,123,133

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,112	\$ 1,760.00	\$ 1,957,120
Associate Degrees	1,436	1,320.00	1,895,520
Baccalaureate Degrees	7	1,320.00	9,240
Credit Certificates	1,660	880.00	1,460,800
Transfer Level Math and English	382	880.00	336,160
Transfer	2,230	660.00	1,471,800
Nine or More CTE Units	4,789	440.00	2,107,160
Regional Living Wage	4,492	440.00	1,976,480
All Students subtotal			\$ 11,214,280
Pell Grant Recipients			
Associate Degrees for Transfer	763	\$ 666.00	\$ 508,158
Associate Degrees	987	499.50	493,007
Baccalaureate Degrees	6	499.50	2,997
Credit Certificates	1,075	333.00	357,975
Transfer Level Math and English	191	333.00	63,603
Transfer	1,131	249.75	282,467
Nine or More CTE Units	2,504	166.50	416,916
Regional Living Wage	1,943	166.50	323,510
Pell Grant Recipients subtotal			\$ 2,448,633
California Promise Grant Recipients			
Associate Degrees for Transfer	906	\$ 444.00	\$ 402,264
Associate Degrees	1,179	333.00	392,607
Baccalaureate Degrees	6	333.00	1,998
Credit Certificates	1,340	222.00	297,480
Transfer Level Math and English	269	222.00	59,718
Transfer	1,520	166.50	253,080
Nine or More CTE Units	3,283	111.00	364,413
Regional Living Wage	2,735	111.00	303,585
California Promise Grant Recipients subtotal			\$ 2,075,145
			Total Student Success Allocation Revenue: \$ 15,738,058

**California Community Colleges
2018-19 First Principal Apportionment
Lake Tahoe CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 10,235,975
II. Supplemental Allocation	2,494,166
III. Student Success Allocation	1,094,480
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 13,824,621
	2017-18 Total Computational Revenue + COLA 14,700,532
	2018-19 Total Computational Revenue 14,700,532
	Constrained 2018-19 Total Computational Revenue* 14,700,532
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA -
	Funding above the 2017-18 TCR + COLA -
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 14,700,532
Revenue Sources	
Property Tax	\$ 5,233,066
Less Property Tax Excess	-
Student Enrollment Fees	749,338
<u>State General Apportionment</u>	
General Apportionment	\$ 7,035,833
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	100,159
Total State General Apportionment	7,135,992
Education Protection Account	1,582,136
	Total Available Revenue \$ 14,700,532

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
			FTES			Adjustment	2018-19 Applied #1	Credit 3 Year Average
	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment			
Credit	942.32	846.03	-	753.11	-	-	1,599.14	1,129.16
Special Admit Credit	30.88	41.54	-	(30.06)	-	-	11.48	
Incarcerated Credit	690.10	741.25	-	(641.40)	-	-	99.85	
CDCP*	14.09	9.87	-	(6.98)	-	-	2.89	
Noncredit*	56.42	40.14	-	1.00	-	-	41.14	
Totals	1,733.81	1,678.83	-	75.67	-	-	1,754.50	1,129.16
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	1,129.16	-	-	1,129.16	\$ 3,818.00	\$ 4,311,146	1,599.14	-
Special Admit Credit	11.48	-	-	11.48	5,456.67	62,643	11.48	-
Incarcerated Credit	99.85	-	-	99.85	5,456.67	544,849	99.85	(0.00)
CDCP*	2.89	-	-	2.89	5,456.67	15,770	2.89	(0.00)
Noncredit*	41.14	-	-	41.14	3,347.49	137,716	41.14	-
Totals	1,284.52	-	-	1,284.52	\$	5,072,124	1,754.50	(0.00)

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	14.52	-	34.48	187,082
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	1.43	-	4.22	29,950
Noncredit	16.86	-	16.28	105,647
Total	32.81	-	54.98	\$ 322,679

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	0.58% 2018-19 Growth
Credit	1,129.16	6.53	
Special Admit Credit	41.54	0.24	
Incarcerated Credit	741.25	4.28	
CDCP	9.87	0.06	
Noncredit	40.14	0.23	
Total	1,961.96	11.34	
Total \$ Equivalent	\$	50,697	

**California Community Colleges
2018-19 First Principal Apportionment
Lake Tahoe CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 3,917,761			\$ -
Additional Rural	\$ 1,246,089.31	1	\$ 1,246,089			
						Total Basic Allocation: \$ 5,163,850
						Total FTES Revenue: 5,072,124
						Total Base Allocation \$ 10,235,974

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	489	\$ 919	\$ 449,391
AB540 Students	294	919	270,186
California Promise Grant Recipients	1,931	919	1,774,589
			Total Supplemental Allocation Revenue: \$ 2,494,166

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	64	\$ 1,760.00	\$ 112,640
Associate Degrees	99	1,320.00	130,680
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	25	880.00	22,000
Transfer Level Math and English	20	880.00	17,600
Transfer	312	660.00	205,920
Nine or More CTE Units	245	440.00	107,800
Regional Living Wage	658	440.00	289,520
All Students subtotal			\$ 886,160
Pell Grant Recipients			
Associate Degrees for Transfer	31	\$ 666.00	\$ 20,646
Associate Degrees	58	499.50	28,971
Baccalaureate Degrees	-	499.50	-
Credit Certificates	15	333.00	4,995
Transfer Level Math and English	8	333.00	2,664
Transfer	69	249.75	17,233
Nine or More CTE Units	70	166.50	11,655
Regional Living Wage	59	166.50	9,824
Pell Grant Recipients subtotal			\$ 95,988
California Promise Grant Recipients			
Associate Degrees for Transfer	49	\$ 444.00	\$ 21,756
Associate Degrees	84	333.00	27,972
Baccalaureate Degrees	-	333.00	-
Credit Certificates	20	222.00	4,440
Transfer Level Math and English	13	222.00	2,886
Transfer	134	166.50	22,311
Nine or More CTE Units	132	111.00	14,652
Regional Living Wage	165	111.00	18,315
California Promise Grant Recipients subtotal			\$ 112,332
			Total Student Success Allocation Revenue: \$ 1,094,480

**California Community Colleges
2018-19 First Principal Apportionment
Lassen CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 11,627,173
II. Supplemental Allocation	3,142,980
III. Student Success Allocation	978,149
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 15,748,302
	2017-18 Total Computational Revenue + COLA 13,955,225
	2018-19 Total Computational Revenue 15,748,302
	Constrained 2018-19 Total Computational Revenue* 14,691,641
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 736,416
	Funding above the 2017-18 TCR + COLA 142,489
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 14,097,714
Revenue Sources	
Property Tax	\$ 1,747,314
Less Property Tax Excess	-
Student Enrollment Fees	367,500
<u>State General Apportionment</u>	
General Apportionment	\$ 10,435,191
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	80,691
Total State General Apportionment	10,515,882
Education Protection Account	1,467,018
	Total Available Revenue \$ 14,097,714

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
			FTES			Adjustment	2018-19 Applied #1	Credit 3 Year Average
	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment			
Credit	1,038.07	640.43	-	433.44	-	-	1,073.87	917.46
Special Admit Credit	35.50	88.43	-	(21.14)	-	-	67.29	
Incarcerated Credit	497.00	613.04	-	(145.95)	-	-	467.09	
CDCP*	1.62	2.60	-	(0.55)	-	-	2.05	
Noncredit*	23.93	12.96	-	3.58	-	-	16.54	
Totals	1,596.12	1,357.46	-	269.38	-	-	1,626.84	917.46
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	917.46	-	-	917.46	\$ 3,794.00	\$ 3,480,831	1,073.87	-
Special Admit Credit	67.29	-	-	67.29	5,456.67	367,180	67.29	-
Incarcerated Credit	467.09	-	-	467.09	5,456.67	2,548,757	467.09	-
CDCP*	2.05	-	-	2.05	5,456.67	11,186	2.05	-
Noncredit*	16.54	-	-	16.54	3,347.49	55,368	16.54	-
Totals	1,470.43	-	-	1,470.43	\$	6,463,322	1,626.84	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	247.86	-	228.67	1,807,961
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	(0.98)	(5,195)
Noncredit	(15.99)	-	10.97	(16,001)
Total	231.87	-	238.66	\$ 1,786,765

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	0.59% 2018-19 Growth
Credit	917.46	5.39	
Special Admit Credit	88.43	0.52	
Incarcerated Credit	613.04	3.60	
CDCP	2.60	0.02	
Noncredit	12.96	0.08	
Total	1,634.49	9.61	
Total \$ Equivalent	\$	43,293	

**California Community Colleges
2018-19 First Principal Apportionment
Lassen CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 3,917,761			\$ -
Additional Rural	\$ 1,246,089.31	1	\$ 1,246,089			
						Total Basic Allocation: \$ 5,163,850
						Total FTES Revenue: 6,463,322
						Total Base Allocation \$ 11,627,172

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	336	\$ 919	\$ 308,784
AB540 Students	32	919	29,408
California Promise Grant Recipients	3,052	919	2,804,788
Total Supplemental Allocation Revenue:			\$ 3,142,980

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	39	\$ 1,760.00	\$ 68,640
Associate Degrees	175	1,320.00	231,000
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	105	880.00	92,400
Transfer Level Math and English	29	880.00	25,520
Transfer	101	660.00	66,660
Nine or More CTE Units	295	440.00	129,800
Regional Living Wage	335	440.00	147,400
All Students subtotal	1,079		\$ 761,420
Pell Grant Recipients			
Associate Degrees for Transfer	18	\$ 666.00	\$ 11,988
Associate Degrees	72	499.50	35,964
Baccalaureate Degrees	-	499.50	-
Credit Certificates	49	333.00	16,317
Transfer Level Math and English	8	333.00	2,664
Transfer	26	249.75	6,494
Nine or More CTE Units	113	166.50	18,815
Regional Living Wage	55	166.50	9,158
Pell Grant Recipients subtotal	341		\$ 101,400
California Promise Grant Recipients			
Associate Degrees for Transfer	20	\$ 444.00	\$ 8,880
Associate Degrees	123	333.00	40,959
Baccalaureate Degrees	-	333.00	-
Credit Certificates	65	222.00	14,430
Transfer Level Math and English	11	222.00	2,442
Transfer	42	166.50	6,993
Nine or More CTE Units	228	111.00	25,308
Regional Living Wage	147	111.00	16,317
California Promise Grant Recipients subtotal	636		\$ 115,329
Total Student Success Allocation Revenue:			\$ 978,149

**California Community Colleges
2018-19 First Principal Apportionment
Long Beach CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 81,732,607
II. Supplemental Allocation	29,040,400
III. Student Success Allocation	9,704,000
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 120,477,007
	2017-18 Total Computational Revenue + COLA 122,347,064
	2018-19 Total Computational Revenue 122,347,064
	Constrained 2018-19 Total Computational Revenue* 122,347,064
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA -
	Funding above the 2017-18 TCR + COLA -
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 122,347,064
Revenue Sources	
Property Tax	\$ 29,112,741
Less Property Tax Excess	-
Student Enrollment Fees	6,790,249
<u>State General Apportionment</u>	
General Apportionment	\$ 68,170,159
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,146,597
Total State General Apportionment	69,316,756
Education Protection Account	17,127,318
	Total Available Revenue \$ 122,347,064

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	20,475.19	18,312.44	-	157.13	-	-	18,469.57	19,085.73
Special Admit Credit	105.44	76.14	-	17.72	-	-	93.86	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	386.81	407.61	-	(21.85)	-	-	385.76	
Noncredit*	108.52	100.53	-	(56.49)	-	-	44.04	
Totals	21,075.96	18,896.72	-	96.51	-	-	18,993.23	19,085.73
	2018-19 Applied #2	2018-19 Growth	2018-19 Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	19,085.73	-	-	19,085.73	\$ 3,727.00	\$ 71,132,528	18,469.57	-
Special Admit Credit	93.86	-	-	93.86	5,456.67	512,163	93.86	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	385.76	-	-	385.76	5,456.67	2,104,966	385.76	-
Noncredit*	44.04	-	-	44.04	3,347.49	147,424	44.04	-
Totals	19,609.39	-	-	19,609.39	-	\$ 73,897,081	18,993.23	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	2,192.05	8,169,770
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	(20.80)	(110,257)
Noncredit	-	-	7.99	25,468
Total	-	-	2,179.24	\$ 8,084,981

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	0.50% 2018-19 Growth
Credit	19,085.73	95.51	
Special Admit Credit	76.14	0.38	
Incarcerated Credit	-	-	
CDCP	407.61	2.04	
Noncredit	100.53	0.50	
Total	19,670.01	98.44	
Total \$ Equivalent	\$	370,874	

**California Community Colleges
2018-19 First Principal Apportionment
Long Beach CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	1	\$ 6,529,605	≥ 1,000	\$ 1,305,921.16	1 \$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 6,529,605			\$ 1,305,921
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 7,835,526
						Total FTES Revenue: 73,897,081
						Total Base Allocation \$ 81,732,607

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	9,958	\$ 919	\$ 9,151,402
AB540 Students	1,379	919	1,267,301
California Promise Grant Recipients	20,263	919	18,621,697
			Total Supplemental Allocation Revenue: \$ 29,040,400

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	936	\$ 1,760.00	\$ 1,647,360
Associate Degrees	806	1,320.00	1,063,920
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	229	880.00	201,520
Transfer Level Math and English	333	880.00	293,040
Transfer	2,198	660.00	1,450,680
Nine or More CTE Units	2,747	440.00	1,208,680
Regional Living Wage	2,351	440.00	1,034,440
All Students subtotal			\$ 6,899,640
Pell Grant Recipients			
Associate Degrees for Transfer	615	\$ 666.00	\$ 409,590
Associate Degrees	531	499.50	265,235
Baccalaureate Degrees	-	499.50	-
Credit Certificates	157	333.00	52,281
Transfer Level Math and English	160	333.00	53,280
Transfer	1,140	249.75	284,715
Nine or More CTE Units	1,644	166.50	273,726
Regional Living Wage	920	166.50	153,180
Pell Grant Recipients subtotal			\$ 1,492,007
California Promise Grant Recipients			
Associate Degrees for Transfer	772	\$ 444.00	\$ 342,768
Associate Degrees	660	333.00	219,780
Baccalaureate Degrees	-	333.00	-
Credit Certificates	193	222.00	42,846
Transfer Level Math and English	218	222.00	48,396
Transfer	1,570	166.50	261,405
Nine or More CTE Units	2,140	111.00	237,540
Regional Living Wage	1,438	111.00	159,618
California Promise Grant Recipients subtotal			\$ 1,312,353
			Total Student Success Allocation Revenue: \$ 9,704,000

**California Community Colleges
2018-19 First Principal Apportionment
Los Angeles CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 438,194,007
II. Supplemental Allocation	141,295,331
III. Student Success Allocation	69,270,802
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 648,760,140
	2017-18 Total Computational Revenue + COLA 622,259,976
	2018-19 Total Computational Revenue 648,760,140
	Constrained 2018-19 Total Computational Revenue* 648,760,140
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 26,500,164
	Funding above the 2017-18 TCR + COLA 5,127,523
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 627,387,499
Revenue Sources	
Property Tax	\$ 227,448,550
Less Property Tax Excess	-
Student Enrollment Fees	32,644,374
<u>State General Apportionment</u>	
General Apportionment	\$ 270,657,318
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	6,420,334
Total State General Apportionment	277,077,652
Education Protection Account	90,216,923
	Total Available Revenue \$ 627,387,499

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTES		2018-19	Credit 3 Year
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment	Applied #1	Average
Credit	96,128.93	87,529.45	-	-	(0.00)	7.62	87,537.07	90,398.48
Special Admit Credit	5,149.40	5,496.54	-	-	-	-	5,496.54	
Incarcerated Credit	55.60	27.63	-	-	-	(7.63)	20.00	
CDCP*	4,423.70	4,074.59	-	-	-	-	4,074.59	
Noncredit*	2,226.65	2,917.27	-	-	-	0.01	2,917.28	
Totals	107,984.28	100,045.48	-	-	(0.00)	0.00	100,045.48	90,398.48
	2018-19 Applied #2	2018-19 Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	90,398.48	-	-	90,398.48	\$ 3,727.00	\$ 336,915,150	87,537.07	-
Special Admit Credit	5,496.54	-	-	5,496.54	5,456.67	29,992,822	5,496.54	-
Incarcerated Credit	20.00	-	-	20.00	5,456.67	109,133	20.00	-
CDCP*	4,074.59	-	-	4,074.59	5,456.67	22,233,705	4,074.59	0.00
Noncredit*	2,917.28	-	-	2,917.28	3,347.49	9,765,574	2,917.28	-
Totals	102,906.89	-	-	102,906.89	\$	399,016,384	100,045.48	0.00

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	8,280.31	30,860,722
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	349.11	1,850,562
Noncredit	-	-	(690.62)	(2,201,365)
Total	-	-	7,938.80	\$ 30,509,919

Section Ic: Base Allocation - Growth Target		
	FTES	1.34% 2018-19 Growth FTES
Credit	90,398.48	1,212.91
Special Admit Credit	5,496.54	73.75
Incarcerated Credit	27.63	0.37
CDCP	4,074.59	54.67
Noncredit	2,917.27	39.14
Total	102,914.51	1,380.84
Total \$ Equivalent	\$	5,354,309

**California Community Colleges
2018-19 First Principal Apportionment
Los Angeles CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
Single College Districts				State Approved Centers		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	Grandparented Centers		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
Multi-College Districts				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	1	5,223,684	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	4	18,282,894	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	4	15,671,045	≥ 100 & < 250	163,241.08	-
			\$ 39,177,623			\$ -
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 39,177,623
						Total FTES Revenue: 399,016,384
						Total Base Allocation \$ 438,194,007

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	43,598	\$ 919	\$ 40,066,562
AB540 Students	6,940	919	6,377,860
California Promise Grant Recipients	103,211	919	94,850,909
Total Supplemental Allocation Revenue:			\$ 141,295,331

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	3,446	\$ 1,760.00	\$ 6,064,960
Associate Degrees	9,409	1,320.00	12,419,880
Baccalaureate Degrees	28	1,320.00	36,960
Credit Certificates	8,180	880.00	7,198,400
Transfer Level Math and English	902	880.00	793,760
Transfer	12,266	660.00	8,095,560
Nine or More CTE Units	17,253	440.00	7,591,320
Regional Living Wage	15,970	440.00	7,026,800
All Students subtotal	67,454		\$ 49,227,640
Pell Grant Recipients			
Associate Degrees for Transfer	2,351	\$ 666.00	\$ 1,565,766
Associate Degrees	6,231	499.50	3,112,385
Baccalaureate Degrees	11	499.50	5,495
Credit Certificates	5,204	333.00	1,732,932
Transfer Level Math and English	394	333.00	131,202
Transfer	6,382	249.75	1,593,905
Nine or More CTE Units	8,865	166.50	1,476,023
Regional Living Wage	5,203	166.50	866,300
Pell Grant Recipients subtotal	34,641		\$ 10,484,008
California Promise Grant Recipients			
Associate Degrees for Transfer	2,978	\$ 444.00	\$ 1,322,232
Associate Degrees	7,894	333.00	2,628,702
Baccalaureate Degrees	22	333.00	7,326
Credit Certificates	6,773	222.00	1,503,606
Transfer Level Math and English	585	222.00	129,870
Transfer	9,141	166.50	1,521,977
Nine or More CTE Units	12,706	111.00	1,410,366
Regional Living Wage	9,325	111.00	1,035,075
California Promise Grant Recipients subtotal	49,424		\$ 9,559,154
Total Student Success Allocation Revenue:			\$ 69,270,802

**California Community Colleges
2018-19 First Principal Apportionment
Los Rios CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 211,573,408
II. Supplemental Allocation	70,988,155
III. Student Success Allocation	34,889,087
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 317,450,650
	2017-18 Total Computational Revenue + COLA 312,197,311
	2018-19 Total Computational Revenue 317,450,650
	Constrained 2018-19 Total Computational Revenue* 317,450,650
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 5,253,339
	Funding above the 2017-18 TCR + COLA 1,016,470
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 313,213,781
Revenue Sources	
Property Tax	\$ 88,391,058
Less Property Tax Excess	-
Student Enrollment Fees	17,507,386
<u>State General Apportionment</u>	
General Apportionment	\$ 157,600,363
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	2,869,508
Total State General Apportionment	160,469,871
Education Protection Account	46,845,466
	Total Available Revenue \$ 313,213,781

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
			FTES				2018-19 Applied #1	Credit 3 Year Average
	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	52,043.75	43,673.32	-	7,680.00	-	-	51,353.32	49,023.46
Special Admit Credit	358.34	449.12	-	(134.04)	-	-	315.08	
Incarcerated Credit	-	60.80	-	(20.02)	-	-	40.78	
CDCP*	-	-	-	-	-	-	-	
Noncredit*	237.67	129.82	-	109.98	-	-	239.80	
Totals	52,639.76	44,313.06	-	7,635.92	-	-	51,948.98	49,023.46
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	49,023.46	-	-	49,023.46	\$ 3,727.00	\$ 182,710,448	51,353.32	-
Special Admit Credit	315.08	-	-	315.08	5,456.67	1,719,289	315.08	-
Incarcerated Credit	40.78	-	-	40.78	5,456.67	222,523	40.78	(0.00)
CDCP*	-	-	-	-	5,456.67	-	-	-
Noncredit*	239.80	-	-	239.80	3,347.49	802,729	239.80	-
Totals	49,619.12	-	-	49,619.12	-	\$ 185,454,989	51,948.98	(0.00)

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	8,218.85	30,631,654
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	107.85	343,774
Total	-	-	8,326.70	\$ 30,975,428

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	0.50% 2018-19 Growth
Credit	49,023.46	245.41	
Special Admit Credit	449.12	2.25	
Incarcerated Credit	60.80	0.30	
CDCP	-	-	
Noncredit	129.82	0.65	
Total	49,663.20	248.61	
Total \$ Equivalent	\$	930,743	

**California Community Colleges
2018-19 First Principal Apportionment
Los Rios CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
Single College Districts				State Approved Centers		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	5 \$ 6,529,606
≥ 10,000 & < 20,000	5,223,683.55	-	-	Grandparented Centers		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	1 1,305,921
Multi-College Districts				≥ 750 & < 1,000	979,440.06	- -
≥ 20,000	5,223,683.55	1	5,223,684	≥ 500 & < 750	652,960.04	- -
≥ 10,000 & < 20,000	4,570,723.51	2	9,141,447	≥ 250 & < 500	326,480.02	- -
< 10,000	3,917,761.32	1	3,917,761	≥ 100 & < 250	163,241.08	- -
			\$ 18,282,892			\$ 7,835,527
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 26,118,419
						Total FTES Revenue: 185,454,989
						Total Base Allocation \$ 211,573,408

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	21,309	\$ 919	\$ 19,582,971
AB540 Students	2,479	919	2,278,201
California Promise Grant Recipients	53,457	919	49,126,983
			Total Supplemental Allocation Revenue: \$ 70,988,155

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,894	\$ 1,760.00	\$ 3,333,440
Associate Degrees	4,574	1,320.00	6,037,680
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	2,532	880.00	2,228,160
Transfer Level Math and English	653	880.00	574,640
Transfer	7,418	660.00	4,895,880
Nine or More CTE Units	8,430	440.00	3,709,200
Regional Living Wage	11,665	440.00	5,132,600
	All Students subtotal		\$ 25,911,600
Pell Grant Recipients			
Associate Degrees for Transfer	1,067	\$ 666.00	\$ 710,622
Associate Degrees	2,594	499.50	1,295,703
Baccalaureate Degrees	-	499.50	-
Credit Certificates	1,283	333.00	427,239
Transfer Level Math and English	246	333.00	81,918
Transfer	3,009	249.75	751,498
Nine or More CTE Units	3,853	166.50	641,525
Regional Living Wage	3,250	166.50	541,125
	Pell Grant Recipients subtotal		\$ 4,449,630
California Promise Grant Recipients			
Associate Degrees for Transfer	1,497	\$ 444.00	\$ 664,668
Associate Degrees	3,646	333.00	1,214,118
Baccalaureate Degrees	-	333.00	-
Credit Certificates	1,806	222.00	400,932
Transfer Level Math and English	339	222.00	75,258
Transfer	4,985	166.50	830,003
Nine or More CTE Units	5,874	111.00	652,014
Regional Living Wage	6,224	111.00	690,864
	California Promise Grant Recipients subtotal		\$ 4,527,857
			Total Student Success Allocation Revenue: \$ 34,889,087

**California Community Colleges
2018-19 First Principal Apportionment
Marin CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 19,416,006
II. Supplemental Allocation	3,155,846
III. Student Success Allocation	1,670,492
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 24,242,344
	2017-18 Total Computational Revenue + COLA 26,300,883
	2018-19 Total Computational Revenue 26,300,883
	Constrained 2018-19 Total Computational Revenue* 26,300,883
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA -
	Funding above the 2017-18 TCR + COLA -
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 26,300,883
Revenue Sources	
Property Tax	\$ 56,683,077
Less Property Tax Excess	(32,773,566)
Student Enrollment Fees	1,822,698
<u>State General Apportionment</u>	
General Apportionment	\$ -
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	221,304
Total State General Apportionment	221,304
Education Protection Account	347,370
	Total Available Revenue \$ 26,300,883

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	3,302.02	3,238.61	-	-	(217.55)	33.03	3,054.09	3,198.24
Special Admit Credit	150.64	201.12	-	-	-	(33.03)	168.09	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	-	-	-	-	-	-	-	
Noncredit*	270.67	284.79	(33.27)	-	-	-	251.52	
Totals	3,723.33	3,724.52	(33.27)	-	(217.55)	0.00	3,473.70	3,198.24
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	3,198.24	-	-	3,198.24	\$ 4,261.00	\$ 13,627,701	3,054.09	-
Special Admit Credit	168.09	-	-	168.09	5,456.67	917,212	168.09	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	-	-	-	-	5,456.67	-	-	-
Noncredit*	251.52	-	33.27	284.79	3,347.49	953,332	251.52	-
Totals	3,617.85	-	33.27	3,651.12	\$	15,498,245	3,473.70	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	50.85	79.73	12.93	611,496
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	(15.50)	(29.95)	(14.12)	(189,881)
Total	35.35	49.78	(1.19)	\$ 421,615

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	1.00% 2018-19 Growth
Credit	3,198.24	32.06	
Special Admit Credit	201.12	2.02	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	284.79	2.85	
Total	3,684.15	36.93	
Total \$ Equivalent	\$	157,141	

**California Community Colleges
2018-19 First Principal Apportionment
Marin CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 3,917,761			\$ -
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 3,917,761
						Total FTES Revenue: 15,498,245
						Total Base Allocation \$ 19,416,006

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	903	\$ 919	\$ 829,857
AB540 Students	443	919	407,117
California Promise Grant Recipients	2,088	919	1,918,872
			Total Supplemental Allocation Revenue: \$ 3,155,846

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	134	\$ 1,760.00	\$ 235,840
Associate Degrees	211	1,320.00	278,520
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	86	880.00	75,680
Transfer Level Math and English	53	880.00	46,640
Transfer	532	660.00	351,120
Nine or More CTE Units	434	440.00	190,960
Regional Living Wage	319	440.00	140,360
	All Students subtotal		\$ 1,319,120
Pell Grant Recipients			
Associate Degrees for Transfer	50	\$ 666.00	\$ 33,300
Associate Degrees	106	499.50	52,947
Baccalaureate Degrees	-	499.50	-
Credit Certificates	42	333.00	13,986
Transfer Level Math and English	14	333.00	4,662
Transfer	138	249.75	34,466
Nine or More CTE Units	158	166.50	26,307
Regional Living Wage	43	166.50	7,160
	Pell Grant Recipients subtotal		\$ 172,828
California Promise Grant Recipients			
Associate Degrees for Transfer	83	\$ 444.00	\$ 36,852
Associate Degrees	151	333.00	50,283
Baccalaureate Degrees	-	333.00	-
Credit Certificates	59	222.00	13,098
Transfer Level Math and English	21	222.00	4,662
Transfer	225	166.50	37,463
Nine or More CTE Units	250	111.00	27,750
Regional Living Wage	76	111.00	8,436
	California Promise Grant Recipients subtotal		\$ 178,544
			Total Student Success Allocation Revenue: \$ 1,670,492

**California Community Colleges
2018-19 First Principal Apportionment
Mendocino-Lake CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 16,860,245
II. Supplemental Allocation	4,013,273
III. Student Success Allocation	1,856,196
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 22,729,714
	2017-18 Total Computational Revenue + COLA 23,042,131
	2018-19 Total Computational Revenue 23,042,131
	Constrained 2018-19 Total Computational Revenue* 23,042,131
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA -
	Funding above the 2017-18 TCR + COLA -
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 23,042,131
Revenue Sources	
Property Tax	\$ 9,114,900
Less Property Tax Excess	-
Student Enrollment Fees	665,551
<u>State General Apportionment</u>	
General Apportionment	\$ 10,386,428
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	154,374
Total State General Apportionment	10,540,802
Education Protection Account	2,720,878
	Total Available Revenue \$ 23,042,131

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
			FTES			Adjustment	2018-19 Applied #1	Credit 3 Year Average
	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability			
Credit	2,584.73	2,164.17	-	575.85	-	-	2,740.02	2,496.31
Special Admit Credit	398.58	205.79	-	(30.13)	-	-	175.66	-
Incarcerated Credit	-	-	-	-	-	-	-	-
CDCP*	39.60	49.79	-	4.51	-	-	54.30	-
Noncredit*	42.12	36.40	-	10.92	-	-	47.32	-
Totals	3,065.03	2,456.15	-	561.15	-	-	3,017.30	2,496.31
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	2,496.31	-	-	2,496.31	\$ 3,727.00	\$ 9,303,735	2,740.02	-
Special Admit Credit	175.66	-	-	175.66	5,456.67	958,519	175.66	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	54.30	-	-	54.30	5,456.67	296,297	54.30	-
Noncredit*	47.32	-	-	47.32	3,347.49	158,403	47.32	-
Totals	2,773.59	-	-	2,773.59	\$	10,716,954	3,017.30	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	4.36	-	668.97	2,509,501
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	7.60	-	(10.19)	(13,729)
Noncredit	4.55	-	5.72	32,736
Total	16.51	-	664.50	\$ 2,528,508

Section Ic: Base Allocation - Growth Target			
	FTES	2018-19 Growth FTES	0.54%
Credit	2,496.31	13.54	
Special Admit Credit	205.79	1.12	
Incarcerated Credit	-	-	
CDCP	49.79	0.27	
Noncredit	36.40	0.20	
Total	2,788.29	15.13	
Total \$ Equivalent	\$	\$	58,698

**California Community Colleges
2018-19 First Principal Apportionment
Mendocino-Lake CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	3 979,440
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 3,917,761			\$ 979,440
Additional Rural	\$ 1,246,089.31	1	\$ 1,246,089			
						Total Basic Allocation: \$ 6,143,290
						Total FTES Revenue: 10,716,954
						Total Base Allocation \$ 16,860,244

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	1,376	\$ 919	\$ 1,264,544
AB540 Students	102	919	93,738
California Promise Grant Recipients	2,889	919	2,654,991
			Total Supplemental Allocation Revenue: \$ 4,013,273

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	99	\$ 1,760.00	\$ 174,240
Associate Degrees	253	1,320.00	333,960
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	55	880.00	48,400
Transfer Level Math and English	32	880.00	28,160
Transfer	386	660.00	254,760
Nine or More CTE Units	517	440.00	227,480
Regional Living Wage	663	440.00	291,720
All Students subtotal			\$ 1,358,720
Pell Grant Recipients			
Associate Degrees for Transfer	66	\$ 666.00	\$ 43,956
Associate Degrees	164	499.50	81,918
Baccalaureate Degrees	-	499.50	-
Credit Certificates	34	333.00	11,322
Transfer Level Math and English	16	333.00	5,328
Transfer	113	249.75	28,222
Nine or More CTE Units	295	166.50	49,118
Regional Living Wage	233	166.50	38,795
Pell Grant Recipients subtotal			\$ 258,659
California Promise Grant Recipients			
Associate Degrees for Transfer	78	\$ 444.00	\$ 34,632
Associate Degrees	211	333.00	70,263
Baccalaureate Degrees	-	333.00	-
Credit Certificates	45	222.00	9,990
Transfer Level Math and English	22	222.00	4,884
Transfer	189	166.50	31,469
Nine or More CTE Units	397	111.00	44,067
Regional Living Wage	392	111.00	43,512
California Promise Grant Recipients subtotal			\$ 238,817
			Total Student Success Allocation Revenue: \$ 1,856,196

**California Community Colleges
2018-19 First Principal Apportionment
Merced CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 44,696,890
II. Supplemental Allocation	13,373,288
III. Student Success Allocation	6,692,447
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 64,762,625
	2017-18 Total Computational Revenue + COLA 58,027,464
	2018-19 Total Computational Revenue 64,762,625
	Constrained 2018-19 Total Computational Revenue* 61,089,569
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 3,062,105
	Funding above the 2017-18 TCR + COLA 592,487
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 58,619,951
Revenue Sources	
Property Tax	\$ 12,894,389
Less Property Tax Excess	-
Student Enrollment Fees	3,020,518
<u>State General Apportionment</u>	
General Apportionment	\$ 33,415,336
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	542,834
Total State General Apportionment	33,958,170
Education Protection Account	8,746,874
	Total Available Revenue \$ 58,619,951

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTES		2018-19	Credit 3 Year
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment	Applied #1	Average
Credit	8,358.36	7,784.89	-	271.60	-	-	8,056.49	8,066.58
Special Admit Credit	357.36	519.14	-	(134.61)	-	-	384.53	-
Incarcerated Credit	45.26	75.00	-	75.44	-	-	150.44	-
CDCP*	560.37	690.09	-	(30.61)	-	-	659.48	-
Noncredit*	228.53	183.32	-	47.08	-	-	230.40	-
Totals	9,549.88	9,252.44	-	228.90	-	-	9,481.34	8,066.58
	2018-19 Applied #2	2018-19 Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	8,066.58	218.45	-	8,285.03	\$ 3,727.00	\$ 30,878,300	8,274.94	-
Special Admit Credit	384.53	-	-	384.53	5,456.67	2,098,254	384.53	-
Incarcerated Credit	150.44	-	-	150.44	5,456.67	820,902	150.44	-
CDCP*	659.48	-	-	659.48	5,456.67	3,598,567	659.48	-
Noncredit*	230.40	-	-	230.40	3,347.49	771,262	230.40	-
Totals	9,491.43	218.45	-	9,709.88	\$	38,167,285	9,699.79	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	201.59	-	381.95	2,174,835
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	(13.91)	-	(129.72)	(761,354)
Noncredit	(19.30)	-	45.21	82,589
Total	168.38	-	297.44	\$ 1,496,070

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	0.50% 2018-19 Growth
Credit	8,066.58	40.40	40.40
Special Admit Credit	519.14	2.60	2.60
Incarcerated Credit	75.00	0.38	0.38
CDCP	690.09	3.46	3.46
Noncredit	183.32	0.92	0.92
Total	9,534.13	47.75	47.75
Total \$ Equivalent	\$	188,738	188,738

**California Community Colleges
2018-19 First Principal Apportionment
Merced CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	- \$ -
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	1 1,305,921
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	- -
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	- -
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	- -
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	- -
			\$ 5,223,684			\$ 1,305,921
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 6,529,605
						Total FTES Revenue: 38,167,285
						Total Base Allocation \$ 44,696,890

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	4,861	\$ 919	\$ 4,467,259
AB540 Students	559	919	513,721
California Promise Grant Recipients	9,132	919	8,392,308
			Total Supplemental Allocation Revenue: \$ 13,373,288

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	572	\$ 1,760.00	\$ 1,006,720
Associate Degrees	612	1,320.00	807,840
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	605	880.00	532,400
Transfer Level Math and English	209	880.00	183,920
Transfer	1,007	660.00	664,620
Nine or More CTE Units	1,443	440.00	634,920
Regional Living Wage	1,824	440.00	802,560
	All Students subtotal		\$ 4,632,980
Pell Grant Recipients			
Associate Degrees for Transfer	392	\$ 666.00	\$ 261,072
Associate Degrees	431	499.50	215,285
Baccalaureate Degrees	-	499.50	-
Credit Certificates	428	333.00	142,524
Transfer Level Math and English	98	333.00	32,634
Transfer	599	249.75	149,600
Nine or More CTE Units	984	166.50	163,836
Regional Living Wage	895	166.50	149,018
	Pell Grant Recipients subtotal		\$ 1,113,969
California Promise Grant Recipients			
Associate Degrees for Transfer	486	\$ 444.00	\$ 215,784
Associate Degrees	526	333.00	175,158
Baccalaureate Degrees	-	333.00	-
Credit Certificates	545	222.00	120,990
Transfer Level Math and English	138	222.00	30,636
Transfer	794	166.50	132,201
Nine or More CTE Units	1,244	111.00	138,084
Regional Living Wage	1,195	111.00	132,645
	California Promise Grant Recipients subtotal		\$ 945,498
			Total Student Success Allocation Revenue: \$ 6,692,447

**California Community Colleges
2018-19 First Principal Apportionment
MiraCosta CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 46,715,979
II. Supplemental Allocation	13,050,719
III. Student Success Allocation	8,815,699
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 68,582,397
	2017-18 Total Computational Revenue + COLA 65,262,003
	2018-19 Total Computational Revenue 68,582,397
	Constrained 2018-19 Total Computational Revenue* 68,582,397
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 3,320,394
	Funding above the 2017-18 TCR + COLA -
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 65,262,003
Revenue Sources	
Property Tax	\$ 104,634,252
Less Property Tax Excess	(49,404,579)
Student Enrollment Fees	8,330,000
<u>State General Apportionment</u>	
General Apportionment	\$ -
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	667,061
Total State General Apportionment	667,061
Education Protection Account	1,035,269
	Total Available Revenue \$ 65,262,003

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	10,148.12	10,123.74	-	-	(502.79)	-	9,620.95	9,964.27
Special Admit Credit	151.13	150.49	-	-	(70.57)	-	79.92	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	-	-	-	-	-	-	-	
Noncredit*	782.45	759.88	(108.06)	-	-	-	651.82	
Totals	11,081.70	11,034.11	(108.06)	-	(573.36)	-	10,352.69	9,964.27
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	9,964.27	-	-	9,964.27	\$ 3,734.00	\$ 37,206,584	9,620.95	-
Special Admit Credit	79.92	-	-	79.92	5,456.67	436,097	79.92	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	-	-	-	-	5,456.67	-	-	-
Noncredit*	651.82	-	108.06	759.88	3,347.49	2,543,693	651.82	-
Totals	10,696.01	-	108.06	10,804.07	-	\$ 40,186,374	10,352.69	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	385.31	25.02	1,532,172
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	(118.71)	22.57	(306,448)
Total	-	266.60	47.59	\$ 1,225,724

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	0.50% 2018-19 Growth
Credit	9,964.27	49.89	
Special Admit Credit	150.49	0.75	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	759.88	3.80	
Total	10,874.64	54.45	
Total \$ Equivalent	\$	203,152	

**California Community Colleges
2018-19 First Principal Apportionment
MiraCosta CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	1 \$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 5,223,684			\$ 1,305,921
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 6,529,605
						Total FTES Revenue: 40,186,374
						Total Base Allocation \$ 46,715,979

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	4,580	\$ 919	\$ 4,209,020
AB540 Students	227	919	208,613
California Promise Grant Recipients	9,394	919	8,633,086
			Total Supplemental Allocation Revenue: \$ 13,050,719

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	350	\$ 1,760.00	\$ 616,000
Associate Degrees	1,302	1,320.00	1,718,640
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	1,463	880.00	1,287,440
Transfer Level Math and English	334	880.00	293,920
Transfer	2,131	660.00	1,406,460
Nine or More CTE Units	1,863	440.00	819,720
Regional Living Wage	1,485	440.00	653,400
All Students subtotal			\$ 6,795,580
Pell Grant Recipients			
Associate Degrees for Transfer	165	\$ 666.00	\$ 109,890
Associate Degrees	625	499.50	312,188
Baccalaureate Degrees	-	499.50	-
Credit Certificates	679	333.00	226,107
Transfer Level Math and English	93	333.00	30,969
Transfer	665	249.75	166,084
Nine or More CTE Units	821	166.50	136,697
Regional Living Wage	275	166.50	45,788
Pell Grant Recipients subtotal			\$ 1,027,723
California Promise Grant Recipients			
Associate Degrees for Transfer	215	\$ 444.00	\$ 95,460
Associate Degrees	859	333.00	286,047
Baccalaureate Degrees	-	333.00	-
Credit Certificates	915	222.00	203,130
Transfer Level Math and English	154	222.00	34,188
Transfer	1,069	166.50	177,989
Nine or More CTE Units	1,193	111.00	132,423
Regional Living Wage	569	111.00	63,159
California Promise Grant Recipients subtotal			\$ 992,396
			Total Student Success Allocation Revenue: \$ 8,815,699

**California Community Colleges
2018-19 First Principal Apportionment
Monterey Peninsula CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 28,161,907
II. Supplemental Allocation	6,141,677
III. Student Success Allocation	4,343,662
IV. Other Adjustments	-
	<u>SCFF Calculated Revenue</u>
	\$ 38,647,246
	2017-18 Total Computational Revenue + COLA
	39,942,761
	2018-19 Total Computational Revenue
	39,942,761
	Constrained 2018-19 Total Computational Revenue*
	39,942,761
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA
	-
	Funding above the 2017-18 TCR + COLA
	-
	<u>Adjusted 2018-19 TCR Reflecting Available Revenues</u>
	<u>\$ 39,942,761</u>
Revenue Sources	
Property Tax	\$ 20,032,193
Less Property Tax Excess	-
Student Enrollment Fees	2,832,916
<u>State General Apportionment</u>	
General Apportionment	\$ 11,021,288
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	368,320
Total State General Apportionment	11,389,608
Education Protection Account	5,688,044
	<u>Total Available Revenue</u>
	<u>\$ 39,942,761</u>

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	6,138.36	5,816.20	-	83.81	-	-	5,900.01	5,951.52
Special Admit Credit	120.21	140.10	-	(1.19)	-	-	138.91	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	82.58	87.89	-	(50.65)	-	-	37.24	
Noncredit*	355.90	230.02	-	1.54	-	-	231.56	
Totals	6,697.05	6,274.21	-	33.51	-	-	6,307.72	5,951.52
	2018-19 Applied #2	2018-19 Growth	2018-19 Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	5,951.52	-	-	5,951.52	\$ 3,727.00	\$ 22,181,328	5,900.01	-
Special Admit Credit	138.91	-	-	138.91	5,456.67	757,986	138.91	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	37.24	-	-	37.24	5,456.67	203,207	37.24	-
Noncredit*	231.56	-	-	231.56	3,347.49	775,145	231.56	-
Totals	6,359.23	-	-	6,359.23	\$	23,917,666	6,307.72	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	55.06	-	302.27	1,331,781
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	12.16	-	(5.31)	36,310
Noncredit	40.88	-	125.88	531,551
Total	108.10	-	422.84	\$ 1,899,642

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	1.00% 2018-19 Growth
Credit	5,951.52	59.61	
Special Admit Credit	140.10	1.40	
Incarcerated Credit	-	-	
CDCP	87.89	0.88	
Noncredit	230.02	2.30	
Total	6,409.53	64.19	
Total \$ Equivalent	\$	242,329	

**California Community Colleges
2018-19 First Principal Apportionment
Monterey Peninsula CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	1 326,480
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 3,917,761			\$ 326,480
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 4,244,241
						Total FTES Revenue: 23,917,666
						Total Base Allocation \$ 28,161,907

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	1,854	\$ 919	\$ 1,703,826
AB540 Students	319	919	293,161
California Promise Grant Recipients	4,510	919	4,144,690
			Total Supplemental Allocation Revenue: \$ 6,141,677

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	331	\$ 1,760.00	\$ 582,560
Associate Degrees	397	1,320.00	524,040
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	254	880.00	223,520
Transfer Level Math and English	96	880.00	84,480
Transfer	913	660.00	602,580
Nine or More CTE Units	880	440.00	387,200
Regional Living Wage	2,671	440.00	1,175,240
All Students subtotal			\$ 3,579,620
Pell Grant Recipients			
Associate Degrees for Transfer	145	\$ 666.00	\$ 96,570
Associate Degrees	169	499.50	84,416
Baccalaureate Degrees	-	499.50	-
Credit Certificates	107	333.00	35,631
Transfer Level Math and English	39	333.00	12,987
Transfer	249	249.75	62,188
Nine or More CTE Units	252	166.50	41,958
Regional Living Wage	202	166.50	33,633
Pell Grant Recipients subtotal			\$ 367,383
California Promise Grant Recipients			
Associate Degrees for Transfer	230	\$ 444.00	\$ 102,120
Associate Degrees	260	333.00	86,580
Baccalaureate Degrees	-	333.00	-
Credit Certificates	156	222.00	34,632
Transfer Level Math and English	57	222.00	12,654
Transfer	435	166.50	72,428
Nine or More CTE Units	402	111.00	44,622
Regional Living Wage	393	111.00	43,623
California Promise Grant Recipients subtotal			\$ 396,659
			Total Student Success Allocation Revenue: \$ 4,343,662

**California Community Colleges
2018-19 First Principal Apportionment
Mt. San Antonio CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 142,520,958
II. Supplemental Allocation	35,202,295
III. Student Success Allocation	13,827,450
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 191,550,703
	2017-18 Total Computational Revenue + COLA 181,205,395
	2018-19 Total Computational Revenue 191,550,703
	Constrained 2018-19 Total Computational Revenue* 190,767,592
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 9,562,197
	Funding above the 2017-18 TCR + COLA 1,850,192
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 183,055,587
Revenue Sources	
Property Tax	\$ 51,980,894
Less Property Tax Excess	-
Student Enrollment Fees	9,945,910
<u>State General Apportionment</u>	
General Apportionment	\$ 88,698,562
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,849,387
Total State General Apportionment	90,547,949
Education Protection Account	30,580,834
	Total Available Revenue \$ 183,055,587

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
			FTES		Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
	2016-17 Funded	2017-18 Funded	Stability	Restoration				
Credit	24,215.56	24,868.44	-	-	-	-	24,868.44	24,650.82
Special Admit Credit	24.49	108.69	-	(108.69)	-	-	-	-
Incarcerated Credit	-	-	-	-	-	-	-	-
CDCP*	5,080.40	6,169.37	-	7.72	-	-	6,177.09	-
Noncredit*	1,697.18	1,557.81	-	14.69	-	-	1,572.50	-
Totals	31,017.63	32,704.31	-	(86.28)	-	-	32,618.03	24,650.82
	2018-19 Applied #2	2018-19 Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	24,650.82	1,107.48	-	25,758.29	\$ 3,727.00	\$ 96,001,153	25,975.92	-
Special Admit Credit	-	-	-	-	5,456.67	-	-	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	6,177.09	186.91	-	6,364.00	5,456.67	34,726,267	6,364.00	-
Noncredit*	1,572.50	-	-	1,572.50	3,347.49	5,263,933	1,572.50	-
Totals	32,400.40	1,294.39	-	33,694.79	-	\$ 135,991,353	33,912.42	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: Base Allocation - Growth Target		
	FTES	2018-19 Growth FTES
Credit	24,650.82	123.32
Special Admit Credit	108.69	0.54
Incarcerated Credit	-	-
CDCP	6,169.37	30.86
Noncredit	1,557.81	7.79
Total	32,486.69	162.52
Total \$ Equivalent	\$	657,066

**California Community Colleges
2018-19 First Principal Apportionment
Mt. San Antonio CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	1	\$ 6,529,605	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 6,529,605			\$ -
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 6,529,605
						Total FTES Revenue: 135,991,353
						Total Base Allocation \$ 142,520,958

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	12,168	\$ 919	\$ 11,182,392
AB540 Students	1,604	919	1,474,076
California Promise Grant Recipients	24,533	919	22,545,827
Total Supplemental Allocation Revenue:			\$ 35,202,295

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	851	\$ 1,760.00	\$ 1,497,760
Associate Degrees	1,783	1,320.00	2,353,560
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	542	880.00	476,960
Transfer Level Math and English	452	880.00	397,760
Transfer	2,877	660.00	1,898,820
Nine or More CTE Units	4,963	440.00	2,183,720
Regional Living Wage	2,788	440.00	1,226,720
All Students subtotal	14,256		\$ 10,035,300
Pell Grant Recipients			
Associate Degrees for Transfer	539	\$ 666.00	\$ 358,974
Associate Degrees	1,056	499.50	527,472
Baccalaureate Degrees	-	499.50	-
Credit Certificates	248	333.00	82,584
Transfer Level Math and English	168	333.00	55,944
Transfer	1,402	249.75	350,150
Nine or More CTE Units	2,451	166.50	408,092
Regional Living Wage	881	166.50	146,687
Pell Grant Recipients subtotal	6,745		\$ 1,929,903
California Promise Grant Recipients			
Associate Degrees for Transfer	705	\$ 444.00	\$ 313,020
Associate Degrees	1,438	333.00	478,854
Baccalaureate Degrees	-	333.00	-
Credit Certificates	406	222.00	90,132
Transfer Level Math and English	248	222.00	55,056
Transfer	2,084	166.50	346,986
Nine or More CTE Units	3,698	111.00	410,478
Regional Living Wage	1,511	111.00	167,721
California Promise Grant Recipients subtotal	10,090		\$ 1,862,247
Total Student Success Allocation Revenue:			\$ 13,827,450

**California Community Colleges
2018-19 First Principal Apportionment
Mt. San Jacinto CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue		
I. Base Allocation	\$	50,994,903
II. Supplemental Allocation		19,564,591
III. Student Success Allocation		8,845,145
IV. Other Adjustments		-
		<u>79,404,639</u>
	SCFF Calculated Revenue	\$ 79,404,639
	2017-18 Total Computational Revenue + COLA	73,455,559
	2018-19 Total Computational Revenue	79,404,639
	Constrained 2018-19 Total Computational Revenue*	77,331,804
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	3,876,245
	Funding above the 2017-18 TCR + COLA	750,016
		<u>74,205,575</u>
	Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 74,205,575
Revenue Sources		
Property Tax	\$	27,792,160
Less Property Tax Excess		-
Student Enrollment Fees		3,515,171
<u>State General Apportionment</u>		
General Apportionment	\$	31,344,722
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)		<u>707,795</u>
Total State General Apportionment		32,052,517
Education Protection Account		10,845,727
	Total Available Revenue	\$ 74,205,575

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections

Section Ia: Base Allocation									
			FTES						
	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average	
Credit	11,727.88	10,115.77	-	1,188.67	-	-	11,304.44	11,049.36	
Special Admit Credit	100.61	79.69	-	61.52	-	-	141.21		
Incarcerated Credit	-	-	-	-	-	-	-		
CDCP*	271.38	242.17	-	26.52	-	-	268.69		
Noncredit*	320.34	367.36	-	(54.40)	-	-	312.96		
Totals	12,420.21	10,804.99	-	1,222.31	-	-	12,027.30	11,049.36	
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied	
Credit	11,049.36	-	-	11,049.36	\$ 3,727.00	\$ 41,180,977	11,304.44	-	
Special Admit Credit	141.21	-	-	141.21	5,456.67	770,537	141.21	-	
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-	
CDCP*	268.69	-	-	268.69	5,456.67	1,466,153	268.69	-	
Noncredit*	312.96	-	-	312.96	3,347.49	1,047,631	312.96	-	
Totals	11,772.22	-	-	11,772.22	\$	44,465,298	12,027.30	-	

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
				Total Target
	2015-16	2016-17	2017-18 P2	\$
Credit	-	-	1,633.03	6,086,303
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	29.21	154,836
Noncredit	-	-	(47.02)	(149,877)
Total	-	-	1,615.22	\$ 6,091,262

Section Ic: Base Allocation - Growth Target			4.79%
		2018-19 Growth	
	FTES	FTES	
Credit	11,049.36	529.29	
Special Admit Credit	79.69	3.82	
Incarcerated Credit	-	-	
CDCP	242.17	11.60	
Noncredit	367.36	17.60	
Total	11,738.58	562.31	
Total \$ Equivalent	\$	2,115,714	

**California Community Colleges
2018-19 First Principal Apportionment
Mt. San Jacinto CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	1 \$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 5,223,684			\$ 1,305,921
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 6,529,605
						Total FTES Revenue: 44,465,298
						Total Base Allocation \$ 50,994,903

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	6,583	\$ 919	\$ 6,049,777
AB540 Students	532	919	488,908
California Promise Grant Recipients	14,174	919	13,025,906
Total Supplemental Allocation Revenue:			\$ 19,564,591

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	496	\$ 1,760.00	\$ 872,960
Associate Degrees	1,927	1,320.00	2,543,640
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	141	880.00	124,080
Transfer Level Math and English	387	880.00	340,560
Transfer	1,430	660.00	943,800
Nine or More CTE Units	1,409	440.00	619,960
Regional Living Wage	1,882	440.00	828,080
All Students subtotal	7,672		\$ 6,273,080
Pell Grant Recipients			
Associate Degrees for Transfer	297	\$ 666.00	\$ 197,802
Associate Degrees	1,200	499.50	599,400
Baccalaureate Degrees	-	499.50	-
Credit Certificates	81	333.00	26,973
Transfer Level Math and English	149	333.00	49,617
Transfer	727	249.75	181,568
Nine or More CTE Units	845	166.50	140,693
Regional Living Wage	793	166.50	132,035
Pell Grant Recipients subtotal	4,092		\$ 1,328,088
California Promise Grant Recipients			
Associate Degrees for Transfer	417	\$ 444.00	\$ 185,148
Associate Degrees	1,601	333.00	533,133
Baccalaureate Degrees	-	333.00	-
Credit Certificates	114	222.00	25,308
Transfer Level Math and English	252	222.00	55,944
Transfer	1,046	166.50	174,159
Nine or More CTE Units	1,134	111.00	125,874
Regional Living Wage	1,301	111.00	144,411
California Promise Grant Recipients subtotal	5,865		\$ 1,243,977
Total Student Success Allocation Revenue:			\$ 8,845,145

**California Community Colleges
2018-19 First Principal Apportionment
Napa Valley CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 23,391,045
II. Supplemental Allocation	5,190,512
III. Student Success Allocation	3,605,171
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 32,186,728
	2017-18 Total Computational Revenue + COLA 32,477,200
	2018-19 Total Computational Revenue 32,477,200
	Constrained 2018-19 Total Computational Revenue* 32,477,200
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA -
	Funding above the 2017-18 TCR + COLA -
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 32,477,200
Revenue Sources	
Property Tax	\$ 31,641,212
Less Property Tax Excess	(2,285,090)
Student Enrollment Fees	2,281,548
<u>State General Apportionment</u>	
General Apportionment	\$ -
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	323,495
Total State General Apportionment	323,495
Education Protection Account	516,035
	Total Available Revenue \$ 32,477,200

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	4,711.61	4,563.86	-	-	-	200.57	4,764.43	4,679.97
Special Admit Credit	129.39	185.77	-	-	-	(185.77)	-	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	11.99	5.77	-	-	-	(5.77)	-	
Noncredit*	453.46	418.75	(15.76)	-	-	(7.07)	395.92	
Totals	5,306.45	5,174.15	(15.76)	-	-	1.96	5,160.35	4,679.97
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	4,679.97	-	-	4,679.97	\$ 3,727.00	\$ 17,442,236	4,764.43	-
Special Admit Credit	-	-	-	-	5,456.67	-	-	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	-	-	-	-	5,456.67	-	-	-
Noncredit*	395.92	-	15.76	411.68	3,347.49	1,378,088	395.92	-
Totals	5,075.89	-	15.76	5,091.64	-	\$ 18,820,324	5,160.35	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	121.24	195.74	91.37	1,521,920
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	5.05	1.90	6.22	69,812
Noncredit	(64.97)	86.15	34.71	178,151
Total	61.32	283.79	132.30	\$ 1,769,883

Section Ic: Base Allocation - Growth Target			
	FTES	2018-19 Growth FTES	0.50%
Credit	4,679.97	23.45	
Special Admit Credit	185.77	0.93	
Incarcerated Credit	-	-	
CDCP	5.77	0.03	
Noncredit	418.75	2.10	
Total	5,290.26	26.51	
Total \$ Equivalent	\$	99,658	

**California Community Colleges
2018-19 First Principal Apportionment
Napa Valley CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	1 652,960
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 3,917,761			\$ 652,960
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 4,570,721
						Total FTES Revenue: 18,820,324
						Total Base Allocation \$ 23,391,045

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	1,354	\$ 919	\$ 1,244,326
AB540 Students	353	919	324,407
California Promise Grant Recipients	3,941	919	3,621,779
			Total Supplemental Allocation Revenue: \$ 5,190,512

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	253	\$ 1,760.00	\$ 445,280
Associate Degrees	433	1,320.00	571,560
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	440	880.00	387,200
Transfer Level Math and English	132	880.00	116,160
Transfer	619	660.00	408,540
Nine or More CTE Units	845	440.00	371,800
Regional Living Wage	1,008	440.00	443,520
	All Students subtotal		\$ 2,744,060
Pell Grant Recipients			
Associate Degrees for Transfer	125	\$ 666.00	\$ 83,250
Associate Degrees	201	499.50	100,400
Baccalaureate Degrees	-	499.50	-
Credit Certificates	200	333.00	66,600
Transfer Level Math and English	47	333.00	15,651
Transfer	243	249.75	60,689
Nine or More CTE Units	288	166.50	47,952
Regional Living Wage	226	166.50	37,629
	Pell Grant Recipients subtotal		\$ 412,171
California Promise Grant Recipients			
Associate Degrees for Transfer	192	\$ 444.00	\$ 85,248
Associate Degrees	318	333.00	105,894
Baccalaureate Degrees	-	333.00	-
Credit Certificates	317	222.00	70,374
Transfer Level Math and English	79	222.00	17,538
Transfer	395	166.50	65,768
Nine or More CTE Units	505	111.00	56,055
Regional Living Wage	433	111.00	48,063
	California Promise Grant Recipients subtotal		\$ 448,940
			Total Student Success Allocation Revenue: \$ 3,605,171

**California Community Colleges
2018-19 First Principal Apportionment
North Orange County CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 142,166,491
II. Supplemental Allocation	36,151,622
III. Student Success Allocation	18,530,722
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 196,848,835
	2017-18 Total Computational Revenue + COLA 207,531,995
	2018-19 Total Computational Revenue 207,531,995
	Constrained 2018-19 Total Computational Revenue* 207,531,995
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA -
	Funding above the 2017-18 TCR + COLA -
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 207,531,995
Revenue Sources	
Property Tax	\$ 102,365,511
Less Property Tax Excess	-
Student Enrollment Fees	11,609,790
<u>State General Apportionment</u>	
General Apportionment	\$ 61,221,013
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	2,091,303
Total State General Apportionment	63,312,316
Education Protection Account	30,244,378
	Total Available Revenue \$ 207,531,995

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	31,787.32	26,956.52	-	1,178.02	-	-	28,134.54	28,959.46
Special Admit Credit	263.71	251.80	-	(251.80)	-	-	-	-
Incarcerated Credit	-	-	-	-	-	-	-	-
CDCP*	2,565.56	2,664.91	-	35.09	-	-	2,700.00	-
Noncredit*	2,631.79	2,573.57	-	131.20	-	-	2,704.77	-
Totals	37,248.38	32,446.80	-	1,092.51	-	-	33,539.31	28,959.46
	2018-19 Applied #2	2018-19 Growth	2018-19 Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	28,959.46	-	-	28,959.46	\$ 3,727.00	\$ 107,931,908	28,134.54	-
Special Admit Credit	-	-	-	-	5,456.67	-	-	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	2,700.00	-	-	2,700.00	5,456.67	14,733,017	2,700.00	-
Noncredit*	2,704.77	-	-	2,704.77	3,347.49	9,054,198	2,704.77	-
Totals	34,364.23	-	-	34,364.23	-	\$ 131,719,123	33,539.31	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	4,842.71	18,048,780
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	(99.35)	(526,634)
Noncredit	-	-	58.22	185,577
Total	-	-	4,801.58	\$ 17,707,723

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	2.24% 2018-19 Growth
Credit	28,959.46	649.36	
Special Admit Credit	251.80	5.65	
Incarcerated Credit	-	-	
CDCP	2,664.91	59.76	
Noncredit	2,573.57	57.71	
Total	34,449.74	772.46	
Total \$ Equivalent	\$	2,970,198	

**California Community Colleges
2018-19 First Principal Apportionment
North Orange County CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
Single College Districts				State Approved Centers		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	1 \$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	-	-	Grandparented Centers		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
Multi-College Districts				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	2	9,141,447	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 9,141,447			\$ 1,305,921
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 10,447,368
						Total FTES Revenue: 131,719,123
						Total Base Allocation \$ 142,166,491

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	11,728	\$ 919	\$ 10,778,032
AB540 Students	1,717	919	1,577,923
California Promise Grant Recipients	25,893	919	23,795,667
Total Supplemental Allocation Revenue:			\$ 36,151,622

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,590	\$ 1,760.00	\$ 2,798,400
Associate Degrees	2,300	1,320.00	3,036,000
Baccalaureate Degrees	4	1,320.00	5,280
Credit Certificates	900	880.00	792,000
Transfer Level Math and English	774	880.00	681,120
Transfer	4,373	660.00	2,886,180
Nine or More CTE Units	4,770	440.00	2,098,800
Regional Living Wage	3,417	440.00	1,503,480
All Students subtotal	18,128		\$ 13,801,260
Pell Grant Recipients			
Associate Degrees for Transfer	854	\$ 666.00	\$ 568,764
Associate Degrees	1,243	499.50	620,879
Baccalaureate Degrees	1	499.50	500
Credit Certificates	434	333.00	144,522
Transfer Level Math and English	268	333.00	89,244
Transfer	1,839	249.75	459,290
Nine or More CTE Units	2,072	166.50	344,988
Regional Living Wage	705	166.50	117,383
Pell Grant Recipients subtotal	7,416		\$ 2,345,570
California Promise Grant Recipients			
Associate Degrees for Transfer	1,214	\$ 444.00	\$ 539,016
Associate Degrees	1,765	333.00	587,745
Baccalaureate Degrees	3	333.00	999
Credit Certificates	653	222.00	144,966
Transfer Level Math and English	415	222.00	92,130
Transfer	2,909	166.50	484,349
Nine or More CTE Units	3,327	111.00	369,297
Regional Living Wage	1,490	111.00	165,390
California Promise Grant Recipients subtotal	11,776		\$ 2,383,892
Total Student Success Allocation Revenue:			\$ 18,530,722

**California Community Colleges
2018-19 First Principal Apportionment
Ohlone CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 33,109,414
II. Supplemental Allocation	5,055,419
III. Student Success Allocation	4,839,795
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 43,004,628
	2017-18 Total Computational Revenue + COLA 50,085,990
	2018-19 Total Computational Revenue 50,085,990
	Constrained 2018-19 Total Computational Revenue* 50,085,990
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA -
	Funding above the 2017-18 TCR + COLA -
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 50,085,990
Revenue Sources	
Property Tax	\$ 25,800,129
Less Property Tax Excess	-
Student Enrollment Fees	4,138,299
<u>State General Apportionment</u>	
General Apportionment	\$ 12,550,087
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	425,217
Total State General Apportionment	12,975,304
Education Protection Account	7,172,258
	Total Available Revenue \$ 50,085,990

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	FTEs				Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
	2016-17 Funded	2017-18 Funded	Stability	Restoration				
Credit	6,932.08	5,889.51	-	1,571.52	-	-	7,461.03	6,760.87
Special Admit Credit	1,307.92	943.95	-	(451.35)	-	-	492.60	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	-	-	-	-	-	-	-	
Noncredit*	-	-	-	-	-	-	-	
Totals	8,240.00	6,833.46	-	1,120.17	-	-	7,953.63	6,760.87
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	6,760.87	-	-	6,760.87	\$ 3,727.00	\$ 25,197,775	7,461.03	-
Special Admit Credit	492.60	-	-	492.60	5,456.67	2,687,957	492.60	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	-	-	-	-	5,456.67	-	-	-
Noncredit*	-	-	-	-	3,347.49	-	-	-
Totals	7,253.47	-	-	7,253.47	-	\$ 27,885,732	7,953.63	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	1,406.54	5,242,174
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	1,406.54	\$ 5,242,174

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	0.50% 2018-19 Growth
Credit	6,760.87	33.86	
Special Admit Credit	943.95	4.73	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	-	-	
Total	7,704.82	38.58	
Total \$ Equivalent	\$	151,973	

**California Community Colleges
2018-19 First Principal Apportionment
Ohlone CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	- \$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	1 1,305,921
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	- -
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	- -
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	- -
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	- -
			\$ 3,917,761			\$ 1,305,921
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 5,223,682
						Total FTES Revenue: 27,885,732
						Total Base Allocation \$ 33,109,414

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	1,611	\$ 919	\$ 1,480,509
AB540 Students	134	919	123,146
California Promise Grant Recipients	3,756	919	3,451,764
			Total Supplemental Allocation Revenue: \$ 5,055,419

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	291	\$ 1,760.00	\$ 512,160
Associate Degrees	786	1,320.00	1,037,520
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	58	880.00	51,040
Transfer Level Math and English	240	880.00	211,200
Transfer	1,565	660.00	1,032,900
Nine or More CTE Units	905	440.00	398,200
Regional Living Wage	1,787	440.00	786,280
All Students subtotal	5,632		\$ 4,029,300
Pell Grant Recipients			
Associate Degrees for Transfer	112	\$ 666.00	\$ 74,592
Associate Degrees	286	499.50	142,857
Baccalaureate Degrees	-	499.50	-
Credit Certificates	19	333.00	6,327
Transfer Level Math and English	60	333.00	19,980
Transfer	327	249.75	81,668
Nine or More CTE Units	239	166.50	39,794
Regional Living Wage	110	166.50	18,315
Pell Grant Recipients subtotal	1,153		\$ 383,533
California Promise Grant Recipients			
Associate Degrees for Transfer	175	\$ 444.00	\$ 77,700
Associate Degrees	460	333.00	153,180
Baccalaureate Degrees	-	333.00	-
Credit Certificates	38	222.00	8,436
Transfer Level Math and English	97	222.00	21,534
Transfer	571	166.50	95,072
Nine or More CTE Units	398	111.00	44,178
Regional Living Wage	242	111.00	26,862
California Promise Grant Recipients subtotal	1,981		\$ 426,962
			Total Student Success Allocation Revenue: \$ 4,839,795

**California Community Colleges
2018-19 First Principal Apportionment
Palo Verde CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue		
I. Base Allocation	\$	13,004,730
II. Supplemental Allocation		3,266,126
III. Student Success Allocation		1,059,551
IV. Other Adjustments		-
	SCFF Calculated Revenue	\$ 17,330,407
	2017-18 Total Computational Revenue + COLA	17,087,631
	2018-19 Total Computational Revenue	17,330,407
	Constrained 2018-19 Total Computational Revenue*	17,330,407
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	242,776
	Funding above the 2017-18 TCR + COLA	46,975
	Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 17,134,606
Revenue Sources		
Property Tax	\$	1,612,109
Less Property Tax Excess		-
Student Enrollment Fees		264,258
<u>State General Apportionment</u>		
General Apportionment	\$	13,373,768
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)		121,018
Total State General Apportionment		13,494,786
Education Protection Account		1,763,453
	Total Available Revenue	\$ 17,134,606

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections

Section Ia: Base Allocation

	2016-17		2017-18		FTES			2018-19	Credit 3 Year
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment	Applied #1	Average	
Credit	1,009.14	1,184.51	-	-	-	281.46	1,465.97	1,219.87	
Special Admit Credit	58.77	50.25	-	-	-	(24.12)	26.13		
Incarcerated Credit	890.02	816.79	-	-	(120.45)	(257.34)	439.00		
CDCP*	115.11	101.02	(95.00)	-	-	-	6.02		
Noncredit*	21.96	12.51	5.94	-	-	-	18.45		
Totals	2,095.00	2,165.08	(89.06)	-	(120.45)	0.00	1,955.57	1,219.87	

	2018-19	Growth	Stability Paid	2018-19	Rate	Revenue	2018-19	2018-19
	Applied #2			Paid	\$	\$	FTES Reported	FTES Unapplied
Credit	1,219.87	-	-	1,219.87	\$ 3,727.00	\$ 4,546,466	1,465.97	(0.00)
Special Admit Credit	26.13	-	-	26.13	5,456.67	142,583	26.13	-
Incarcerated Credit	439.00	-	-	439.00	5,456.67	2,395,479	439.00	-
CDCP*	6.02	-	95.00	101.02	5,456.67	551,233	6.02	0.00
Noncredit*	18.45	-	(5.94)	12.51	3,347.49	41,877	18.45	-
Totals	1,709.47	-	89.06	1,798.53	\$	7,677,638	1,955.57	(0.00)

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target

	2015-16	2016-17	2017-18 P2	Total Target
				\$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: Base Allocation - Growth Target

	2018-19 Growth	
	FTES	FTES
Credit	1,219.87	28.05
Special Admit Credit	50.25	1.16
Incarcerated Credit	816.79	18.78
CDCP	101.02	2.32
Noncredit	12.51	0.29
Total	2,200.44	50.60
Total \$ Equivalent	\$	227,003

**California Community Colleges
2018-19 First Principal Apportionment
Palo Verde CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	1
			\$ 3,917,761			\$ 163,241
Additional Rural	\$ 1,246,089.31	1	\$ 1,246,089			
						Total Basic Allocation: \$ 5,327,091
						Total FTES Revenue: 7,677,638
						Total Base Allocation \$ 13,004,729

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	262	\$ 919	\$ 240,778
AB540 Students	27	919	24,813
California Promise Grant Recipients	3,265	919	3,000,535
			Total Supplemental Allocation Revenue: \$ 3,266,126

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	8	\$ 1,760.00	\$ 14,080
Associate Degrees	164	1,320.00	216,480
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	36	880.00	31,680
Transfer Level Math and English	2	880.00	1,760
Transfer	62	660.00	40,920
Nine or More CTE Units	738	440.00	324,720
Regional Living Wage	560	440.00	246,400
All Students subtotal			\$ 876,040
Pell Grant Recipients			
Associate Degrees for Transfer	3	\$ 666.00	\$ 1,998
Associate Degrees	48	499.50	23,976
Baccalaureate Degrees	-	499.50	-
Credit Certificates	10	333.00	3,330
Transfer Level Math and English	2	333.00	666
Transfer	19	249.75	4,745
Nine or More CTE Units	84	166.50	13,986
Regional Living Wage	42	166.50	6,993
Pell Grant Recipients subtotal			\$ 55,694
California Promise Grant Recipients			
Associate Degrees for Transfer	8	\$ 444.00	\$ 3,552
Associate Degrees	148	333.00	49,284
Baccalaureate Degrees	-	333.00	-
Credit Certificates	17	222.00	3,774
Transfer Level Math and English	2	222.00	444
Transfer	39	166.50	6,494
Nine or More CTE Units	430	111.00	47,730
Regional Living Wage	149	111.00	16,539
California Promise Grant Recipients subtotal			\$ 127,817
			Total Student Success Allocation Revenue: \$ 1,059,551

**California Community Colleges
2018-19 First Principal Apportionment
Palomar CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 77,227,447
II. Supplemental Allocation	18,605,155
III. Student Success Allocation	11,483,158
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 107,315,760
	2017-18 Total Computational Revenue + COLA 111,490,107
	2018-19 Total Computational Revenue 111,490,107
	Constrained 2018-19 Total Computational Revenue* 111,490,107
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA -
	Funding above the 2017-18 TCR + COLA -
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 111,490,107
Revenue Sources	
Property Tax	\$ 76,887,110
Less Property Tax Excess	-
Student Enrollment Fees	8,381,121
<u>State General Apportionment</u>	
General Apportionment	\$ 9,721,589
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	992,501
Total State General Apportionment	10,714,090
Education Protection Account	15,507,786
	Total Available Revenue \$ 111,490,107

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	16,970.91	17,925.88	-	-	(1,923.11)	(16.09)	15,986.68	16,961.16
Special Admit Credit	453.88	522.44	-	-	-	3.93	526.37	
Incarcerated Credit	-	1.52	-	-	-	12.16	13.68	
CDCP*	504.25	422.24	6.34	-	-	-	428.58	
Noncredit*	289.81	276.86	(34.91)	-	-	-	241.95	
Totals	18,218.85	19,148.94	(28.57)	-	(1,923.11)	(0.00)	17,197.26	16,961.16
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	16,961.16	-	-	16,961.16	\$ 3,727.00	\$ 63,214,231	15,986.68	-
Special Admit Credit	526.37	-	-	526.37	5,456.67	2,872,230	526.37	(0.00)
Incarcerated Credit	13.68	-	-	13.68	5,456.67	74,647	13.68	-
CDCP*	428.58	-	(6.34)	422.24	5,456.67	2,304,026	428.58	-
Noncredit*	241.95	-	34.91	276.86	3,347.49	926,787	241.95	-
Totals	18,171.74	-	28.57	18,200.31	\$	69,391,921	17,197.26	(0.00)

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	506.03	-	-	1,885,968
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	(25.32)	-	-	(134,216)
Noncredit	(1.42)	-	-	(4,526)
Total	479.29	-	-	\$ 1,747,226

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	0.50% 2018-19 Growth
Credit	16,961.16	84.89	
Special Admit Credit	522.44	2.61	
Incarcerated Credit	1.52	0.01	
CDCP	422.24	2.11	
Noncredit	276.86	1.39	
Total	18,184.22	91.02	
Total \$ Equivalent	\$	346,880	

**California Community Colleges
2018-19 First Principal Apportionment
Palomar CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	1	\$ 6,529,605	≥ 1,000	\$ 1,305,921.16	1 \$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 6,529,605			\$ 1,305,921
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 7,835,526
						Total FTES Revenue: 69,391,921
						Total Base Allocation \$ 77,227,447

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,041	\$ 919	\$ 4,632,679
AB540 Students	668	919	613,892
California Promise Grant Recipients	14,536	919	13,358,584
			Total Supplemental Allocation Revenue: \$ 18,605,155

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	438	\$ 1,760.00	\$ 770,880
Associate Degrees	1,620	1,320.00	2,138,400
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	1,641	880.00	1,444,080
Transfer Level Math and English	367	880.00	322,960
Transfer	2,768	660.00	1,826,880
Nine or More CTE Units	3,432	440.00	1,510,080
Regional Living Wage	2,410	440.00	1,060,400
All Students subtotal			\$ 9,073,680
Pell Grant Recipients			
Associate Degrees for Transfer	184	\$ 666.00	\$ 122,544
Associate Degrees	688	499.50	343,656
Baccalaureate Degrees	-	499.50	-
Credit Certificates	601	333.00	200,133
Transfer Level Math and English	124	333.00	41,292
Transfer	756	249.75	188,811
Nine or More CTE Units	971	166.50	161,672
Regional Living Wage	396	166.50	65,934
Pell Grant Recipients subtotal			\$ 1,124,042
California Promise Grant Recipients			
Associate Degrees for Transfer	284	\$ 444.00	\$ 126,096
Associate Degrees	1,078	333.00	358,974
Baccalaureate Degrees	-	333.00	-
Credit Certificates	968	222.00	214,896
Transfer Level Math and English	196	222.00	43,512
Transfer	1,463	166.50	243,590
Nine or More CTE Units	1,735	111.00	192,585
Regional Living Wage	953	111.00	105,783
California Promise Grant Recipients subtotal			\$ 1,285,436
			Total Student Success Allocation Revenue: \$ 11,483,158

**California Community Colleges
2018-19 First Principal Apportionment
Pasadena Area CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue		
I. Base Allocation		\$ 99,267,630
II. Supplemental Allocation		28,460,511
III. Student Success Allocation		18,840,873
IV. Other Adjustments		-
	SCFF Calculated Revenue	\$ 146,569,014
	2017-18 Total Computational Revenue + COLA	138,108,474
	2018-19 Total Computational Revenue	146,569,014
	Constrained 2018-19 Total Computational Revenue*	145,396,449
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	7,287,975
	Funding above the 2017-18 TCR + COLA	1,410,152
	Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 139,518,626
Revenue Sources		
Property Tax		\$ 36,581,784
Less Property Tax Excess		-
Student Enrollment Fees		10,388,000
<u>State General Apportionment</u>		
General Apportionment	\$ 69,617,373	
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,410,059	
Total State General Apportionment		71,027,432
Education Protection Account		21,521,410
	Total Available Revenue	\$ 139,518,626

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections

Section Ia: Base Allocation

	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	22,513.04	22,595.06	-	-	(57.00)	-	22,538.06	22,548.72
Special Admit Credit	252.26	206.91	-	-	20.42	-	227.33	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	1,056.35	1,033.81	(87.96)	-	-	-	945.85	
Noncredit*	166.57	152.77	2.02	-	-	-	154.79	
Totals	23,988.22	23,988.55	(85.94)	-	(36.58)	-	23,866.03	22,548.72

	2018-19 Applied #2	2018-19 Growth	2018-19 Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
	Credit	22,548.72	-	-	22,548.72	\$ 3,727.00	\$ 84,039,080	22,538.06
Special Admit Credit	227.33	-	-	227.33	5,456.67	1,240,465	227.33	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	945.85	-	87.96	1,033.81	5,456.67	5,641,163	945.85	-
Noncredit*	154.79	-	(2.02)	152.77	3,347.49	511,396	154.79	-
Totals	23,876.69	-	85.94	23,962.63	\$	91,432,104	23,866.03	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target

	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: Base Allocation - Growth Target

	FTES	2018-19 Growth FTES	1.46%
Credit	22,548.72	329.72	
Special Admit Credit	206.91	3.03	
Incarcerated Credit	-	-	
CDCP	1,033.81	15.12	
Noncredit	152.77	2.23	
Total	23,942.21	350.09	
Total \$ Equivalent \$		1,335,327	

**California Community Colleges
2018-19 First Principal Apportionment
Pasadena Area CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	1	\$ 6,529,605	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	1 1,305,921
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 6,529,605			\$ 1,305,921
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 7,835,526
						Total FTES Revenue: 91,432,104
						Total Base Allocation \$ 99,267,630

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	9,735	\$ 919	\$ 8,946,465
AB540 Students	1,143	919	1,050,417
California Promise Grant Recipients	20,091	919	18,463,629
Total Supplemental Allocation Revenue:			\$ 28,460,511

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,393	\$ 1,760.00	\$ 2,451,680
Associate Degrees	4,028	1,320.00	5,316,960
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	548	880.00	482,240
Transfer Level Math and English	860	880.00	756,800
Transfer	3,626	660.00	2,393,160
Nine or More CTE Units	3,092	440.00	1,360,480
Regional Living Wage	2,269	440.00	998,360
All Students subtotal	15,816		\$ 13,759,680
Pell Grant Recipients			
Associate Degrees for Transfer	844	\$ 666.00	\$ 562,104
Associate Degrees	2,165	499.50	1,081,418
Baccalaureate Degrees	-	499.50	-
Credit Certificates	243	333.00	80,919
Transfer Level Math and English	360	333.00	119,880
Transfer	1,758	249.75	439,061
Nine or More CTE Units	1,396	166.50	232,434
Regional Living Wage	636	166.50	105,894
Pell Grant Recipients subtotal	7,402		\$ 2,621,710
California Promise Grant Recipients			
Associate Degrees for Transfer	1,094	\$ 444.00	\$ 485,736
Associate Degrees	2,948	333.00	981,684
Baccalaureate Degrees	-	333.00	-
Credit Certificates	415	222.00	92,130
Transfer Level Math and English	501	222.00	111,222
Transfer	2,499	166.50	416,084
Nine or More CTE Units	2,141	111.00	237,651
Regional Living Wage	1,216	111.00	134,976
California Promise Grant Recipients subtotal	10,814		\$ 2,459,483
Total Student Success Allocation Revenue:			\$ 18,840,873

**California Community Colleges
2018-19 First Principal Apportionment
Peralta CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 77,473,048
II. Supplemental Allocation	22,606,481
III. Student Success Allocation	11,505,367
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 111,584,896
	2017-18 Total Computational Revenue + COLA 117,782,211
	2018-19 Total Computational Revenue 117,782,211
	Constrained 2018-19 Total Computational Revenue* 117,782,211
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA -
	Funding above the 2017-18 TCR + COLA -
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 117,782,211
Revenue Sources	
Property Tax	\$ 52,501,176
Less Property Tax Excess	-
Student Enrollment Fees	6,278,272
<u>State General Apportionment</u>	
General Apportionment	\$ 43,235,366
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,172,444
Total State General Apportionment	44,407,810
Education Protection Account	14,594,953
	Total Available Revenue \$ 117,782,211

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTES		2018-19	Credit 3 Year
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment	Applied #1	Average
Credit	14,531.51	18,684.53	-	-	(2,615.66)	-	16,068.87	16,428.30
Special Admit Credit	1,093.24	-	-	-	-	-	-	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	-	-	-	-	87.73	-	87.73	
Noncredit*	143.57	117.31	-	-	(88.93)	-	28.38	
Totals	15,768.32	18,801.84	-	-	(2,616.86)	-	16,184.98	16,428.30
	2018-19 Applied #2	2018-19 Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	16,428.30	-	-	16,428.30	\$ 3,727.00	\$ 61,228,287	16,068.87	-
Special Admit Credit	-	-	-	-	5,456.67	-	-	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	87.73	-	-	87.73	5,456.67	478,714	87.73	-
Noncredit*	28.38	-	-	28.38	3,347.49	95,002	28.38	0.00
Totals	16,544.41	-	-	16,544.41	\$	61,802,003	16,184.98	0.00

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	804.05	-	2,996,679
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	(113.94)	-	(363,186)
Total	-	690.11	-	\$ 2,633,493

Section Ic: Base Allocation - Growth Target			
	FTES	2018-19 Growth FTES	0.56%
Credit	16,428.30	91.72	
Special Admit Credit	-	-	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	117.31	0.65	
Total	16,545.61	92.38	
Total \$ Equivalent	\$	344,037	

**California Community Colleges
2018-19 First Principal Apportionment
Peralta CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	4	15,671,045	≥ 100 & < 250	163,241.08	-
			\$ 15,671,045			\$ -
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 15,671,045
						Total FTES Revenue: 61,802,003
						Total Base Allocation \$ 77,473,048

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	7,701	\$ 919	\$ 7,077,219
AB540 Students	629	919	578,051
California Promise Grant Recipients	16,269	919	14,951,211
Total Supplemental Allocation Revenue:			\$ 22,606,481

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	568	\$ 1,760.00	\$ 999,680
Associate Degrees	1,345	1,320.00	1,775,400
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	1,220	880.00	1,073,600
Transfer Level Math and English	241	880.00	212,080
Transfer	3,254	660.00	2,147,640
Nine or More CTE Units	2,758	440.00	1,213,520
Regional Living Wage	2,718	440.00	1,195,920
All Students subtotal	12,104		\$ 8,617,840
Pell Grant Recipients			
Associate Degrees for Transfer	331	\$ 666.00	\$ 220,446
Associate Degrees	796	499.50	397,602
Baccalaureate Degrees	-	499.50	-
Credit Certificates	642	333.00	213,786
Transfer Level Math and English	96	333.00	31,968
Transfer	1,271	249.75	317,432
Nine or More CTE Units	1,246	166.50	207,459
Regional Living Wage	595	166.50	99,068
Pell Grant Recipients subtotal	4,977		\$ 1,487,761
California Promise Grant Recipients			
Associate Degrees for Transfer	429	\$ 444.00	\$ 190,476
Associate Degrees	1,016	333.00	338,328
Baccalaureate Degrees	-	333.00	-
Credit Certificates	868	222.00	192,696
Transfer Level Math and English	123	222.00	27,306
Transfer	1,937	166.50	322,511
Nine or More CTE Units	1,829	111.00	203,019
Regional Living Wage	1,130	111.00	125,430
California Promise Grant Recipients subtotal	7,332		\$ 1,399,766
Total Student Success Allocation Revenue:			\$ 11,505,367

**California Community Colleges
2018-19 First Principal Apportionment
Rancho Santiago CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue		
I. Base Allocation		\$ 124,781,307
II. Supplemental Allocation		25,290,880
III. Student Success Allocation		21,033,144
IV. Other Adjustments		-
	SCFF Calculated Revenue	\$ 171,105,331
	2017-18 Total Computational Revenue + COLA	169,318,347
	2018-19 Total Computational Revenue	171,105,331
	Constrained 2018-19 Total Computational Revenue*	171,105,331
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	1,786,984
	Funding above the 2017-18 TCR + COLA	345,764
	Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 169,664,111
Revenue Sources		
Property Tax		\$ 80,418,509
Less Property Tax Excess		-
Student Enrollment Fees		7,885,082
<u>State General Apportionment</u>		
General Apportionment	\$ 55,877,941	
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,722,570	
Total State General Apportionment		57,600,511
Education Protection Account		23,760,009
	Total Available Revenue	\$ 169,664,111

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections

Section Ia: Base Allocation

	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	19,547.90	21,105.00	-	-	(1,822.25)	(378.97)	18,903.79	19,852.23
Special Admit Credit	1,944.53	2,196.94	-	-	(744.08)	-	1,452.86	
Incarcerated Credit	6.72	-	-	-	-	-	-	
CDCP*	5,163.50	4,981.71	-	-	-	258.84	5,240.55	
Noncredit*	854.66	1,092.28	-	-	(340.97)	-	751.31	
Totals	27,517.31	29,375.93	-	-	(2,907.30)	(120.13)	26,348.51	19,852.23

	2018-19	Growth	Stability Paid	2018-19	Rate	Revenue	2018-19	2018-19
	Applied #2			Paid	\$	\$	FTES Reported	FTES Unapplied
Credit	19,852.23	-	-	19,852.23	\$ 3,727.00	\$ 73,989,265	18,903.79	-
Special Admit Credit	1,452.86	-	-	1,452.86	5,456.67	7,927,782	1,452.86	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	5,240.55	-	-	5,240.55	5,456.67	28,595,968	5,240.55	-
Noncredit*	751.31	-	-	751.31	3,347.49	2,515,005	751.31	-
Totals	27,296.95	-	-	27,296.95	-	\$ 113,028,020	26,348.51	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target

	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: Base Allocation - Growth Target

	FTES	0.50% 2018-19 Growth FTES
Credit	19,852.23	99.36
Special Admit Credit	2,196.94	11.00
Incarcerated Credit	-	-
CDCP	4,981.71	24.93
Noncredit	1,092.28	5.47
Total	28,123.16	140.76
Total \$ Equivalent	\$	584,692

**California Community Colleges
2018-19 First Principal Apportionment
Rancho Santiago CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	1 \$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	1 1,305,921
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	- -
≥ 20,000	5,223,683.55	1	5,223,684	≥ 500 & < 750	652,960.04	- -
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	- -
< 10,000	3,917,761.32	1	3,917,761	≥ 100 & < 250	163,241.08	- -
			\$ 9,141,445			\$ 2,611,842
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 11,753,287
						Total FTES Revenue: 113,028,020
						Total Base Allocation \$ 124,781,307

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	6,288	\$ 919	\$ 5,778,672
AB540 Students	2,317	919	2,129,323
California Promise Grant Recipients	18,915	919	17,382,885
			Total Supplemental Allocation Revenue: \$ 25,290,880

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,237	\$ 1,760.00	\$ 2,177,120
Associate Degrees	3,302	1,320.00	4,358,640
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	2,679	880.00	2,357,520
Transfer Level Math and English	747	880.00	657,360
Transfer	3,213	660.00	2,120,580
Nine or More CTE Units	3,907	440.00	1,719,080
Regional Living Wage	6,932	440.00	3,050,080
	All Students subtotal		\$ 16,440,380
Pell Grant Recipients			
Associate Degrees for Transfer	588	\$ 666.00	\$ 391,608
Associate Degrees	1,530	499.50	764,235
Baccalaureate Degrees	-	499.50	-
Credit Certificates	1,187	333.00	395,271
Transfer Level Math and English	285	333.00	94,905
Transfer	1,073	249.75	267,982
Nine or More CTE Units	1,068	166.50	177,822
Regional Living Wage	424	166.50	70,596
	Pell Grant Recipients subtotal		\$ 2,162,419
California Promise Grant Recipients			
Associate Degrees for Transfer	881	\$ 444.00	\$ 391,164
Associate Degrees	2,453	333.00	816,849
Baccalaureate Degrees	-	333.00	-
Credit Certificates	1,878	222.00	416,916
Transfer Level Math and English	446	222.00	99,012
Transfer	1,950	166.50	324,675
Nine or More CTE Units	2,157	111.00	239,427
Regional Living Wage	1,282	111.00	142,302
	California Promise Grant Recipients subtotal		\$ 2,430,345
			Total Student Success Allocation Revenue: \$ 21,033,144

**California Community Colleges
2018-19 First Principal Apportionment
Redwoods CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 20,720,605
II. Supplemental Allocation	5,387,178
III. Student Success Allocation	2,672,289
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 28,780,072
	2017-18 Total Computational Revenue + COLA 27,626,532
	2018-19 Total Computational Revenue 28,780,072
	Constrained 2018-19 Total Computational Revenue* 28,780,072
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 1,153,540
	Funding above the 2017-18 TCR + COLA 223,199
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 27,849,731
Revenue Sources	
Property Tax	\$ 9,635,583
Less Property Tax Excess	-
Student Enrollment Fees	1,028,117
<u>State General Apportionment</u>	
General Apportionment	\$ 13,819,283
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	215,019
Total State General Apportionment	14,034,302
Education Protection Account	3,151,729
	Total Available Revenue \$ 27,849,731

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	3,691.08	3,312.02	-	-	(143.90)	(123.38)	3,044.74	3,349.28
Special Admit Credit	209.78	165.43	-	-	18.00	-	183.43	-
Incarcerated Credit	-	-	-	-	-	123.38	123.38	-
CDCP*	85.85	83.50	(33.47)	-	-	-	50.03	-
Noncredit*	31.84	87.00	6.51	-	-	-	93.51	-
Totals	4,018.55	3,647.95	(26.96)	-	(125.90)	(0.00)	3,495.09	3,349.28
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	3,349.28	-	-	3,349.28	\$ 3,727.00	\$ 12,482,767	3,044.74	-
Special Admit Credit	183.43	-	-	183.43	5,456.67	1,000,918	183.43	-
Incarcerated Credit	123.38	-	-	123.38	5,456.67	673,245	123.38	(0.00)
CDCP*	50.03	-	33.47	83.50	5,456.67	455,632	50.03	-
Noncredit*	93.51	-	(6.51)	87.00	3,347.49	291,232	93.51	-
Totals	3,799.63	-	26.96	3,826.59	\$	14,903,794	3,495.09	(0.00)

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	381.61	-	423.41	3,000,310
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	(31.68)	-	2.35	(155,472)
Noncredit	15.75	-	(55.16)	(125,620)
Total	365.68	-	370.60	\$ 2,719,218

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	1.06% 2018-19 Growth
Credit	3,349.28	35.62	
Special Admit Credit	165.43	1.76	
Incarcerated Credit	-	-	
CDCP	83.50	0.89	
Noncredit	87.00	0.93	
Total	3,685.21	39.20	
Total \$ Equivalent	\$	150,319	

**California Community Colleges
2018-19 First Principal Apportionment
Redwoods CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -	
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>			
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-	
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	1 652,960	
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-	
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-	
			\$ 3,917,761			\$ 652,960	
Additional Rural	\$ 1,246,089.31	1	\$ 1,246,089				
						Total Basic Allocation:	\$ 5,816,810
						Total FTES Revenue:	14,903,794
						Total Base Allocation	\$ 20,720,604

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	2,005	\$ 919	\$ 1,842,595
AB540 Students	231	919	212,289
California Promise Grant Recipients	3,626	919	3,332,294
Total Supplemental Allocation Revenue:			\$ 5,387,178

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	77	\$ 1,760.00	\$ 135,520
Associate Degrees	443	1,320.00	584,760
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	122	880.00	107,360
Transfer Level Math and English	54	880.00	47,520
Transfer	522	660.00	344,520
Nine or More CTE Units	737	440.00	324,280
Regional Living Wage	864	440.00	380,160
All Students subtotal	2,819		\$ 1,924,120
Pell Grant Recipients			
Associate Degrees for Transfer	51	\$ 666.00	\$ 33,966
Associate Degrees	301	499.50	150,350
Baccalaureate Degrees	-	499.50	-
Credit Certificates	55	333.00	18,315
Transfer Level Math and English	26	333.00	8,658
Transfer	257	249.75	64,186
Nine or More CTE Units	406	166.50	67,599
Regional Living Wage	328	166.50	54,612
Pell Grant Recipients subtotal	1,424		\$ 397,686
California Promise Grant Recipients			
Associate Degrees for Transfer	63	\$ 444.00	\$ 27,972
Associate Degrees	368	333.00	122,544
Baccalaureate Degrees	-	333.00	-
Credit Certificates	73	222.00	16,206
Transfer Level Math and English	36	222.00	7,992
Transfer	361	166.50	60,107
Nine or More CTE Units	544	111.00	60,384
Regional Living Wage	498	111.00	55,278
California Promise Grant Recipients subtotal	1,943		\$ 350,483
Total Student Success Allocation Revenue:			\$ 2,672,289

**California Community Colleges
2018-19 First Principal Apportionment
Rio Hondo CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue		
I. Base Allocation		\$ 52,940,436
II. Supplemental Allocation		16,449,181
III. Student Success Allocation		10,236,614
IV. Other Adjustments		-
	SCFF Calculated Revenue	\$ 79,626,231
	2017-18 Total Computational Revenue + COLA	76,496,508
	2018-19 Total Computational Revenue	79,626,231
	Constrained 2018-19 Total Computational Revenue*	79,626,231
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	3,129,723
	Funding above the 2017-18 TCR + COLA	605,571
	Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 77,102,079
Revenue Sources		
Property Tax		\$ 7,573,255
Less Property Tax Excess		-
Student Enrollment Fees		3,421,588
<u>State General Apportionment</u>		
General Apportionment	\$ 53,523,612	
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	767,965	
Total State General Apportionment		54,291,577
Education Protection Account		11,815,659
	Total Available Revenue	\$ 77,102,079

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections

Section Ia: Base Allocation

	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	10,924.75	12,339.64	-	-	(170.74)	90.25	12,259.14	11,841.18
Special Admit Credit	197.97	442.48	-	-	-	(117.64)	324.84	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	34.29	36.49	-	-	(0.90)	-	35.59	
Noncredit*	462.45	452.83	-	-	-	30.50	483.33	
Totals	11,619.46	13,271.44	-	-	(171.64)	3.11	13,102.90	11,841.18

	2018-19 Applied #2	2018-19 Growth	2018-19 Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
	Credit	11,841.18	-	-	11,841.18	\$ 3,727.00	\$ 44,132,059	12,259.14
Special Admit Credit	324.84	-	-	324.84	5,456.67	1,772,546	324.84	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	35.59	-	-	35.59	5,456.67	194,203	35.59	-
Noncredit*	483.33	-	-	483.33	3,347.49	1,617,944	483.33	-
Totals	12,684.94	-	-	12,684.94	\$	47,716,752	13,102.90	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target

	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: Base Allocation - Growth Target

	FTES	0.50% 2018-19 Growth FTES
Credit	11,841.18	59.27
Special Admit Credit	442.48	2.21
Incarcerated Credit	-	-
CDCP	36.49	0.18
Noncredit	452.83	2.27
Total	12,772.98	63.93
Total \$ Equivalent	\$	241,572

**California Community Colleges
2018-19 First Principal Apportionment
Rio Hondo CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	- \$ -
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	- -
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	- -
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	- -
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	- -
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	- -
			\$ 5,223,684			\$ -
Additional Rural	\$ 1,246,089.31	-	\$ -			
					Total Basic Allocation:	\$ 5,223,684
					Total FTES Revenue:	47,716,752
					Total Base Allocation	\$ 52,940,436

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,398	\$ 919	\$ 4,960,762
AB540 Students	274	919	251,806
California Promise Grant Recipients	12,227	919	11,236,613
			Total Supplemental Allocation Revenue: \$ 16,449,181

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	622	\$ 1,760.00	\$ 1,094,720
Associate Degrees	1,202	1,320.00	1,586,640
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	1,561	880.00	1,373,680
Transfer Level Math and English	215	880.00	189,200
Transfer	1,364	660.00	900,240
Nine or More CTE Units	1,972	440.00	867,680
Regional Living Wage	3,146	440.00	1,384,240
	All Students subtotal		\$ 7,396,400
Pell Grant Recipients			
Associate Degrees for Transfer	420	\$ 666.00	\$ 279,720
Associate Degrees	797	499.50	398,102
Baccalaureate Degrees	-	499.50	-
Credit Certificates	999	333.00	332,667
Transfer Level Math and English	122	333.00	40,626
Transfer	650	249.75	162,338
Nine or More CTE Units	1,019	166.50	169,664
Regional Living Wage	618	166.50	102,897
	Pell Grant Recipients subtotal		\$ 1,486,014
California Promise Grant Recipients			
Associate Degrees for Transfer	543	\$ 444.00	\$ 241,092
Associate Degrees	1,045	333.00	347,985
Baccalaureate Degrees	-	333.00	-
Credit Certificates	1,297	222.00	287,934
Transfer Level Math and English	179	222.00	39,738
Transfer	948	166.50	157,842
Nine or More CTE Units	1,459	111.00	161,949
Regional Living Wage	1,060	111.00	117,660
	California Promise Grant Recipients subtotal		\$ 1,354,200
			Total Student Success Allocation Revenue: \$ 10,236,614

**California Community Colleges
2018-19 First Principal Apportionment
Riverside CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 126,959,229
II. Supplemental Allocation	42,152,692
III. Student Success Allocation	23,071,302
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 192,183,223
	2017-18 Total Computational Revenue + COLA 178,432,906
	2018-19 Total Computational Revenue 192,183,223
	Constrained 2018-19 Total Computational Revenue* 187,848,799
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 9,415,893
	Funding above the 2017-18 TCR + COLA 1,821,884
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 180,254,790
Revenue Sources	
Property Tax	\$ 38,399,345
Less Property Tax Excess	-
Student Enrollment Fees	10,410,808
<u>State General Apportionment</u>	
General Apportionment	\$ 102,363,526
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,724,238
Total State General Apportionment	104,087,764
Education Protection Account	27,356,873
	Total Available Revenue \$ 180,254,790

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTES		2018-19	Credit 3 Year
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment	Applied #1	Average
Credit	28,866.37	29,607.55	-	-	(195.21)	(142.47)	29,269.87	29,247.93
Special Admit Credit	712.52	802.83	-	-	-	96.33	899.16	
Incarcerated Credit	-	34.91	-	-	-	1.35	36.26	
CDCP*	-	-	-	-	-	-	-	
Noncredit*	73.45	82.07	-	-	-	49.87	131.94	
Totals	29,652.34	30,527.36	-	-	(195.21)	5.08	30,337.23	29,247.93
	2018-19 Applied #2	2018-19 Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	29,247.93	-	-	29,247.93	\$ 3,727.00	\$ 109,007,034	29,269.87	-
Special Admit Credit	899.16	-	-	899.16	5,456.67	4,906,422	899.16	0.00
Incarcerated Credit	36.26	-	-	36.26	5,456.67	197,859	36.26	-
CDCP*	-	-	-	-	5,456.67	-	-	-
Noncredit*	131.94	-	-	131.94	3,347.49	441,668	131.94	-
Totals	30,315.29	-	-	30,315.29	\$	114,552,983	30,337.23	0.00

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: Base Allocation - Growth Target		
	FTES	2018-19 Growth FTES
Credit	29,247.93	652.29
Special Admit Credit	802.83	17.90
Incarcerated Credit	34.91	0.78
CDCP	-	-
Noncredit	82.07	1.83
Total	30,167.74	672.80
Total \$ Equivalent	\$	2,539,145

**California Community Colleges
2018-19 First Principal Apportionment
Riverside CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	1	4,570,724	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	2	7,835,523	≥ 100 & < 250	163,241.08	-
			\$ 12,406,247			\$ -
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 12,406,247
						Total FTES Revenue: 114,552,983
						Total Base Allocation \$ 126,959,230

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	14,777	\$ 919	\$ 13,580,063
AB540 Students	1,493	919	1,372,067
California Promise Grant Recipients	29,598	919	27,200,562
Total Supplemental Allocation Revenue:			\$ 42,152,692

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	920	\$ 1,760.00	\$ 1,619,200
Associate Degrees	5,045	1,320.00	6,659,400
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	1,034	880.00	909,920
Transfer Level Math and English	827	880.00	727,760
Transfer	3,591	660.00	2,370,060
Nine or More CTE Units	4,286	440.00	1,885,840
Regional Living Wage	5,300	440.00	2,332,000
All Students subtotal	21,003		\$ 16,504,180
Pell Grant Recipients			
Associate Degrees for Transfer	559	\$ 666.00	\$ 372,294
Associate Degrees	3,082	499.50	1,539,459
Baccalaureate Degrees	-	499.50	-
Credit Certificates	537	333.00	178,821
Transfer Level Math and English	384	333.00	127,872
Transfer	1,781	249.75	444,805
Nine or More CTE Units	2,299	166.50	382,784
Regional Living Wage	2,020	166.50	336,330
Pell Grant Recipients subtotal	10,662		\$ 3,382,365
California Promise Grant Recipients			
Associate Degrees for Transfer	751	\$ 444.00	\$ 333,444
Associate Degrees	4,161	333.00	1,385,613
Baccalaureate Degrees	-	333.00	-
Credit Certificates	748	222.00	166,056
Transfer Level Math and English	555	222.00	123,210
Transfer	2,637	166.50	439,061
Nine or More CTE Units	3,262	111.00	362,082
Regional Living Wage	3,381	111.00	375,291
California Promise Grant Recipients subtotal	15,495		\$ 3,184,757
Total Student Success Allocation Revenue:			\$ 23,071,302

**California Community Colleges
2018-19 First Principal Apportionment
San Bernardino CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue		
I. Base Allocation		\$ 66,147,017
II. Supplemental Allocation		22,221,420
III. Student Success Allocation		9,816,883
IV. Other Adjustments		-
	SCFF Calculated Revenue	\$ 98,185,320
	2017-18 Total Computational Revenue + COLA	91,458,422
	2018-19 Total Computational Revenue	98,185,320
	Constrained 2018-19 Total Computational Revenue*	96,284,677
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	4,826,255
	Funding above the 2017-18 TCR + COLA	933,833
	Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 92,392,255
Revenue Sources		
Property Tax		\$ 20,608,232
Less Property Tax Excess		-
Student Enrollment Fees		4,987,364
<u>State General Apportionment</u>		
General Apportionment	\$ 51,790,847	
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	921,778	
Total State General Apportionment		52,712,625
Education Protection Account		14,084,034
	Total Available Revenue	\$ 92,392,255

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections

Section Ia: Base Allocation

	2016-17		2017-18		FTES			2018-19	Credit 3 Year
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment	Applied #1	Average	
Credit	13,996.40	14,837.07	-	-	-	-	14,837.07	14,556.85	
Special Admit Credit	117.70	229.32	-	44.53	-	-	273.85		
Incarcerated Credit	-	-	-	-	-	-	-		
CDCP*	-	75.20	-	(61.09)	-	-	14.11		
Noncredit*	139.13	162.57	-	151.50	-	-	314.07		
Totals	14,253.23	15,304.16	-	134.94	-	-	15,439.10	14,556.85	

	2018-19	Growth	Stability Paid	2018-19	Rate	Revenue	2018-19	2018-19
	Applied #2			Paid	\$	\$	FTES Reported	FTES Unapplied
Credit	14,556.85	113.24	-	14,670.09	\$ 3,727.00	\$ 54,675,413	14,950.31	-
Special Admit Credit	273.85	66.06	-	339.91	5,456.67	1,854,778	339.91	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	14.11	-	-	14.11	5,456.67	76,994	14.11	-
Noncredit*	314.07	-	-	314.07	3,347.49	1,051,347	314.07	-
Totals	15,158.88	179.30	-	15,338.18	\$	57,658,532	15,618.40	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target

	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	209.27	-	779,950
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	(75.20)	-	(398,620)
Noncredit	-	(95.49)	-	(304,376)
Total	-	38.58	-	\$ 76,954

Section Ic: Base Allocation - Growth Target

	FTES	FTES	1.54% 2018-19 Growth
Credit	14,556.85	224.19	
Special Admit Credit	229.32	3.53	
Incarcerated Credit	-	-	
CDCP	75.20	1.16	
Noncredit	162.57	2.50	
Total	15,023.94	231.38	
Total \$ Equivalent	\$	\$	869,524

**California Community Colleges
2018-19 First Principal Apportionment
San Bernardino CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	1	4,570,724	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	1	3,917,761	≥ 100 & < 250	163,241.08	-
			\$ 8,488,485			\$ -
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 8,488,485
						Total FTES Revenue: 57,658,532
						Total Base Allocation \$ 66,147,017

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,803	\$ 919	\$ 5,332,957
AB540 Students	1,003	919	921,757
California Promise Grant Recipients	17,374	919	15,966,706
Total Supplemental Allocation Revenue:			\$ 22,221,420

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	611	\$ 1,760.00	\$ 1,075,360
Associate Degrees	1,365	1,320.00	1,801,800
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	565	880.00	497,200
Transfer Level Math and English	245	880.00	215,600
Transfer	1,728	660.00	1,140,480
Nine or More CTE Units	2,591	440.00	1,140,040
Regional Living Wage	2,798	440.00	1,231,120
All Students subtotal	9,903		\$ 7,101,600
Pell Grant Recipients			
Associate Degrees for Transfer	390	\$ 666.00	\$ 259,740
Associate Degrees	831	499.50	415,085
Baccalaureate Degrees	-	499.50	-
Credit Certificates	285	333.00	94,905
Transfer Level Math and English	95	333.00	31,635
Transfer	784	249.75	195,804
Nine or More CTE Units	1,127	166.50	187,646
Regional Living Wage	956	166.50	159,174
Pell Grant Recipients subtotal	4,468		\$ 1,343,989
California Promise Grant Recipients			
Associate Degrees for Transfer	530	\$ 444.00	\$ 235,320
Associate Degrees	1,168	333.00	388,944
Baccalaureate Degrees	-	333.00	-
Credit Certificates	458	222.00	101,676
Transfer Level Math and English	143	222.00	31,746
Transfer	1,256	166.50	209,124
Nine or More CTE Units	1,809	111.00	200,799
Regional Living Wage	1,835	111.00	203,685
California Promise Grant Recipients subtotal	7,199		\$ 1,371,294
Total Student Success Allocation Revenue:			\$ 9,816,883

**California Community Colleges
2018-19 First Principal Apportionment
San Diego CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 190,548,287
II. Supplemental Allocation	45,017,215
III. Student Success Allocation	23,382,480
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 258,947,982
	2017-18 Total Computational Revenue + COLA 252,718,089
	2018-19 Total Computational Revenue 258,947,982
	Constrained 2018-19 Total Computational Revenue* 258,947,982
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 6,229,893
	Funding above the 2017-18 TCR + COLA 1,205,424
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 253,923,513
Revenue Sources	
Property Tax	\$ 110,357,431
Less Property Tax Excess	-
Student Enrollment Fees	12,852,196
<u>State General Apportionment</u>	
General Apportionment	\$ 91,820,291
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	2,555,291
Total State General Apportionment	94,375,582
Education Protection Account	36,338,304
	Total Available Revenue \$ 253,923,513

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTES		2018-19	Credit 3 Year
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment	Applied #1	Average
Credit	34,297.51	34,251.83	-	-	(2,428.49)	(158.08)	31,665.26	33,404.87
Special Admit Credit	630.18	864.16	-	-	-	158.08	1,022.24	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	6,532.08	6,114.81	(659.47)	-	-	-	5,455.34	
Noncredit*	2,061.91	2,049.90	104.39	-	-	-	2,154.29	
Totals	43,521.68	43,280.70	(555.08)	-	(2,428.49)	(0.00)	40,297.13	33,404.87
	2018-19 Applied #2	2018-19 Growth	2018-19 Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	33,404.87	-	-	33,404.87	\$ 3,727.00	\$ 124,499,938	31,665.26	-
Special Admit Credit	1,022.24	-	-	1,022.24	5,456.67	5,578,027	1,022.24	0.00
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	5,455.34	-	659.47	6,114.81	5,456.67	33,366,519	5,455.34	-
Noncredit*	2,154.29	-	(104.39)	2,049.90	3,347.49	6,862,026	2,154.29	-
Totals	42,036.74	-	555.08	42,591.82	-	\$ 170,306,510	40,297.13	0.00

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	(188.30)	(701,794)
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	417.27	2,211,865
Noncredit	-	-	12.01	38,282
Total	-	-	240.98	\$ 1,548,353

Section Ic: Base Allocation - Growth Target			
	FTES	2018-19 Growth FTES	0.54%
Credit	33,404.87	181.75	
Special Admit Credit	864.16	4.70	
Incarcerated Credit	-	-	
CDCP	6,114.81	33.27	
Noncredit	2,049.90	11.15	
Total	42,433.74	230.87	
Total \$ Equivalent	\$	\$	921,898

**California Community Colleges
2018-19 First Principal Apportionment
San Diego CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	-	
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>			
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	5	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-	
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-	
≥ 10,000 & < 20,000	4,570,723.51	3	13,712,171	≥ 250 & < 500	326,480.02	-	
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-	
			\$ 13,712,171			\$ 6,529,606	
Additional Rural	\$ 1,246,089.31	-	\$ -				
						Total Basic Allocation:	\$ 20,241,777
						Total FTES Revenue:	170,306,510
						Total Base Allocation	\$ 190,548,287

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	13,912	\$ 919	\$ 12,785,128
AB540 Students	1,807	919	1,660,633
California Promise Grant Recipients	33,266	919	30,571,454
Total Supplemental Allocation Revenue:			\$ 45,017,215

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,474	\$ 1,760.00	\$ 2,594,240
Associate Degrees	2,046	1,320.00	2,700,720
Baccalaureate Degrees	10	1,320.00	13,200
Credit Certificates	1,197	880.00	1,053,360
Transfer Level Math and English	826	880.00	726,880
Transfer	6,544	660.00	4,319,040
Nine or More CTE Units	6,048	440.00	2,661,120
Regional Living Wage	8,979	440.00	3,950,760
All Students subtotal	27,124		\$ 18,019,320
Pell Grant Recipients			
Associate Degrees for Transfer	753	\$ 666.00	\$ 501,498
Associate Degrees	1,122	499.50	560,439
Baccalaureate Degrees	6	499.50	2,997
Credit Certificates	617	333.00	205,461
Transfer Level Math and English	304	333.00	101,232
Transfer	2,473	249.75	617,632
Nine or More CTE Units	2,553	166.50	425,075
Regional Living Wage	1,380	166.50	229,770
Pell Grant Recipients subtotal	9,208		\$ 2,644,104
California Promise Grant Recipients			
Associate Degrees for Transfer	1,066	\$ 444.00	\$ 473,304
Associate Degrees	1,539	333.00	512,487
Baccalaureate Degrees	9	333.00	2,997
Credit Certificates	894	222.00	198,468
Transfer Level Math and English	435	222.00	96,570
Transfer	4,076	166.50	678,654
Nine or More CTE Units	3,950	111.00	438,450
Regional Living Wage	2,866	111.00	318,126
California Promise Grant Recipients subtotal	14,835		\$ 2,719,056
Total Student Success Allocation Revenue:			\$ 23,382,480

**California Community Colleges
2018-19 First Principal Apportionment
San Francisco CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue		
I. Base Allocation		\$ 100,445,257
II. Supplemental Allocation		16,079,743
III. Student Success Allocation		10,216,836
IV. Other Adjustments		-
	SCFF Calculated Revenue	\$ 126,741,836
	2017-18 Total Computational Revenue + COLA	131,835,157
	2018-19 Total Computational Revenue	131,835,157
	Constrained 2018-19 Total Computational Revenue*	131,835,157
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	-
	Funding above the 2017-18 TCR + COLA	-
	Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 131,835,157
Revenue Sources		
Property Tax		\$ 25,978,870
Less Property Tax Excess		-
Student Enrollment Fees		12,687,405
<u>State General Apportionment</u>		
General Apportionment	\$ 71,459,001	
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,269,175	
Total State General Apportionment		72,728,176
Education Protection Account		20,440,706
	Total Available Revenue	\$ 131,835,157

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections

Section Ia: Base Allocation

	2016-17		2017-18		FTES			2018-19	Credit 3 Year
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment	Applied #1	Average	
Credit	13,901.79	15,718.51	-	1,030.31	-	-	16,748.82	15,456.37	
Special Admit Credit	203.60	305.15	-	(110.76)	-	-	194.39		
Incarcerated Credit	3.59	7.68	-	8.71	-	-	16.39		
CDCP*	4,713.15	4,542.28	-	(472.18)	-	-	4,070.10		
Noncredit*	1,699.39	1,734.96	-	(97.07)	-	-	1,637.89		
Totals	20,521.52	22,308.58	-	359.01	-	-	22,667.59	15,456.37	

	2018-19	Growth	Stability Paid	2018-19	Rate	Revenue	2018-19	2018-19
	Applied #2			Paid	\$	\$	FTES Reported	FTES Unapplied
Credit	15,456.37	-	-	15,456.37	\$ 3,756.00	\$ 58,054,138	16,748.82	-
Special Admit Credit	194.39	-	-	194.39	5,456.67	1,060,723	194.39	-
Incarcerated Credit	16.39	-	-	16.39	5,456.67	89,435	16.39	-
CDCP*	4,070.10	-	-	4,070.10	5,456.67	22,209,205	4,070.10	-
Noncredit*	1,637.89	-	-	1,637.89	3,347.49	5,482,825	1,637.89	-
Totals	21,375.14	-	-	21,375.14	-	\$ 86,896,326	22,667.59	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target

	2015-16	2016-17	2017-18 P2	Total Target
				\$
Credit	-	-	-	25,750,009
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	13,419,664
Noncredit	-	-	-	2,949,699
Total	-	-	-	\$ 42,119,372

Section Ic: Base Allocation - Growth Target

	FTES	1.00%
		2018-19 Growth
	FTES	FTES
Credit	15,456.37	154.84
Special Admit Credit	305.15	3.06
Incarcerated Credit	7.68	0.08
CDCP	4,542.28	45.50
Noncredit	1,734.96	17.38
Total	22,046.44	220.86
Total \$ Equivalent	\$	905,150

**California Community Colleges
2018-19 First Principal Apportionment
San Francisco CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	1	\$ 6,529,605	≥ 1,000	\$ 1,305,921.16	1 \$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	3 3,917,763
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	1 979,440
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	1 652,960
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	1 163,241
			\$ 6,529,605			\$ 7,019,325
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 13,548,930
						Total FTES Revenue: 86,896,326
						Total Base Allocation \$ 100,445,256

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	4,070	\$ 919	\$ 3,740,330
AB540 Students	676	919	621,244
California Promise Grant Recipients	12,751	919	11,718,169
			Total Supplemental Allocation Revenue: \$ 16,079,743

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	294	\$ 1,760.00	\$ 517,440
Associate Degrees	1,180	1,320.00	1,557,600
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	809	880.00	711,920
Transfer Level Math and English	298	880.00	262,240
Transfer	2,591	660.00	1,710,060
Nine or More CTE Units	4,363	440.00	1,919,720
Regional Living Wage	2,933	440.00	1,290,520
All Students subtotal	12,468		\$ 7,969,500
Pell Grant Recipients			
Associate Degrees for Transfer	158	\$ 666.00	\$ 105,228
Associate Degrees	639	499.50	319,181
Baccalaureate Degrees	-	499.50	-
Credit Certificates	331	333.00	110,223
Transfer Level Math and English	91	333.00	30,303
Transfer	1,041	249.75	259,990
Nine or More CTE Units	1,293	166.50	215,285
Regional Living Wage	353	166.50	58,775
Pell Grant Recipients subtotal	3,906		\$ 1,098,985
California Promise Grant Recipients			
Associate Degrees for Transfer	212	\$ 444.00	\$ 94,128
Associate Degrees	891	333.00	296,703
Baccalaureate Degrees	-	333.00	-
Credit Certificates	534	222.00	118,548
Transfer Level Math and English	146	222.00	32,412
Transfer	1,591	166.50	264,902
Nine or More CTE Units	2,360	111.00	261,960
Regional Living Wage	718	111.00	79,698
California Promise Grant Recipients subtotal	6,452		\$ 1,148,351
			Total Student Success Allocation Revenue: \$ 10,216,836

**California Community Colleges
2018-19 First Principal Apportionment
San Joaquin Delta CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 62,334,602
II. Supplemental Allocation	21,106,673
III. Student Success Allocation	12,063,852
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 95,505,127
	2017-18 Total Computational Revenue + COLA 92,726,643
	2018-19 Total Computational Revenue 95,505,127
	Constrained 2018-19 Total Computational Revenue* 95,505,127
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 2,778,484
	Funding above the 2017-18 TCR + COLA 537,610
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 93,264,253
Revenue Sources	
Property Tax	\$ 38,960,891
Less Property Tax Excess	-
Student Enrollment Fees	5,677,430
<u>State General Apportionment</u>	
General Apportionment	\$ 34,348,874
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	979,096
Total State General Apportionment	35,327,970
Education Protection Account	13,297,962
	Total Available Revenue \$ 93,264,253

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTES		2018-19	Credit 3 Year
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment	Applied #1	Average
Credit	12,912.22	15,228.25	-	-	(1,132.48)	(6.48)	14,089.29	14,076.59
Special Admit Credit	425.50	481.30	-	-	-	13.81	495.11	
Incarcerated Credit	-	20.09	-	-	-	(7.33)	12.76	
CDCP*	-	-	-	-	-	-	-	
Noncredit*	175.49	170.36	(20.83)	-	-	-	149.53	
Totals	13,513.21	15,900.00	(20.83)	-	(1,132.48)	(0.00)	14,746.69	14,076.59
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	14,076.59	-	-	14,076.59	\$ 3,727.00	\$ 52,463,438	14,089.29	-
Special Admit Credit	495.11	-	-	495.11	5,456.67	2,701,653	495.11	-
Incarcerated Credit	12.76	-	-	12.76	5,456.67	69,627	12.76	-
CDCP*	-	-	-	-	5,456.67	-	-	-
Noncredit*	149.53	-	20.83	170.36	3,347.49	570,279	149.53	-
Totals	14,733.99	-	20.83	14,754.82	\$	55,804,997	14,746.69	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	438.73	-	1,635,128
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	(4.07)	-	(12,973)
Total	-	434.66	-	\$ 1,622,155

Section Ic: Base Allocation - Growth Target			
	FTES	2018-19 Growth FTES	2.13%
Credit	14,076.59	299.74	
Special Admit Credit	481.30	10.25	
Incarcerated Credit	20.09	0.43	
CDCP	-	-	
Noncredit	170.36	3.63	
Total	14,748.34	314.04	
Total \$ Equivalent	\$	1,187,528	

California Community Colleges
2018-19 First Principal Apportionment
San Joaquin Delta CCD
Exhibit C - Page 2

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	-
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	1
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 5,223,684			\$ 1,305,921
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 6,529,605
						Total FTES Revenue: 55,804,997
						Total Base Allocation \$ 62,334,602

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	6,538	\$ 919	\$ 6,008,422
AB540 Students	761	919	699,359
California Promise Grant Recipients	15,668	919	14,398,892
			Total Supplemental Allocation Revenue: \$ 21,106,673

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	231	\$ 1,760.00	\$ 406,560
Associate Degrees	2,571	1,320.00	3,393,720
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	755	880.00	664,400
Transfer Level Math and English	248	880.00	218,240
Transfer	1,899	660.00	1,253,340
Nine or More CTE Units	3,268	440.00	1,437,920
Regional Living Wage	2,871	440.00	1,263,240
	All Students subtotal		\$ 8,637,420
Pell Grant Recipients			
Associate Degrees for Transfer	145	\$ 666.00	\$ 96,570
Associate Degrees	1,528	499.50	763,236
Baccalaureate Degrees	-	499.50	-
Credit Certificates	433	333.00	144,189
Transfer Level Math and English	109	333.00	36,297
Transfer	771	249.75	192,557
Nine or More CTE Units	1,831	166.50	304,862
Regional Living Wage	1,289	166.50	214,619
	Pell Grant Recipients subtotal		\$ 1,752,330
California Promise Grant Recipients			
Associate Degrees for Transfer	189	\$ 444.00	\$ 83,916
Associate Degrees	2,088	333.00	695,304
Baccalaureate Degrees	-	333.00	-
Credit Certificates	599	222.00	132,978
Transfer Level Math and English	161	222.00	35,742
Transfer	1,272	166.50	211,788
Nine or More CTE Units	2,554	111.00	283,494
Regional Living Wage	2,080	111.00	230,880
	California Promise Grant Recipients subtotal		\$ 1,674,102
			Total Student Success Allocation Revenue: \$ 12,063,852

**California Community Colleges
2018-19 First Principal Apportionment
San Jose-Evergreen CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue		
I. Base Allocation	\$	51,838,305
II. Supplemental Allocation		15,747,065
III. Student Success Allocation		7,558,618
IV. Other Adjustments		-
	SCFF Calculated Revenue	\$ 75,143,988
	2017-18 Total Computational Revenue + COLA	72,536,301
	2018-19 Total Computational Revenue	75,143,988
	Constrained 2018-19 Total Computational Revenue*	75,143,988
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	2,607,687
	Funding above the 2017-18 TCR + COLA	-
	Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 72,536,301
Revenue Sources		
Property Tax	\$	103,009,645
Less Property Tax Excess		(37,819,384)
Student Enrollment Fees		5,403,721
<u>State General Apportionment</u>		
General Apportionment	\$	-
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)		694,863
Total State General Apportionment		694,863
Education Protection Account		1,247,456
	Total Available Revenue	\$ 72,536,301

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections

Section Ia: Base Allocation

	2016-17		2017-18		FTES			2018-19	Credit 3 Year
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment	Applied #1	Average	
Credit	11,041.50	11,407.62	-	867.83	-	-	12,275.45	11,574.86	
Special Admit Credit	193.38	308.31	-	(308.31)	-	-	-		
Incarcerated Credit	-	-	-	-	-	-	-		
CDCP*	-	-	-	-	-	-	-		
Noncredit*	116.72	197.11	-	2.00	-	-	199.11		
Totals	11,351.60	11,913.04	-	561.52	-	-	12,474.56	11,574.86	

	2018-19	Growth	Stability Paid	2018-19	Rate	Revenue	2018-19	2018-19
	Applied #2			Paid	\$	\$	FTES Reported	FTES Unapplied
Credit	11,574.86	-	-	11,574.86	\$ 3,744.00	\$ 43,336,263	12,275.45	-
Special Admit Credit	-	-	-	-	5,456.67	-	-	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	-	-	-	-	5,456.67	-	-	-
Noncredit*	199.11	-	-	199.11	3,347.49	666,519	199.11	-
Totals	11,773.97	-	-	11,773.97	\$	44,002,782	12,474.56	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target

	2015-16	2016-17	2017-18 P2	Total Target
				\$
Credit	766.36	258.19	-	3,835,915
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	24.38	(29.29)	-	(15,651)
Total	790.74	228.90	-	\$ 3,820,264

Section Ic: Base Allocation - Growth Target

	FTES	1.00% 2018-19 Growth FTES
Credit	11,574.86	115.94
Special Admit Credit	308.31	3.09
Incarcerated Credit	-	-
CDCP	-	-
Noncredit	197.11	1.97
Total	12,080.28	121.00
Total \$ Equivalent	\$	457,538

**California Community Colleges
2018-19 First Principal Apportionment
San Jose-Evergreen CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	2	<u>7,835,523</u>	≥ 100 & < 250	163,241.08	-
			\$ 7,835,523			\$ -
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 7,835,523
						Total FTES Revenue: 44,002,782
						Total Base Allocation \$ 51,838,305

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	4,945	\$ 919	\$ 4,544,455
AB540 Students	844	919	775,636
California Promise Grant Recipients	11,346	919	10,426,974
Total Supplemental Allocation Revenue:			\$ 15,747,065

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	594	\$ 1,760.00	\$ 1,045,440
Associate Degrees	789	1,320.00	1,041,480
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	735	880.00	646,800
Transfer Level Math and English	302	880.00	265,760
Transfer	1,824	660.00	1,203,840
Nine or More CTE Units	1,728	440.00	760,320
Regional Living Wage	1,556	440.00	684,640
All Students subtotal	<u>7,528</u>		<u>\$ 5,648,280</u>
Pell Grant Recipients			
Associate Degrees for Transfer	330	\$ 666.00	\$ 219,780
Associate Degrees	446	499.50	222,777
Baccalaureate Degrees	-	499.50	-
Credit Certificates	369	333.00	122,877
Transfer Level Math and English	107	333.00	35,631
Transfer	655	249.75	163,586
Nine or More CTE Units	758	166.50	126,207
Regional Living Wage	348	166.50	57,942
Pell Grant Recipients subtotal	<u>3,013</u>		<u>\$ 948,800</u>
California Promise Grant Recipients			
Associate Degrees for Transfer	459	\$ 444.00	\$ 203,796
Associate Degrees	619	333.00	206,127
Baccalaureate Degrees	-	333.00	-
Credit Certificates	536	222.00	118,992
Transfer Level Math and English	171	222.00	37,962
Transfer	1,111	166.50	184,982
Nine or More CTE Units	1,187	111.00	131,757
Regional Living Wage	702	111.00	77,922
California Promise Grant Recipients subtotal	<u>4,785</u>		<u>\$ 961,538</u>
Total Student Success Allocation Revenue:			\$ 7,558,618

**California Community Colleges
2018-19 First Principal Apportionment
San Luis Obispo County CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 35,672,868
II. Supplemental Allocation	7,625,862
III. Student Success Allocation	5,315,774
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 48,614,504
	2017-18 Total Computational Revenue + COLA 50,399,559
	2018-19 Total Computational Revenue 50,399,559
	Constrained 2018-19 Total Computational Revenue* 50,399,559
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA -
	Funding above the 2017-18 TCR + COLA -
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 50,399,559
Revenue Sources	
Property Tax	\$ 41,649,573
Less Property Tax Excess	-
Student Enrollment Fees	3,714,592
<u>State General Apportionment</u>	
General Apportionment	\$ 1,700,323
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	498,112
Total State General Apportionment	2,198,435
Education Protection Account	2,836,959
	Total Available Revenue \$ 50,399,559

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	FTEs				Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
	2016-17 Funded	2017-18 Funded	Stability	Restoration				
Credit	6,156.53	7,124.08	-	-	(1,057.59)	(46.26)	6,020.23	6,433.61
Special Admit Credit	562.09	769.85	-	-	-	(155.66)	614.19	
Incarcerated Credit	20.80	39.18	-	-	-	82.16	121.34	
CDCP*	239.43	161.71	-	-	-	55.39	217.10	
Noncredit*	149.56	337.21	-	-	-	43.05	380.26	
Totals	7,128.41	8,432.03	-	-	(1,057.59)	(21.32)	7,353.12	6,433.61
	2018-19 Applied #2	2018-19 Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	6,433.61	-	-	6,433.61	\$ 3,727.00	\$ 23,978,077	6,020.23	-
Special Admit Credit	614.19	-	-	614.19	5,456.67	3,351,434	614.19	-
Incarcerated Credit	121.34	-	-	121.34	5,456.67	662,113	121.34	-
CDCP*	217.10	-	-	217.10	5,456.67	1,184,644	217.10	-
Noncredit*	380.26	-	-	380.26	3,347.49	1,272,918	380.26	-
Totals	7,766.50	-	-	7,766.50	\$	30,449,186	7,353.12	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	452.07	-	1,684,852
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	(65.57)	-	(347,573)
Noncredit	-	(98.77)	-	(314,841)
Total	-	287.72	-	\$ 1,022,438

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	1.00% 2018-19 Growth
Credit	6,433.61	64.45	
Special Admit Credit	769.85	7.71	
Incarcerated Credit	39.18	0.39	
CDCP	161.71	1.62	
Noncredit	337.21	3.38	
Total	7,741.56	77.55	
Total \$ Equivalent	\$	304,577	

**California Community Colleges
2018-19 First Principal Apportionment
San Luis Obispo County CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	1 \$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 3,917,761			\$ 1,305,921
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 5,223,682
						Total FTES Revenue: 30,449,186
						Total Base Allocation \$ 35,672,868

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	2,669	\$ 919	\$ 2,452,811
AB540 Students	267	919	245,373
California Promise Grant Recipients	5,362	919	4,927,678
			Total Supplemental Allocation Revenue: \$ 7,625,862

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	446	\$ 1,760.00	\$ 784,960
Associate Degrees	683	1,320.00	901,560
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	407	880.00	358,160
Transfer Level Math and English	239	880.00	210,320
Transfer	1,106	660.00	729,960
Nine or More CTE Units	1,427	440.00	627,880
Regional Living Wage	1,138	440.00	500,720
All Students subtotal	5,446		\$ 4,113,560
Pell Grant Recipients			
Associate Degrees for Transfer	163	\$ 666.00	\$ 108,558
Associate Degrees	322	499.50	160,839
Baccalaureate Degrees	-	499.50	-
Credit Certificates	160	333.00	53,280
Transfer Level Math and English	82	333.00	27,306
Transfer	297	249.75	74,176
Nine or More CTE Units	602	166.50	100,233
Regional Living Wage	251	166.50	41,792
Pell Grant Recipients subtotal	1,877		\$ 566,184
California Promise Grant Recipients			
Associate Degrees for Transfer	278	\$ 444.00	\$ 123,432
Associate Degrees	485	333.00	161,505
Baccalaureate Degrees	-	333.00	-
Credit Certificates	272	222.00	60,384
Transfer Level Math and English	133	222.00	29,526
Transfer	546	166.50	90,909
Nine or More CTE Units	968	111.00	107,448
Regional Living Wage	566	111.00	62,826
California Promise Grant Recipients subtotal	3,248		\$ 636,030
			Total Student Success Allocation Revenue: \$ 5,315,774

**California Community Colleges
2018-19 First Principal Apportionment
San Mateo County CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue		
I. Base Allocation	\$	72,349,034
II. Supplemental Allocation		14,718,704
III. Student Success Allocation		11,401,903
IV. Other Adjustments		-
	SCFF Calculated Revenue	\$ 98,469,641
	2017-18 Total Computational Revenue + COLA	100,953,254
	2018-19 Total Computational Revenue	100,953,254
	Constrained 2018-19 Total Computational Revenue*	100,953,254
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	-
	Funding above the 2017-18 TCR + COLA	-
	Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 100,953,254
Revenue Sources		
Property Tax	\$	153,357,155
Less Property Tax Excess		(65,012,825)
Student Enrollment Fees		10,050,819
<u>State General Apportionment</u>		
General Apportionment	\$	-
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)		1,039,334
Total State General Apportionment		1,039,334
Education Protection Account		1,518,771
	Total Available Revenue	\$ 100,953,254

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections

Section Ia: Base Allocation

	2016-17		2017-18		FTEs		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	15,780.79	14,833.42	-	-	(519.27)	(3.78)	14,310.37	14,974.86
Special Admit Credit	563.44	847.58	-	-	-	3.78	851.36	
Incarcerated Credit	4.60	-	-	-	-	-	-	
CDCP*	-	-	-	-	-	-	-	
Noncredit*	57.88	41.48	(15.50)	-	-	-	25.98	
Totals	16,406.71	15,722.48	(15.50)	-	(519.27)	(0.00)	15,187.71	14,974.86

	2018-19 Applied #2	2018-19 Growth	2018-19 Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTEs Reported	2018-19 FTEs Unapplied
	Credit	14,974.86	-	-	14,974.86	\$ 3,727.00	\$ 55,811,303	14,310.37
Special Admit Credit	851.36	-	-	851.36	5,456.67	4,645,593	851.36	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	-	-	-	-	5,456.67	-	-	-
Noncredit*	25.98	-	15.50	41.48	3,347.49	138,854	25.98	-
Totals	15,852.20	-	15.50	15,867.70	\$	60,595,750	15,187.71	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target

	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	632.23	867.82	667.83	8,079,689
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	38.53	29.58	16.40	269,377
Total	670.76	897.40	684.23	\$ 8,349,066

Section Ic: Base Allocation - Growth Target

	FTES	2018-19 Growth FTES	1.00%
Credit	14,974.86	150.01	
Special Admit Credit	847.58	8.49	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	41.48	0.42	
Total	15,863.92	158.91	
Total \$ Equivalent	\$	606,791	

**California Community Colleges
2018-19 First Principal Apportionment
San Mateo County CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -	
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>			
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-	
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-	
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-	
< 10,000	3,917,761.32	3	<u>11,753,284</u>	≥ 100 & < 250	163,241.08	-	
			\$ 11,753,284			\$ -	
Additional Rural	\$ 1,246,089.31	-	\$ -				
						Total Basic Allocation:	\$ 11,753,284
						Total FTES Revenue:	60,595,750
						Total Base Allocation	\$ 72,349,034

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	3,659	\$ 919	\$ 3,362,621
AB540 Students	762	919	700,278
California Promise Grant Recipients	11,595	919	10,655,805
Total Supplemental Allocation Revenue:			\$ 14,718,704

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	955	\$ 1,760.00	\$ 1,680,800
Associate Degrees	1,336	1,320.00	1,763,520
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	1,220	880.00	1,073,600
Transfer Level Math and English	605	880.00	532,400
Transfer	3,389	660.00	2,236,740
Nine or More CTE Units	2,776	440.00	1,221,440
Regional Living Wage	1,306	440.00	574,640
All Students subtotal	<u>11,587</u>		<u>\$ 9,083,140</u>
Pell Grant Recipients			
Associate Degrees for Transfer	358	\$ 666.00	\$ 238,428
Associate Degrees	547	499.50	273,227
Baccalaureate Degrees	-	499.50	-
Credit Certificates	390	333.00	129,870
Transfer Level Math and English	121	333.00	40,293
Transfer	979	249.75	244,505
Nine or More CTE Units	778	166.50	129,537
Regional Living Wage	168	166.50	27,972
Pell Grant Recipients subtotal	<u>3,341</u>		<u>\$ 1,083,832</u>
California Promise Grant Recipients			
Associate Degrees for Transfer	572	\$ 444.00	\$ 253,968
Associate Degrees	873	333.00	290,709
Baccalaureate Degrees	-	333.00	-
Credit Certificates	677	222.00	150,294
Transfer Level Math and English	215	222.00	47,730
Transfer	1,723	166.50	286,880
Nine or More CTE Units	1,449	111.00	160,839
Regional Living Wage	401	111.00	44,511
California Promise Grant Recipients subtotal	<u>5,910</u>		<u>\$ 1,234,931</u>
Total Student Success Allocation Revenue:			\$ 11,401,903

**California Community Colleges
2018-19 First Principal Apportionment
Santa Barbara CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 54,656,415
II. Supplemental Allocation	12,882,542
III. Student Success Allocation	10,524,226
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 78,063,183
	2017-18 Total Computational Revenue + COLA 74,578,260
	2018-19 Total Computational Revenue 78,063,183
	Constrained 2018-19 Total Computational Revenue* 78,063,183
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 3,484,923
	Funding above the 2017-18 TCR + COLA 674,299
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 75,252,559
Revenue Sources	
Property Tax	\$ 31,530,854
Less Property Tax Excess	-
Student Enrollment Fees	7,214,528
<u>State General Apportionment</u>	
General Apportionment	\$ 24,493,280
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	791,505
Total State General Apportionment	25,284,785
Education Protection Account	11,222,392
	Total Available Revenue \$ 75,252,559

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTEs		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	11,095.97	10,931.24	-	-	-	81.89	11,013.13	11,013.45
Special Admit Credit	709.70	726.33	-	-	-	(369.08)	357.25	
Incarcerated Credit	-	3.25	-	-	(3.25)	-	-	
CDCP*	571.46	489.98	-	-	(46.41)	(26.32)	417.25	
Noncredit*	2.74	294.71	-	-	-	362.66	657.37	
Totals	12,379.87	12,445.51	-	-	(49.66)	49.15	12,445.00	11,013.45
	2018-19 Applied #2	2018-19 Growth	2018-19 Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTEs Reported	2018-19 FTEs Unapplied
Credit	11,013.45	-	-	11,013.45	\$ 3,727.00	\$ 41,047,116	11,013.13	0.00
Special Admit Credit	357.25	-	-	357.25	5,456.67	1,949,396	357.25	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	417.25	-	-	417.25	5,456.67	2,276,797	417.25	-
Noncredit*	657.37	-	-	657.37	3,347.49	2,200,541	657.37	-
Totals	12,445.32	-	-	12,445.32	\$	47,473,850	12,445.00	0.00

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	898.35	869.32	144.85	7,127,962
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	57.11	(183.78)	81.48	(239,543)
Noncredit	180.11	144.85	(291.97)	105,156
Total	1,135.57	830.39	(65.64)	\$ 6,993,575

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	1.00% 2018-19 Growth
Credit	11,013.45	110.29	
Special Admit Credit	726.33	7.27	
Incarcerated Credit	3.25	0.03	
CDCP	489.98	4.91	
Noncredit	294.71	2.95	
Total	12,527.72	125.46	
Total \$ Equivalent	\$	487,591	

**California Community Colleges
2018-19 First Principal Apportionment
Santa Barbara CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	- \$ -
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	1 1,305,921
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	- -
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	1 652,960
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	- -
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	- -
			\$ 5,223,684			\$ 1,958,881
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 7,182,565
						Total FTES Revenue: 47,473,850
						Total Base Allocation \$ 54,656,415

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	4,013	\$ 919	\$ 3,687,947
AB540 Students	533	919	489,827
California Promise Grant Recipients	9,472	919	8,704,768
			Total Supplemental Allocation Revenue: \$ 12,882,542

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	500	\$ 1,760.00	\$ 880,000
Associate Degrees	1,953	1,320.00	2,577,960
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	1,258	880.00	1,107,040
Transfer Level Math and English	366	880.00	322,080
Transfer	2,304	660.00	1,520,640
Nine or More CTE Units	2,682	440.00	1,180,080
Regional Living Wage	1,657	440.00	729,080
	All Students subtotal		\$ 8,316,880
Pell Grant Recipients			
Associate Degrees for Transfer	220	\$ 666.00	\$ 146,520
Associate Degrees	768	499.50	383,616
Baccalaureate Degrees	-	499.50	-
Credit Certificates	474	333.00	157,842
Transfer Level Math and English	79	333.00	26,307
Transfer	564	249.75	140,859
Nine or More CTE Units	998	166.50	166,167
Regional Living Wage	376	166.50	62,604
	Pell Grant Recipients subtotal		\$ 1,083,915
California Promise Grant Recipients			
Associate Degrees for Transfer	318	\$ 444.00	\$ 141,192
Associate Degrees	1,125	333.00	374,625
Baccalaureate Degrees	-	333.00	-
Credit Certificates	696	222.00	154,512
Transfer Level Math and English	148	222.00	32,856
Transfer	956	166.50	159,174
Nine or More CTE Units	1,545	111.00	171,495
Regional Living Wage	807	111.00	89,577
	California Promise Grant Recipients subtotal		\$ 1,123,431
			Total Student Success Allocation Revenue: \$ 10,524,226

**California Community Colleges
2018-19 First Principal Apportionment
Santa Clarita CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue		
I. Base Allocation		\$ 70,961,548
II. Supplemental Allocation		14,499,982
III. Student Success Allocation		12,745,785
IV. Other Adjustments		-
	SCFF Calculated Revenue	\$ 98,207,315
	2017-18 Total Computational Revenue + COLA	97,008,145
	2018-19 Total Computational Revenue	98,207,315
	Constrained 2018-19 Total Computational Revenue*	98,207,315
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	1,199,170
	Funding above the 2017-18 TCR + COLA	232,028
	Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 97,240,173
Revenue Sources		
Property Tax		\$ 25,400,401
Less Property Tax Excess		-
Student Enrollment Fees		7,840,000
<u>State General Apportionment</u>		
General Apportionment	\$ 48,099,777	
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	956,710	
Total State General Apportionment		49,056,487
Education Protection Account		14,943,285
	Total Available Revenue	\$ 97,240,173

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections

Section Ia: Base Allocation

	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	15,421.08	15,297.05	-	-	(92.21)	(36.53)	15,168.31	15,295.48
Special Admit Credit	675.23	983.67	-	-	-	44.33	1,028.00	
Incarcerated Credit	2.39	27.80	-	-	-	(7.80)	20.00	
CDCP*	123.86	167.00	(50.03)	-	-	-	116.97	
Noncredit*	221.52	237.74	0.24	-	-	-	237.98	
Totals	16,444.08	16,713.26	(49.79)	-	(92.21)	0.00	16,571.26	15,295.48

	2018-19	Growth	Stability Paid	2018-19	Rate	Revenue	2018-19	2018-19
	Applied #2			Paid	\$	\$	FTES Reported	FTES Unapplied
Credit	15,295.48	-	-	15,295.48	\$ 3,727.00	\$ 57,006,253	15,168.31	-
Special Admit Credit	1,028.00	-	-	1,028.00	5,456.67	5,609,460	1,028.00	-
Incarcerated Credit	20.00	-	-	20.00	5,456.67	109,133	20.00	-
CDCP*	116.97	-	50.03	167.00	5,456.67	911,264	116.97	-
Noncredit*	237.98	-	(0.24)	237.74	3,347.49	795,833	237.98	-
Totals	16,698.43	-	49.79	16,748.22	\$	64,431,943	16,571.26	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target

	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: Base Allocation - Growth Target

	FTES	1.65% 2018-19 Growth FTES
Credit	15,295.48	252.48
Special Admit Credit	983.67	16.24
Incarcerated Credit	27.80	0.46
CDCP	167.00	2.76
Noncredit	237.74	3.92
Total	16,711.69	275.85
Total \$ Equivalent	\$	1,060,263

**California Community Colleges
2018-19 First Principal Apportionment
Santa Clarita CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	1 \$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 5,223,684			\$ 1,305,921
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 6,529,605
						Total FTES Revenue: 64,431,943
						Total Base Allocation \$ 70,961,548

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	4,059	\$ 919	\$ 3,730,221
AB540 Students	679	919	624,001
California Promise Grant Recipients	11,040	919	10,145,760
			Total Supplemental Allocation Revenue: \$ 14,499,982

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,062	\$ 1,760.00	\$ 1,869,120
Associate Degrees	1,542	1,320.00	2,035,440
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	1,420	880.00	1,249,600
Transfer Level Math and English	461	880.00	405,680
Transfer	2,507	660.00	1,654,620
Nine or More CTE Units	2,933	440.00	1,290,520
Regional Living Wage	3,845	440.00	1,691,800
	All Students subtotal		\$ 10,196,780
Pell Grant Recipients			
Associate Degrees for Transfer	439	\$ 666.00	\$ 292,374
Associate Degrees	640	499.50	319,680
Baccalaureate Degrees	-	499.50	-
Credit Certificates	592	333.00	197,136
Transfer Level Math and English	107	333.00	35,631
Transfer	776	249.75	193,806
Nine or More CTE Units	857	166.50	142,691
Regional Living Wage	396	166.50	65,934
	Pell Grant Recipients subtotal		\$ 1,247,252
California Promise Grant Recipients			
Associate Degrees for Transfer	656	\$ 444.00	\$ 291,264
Associate Degrees	947	333.00	315,351
Baccalaureate Degrees	-	333.00	-
Credit Certificates	886	222.00	196,692
Transfer Level Math and English	190	222.00	42,180
Transfer	1,277	166.50	212,621
Nine or More CTE Units	1,352	111.00	150,072
Regional Living Wage	843	111.00	93,573
	California Promise Grant Recipients subtotal		\$ 1,301,753
			Total Student Success Allocation Revenue: \$ 12,745,785

**California Community Colleges
2018-19 First Principal Apportionment
Santa Monica CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 85,821,731
II. Supplemental Allocation	26,565,533
III. Student Success Allocation	16,901,613
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 129,288,877
	2017-18 Total Computational Revenue + COLA 133,439,383
	2018-19 Total Computational Revenue 133,439,383
	Constrained 2018-19 Total Computational Revenue* 133,439,383
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA -
	Funding above the 2017-18 TCR + COLA -
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 133,439,383
Revenue Sources	
Property Tax	\$ 31,157,706
Less Property Tax Excess	-
Student Enrollment Fees	13,118,013
<u>State General Apportionment</u>	
General Apportionment	\$ 69,521,845
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,311,428
Total State General Apportionment	70,833,273
Education Protection Account	18,330,391
	Total Available Revenue \$ 133,439,383

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
			FTES			Adjustment	2018-19 Applied #1	Credit 3 Year Average
	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment			
Credit	22,010.70	17,597.97	-	1,819.63	-	-	19,417.60	19,675.42
Special Admit Credit	247.18	273.43	-	(45.07)	-	-	228.36	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	167.47	157.57	-	(79.48)	-	-	78.09	
Noncredit*	584.50	599.81	-	3.51	-	-	603.32	
Totals	23,009.85	18,628.78	-	1,698.59	-	-	20,327.37	19,675.42
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	19,675.42	-	-	19,675.42	\$ 3,776.00	\$ 74,294,398	19,417.60	-
Special Admit Credit	228.36	-	-	228.36	5,456.67	1,246,086	228.36	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	78.09	-	-	78.09	5,456.67	426,112	78.09	-
Noncredit*	603.32	-	-	603.32	3,347.49	2,019,609	603.32	-
Totals	20,585.19	-	-	20,585.19	\$	77,986,205	20,327.37	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	4,386.48	16,563,348
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	9.90	52,478
Noncredit	-	-	(15.31)	(48,801)
Total	-	-	4,381.07	\$ 16,567,025

Section Ic: Base Allocation - Growth Target			
	FTES	2018-19 Growth FTES	2.37%
Credit	19,675.42	467.12	
Special Admit Credit	273.43	6.49	
Incarcerated Credit	-	-	
CDCP	157.57	3.74	
Noncredit	599.81	14.24	
Total	20,706.23	491.59	
Total \$ Equivalent	\$	1,867,354	

**California Community Colleges
2018-19 First Principal Apportionment
Santa Monica CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	1	\$ 6,529,605	≥ 1,000	\$ 1,305,921.16	1 \$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 6,529,605			\$ 1,305,921
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 7,835,526
						Total FTES Revenue: 77,986,205
						Total Base Allocation \$ 85,821,731

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	8,117	\$ 919	\$ 7,459,523
AB540 Students	1,427	919	1,311,413
California Promise Grant Recipients	19,363	919	17,794,597
			Total Supplemental Allocation Revenue: \$ 26,565,533

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	775	\$ 1,760.00	\$ 1,364,000
Associate Degrees	3,048	1,320.00	4,023,360
Baccalaureate Degrees	13	1,320.00	17,160
Credit Certificates	2,388	880.00	2,101,440
Transfer Level Math and English	568	880.00	499,840
Transfer	3,692	660.00	2,436,720
Nine or More CTE Units	3,758	440.00	1,653,520
Regional Living Wage	2,714	440.00	1,194,160
All Students subtotal			\$ 13,290,200
Pell Grant Recipients			
Associate Degrees for Transfer	370	\$ 666.00	\$ 246,420
Associate Degrees	1,302	499.50	650,349
Baccalaureate Degrees	8	499.50	3,996
Credit Certificates	758	333.00	252,414
Transfer Level Math and English	155	333.00	51,615
Transfer	1,235	249.75	308,441
Nine or More CTE Units	1,153	166.50	191,975
Regional Living Wage	490	166.50	81,585
Pell Grant Recipients subtotal			\$ 1,786,795
California Promise Grant Recipients			
Associate Degrees for Transfer	511	\$ 444.00	\$ 226,884
Associate Degrees	1,795	333.00	597,735
Baccalaureate Degrees	12	333.00	3,996
Credit Certificates	1,111	222.00	246,642
Transfer Level Math and English	220	222.00	48,840
Transfer	2,050	166.50	341,325
Nine or More CTE Units	2,000	111.00	222,000
Regional Living Wage	1,236	111.00	137,196
California Promise Grant Recipients subtotal			\$ 1,824,618
			Total Student Success Allocation Revenue: \$ 16,901,613

**California Community Colleges
2018-19 First Principal Apportionment
Sequoias CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 46,603,844
II. Supplemental Allocation	15,358,328
III. Student Success Allocation	6,886,319
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 68,848,491
	2017-18 Total Computational Revenue + COLA 63,056,396
	2018-19 Total Computational Revenue 68,848,491
	Constrained 2018-19 Total Computational Revenue* 66,383,878
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 3,327,482
	Funding above the 2017-18 TCR + COLA 643,835
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 63,700,231
Revenue Sources	
Property Tax	\$ 15,711,280
Less Property Tax Excess	-
Student Enrollment Fees	2,908,046
<u>State General Apportionment</u>	
General Apportionment	\$ 35,215,123
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	559,412
Total State General Apportionment	35,774,535
Education Protection Account	9,306,370
	Total Available Revenue \$ 63,700,231

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	8,805.96	9,242.04	-	-	-	39.61	9,281.65	9,109.88
Special Admit Credit	335.52	443.21	-	-	-	10.49	453.70	-
Incarcerated Credit	-	-	-	-	-	-	-	-
CDCP*	166.56	173.46	(30.05)	-	-	(34.22)	109.19	-
Noncredit*	392.17	472.08	3.62	-	-	-	475.70	-
Totals	9,700.21	10,330.79	(26.43)	-	-	15.88	10,320.24	9,109.88
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	9,109.88	-	-	9,109.88	\$ 3,727.00	\$ 33,952,539	9,281.65	-
Special Admit Credit	453.70	-	-	453.70	5,456.67	2,475,693	453.70	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	109.19	-	30.05	139.24	5,456.67	759,802	109.19	-
Noncredit*	475.70	-	(3.62)	472.08	3,347.49	1,580,284	475.70	-
Totals	10,148.47	-	26.43	10,174.91	\$	38,768,318	10,320.24	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: Base Allocation - Growth Target			
	FTES	2018-19 Growth FTES	2.91%
Credit	9,109.88	265.16	
Special Admit Credit	443.21	12.90	
Incarcerated Credit	-	-	
CDCP	173.46	5.05	
Noncredit	472.08	13.74	
Total	10,198.63	296.85	
Total \$ Equivalent	\$	1,132,207	

**California Community Colleges
2018-19 First Principal Apportionment
Sequoias CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	2 \$ 2,611,842
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 5,223,684			\$ 2,611,842
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 7,835,526
						Total FTES Revenue: 38,768,318
						Total Base Allocation \$ 46,603,844

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	6,094	\$ 919	\$ 5,600,386
AB540 Students	525	919	482,475
California Promise Grant Recipients	10,093	919	9,275,467
			Total Supplemental Allocation Revenue: \$ 15,358,328

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	463	\$ 1,760.00	\$ 814,880
Associate Degrees	949	1,320.00	1,252,680
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	355	880.00	312,400
Transfer Level Math and English	213	880.00	187,440
Transfer	1,045	660.00	689,700
Nine or More CTE Units	1,825	440.00	803,000
Regional Living Wage	1,702	440.00	748,880
All Students subtotal	6,552		\$ 4,808,980
Pell Grant Recipients			
Associate Degrees for Transfer	307	\$ 666.00	\$ 204,462
Associate Degrees	651	499.50	325,175
Baccalaureate Degrees	-	499.50	-
Credit Certificates	217	333.00	72,261
Transfer Level Math and English	107	333.00	35,631
Transfer	595	249.75	148,601
Nine or More CTE Units	1,145	166.50	190,643
Regional Living Wage	871	166.50	145,022
Pell Grant Recipients subtotal	3,893		\$ 1,121,795
California Promise Grant Recipients			
Associate Degrees for Transfer	379	\$ 444.00	\$ 168,276
Associate Degrees	797	333.00	265,401
Baccalaureate Degrees	-	333.00	-
Credit Certificates	279	222.00	61,938
Transfer Level Math and English	144	222.00	31,968
Transfer	773	166.50	128,705
Nine or More CTE Units	1,459	111.00	161,949
Regional Living Wage	1,237	111.00	137,307
California Promise Grant Recipients subtotal	5,068		\$ 955,544
			Total Student Success Allocation Revenue: \$ 6,886,319

**California Community Colleges
2018-19 First Principal Apportionment
Shasta-Tehama-Trinity CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue		
I. Base Allocation	\$	29,688,142
II. Supplemental Allocation		10,745,867
III. Student Success Allocation		5,356,571
IV. Other Adjustments		-
		<hr/>
	SCFF Calculated Revenue	\$ 45,790,580
	2017-18 Total Computational Revenue + COLA	42,921,686
	2018-19 Total Computational Revenue	45,790,580
	Constrained 2018-19 Total Computational Revenue*	45,186,661
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	2,264,975
	Funding above the 2017-18 TCR + COLA	438,251
		<hr/>
	Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 43,359,937
<hr/>		
Revenue Sources		
Property Tax	\$	17,140,883
Less Property Tax Excess		-
Student Enrollment Fees		1,960,000
<u>State General Apportionment</u>		
General Apportionment	\$	17,561,349
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)		362,730
		<hr/>
Total State General Apportionment		17,924,079
Education Protection Account		6,334,975
		<hr/>
	Total Available Revenue	\$ 43,359,937

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections

Section Ia: Base Allocation

	2016-17		2017-18		FTES			2018-19	Credit 3 Year
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment	Applied #1	Average	
Credit	6,412.76	5,388.36	-	884.89	-	-	6,273.25	6,024.79	
Special Admit Credit	627.39	701.11	-	(387.70)	-	-	313.41		
Incarcerated Credit	-	-	-	-	-	-	-		
CDCP*	34.70	32.81	-	(25.68)	-	-	7.13		
Noncredit*	148.21	135.31	-	(28.05)	-	-	107.26		
Totals	7,223.06	6,257.59	-	443.46	-	-	6,701.05	6,024.79	

	2018-19	Growth	Stability Paid	2018-19	Rate	Revenue	2018-19	2018-19
	Applied #2			Paid	\$	\$	FTES Reported	FTES Unapplied
Credit	6,024.79	324.08	-	6,348.87	\$ 3,727.00	\$ 23,662,247	6,597.33	-
Special Admit Credit	313.41	-	-	313.41	5,456.67	1,710,176	313.41	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	7.13	-	-	7.13	5,456.67	38,906	7.13	0.00
Noncredit*	107.26	-	-	107.26	3,347.49	359,052	107.26	-
Totals	6,452.59	324.08	-	6,776.67	\$	25,770,381	7,025.13	0.00

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target

	2015-16	2016-17	2017-18 P2	Total Target
				\$
Credit	50.90	-	950.68	3,732,901
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	8.88	-	1.89	57,090
Noncredit	(27.17)	-	12.90	(45,486)
Total	32.61	-	965.47	\$ 3,744,505

Section Ic: Base Allocation - Growth Target

	FTES	0.50% 2018-19 Growth	
		FTES	FTES
Credit	6,024.79	30.16	30.16
Special Admit Credit	701.11	3.51	3.51
Incarcerated Credit	-	-	-
CDCP	32.81	0.16	0.16
Noncredit	135.31	0.68	0.68
Total	6,894.02	34.52	34.52
Total \$ Equivalent	\$	\$	134,737

**California Community Colleges
2018-19 First Principal Apportionment
Shasta-Tehama-Trinity CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 3,917,761			\$ -
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 3,917,761
						Total FTES Revenue: 25,770,381
						Total Base Allocation \$ 29,688,142

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	3,815	\$ 919	\$ 3,505,985
AB540 Students	250	919	229,750
California Promise Grant Recipients	7,628	919	7,010,132
Total Supplemental Allocation Revenue:			\$ 10,745,867

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	260	\$ 1,760.00	\$ 457,600
Associate Degrees	694	1,320.00	916,080
Baccalaureate Degrees	2	1,320.00	2,640
Credit Certificates	557	880.00	490,160
Transfer Level Math and English	109	880.00	95,920
Transfer	797	660.00	526,020
Nine or More CTE Units	1,527	440.00	671,880
Regional Living Wage	1,458	440.00	641,520
All Students subtotal	5,404		\$ 3,801,820
Pell Grant Recipients			
Associate Degrees for Transfer	166	\$ 666.00	\$ 110,556
Associate Degrees	486	499.50	242,757
Baccalaureate Degrees	-	499.50	-
Credit Certificates	354	333.00	117,882
Transfer Level Math and English	47	333.00	15,651
Transfer	333	249.75	83,167
Nine or More CTE Units	995	166.50	165,668
Regional Living Wage	623	166.50	103,730
Pell Grant Recipients subtotal	3,004		\$ 839,411
California Promise Grant Recipients			
Associate Degrees for Transfer	206	\$ 444.00	\$ 91,464
Associate Degrees	580	333.00	193,140
Baccalaureate Degrees	1	333.00	333
Credit Certificates	440	222.00	97,680
Transfer Level Math and English	65	222.00	14,430
Transfer	441	166.50	73,427
Nine or More CTE Units	1,264	111.00	140,304
Regional Living Wage	942	111.00	104,562
California Promise Grant Recipients subtotal	3,939		\$ 715,340
Total Student Success Allocation Revenue:			\$ 5,356,571

**California Community Colleges
2018-19 First Principal Apportionment
Sierra Joint CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 57,485,578
II. Supplemental Allocation	16,647,685
III. Student Success Allocation	10,951,461
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 85,084,724
	2017-18 Total Computational Revenue + COLA 88,915,754
	2018-19 Total Computational Revenue 88,915,754
	Constrained 2018-19 Total Computational Revenue* 88,915,754
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA -
	Funding above the 2017-18 TCR + COLA -
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 88,915,754
Revenue Sources	
Property Tax	\$ 78,891,969
Less Property Tax Excess	-
Student Enrollment Fees	7,297,641
<u>State General Apportionment</u>	
General Apportionment	\$ 546,898
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	888,161
Total State General Apportionment	1,435,059
Education Protection Account	1,291,085
	Total Available Revenue \$ 88,915,754

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections									
Section Ia: Base Allocation									
	2016-17		2017-18		FTES		Stability Adjustment	2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Adjustment	Adjustment			
Credit	12,152.30	14,508.82	-	-	(2,117.15)	(42.55)	12,349.12	13,003.41	
Special Admit Credit	214.52	407.66	-	-	(199.31)	-	208.35	-	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP*	-	-	-	-	-	4.35	4.35	-	
Noncredit*	274.82	308.75	-	-	-	40.28	349.03	-	
Totals	12,641.64	15,225.23	-	-	(2,316.46)	2.08	12,910.85	13,003.41	
	2018-19 Applied #2	2018-19 Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied	
Credit	13,003.41	-	-	13,003.41	\$ 3,727.00	\$ 48,463,722	12,349.12	-	
Special Admit Credit	208.35	-	-	208.35	5,456.67	1,136,898	208.35	-	
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-	
CDCP*	4.35	-	-	4.35	5,456.67	23,737	4.35	-	
Noncredit*	349.03	-	-	349.03	3,347.49	1,168,375	349.03	-	
Totals	13,565.14	-	-	13,565.14	-	\$ 50,792,732	12,910.85	-	

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	(0.00)	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	(0.00)	-	\$ -

Section Ic: Base Allocation - Growth Target			
	FTES	2018-19 Growth FTES	0.66%
Credit	13,003.41	85.78	
Special Admit Credit	407.66	2.69	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	308.75	2.04	
Total	13,719.82	90.51	
Total \$ Equivalent	\$	\$	341,195

**California Community Colleges
2018-19 First Principal Apportionment
Sierra Joint CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	1 \$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	1
			\$ 5,223,684			\$ 163,241
Additional Rural	\$ 1,246,089.31	-	\$ -			\$ 1,469,162
						Total Basic Allocation: \$ 6,692,846
						Total FTES Revenue: 50,792,732
						Total Base Allocation \$ 57,485,578

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,643	\$ 919	\$ 5,185,917
AB540 Students	902	919	828,938
California Promise Grant Recipients	11,570	919	10,632,830
			Total Supplemental Allocation Revenue: \$ 16,647,685

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	830	\$ 1,760.00	\$ 1,460,800
Associate Degrees	2,028	1,320.00	2,676,960
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	188	880.00	165,440
Transfer Level Math and English	703	880.00	618,640
Transfer	2,192	660.00	1,446,720
Nine or More CTE Units	2,547	440.00	1,120,680
Regional Living Wage	2,132	440.00	938,080
All Students subtotal			\$ 8,427,320
Pell Grant Recipients			
Associate Degrees for Transfer	377	\$ 666.00	\$ 251,082
Associate Degrees	924	499.50	461,538
Baccalaureate Degrees	-	499.50	-
Credit Certificates	79	333.00	26,307
Transfer Level Math and English	200	333.00	66,600
Transfer	718	249.75	179,321
Nine or More CTE Units	989	166.50	164,669
Regional Living Wage	622	166.50	103,563
Pell Grant Recipients subtotal			\$ 1,253,080
California Promise Grant Recipients			
Associate Degrees for Transfer	528	\$ 444.00	\$ 234,432
Associate Degrees	1,358	333.00	452,214
Baccalaureate Degrees	-	333.00	-
Credit Certificates	115	222.00	25,530
Transfer Level Math and English	313	222.00	69,486
Transfer	1,182	166.50	196,803
Nine or More CTE Units	1,503	111.00	166,833
Regional Living Wage	1,133	111.00	125,763
California Promise Grant Recipients subtotal			\$ 1,271,061
			Total Student Success Allocation Revenue: \$ 10,951,461

**California Community Colleges
2018-19 First Principal Apportionment
Siskiyou Joint CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 15,957,249
II. Supplemental Allocation	1,942,766
III. Student Success Allocation	1,468,501
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 19,368,516
	2017-18 Total Computational Revenue + COLA 18,642,887
	2018-19 Total Computational Revenue 19,368,516
	Constrained 2018-19 Total Computational Revenue* 19,368,516
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 725,629
	Funding above the 2017-18 TCR + COLA 140,402
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 18,783,289
Revenue Sources	
Property Tax	\$ 4,298,235
Less Property Tax Excess	-
Student Enrollment Fees	888,486
<u>State General Apportionment</u>	
General Apportionment	\$ 11,235,781
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	168,178
Total State General Apportionment	11,403,959
Education Protection Account	2,192,609
	Total Available Revenue \$ 18,783,289

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
			FTES		Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
	2016-17 Funded	2017-18 Funded	Stability	Restoration				
Credit	1,841.21	1,691.59	-	(142.56)	-	-	1,549.03	1,693.94
Special Admit Credit	94.43	88.75	-	(88.75)	-	-	-	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	505.14	592.54	-	131.00	-	-	723.54	
Noncredit*	58.11	80.46	-	78.45	-	-	158.91	
Totals	2,498.89	2,453.34	-	(21.86)	-	-	2,431.48	1,693.94
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	1,693.94	-	-	1,693.94	\$ 3,727.00	\$ 6,313,327	1,549.03	-
Special Admit Credit	-	-	-	-	5,456.67	-	-	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	723.54	-	-	723.54	5,456.67	3,948,121	723.54	-
Noncredit*	158.91	-	-	158.91	3,347.49	531,950	158.91	-
Totals	2,576.39	-	-	2,576.39	-	\$ 10,793,398	2,431.48	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	418.74	155.30	2,139,447
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	(103.47)	(87.40)	(1,011,764)
Noncredit	-	5.68	(22.35)	(53,136)
Total	-	320.95	45.55	\$ 1,074,547

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	0.55% 2018-19 Growth
Credit	1,693.94	9.37	
Special Admit Credit	88.75	0.49	
Incarcerated Credit	-	-	
CDCP	592.54	3.28	
Noncredit	80.46	0.44	
Total	2,455.69	13.58	
Total \$ Equivalent	\$	\$	56,954

**California Community Colleges
2018-19 First Principal Apportionment
Siskiyou Joint CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 3,917,761			\$ -
Additional Rural	\$ 1,246,089.31	1	\$ 1,246,089			
						Total Basic Allocation: \$ 5,163,850
						Total FTES Revenue: 10,793,398
						Total Base Allocation \$ 15,957,248

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	832	\$ 919	\$ 764,608
AB540 Students	40	919	36,760
California Promise Grant Recipients	1,242	919	1,141,398
			Total Supplemental Allocation Revenue: \$ 1,942,766

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	17	\$ 1,760.00	\$ 29,920
Associate Degrees	203	1,320.00	267,960
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	114	880.00	100,320
Transfer Level Math and English	104	880.00	91,520
Transfer	184	660.00	121,440
Nine or More CTE Units	317	440.00	139,480
Regional Living Wage	882	440.00	388,080
All Students subtotal			\$ 1,138,720
Pell Grant Recipients			
Associate Degrees for Transfer	11	\$ 666.00	\$ 7,326
Associate Degrees	132	499.50	65,934
Baccalaureate Degrees	-	499.50	-
Credit Certificates	65	333.00	21,645
Transfer Level Math and English	65	333.00	21,645
Transfer	72	249.75	17,982
Nine or More CTE Units	172	166.50	28,638
Regional Living Wage	128	166.50	21,312
Pell Grant Recipients subtotal			\$ 184,482
California Promise Grant Recipients			
Associate Degrees for Transfer	15	\$ 444.00	\$ 6,660
Associate Degrees	160	333.00	53,280
Baccalaureate Degrees	-	333.00	-
Credit Certificates	74	222.00	16,428
Transfer Level Math and English	50	222.00	11,100
Transfer	74	166.50	12,321
Nine or More CTE Units	220	111.00	24,420
Regional Living Wage	190	111.00	21,090
California Promise Grant Recipients subtotal			\$ 145,299
			Total Student Success Allocation Revenue: \$ 1,468,501

**California Community Colleges
2018-19 First Principal Apportionment
Solano CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 32,763,546
II. Supplemental Allocation	7,571,641
III. Student Success Allocation	5,439,984
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 45,775,171
	2017-18 Total Computational Revenue + COLA 49,841,121
	2018-19 Total Computational Revenue 49,841,121
	Constrained 2018-19 Total Computational Revenue* 49,841,121
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA -
	Funding above the 2017-18 TCR + COLA -
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 49,841,121
Revenue Sources	
Property Tax	\$ 17,296,018
Less Property Tax Excess	-
Student Enrollment Fees	3,424,511
<u>State General Apportionment</u>	
General Apportionment	\$ 22,950,448
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	495,906
Total State General Apportionment	23,446,354
Education Protection Account	5,674,238
	Total Available Revenue \$ 49,841,121

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
			FTES		Stability		2018-19 Applied #1	Credit 3 Year Average
	2016-17 Funded	2017-18 Funded	Stability	Restoration	Adjustment	Adjustment		
Credit	6,089.61	7,356.25	-	-	(1,597.71)	161.26	5,919.80	6,455.22
Special Admit Credit	266.87	476.15	-	-	-	(161.26)	314.89	
Incarcerated Credit	91.04	74.87	-	-	(39.96)	-	34.91	
CDCP*	-	-	-	-	-	-	-	
Noncredit*	37.48	79.64	(56.83)	-	-	-	22.81	
Totals	6,485.00	7,986.91	(56.83)	-	(1,637.67)	(0.00)	6,292.41	6,455.22
	2018-19 Applied #2	2018-19 Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	6,455.22	-	-	6,455.22	\$ 3,727.00	\$ 24,058,605	5,919.80	(0.00)
Special Admit Credit	314.89	-	-	314.89	5,456.67	1,718,252	314.89	-
Incarcerated Credit	34.91	-	-	34.91	5,456.67	190,492	34.91	-
CDCP*	-	-	-	-	5,456.67	-	-	-
Noncredit*	22.81	-	56.83	79.64	3,347.49	266,594	22.81	(0.00)
Totals	6,827.83	-	56.83	6,884.66	\$	26,233,943	6,292.41	(0.00)

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	584.92	-	2,180,010
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	(64.52)	-	(205,659)
Total	-	520.40	-	\$ 1,974,351

Section Ic: Base Allocation - Growth Target			
	FTES	2018-19 Growth FTES	0.50%
Credit	6,455.22	32.35	
Special Admit Credit	476.15	2.39	
Incarcerated Credit	74.87	0.38	
CDCP	-	-	
Noncredit	79.64	0.40	
Total	7,085.88	35.52	
Total \$ Equivalent	\$	136,990	

California Community Colleges
2018-19 First Principal Apportionment
Solano CCD
Exhibit C - Page 2

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	2 \$ 2,611,842
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 3,917,761			\$ 2,611,842
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 6,529,603
						Total FTES Revenue: 26,233,943
						Total Base Allocation \$ 32,763,546

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	2,052	\$ 919	\$ 1,885,788
AB540 Students	207	919	190,233
California Promise Grant Recipients	5,980	919	5,495,620
			Total Supplemental Allocation Revenue: \$ 7,571,641

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	218	\$ 1,760.00	\$ 383,680
Associate Degrees	1,263	1,320.00	1,667,160
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	145	880.00	127,600
Transfer Level Math and English	190	880.00	167,200
Transfer	1,116	660.00	736,560
Nine or More CTE Units	1,155	440.00	508,200
Regional Living Wage	1,279	440.00	562,760
All Students subtotal	5,366		\$ 4,153,160
Pell Grant Recipients			
Associate Degrees for Transfer	86	\$ 666.00	\$ 57,276
Associate Degrees	584	499.50	291,708
Baccalaureate Degrees	-	499.50	-
Credit Certificates	81	333.00	26,973
Transfer Level Math and English	47	333.00	15,651
Transfer	338	249.75	84,416
Nine or More CTE Units	434	166.50	72,261
Regional Living Wage	315	166.50	52,448
Pell Grant Recipients subtotal	1,885		\$ 600,733
California Promise Grant Recipients			
Associate Degrees for Transfer	146	\$ 444.00	\$ 64,824
Associate Degrees	915	333.00	304,695
Baccalaureate Degrees	-	333.00	-
Credit Certificates	117	222.00	25,974
Transfer Level Math and English	91	222.00	20,202
Transfer	674	166.50	112,221
Nine or More CTE Units	762	111.00	84,582
Regional Living Wage	663	111.00	73,593
California Promise Grant Recipients subtotal	3,368		\$ 686,091
			Total Student Success Allocation Revenue: \$ 5,439,984

**California Community Colleges
2018-19 First Principal Apportionment
Sonoma County CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 79,009,081
II. Supplemental Allocation	13,864,953
III. Student Success Allocation	10,558,375
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 103,432,409
	2017-18 Total Computational Revenue + COLA 109,150,352
	2018-19 Total Computational Revenue 109,150,352
	Constrained 2018-19 Total Computational Revenue* 109,150,352
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA -
	Funding above the 2017-18 TCR + COLA -
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 109,150,352
Revenue Sources	
Property Tax	\$ 58,898,350
Less Property Tax Excess	-
Student Enrollment Fees	8,457,916
<u>State General Apportionment</u>	
General Apportionment	\$ 24,476,877
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,113,175
Total State General Apportionment	25,590,052
Education Protection Account	16,204,034
	Total Available Revenue \$ 109,150,352

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTES		2018-19	Credit 3 Year
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment	Applied #1	Average
Credit	13,192.27	15,514.07	-	-	(1,352.43)	(590.39)	13,571.25	14,092.53
Special Admit Credit	418.19	523.81	-	-	(118.50)	-	405.31	
Incarcerated Credit	4.75	2.59	-	-	-	8.59	11.18	
CDCP*	567.70	550.23	-	-	-	121.69	671.92	
Noncredit*	2,409.28	2,860.30	-	-	-	449.40	3,309.70	
Totals	16,592.19	19,451.00	-	-	(1,470.93)	(10.71)	17,969.36	14,092.53
	2018-19 Applied #2	2018-19 Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	14,092.53	-	-	14,092.53	\$ 3,727.00	\$ 52,522,859	13,571.25	-
Special Admit Credit	405.31	-	-	405.31	5,456.67	2,211,644	405.31	-
Incarcerated Credit	11.18	-	-	11.18	5,456.67	61,006	11.18	-
CDCP*	671.92	-	-	671.92	5,456.67	3,666,448	671.92	-
Noncredit*	3,309.70	-	-	3,309.70	3,347.49	11,079,197	3,309.70	-
Totals	18,490.64	-	-	18,490.64	-	\$ 69,541,154	17,969.36	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	710.71	-	2,648,834
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	24.53	-	130,029
Noncredit	-	(527.70)	-	(1,682,047)
Total	-	207.55	-	\$ 1,096,816

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	0.50% 2018-19 Growth
Credit	14,092.53	70.56	
Special Admit Credit	523.81	2.62	
Incarcerated Credit	2.59	0.01	
CDCP	550.23	2.76	
Noncredit	2,860.30	14.32	
Total	18,029.46	90.28	
Total \$ Equivalent	\$	340,356	

**California Community Colleges
2018-19 First Principal Apportionment
Sonoma County CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	1	\$ 6,529,605	≥ 1,000	\$ 1,305,921.16	1 \$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	1 1,305,921
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	- -
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	- -
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	1 326,480
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	- -
			\$ 6,529,605			\$ 2,938,322
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 9,467,927
						Total FTES Revenue: 69,541,154
						Total Base Allocation \$ 79,009,081

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	3,968	\$ 919	\$ 3,646,592
AB540 Students	953	919	875,807
California Promise Grant Recipients	10,166	919	9,342,554
Total Supplemental Allocation Revenue:			\$ 13,864,953

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	695	\$ 1,760.00	\$ 1,223,200
Associate Degrees	1,774	1,320.00	2,341,680
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	614	880.00	540,320
Transfer Level Math and English	214	880.00	188,320
Transfer	1,816	660.00	1,198,560
Nine or More CTE Units	2,888	440.00	1,270,720
Regional Living Wage	3,549	440.00	1,561,560
All Students subtotal	11,550		\$ 8,324,360
Pell Grant Recipients			
Associate Degrees for Transfer	267	\$ 666.00	\$ 177,822
Associate Degrees	763	499.50	381,119
Baccalaureate Degrees	-	499.50	-
Credit Certificates	213	333.00	70,929
Transfer Level Math and English	53	333.00	17,649
Transfer	495	249.75	123,626
Nine or More CTE Units	993	166.50	165,335
Regional Living Wage	517	166.50	86,081
Pell Grant Recipients subtotal	3,301		\$ 1,022,561
California Promise Grant Recipients			
Associate Degrees for Transfer	443	\$ 444.00	\$ 196,692
Associate Degrees	1,282	333.00	426,906
Baccalaureate Degrees	-	333.00	-
Credit Certificates	369	222.00	81,918
Transfer Level Math and English	96	222.00	21,312
Transfer	906	166.50	150,849
Nine or More CTE Units	1,759	111.00	195,249
Regional Living Wage	1,248	111.00	138,528
California Promise Grant Recipients subtotal	6,103		\$ 1,211,454
Total Student Success Allocation Revenue:			\$ 10,558,375

**California Community Colleges
2018-19 First Principal Apportionment
South Orange County CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 115,205,719
II. Supplemental Allocation	20,141,723
III. Student Success Allocation	20,233,014
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 155,580,456
	2017-18 Total Computational Revenue + COLA 156,810,869
	2018-19 Total Computational Revenue 156,810,869
	Constrained 2018-19 Total Computational Revenue* 156,810,869
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA -
	Funding above the 2017-18 TCR + COLA -
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 156,810,869
Revenue Sources	
Property Tax	\$ 231,949,927
Less Property Tax Excess	(96,684,961)
Student Enrollment Fees	17,513,983
<u>State General Apportionment</u>	
General Apportionment	\$ -
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,373,614
Total State General Apportionment	1,373,614
Education Protection Account	2,658,306
	Total Available Revenue \$ 156,810,869

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	24,113.30	23,262.92	-	-	(367.65)	(181.68)	22,713.59	23,363.27
Special Admit Credit	593.07	693.52	-	-	-	18.19	711.71	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	415.98	977.03	-	-	-	76.58	1,053.61	
Noncredit*	2,243.09	2,042.12	-	-	-	62.03	2,104.15	
Totals	27,365.44	26,975.59	-	-	(367.65)	(24.88)	26,583.06	23,363.27
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	23,363.27	-	-	23,363.27	\$ 3,826.00	\$ 89,387,871	22,713.59	-
Special Admit Credit	711.71	-	-	711.71	5,456.67	3,883,569	711.71	0.00
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	1,053.61	-	-	1,053.61	5,456.67	5,749,205	1,053.61	-
Noncredit*	2,104.15	-	-	2,104.15	3,347.49	7,043,627	2,104.15	-
Totals	27,232.74	-	-	27,232.74	-	\$ 106,064,272	26,583.06	0.00

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	1,743.91	-	749.93	9,541,425
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	(253.31)	-	(561.05)	(4,316,759)
Noncredit	(476.46)	-	200.97	(878,130)
Total	1,014.14	-	389.85	\$ 4,346,536

Section Ic: Base Allocation - Growth Target			
	FTES	2018-19 Growth FTES	0.50%
Credit	23,363.27	116.91	
Special Admit Credit	693.52	3.47	
Incarcerated Credit	-	-	
CDCP	977.03	4.89	
Noncredit	2,042.12	10.22	
Total	27,075.94	135.49	
Total \$ Equivalent	\$	527,122	

**California Community Colleges
2018-19 First Principal Apportionment
South Orange County CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	2	9,141,447	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 9,141,447			\$ -
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 9,141,447
						Total FTES Revenue: 106,064,272
						Total Base Allocation \$ 115,205,719

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,528	\$ 919	\$ 5,080,232
AB540 Students	1,364	919	1,253,516
California Promise Grant Recipients	15,025	919	13,807,975
Total Supplemental Allocation Revenue:			\$ 20,141,723

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,315	\$ 1,760.00	\$ 2,314,400
Associate Degrees	2,398	1,320.00	3,165,360
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	3,747	880.00	3,297,360
Transfer Level Math and English	954	880.00	839,520
Transfer	5,166	660.00	3,409,560
Nine or More CTE Units	4,360	440.00	1,918,400
Regional Living Wage	3,438	440.00	1,512,720
All Students subtotal	21,378		\$ 16,457,320
Pell Grant Recipients			
Associate Degrees for Transfer	481	\$ 666.00	\$ 320,346
Associate Degrees	853	499.50	426,074
Baccalaureate Degrees	-	499.50	-
Credit Certificates	1,224	333.00	407,592
Transfer Level Math and English	209	333.00	69,597
Transfer	1,379	249.75	344,405
Nine or More CTE Units	1,035	166.50	172,328
Regional Living Wage	368	166.50	61,272
Pell Grant Recipients subtotal	5,549		\$ 1,801,614
California Promise Grant Recipients			
Associate Degrees for Transfer	699	\$ 444.00	\$ 310,356
Associate Degrees	1,301	333.00	433,233
Baccalaureate Degrees	-	333.00	-
Credit Certificates	1,948	222.00	432,456
Transfer Level Math and English	328	222.00	72,816
Transfer	2,369	166.50	394,439
Nine or More CTE Units	2,038	111.00	226,218
Regional Living Wage	942	111.00	104,562
California Promise Grant Recipients subtotal	9,625		\$ 1,974,080
Total Student Success Allocation Revenue:			\$ 20,233,014

**California Community Colleges
2018-19 First Principal Apportionment
Southwestern CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 64,194,772
II. Supplemental Allocation	20,831,892
III. Student Success Allocation	8,565,969
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 93,592,633
	2017-18 Total Computational Revenue + COLA 95,122,607
	2018-19 Total Computational Revenue 95,122,607
	Constrained 2018-19 Total Computational Revenue* 95,122,607
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA -
	Funding above the 2017-18 TCR + COLA -
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 95,122,607
Revenue Sources	
Property Tax	\$ 28,164,260
Less Property Tax Excess	-
Student Enrollment Fees	4,278,822
<u>State General Apportionment</u>	
General Apportionment	\$ 48,557,664
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	823,286
Total State General Apportionment	49,380,950
Education Protection Account	13,298,575
	Total Available Revenue \$ 95,122,607

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
			FTES				2018-19	Credit 3 Year
	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	Applied #1	Average
Credit	15,442.30	12,778.47	-	1,489.72	-	-	14,268.19	14,162.99
Special Admit Credit	154.74	232.12	-	-	-	-	232.12	
Incarcerated Credit	28.75	72.45	-	(33.98)	-	-	38.47	
CDCP*	38.97	38.40	-	5.74	-	-	44.14	
Noncredit*	212.31	196.28	-	(31.83)	-	-	164.45	
Totals	15,877.07	13,317.72	-	1,429.65	-	-	14,747.37	14,162.99
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	14,162.99	-	-	14,162.99	\$ 3,727.00	\$ 52,785,451	14,268.19	-
Special Admit Credit	232.12	-	-	232.12	5,456.67	1,266,603	232.12	-
Incarcerated Credit	38.47	-	-	38.47	5,456.67	209,918	38.47	-
CDCP*	44.14	-	-	44.14	5,456.67	240,858	44.14	-
Noncredit*	164.45	-	-	164.45	3,347.49	550,495	164.45	-
Totals	14,642.17	-	-	14,642.17	\$	55,053,325	14,747.37	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	2,542.75	9,476,829
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	0.57	3,021
Noncredit	-	-	16.03	51,096
Total	-	-	2,559.35	\$ 9,530,946

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	0.50% 2018-19 Growth
Credit	14,162.99	70.91	
Special Admit Credit	232.12	1.16	
Incarcerated Credit	72.45	0.36	
CDCP	38.40	0.19	
Noncredit	196.28	0.98	
Total	14,702.24	73.61	
Total \$ Equivalent	\$	276,953	

**California Community Colleges
2018-19 First Principal Apportionment
Southwestern CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	3 \$ 3,917,763
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 5,223,684			\$ 3,917,763
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 9,141,447
						Total FTES Revenue: 55,053,325
						Total Base Allocation \$ 64,194,772

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	6,752	\$ 919	\$ 6,205,088
AB540 Students	742	919	681,898
California Promise Grant Recipients	15,174	919	13,944,906
			Total Supplemental Allocation Revenue: \$ 20,831,892

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	750	\$ 1,760.00	\$ 1,320,000
Associate Degrees	1,045	1,320.00	1,379,400
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	570	880.00	501,600
Transfer Level Math and English	257	880.00	226,160
Transfer	1,575	660.00	1,039,500
Nine or More CTE Units	2,091	440.00	920,040
Regional Living Wage	1,726	440.00	759,440
	All Students subtotal		\$ 6,146,140
Pell Grant Recipients			
Associate Degrees for Transfer	457	\$ 666.00	\$ 304,362
Associate Degrees	621	499.50	310,190
Baccalaureate Degrees	-	499.50	-
Credit Certificates	359	333.00	119,547
Transfer Level Math and English	109	333.00	36,297
Transfer	755	249.75	188,561
Nine or More CTE Units	1,159	166.50	192,974
Regional Living Wage	563	166.50	93,740
	Pell Grant Recipients subtotal		\$ 1,245,671
California Promise Grant Recipients			
Associate Degrees for Transfer	596	\$ 444.00	\$ 264,624
Associate Degrees	857	333.00	285,381
Baccalaureate Degrees	-	333.00	-
Credit Certificates	476	222.00	105,672
Transfer Level Math and English	151	222.00	33,522
Transfer	1,154	166.50	192,141
Nine or More CTE Units	1,666	111.00	184,926
Regional Living Wage	972	111.00	107,892
	California Promise Grant Recipients subtotal		\$ 1,174,158
			Total Student Success Allocation Revenue: \$ 8,565,969

**California Community Colleges
2018-19 First Principal Apportionment
State Center CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue		
I. Base Allocation		\$ 128,019,981
II. Supplemental Allocation		46,226,619
III. Student Success Allocation		21,314,351
IV. Other Adjustments		-
	SCFF Calculated Revenue	\$ 195,560,951
	2017-18 Total Computational Revenue + COLA	186,065,439
	2018-19 Total Computational Revenue	195,560,951
	Constrained 2018-19 Total Computational Revenue*	195,560,951
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	9,495,512
	Funding above the 2017-18 TCR + COLA	1,837,289
	Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 187,902,728
Revenue Sources		
Property Tax		\$ 47,739,782
Less Property Tax Excess		-
Student Enrollment Fees		8,909,770
<u>State General Apportionment</u>		
General Apportionment	\$ 102,822,030	
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,750,529	
Total State General Apportionment		104,572,559
Education Protection Account		26,680,617
	Total Available Revenue	\$ 187,902,728

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections

Section Ia: Base Allocation

	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	26,012.14	29,608.39	-	-	(1,844.32)	113.43	27,877.50	27,832.68
Special Admit Credit	951.28	1,450.43	-	-	-	(113.43)	1,337.00	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	129.60	171.51	(44.17)	-	-	-	127.34	
Noncredit*	231.00	310.10	(64.64)	-	-	-	245.46	
Totals	27,324.02	31,540.43	(108.81)	-	(1,844.32)	(0.00)	29,587.30	27,832.68

	2018-19 Applied #2	2018-19 Growth	2018-19 Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
	Credit	27,832.68	-	-	27,832.68	\$ 3,727.00	\$ 103,732,389	27,877.50
Special Admit Credit	1,337.00	-	-	1,337.00	5,456.67	7,295,572	1,337.00	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	127.34	-	44.17	171.51	5,456.67	935,874	127.34	-
Noncredit*	245.46	-	64.64	310.10	3,347.49	1,038,058	245.46	-
Totals	29,542.48	-	108.81	29,651.29	\$	113,001,893	29,587.30	0.00

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target

	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: Base Allocation - Growth Target

	FTES	2018-19 Growth FTES	1.16%
Credit	27,832.68	321.61	
Special Admit Credit	1,450.43	16.76	
Incarcerated Credit	-	-	
CDCP	171.51	1.98	
Noncredit	310.10	3.58	
Total	29,764.72	343.94	
Total \$ Equivalent	\$	1,312,916	

**California Community Colleges
2018-19 First Principal Apportionment
State Center CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	2 \$ 2,611,842
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	1	4,570,724	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	2	7,835,523	≥ 100 & < 250	163,241.08	-
			\$ 12,406,247			\$ 2,611,842
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 15,018,089
						Total FTES Revenue: 113,001,893
						Total Base Allocation \$ 128,019,982

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	16,287	\$ 919	\$ 14,967,753
AB540 Students	1,994	919	1,832,486
California Promise Grant Recipients	32,020	919	29,426,380
Total Supplemental Allocation Revenue:			\$ 46,226,619

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,854	\$ 1,760.00	\$ 3,263,040
Associate Degrees	1,609	1,320.00	2,123,880
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	1,510	880.00	1,328,800
Transfer Level Math and English	710	880.00	624,800
Transfer	4,105	660.00	2,709,300
Nine or More CTE Units	5,659	440.00	2,489,960
Regional Living Wage	5,753	440.00	2,531,320
All Students subtotal	21,200		\$ 15,071,100
Pell Grant Recipients			
Associate Degrees for Transfer	1,169	\$ 666.00	\$ 778,554
Associate Degrees	1,102	499.50	550,449
Baccalaureate Degrees	-	499.50	-
Credit Certificates	1,017	333.00	338,661
Transfer Level Math and English	348	333.00	115,884
Transfer	2,110	249.75	526,973
Nine or More CTE Units	3,468	166.50	577,422
Regional Living Wage	2,588	166.50	430,902
Pell Grant Recipients subtotal	11,802		\$ 3,318,845
California Promise Grant Recipients			
Associate Degrees for Transfer	1,481	\$ 444.00	\$ 657,564
Associate Degrees	1,381	333.00	459,873
Baccalaureate Degrees	-	333.00	-
Credit Certificates	1,283	222.00	284,826
Transfer Level Math and English	461	222.00	102,342
Transfer	2,956	166.50	492,174
Nine or More CTE Units	4,547	111.00	504,717
Regional Living Wage	3,810	111.00	422,910
California Promise Grant Recipients subtotal	15,919		\$ 2,924,406
Total Student Success Allocation Revenue:			\$ 21,314,351

**California Community Colleges
2018-19 First Principal Apportionment
Ventura County CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue		
I. Base Allocation		\$ 110,634,269
II. Supplemental Allocation		30,973,976
III. Student Success Allocation		26,110,099
IV. Other Adjustments		-
	SCFF Calculated Revenue	\$ 167,718,344
	2017-18 Total Computational Revenue + COLA	157,992,512
	2018-19 Total Computational Revenue	167,718,344
	Constrained 2018-19 Total Computational Revenue*	166,329,767
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	8,337,255
	Funding above the 2017-18 TCR + COLA	1,613,178
	Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 159,605,690
Revenue Sources		
Property Tax		\$ 64,441,543
Less Property Tax Excess		-
Student Enrollment Fees		19,968,578
<u>State General Apportionment</u>		
General Apportionment	\$ 50,854,439	
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,591,407	
Total State General Apportionment		52,445,846
Education Protection Account		22,749,723
	Total Available Revenue	\$ 159,605,690

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections

Section Ia: Base Allocation

	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	24,741.89	25,798.99	-	-	(1,432.36)	(6.00)	24,360.63	24,967.17
Special Admit Credit	592.75	749.34	-	-	-	-	749.34	
Incarcerated Credit	-	-	-	-	-	6.00	6.00	
CDCP*	-	1.69	-	-	-	-	1.69	
Noncredit*	72.23	116.97	(6.47)	-	-	-	110.50	
Totals	25,406.87	26,666.99	(6.47)	-	(1,432.36)	-	25,228.16	24,967.17

	2018-19	Growth	Stability Paid	2018-19	Rate	Revenue	2018-19	2018-19
	Applied #2			Paid	\$	\$	FTES Reported	FTES Unapplied
Credit	24,967.17	-	-	24,967.17	\$ 3,727.00	\$ 93,052,640	24,360.63	-
Special Admit Credit	749.34	-	-	749.34	5,456.67	4,088,903	749.34	-
Incarcerated Credit	6.00	-	-	6.00	5,456.67	32,740	6.00	-
CDCP*	1.69	-	-	1.69	5,456.67	9,222	1.69	-
Noncredit*	110.50	-	6.47	116.97	3,347.49	391,556	110.50	-
Totals	25,834.70	-	6.47	25,841.17	\$	97,575,061	25,228.16	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target

	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: Base Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.50%
Credit	24,967.17	124.99	
Special Admit Credit	749.34	3.75	
Incarcerated Credit	-	-	
CDCP	1.69	0.01	
Noncredit	116.97	0.59	
Total	25,835.17	129.33	
Total \$ Equivalent	\$	488,312	

**California Community Colleges
2018-19 First Principal Apportionment
Ventura County CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	2	9,141,447	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	1	3,917,761	≥ 100 & < 250	163,241.08	-
			\$ 13,059,208			\$ -
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 13,059,208
						Total FTES Revenue: 97,575,061
						Total Base Allocation \$ 110,634,269

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	10,041	\$ 919	\$ 9,227,679
AB540 Students	1,172	919	1,077,068
California Promise Grant Recipients	22,491	919	20,669,229
Total Supplemental Allocation Revenue:			\$ 30,973,976

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	2,161	\$ 1,760.00	\$ 3,803,360
Associate Degrees	4,106	1,320.00	5,419,920
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	3,724	880.00	3,277,120
Transfer Level Math and English	1,173	880.00	1,032,240
Transfer	4,728	660.00	3,120,480
Nine or More CTE Units	3,942	440.00	1,734,480
Regional Living Wage	2,683	440.00	1,180,520
All Students subtotal	22,517		\$ 19,568,120
Pell Grant Recipients			
Associate Degrees for Transfer	1,011	\$ 666.00	\$ 673,326
Associate Degrees	2,088	499.50	1,042,956
Baccalaureate Degrees	-	499.50	-
Credit Certificates	1,832	333.00	610,056
Transfer Level Math and English	407	333.00	135,531
Transfer	1,675	249.75	418,331
Nine or More CTE Units	1,774	166.50	295,371
Regional Living Wage	786	166.50	130,869
Pell Grant Recipients subtotal	9,573		\$ 3,306,440
California Promise Grant Recipients			
Associate Degrees for Transfer	1,451	\$ 444.00	\$ 644,244
Associate Degrees	2,915	333.00	970,695
Baccalaureate Degrees	-	333.00	-
Credit Certificates	2,587	222.00	574,314
Transfer Level Math and English	603	222.00	133,866
Transfer	2,710	166.50	451,215
Nine or More CTE Units	2,671	111.00	296,481
Regional Living Wage	1,484	111.00	164,724
California Promise Grant Recipients subtotal	14,421		\$ 3,235,539
Total Student Success Allocation Revenue:			\$ 26,110,099

**California Community Colleges
2018-19 First Principal Apportionment
Victor Valley CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue		
I. Base Allocation	\$	37,665,500
II. Supplemental Allocation		17,465,595
III. Student Success Allocation		5,601,816
IV. Other Adjustments		-
		-
	SCFF Calculated Revenue	\$ 60,732,911
	2017-18 Total Computational Revenue + COLA	56,231,441
	2018-19 Total Computational Revenue	60,732,911
	Constrained 2018-19 Total Computational Revenue*	59,198,770
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	2,967,329
	Funding above the 2017-18 TCR + COLA	574,149
		-
	Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 56,805,590
Revenue Sources		
Property Tax	\$	10,837,932
Less Property Tax Excess		-
Student Enrollment Fees		2,265,330
<u>State General Apportionment</u>		
General Apportionment	\$	34,452,610
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)		552,747
		35,005,357
Total State General Apportionment		35,005,357
Education Protection Account		8,696,971
		8,696,971
	Total Available Revenue	\$ 56,805,590

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections

Section Ia: Base Allocation

	2016-17		2017-18		FTES			2018-19	Credit 3 Year
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment	Applied #1	Average	
Credit	8,425.49	9,000.83	-	-	-	589.50	9,590.33	9,005.55	
Special Admit Credit	994.72	560.21	-	-	-	(560.21)	-		
Incarcerated Credit	-	-	-	-	-	-	-		
CDCP*	-	-	-	-	-	-	-		
Noncredit*	54.72	79.12	-	-	-	(32.61)	46.51		
Totals	9,474.93	9,640.16	-	-	-	(3.32)	9,636.84	9,005.55	

	2018-19	Growth	Stability Paid	2018-19	Rate	Revenue	2018-19	2018-19
	Applied #2			Paid	\$	\$	FTES Reported	FTES Unapplied
Credit	9,005.55	7.61	-	9,013.16	\$ 3,727.00	\$ 33,592,047	9,597.94	(0.00)
Special Admit Credit	-	-	-	-	5,456.67	-	-	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	-	-	-	-	5,456.67	-	-	-
Noncredit*	46.51	-	-	46.51	3,347.49	155,692	46.51	-
Totals	9,052.06	7.61	-	9,059.67	\$	33,747,739	9,644.45	(0.00)

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target

	2015-16	2016-17	2017-18 P2	Total Target
				\$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: Base Allocation - Growth Target

	FTES	2018-19 Growth
		FTES
Credit	9,005.55	330.49
Special Admit Credit	560.21	20.56
Incarcerated Credit	-	-
CDCP	-	-
Noncredit	79.12	2.90
Total	9,644.88	353.95
Total \$ Equivalent	\$	1,353,628

**California Community Colleges
2018-19 First Principal Apportionment
Victor Valley CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 3,917,761			\$ -
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 3,917,761
						Total FTES Revenue: 33,747,739
						Total Base Allocation \$ 37,665,500

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	6,938	\$ 919	\$ 6,376,022
AB540 Students	308	919	283,052
California Promise Grant Recipients	11,759	919	10,806,521
Total Supplemental Allocation Revenue:			\$ 17,465,595

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	177	\$ 1,760.00	\$ 311,520
Associate Degrees	994	1,320.00	1,312,080
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	195	880.00	171,600
Transfer Level Math and English	123	880.00	108,240
Transfer	761	660.00	502,260
Nine or More CTE Units	1,777	440.00	781,880
Regional Living Wage	1,523	440.00	670,120
All Students subtotal	5,550		\$ 3,857,700
Pell Grant Recipients			
Associate Degrees for Transfer	136	\$ 666.00	\$ 90,576
Associate Degrees	716	499.50	357,642
Baccalaureate Degrees	-	499.50	-
Credit Certificates	133	333.00	44,289
Transfer Level Math and English	71	333.00	23,643
Transfer	439	249.75	109,640
Nine or More CTE Units	1,147	166.50	190,976
Regional Living Wage	746	166.50	124,209
Pell Grant Recipients subtotal	3,388		\$ 940,975
California Promise Grant Recipients			
Associate Degrees for Transfer	159	\$ 444.00	\$ 70,596
Associate Degrees	872	333.00	290,376
Baccalaureate Degrees	-	333.00	-
Credit Certificates	168	222.00	37,296
Transfer Level Math and English	98	222.00	21,756
Transfer	579	166.50	96,404
Nine or More CTE Units	1,461	111.00	162,171
Regional Living Wage	1,122	111.00	124,542
California Promise Grant Recipients subtotal	4,459		\$ 803,141
Total Student Success Allocation Revenue:			\$ 5,601,816

**California Community Colleges
2018-19 First Principal Apportionment
West Hills CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 31,743,412
II. Supplemental Allocation	8,877,540
III. Student Success Allocation	4,548,517
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 45,169,469
	2017-18 Total Computational Revenue + COLA 38,664,606
	2018-19 Total Computational Revenue 45,169,469
	Constrained 2018-19 Total Computational Revenue* 40,704,935
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 2,040,329
	Funding above the 2017-18 TCR + COLA 394,784
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 39,059,390
Revenue Sources	
Property Tax	\$ 6,668,534
Less Property Tax Excess	-
Student Enrollment Fees	885,889
<u>State General Apportionment</u>	
General Apportionment	\$ 25,784,826
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	309,550
Total State General Apportionment	26,094,376
Education Protection Account	5,410,591
	Total Available Revenue \$ 39,059,390

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	FTES				Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
	2016-17 Funded	2017-18 Funded	Stability	Restoration				
Credit	4,808.27	4,827.15	-	-	-	-	4,827.15	4,820.86
Special Admit Credit	340.41	512.37	-	-	-	43.56	555.93	
Incarcerated Credit	-	44.49	-	-	-	-	44.49	
CDCP*	-	-	-	-	-	-	-	
Noncredit*	351.55	363.35	-	-	-	(48.50)	314.85	
Totals	5,500.23	5,747.36	-	-	-	(4.94)	5,742.42	4,820.86
	2018-19 Applied #2	2018-19 Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	4,820.86	70.49	-	4,891.35	\$ 3,727.00	\$ 18,230,048	4,897.64	-
Special Admit Credit	555.93	117.33	-	673.26	5,456.67	3,673,760	673.26	-
Incarcerated Credit	44.49	69.80	-	114.29	5,456.67	623,643	114.29	-
CDCP*	-	-	-	-	5,456.67	-	-	-
Noncredit*	314.85	-	-	314.85	3,347.49	1,053,958	314.85	-
Totals	5,736.13	257.62	-	5,993.75	\$	23,581,409	6,000.04	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: Base Allocation - Growth Target		
	FTES	2018-19 Growth FTES
Credit	4,820.86	135.76
Special Admit Credit	512.37	14.43
Incarcerated Credit	44.49	1.25
CDCP	-	-
Noncredit	363.35	10.23
Total	5,741.07	161.68
Total \$ Equivalent	\$	625,807

**California Community Colleges
2018-19 First Principal Apportionment
West Hills CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	- \$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	- -
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	- -
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	- -
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	1 326,480
< 10,000	3,917,761.32	2	<u>7,835,523</u>	≥ 100 & < 250	163,241.08	- -
			\$ 7,835,523			\$ 326,480
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 8,162,003
						Total FTES Revenue: 23,581,409
						Total Base Allocation \$ 31,743,412

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	3,226	\$ 919	\$ 2,964,694
AB540 Students	342	919	314,298
California Promise Grant Recipients	6,092	919	5,598,548
Total Supplemental Allocation Revenue:			\$ 8,877,540

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	214	\$ 1,760.00	\$ 376,640
Associate Degrees	798	1,320.00	1,053,360
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	346	880.00	304,480
Transfer Level Math and English	115	880.00	101,200
Transfer	757	660.00	499,620
Nine or More CTE Units	939	440.00	413,160
Regional Living Wage	875	440.00	385,000
All Students subtotal	<u>4,044</u>		<u>\$ 3,133,460</u>
Pell Grant Recipients			
Associate Degrees for Transfer	152	\$ 666.00	\$ 101,232
Associate Degrees	567	499.50	283,217
Baccalaureate Degrees	-	499.50	-
Credit Certificates	247	333.00	82,251
Transfer Level Math and English	64	333.00	21,312
Transfer	399	249.75	99,650
Nine or More CTE Units	631	166.50	105,062
Regional Living Wage	480	166.50	79,920
Pell Grant Recipients subtotal	<u>2,540</u>		<u>\$ 772,644</u>
California Promise Grant Recipients			
Associate Degrees for Transfer	181	\$ 444.00	\$ 80,364
Associate Degrees	677	333.00	225,441
Baccalaureate Degrees	-	333.00	-
Credit Certificates	301	222.00	66,822
Transfer Level Math and English	78	222.00	17,316
Transfer	533	166.50	88,745
Nine or More CTE Units	785	111.00	87,135
Regional Living Wage	690	111.00	76,590
California Promise Grant Recipients subtotal	<u>3,245</u>		<u>\$ 642,413</u>
Total Student Success Allocation Revenue:			\$ 4,548,517

**California Community Colleges
2018-19 First Principal Apportionment
West Kern CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 19,298,948
II. Supplemental Allocation	4,425,904
III. Student Success Allocation	3,320,430
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 27,045,282
	2017-18 Total Computational Revenue + COLA 25,166,575
	2018-19 Total Computational Revenue 27,045,282
	Constrained 2018-19 Total Computational Revenue* 26,494,614
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 1,328,039
	Funding above the 2017-18 TCR + COLA 256,963
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 25,423,538
Revenue Sources	
Property Tax	\$ 6,674,467
Less Property Tax Excess	-
Student Enrollment Fees	798,986
<u>State General Apportionment</u>	
General Apportionment	\$ 15,150,322
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	153,262
Total State General Apportionment	15,303,584
Education Protection Account	2,646,501
	Total Available Revenue \$ 25,423,538

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
			FTES			Adjustment	2018-19 Applied #1	Credit 3 Year Average
	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment			
Credit	2,533.31	2,765.63	-	-	-	-	2,765.63	2,688.19
Special Admit Credit	17.57	17.42	-	-	-	0.28	17.70	
Incarcerated Credit	58.70	44.04	-	-	-	-	44.04	
CDCP*	-	-	-	-	-	-	-	
Noncredit*	31.34	0.42	-	-	-	(0.42)	-	
Totals	2,640.92	2,827.51	-	-	-	(0.14)	2,827.38	2,688.19
	2018-19 Applied #2	2018-19 Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	2,688.19	98.80	-	2,786.99	\$ 4,934.00	\$ 13,751,002	2,864.43	-
Special Admit Credit	17.70	8.65	-	26.35	5,456.67	143,783	26.35	-
Incarcerated Credit	44.04	-	-	44.04	5,456.67	240,312	44.04	(0.00)
CDCP*	-	-	-	-	5,456.67	-	-	-
Noncredit*	-	-	-	-	3,347.49	-	-	-
Totals	2,749.94	107.44	-	2,857.38	-	\$ 14,135,097	2,934.82	(0.00)

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: Base Allocation - Growth Target			
	FTES	2018-19 Growth FTES	1.52%
Credit	2,688.19	40.80	
Special Admit Credit	17.42	0.26	
Incarcerated Credit	44.04	0.67	
CDCP	-	-	
Noncredit	0.42	0.01	
Total	2,750.07	41.74	
Total \$ Equivalent	\$	206,404	

**California Community Colleges
2018-19 First Principal Apportionment
West Kern CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 3,917,761			\$ -
Additional Rural	\$ 1,246,089.31	1	\$ 1,246,089			
						Total Basic Allocation: \$ 5,163,850
						Total FTES Revenue: 14,135,097
						Total Base Allocation \$ 19,298,947

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	1,496	\$ 919	\$ 1,374,824
AB540 Students	143	919	131,417
California Promise Grant Recipients	3,177	919	2,919,663
Total Supplemental Allocation Revenue:			\$ 4,425,904

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	108	\$ 1,760.00	\$ 190,080
Associate Degrees	362	1,320.00	477,840
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	31	880.00	27,280
Transfer Level Math and English	53	880.00	46,640
Transfer	414	660.00	273,240
Nine or More CTE Units	313	440.00	137,720
Regional Living Wage	3,734	440.00	1,642,960
All Students subtotal	5,015		\$ 2,795,760
Pell Grant Recipients			
Associate Degrees for Transfer	68	\$ 666.00	\$ 45,288
Associate Degrees	204	499.50	101,898
Baccalaureate Degrees	-	499.50	-
Credit Certificates	19	333.00	6,327
Transfer Level Math and English	24	333.00	7,992
Transfer	151	249.75	37,712
Nine or More CTE Units	185	166.50	30,803
Regional Living Wage	202	166.50	33,633
Pell Grant Recipients subtotal	853		\$ 263,653
California Promise Grant Recipients			
Associate Degrees for Transfer	91	\$ 444.00	\$ 40,404
Associate Degrees	294	333.00	97,902
Baccalaureate Degrees	-	333.00	-
Credit Certificates	24	222.00	5,328
Transfer Level Math and English	32	222.00	7,104
Transfer	235	166.50	39,128
Nine or More CTE Units	267	111.00	29,637
Regional Living Wage	374	111.00	41,514
California Promise Grant Recipients subtotal	1,317		\$ 261,017
Total Student Success Allocation Revenue:			\$ 3,320,430

**California Community Colleges
2018-19 First Principal Apportionment
West Valley-Mission CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue		
I. Base Allocation	\$	54,656,100
II. Supplemental Allocation		8,378,523
III. Student Success Allocation		7,547,965
IV. Other Adjustments		-
	SCFF Calculated Revenue	\$ 70,582,588
	2017-18 Total Computational Revenue + COLA	75,368,121
	2018-19 Total Computational Revenue	75,368,121
	Constrained 2018-19 Total Computational Revenue*	75,368,121
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	-
	Funding above the 2017-18 TCR + COLA	-
	Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 75,368,121
Revenue Sources		
Property Tax	\$	125,940,938
Less Property Tax Excess		(59,834,760)
Student Enrollment Fees		7,350,000
<u>State General Apportionment</u>		
General Apportionment	\$	-
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)		782,281
Total State General Apportionment		782,281
Education Protection Account		1,129,662
	Total Available Revenue	\$ 75,368,121

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections

Section Ia: Base Allocation

	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	11,490.60	10,974.85	-	-	(1,169.12)	0.00	9,805.73	10,757.06
Special Admit Credit	293.69	497.63	-	-	-	-	497.63	-
Incarcerated Credit	-	0.87	-	-	(0.87)	-	-	-
CDCP*	-	-	15.42	-	-	-	15.42	-
Noncredit*	1,030.44	1,198.99	(221.15)	-	-	-	977.84	-
Totals	12,814.73	12,672.34	(205.73)	-	(1,169.99)	0.00	11,296.62	10,757.06

	2018-19 Applied #2	2018-19 Growth	2018-19 Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
	Credit	10,757.06	-	-	10,757.06	\$ 3,727.00	\$ 40,091,563	9,805.73
Special Admit Credit	497.63	-	-	497.63	5,456.67	2,715,404	497.63	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	15.42	-	(15.42)	-	5,456.67	-	15.42	-
Noncredit*	977.84	-	221.15	1,198.99	3,347.49	4,013,610	977.84	-
Totals	12,247.95	-	205.73	12,453.68	\$	46,820,577	11,296.62	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target

	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	345.80	560.05	310.94	4,534,976
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	(288.36)	56.86	(168.55)	(1,275,167)
Total	57.44	616.91	142.39	\$ 3,259,809

Section Ic: Base Allocation - Growth Target

	FTES	1.00% 2018-19 Growth FTES
Credit	10,757.06	107.73
Special Admit Credit	497.63	4.98
Incarcerated Credit	0.87	0.01
CDCP	-	-
Noncredit	1,198.99	12.01
Total	12,454.55	124.73
Total \$ Equivalent	\$	468,961

**California Community Colleges
2018-19 First Principal Apportionment
West Valley-Mission CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	2	<u>7,835,523</u>	≥ 100 & < 250	163,241.08	-
			\$ 7,835,523			\$ -
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 7,835,523
						Total FTES Revenue: 46,820,577
						Total Base Allocation \$ 54,656,100

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	2,783	\$ 919	\$ 2,557,577
AB540 Students	215	919	197,585
California Promise Grant Recipients	6,119	919	5,623,361
Total Supplemental Allocation Revenue:			\$ 8,378,523

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	668	\$ 1,760.00	\$ 1,175,680
Associate Degrees	748	1,320.00	987,360
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	461	880.00	405,680
Transfer Level Math and English	295	880.00	259,600
Transfer	2,496	660.00	1,647,360
Nine or More CTE Units	1,867	440.00	821,480
Regional Living Wage	1,956	440.00	860,640
All Students subtotal	<u>8,491</u>		<u>\$ 6,157,800</u>
Pell Grant Recipients			
Associate Degrees for Transfer	274	\$ 666.00	\$ 182,484
Associate Degrees	286	499.50	142,857
Baccalaureate Degrees	-	499.50	-
Credit Certificates	185	333.00	61,605
Transfer Level Math and English	54	333.00	17,982
Transfer	596	249.75	148,851
Nine or More CTE Units	515	166.50	85,748
Regional Living Wage	251	166.50	41,792
Pell Grant Recipients subtotal	<u>2,161</u>		<u>\$ 681,319</u>
California Promise Grant Recipients			
Associate Degrees for Transfer	379	\$ 444.00	\$ 168,276
Associate Degrees	421	333.00	140,193
Baccalaureate Degrees	-	333.00	-
Credit Certificates	275	222.00	61,050
Transfer Level Math and English	86	222.00	19,092
Transfer	1,036	166.50	172,494
Nine or More CTE Units	802	111.00	89,022
Regional Living Wage	529	111.00	58,719
California Promise Grant Recipients subtotal	<u>3,528</u>		<u>\$ 708,846</u>
Total Student Success Allocation Revenue:			\$ 7,547,965

**California Community Colleges
2018-19 First Principal Apportionment
Yosemite CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 70,025,465
II. Supplemental Allocation	25,789,897
III. Student Success Allocation	10,394,686
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 106,210,048
	2017-18 Total Computational Revenue + COLA 98,219,989
	2018-19 Total Computational Revenue 106,210,048
	Constrained 2018-19 Total Computational Revenue* 103,403,051
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 5,183,062
	Funding above the 2017-18 TCR + COLA 1,002,872
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 99,222,861
Revenue Sources	
Property Tax	\$ 43,850,843
Less Property Tax Excess	-
Student Enrollment Fees	5,096,000
<u>State General Apportionment</u>	
General Apportionment	\$ 34,332,885
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	993,121
Total State General Apportionment	35,326,006
Education Protection Account	14,950,012
	Total Available Revenue \$ 99,222,861

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
			FTES				2018-19 Applied #1	Credit 3 Year Average
	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	14,796.59	15,745.62	-	-	-	(2.01)	15,743.61	15,428.61
Special Admit Credit	209.80	282.12	-	-	-	(11.11)	271.01	
Incarcerated Credit	32.37	76.53	-	-	-	11.92	88.45	
CDCP*	186.56	233.61	-	-	(0.79)	(4.83)	227.99	
Noncredit*	203.33	238.45	-	-	-	9.21	247.66	
Totals	15,428.65	16,576.33	-	-	(0.79)	3.18	16,578.72	15,428.61
	2018-19 Applied #2	2018-19 Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	15,428.61	-	-	15,428.61	\$ 3,727.00	\$ 57,502,417	15,743.61	-
Special Admit Credit	271.01	-	-	271.01	5,456.67	1,478,813	271.01	-
Incarcerated Credit	88.45	-	-	88.45	5,456.67	482,643	88.45	-
CDCP*	227.99	-	-	227.99	5,456.67	1,244,067	227.99	-
Noncredit*	247.66	-	-	247.66	3,347.49	829,040	247.66	-
Totals	16,263.72	-	-	16,263.72	-	\$ 61,536,980	16,578.72	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	1.60% 2018-19 Growth
Credit	15,428.61	247.01	4.52
Special Admit Credit	282.12	4.52	1.23
Incarcerated Credit	76.53	1.23	3.74
CDCP	233.61	3.74	3.82
Noncredit	238.45	3.82	-
Total	16,259.32	260.31	-
Total \$ Equivalent	\$	985,136	-

**California Community Colleges
2018-19 First Principal Apportionment
Yosemite CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	1	4,570,724	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	1	3,917,761	≥ 100 & < 250	163,241.08	-
			\$ 8,488,485			\$ -
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 8,488,485
						Total FTES Revenue: 61,536,980
						Total Base Allocation \$ 70,025,465

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	8,958	\$ 919	\$ 8,232,402
AB540 Students	1,000	919	919,000
California Promise Grant Recipients	18,105	919	16,638,495
Total Supplemental Allocation Revenue:			\$ 25,789,897

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	610	\$ 1,760.00	\$ 1,073,600
Associate Degrees	1,476	1,320.00	1,948,320
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	703	880.00	618,640
Transfer Level Math and English	77	880.00	67,760
Transfer	1,685	660.00	1,112,100
Nine or More CTE Units	2,865	440.00	1,260,600
Regional Living Wage	3,126	440.00	1,375,440
All Students subtotal	10,542		\$ 7,456,460
Pell Grant Recipients			
Associate Degrees for Transfer	367	\$ 666.00	\$ 244,422
Associate Degrees	888	499.50	443,556
Baccalaureate Degrees	-	499.50	-
Credit Certificates	416	333.00	138,528
Transfer Level Math and English	35	333.00	11,655
Transfer	836	249.75	208,791
Nine or More CTE Units	1,560	166.50	259,740
Regional Living Wage	1,261	166.50	209,957
Pell Grant Recipients subtotal	5,363		\$ 1,516,649
California Promise Grant Recipients			
Associate Degrees for Transfer	493	\$ 444.00	\$ 218,892
Associate Degrees	1,186	333.00	394,938
Baccalaureate Degrees	-	333.00	-
Credit Certificates	563	222.00	124,986
Transfer Level Math and English	49	222.00	10,878
Transfer	1,228	166.50	204,462
Nine or More CTE Units	2,150	111.00	238,650
Regional Living Wage	2,061	111.00	228,771
California Promise Grant Recipients subtotal	7,730		\$ 1,421,577
Total Student Success Allocation Revenue:			\$ 10,394,686

**California Community Colleges
2018-19 First Principal Apportionment
Yuba CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 37,720,094
II. Supplemental Allocation	11,296,348
III. Student Success Allocation	5,576,348
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 54,592,790
	2017-18 Total Computational Revenue + COLA 50,924,003
	2018-19 Total Computational Revenue 54,592,790
	Constrained 2018-19 Total Computational Revenue* 53,611,259
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 2,687,256
	Funding above the 2017-18 TCR + COLA 519,958
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 51,443,961
Revenue Sources	
Property Tax	\$ 27,492,740
Less Property Tax Excess	-
Student Enrollment Fees	1,626,928
<u>State General Apportionment</u>	
General Apportionment	\$ 14,991,887
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	455,591
Total State General Apportionment	15,447,478
Education Protection Account	6,876,815
	Total Available Revenue \$ 51,443,961

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
			FTES		Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
	2016-17 Funded	2017-18 Funded	Stability	Restoration				
Credit	7,106.44	7,027.40	-	-	-	285.08	7,312.48	7,148.77
Special Admit Credit	339.94	397.51	-	-	-	(289.28)	108.23	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	-	3.82	-	-	(0.96)	(0.76)	2.10	
Noncredit*	179.63	197.27	-	-	-	5.92	203.19	
Totals	7,626.01	7,626.00	-	-	(0.96)	0.96	7,626.00	7,148.77
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	7,148.77	-	-	7,148.77	\$ 3,727.00	\$ 26,643,478	7,312.48	-
Special Admit Credit	108.23	-	-	108.23	5,456.67	590,576	108.23	(0.00)
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	2.10	-	-	2.10	5,456.67	11,459	2.10	-
Noncredit*	203.19	-	-	203.19	3,347.49	680,177	203.19	-
Totals	7,462.29	-	-	7,462.29	-	\$ 27,925,690	7,626.00	(0.00)

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	20.52	38.43	21.47	299,726
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	(3.82)	(20,249)
Noncredit	(20.94)	(38.02)	(17.64)	(244,164)
Total	(0.42)	0.41	0.01	\$ 35,313

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	1.18% 2018-19 Growth
Credit	7,148.77	84.59	
Special Admit Credit	397.51	4.70	
Incarcerated Credit	-	-	
CDCP	3.82	0.05	
Noncredit	197.27	2.33	
Total	7,747.37	91.67	
Total \$ Equivalent	\$	348,988	

California Community Colleges
2018-19 First Principal Apportionment
Yuba CCD
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Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	1 \$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	1 652,960
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	2	<u>7,835,523</u>	≥ 100 & < 250	163,241.08	-
			\$ 7,835,523			\$ 1,958,881
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 9,794,404
						Total FTES Revenue: 27,925,690
						Total Base Allocation \$ 37,720,094

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	4,168	\$ 919	\$ 3,830,392
AB540 Students	360	919	330,840
California Promise Grant Recipients	7,764	919	7,135,116
			Total Supplemental Allocation Revenue: \$ 11,296,348

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	265	\$ 1,760.00	\$ 466,400
Associate Degrees	916	1,320.00	1,209,120
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	129	880.00	113,520
Transfer Level Math and English	105	880.00	92,400
Transfer	1,084	660.00	715,440
Nine or More CTE Units	1,365	440.00	600,600
Regional Living Wage	1,714	440.00	754,160
	All Students subtotal		\$ 3,951,640
Pell Grant Recipients			
Associate Degrees for Transfer	177	\$ 666.00	\$ 117,882
Associate Degrees	602	499.50	300,699
Baccalaureate Degrees	-	499.50	-
Credit Certificates	72	333.00	23,976
Transfer Level Math and English	48	333.00	15,984
Transfer	514	249.75	128,372
Nine or More CTE Units	793	166.50	132,035
Regional Living Wage	772	166.50	128,538
	Pell Grant Recipients subtotal		\$ 847,486
California Promise Grant Recipients			
Associate Degrees for Transfer	229	\$ 444.00	\$ 101,676
Associate Degrees	781	333.00	260,073
Baccalaureate Degrees	-	333.00	-
Credit Certificates	105	222.00	23,310
Transfer Level Math and English	70	222.00	15,540
Transfer	724	166.50	120,546
Nine or More CTE Units	1,129	111.00	125,319
Regional Living Wage	1,178	111.00	130,758
	California Promise Grant Recipients subtotal		\$ 777,222
			Total Student Success Allocation Revenue: \$ 5,576,348

California Community Colleges
2018-19 First Principal Apportionment
Statewide
Exhibit C - Page 1

Total Computational Revenue and Revenue Source

Total Computational Revenue		
I. Base Allocation		\$ 4,917,635,268
II. Supplemental Allocation		1,396,235,781
III. Student Success Allocation		785,990,127
IV. Other Adjustments		-
	SCFF Calculated Revenue	\$ 7,099,861,176
	2017-18 Total Computational Revenue + COLA	6,950,305,786
	2018-19 Total Computational Revenue	7,214,331,833
	Constrained 2018-19 Total Computational Revenue*	7,138,323,794
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	188,018,008
	Funding above the 2017-18 TCR + COLA	35,232,629
	Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 6,985,538,415
Revenue Sources		
Property Tax		\$ 3,262,034,665
Less Property Tax Excess		(343,815,165)
Student Enrollment Fees		458,914,015
<u>State General Apportionment</u>		
General Apportionment	\$ 2,632,571,375	
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	67,751,625	
Total State General Apportionment		2,700,323,000
Education Protection Account		908,081,900
	Total Available Revenue	\$ 6,985,538,415

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections

Section Ia: Base Allocation								
	FTES							
	2016-17 Funded	2017-18 Funded			Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	1,022,653.58	1,015,980.75	-	25,390.57	(31,818.92)	323.88	1,009,876.27	1,016,170.20
Special Admit Credit	30,057.92	34,174.07	-	(2,583.20)	(2,057.89)	(1,790.99)	27,741.99	
Incarcerated Credit	2,880.32	4,142.42	-	(774.06)	(365.61)	(272.24)	2,730.51	
CDCP*	39,472.12	40,061.78	(1,219.62)	(548.30)	38.68	548.43	38,880.96	
Noncredit*	29,256.24	31,162.51	(816.31)	540.63	(663.87)	1,047.31	31,270.27	
Totals	1,124,320.17	1,125,521.53	(2,035.93)	22,025.64	(34,867.61)	(143.63)	1,110,500.00	1,016,170.20
	2018-19 Applied #2	2018-19 Growth	2018-19 Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	1,016,170.20	3,549.54	-	1,019,719.74	\$ -	\$ 3,810,146,509	1,013,425.81	0.00
Special Admit Credit	27,741.99	192.03	-	27,934.02	5,456.67	152,426,812	27,934.02	0.00
Incarcerated Credit	2,730.51	69.80	-	2,800.31	5,456.67	15,280,376	2,800.31	(0.00)
CDCP*	38,880.96	186.91	1,219.62	40,287.49	5,456.67	219,835,683	39,067.87	(0.00)
Noncredit*	31,270.27	3.65	816.31	32,090.23	3,347.49	107,421,809	31,273.92	(0.00)
Totals	1,116,793.92	4,001.93	2,035.93	1,122,831.79		\$ 4,305,111,189	1,114,501.93	0.00

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
				Total Target
	2015-16	2016-17	2017-18 P2	\$
Credit	6,806.69	11,343.18	48,795.30	275,904,461
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	(313.26)	(470.73)	117.83	9,888,477
Noncredit	(547.37)	(989.42)	(576.31)	(3,785,846)
Total	5,946.06	9,883.03	48,336.81	\$ 282,007,092

Section Ic: Base Allocation - Growth Target				1.18%
		2018-19 Growth		
		FTES	FTES	
Credit	1,016,170.20	11,952.75		
Special Admit Credit	34,174.07	401.97		
Incarcerated Credit	4,142.42	48.73		
CDCP	40,061.78	471.23		
Noncredit	31,162.51	366.55		
Total	1,125,710.98	13,241.23		
	Total \$ Equivalent	\$	50,535,619	

**California Community Colleges
2018-19 First Principal Apportionment**

**Statewide
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Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
Single College Districts				State Approved Centers		
≥ 20,000	\$ 6,529,604.71	7	\$ 45,707,233	≥ 1,000	\$ 1,305,921.16	37 \$ 48,319,083
≥ 10,000 & < 20,000	5,223,683.55	20	104,473,671	Grandparented Centers		
< 10,000	3,917,761.32	23	90,108,510	≥ 1,000	\$ 1,305,921.16	20 26,118,423
Multi-College Districts				≥ 750 & < 1,000	979,440.06	1 979,440
≥ 20,000	5,223,683.55	3	15,671,051	≥ 500 & < 750	652,960.04	5 3,264,800
≥ 10,000 & < 20,000	4,570,723.51	26	118,838,811	≥ 250 & < 500	326,480.02	8 2,611,840
< 10,000	3,917,761.32	36	141,039,408	≥ 100 & < 250	163,241.08	3 489,723
			\$ 515,838,684			\$ 81,783,309
Additional Rural	\$ 1,246,089.31	11	\$ 13,706,982			
						Total Basic Allocation: \$ 611,328,975
						Total FTES Revenue: 4,305,111,189
						Total Base Allocation \$ 4,916,440,164

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	450,329	\$ 919	\$ 413,852,351
AB540 Students	60,500	919	55,599,500
California Promise Grant Recipients	1,008,470	919	926,783,930
			Total Supplemental Allocation Revenue: \$ 1,396,235,781

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	49,682	\$ 1,760.00	\$ 87,440,320
Associate Degrees	110,987	1,320.00	146,502,840
Baccalaureate Degrees	95	1,320.00	125,400
Credit Certificates	72,063	880.00	63,415,440
Transfer Level Math and English	25,250	880.00	22,220,000
Transfer	157,139	660.00	103,711,740
Nine or More CTE Units	186,498	440.00	82,059,120
Regional Living Wage	185,679	440.00	81,698,760
	All Students subtotal		\$ 587,173,620
Pell Grant Recipients			
Associate Degrees for Transfer	27,231	\$ 666.00	\$ 18,135,846
Associate Degrees	60,823	499.50	30,381,089
Baccalaureate Degrees	47	499.50	23,477
Credit Certificates	36,188	333.00	12,050,604
Transfer Level Math and English	9,104	333.00	3,031,632
Transfer	62,272	249.75	15,552,432
Nine or More CTE Units	83,503	166.50	13,903,250
Regional Living Wage	48,050	166.50	8,000,325
	Pell Grant Recipients subtotal		\$ 101,078,655
California Promise Grant Recipients			
Associate Degrees for Transfer	36,834	\$ 444.00	\$ 16,354,296
Associate Degrees	83,407	333.00	27,774,531
Baccalaureate Degrees	76	333.00	25,308
Credit Certificates	50,578	222.00	11,228,316
Transfer Level Math and English	13,341	222.00	2,961,702
Transfer	96,263	166.50	16,027,790
Nine or More CTE Units	124,252	111.00	13,791,972
Regional Living Wage	86,251	111.00	9,573,861
	California Promise Grant Recipients subtotal		\$ 97,737,776
			Total Student Success Allocation Revenue: \$ 785,990,051