

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	30,753,164	19,025,705	715,388	2,322,481	3,769,084	2,460,253	28,292,911
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	256,439	256,439	0	0	0	0	256,439
FULL TIME FACULTY HIRING	379,934	228,474	29,881	30,395	30,395	30,394	349,539
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	136,764	82,058	10,942	10,941	10,941	10,941	125,823
S.F.A.A.	433,974	260,384	34,718	34,718	34,718	34,718	399,256
STUDENT SUCCESS COMPLETION	1,112,450	1,112,450	0	0	0	0	1,112,450
FINANCIAL AID TECHNOLOGY	189,411	113,647	15,152	15,153	15,153	15,153	174,258
D.S.P.S.	602,082	295,077	114,339	48,166	48,167	48,166	553,915
ACCESS TO PRINT AND ELECTRONIC INFO	10,937	0	7,437	875	875	875	10,062
DEAF AND HARD OF HEARING	77,842	0	52,933	6,227	6,227	6,228	71,615
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	342,559	205,535	27,405	27,405	27,405	27,404	315,154
FOSTER CARE EDUCATION	57,891	26,244	13,122	4,631	4,631	4,632	53,260
NEXTUP	386,114	139,001	123,557	30,889	30,889	30,889	355,225
MENTAL HEALTH SUPPORT	89,129	89,129	0	0	0	0	89,129
HUNGER FREE CAMPUS	87,288	87,288	0	0	0	0	87,288
GUIDED PATHWAYS	292,316	0	0	0	292,316	0	292,316
STUDENT EQUITY AND ACHIEVEMENT	3,839,537	2,303,722	307,163	307,163	307,163	307,163	3,532,374
VETERAN RESOURCE CENTER	35,045	0	23,831	2,803	2,804	2,803	32,241
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	48,145	0	0	0	48,145	0	48,145
PART-TIME FACULTY COMPENSATION	229,002	147,421	8,300	18,321	18,320	18,320	210,682
APPRENTICE ALLOWANCE	95,806	50,238	14,910	7,665	7,664	7,665	88,142
STRONG WORKFORCE PROGRAM	1,232,429	739,457	98,595	98,594	98,594	98,595	1,133,835
ADULT EDUCATION BLOCK GRANT	697,329	406,775	67,409	55,786	51,137	58,111	639,218
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	75,776	45,466	6,062	6,062	6,062	6,062	69,714
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	881,419	477,925	121,440	70,513	70,514	70,513	810,905
C.A.R.E.	303,709	175,234	31,288	24,297	24,297	24,296	279,412
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	236,706	142,024	18,936	18,937	18,936	18,937	217,770
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(233,040)	0	(232,879)	0	(161)	0	(233,040)
PRIOR YEAR CATEGORICAL ADJUSTMENT	91,829	9,198	82,631	0	0	0	91,829
Total	42,791,986	26,468,891	1,692,560	3,142,022	4,924,276	3,282,118	39,509,867

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	45,381,676	33,217,633	2,568,547	4,210,139	877,412	877,411	41,751,142
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	370,856	370,856	0	0	0	0	370,856
FULL TIME FACULTY HIRING	471,536	283,519	37,125	37,723	37,723	37,723	433,813
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	210,651	126,391	16,852	16,852	16,852	16,852	193,799
S.F.A.A.	591,830	355,098	47,346	47,347	47,346	47,347	544,484
STUDENT SUCCESS COMPLETION	1,803,399	1,728,399	75,000	0	0	0	1,803,399
FINANCIAL AID TECHNOLOGY	190,921	114,553	15,273	15,274	15,274	15,273	175,647
D.S.P.S.	879,867	431,218	167,092	70,389	70,389	70,390	809,478
ACCESS TO PRINT AND ELECTRONIC INFO	10,840	0	7,371	867	868	867	9,973
DEAF AND HARD OF HEARING	33,077	0	22,492	2,647	2,646	2,646	30,431
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	1,033,480	620,088	82,678	82,679	82,678	82,679	950,802
FOSTER CARE EDUCATION	53,906	27,185	9,471	4,313	4,312	4,313	49,594
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	93,982	93,982	0	0	0	0	93,982
HUNGER FREE CAMPUS	92,041	92,041	0	0	0	0	92,041
GUIDED PATHWAYS	534,308	0	0	0	534,308	0	534,308
STUDENT EQUITY AND ACHIEVEMENT	5,979,526	3,587,716	478,362	478,362	478,362	478,362	5,501,164
VETERAN RESOURCE CENTER	46,295	0	31,481	3,703	3,704	3,703	42,591
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	50,763	0	0	0	50,763	0	50,763
PART-TIME FACULTY COMPENSATION	222,160	129,271	21,798	17,773	17,772	17,773	204,387
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,312,303	787,382	104,984	104,984	104,985	104,984	1,207,319
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	153,496	92,098	12,279	12,280	12,280	12,279	141,216
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	978,803	530,728	134,858	78,304	78,305	78,304	900,499
C.A.R.E.	266,185	155,496	25,510	21,295	21,294	21,295	244,890
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	267,325	160,395	21,386	21,386	21,386	21,386	245,939
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
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PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(1,503)	0	(1,329)	0	(174)	0	(1,503)
PRIOR YEAR CATEGORICAL ADJUSTMENT	131,881	10,000	121,881	0	0	0	131,881
Total	61,209,604	42,964,049	4,000,457	5,226,317	2,478,485	1,893,587	56,562,895

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**BARSTOW COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	13,253,335	9,028,141	837,194	1,160,628	106,838	1,060,267	12,193,068
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	0	59,265	0	0	(59,265)	0	0
FULL TIME FACULTY HIRING	104,406	62,785	8,211	8,353	8,352	8,353	96,054
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	52,892	31,735	4,232	4,231	4,231	4,232	48,661
S.F.A.A.	181,262	99,661	23,597	14,501	14,501	14,501	166,761
STUDENT SUCCESS COMPLETION	458,208	323,208	135,000	0	0	0	458,208
FINANCIAL AID TECHNOLOGY	153,630	92,178	12,290	12,291	12,290	12,291	141,340
D.S.P.S.	241,098	118,161	45,786	19,287	19,288	19,288	221,810
ACCESS TO PRINT AND ELECTRONIC INFO	10,198	0	6,935	815	816	816	9,382
DEAF AND HARD OF HEARING	75,011	0	51,007	6,001	6,001	6,001	69,010
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	250,160	150,096	20,013	20,013	20,012	20,013	230,147
FOSTER CARE EDUCATION	116,220	44,424	34,606	9,297	9,298	9,297	106,922
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	22,971	22,971	0	0	0	0	22,971
HUNGER FREE CAMPUS	22,497	22,497	0	0	0	0	22,497
GUIDED PATHWAYS	181,415	0	0	0	181,415	0	181,415
STUDENT EQUITY AND ACHIEVEMENT	1,444,227	866,536	115,538	115,539	115,538	115,538	1,328,689
VETERAN RESOURCE CENTER	20,453	0	13,908	1,636	1,637	1,636	18,817
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	13,262	0	0	0	13,262	0	13,262
PART-TIME FACULTY COMPENSATION	99,190	61,468	5,981	7,935	7,936	7,935	91,255
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	290,069	174,041	23,206	23,205	23,206	23,205	266,863
ADULT EDUCATION BLOCK GRANT	897,423	523,497	86,751	71,793	65,811	74,785	822,637
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	588,951	319,342	81,145	47,116	47,116	47,116	541,835
C.A.R.E.	147,976	71,201	29,423	11,838	11,838	11,838	136,138
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	65,343	39,206	5,227	5,228	5,227	5,228	60,116
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
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PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	38,358	0	38,411	0	(53)	0	38,358
PRIOR YEAR CATEGORICAL ADJUSTMENT	(835)	0	(835)	0	0	0	(835)
Total	18,777,720	12,160,413	1,577,626	1,539,707	615,295	1,442,340	17,335,381

**CALIFORNIA COMMUNITY COLLEGES
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2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**BUTTE COMMUNITY COLLEGE DISTRICT
BUTTE COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	33,392,068	21,467,588	1,026,046	2,646,309	2,909,394	2,671,366	30,720,703
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	681,727	481,727	0	0	200,000	0	681,727
FULL TIME FACULTY HIRING	461,204	277,346	36,273	36,896	36,896	36,897	424,308
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	145,684	87,410	11,655	11,655	11,655	11,654	134,029
S.F.A.A.	437,267	262,360	34,982	34,981	34,981	34,982	402,286
STUDENT SUCCESS COMPLETION	1,805,587	1,705,587	100,000	0	0	0	1,805,587
FINANCIAL AID TECHNOLOGY	180,068	108,041	14,405	14,406	14,405	14,406	165,663
D.S.P.S.	688,124	346,066	121,858	55,050	55,050	55,050	633,074
ACCESS TO PRINT AND ELECTRONIC INFO	10,698	0	7,275	855	856	856	9,842
DEAF AND HARD OF HEARING	25,665	0	17,452	2,053	2,054	2,053	23,612
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	379,350	227,610	30,348	30,348	30,348	30,348	349,002
FOSTER CARE EDUCATION	171,901	83,609	33,284	13,752	13,752	13,752	158,149
NEXTUP	787,500	283,500	252,000	63,000	63,000	63,000	724,500
MENTAL HEALTH SUPPORT	88,818	88,818	0	0	0	0	88,818
HUNGER FREE CAMPUS	86,984	86,984	0	0	0	0	86,984
GUIDED PATHWAYS	441,680	0	0	0	441,680	0	441,680
STUDENT EQUITY AND ACHIEVEMENT	4,262,264	2,557,358	340,982	340,981	340,981	340,981	3,921,283
VETERAN RESOURCE CENTER	51,530	0	35,040	4,123	4,122	4,123	47,408
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	65,012	0	0	0	65,012	0	65,012
PART-TIME FACULTY COMPENSATION	217,292	126,060	21,699	17,383	17,383	17,384	199,909
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	10,716,086	6,429,652	857,286	857,287	857,287	857,287	9,858,799
ADULT EDUCATION BLOCK GRANT	2,167,543	1,264,400	209,529	173,404	158,953	180,629	1,986,915
K-12 STRONG WORKFORCE	14,967,846	0	10,178,135	1,197,428	1,197,428	1,197,427	13,770,418
CERTIFIED NURSE ASSISTANT PROGRAM	45,000	0	30,600	3,600	3,600	3,600	41,400
NURSING EDUCATION	215,166	129,100	17,213	17,213	17,213	17,214	197,953
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	1,418,463	770,659	193,896	113,477	113,477	113,477	1,304,986
C.A.R.E.	324,626	189,635	31,111	25,970	25,970	25,970	298,656
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	261,170	156,702	20,894	20,893	20,894	20,893	240,276
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
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PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(448,583)	0	(448,424)	0	(159)	0	(448,583)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(212,936)	(62,500)	(30,436)	0	(120,000)	0	(212,936)
Total	73,884,804	37,117,712	13,143,103	5,681,064	6,516,232	5,713,349	68,171,460

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**CABRILLO COMMUNITY COLLEGE DISTRICT
SANTA CRUZ COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	19,104,505	10,895,014	757,584	1,370,894	3,024,292	1,528,361	17,576,145
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	539,352	439,352	0	0	100,000	0	539,352
FULL TIME FACULTY HIRING	397,252	238,889	31,242	31,781	31,780	31,780	365,472
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	112,664	67,598	9,014	9,013	9,013	9,013	103,651
S.F.A.A.	391,374	234,824	31,310	31,310	31,310	31,310	360,064
STUDENT SUCCESS COMPLETION	1,024,653	1,024,653	0	0	0	0	1,024,653
FINANCIAL AID TECHNOLOGY	188,977	113,386	15,118	15,119	15,118	15,118	173,859
D.S.P.S.	1,406,213	795,744	160,481	112,497	112,497	112,497	1,293,716
ACCESS TO PRINT AND ELECTRONIC INFO	10,771	0	7,324	862	862	861	9,909
DEAF AND HARD OF HEARING	88,914	0	60,462	7,113	7,113	7,113	81,801
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	302,721	181,633	24,217	24,218	24,218	24,217	278,503
FOSTER CARE EDUCATION	54,257	29,004	7,891	4,340	4,341	4,340	49,916
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	92,426	92,426	0	0	0	0	92,426
HUNGER FREE CAMPUS	90,517	90,517	0	0	0	0	90,517
GUIDED PATHWAYS	309,367	0	0	0	309,367	0	309,367
STUDENT EQUITY AND ACHIEVEMENT	3,418,855	2,051,313	273,508	273,509	273,508	273,509	3,145,347
VETERAN RESOURCE CENTER	25,131	0	17,089	2,011	2,010	2,011	23,121
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	45,114	0	0	0	45,114	0	45,114
PART-TIME FACULTY COMPENSATION	237,161	126,829	34,440	18,973	18,973	18,973	218,188
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	20,688,735	12,413,241	1,655,099	1,655,099	1,655,098	1,655,099	19,033,636
ADULT EDUCATION BLOCK GRANT	363,074	211,793	35,097	29,046	26,625	30,256	332,817
K-12 STRONG WORKFORCE	29,716,365	0	20,207,128	2,377,309	2,377,310	2,377,309	27,339,056
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	209,889	125,933	16,792	16,791	16,791	16,791	193,098
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	627,251	340,109	86,422	50,180	50,180	50,180	577,071
C.A.R.E.	155,254	77,853	27,720	12,420	12,420	12,421	142,834
CHILDCARE TAX BAILOUT	67,852	67,852	0	0	0	0	67,852
PHYSICAL PLANT & INST'L SUPPORT	263,110	157,866	21,049	21,049	21,048	21,049	242,061
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
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PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	272,718	0	272,881	0	(163)	0	272,718
PRIOR YEAR CATEGORICAL ADJUSTMENT	7,676	(3,000)	10,676	0	0	0	7,676
Total	80,262,148	29,822,829	23,762,544	6,063,534	8,168,825	6,222,208	74,039,940

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

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EXHIBIT A

**CERRITOS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	53,463,936	35,423,528	7,516,434	5,051,760	597,550	597,549	49,186,821
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	633,573	533,573	0	0	100,000	0	633,573
FULL TIME FACULTY HIRING	746,202	448,731	58,686	59,697	59,696	59,696	686,506
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	306,211	183,727	24,496	24,497	24,497	24,497	281,714
S.F.A.A.	824,458	494,675	65,956	65,957	65,957	65,956	758,501
STUDENT SUCCESS COMPLETION	3,421,649	3,421,649	0	0	0	0	3,421,649
FINANCIAL AID TECHNOLOGY	218,244	130,946	17,460	17,459	17,460	17,459	200,784
D.S.P.S.	1,470,977	855,401	144,863	117,679	117,678	117,678	1,353,299
ACCESS TO PRINT AND ELECTRONIC INFO	11,404	0	7,755	912	912	913	10,492
DEAF AND HARD OF HEARING	352,226	0	239,514	28,178	28,178	28,178	324,048
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	580,455	348,273	46,436	46,437	46,436	46,437	534,019
FOSTER CARE EDUCATION	89,441	45,106	15,714	7,155	7,155	7,156	82,286
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	148,733	148,733	0	0	0	0	148,733
HUNGER FREE CAMPUS	145,661	145,661	0	0	0	0	145,661
GUIDED PATHWAYS	728,678	0	0	0	728,678	0	728,678
STUDENT EQUITY AND ACHIEVEMENT	6,360,240	3,816,144	508,819	508,819	508,820	508,819	5,851,421
VETERAN RESOURCE CENTER	53,201	0	36,177	4,256	4,256	4,256	48,945
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	63,614	0	0	0	63,614	0	63,614
PART-TIME FACULTY COMPENSATION	351,566	203,659	35,406	28,125	28,125	28,126	323,441
APPRENTICE ALLOWANCE	2,752,752	1,519,634	352,237	220,221	220,220	220,220	2,532,532
STRONG WORKFORCE PROGRAM	1,920,938	1,152,563	153,675	153,675	153,675	153,675	1,767,263
ADULT EDUCATION BLOCK GRANT	513,020	299,262	49,592	41,041	37,621	42,752	470,268
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	170,619	102,371	13,650	13,649	13,650	13,649	156,969
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	1,304,188	707,159	179,689	104,335	104,335	104,335	1,199,853
C.A.R.E.	127,812	61,498	25,414	10,225	10,225	10,225	117,587
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	418,797	251,278	33,504	33,504	33,503	33,504	385,293
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(3,478,024)	0	(3,383,808)	0	(94,216)	0	(3,478,024)
PRIOR YEAR CATEGORICAL ADJUSTMENT	122,644	29,523	93,121	0	0	0	122,644
Total	73,873,215	50,373,094	6,234,790	6,537,581	2,878,025	2,085,080	68,108,570

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	35,204,557	15,688,892	(5,385,268)	1,212,191	18,056,013	2,816,364	32,388,192
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	1,015,405	1,015,405	0	0	0	0	1,015,405
FULL TIME FACULTY HIRING	836,790	472,362	96,655	66,943	66,944	66,943	769,847
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	189,944	113,966	15,196	15,195	15,196	15,195	174,748
S.F.A.A.	673,734	404,240	53,899	53,899	53,899	53,898	619,835
STUDENT SUCCESS COMPLETION	904,035	874,035	30,000	0	0	0	904,035
FINANCIAL AID TECHNOLOGY	286,572	171,943	22,926	22,926	22,925	22,926	263,646
D.S.P.S.	1,688,123	951,117	196,807	135,049	135,050	135,050	1,553,073
ACCESS TO PRINT AND ELECTRONIC INFO	21,426	0	14,570	1,714	1,714	1,714	19,712
DEAF AND HARD OF HEARING	20,868	0	14,190	1,670	1,669	1,670	19,199
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	447,224	268,334	35,778	35,778	35,778	35,778	411,446
FOSTER CARE EDUCATION	102,263	51,491	18,048	8,181	8,181	8,181	94,082
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	138,967	138,967	0	0	0	0	138,967
HUNGER FREE CAMPUS	136,097	136,097	0	0	0	0	136,097
GUIDED PATHWAYS	557,792	0	0	0	557,792	0	557,792
STUDENT EQUITY AND ACHIEVEMENT	5,918,879	3,551,327	473,511	473,510	473,510	473,511	5,445,369
VETERAN RESOURCE CENTER	86,130	0	58,568	6,891	6,890	6,891	79,240
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	72,331	0	0	0	72,331	0	72,331
PART-TIME FACULTY COMPENSATION	394,245	212,087	56,000	31,539	31,540	31,539	362,705
APPRENTICE ALLOWANCE	1,401,773	895,171	58,035	112,141	112,142	112,142	1,289,631
STRONG WORKFORCE PROGRAM	2,392,110	1,435,266	191,369	191,369	191,368	191,369	2,200,741
ADULT EDUCATION BLOCK GRANT	359,571	209,750	34,758	28,766	26,369	29,964	329,607
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	108,944	65,366	8,716	8,715	8,716	8,715	100,228
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	1,036,487	569,236	135,575	82,919	82,919	82,919	953,568
C.A.R.E.	165,055	80,953	31,284	13,205	13,204	13,205	151,851
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	440,406	264,244	35,232	35,233	35,232	35,233	405,174
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	5,895,408	0	5,895,690	0	(282)	0	5,895,408
PRIOR YEAR CATEGORICAL ADJUSTMENT	43,804	(20,659)	132,653	0	(68,190)	0	43,804
Total	60,588,940	27,599,590	2,224,192	2,537,834	19,940,910	4,143,207	56,445,733

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

CHAFFEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	49,697,697	29,134,070	9,774,168	4,577,440	(1,739,613)	3,975,816	45,721,881
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	664,980	664,980	0	0	0	0	664,980
FULL TIME FACULTY HIRING	649,702	390,700	51,097	51,977	51,976	51,976	597,726
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	271,033	162,620	21,682	21,683	21,683	21,682	249,350
S.F.A.A.	743,936	446,362	59,514	59,515	59,515	59,515	684,421
STUDENT SUCCESS COMPLETION	1,633,142	1,233,142	400,000	0	0	0	1,633,142
FINANCIAL AID TECHNOLOGY	220,882	132,529	17,671	17,670	17,671	17,670	203,211
D.S.P.S.	1,582,441	851,648	224,412	126,595	126,595	126,596	1,455,846
ACCESS TO PRINT AND ELECTRONIC INFO	11,357	0	7,723	908	909	908	10,448
DEAF AND HARD OF HEARING	31,137	0	21,173	2,491	2,491	2,491	28,646
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	695,419	417,251	55,634	55,633	55,634	55,633	639,785
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
NEXTUP	944,750	340,110	302,320	75,580	75,580	75,580	869,170
MENTAL HEALTH SUPPORT	145,726	145,726	0	0	0	0	145,726
HUNGER FREE CAMPUS	142,717	142,717	0	0	0	0	142,717
GUIDED PATHWAYS	581,739	0	0	0	581,739	0	581,739
STUDENT EQUITY AND ACHIEVEMENT	6,370,285	3,822,171	509,623	509,623	509,622	509,623	5,860,662
VETERAN RESOURCE CENTER	47,186	0	32,086	3,775	3,775	3,775	43,411
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	58,686	0	0	0	58,686	0	58,686
PART-TIME FACULTY COMPENSATION	306,100	199,610	8,538	24,488	24,488	24,488	281,612
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,449,489	1,469,693	195,960	195,959	195,959	195,959	2,253,530
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	75,000	0	51,000	6,000	6,000	6,000	69,000
NURSING EDUCATION	199,958	119,975	15,996	15,997	15,997	15,996	183,961
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	1,301,515	705,710	179,320	104,121	104,122	104,121	1,197,394
C.A.R.E.	151,546	72,918	30,133	12,124	12,124	12,123	139,422
CHILDCARE TAX BAILOUT	153,218	153,218	0	0	0	0	153,218
PHYSICAL PLANT & INST'L SUPPORT	414,497	248,698	33,160	33,160	33,159	33,160	381,337
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(8,134,923)	(3,408,429)	(4,726,241)	0	(253)	0	(8,134,923)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(103,019)	0	(18,019)	0	(85,000)	0	(103,019)
Total	61,356,196	37,495,419	7,246,950	5,894,739	132,859	5,293,112	56,063,079

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**CITRUS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	49,041,212	32,963,845	3,468,667	4,286,177	475,929	3,923,297	45,117,915
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	510,452	510,452	0	0	0	0	510,452
FULL TIME FACULTY HIRING	533,632	321,060	41,810	42,690	42,691	42,690	490,941
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	172,701	103,621	13,816	13,816	13,816	13,816	158,885
S.F.A.A.	502,347	301,408	40,188	40,188	40,187	40,188	462,159
STUDENT SUCCESS COMPLETION	1,366,481	1,366,481	0	0	0	0	1,366,481
FINANCIAL AID TECHNOLOGY	192,322	115,393	15,386	15,386	15,385	15,386	176,936
D.S.P.S.	894,425	490,862	117,347	71,554	71,554	71,554	822,871
ACCESS TO PRINT AND ELECTRONIC INFO	10,892	0	7,407	871	871	872	10,021
DEAF AND HARD OF HEARING	56,250	0	38,250	4,500	4,500	4,500	51,750
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	345,976	207,586	27,678	27,678	27,678	27,678	318,298
FOSTER CARE EDUCATION	225,655	114,461	38,984	18,053	18,052	18,053	207,603
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	104,957	104,957	0	0	0	0	104,957
HUNGER FREE CAMPUS	102,789	102,789	0	0	0	0	102,789
GUIDED PATHWAYS	402,630	0	0	0	402,630	0	402,630
STUDENT EQUITY AND ACHIEVEMENT	4,358,167	2,614,900	348,654	348,653	348,653	348,654	4,009,514
VETERAN RESOURCE CENTER	47,298	0	32,163	3,783	3,784	3,784	43,514
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	48,522	0	0	0	48,522	0	48,522
PART-TIME FACULTY COMPENSATION	251,416	147,590	23,373	20,113	20,113	20,114	231,303
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	959,630	575,778	76,770	76,771	76,770	76,771	882,860
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	116,206	69,724	9,296	9,297	9,296	9,297	106,910
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	951,902	516,142	131,151	76,153	76,152	76,152	875,750
C.A.R.E.	160,025	93,481	15,336	12,802	12,802	12,802	147,223
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	304,142	182,485	24,332	24,331	24,331	24,332	279,811
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(331,374)	0	(331,192)	0	(182)	0	(331,374)
PRIOR YEAR CATEGORICAL ADJUSTMENT	28,803	0	28,803	0	0	0	28,803
Total	61,407,458	40,953,015	4,168,219	5,092,816	1,733,534	4,729,940	56,677,524

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**COAST COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	9,572,322	11,220,715	(1,026,106)	(2,436,184)	282,325	765,786	8,806,536
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	1,463,028	1,413,028	0	0	50,000	0	1,463,028
FULL TIME FACULTY HIRING	1,449,179	871,468	113,974	115,934	115,934	115,935	1,333,245
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	458,010	274,806	36,641	36,641	36,640	36,641	421,369
S.F.A.A.	1,523,193	913,916	121,855	121,856	121,855	121,856	1,401,338
STUDENT SUCCESS COMPLETION	2,438,937	2,023,937	415,000	0	0	0	2,438,937
FINANCIAL AID TECHNOLOGY	434,300	260,580	34,744	34,744	34,744	34,744	399,556
D.S.P.S.	3,036,720	1,786,374	278,596	242,937	242,938	242,937	2,793,782
ACCESS TO PRINT AND ELECTRONIC INFO	32,882	0	22,360	2,630	2,631	2,630	30,251
DEAF AND HARD OF HEARING	115,852	0	78,779	9,269	9,268	9,268	106,584
STATE HOSPITAL	642,000	360,706	75,854	51,360	51,360	51,360	590,640
CALWORKs	711,922	427,153	56,954	56,954	56,953	56,954	654,968
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
NEXTUP	492,750	147,600	187,470	39,420	39,420	39,420	453,330
MENTAL HEALTH SUPPORT	269,412	269,412	0	0	0	0	269,412
HUNGER FREE CAMPUS	263,848	263,848	0	0	0	0	263,848
GUIDED PATHWAYS	1,106,532	0	0	0	1,106,532	0	1,106,532
STUDENT EQUITY AND ACHIEVEMENT	11,364,719	6,818,831	909,178	909,177	909,178	909,177	10,455,541
VETERAN RESOURCE CENTER	156,595	0	106,485	12,527	12,528	12,527	144,067
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	150,371	0	0	0	150,371	0	150,371
PART-TIME FACULTY COMPENSATION	682,766	397,459	66,822	54,621	54,621	54,622	628,145
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	3,135,535	1,881,321	250,843	250,843	250,842	250,843	2,884,692
ADULT EDUCATION BLOCK GRANT	1,582,030	922,851	152,929	126,563	116,016	131,836	1,450,195
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	103,290	61,974	8,263	8,263	8,264	8,263	95,027
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	3,412,540	1,900,265	420,262	273,003	273,004	273,003	3,139,537
C.A.R.E.	292,686	146,563	52,463	23,415	23,415	23,415	269,271
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	825,334	495,200	66,027	66,027	66,027	66,026	759,307
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(1,364,694)	0	(1,364,208)	0	(486)	0	(1,364,694)
PRIOR YEAR CATEGORICAL ADJUSTMENT	205,363	13,000	(284,725)	0	477,088	0	205,363
Total	44,607,422	32,921,007	780,460	0	4,491,468	3,207,243	41,400,178

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**COMPTON COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	25,517,957	15,296,173	0	1,690,327	4,448,584	2,041,436	23,476,520
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	325,000	325,000	0	0	0	0	325,000
CALIFORNIA COLLEGE PROMISE	102,403	102,403	0	0	0	0	102,403
FULL TIME FACULTY HIRING	265,630	159,722	20,906	21,251	21,250	21,251	244,380
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	82,559	49,535	6,605	6,605	6,605	6,604	75,954
S.F.A.A.	272,453	163,472	21,796	21,796	21,797	21,796	250,657
STUDENT SUCCESS COMPLETION	420,992	295,992	125,000	0	0	0	420,992
FINANCIAL AID TECHNOLOGY	174,068	104,441	13,925	13,926	13,925	13,926	160,143
D.S.P.S.	346,920	208,152	27,754	27,753	27,754	27,753	319,166
ACCESS TO PRINT AND ELECTRONIC INFO	10,546	0	7,171	844	844	843	9,702
DEAF AND HARD OF HEARING	24,463	0	16,635	1,957	1,957	1,957	22,506
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	532,649	319,589	42,612	42,612	42,612	42,612	490,037
FOSTER CARE EDUCATION	61,311	30,919	10,772	4,905	4,905	4,905	56,406
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	45,445	45,445	0	0	0	0	45,445
HUNGER FREE CAMPUS	44,507	44,507	0	0	0	0	44,507
GUIDED PATHWAYS	249,585	0	0	0	249,585	0	249,585
STUDENT EQUITY AND ACHIEVEMENT	2,304,528	1,382,717	184,362	184,362	184,363	184,362	2,120,166
VETERAN RESOURCE CENTER	9,091	0	6,182	727	727	728	8,364
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	25,427	0	0	0	25,427	0	25,427
PART-TIME FACULTY COMPENSATION	175,149	105,547	13,554	14,012	14,012	14,012	161,137
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	737,359	442,415	58,989	58,989	58,989	58,988	678,370
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	80,000	0	54,400	6,400	6,400	6,400	73,600
NURSING EDUCATION	87,075	52,245	6,966	6,966	6,966	6,966	80,109
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	1,145,105	668,908	109,763	91,609	91,608	91,609	1,053,497
C.A.R.E.	573,843	335,219	54,994	45,908	45,907	45,908	527,936
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	156,875	94,125	12,550	12,550	12,550	12,550	144,325
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(1,277,996)	0	(811,871)	(466,027)	(98)	0	(1,277,996)
PRIOR YEAR CATEGORICAL ADJUSTMENT	197,966	0	16,935	0	181,031	0	197,966
Total	32,740,910	20,276,526	0	1,787,472	5,467,700	2,604,606	30,136,304

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

CONTRA COSTA COMMUNITY COLLEGE DISTRICT
CONTRA COSTA COUNTY

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	27,898,487	12,186,866	477,536	1,489,929	9,280,398	2,231,879	25,666,608
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	1,328,050	1,328,050	0	0	0	0	1,328,050
FULL TIME FACULTY HIRING	1,306,690	785,783	102,766	104,535	104,536	104,535	1,202,155
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	310,403	186,242	24,832	24,832	24,833	24,832	285,571
S.F.A.A.	1,040,641	624,385	83,251	83,251	83,251	83,252	957,390
STUDENT SUCCESS COMPLETION	2,181,554	2,131,554	50,000	0	0	0	2,181,554
FINANCIAL AID TECHNOLOGY	396,248	237,749	31,700	31,699	31,700	31,700	364,548
D.S.P.S.	3,030,547	1,609,322	451,450	242,444	242,443	242,444	2,788,103
ACCESS TO PRINT AND ELECTRONIC INFO	32,330	0	21,984	2,587	2,586	2,587	29,744
DEAF AND HARD OF HEARING	166,247	0	113,048	13,300	13,299	13,300	152,947
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	753,363	452,018	60,269	60,269	60,269	60,269	693,094
FOSTER CARE EDUCATION	224,182	115,183	37,261	17,934	17,935	17,934	206,247
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	214,484	214,484	0	0	0	0	214,484
HUNGER FREE CAMPUS	210,055	210,055	0	0	0	0	210,055
GUIDED PATHWAYS	911,099	0	0	0	911,099	0	911,099
STUDENT EQUITY AND ACHIEVEMENT	11,251,179	6,750,707	900,095	900,094	900,094	900,095	10,351,085
VETERAN RESOURCE CENTER	128,526	0	87,398	10,282	10,282	10,282	118,244
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	89,655	0	0	0	89,655	0	89,655
PART-TIME FACULTY COMPENSATION	615,634	350,104	68,527	49,251	49,251	49,250	566,383
APPRENTICE ALLOWANCE	602,111	325,263	84,172	48,169	48,169	48,169	553,942
STRONG WORKFORCE PROGRAM	3,760,585	2,256,351	300,847	300,847	300,846	300,847	3,459,738
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	346,104	207,662	27,689	27,688	27,688	27,689	318,416
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	2,852,569	1,578,933	360,814	228,205	228,206	228,205	2,624,363
C.A.R.E.	435,559	220,660	75,520	34,845	34,845	34,844	400,714
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	727,002	436,201	58,160	58,161	58,160	58,160	668,842
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	738,000	738,000	0	0	0	0	738,000

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	702,972	0	703,417	0	(445)	0	702,972
PRIOR YEAR CATEGORICAL ADJUSTMENT	178,125	(6,815)	95,616	0	89,324	0	178,125
Total	62,482,401	32,988,757	4,216,352	3,728,322	12,608,424	4,470,273	58,012,128

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**COPPER MT. COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	10,331,671	6,607,975	628,832	851,389	590,408	826,533	9,505,137
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	78,440	39,440	0	0	39,000	0	78,440
FULL TIME FACULTY HIRING	67,610	40,657	5,318	5,409	5,408	5,409	62,201
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	27,336	16,402	2,186	2,187	2,187	2,187	25,149
S.F.A.A.	121,342	72,805	9,708	9,707	9,707	9,708	111,635
STUDENT SUCCESS COMPLETION	205,924	205,924	0	0	0	0	205,924
FINANCIAL AID TECHNOLOGY	145,969	87,581	11,678	11,677	11,678	11,677	134,291
D.S.P.S.	282,728	164,815	27,440	22,618	22,619	22,618	260,110
ACCESS TO PRINT AND ELECTRONIC INFO	10,126	0	6,886	810	810	810	9,316
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	218,678	131,207	17,494	17,494	17,495	17,494	201,184
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	12,574	12,574	0	0	0	0	12,574
HUNGER FREE CAMPUS	12,315	12,315	0	0	0	0	12,315
GUIDED PATHWAYS	150,000	0	0	0	150,000	0	150,000
STUDENT EQUITY AND ACHIEVEMENT	881,878	529,127	70,550	70,550	70,551	70,550	811,328
VETERAN RESOURCE CENTER	20,118	0	13,680	1,610	1,609	1,610	18,509
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	7,688	0	0	0	7,688	0	7,688
PART-TIME FACULTY COMPENSATION	81,854	48,085	7,576	6,548	6,548	6,549	75,306
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	220,292	132,175	17,624	17,623	17,623	17,624	202,669
ADULT EDUCATION BLOCK GRANT	806,350	470,371	77,947	64,508	59,132	67,196	739,154
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	117,001	70,201	9,360	9,360	9,360	9,360	107,641
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	276,332	149,833	38,073	22,106	22,107	22,106	254,225
C.A.R.E.	90,579	43,583	18,011	7,246	7,246	7,247	83,333
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	37,541	22,525	3,003	3,003	3,003	3,004	34,538
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	50,075	0	50,111	0	(36)	0	50,075
PRIOR YEAR CATEGORICAL ADJUSTMENT	(9,093)	(5,000)	750,305	0	(754,398)	0	(9,093)
Total	14,295,328	8,902,595	1,765,782	1,123,845	299,745	1,101,682	13,193,649

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**DESERT COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	22,006,543	10,708,861	3,838,352	1,711,437	2,226,846	1,760,524	20,246,020
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	0	234,590	0	0	(234,590)	0	0
FULL TIME FACULTY HIRING	450,405	270,853	35,422	36,033	36,032	36,033	414,373
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	153,147	91,888	12,252	12,252	12,251	12,252	140,895
S.F.A.A.	403,578	242,147	32,286	32,286	32,287	32,286	371,292
STUDENT SUCCESS COMPLETION	1,733,821	1,733,821	0	0	0	0	1,733,821
FINANCIAL AID TECHNOLOGY	177,772	106,663	14,222	14,222	14,221	14,222	163,550
D.S.P.S.	939,162	460,278	178,352	75,133	75,133	75,133	864,029
ACCESS TO PRINT AND ELECTRONIC INFO	10,718	0	7,288	858	857	858	9,861
DEAF AND HARD OF HEARING	16,667	0	11,334	1,333	1,333	1,334	15,334
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	409,008	245,405	32,720	32,721	32,721	32,720	376,287
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	75,932	75,932	0	0	0	0	75,932
HUNGER FREE CAMPUS	74,364	74,364	0	0	0	0	74,364
GUIDED PATHWAYS	363,699	0	0	0	363,699	0	363,699
STUDENT EQUITY AND ACHIEVEMENT	3,652,551	2,191,531	292,204	292,204	292,204	292,204	3,360,347
VETERAN RESOURCE CENTER	39,277	0	26,708	3,143	3,142	3,142	36,135
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	47,553	0	0	0	47,553	0	47,553
PART-TIME FACULTY COMPENSATION	212,204	127,801	16,498	16,976	16,976	16,977	195,228
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,404,325	842,595	112,346	112,346	112,346	112,346	1,291,979
ADULT EDUCATION BLOCK GRANT	442,500	258,125	42,775	35,400	32,450	36,875	405,625
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	45,000	0	30,600	3,600	3,600	3,600	41,400
NURSING EDUCATION	213,886	128,332	17,110	17,111	17,111	17,111	196,775
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	569,772	308,943	78,502	45,582	45,581	45,582	524,190
C.A.R.E.	140,223	67,470	27,882	11,217	11,218	11,218	129,005
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	256,439	153,863	20,516	20,515	20,515	20,515	235,924
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(10,171,834)	(4,669,218)	(5,253,296)	(249,158)	(162)	0	(10,171,834)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(891)	0	425,927	0	(426,818)	0	(891)
Total	23,715,821	13,704,244	0	2,225,211	2,736,506	2,524,932	21,190,893

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

EL CAMINO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	59,746,528	35,032,131	2,652,365	4,433,471	8,069,117	4,779,722	54,966,806
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	946,550	946,550	0	0	0	0	946,550
FULL TIME FACULTY HIRING	872,500	549,523	43,777	69,800	69,800	69,800	802,700
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	267,814	160,688	21,426	21,425	21,425	21,425	246,389
S.F.A.A.	785,882	471,529	62,871	62,870	62,871	62,870	723,011
STUDENT SUCCESS COMPLETION	3,107,135	2,507,135	600,000	0	0	0	3,107,135
FINANCIAL AID TECHNOLOGY	232,164	139,298	18,574	18,573	18,573	18,573	213,591
D.S.P.S.	1,573,627	944,176	125,890	125,891	125,890	125,890	1,447,737
ACCESS TO PRINT AND ELECTRONIC INFO	11,506	0	7,824	921	920	921	10,586
DEAF AND HARD OF HEARING	363,261	0	247,017	29,061	29,061	29,061	334,200
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	522,403	313,442	41,792	41,792	41,793	41,792	480,611
FOSTER CARE EDUCATION	55,176	27,826	9,694	4,414	4,414	4,414	50,762
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	159,452	159,452	0	0	0	0	159,452
HUNGER FREE CAMPUS	156,159	156,159	0	0	0	0	156,159
GUIDED PATHWAYS	629,173	0	0	0	629,173	0	629,173
STUDENT EQUITY AND ACHIEVEMENT	6,608,620	3,965,172	528,690	528,689	528,690	528,689	6,079,930
VETERAN RESOURCE CENTER	53,535	0	36,404	4,283	4,282	4,283	49,252
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	84,409	0	0	0	84,409	0	84,409
PART-TIME FACULTY COMPENSATION	411,069	239,297	40,230	32,885	32,886	32,885	378,183
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,780,593	1,068,356	142,447	142,448	142,447	142,448	1,638,146
ADULT EDUCATION BLOCK GRANT	282,036	164,521	27,263	22,563	20,683	23,503	258,533
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	161,075	96,645	12,886	12,886	12,886	12,886	148,189
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	1,894,655	1,027,322	261,043	151,573	151,572	151,573	1,743,083
C.A.R.E.	283,870	136,587	56,445	22,709	22,710	22,709	261,160
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	496,909	298,145	39,753	39,753	39,753	39,752	457,156
COLLEGE SPECIFIC ALLOCATIONS	10,000,000	10,000,000	0	0	0	0	10,000,000
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(653,685)	0	(653,380)	0	(305)	0	(653,685)
PRIOR YEAR CATEGORICAL ADJUSTMENT	94,124	0	(900,847)	0	994,971	0	94,124
Total	90,976,540	58,453,954	3,422,164	5,766,007	11,108,021	6,113,196	84,863,342

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**FEATHER RIVER COMMUNITY COLLEGE DISTRICT
PLUMAS COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	5,369,921	3,471,690	558,276	474,114	6,654	429,593	4,940,327
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	48,361	48,361	0	0	0	0	48,361
FULL TIME FACULTY HIRING	72,790	43,772	5,725	5,823	5,824	5,823	66,967
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	18,848	11,309	1,508	1,507	1,508	1,508	17,340
S.F.A.A.	110,111	66,067	8,808	8,809	8,809	8,809	101,302
STUDENT SUCCESS COMPLETION	134,287	134,287	0	0	0	0	134,287
FINANCIAL AID TECHNOLOGY	147,544	88,526	11,804	11,803	11,804	11,803	135,740
D.S.P.S.	159,963	95,978	12,797	12,797	12,797	12,797	147,166
ACCESS TO PRINT AND ELECTRONIC INFO	10,154	0	6,905	812	812	813	9,342
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	129,706	77,824	10,376	10,377	10,376	10,377	119,330
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	14,351	14,351	0	0	0	0	14,351
HUNGER FREE CAMPUS	14,054	14,054	0	0	0	0	14,054
GUIDED PATHWAYS	150,000	0	0	0	150,000	0	150,000
STUDENT EQUITY AND ACHIEVEMENT	855,450	513,270	68,436	68,436	68,436	68,436	787,014
VETERAN RESOURCE CENTER	10,428	0	7,091	834	835	834	9,594
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	15,805	0	0	0	15,805	0	15,805
PART-TIME FACULTY COMPENSATION	84,294	49,673	7,647	6,743	6,744	6,743	77,550
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	193,701	116,221	15,496	15,496	15,496	15,496	178,205
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	248,023	134,483	34,173	19,841	19,842	19,842	228,181
C.A.R.E.	52,320	34,250	1,328	4,185	4,186	4,185	48,134
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	40,852	24,511	3,268	3,269	3,268	3,268	37,584
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(68,238)	0	(68,201)	0	(37)	0	(68,238)
PRIOR YEAR CATEGORICAL ADJUSTMENT	3,521	0	170,314	0	(166,793)	0	3,521
Total	7,866,246	4,988,627	855,751	644,846	176,366	600,327	7,265,917

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	6,753,664	975,773	131,467	130,263	4,435,575	540,293	6,213,371
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	2,580,932	2,580,932	0	0	0	0	2,580,932
FULL TIME FACULTY HIRING	1,087,522	653,985	85,530	87,002	87,001	87,002	1,000,520
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	266,235	159,741	21,299	21,299	21,298	21,299	244,936
S.F.A.A.	894,171	536,503	71,533	71,534	71,534	71,533	822,637
STUDENT SUCCESS COMPLETION	1,734,479	1,309,479	425,000	0	0	0	1,734,479
FINANCIAL AID TECHNOLOGY	372,778	223,667	29,822	29,822	29,823	29,822	342,956
D.S.P.S.	2,659,911	1,443,823	364,916	212,793	212,793	212,793	2,447,118
ACCESS TO PRINT AND ELECTRONIC INFO	22,740	0	15,463	1,819	1,820	1,819	20,921
DEAF AND HARD OF HEARING	285,419	0	194,085	22,833	22,834	22,833	262,585
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	360,718	216,431	28,857	28,858	28,857	28,858	331,861
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	230,949	230,949	0	0	0	0	230,949
HUNGER FREE CAMPUS	226,179	226,179	0	0	0	0	226,179
GUIDED PATHWAYS	709,125	0	0	0	709,125	0	709,125
STUDENT EQUITY AND ACHIEVEMENT	10,200,380	6,120,228	816,030	816,031	816,030	816,031	9,384,350
VETERAN RESOURCE CENTER	76,996	0	52,357	6,160	6,160	6,159	70,836
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	107,361	0	0	0	107,361	0	107,361
PART-TIME FACULTY COMPENSATION	512,375	301,778	46,637	40,990	40,990	40,990	471,385
APPRENTICE ALLOWANCE	4,424,010	2,913,249	95,078	353,921	353,920	353,921	4,070,089
STRONG WORKFORCE PROGRAM	2,603,624	1,562,174	208,290	208,290	208,290	208,290	2,395,334
ADULT EDUCATION BLOCK GRANT	428,357	249,875	41,408	34,268	31,413	35,696	392,660
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	2,040,219	1,191,785	195,564	163,217	163,218	163,217	1,877,001
C.A.R.E.	165,205	90,499	21,840	13,217	13,216	13,217	151,989
CHILDCARE TAX BAILOUT	445,365	445,365	0	0	0	0	445,365
PHYSICAL PLANT & INST'L SUPPORT	619,318	371,591	49,545	49,546	49,545	49,546	569,773
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	13	0	13	0	0	0	13
PRIOR YEAR CATEGORICAL ADJUSTMENT	(199,443)	(99,682)	923,042	0	(1,022,803)	0	(199,443)
Total	39,658,602	21,754,324	3,817,776	2,291,863	6,388,000	2,703,319	36,955,282

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**GAVILAN JOINT COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	2,521,883	166,420	453,525	72,935	1,425,502	201,750	2,320,132
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	218,083	218,083	0	0	0	0	218,083
FULL TIME FACULTY HIRING	209,041	125,283	16,865	16,723	16,723	16,724	192,318
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	54,925	32,955	4,394	4,394	4,394	4,394	50,531
S.F.A.A.	216,551	129,931	17,324	17,324	17,324	17,324	199,227
STUDENT SUCCESS COMPLETION	457,437	457,437	0	0	0	0	457,437
FINANCIAL AID TECHNOLOGY	162,299	97,379	12,984	12,984	12,984	12,984	149,315
D.S.P.S.	713,945	428,367	57,116	57,115	57,116	57,115	656,829
ACCESS TO PRINT AND ELECTRONIC INFO	10,429	0	7,092	834	834	835	9,595
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	271,252	162,751	21,700	21,701	21,700	21,700	249,552
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	47,776	47,776	0	0	0	0	47,776
HUNGER FREE CAMPUS	46,789	46,789	0	0	0	0	46,789
GUIDED PATHWAYS	200,198	0	0	0	200,198	0	200,198
STUDENT EQUITY AND ACHIEVEMENT	1,940,487	1,164,292	155,239	155,239	155,239	155,239	1,785,248
VETERAN RESOURCE CENTER	29,809	0	20,270	2,385	2,385	2,384	27,424
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	23,537	0	0	0	23,537	0	23,537
PART-TIME FACULTY COMPENSATION	148,487	94,547	6,424	11,879	11,879	11,879	136,608
APPRENTICE ALLOWANCE	70,473	70,473	(22,551)	5,637	5,638	5,638	64,835
STRONG WORKFORCE PROGRAM	853,164	511,898	68,254	68,253	68,253	68,253	784,911
ADULT EDUCATION BLOCK GRANT	1,427,526	832,724	137,994	114,202	104,685	118,961	1,308,566
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	22,500	0	15,300	1,800	1,800	1,800	20,700
NURSING EDUCATION	147,555	88,533	11,804	11,805	11,804	11,805	135,751
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	669,342	362,932	92,221	53,547	53,547	53,548	615,795
C.A.R.E.	163,425	95,467	15,662	13,074	13,074	13,074	150,351
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	132,414	79,448	10,594	10,593	10,593	10,593	121,821
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(5,167,054)	(2,114,798)	(2,704,580)	(347,676)	3,052,258	0	(2,114,796)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(1,017)	10,000	1,602,369	0	(1,613,386)	0	(1,017)
Total	5,641,256	3,158,687	0	304,748	3,658,081	786,000	7,907,516

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**GLENDALE COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	52,200,828	29,775,730	5,751,664	4,179,694	4,141,608	4,176,066	48,024,762
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	665,566	615,566	0	0	50,000	0	665,566
FULL TIME FACULTY HIRING	619,873	372,763	48,751	49,589	49,590	49,590	570,283
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	200,104	120,062	16,009	16,008	16,008	16,009	184,096
S.F.A.A.	598,071	358,843	47,845	47,846	47,846	47,845	550,225
STUDENT SUCCESS COMPLETION	1,492,608	1,367,608	125,000	0	0	0	1,492,608
FINANCIAL AID TECHNOLOGY	199,174	119,504	15,934	15,934	15,934	15,934	183,240
D.S.P.S.	1,260,070	645,991	210,857	100,805	100,806	100,805	1,159,264
ACCESS TO PRINT AND ELECTRONIC INFO	11,184	0	7,605	895	895	894	10,289
DEAF AND HARD OF HEARING	183,879	0	125,038	14,710	14,710	14,711	169,169
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	1,411,274	846,764	112,902	112,902	112,902	112,902	1,298,372
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	138,214	138,214	0	0	0	0	138,214
HUNGER FREE CAMPUS	135,359	135,359	0	0	0	0	135,359
GUIDED PATHWAYS	494,390	0	0	0	494,390	0	494,390
STUDENT EQUITY AND ACHIEVEMENT	5,200,942	3,120,565	416,076	416,075	416,075	416,076	4,784,867
VETERAN RESOURCE CENTER	25,799	0	17,543	2,064	2,064	2,064	23,735
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	59,273	0	0	0	59,273	0	59,273
PART-TIME FACULTY COMPENSATION	292,047	205,648	(7,056)	23,364	23,363	23,364	268,683
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,084,016	650,410	86,721	86,721	86,721	86,722	997,295
ADULT EDUCATION BLOCK GRANT	1,059,517	618,052	102,420	84,761	77,698	88,293	971,224
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	204,557	122,734	16,365	16,364	16,365	16,364	188,192
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	2,272,337	1,282,562	262,627	181,787	181,787	181,787	2,090,550
C.A.R.E.	73,420	35,327	14,599	5,873	5,874	5,873	67,546
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	353,545	212,127	28,284	28,283	28,284	28,283	325,261
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(3,199,542)	0	(3,199,300)	0	(242)	0	(3,199,542)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(56,198)	0	(1,086,244)	0	1,030,046	0	(56,198)
Total	67,030,307	40,793,829	3,113,640	5,383,675	6,971,997	5,383,582	61,646,723

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	46,250,630	30,264,112	(75,060)	3,551,653	5,109,824	3,700,051	42,550,580
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	740,735	740,735	0	0	0	0	740,735
FULL TIME FACULTY HIRING	763,126	458,908	60,018	61,050	61,050	61,050	702,076
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	314,238	188,543	25,139	25,139	25,139	25,139	289,099
S.F.A.A.	970,010	582,006	77,601	77,601	77,600	77,601	892,409
STUDENT SUCCESS COMPLETION	2,183,450	1,583,450	600,000	0	0	0	2,183,450
FINANCIAL AID TECHNOLOGY	306,719	184,031	24,538	24,537	24,538	24,537	282,181
D.S.P.S.	2,003,868	982,085	380,545	160,310	160,309	160,310	1,843,559
ACCESS TO PRINT AND ELECTRONIC INFO	21,713	0	14,765	1,737	1,737	1,737	19,976
DEAF AND HARD OF HEARING	3,920	0	2,666	313	314	313	3,606
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	1,728,021	1,036,813	138,241	138,242	138,242	138,241	1,589,779
FOSTER CARE EDUCATION	399,903	200,928	71,006	31,992	31,993	31,992	367,911
NEXTUP	485,750	153,938	176,372	38,860	38,860	38,860	446,890
MENTAL HEALTH SUPPORT	169,738	169,738	0	0	0	0	169,738
HUNGER FREE CAMPUS	166,233	166,233	0	0	0	0	166,233
GUIDED PATHWAYS	686,851	0	0	0	686,851	0	686,851
STUDENT EQUITY AND ACHIEVEMENT	7,273,580	4,364,148	581,886	581,887	581,886	581,887	6,691,694
VETERAN RESOURCE CENTER	175,910	0	119,619	14,073	14,072	14,073	161,837
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	78,001	0	0	0	78,001	0	78,001
PART-TIME FACULTY COMPENSATION	359,539	228,569	15,918	28,763	28,763	28,763	330,776
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	10,223,077	6,133,846	817,846	817,847	817,846	817,846	9,405,231
ADULT EDUCATION BLOCK GRANT	8,205,899	4,786,774	793,237	656,472	601,766	683,825	7,522,074
K-12 STRONG WORKFORCE	14,848,212	0	10,096,784	1,187,857	1,187,857	1,187,857	13,660,355
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	202,415	121,449	16,193	16,193	16,194	16,193	186,222
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	2,055,931	1,114,770	283,263	164,475	164,474	164,475	1,891,457
C.A.R.E.	402,201	211,994	61,503	32,176	32,176	32,176	370,025
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	474,631	284,779	37,970	37,971	37,970	37,971	436,661
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(590,692)	0	(590,397)	0	(295)	0	(590,692)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(223,718)	(10,000)	(299,147)	0	85,429	0	(223,718)
Total	100,729,891	53,997,849	13,430,506	7,649,148	10,002,596	7,824,897	92,904,996

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**HARTNELL COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	11,506,216	9,192,960	410,805	1,129,855	(73,951)	(73,950)	10,585,719
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	210,583	210,583	0	0	0	0	210,583
FULL TIME FACULTY HIRING	326,873	196,567	25,707	26,149	26,150	26,150	300,723
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	128,817	77,290	10,306	10,305	10,305	10,306	118,512
S.F.A.A.	361,651	216,991	28,932	28,932	28,932	28,932	332,719
STUDENT SUCCESS COMPLETION	1,065,150	865,150	200,000	0	0	0	1,065,150
FINANCIAL AID TECHNOLOGY	187,965	112,779	15,037	15,037	15,038	15,037	172,928
D.S.P.S.	604,139	296,086	114,729	48,331	48,331	48,331	555,808
ACCESS TO PRINT AND ELECTRONIC INFO	10,811	0	7,351	865	865	865	9,946
DEAF AND HARD OF HEARING	45,786	0	31,134	3,663	3,663	3,663	42,123
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	242,906	145,744	19,432	19,433	19,432	19,433	223,474
FOSTER CARE EDUCATION	115,530	52,511	26,049	9,243	9,242	9,243	106,288
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	65,323	65,323	0	0	0	0	65,323
HUNGER FREE CAMPUS	63,974	63,974	0	0	0	0	63,974
GUIDED PATHWAYS	278,051	0	0	0	278,051	0	278,051
STUDENT EQUITY AND ACHIEVEMENT	3,575,332	2,145,199	286,027	286,026	286,027	286,026	3,289,305
VETERAN RESOURCE CENTER	21,344	0	14,514	1,707	1,708	1,707	19,636
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	32,630	0	0	0	32,630	0	32,630
PART-TIME FACULTY COMPENSATION	204,003	119,650	19,072	16,320	16,321	16,320	187,683
APPRENTICE ALLOWANCE	82,527	48,998	7,120	6,603	6,602	6,602	75,925
STRONG WORKFORCE PROGRAM	941,954	565,172	75,357	75,356	75,356	75,357	866,598
ADULT EDUCATION BLOCK GRANT	3,640,641	2,123,707	351,929	291,251	266,980	303,387	3,337,254
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	187,162	112,297	14,973	14,973	14,973	14,973	172,189
ECON DEV FOR DISTRESSED AREAS	1,000,000	1,000,000	0	0	0	0	1,000,000
E.O.P.S.	798,086	432,739	109,959	63,847	63,847	63,847	734,239
C.A.R.E.	168,353	89,740	24,740	13,468	13,469	13,468	154,885
CHILDCARE TAX BAILOUT	39,030	39,030	0	0	0	0	39,030
PHYSICAL PLANT & INST'L SUPPORT	186,162	111,697	14,893	14,893	14,893	14,893	171,269
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(873,441)	0	(873,322)	0	(119)	0	(873,441)
PRIOR YEAR CATEGORICAL ADJUSTMENT	2,773	(1,531)	557,316	0	(553,012)	0	2,773
Total	25,270,331	18,332,656	1,492,060	2,076,257	605,733	884,590	23,391,296

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

IMPERIAL COMMUNITY COLLEGE DISTRICT
IMPERIAL COUNTY

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	29,464,722	20,690,104	1,544,159	2,615,796	(99,693)	2,357,178	27,107,544
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	0	232,586	0	0	(232,586)	0	0
FULL TIME FACULTY HIRING	328,811	197,732	25,859	26,305	26,305	26,305	302,506
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	141,246	84,748	11,299	11,300	11,300	11,299	129,946
S.F.A.A.	358,266	214,960	28,661	28,661	28,661	28,662	329,605
STUDENT SUCCESS COMPLETION	3,313,417	2,813,417	500,000	0	0	0	3,313,417
FINANCIAL AID TECHNOLOGY	168,248	100,949	13,460	13,459	13,460	13,460	154,788
D.S.P.S.	416,275	204,014	79,053	33,302	33,302	33,302	382,973
ACCESS TO PRINT AND ELECTRONIC INFO	10,498	0	7,139	839	840	840	9,658
DEAF AND HARD OF HEARING	25,947	0	17,644	2,076	2,075	2,076	23,871
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	358,606	215,164	28,688	28,689	28,688	28,689	329,918
FOSTER CARE EDUCATION	39,221	19,780	6,890	3,138	3,138	3,137	36,083
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	60,960	60,960	0	0	0	0	60,960
HUNGER FREE CAMPUS	59,701	59,701	0	0	0	0	59,701
GUIDED PATHWAYS	339,023	0	0	0	339,023	0	339,023
STUDENT EQUITY AND ACHIEVEMENT	2,840,226	1,704,136	227,218	227,218	227,218	227,218	2,613,008
VETERAN RESOURCE CENTER	17,000	0	11,560	1,360	1,360	1,360	15,640
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	27,134	0	0	0	27,134	0	27,134
PART-TIME FACULTY COMPENSATION	204,916	117,803	21,540	16,393	16,393	16,394	188,523
APPRENTICE ALLOWANCE	48,665	25,386	7,706	3,893	3,894	3,893	44,772
STRONG WORKFORCE PROGRAM	894,390	536,634	71,551	71,551	71,552	71,551	822,839
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	45,000	0	30,600	3,600	3,600	3,600	41,400
NURSING EDUCATION	146,511	87,907	11,720	11,721	11,721	11,721	134,790
ECON DEV FOR DISTRESSED AREAS	1,000,000	1,000,000	0	0	0	0	1,000,000
E.O.P.S.	1,368,908	742,252	188,605	109,513	109,513	109,512	1,259,395
C.A.R.E.	295,353	142,112	58,728	23,628	23,629	23,628	271,725
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	182,064	109,238	14,566	14,565	14,565	14,565	167,499
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	488,598	0	488,718	0	(120)	0	488,598
PRIOR YEAR CATEGORICAL ADJUSTMENT	26,111	1,773	(341,222)	0	365,560	0	26,111
Total	42,719,817	29,411,356	3,054,142	3,247,007	1,030,532	2,988,390	39,731,427

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	56,168,908	33,309,359	13,287,644	5,482,000	(201,804)	(201,804)	51,675,395
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	739,208	739,208	0	0	0	0	739,208
FULL TIME FACULTY HIRING	1,001,192	600,226	80,585	80,095	80,095	80,096	921,097
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	343,202	205,921	27,456	27,457	27,456	27,456	315,746
S.F.A.A.	1,076,173	645,704	86,094	86,093	86,094	86,094	990,079
STUDENT SUCCESS COMPLETION	3,348,390	3,020,390	328,000	0	0	0	3,348,390
FINANCIAL AID TECHNOLOGY	377,165	226,299	30,173	30,173	30,174	30,173	346,992
D.S.P.S.	1,481,830	832,715	174,929	118,547	118,546	118,547	1,363,284
ACCESS TO PRINT AND ELECTRONIC INFO	32,088	0	21,820	2,567	2,567	2,567	29,521
DEAF AND HARD OF HEARING	211,814	0	144,034	16,945	16,945	16,945	194,869
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	702,732	421,639	56,219	56,218	56,219	56,218	646,513
FOSTER CARE EDUCATION	104,466	42,834	28,203	8,357	8,357	8,358	96,109
NEXTUP	1,341,250	482,850	429,200	107,300	107,300	107,300	1,233,950
MENTAL HEALTH SUPPORT	193,248	193,248	0	0	0	0	193,248
HUNGER FREE CAMPUS	189,257	189,257	0	0	0	0	189,257
GUIDED PATHWAYS	1,104,710	0	0	0	1,104,710	0	1,104,710
STUDENT EQUITY AND ACHIEVEMENT	10,391,200	6,234,720	831,296	831,296	831,296	831,296	9,559,904
VETERAN RESOURCE CENTER	104,131	0	70,809	8,331	8,330	8,331	95,801
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	115,449	0	0	0	115,449	0	115,449
PART-TIME FACULTY COMPENSATION	471,702	269,071	51,686	37,737	37,736	37,736	433,966
APPRENTICE ALLOWANCE	479,166	249,890	75,943	38,333	38,333	38,334	440,833
STRONG WORKFORCE PROGRAM	3,452,480	2,071,488	276,198	276,199	276,198	276,199	3,176,282
ADULT EDUCATION BLOCK GRANT	1,494,894	872,022	144,506	119,591	109,626	124,575	1,370,320
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	90,000	0	61,200	7,200	7,200	7,200	82,800
NURSING EDUCATION	275,421	165,253	22,033	22,034	22,034	22,033	253,387
ECON DEV FOR DISTRESSED AREAS	1,000,000	1,000,000	0	0	0	0	1,000,000
E.O.P.S.	2,894,594	1,607,887	360,437	231,567	231,568	231,567	2,663,026
C.A.R.E.	455,084	250,366	59,091	36,407	36,407	36,406	418,677
CHILDCARE TAX BAILOUT	7,481	7,481	0	0	0	0	7,481
PHYSICAL PLANT & INST'L SUPPORT	558,734	335,240	44,699	44,699	44,699	44,698	514,035
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	855,488	0	855,860	0	(372)	0	855,488
PRIOR YEAR CATEGORICAL ADJUSTMENT	(464,924)	16,893	131,916	0	(613,733)	0	(464,924)
Total	90,646,533	54,039,961	17,680,031	7,669,146	2,581,430	1,990,325	83,960,893

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

LAKE TAHOE COMMUNITY COLLEGE DISTRICT
EL DORADO COUNTY

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	7,135,992	5,789,907	(718,661)	596,617	496,787	400,463	6,565,113
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	46,448	46,448	0	0	0	0	46,448
FULL TIME FACULTY HIRING	74,571	44,843	5,865	5,966	5,966	5,965	68,605
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	21,384	12,830	1,711	1,711	1,711	1,710	19,673
S.F.A.A.	124,004	74,402	9,921	9,920	9,920	9,921	114,084
STUDENT SUCCESS COMPLETION	133,516	133,516	0	0	0	0	133,516
FINANCIAL AID TECHNOLOGY	155,218	93,131	12,417	12,418	12,417	12,418	142,801
D.S.P.S.	217,408	109,023	38,814	17,393	17,393	17,392	200,015
ACCESS TO PRINT AND ELECTRONIC INFO	10,302	0	7,005	825	824	824	9,478
DEAF AND HARD OF HEARING	12,974	0	8,822	1,038	1,038	1,038	11,936
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	128,568	77,141	10,285	10,286	10,285	10,286	118,283
FOSTER CARE EDUCATION	72,843	31,832	17,701	5,828	5,827	5,828	67,016
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	15,420	15,420	0	0	0	0	15,420
HUNGER FREE CAMPUS	15,102	15,102	0	0	0	0	15,102
GUIDED PATHWAYS	150,000	0	0	0	150,000	0	150,000
STUDENT EQUITY AND ACHIEVEMENT	1,006,410	603,846	80,513	80,513	80,512	80,513	925,897
VETERAN RESOURCE CENTER	11,430	0	7,772	915	914	915	10,516
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	9,779	0	0	0	9,779	0	9,779
PART-TIME FACULTY COMPENSATION	85,133	51,374	6,516	6,811	6,811	6,810	78,322
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	332,701	199,621	26,616	26,616	26,616	26,616	306,085
ADULT EDUCATION BLOCK GRANT	886,985	517,408	85,742	70,959	65,046	73,915	813,070
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	208,493	113,049	28,726	16,680	16,679	16,680	191,814
C.A.R.E.	37,836	18,205	7,523	3,027	3,027	3,027	34,809
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	44,216	26,530	3,537	3,537	3,537	3,538	40,679
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(155,231)	0	(155,192)	0	(39)	0	(155,231)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(30,734)	(24,355)	918,671	0	(925,050)	0	(30,734)
Total	10,800,768	7,999,273	404,304	871,060	0	677,859	9,952,496

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**LASSEN COMMUNITY COLLEGE DISTRICT
LASSEN COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	10,515,882	7,287,943	1,621,472	1,048,167	819,054	(292,218)	10,484,418
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	42,048	42,048	0	0	0	0	42,048
FULL TIME FACULTY HIRING	60,296	40,690	311	4,824	4,824	4,823	55,472
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	24,394	14,636	1,952	1,951	1,952	1,951	22,442
S.F.A.A.	145,188	87,113	11,615	11,615	11,615	11,615	133,573
STUDENT SUCCESS COMPLETION	234,029	234,029	0	0	0	0	234,029
FINANCIAL AID TECHNOLOGY	151,273	90,764	12,102	12,101	12,102	12,102	139,171
D.S.P.S.	197,272	118,363	15,782	15,782	15,781	15,782	181,490
ACCESS TO PRINT AND ELECTRONIC INFO	10,185	0	6,926	815	814	815	9,370
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	122,844	73,706	9,828	9,827	9,828	9,827	113,016
FOSTER CARE EDUCATION	35,943	16,484	7,957	2,876	2,875	2,876	33,068
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	14,195	14,195	0	0	0	0	14,195
HUNGER FREE CAMPUS	13,902	13,902	0	0	0	0	13,902
GUIDED PATHWAYS	150,000	0	0	0	150,000	0	150,000
STUDENT EQUITY AND ACHIEVEMENT	1,139,682	683,809	91,175	91,174	91,175	91,174	1,048,507
VETERAN RESOURCE CENTER	11,541	0	7,848	923	923	924	10,618
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	15,640	0	0	0	15,640	0	15,640
PART-TIME FACULTY COMPENSATION	78,408	47,670	5,647	6,273	6,273	6,272	72,135
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	224,151	134,491	17,932	17,932	17,932	17,932	206,219
ADULT EDUCATION BLOCK GRANT	931,360	543,293	90,032	74,509	68,300	77,613	853,747
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	379,756	221,833	36,401	30,381	30,380	30,381	349,376
C.A.R.E.	64,962	31,258	12,916	5,197	5,197	5,197	59,765
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	36,677	22,006	2,934	2,935	2,934	2,934	33,743
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	82,134	0	82,171	0	(37)	0	82,134
PRIOR YEAR CATEGORICAL ADJUSTMENT	12,371	0	1,279,933	0	(1,267,562)	0	12,371
Total	14,744,133	9,768,233	3,314,934	1,337,282	0	0	14,420,449

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

LONG BEACH COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	69,316,756	39,810,624	7,358,816	5,549,346	5,507,289	5,545,341	63,771,416
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	848,424	848,424	0	0	0	0	848,424
FULL TIME FACULTY HIRING	839,358	505,240	65,523	67,149	67,149	67,148	772,209
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	343,534	206,120	27,483	27,483	27,483	27,482	316,051
S.F.A.A.	912,666	547,600	73,013	73,013	73,013	73,014	839,653
STUDENT SUCCESS COMPLETION	1,618,812	1,618,812	0	0	0	0	1,618,812
FINANCIAL AID TECHNOLOGY	233,342	140,005	18,668	18,667	18,667	18,668	214,675
D.S.P.S.	1,520,232	745,057	288,701	121,618	121,619	121,618	1,398,613
ACCESS TO PRINT AND ELECTRONIC INFO	11,554	0	7,857	924	924	925	10,630
DEAF AND HARD OF HEARING	379,759	0	258,236	30,381	30,381	30,380	349,378
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	655,229	393,137	52,419	52,418	52,418	52,419	602,811
FOSTER CARE EDUCATION	135,880	61,602	30,796	10,871	10,870	10,871	125,010
NEXTUP	555,090	103,500	273,961	44,407	44,408	44,407	510,683
MENTAL HEALTH SUPPORT	187,444	187,444	0	0	0	0	187,444
HUNGER FREE CAMPUS	183,573	183,573	0	0	0	0	183,573
GUIDED PATHWAYS	684,328	0	0	0	684,328	0	684,328
STUDENT EQUITY AND ACHIEVEMENT	6,508,200	3,904,920	520,656	520,656	520,656	520,656	5,987,544
VETERAN RESOURCE CENTER	89,960	0	61,173	7,197	7,196	7,197	82,763
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	97,658	0	0	0	97,658	0	97,658
PART-TIME FACULTY COMPENSATION	395,455	232,885	36,024	31,637	31,636	31,637	363,819
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,919,423	1,151,654	153,554	153,553	153,554	153,554	1,765,869
ADULT EDUCATION BLOCK GRANT	1,184,237	690,805	114,476	94,739	86,844	98,686	1,085,550
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	90,000	0	61,200	7,200	7,200	7,200	82,800
NURSING EDUCATION	90,581	54,349	7,246	7,247	7,246	7,247	83,335
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	1,625,055	944,343	160,694	130,005	130,004	130,005	1,495,051
C.A.R.E.	238,215	134,350	27,636	19,057	19,058	19,057	219,158
CHILDCARE TAX BAILOUT	56,583	56,583	0	0	0	0	56,583
PHYSICAL PLANT & INST'L SUPPORT	472,595	283,557	37,808	37,807	37,808	37,807	434,787
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(4,949,835)	0	(4,949,511)	0	(324)	0	(4,949,835)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(6,840)	0	1,599,521	0	(1,606,361)	0	(6,840)
Total	86,287,268	52,854,584	6,285,950	7,005,375	6,130,724	7,005,319	79,281,952

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

LOS ANGELES COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	277,077,652	182,914,304	6,875,807	22,328,248	20,626,869	22,166,212	254,911,440
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	3,030,086	3,030,086	0	0	0	0	3,030,086
FULL TIME FACULTY HIRING	4,443,839	2,670,953	350,858	355,507	355,507	355,507	4,088,332
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	1,542,979	925,787	123,439	123,438	123,438	123,439	1,419,541
S.F.A.A.	5,343,862	3,205,579	428,247	427,509	427,509	427,509	4,916,353
STUDENT SUCCESS COMPLETION	7,591,634	5,558,244	2,033,390	0	0	0	7,591,634
FINANCIAL AID TECHNOLOGY	1,197,392	718,435	95,792	95,791	95,791	95,792	1,101,601
D.S.P.S.	6,760,059	3,796,771	800,069	540,805	540,805	540,804	6,219,254
ACCESS TO PRINT AND ELECTRONIC INFO	100,995	0	68,677	8,079	8,080	8,079	92,915
DEAF AND HARD OF HEARING	552,549	0	375,733	44,204	44,204	44,204	508,345
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	6,326,902	3,796,141	506,152	506,153	506,152	506,152	5,820,750
FOSTER CARE EDUCATION	671,011	325,490	130,797	53,681	53,681	53,681	617,330
NEXTUP	2,951,177	1,003,381	1,003,419	236,095	236,094	236,094	2,715,083
MENTAL HEALTH SUPPORT	960,450	960,450	0	0	0	0	960,450
HUNGER FREE CAMPUS	940,613	940,613	0	0	0	0	940,613
GUIDED PATHWAYS	3,911,992	0	0	0	3,911,992	0	3,911,992
STUDENT EQUITY AND ACHIEVEMENT	46,147,546	27,688,528	3,691,803	3,691,804	3,691,804	3,691,803	42,455,742
VETERAN RESOURCE CENTER	300,589	0	204,401	24,047	24,047	24,047	276,542
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	367,654	0	0	0	367,654	0	367,654
PART-TIME FACULTY COMPENSATION	2,093,669	1,296,118	127,577	167,493	167,494	167,493	1,926,175
APPRENTICE ALLOWANCE	326,239	172,145	49,698	26,099	26,099	26,099	300,140
STRONG WORKFORCE PROGRAM	16,019,051	9,611,431	1,281,524	1,281,524	1,281,524	1,281,524	14,737,527
ADULT EDUCATION BLOCK GRANT	7,727,127	4,507,491	746,955	618,171	566,656	643,927	7,083,200
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	15,000	0	10,200	1,200	1,200	1,200	13,800
NURSING EDUCATION	1,271,378	762,827	101,710	101,710	101,711	101,710	1,169,668
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	13,551,709	7,593,593	1,621,569	1,084,137	1,084,137	1,084,136	12,467,572
C.A.R.E.	1,571,148	777,743	290,638	125,691	125,692	125,692	1,445,456
CHILDCARE TAX BAILOUT	1,156,011	1,156,011	0	0	0	0	1,156,011
PHYSICAL PLANT & INST'L SUPPORT	2,579,522	1,547,713	206,362	206,362	206,361	206,362	2,373,160
COLLEGE SPECIFIC ALLOCATIONS	800,000	800,000	0	0	0	0	800,000
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	10,000,000	0	10,000,000	0	0	0	10,000,000
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(12,516,695)	0	(12,515,041)	0	(1,654)	0	(12,516,695)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(736,115)	8,684	(3,212,225)	0	2,467,426	0	(736,115)
Total	414,127,025	265,818,518	15,397,551	32,047,748	37,040,273	31,911,466	382,215,556

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**LOS RIOS COMMUNITY COLLEGE DISTRICT
SACRAMENTO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	160,469,871	99,983,791	9,024,455	12,824,499	12,961,947	12,837,589	147,632,281
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	1,761,744	1,711,744	0	0	50,000	0	1,761,744
FULL TIME FACULTY HIRING	1,968,305	1,184,710	153,737	157,465	157,464	157,465	1,810,841
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	792,432	475,459	63,395	63,394	63,395	63,394	729,037
S.F.A.A.	2,863,166	1,717,900	229,053	229,053	229,053	229,054	2,634,113
STUDENT SUCCESS COMPLETION	4,355,378	2,877,460	1,477,918	0	0	0	4,355,378
FINANCIAL AID TECHNOLOGY	617,064	370,238	49,366	49,365	49,365	49,365	567,699
D.S.P.S.	4,763,522	2,621,909	617,286	381,082	381,081	381,082	4,382,440
ACCESS TO PRINT AND ELECTRONIC INFO	44,835	0	30,488	3,587	3,586	3,587	41,248
DEAF AND HARD OF HEARING	359,825	0	244,681	28,786	28,786	28,786	331,039
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	2,350,741	1,410,445	188,059	188,059	188,059	188,060	2,162,682
FOSTER CARE EDUCATION	172,540	82,282	35,045	13,803	13,804	13,803	158,737
NEXTUP	975,750	351,270	312,240	78,060	78,060	78,060	897,690
MENTAL HEALTH SUPPORT	468,165	468,165	0	0	0	0	468,165
HUNGER FREE CAMPUS	458,495	458,495	0	0	0	0	458,495
GUIDED PATHWAYS	1,724,926	0	0	0	1,724,926	0	1,724,926
STUDENT EQUITY AND ACHIEVEMENT	20,330,111	12,198,067	1,626,408	1,626,409	1,626,409	1,626,409	18,703,702
VETERAN RESOURCE CENTER	264,600	0	179,928	21,168	21,168	21,168	243,432
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	199,522	0	0	0	199,522	0	199,522
PART-TIME FACULTY COMPENSATION	927,347	543,922	86,674	74,188	74,187	74,188	853,159
APPRENTICE ALLOWANCE	6,742,494	3,666,942	917,954	539,399	539,400	539,399	6,203,094
STRONG WORKFORCE PROGRAM	7,046,727	4,228,036	563,738	563,739	563,738	563,738	6,482,989
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	57,500	0	39,100	4,600	4,600	4,600	52,900
NURSING EDUCATION	378,455	227,073	30,276	30,277	30,276	30,277	348,179
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	4,155,450	2,395,287	430,419	332,436	332,436	332,436	3,823,014
C.A.R.E.	671,473	381,626	74,976	53,717	53,718	53,718	617,755
CHILDCARE TAX BAILOUT	198,601	198,601	0	0	0	0	198,601
PHYSICAL PLANT & INST'L SUPPORT	1,129,470	677,682	90,358	90,357	90,358	90,357	1,039,112
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(3,784,164)	0	(3,783,339)	0	(825)	0	(3,784,164)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(99,018)	(5,591)	(968,074)	0	874,647	0	(99,018)
Total	222,415,327	138,275,513	11,714,141	17,353,443	20,339,160	17,366,535	205,048,792

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**MARIN COMMUNITY COLLEGE DISTRICT
MARIN COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	221,304	132,619	17,868	17,704	17,704	17,705	203,600
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	164,049	164,049	0	0	0	0	164,049
FULL TIME FACULTY HIRING	165,436	99,735	12,761	13,235	13,235	13,235	152,201
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	33,897	20,338	2,712	2,712	2,711	2,712	31,185
S.F.A.A.	167,703	100,622	13,416	13,416	13,417	13,416	154,287
STUDENT SUCCESS COMPLETION	140,218	110,218	30,000	0	0	0	140,218
FINANCIAL AID TECHNOLOGY	162,148	97,289	12,972	12,971	12,972	12,972	149,176
D.S.P.S.	686,489	384,222	82,591	54,919	54,919	54,919	631,570
ACCESS TO PRINT AND ELECTRONIC INFO	10,443	0	7,101	836	835	836	9,608
DEAF AND HARD OF HEARING	72,652	0	49,403	5,813	5,812	5,812	66,840
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	149,057	89,434	11,925	11,924	11,925	11,924	137,132
FOSTER CARE EDUCATION	39,713	18,481	8,524	3,177	3,177	3,177	36,536
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	33,114	33,114	0	0	0	0	33,114
HUNGER FREE CAMPUS	32,430	32,430	0	0	0	0	32,430
GUIDED PATHWAYS	151,490	0	0	0	151,490	0	151,490
STUDENT EQUITY AND ACHIEVEMENT	1,594,636	956,782	127,570	127,571	127,571	127,571	1,467,065
VETERAN RESOURCE CENTER	12,433	0	8,454	995	995	994	11,438
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	32,697	0	0	0	32,697	0	32,697
PART-TIME FACULTY COMPENSATION	127,944	73,454	13,548	10,235	10,236	10,235	117,708
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	667,455	400,473	53,396	53,397	53,396	53,397	614,059
ADULT EDUCATION BLOCK GRANT	1,457,576	850,253	140,899	116,606	106,889	121,465	1,336,112
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	57,500	0	39,100	4,600	4,600	4,600	52,900
NURSING EDUCATION	114,368	68,621	9,149	9,150	9,149	9,150	105,219
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	541,100	312,804	55,144	43,288	43,288	43,288	497,812
C.A.R.E.	70,619	33,979	14,042	5,649	5,650	5,649	64,969
CHILDCARE TAX BAILOUT	83,320	83,320	0	0	0	0	83,320
PHYSICAL PLANT & INST'L SUPPORT	90,234	54,140	7,219	7,219	7,219	7,218	83,015
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	2	0	2	0	0	0	2
PRIOR YEAR CATEGORICAL ADJUSTMENT	6,229	0	71,203	0	(64,974)	0	6,229
Total	7,136,256	4,166,377	788,999	515,417	624,913	520,275	6,615,981

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT
MENDOCINO COUNTY

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	10,540,802	6,864,726	254,454	837,551	897,543	843,264	9,697,538
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	55,623	55,623	0	0	0	0	55,623
FULL TIME FACULTY HIRING	109,098	65,641	8,546	8,727	8,728	8,728	100,370
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	43,419	26,051	3,474	3,473	3,474	3,473	39,945
S.F.A.A.	181,124	108,674	14,490	14,490	14,490	14,490	166,634
STUDENT SUCCESS COMPLETION	294,686	259,686	35,000	0	0	0	294,686
FINANCIAL AID TECHNOLOGY	158,817	95,290	12,706	12,705	12,705	12,706	146,112
D.S.P.S.	323,276	185,614	34,214	25,862	25,862	25,862	297,414
ACCESS TO PRINT AND ELECTRONIC INFO	10,296	0	7,001	824	824	823	9,472
DEAF AND HARD OF HEARING	51,894	0	35,288	4,151	4,152	4,151	47,742
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	222,103	133,262	17,768	17,768	17,769	17,768	204,335
FOSTER CARE EDUCATION	47,587	21,395	10,964	3,807	3,807	3,807	43,780
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	27,260	27,260	0	0	0	0	27,260
HUNGER FREE CAMPUS	26,697	26,697	0	0	0	0	26,697
GUIDED PATHWAYS	158,283	0	0	0	158,283	0	158,283
STUDENT EQUITY AND ACHIEVEMENT	1,402,062	841,237	112,165	112,165	112,165	112,165	1,289,897
VETERAN RESOURCE CENTER	15,997	0	10,878	1,280	1,279	1,280	14,717
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	16,458	0	0	0	16,458	0	16,458
PART-TIME FACULTY COMPENSATION	101,400	61,147	7,805	8,112	8,112	8,112	93,288
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	422,531	253,519	33,802	33,803	33,802	33,803	388,729
ADULT EDUCATION BLOCK GRANT	1,520,578	887,004	146,989	121,646	111,509	126,715	1,393,863
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	173,093	103,856	13,847	13,848	13,847	13,848	159,246
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	576,265	312,463	79,397	46,101	46,102	46,101	530,164
C.A.R.E.	63,560	36,867	6,354	5,085	5,084	5,085	58,475
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	63,631	38,179	5,090	5,091	5,090	5,091	58,541
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(1,969,434)	0	(1,616,786)	(352,586)	(62)	0	(1,969,434)
PRIOR YEAR CATEGORICAL ADJUSTMENT	97	0	766,554	0	(766,457)	0	97
Total	14,687,203	10,454,191	0	923,903	734,566	1,287,272	13,399,932

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

MERCED COMMUNITY COLLEGE DISTRICT
MERCED COUNTY

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	33,958,170	23,462,176	1,552,651	2,942,921	567,115	2,716,653	31,241,516
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	307,994	307,994	0	0	0	0	307,994
FULL TIME FACULTY HIRING	410,977	247,142	32,322	32,879	32,878	32,878	378,099
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	150,661	90,397	12,052	12,053	12,053	12,053	138,608
S.F.A.A.	438,390	263,034	35,071	35,071	35,072	35,071	403,319
STUDENT SUCCESS COMPLETION	2,601,434	2,601,434	0	0	0	0	2,601,434
FINANCIAL AID TECHNOLOGY	180,129	108,077	14,411	14,410	14,410	14,411	165,719
D.S.P.S.	814,317	445,337	108,399	65,145	65,145	65,146	749,172
ACCESS TO PRINT AND ELECTRONIC INFO	10,731	0	7,297	859	858	859	9,873
DEAF AND HARD OF HEARING	18,939	0	12,879	1,515	1,515	1,515	17,424
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	482,009	289,205	38,561	38,561	38,561	38,560	443,448
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
NEXTUP	643,840	135,450	302,361	51,507	51,508	51,507	592,333
MENTAL HEALTH SUPPORT	84,934	84,934	0	0	0	0	84,934
HUNGER FREE CAMPUS	83,180	83,180	0	0	0	0	83,180
GUIDED PATHWAYS	387,299	0	0	0	387,299	0	387,299
STUDENT EQUITY AND ACHIEVEMENT	3,987,574	2,392,544	319,006	319,006	319,006	319,006	3,668,568
VETERAN RESOURCE CENTER	25,465	0	17,316	2,037	2,038	2,037	23,428
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	50,283	0	0	0	50,283	0	50,283
PART-TIME FACULTY COMPENSATION	243,627	123,383	42,283	19,491	19,490	19,490	224,137
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,146,887	688,132	91,751	91,751	91,751	91,751	1,055,136
ADULT EDUCATION BLOCK GRANT	3,272,423	1,908,913	316,335	261,793	239,978	272,702	2,999,721
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	90,000	0	61,200	7,200	7,200	7,200	82,800
NURSING EDUCATION	230,309	138,185	18,425	18,425	18,425	18,424	211,884
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	1,381,988	749,344	190,408	110,559	110,559	110,559	1,271,429
C.A.R.E.	286,244	153,432	41,214	22,899	22,900	22,899	263,344
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	240,345	144,207	19,228	19,227	19,228	19,227	221,117
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(130,018)	0	(129,862)	0	(156)	0	(130,018)
PRIOR YEAR CATEGORICAL ADJUSTMENT	3,381	0	(565,761)	0	569,142	0	3,381
Total	51,451,512	34,466,500	2,537,547	4,067,309	2,676,258	3,851,948	47,599,562

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**MIRA COSTA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	667,061	399,743	53,858	53,365	53,365	53,365	613,696
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	620,341	620,341	0	0	0	0	620,341
FULL TIME FACULTY HIRING	490,115	294,733	38,545	39,209	39,210	39,209	450,906
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	147,623	88,574	11,810	11,809	11,810	11,810	135,813
S.F.A.A.	438,556	263,134	35,084	35,085	35,084	35,085	403,472
STUDENT SUCCESS COMPLETION	1,126,363	1,126,363	0	0	0	0	1,126,363
FINANCIAL AID TECHNOLOGY	198,656	119,194	15,892	15,893	15,892	15,893	182,764
D.S.P.S.	1,001,467	600,880	80,118	80,117	80,117	80,118	921,350
ACCESS TO PRINT AND ELECTRONIC INFO	11,042	0	7,509	883	883	884	10,159
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	362,172	217,303	28,974	28,974	28,973	28,974	333,198
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	98,558	98,558	0	0	0	0	98,558
HUNGER FREE CAMPUS	96,522	96,522	0	0	0	0	96,522
GUIDED PATHWAYS	392,634	0	0	0	392,634	0	392,634
STUDENT EQUITY AND ACHIEVEMENT	4,118,209	2,470,925	329,457	329,457	329,457	329,456	3,788,752
VETERAN RESOURCE CENTER	106,000	0	72,080	8,480	8,480	8,480	97,520
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	56,888	0	0	0	56,888	0	56,888
PART-TIME FACULTY COMPENSATION	230,913	128,868	28,153	18,473	18,473	18,473	212,440
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,162,181	697,309	92,974	92,975	92,974	92,975	1,069,207
ADULT EDUCATION BLOCK GRANT	1,181,336	689,113	114,195	94,507	86,631	98,445	1,082,891
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	243,678	146,207	19,494	19,494	19,495	19,494	224,184
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	939,170	509,239	129,397	75,133	75,134	75,133	864,036
C.A.R.E.	118,766	57,146	23,615	9,501	9,501	9,502	109,265
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	267,599	160,559	21,408	21,408	21,408	21,408	246,191
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	5	0	5	0	0	0	5
PRIOR YEAR CATEGORICAL ADJUSTMENT	(5,211)	0	(188,219)	0	183,008	0	(5,211)
Total	14,120,644	8,834,711	914,349	934,763	1,559,417	938,704	13,181,944

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	11,389,608	6,835,694	0	575,894	2,155,683	911,168	10,478,439
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	227,147	227,147	0	0	0	0	227,147
FULL TIME FACULTY HIRING	278,689	167,591	21,918	22,295	22,295	22,295	256,394
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	62,871	37,723	5,029	5,030	5,030	5,029	57,841
S.F.A.A.	247,122	148,273	19,770	19,770	19,769	19,770	227,352
STUDENT SUCCESS COMPLETION	486,994	411,994	75,000	0	0	0	486,994
FINANCIAL AID TECHNOLOGY	179,747	107,848	14,380	14,380	14,379	14,380	165,367
D.S.P.S.	743,218	364,247	141,141	59,458	59,457	59,458	683,761
ACCESS TO PRINT AND ELECTRONIC INFO	10,579	0	7,194	846	846	847	9,733
DEAF AND HARD OF HEARING	10,379	0	7,058	830	830	831	9,549
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	221,395	132,837	17,712	17,711	17,712	17,711	203,683
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	59,562	59,562	0	0	0	0	59,562
HUNGER FREE CAMPUS	58,332	58,332	0	0	0	0	58,332
GUIDED PATHWAYS	210,841	0	0	0	210,841	0	210,841
STUDENT EQUITY AND ACHIEVEMENT	2,354,401	1,412,641	188,352	188,352	188,352	188,352	2,166,049
VETERAN RESOURCE CENTER	34,154	0	23,225	2,732	2,732	2,733	31,422
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	28,804	0	0	0	28,804	0	28,804
PART-TIME FACULTY COMPENSATION	181,302	107,300	15,985	14,505	14,504	14,504	166,798
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	642,675	385,605	51,414	51,414	51,414	51,414	591,261
ADULT EDUCATION BLOCK GRANT	72,000	42,000	6,960	5,760	5,280	6,000	66,000
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	186,583	111,950	14,926	14,927	14,927	14,926	171,656
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	1,011,771	566,671	121,333	80,942	80,942	80,941	930,829
C.A.R.E.	169,855	81,727	33,774	13,589	13,588	13,589	156,267
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	159,391	95,635	12,751	12,751	12,751	12,752	146,640
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(2,487,163)	0	(777,922)	(676,765)	(1,032,476)	0	(2,487,163)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(16,876)	0	0	(424,421)	407,545	0	(16,876)
Total	16,573,381	11,404,777	0	0	2,295,205	1,436,700	15,136,682

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	90,547,949	55,167,482	14,424,230	8,187,260	(1,718,695)	7,243,836	83,304,113
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	938,511	938,511	0	0	0	0	938,511
FULL TIME FACULTY HIRING	1,453,372	870,281	118,012	116,270	116,269	116,270	1,337,102
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	422,741	253,645	33,819	33,819	33,819	33,820	388,922
S.F.A.A.	1,156,060	693,636	92,485	92,485	92,484	92,485	1,063,575
STUDENT SUCCESS COMPLETION	2,601,660	2,601,660	0	0	0	0	2,601,660
FINANCIAL AID TECHNOLOGY	248,510	149,106	19,881	19,881	19,880	19,881	228,629
D.S.P.S.	2,244,580	1,346,748	179,566	179,567	179,566	179,567	2,065,014
ACCESS TO PRINT AND ELECTRONIC INFO	12,965	0	8,816	1,037	1,038	1,037	11,928
DEAF AND HARD OF HEARING	778,416	0	529,323	62,273	62,273	62,274	716,143
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	674,930	404,958	53,994	53,995	53,994	53,995	620,936
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	275,862	275,862	0	0	0	0	275,862
HUNGER FREE CAMPUS	270,165	270,165	0	0	0	0	270,165
GUIDED PATHWAYS	940,955	0	0	0	940,955	0	940,955
STUDENT EQUITY AND ACHIEVEMENT	13,083,183	7,849,910	1,046,654	1,046,655	1,046,655	1,046,654	12,036,528
VETERAN RESOURCE CENTER	86,952	0	59,127	6,957	6,956	6,956	79,996
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	115,367	0	0	0	115,367	0	115,367
PART-TIME FACULTY COMPENSATION	684,742	470,351	(4,726)	54,779	54,779	54,780	629,963
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,802,178	1,681,307	224,174	224,174	224,175	224,174	2,578,004
ADULT EDUCATION BLOCK GRANT	748,207	436,454	72,327	59,856	54,869	62,351	685,857
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	37,500	0	25,500	3,000	3,000	3,000	34,500
NURSING EDUCATION	262,448	157,469	20,996	20,995	20,996	20,996	241,452
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	1,289,345	699,111	177,644	103,147	103,148	103,147	1,186,197
C.A.R.E.	188,002	102,328	25,513	15,041	15,040	15,040	172,962
CHILDCARE TAX BAILOUT	97,723	97,723	0	0	0	0	97,723
PHYSICAL PLANT & INST'L SUPPORT	822,910	493,746	65,833	65,833	65,832	65,833	757,077
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(4,030,659)	(1,183,922)	(2,846,256)	0	(481)	0	(4,030,659)
PRIOR YEAR CATEGORICAL ADJUSTMENT	65,821	0	(513,572)	0	579,393	0	65,821
Total	118,870,395	73,826,531	13,813,340	10,347,024	2,071,312	9,406,096	109,464,303

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	32,052,517	19,794,559	3,756,729	2,770,740	602,086	2,564,202	29,488,316
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	0	476,340	0	0	(476,340)	0	0
FULL TIME FACULTY HIRING	479,938	288,612	37,746	38,395	38,395	38,395	441,543
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	223,530	134,118	17,882	17,883	17,882	17,883	205,648
S.F.A.A.	602,089	361,253	48,168	48,167	48,167	48,167	553,922
STUDENT SUCCESS COMPLETION	1,683,222	1,683,222	0	0	0	0	1,683,222
FINANCIAL AID TECHNOLOGY	197,954	118,772	15,837	15,836	15,836	15,837	182,118
D.S.P.S.	917,372	550,423	73,390	73,390	73,389	73,390	843,982
ACCESS TO PRINT AND ELECTRONIC INFO	11,036	0	7,504	883	883	883	10,153
DEAF AND HARD OF HEARING	176,230	0	119,836	14,099	14,098	14,099	162,132
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	607,772	364,663	48,622	48,622	48,621	48,622	559,150
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	110,462	110,462	0	0	0	0	110,462
HUNGER FREE CAMPUS	108,181	108,181	0	0	0	0	108,181
GUIDED PATHWAYS	475,862	0	0	0	475,862	0	475,862
STUDENT EQUITY AND ACHIEVEMENT	5,353,137	3,211,882	428,251	428,251	428,251	428,251	4,924,886
VETERAN RESOURCE CENTER	116,916	0	79,503	9,353	9,353	9,354	107,563
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	61,463	0	0	0	61,463	0	61,463
PART-TIME FACULTY COMPENSATION	226,118	133,975	19,785	18,090	18,089	18,090	208,029
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,088,637	1,253,182	167,091	167,091	167,091	167,091	1,921,546
ADULT EDUCATION BLOCK GRANT	4,793,527	2,796,224	463,374	383,483	351,525	399,461	4,394,067
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	37,500	0	25,500	3,000	3,000	3,000	34,500
NURSING EDUCATION	93,676	56,206	7,494	7,494	7,494	7,494	86,182
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	680,269	368,857	93,726	54,421	54,422	54,421	625,847
C.A.R.E.	192,368	98,794	32,016	15,390	15,389	15,390	176,979
CHILDCARE TAX BAILOUT	13,451	13,451	0	0	0	0	13,451
PHYSICAL PLANT & INST'L SUPPORT	272,296	163,378	21,783	21,784	21,784	21,783	250,512
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(2,444,514)	0	(2,444,317)	0	(197)	0	(2,444,514)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(14,163)	0	16,004	0	(30,167)	0	(14,163)
Total	49,166,846	32,136,554	3,035,924	4,136,372	1,966,376	3,945,813	45,221,039

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**NAPA VALLEY COMMUNITY COLLEGE DISTRICT
NAPA COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	323,495	193,858	26,119	25,879	25,880	25,879	297,615
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	258,001	258,001	0	0	0	0	258,001
FULL TIME FACULTY HIRING	229,826	137,674	18,608	18,386	18,386	18,386	211,440
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	64,974	38,984	5,198	5,198	5,198	5,198	59,776
S.F.A.A.	240,897	144,538	19,272	19,272	19,271	19,272	221,625
STUDENT SUCCESS COMPLETION	468,218	468,218	0	0	0	0	468,218
FINANCIAL AID TECHNOLOGY	163,934	98,360	13,115	13,115	13,115	13,114	150,819
D.S.P.S.	974,723	584,834	77,978	77,977	77,978	77,978	896,745
ACCESS TO PRINT AND ELECTRONIC INFO	10,395	0	7,069	831	832	831	9,563
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	154,747	92,848	12,380	12,380	12,379	12,380	142,367
FOSTER CARE EDUCATION	42,195	21,280	7,413	3,375	3,376	3,375	38,819
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	47,194	47,194	0	0	0	0	47,194
HUNGER FREE CAMPUS	46,219	46,219	0	0	0	0	46,219
GUIDED PATHWAYS	197,630	0	0	0	197,630	0	197,630
STUDENT EQUITY AND ACHIEVEMENT	2,192,860	1,315,716	175,429	175,429	175,428	175,429	2,017,431
VETERAN RESOURCE CENTER	26,022	0	17,695	2,082	2,081	2,082	23,940
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	31,531	0	0	0	31,531	0	31,531
PART-TIME FACULTY COMPENSATION	158,280	94,682	12,948	12,663	12,662	12,663	145,618
APPRENTICE ALLOWANCE	278,752	150,228	39,323	22,301	22,300	22,300	256,452
STRONG WORKFORCE PROGRAM	571,512	342,907	45,721	45,721	45,721	45,721	525,791
ADULT EDUCATION BLOCK GRANT	255,643	149,125	24,712	20,452	18,747	21,304	234,340
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	80,173	48,104	6,414	6,413	6,414	6,414	73,759
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	660,883	386,052	63,348	52,871	52,871	52,870	608,012
C.A.R.E.	70,110	40,653	7,022	5,609	5,608	5,609	64,501
CHILDCARE TAX BAILOUT	72,732	72,732	0	0	0	0	72,732
PHYSICAL PLANT & INST'L SUPPORT	134,237	80,542	10,739	10,739	10,739	10,739	123,498
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	3	0	3	0	0	0	3
PRIOR YEAR CATEGORICAL ADJUSTMENT	9,147	284	(205,934)	0	214,797	0	9,147
Total	7,814,333	4,863,033	384,572	530,693	972,944	531,544	7,282,786

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	63,312,316	40,283,971	(3,518,792)	4,325,315	12,091,851	5,064,986	58,247,331
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	1,202,669	1,202,669	0	0	0	0	1,202,669
FULL TIME FACULTY HIRING	1,441,228	867,675	112,360	115,298	115,299	115,298	1,325,930
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	450,602	270,361	36,048	36,049	36,048	36,048	414,554
S.F.A.A.	1,314,316	788,590	105,145	105,145	105,145	105,146	1,209,171
STUDENT SUCCESS COMPLETION	3,182,590	2,982,590	200,000	0	0	0	3,182,590
FINANCIAL AID TECHNOLOGY	350,749	210,449	28,060	28,060	28,060	28,060	322,689
D.S.P.S.	2,956,883	1,542,120	468,560	236,551	236,551	236,550	2,720,332
ACCESS TO PRINT AND ELECTRONIC INFO	23,372	0	15,893	1,870	1,869	1,870	21,502
DEAF AND HARD OF HEARING	307,090	0	208,821	24,567	24,568	24,567	282,523
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	978,142	586,885	78,252	78,251	78,251	78,252	899,891
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	286,878	286,878	0	0	0	0	286,878
HUNGER FREE CAMPUS	280,954	280,954	0	0	0	0	280,954
GUIDED PATHWAYS	1,037,489	0	0	0	1,037,489	0	1,037,489
STUDENT EQUITY AND ACHIEVEMENT	12,758,190	7,654,914	1,020,655	1,020,655	1,020,656	1,020,655	11,737,535
VETERAN RESOURCE CENTER	116,761	0	79,397	9,341	9,341	9,341	107,420
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	121,558	0	0	0	121,558	0	121,558
PART-TIME FACULTY COMPENSATION	679,020	426,611	35,123	54,321	54,322	54,321	624,698
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	4,390,117	2,634,070	351,210	351,209	351,209	351,210	4,038,908
ADULT EDUCATION BLOCK GRANT	3,811,466	2,223,355	368,442	304,917	279,508	317,622	3,493,844
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	153,879	92,327	12,311	12,310	12,310	12,311	141,569
ECON DEV FOR DISTRESSED AREAS	1,000,000	1,000,000	0	0	0	0	1,000,000
E.O.P.S.	2,798,068	1,517,173	385,513	223,846	223,845	223,846	2,574,223
C.A.R.E.	372,827	195,520	58,002	29,827	29,826	29,826	343,001
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	818,115	490,869	65,449	65,449	65,450	65,449	752,666
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	2,940,811	0	2,941,356	0	(545)	0	2,940,811
PRIOR YEAR CATEGORICAL ADJUSTMENT	885,814	6,240	167,428	0	712,146	0	885,814
Total	108,021,904	65,594,221	3,219,233	7,022,981	16,634,757	7,775,358	100,246,550

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**OHLONE COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	12,975,304	10,179,549	(2,720,550)	(893,568)	4,333,824	1,038,025	11,937,280
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	416,185	416,185	0	0	0	0	416,185
FULL TIME FACULTY HIRING	303,530	182,528	23,872	24,283	24,282	24,283	279,248
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	69,574	41,744	5,566	5,566	5,566	5,566	64,008
S.F.A.A.	275,892	165,535	22,072	22,071	22,071	22,072	253,821
STUDENT SUCCESS COMPLETION	660,913	360,913	300,000	0	0	0	660,913
FINANCIAL AID TECHNOLOGY	188,360	113,016	15,069	15,069	15,068	15,069	173,291
D.S.P.S.	1,096,112	576,755	168,601	87,689	87,689	87,689	1,008,423
ACCESS TO PRINT AND ELECTRONIC INFO	10,673	0	7,258	853	854	854	9,819
DEAF AND HARD OF HEARING	634,274	0	431,306	50,742	50,742	50,742	583,532
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	152,471	91,483	12,197	12,198	12,198	12,197	140,273
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	73,284	73,284	0	0	0	0	73,284
HUNGER FREE CAMPUS	71,771	71,771	0	0	0	0	71,771
GUIDED PATHWAYS	221,723	0	0	0	221,723	0	221,723
STUDENT EQUITY AND ACHIEVEMENT	2,484,617	1,490,770	198,770	198,769	198,769	198,770	2,285,848
VETERAN RESOURCE CENTER	23,349	0	15,877	1,868	1,868	1,868	21,481
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	33,641	0	0	0	33,641	0	33,641
PART-TIME FACULTY COMPENSATION	193,005	113,564	17,679	15,441	15,440	15,441	177,565
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	901,290	540,774	72,103	72,103	72,104	72,103	829,187
ADULT EDUCATION BLOCK GRANT	4,102,870	2,393,341	396,611	328,229	300,877	341,906	3,760,964
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	109,267	65,560	8,742	8,741	8,741	8,742	100,526
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	392,784	212,976	54,117	31,423	31,423	31,422	361,361
C.A.R.E.	58,022	27,918	11,537	4,642	4,641	4,642	53,380
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	173,523	104,114	13,882	13,881	13,882	13,882	159,641
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(121,105)	0	(120,978)	0	(127)	0	(121,105)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(25,118)	0	1,277,761	0	(1,302,879)	0	(25,118)
Total	25,526,211	17,271,780	211,492	0	4,152,397	1,945,273	23,580,942

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**PALO VERDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	13,494,786	8,975,524	1,076,065	1,182,539	313,843	867,232	12,415,203
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	0	68,324	0	0	(68,324)	0	0
FULL TIME FACULTY HIRING	96,198	55,543	9,872	7,695	7,696	7,696	88,502
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	31,040	18,624	2,483	2,483	2,484	2,483	28,557
S.F.A.A.	150,980	90,588	12,078	12,079	12,078	12,079	138,902
STUDENT SUCCESS COMPLETION	40,700	40,700	0	0	0	0	40,700
FINANCIAL AID TECHNOLOGY	157,738	94,643	12,619	12,619	12,619	12,619	145,119
D.S.P.S.	188,363	92,315	35,772	15,069	15,069	15,069	173,294
ACCESS TO PRINT AND ELECTRONIC INFO	10,298	0	7,003	823	824	824	9,474
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	146,343	87,806	11,707	11,708	11,707	11,708	134,636
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	18,632	18,632	0	0	0	0	18,632
HUNGER FREE CAMPUS	18,248	18,248	0	0	0	0	18,248
GUIDED PATHWAYS	150,000	0	0	0	150,000	0	150,000
STUDENT EQUITY AND ACHIEVEMENT	1,117,603	670,562	89,408	89,408	89,409	89,408	1,028,195
VETERAN RESOURCE CENTER	9,648	0	6,561	771	772	772	8,876
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	11,239	0	0	0	11,239	0	11,239
PART-TIME FACULTY COMPENSATION	95,323	56,312	8,508	7,625	7,626	7,626	87,697
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	407,348	244,409	32,588	32,587	32,588	32,588	374,760
ADULT EDUCATION BLOCK GRANT	806,350	470,371	77,947	64,508	59,132	67,196	739,154
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	22,500	0	15,300	1,800	1,800	1,800	20,700
NURSING EDUCATION	0	0	0	0	0	0	0
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	529,769	287,252	72,991	42,381	42,382	42,381	487,387
C.A.R.E.	71,319	34,316	14,181	5,705	5,706	5,705	65,613
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	52,381	31,429	4,190	4,191	4,190	4,191	48,191
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(87,617)	0	(87,570)	0	(47)	0	(87,617)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(20,549)	7,000	685,244	0	(712,793)	0	(20,549)
Total	17,568,640	11,412,598	2,086,947	1,493,991	0	1,181,377	16,174,913

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

PALOMAR COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	10,714,090	3,049,451	(456,616)	49,363	6,357,638	857,127	9,856,963
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	1,047,410	828,200	0	0	219,210	0	1,047,410
FULL TIME FACULTY HIRING	850,561	510,239	68,142	68,045	68,045	68,045	782,516
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	211,841	127,105	16,947	16,947	16,947	16,948	194,894
S.F.A.A.	672,400	403,440	53,792	53,792	53,792	53,792	618,608
STUDENT SUCCESS COMPLETION	1,570,209	1,320,209	250,000	0	0	0	1,570,209
FINANCIAL AID TECHNOLOGY	238,902	143,341	19,112	19,113	19,112	19,112	219,790
D.S.P.S.	1,194,683	585,508	226,876	95,575	95,575	95,574	1,099,108
ACCESS TO PRINT AND ELECTRONIC INFO	11,629	0	7,908	930	930	931	10,699
DEAF AND HARD OF HEARING	103,789	0	70,577	8,303	8,303	8,303	95,486
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	320,792	192,475	25,664	25,663	25,663	25,664	295,129
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	162,034	162,034	0	0	0	0	162,034
HUNGER FREE CAMPUS	158,687	158,687	0	0	0	0	158,687
GUIDED PATHWAYS	454,928	0	0	0	454,928	0	454,928
STUDENT EQUITY AND ACHIEVEMENT	5,767,785	3,460,671	461,423	461,423	461,422	461,423	5,306,362
VETERAN RESOURCE CENTER	170,382	0	115,860	13,630	13,631	13,630	156,751
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	75,857	0	0	0	75,857	0	75,857
PART-TIME FACULTY COMPENSATION	400,733	239,121	33,377	32,059	32,059	32,058	368,674
APPRENTICE ALLOWANCE	2,735,261	1,709,205	150,772	218,821	218,821	218,821	2,516,440
STRONG WORKFORCE PROGRAM	2,296,478	1,377,887	183,718	183,718	183,719	183,718	2,112,760
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	210,300	126,180	16,824	16,824	16,824	16,824	193,476
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	1,228,752	690,442	145,109	98,301	98,300	98,300	1,130,452
C.A.R.E.	111,678	65,239	10,702	8,934	8,935	8,934	102,744
CHILDCARE TAX BAILOUT	99,987	99,987	0	0	0	0	99,987
PHYSICAL PLANT & INST'L SUPPORT	485,813	291,488	38,865	38,865	38,865	38,865	446,948
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(851,140)	0	(850,851)	0	(289)	0	(851,140)
PRIOR YEAR CATEGORICAL ADJUSTMENT	203,846	131,999	(85,734)	0	157,581	0	203,846
Total	30,697,687	15,722,908	502,467	1,410,306	8,625,868	2,218,069	28,479,618

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

PASADENA AREA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	71,027,432	42,507,751	10,154,558	6,195,566	805,168	5,682,194	65,345,237
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	1,156,932	1,156,932	0	0	0	0	1,156,932
FULL TIME FACULTY HIRING	1,065,528	647,522	77,037	85,242	85,243	85,242	980,286
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	365,088	219,053	29,207	29,207	29,207	29,207	335,881
S.F.A.A.	901,634	540,980	72,131	72,131	72,131	72,130	829,503
STUDENT SUCCESS COMPLETION	3,482,134	2,082,134	1,400,000	0	0	0	3,482,134
FINANCIAL AID TECHNOLOGY	246,953	148,172	19,756	19,756	19,757	19,756	227,197
D.S.P.S.	1,127,197	552,433	214,061	90,176	90,175	90,176	1,037,021
ACCESS TO PRINT AND ELECTRONIC INFO	11,850	0	8,058	948	948	948	10,902
DEAF AND HARD OF HEARING	37,140	0	25,255	2,971	2,972	2,971	34,169
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	417,851	250,711	33,428	33,428	33,428	33,428	384,423
FOSTER CARE EDUCATION	66,644	33,271	12,047	5,331	5,332	5,331	61,312
NEXTUP	554,250	178,136	198,754	44,340	44,340	44,340	509,910
MENTAL HEALTH SUPPORT	213,345	213,345	0	0	0	0	213,345
HUNGER FREE CAMPUS	208,939	208,939	0	0	0	0	208,939
GUIDED PATHWAYS	691,439	0	0	0	691,439	0	691,439
STUDENT EQUITY AND ACHIEVEMENT	7,613,299	4,567,979	609,064	609,064	609,064	609,064	7,004,235
VETERAN RESOURCE CENTER	43,176	0	29,360	3,454	3,454	3,454	39,722
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	71,368	0	0	0	71,368	0	71,368
PART-TIME FACULTY COMPENSATION	502,013	305,105	36,264	40,161	40,161	40,161	461,852
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,781,995	1,069,197	142,560	142,559	142,560	142,559	1,639,435
ADULT EDUCATION BLOCK GRANT	1,848,549	1,078,320	178,693	147,884	135,560	154,046	1,694,503
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	151,824	91,094	12,146	12,146	12,146	12,146	139,678
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	1,105,992	600,620	151,455	88,479	88,479	88,480	1,017,513
C.A.R.E.	106,251	62,068	10,183	8,500	8,500	8,500	97,751
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	606,859	364,115	48,549	48,549	48,549	48,548	558,310
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	3,020,806	(1,517,889)	4,539,051	0	(356)	0	3,020,806
PRIOR YEAR CATEGORICAL ADJUSTMENT	(87,297)	0	(320,858)	0	233,561	0	(87,297)
Total	98,389,191	55,409,988	17,680,759	7,679,892	3,273,186	7,172,681	91,216,506

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**PERALTA COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	44,407,810	23,681,818	13,144,091	4,332,460	(151,592)	(151,592)	40,855,185
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	421,368	421,368	0	0	0	0	421,368
FULL TIME FACULTY HIRING	835,143	500,117	67,780	66,812	66,811	66,812	768,332
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	256,179	153,707	20,495	20,494	20,494	20,495	235,685
S.F.A.A.	1,099,292	659,575	87,944	87,943	87,943	87,944	1,011,349
STUDENT SUCCESS COMPLETION	1,913,608	1,713,608	200,000	0	0	0	1,913,608
FINANCIAL AID TECHNOLOGY	448,500	269,100	35,880	35,880	35,880	35,880	412,620
D.S.P.S.	2,368,213	1,420,928	189,457	189,457	189,457	189,457	2,178,756
ACCESS TO PRINT AND ELECTRONIC INFO	42,271	0	28,744	3,382	3,382	3,381	38,889
DEAF AND HARD OF HEARING	196,760	0	133,797	15,741	15,740	15,741	181,019
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	940,987	564,592	75,279	75,279	75,279	75,279	865,708
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
NEXTUP	1,060,715	388,068	333,218	84,857	84,858	84,857	975,858
MENTAL HEALTH SUPPORT	140,239	140,239	0	0	0	0	140,239
HUNGER FREE CAMPUS	137,343	137,343	0	0	0	0	137,343
GUIDED PATHWAYS	841,887	0	0	0	841,887	0	841,887
STUDENT EQUITY AND ACHIEVEMENT	8,353,443	5,012,066	668,275	668,276	668,275	668,276	7,685,168
VETERAN RESOURCE CENTER	93,840	0	63,811	7,507	7,508	7,507	86,333
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	77,618	0	0	0	77,618	0	77,618
PART-TIME FACULTY COMPENSATION	393,470	223,465	44,095	31,477	31,478	31,477	361,992
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,746,556	1,647,934	219,724	219,725	219,724	219,725	2,526,832
ADULT EDUCATION BLOCK GRANT	7,942,885	4,633,350	767,812	635,431	582,478	661,907	7,280,978
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	94,102	56,461	7,528	7,529	7,528	7,528	86,574
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	2,992,211	1,699,060	335,643	239,377	239,377	239,377	2,752,834
C.A.R.E.	615,910	339,733	79,086	49,273	49,272	49,273	566,637
CHILDCARE TAX BAILOUT	406,587	406,587	0	0	0	0	406,587
PHYSICAL PLANT & INST'L SUPPORT	464,031	278,419	37,122	37,123	37,122	37,123	426,909
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
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PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(3,033,110)	(4,942,668)	1,909,874	0	(316)	0	(3,033,110)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(223,664)	(3,456)	(1,031,223)	0	811,015	0	(223,664)
Total	76,084,194	39,451,414	17,418,432	6,808,023	4,001,218	2,350,447	70,029,534

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	57,600,511	31,299,331	4,601,324	4,223,607	8,260,167	4,608,041	52,992,470
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	1,123,285	1,123,285	0	0	0	0	1,123,285
FULL TIME FACULTY HIRING	1,304,941	784,730	102,630	104,395	104,395	104,396	1,200,546
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	293,254	175,952	23,461	23,460	23,460	23,461	269,794
S.F.A.A.	1,058,396	633,268	86,441	84,672	84,672	84,671	973,724
STUDENT SUCCESS COMPLETION	2,052,238	1,902,238	150,000	0	0	0	2,052,238
FINANCIAL AID TECHNOLOGY	364,997	218,998	29,200	29,200	29,199	29,200	335,797
D.S.P.S.	1,669,544	1,001,726	133,564	133,563	133,564	133,563	1,535,980
ACCESS TO PRINT AND ELECTRONIC INFO	21,263	0	14,459	1,701	1,701	1,701	19,562
DEAF AND HARD OF HEARING	113,243	0	77,005	9,060	9,059	9,060	104,184
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	570,519	342,311	45,642	45,641	45,642	45,641	524,877
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	244,731	244,731	0	0	0	0	244,731
HUNGER FREE CAMPUS	239,678	239,678	0	0	0	0	239,678
GUIDED PATHWAYS	715,372	0	0	0	715,372	0	715,372
STUDENT EQUITY AND ACHIEVEMENT	13,286,941	7,972,165	1,062,955	1,062,955	1,062,955	1,062,956	12,223,986
VETERAN RESOURCE CENTER	77,998	0	53,039	6,239	6,240	6,240	71,758
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	122,431	0	0	0	122,431	0	122,431
PART-TIME FACULTY COMPENSATION	614,810	416,431	1,640	49,185	49,184	49,185	565,625
APPRENTICE ALLOWANCE	4,923,465	2,945,587	402,369	393,877	393,878	393,877	4,529,588
STRONG WORKFORCE PROGRAM	33,701,804	20,221,082	2,696,145	2,696,144	2,696,144	2,696,145	31,005,660
ADULT EDUCATION BLOCK GRANT	3,066,565	1,788,830	296,434	245,325	224,881	255,547	2,811,017
K-12 STRONG WORKFORCE	39,276,907	0	26,708,297	3,142,152	3,142,153	3,142,152	36,134,754
CERTIFIED NURSE ASSISTANT PROGRAM	57,500	0	39,100	4,600	4,600	4,600	52,900
NURSING EDUCATION	207,358	124,415	16,588	16,589	16,589	16,588	190,769
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	2,262,938	1,227,013	311,785	181,035	181,035	181,035	2,081,903
C.A.R.E.	147,243	71,887	28,238	11,780	11,779	11,780	135,464
CHILDCARE TAX BAILOUT	253,791	253,791	0	0	0	0	253,791
PHYSICAL PLANT & INST'L SUPPORT	738,030	442,818	59,042	59,043	59,042	59,043	678,988
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
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2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	1,117,762	0	1,118,211	0	(449)	0	1,117,762
PRIOR YEAR CATEGORICAL ADJUSTMENT	85,906	27,262	58,644	0	0	0	85,906
Total	167,363,421	73,507,529	38,116,213	12,524,223	17,377,693	12,918,882	154,444,540

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**REDWOODS COMMUNITY COLLEGE DISTRICT
HUMBOLDT COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	14,034,302	6,686,819	2,725,146	1,107,290	1,269,559	1,122,744	12,911,558
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	118,591	118,591	0	0	0	0	118,591
FULL TIME FACULTY HIRING	162,035	94,528	15,656	12,963	12,962	12,963	149,072
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	56,436	33,862	4,514	4,515	4,515	4,515	51,921
S.F.A.A.	210,914	126,548	16,874	16,873	16,873	16,873	194,041
STUDENT SUCCESS COMPLETION	674,639	674,639	0	0	0	0	674,639
FINANCIAL AID TECHNOLOGY	158,288	94,973	12,663	12,663	12,663	12,663	145,625
D.S.P.S.	555,424	333,254	44,434	44,434	44,434	44,434	510,990
ACCESS TO PRINT AND ELECTRONIC INFO	10,321	0	7,018	826	826	825	9,495
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	239,634	143,780	19,171	19,171	19,171	19,170	220,463
FOSTER CARE EDUCATION	117,987	60,027	20,204	9,439	9,439	9,439	108,548
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	35,740	35,740	0	0	0	0	35,740
HUNGER FREE CAMPUS	35,002	35,002	0	0	0	0	35,002
GUIDED PATHWAYS	198,142	0	0	0	198,142	0	198,142
STUDENT EQUITY AND ACHIEVEMENT	1,662,485	997,491	132,999	132,999	132,998	132,999	1,529,486
VETERAN RESOURCE CENTER	36,159	0	24,588	2,893	2,893	2,892	33,266
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	33,445	0	0	0	33,445	0	33,445
PART-TIME FACULTY COMPENSATION	126,341	71,829	14,083	10,107	10,107	10,108	116,234
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	629,906	377,944	50,392	50,393	50,392	50,393	579,514
ADULT EDUCATION BLOCK GRANT	1,106,028	645,183	106,916	88,482	81,109	92,169	1,013,859
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	120,921	72,553	9,673	9,674	9,674	9,673	111,247
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	945,362	552,229	90,617	75,629	75,629	75,629	869,733
C.A.R.E.	152,322	88,981	14,598	12,186	12,185	12,186	140,136
CHILDCARE TAX BAILOUT	17,833	17,833	0	0	0	0	17,833
PHYSICAL PLANT & INST'L SUPPORT	85,600	51,360	6,848	6,848	6,848	6,848	78,752
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	1,328,186	0	1,328,260	0	(74)	0	1,328,186
PRIOR YEAR CATEGORICAL ADJUSTMENT	(335,313)	0	(66,714)	0	(268,599)	0	(335,313)
Total	22,566,730	11,363,166	4,577,940	1,617,385	1,735,191	1,636,523	20,930,205

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**RIO HONDO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	54,291,577	31,462,450	4,916,687	4,279,899	4,945,889	4,343,326	49,948,251
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	327,719	252,719	0	0	75,000	0	327,719
FULL TIME FACULTY HIRING	589,666	354,598	46,375	47,173	47,173	47,174	542,493
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	186,363	111,818	14,909	14,909	14,909	14,909	171,454
S.F.A.A.	537,868	322,721	43,029	43,030	43,029	43,030	494,839
STUDENT SUCCESS COMPLETION	1,613,157	1,613,157	0	0	0	0	1,613,157
FINANCIAL AID TECHNOLOGY	220,674	132,404	17,654	17,654	17,654	17,654	203,020
D.S.P.S.	1,112,177	558,696	197,584	88,975	88,974	88,974	1,023,203
ACCESS TO PRINT AND ELECTRONIC INFO	11,377	0	7,736	911	910	910	10,467
DEAF AND HARD OF HEARING	3,643	0	2,477	292	291	292	3,352
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	434,758	260,855	34,780	34,781	34,781	34,780	399,977
FOSTER CARE EDUCATION	98,686	48,491	18,615	7,895	7,895	7,895	90,791
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	103,340	103,340	0	0	0	0	103,340
HUNGER FREE CAMPUS	101,206	101,206	0	0	0	0	101,206
GUIDED PATHWAYS	426,044	0	0	0	426,044	0	426,044
STUDENT EQUITY AND ACHIEVEMENT	5,556,661	3,333,997	444,532	444,533	444,533	444,533	5,112,128
VETERAN RESOURCE CENTER	36,938	0	25,118	2,955	2,955	2,955	33,983
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	49,672	0	0	0	49,672	0	49,672
PART-TIME FACULTY COMPENSATION	277,815	148,915	39,999	22,225	22,226	22,225	255,590
APPRENTICE ALLOWANCE	2,571,874	1,476,384	272,490	205,750	205,750	205,750	2,366,124
STRONG WORKFORCE PROGRAM	1,404,705	842,823	112,376	112,377	112,376	112,377	1,292,329
ADULT EDUCATION BLOCK GRANT	450,630	262,867	43,561	36,051	33,046	37,553	413,078
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	22,500	0	15,300	1,800	1,800	1,800	20,700
NURSING EDUCATION	202,963	121,778	16,237	16,237	16,237	16,237	186,726
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	1,676,628	915,772	224,335	134,130	134,131	134,130	1,542,498
C.A.R.E.	220,300	106,000	43,804	17,624	17,624	17,624	202,676
CHILDCARE TAX BAILOUT	12,792	12,792	0	0	0	0	12,792
PHYSICAL PLANT & INST'L SUPPORT	308,256	184,954	24,660	24,661	24,660	24,661	283,596
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
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**April Revision
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PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	3,218,863	0	3,219,065	0	(202)	0	3,218,863
PRIOR YEAR CATEGORICAL ADJUSTMENT	128,316	22,130	(667,407)	0	773,593	0	128,316
Total	76,247,168	42,800,867	9,113,916	5,553,862	7,540,950	5,618,789	70,628,384

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	104,087,764	61,409,378	12,164,443	8,655,744	5,204,157	8,327,021	95,760,743
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	1,083,546	1,083,546	0	0	0	0	1,083,546
FULL TIME FACULTY HIRING	1,356,306	794,039	128,249	108,505	108,504	108,505	1,247,802
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	464,599	278,759	37,168	37,168	37,168	37,168	427,431
S.F.A.A.	1,504,257	902,554	120,341	120,340	120,341	120,340	1,383,916
STUDENT SUCCESS COMPLETION	3,850,237	2,980,237	870,000	0	0	0	3,850,237
FINANCIAL AID TECHNOLOGY	412,124	247,274	32,970	32,970	32,970	32,970	379,154
D.S.P.S.	2,686,954	1,456,308	370,821	214,956	214,956	214,957	2,471,998
ACCESS TO PRINT AND ELECTRONIC INFO	32,636	0	22,192	2,611	2,611	2,611	30,025
DEAF AND HARD OF HEARING	516,725	0	351,373	41,338	41,338	41,338	475,387
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	1,167,701	700,621	93,416	93,416	93,416	93,416	1,074,285
FOSTER CARE EDUCATION	66,110	33,916	11,039	5,289	5,288	5,289	60,821
NEXTUP	2,198,250	791,370	703,440	175,860	175,860	175,860	2,022,390
MENTAL HEALTH SUPPORT	263,720	263,720	0	0	0	0	263,720
HUNGER FREE CAMPUS	258,273	258,273	0	0	0	0	258,273
GUIDED PATHWAYS	1,111,236	0	0	0	1,111,236	0	1,111,236
STUDENT EQUITY AND ACHIEVEMENT	11,238,617	6,743,170	899,090	899,089	899,089	899,090	10,339,528
VETERAN RESOURCE CENTER	2,135,767	1,200,000	252,322	170,861	170,861	170,862	1,964,906
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	119,725	0	0	0	119,725	0	119,725
PART-TIME FACULTY COMPENSATION	639,010	357,272	77,255	51,121	51,120	51,121	587,889
APPRENTICE ALLOWANCE	691,652	414,991	55,332	55,333	55,332	55,332	636,320
STRONG WORKFORCE PROGRAM	13,418,293	8,050,976	1,073,463	1,073,464	1,073,463	1,073,464	12,344,830
ADULT EDUCATION BLOCK GRANT	540,527	315,307	52,251	43,243	39,639	45,044	495,484
K-12 STRONG WORKFORCE	19,151,056	0	13,022,718	1,532,085	1,532,084	1,532,085	17,618,972
CERTIFIED NURSE ASSISTANT PROGRAM	112,500	0	76,500	9,000	9,000	9,000	103,500
NURSING EDUCATION	379,725	227,835	30,378	30,378	30,378	30,378	349,347
ECON DEV FOR DISTRESSED AREAS	1,000,000	1,000,000	0	0	0	0	1,000,000
E.O.P.S.	1,996,770	1,082,691	275,113	159,741	159,742	159,741	1,837,028
C.A.R.E.	262,420	128,488	49,958	20,993	20,994	20,993	241,426
CHILDCARE TAX BAILOUT	77,265	77,265	0	0	0	0	77,265
PHYSICAL PLANT & INST'L SUPPORT	741,886	445,132	59,350	59,351	59,351	59,351	682,535
COLLEGE SPECIFIC ALLOCATIONS	5,000,000	5,000,000	0	0	0	0	5,000,000
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(1,592,757)	0	(1,592,286)	0	(471)	0	(1,592,757)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(81,076)	6,798	1,088,026	0	(1,175,900)	0	(81,076)
Total	176,941,818	96,299,920	30,324,922	13,592,856	10,192,252	13,265,936	163,675,886

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	52,712,625	29,980,493	6,803,451	4,327,523	3,167,138	4,217,010	48,495,615
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	0	487,252	0	0	(487,252)	0	0
FULL TIME FACULTY HIRING	679,783	406,762	55,490	54,383	54,383	54,382	625,400
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	262,649	157,589	21,012	21,012	21,012	21,012	241,637
S.F.A.A.	759,054	455,432	60,725	60,724	60,724	60,725	698,330
STUDENT SUCCESS COMPLETION	1,463,908	1,463,908	0	0	0	0	1,463,908
FINANCIAL AID TECHNOLOGY	268,402	161,041	21,472	21,473	21,472	21,472	246,930
D.S.P.S.	1,129,431	664,472	103,541	90,355	90,354	90,355	1,039,077
ACCESS TO PRINT AND ELECTRONIC INFO	21,247	0	14,448	1,700	1,699	1,700	19,547
DEAF AND HARD OF HEARING	73,446	0	49,943	5,876	5,876	5,875	67,570
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	836,980	502,188	66,958	66,959	66,958	66,959	770,022
FOSTER CARE EDUCATION	88,466	44,160	15,997	7,077	7,077	7,078	81,389
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	126,765	126,765	0	0	0	0	126,765
HUNGER FREE CAMPUS	124,147	124,147	0	0	0	0	124,147
GUIDED PATHWAYS	597,211	0	0	0	597,211	0	597,211
STUDENT EQUITY AND ACHIEVEMENT	7,530,291	4,518,175	602,423	602,423	602,423	602,424	6,927,868
VETERAN RESOURCE CENTER	101,099	0	68,747	8,088	8,088	8,088	93,011
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	80,279	0	0	0	80,279	0	80,279
PART-TIME FACULTY COMPENSATION	320,273	186,518	31,268	25,621	25,622	25,622	294,651
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,240,016	1,344,010	179,201	179,201	179,201	179,202	2,060,815
ADULT EDUCATION BLOCK GRANT	10,391,054	6,061,448	1,004,469	831,284	762,011	865,921	9,525,133
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	117,500	0	79,900	9,400	9,400	9,400	108,100
NURSING EDUCATION	171,697	103,018	13,736	13,736	13,735	13,736	157,961
ECON DEV FOR DISTRESSED AREAS	1,000,000	1,000,000	0	0	0	0	1,000,000
E.O.P.S.	1,543,805	837,085	212,702	123,505	123,504	123,505	1,420,301
C.A.R.E.	207,843	111,286	30,047	16,628	16,627	16,628	191,216
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	386,443	231,866	30,915	30,916	30,915	30,916	355,528
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(3,088,018)	0	(3,087,777)	0	(241)	0	(3,088,018)
PRIOR YEAR CATEGORICAL ADJUSTMENT	46,506	8,000	564,119	0	(525,613)	0	46,506
Total	80,242,902	49,025,615	6,942,787	6,497,884	4,932,603	6,422,010	73,820,899

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**SAN DIEGO COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	94,375,582	58,226,529	74,857	6,858,987	14,115,116	7,550,046	86,825,535
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	1,157,015	1,157,015	0	0	0	0	1,157,015
FULL TIME FACULTY HIRING	1,922,450	1,154,435	152,831	153,796	153,796	153,796	1,768,654
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	533,927	320,356	42,714	42,715	42,714	42,714	491,213
S.F.A.A.	2,046,557	1,227,934	163,725	163,724	163,725	163,724	1,882,832
STUDENT SUCCESS COMPLETION	2,640,543	2,620,543	20,000	0	0	0	2,640,543
FINANCIAL AID TECHNOLOGY	493,234	295,940	39,459	39,459	39,459	39,458	453,775
D.S.P.S.	4,203,869	2,522,321	336,310	336,309	336,310	336,309	3,867,559
ACCESS TO PRINT AND ELECTRONIC INFO	35,218	0	23,948	2,818	2,817	2,818	32,401
DEAF AND HARD OF HEARING	569,782	0	387,452	45,582	45,583	45,582	524,199
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	2,281,769	1,369,061	182,542	182,541	182,542	182,541	2,099,227
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
NEXTUP	1,387,500	499,500	444,000	111,000	111,000	111,000	1,276,500
MENTAL HEALTH SUPPORT	387,070	387,070	0	0	0	0	387,070
HUNGER FREE CAMPUS	379,076	379,076	0	0	0	0	379,076
GUIDED PATHWAYS	1,318,672	0	0	0	1,318,672	0	1,318,672
STUDENT EQUITY AND ACHIEVEMENT	16,885,893	10,131,536	1,350,871	1,350,872	1,350,871	1,350,872	15,535,022
VETERAN RESOURCE CENTER	370,464	0	251,916	29,637	29,637	29,637	340,827
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	198,242	0	0	0	198,242	0	198,242
PART-TIME FACULTY COMPENSATION	905,743	613,602	2,303	72,460	72,459	72,460	833,284
APPRENTICE ALLOWANCE	505,981	338,511	5,556	40,479	40,478	40,479	465,503
STRONG WORKFORCE PROGRAM	4,916,985	2,950,191	393,359	393,359	393,358	393,359	4,523,626
ADULT EDUCATION BLOCK GRANT	3,477,562	2,028,578	336,164	278,205	255,021	289,797	3,187,765
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	78,000	0	53,040	6,240	6,240	6,240	71,760
NURSING EDUCATION	231,149	138,689	18,492	18,492	18,492	18,492	212,657
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	2,557,814	1,386,902	352,412	204,625	204,625	204,625	2,353,189
C.A.R.E.	252,007	122,391	48,974	20,160	20,161	20,160	231,846
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	1,114,116	668,470	89,129	89,129	89,129	89,130	1,024,987
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(3,593,953)	0	(3,593,286)	0	(667)	0	(3,593,953)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(125,435)	(23,756)	(51,679)	0	(50,000)	0	(125,435)
Total	141,556,832	88,564,894	1,125,089	10,440,589	19,139,780	11,143,239	130,413,591

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**SAN FRANCISCO COMMUNITY COLLEGE DISTRICT
SAN FRANCISCO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	72,439,176	439,082	42,987,110	5,108,964	12,313,752	5,795,134	66,644,042
SPECIAL TRUSTEE RESTRICTED EXP.	289,000	173,400	23,120	23,120	23,120	23,120	265,880
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	416,580	416,580	0	0	0	0	416,580
FULL TIME FACULTY HIRING	990,906	595,211	78,605	79,273	79,272	79,273	911,634
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	182,695	109,617	14,616	14,615	14,616	14,615	168,079
S.F.A.A.	690,863	414,518	55,269	55,269	55,269	55,269	635,594
STUDENT SUCCESS COMPLETION	730,234	430,234	300,000	0	0	0	730,234
FINANCIAL AID TECHNOLOGY	234,634	140,780	18,771	18,771	18,771	18,770	215,863
D.S.P.S.	2,097,123	1,165,115	260,929	167,769	167,770	167,770	1,929,353
ACCESS TO PRINT AND ELECTRONIC INFO	13,025	0	8,857	1,042	1,042	1,042	11,983
DEAF AND HARD OF HEARING	61,319	0	41,697	4,905	4,906	4,905	56,413
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	460,939	276,563	36,876	36,875	36,875	36,875	424,064
FOSTER CARE EDUCATION	40,551	19,822	7,753	3,244	3,244	3,244	37,307
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	182,513	182,513	0	0	0	0	182,513
HUNGER FREE CAMPUS	178,744	178,744	0	0	0	0	178,744
GUIDED PATHWAYS	548,701	0	0	0	548,701	0	548,701
STUDENT EQUITY AND ACHIEVEMENT	8,934,540	5,360,724	714,763	714,763	714,764	714,763	8,219,777
VETERAN RESOURCE CENTER	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	121,677	0	0	0	121,677	0	121,677
PART-TIME FACULTY COMPENSATION	466,856	321,808	(4,346)	37,349	37,348	37,349	429,508
APPRENTICE ALLOWANCE	379,119	227,471	30,330	30,329	30,330	30,329	348,789
STRONG WORKFORCE PROGRAM	3,026,605	1,815,963	242,128	242,129	242,128	242,129	2,784,477
ADULT EDUCATION BLOCK GRANT	3,456,604	2,016,352	334,139	276,528	253,484	288,050	3,168,553
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	215,646	129,388	17,251	17,252	17,252	17,251	198,394
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	1,508,541	881,208	144,600	120,683	120,683	120,684	1,387,858
C.A.R.E.	121,606	58,512	24,180	9,729	9,728	9,729	111,878
CHILDCARE TAX BAILOUT	84,734	84,734	0	0	0	0	84,734
PHYSICAL PLANT & INST'L SUPPORT	562,514	337,508	45,002	45,001	45,001	45,001	517,513
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	5,956,140	(4,293,866)	40,814,354	0	(4,294,194)	0	32,226,294
PRIOR YEAR CATEGORICAL ADJUSTMENT	74,083	899	(1,085,914)	0	1,159,098	0	74,083
Total	104,515,668	11,532,880	85,110,090	7,007,610	11,724,637	7,705,302	123,080,519

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT
SAN JOAQUIN COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	35,327,970	21,063,811	1,113,809	2,609,132	4,888,743	2,826,237	32,501,732
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	587,780	587,780	0	0	0	0	587,780
FULL TIME FACULTY HIRING	706,249	424,705	55,544	56,500	56,500	56,500	649,749
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	256,519	153,911	20,522	20,521	20,522	20,521	235,997
S.F.A.A.	678,350	407,010	54,268	54,268	54,268	54,268	624,082
STUDENT SUCCESS COMPLETION	1,962,338	1,962,338	0	0	0	0	1,962,338
FINANCIAL AID TECHNOLOGY	210,486	126,292	16,838	16,839	16,839	16,839	193,647
D.S.P.S.	849,398	509,639	67,952	67,951	67,952	67,952	781,446
ACCESS TO PRINT AND ELECTRONIC INFO	11,057	0	7,519	884	885	884	10,172
DEAF AND HARD OF HEARING	207,577	0	141,152	16,607	16,606	16,606	190,971
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	639,644	383,786	51,172	51,171	51,172	51,171	588,472
FOSTER CARE EDUCATION	114,267	47,899	29,803	9,141	9,141	9,142	105,126
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	120,183	120,183	0	0	0	0	120,183
HUNGER FREE CAMPUS	117,701	117,701	0	0	0	0	117,701
GUIDED PATHWAYS	553,677	0	0	0	553,677	0	553,677
STUDENT EQUITY AND ACHIEVEMENT	5,467,732	3,280,639	437,419	437,418	437,419	437,418	5,030,313
VETERAN RESOURCE CENTER	38,832	0	26,406	3,106	3,107	3,106	35,725
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	91,020	0	0	0	91,020	0	91,020
PART-TIME FACULTY COMPENSATION	332,742	173,891	52,374	26,619	26,619	26,620	306,123
APPRENTICE ALLOWANCE	754,446	508,988	4,035	60,356	60,356	60,355	694,090
STRONG WORKFORCE PROGRAM	2,601,273	1,560,764	208,102	208,101	208,102	208,102	2,393,171
ADULT EDUCATION BLOCK GRANT	1,632,522	952,305	157,810	130,602	119,718	136,044	1,496,479
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	22,500	0	15,300	1,800	1,800	1,800	20,700
NURSING EDUCATION	204,142	92,485	12,332	12,331	54,331	16,332	187,811
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	1,555,362	908,558	149,088	124,429	124,429	124,429	1,430,933
C.A.R.E.	290,525	169,715	27,842	23,242	23,242	23,242	267,283
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	361,090	216,654	28,887	28,887	28,888	28,887	332,203
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	5,253,345	(4,671,515)	9,925,106	0	(246)	0	5,253,345
PRIOR YEAR CATEGORICAL ADJUSTMENT	45,420	(10,993)	56,413	0	0	0	45,420
Total	61,044,147	29,136,546	12,659,693	3,959,905	6,915,090	4,186,455	56,857,689

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	694,863	416,405	56,102	55,589	55,589	55,589	639,274
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	443,923	393,923	0	0	50,000	0	443,923
FULL TIME FACULTY HIRING	529,156	318,209	41,617	42,333	42,332	42,333	486,824
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	170,152	102,091	13,612	13,613	13,612	13,612	156,540
S.F.A.A.	619,194	371,516	49,536	49,535	49,536	49,535	569,658
STUDENT SUCCESS COMPLETION	1,146,169	996,169	150,000	0	0	0	1,146,169
FINANCIAL AID TECHNOLOGY	268,326	160,996	21,466	21,466	21,466	21,466	246,860
D.S.P.S.	1,077,767	577,841	155,041	86,221	86,221	86,222	991,546
ACCESS TO PRINT AND ELECTRONIC INFO	21,286	0	14,474	1,703	1,703	1,703	19,583
DEAF AND HARD OF HEARING	232,447	0	158,064	18,596	18,595	18,596	213,851
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	441,627	264,976	35,330	35,331	35,330	35,330	406,297
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	100,958	100,958	0	0	0	0	100,958
HUNGER FREE CAMPUS	98,873	98,873	0	0	0	0	98,873
GUIDED PATHWAYS	481,419	0	0	0	481,419	0	481,419
STUDENT EQUITY AND ACHIEVEMENT	4,657,488	2,794,493	372,599	372,599	372,599	372,599	4,284,889
VETERAN RESOURCE CENTER	50,707	0	34,481	4,056	4,057	4,056	46,650
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	62,664	0	0	0	62,664	0	62,664
PART-TIME FACULTY COMPENSATION	249,306	145,000	24,528	19,945	19,944	19,945	229,362
APPRENTICE ALLOWANCE	633,442	368,065	62,676	50,675	50,675	50,676	582,767
STRONG WORKFORCE PROGRAM	2,342,613	1,405,568	187,409	187,409	187,409	187,409	2,155,204
ADULT EDUCATION BLOCK GRANT	1,490,633	869,536	144,094	119,251	109,313	124,219	1,366,413
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	197,578	118,547	15,806	15,806	15,807	15,806	181,772
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	1,847,049	1,009,487	246,506	147,764	147,764	147,764	1,699,285
C.A.R.E.	202,706	115,044	22,796	16,217	16,216	16,217	186,490
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	301,096	180,658	24,087	24,088	24,088	24,087	277,008
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	5	0	5	0	0	0	5
PRIOR YEAR CATEGORICAL ADJUSTMENT	(24,379)	24,673	(622,195)	0	573,143	0	(24,379)
Total	18,387,068	10,883,028	1,208,034	1,282,197	2,439,482	1,287,164	17,099,905

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT
SAN LUIS OBISPO COUNTY

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	2,198,435	298,499	40,217	39,849	1,468,120	175,875	2,022,560
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	436,451	436,451	0	0	0	0	436,451
FULL TIME FACULTY HIRING	374,535	225,347	29,337	29,963	29,962	29,963	344,572
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	83,738	50,243	6,699	6,699	6,699	6,699	77,039
S.F.A.A.	292,837	175,702	23,427	23,427	23,427	23,427	269,410
STUDENT SUCCESS COMPLETION	710,085	710,085	0	0	0	0	710,085
FINANCIAL AID TECHNOLOGY	181,656	108,994	14,532	14,533	14,532	14,533	167,124
D.S.P.S.	723,540	396,902	95,105	57,883	57,884	57,883	665,657
ACCESS TO PRINT AND ELECTRONIC INFO	10,743	0	7,305	860	859	860	9,884
DEAF AND HARD OF HEARING	7,688	0	5,228	615	615	615	7,073
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	281,516	168,910	22,521	22,521	22,521	22,522	258,995
FOSTER CARE EDUCATION	141,205	59,024	36,995	11,297	11,296	11,297	129,909
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	107,797	107,797	0	0	0	0	107,797
HUNGER FREE CAMPUS	62,089	62,089	0	0	0	0	62,089
GUIDED PATHWAYS	264,681	0	0	0	264,681	0	264,681
STUDENT EQUITY AND ACHIEVEMENT	2,765,381	1,659,229	221,230	221,231	221,230	221,231	2,544,151
VETERAN RESOURCE CENTER	28,027	0	19,058	2,243	2,242	2,242	25,785
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	47,356	0	0	0	47,356	0	47,356
PART-TIME FACULTY COMPENSATION	226,459	134,135	19,857	18,117	18,117	18,116	208,342
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	923,513	554,108	73,881	73,881	73,881	73,881	849,632
ADULT EDUCATION BLOCK GRANT	400,706	233,745	38,735	32,057	29,385	33,392	367,314
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	22,500	0	15,300	1,800	1,800	1,800	20,700
NURSING EDUCATION	120,967	72,580	9,678	9,677	9,677	9,678	111,290
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	488,243	264,736	67,269	39,060	39,059	39,060	449,184
C.A.R.E.	125,707	60,485	24,996	10,056	10,057	10,056	115,650
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	211,980	127,188	16,958	16,959	16,958	16,959	195,022
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	4	0	4	0	0	0	4
PRIOR YEAR CATEGORICAL ADJUSTMENT	37,068	5,000	289,932	0	(257,864)	0	37,068
Total	11,324,907	5,961,249	1,078,264	632,728	2,112,494	770,089	10,554,824

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**SAN MATEO COMMUNITY COLLEGE DISTRICT
SAN MATEO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	1,039,334	622,832	83,915	83,147	83,147	83,146	956,187
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	759,675	654,675	0	0	105,000	0	759,675
FULL TIME FACULTY HIRING	698,364	419,963	54,925	55,869	55,869	55,869	642,495
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	186,051	111,631	14,884	14,884	14,884	14,884	171,167
S.F.A.A.	812,555	487,533	65,004	65,005	65,004	65,005	747,551
STUDENT SUCCESS COMPLETION	1,320,296	1,160,296	160,000	0	0	0	1,320,296
FINANCIAL AID TECHNOLOGY	362,142	217,285	28,972	28,971	28,971	28,972	333,171
D.S.P.S.	1,909,539	997,894	300,593	152,763	152,763	152,763	1,756,776
ACCESS TO PRINT AND ELECTRONIC INFO	31,713	0	21,565	2,537	2,537	2,537	29,176
DEAF AND HARD OF HEARING	84,481	0	57,447	6,759	6,758	6,759	77,723
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	412,791	247,675	33,023	33,023	33,023	33,024	379,768
FOSTER CARE EDUCATION	47,503	20,335	11,967	3,800	3,801	3,800	43,703
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	145,916	145,916	0	0	0	0	145,916
HUNGER FREE CAMPUS	142,904	142,904	0	0	0	0	142,904
GUIDED PATHWAYS	589,923	0	0	0	589,923	0	589,923
STUDENT EQUITY AND ACHIEVEMENT	6,478,212	3,886,927	518,257	518,257	518,257	518,257	5,959,955
VETERAN RESOURCE CENTER	120,394	0	81,868	9,631	9,632	9,631	110,762
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	108,368	0	0	0	108,368	0	108,368
PART-TIME FACULTY COMPENSATION	329,027	191,674	32,064	26,323	26,322	26,322	302,705
APPRENTICE ALLOWANCE	549,092	332,319	41,064	43,927	43,927	43,928	505,165
STRONG WORKFORCE PROGRAM	2,537,604	1,522,562	203,009	203,008	203,008	203,009	2,334,596
ADULT EDUCATION BLOCK GRANT	504,433	294,253	48,761	40,355	36,992	42,036	462,397
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	189,039	113,423	15,124	15,123	15,123	15,123	173,916
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	1,730,765	980,404	196,516	138,461	138,462	138,461	1,592,304
C.A.R.E.	163,503	78,671	32,511	13,080	13,081	13,080	150,423
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	398,017	238,810	31,842	31,841	31,841	31,842	366,176
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

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PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	8	0	8	0	0	0	8
PRIOR YEAR CATEGORICAL ADJUSTMENT	49,683	21,819	1,565	0	26,299	0	49,683
Total	21,751,332	12,939,801	2,034,884	1,486,764	2,312,992	1,488,448	20,262,889

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

SANTA BARBARA COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	25,284,785	16,860,416	782,837	2,075,677	1,520,289	2,022,783	23,262,002
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	583,918	583,918	0	0	0	0	583,918
FULL TIME FACULTY HIRING	552,807	332,119	43,790	44,224	44,225	44,224	508,582
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	96,433	57,860	7,714	7,715	7,715	7,714	88,718
S.F.A.A.	498,726	299,236	39,898	39,898	39,898	39,898	458,828
STUDENT SUCCESS COMPLETION	1,453,927	1,453,927	0	0	0	0	1,453,927
FINANCIAL AID TECHNOLOGY	207,456	124,474	16,596	16,597	16,596	16,597	190,860
D.S.P.S.	1,548,965	800,985	252,311	123,917	123,918	123,917	1,425,048
ACCESS TO PRINT AND ELECTRONIC INFO	11,065	0	7,524	885	886	885	10,180
DEAF AND HARD OF HEARING	51,894	0	35,288	4,151	4,152	4,151	47,742
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	180,928	108,557	14,474	14,474	14,475	14,474	166,454
FOSTER CARE EDUCATION	69,996	33,024	14,573	5,600	5,600	5,599	64,396
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	110,103	110,103	0	0	0	0	110,103
HUNGER FREE CAMPUS	107,829	107,829	0	0	0	0	107,829
GUIDED PATHWAYS	411,180	0	0	0	411,180	0	411,180
STUDENT EQUITY AND ACHIEVEMENT	4,265,352	2,559,211	341,228	341,229	341,228	341,228	3,924,124
VETERAN RESOURCE CENTER	31,035	0	21,104	2,483	2,482	2,483	28,552
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	59,917	0	0	0	59,917	0	59,917
PART-TIME FACULTY COMPENSATION	260,449	158,812	18,293	20,836	20,836	20,836	239,613
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	7,115,881	4,269,529	569,270	569,271	569,270	569,271	6,546,611
ADULT EDUCATION BLOCK GRANT	806,350	470,371	77,947	64,508	59,132	67,196	739,154
K-12 STRONG WORKFORCE	10,944,429	0	7,442,212	875,554	875,554	875,555	10,068,875
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	211,278	126,767	16,902	16,902	16,903	16,902	194,376
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	1,329,554	751,573	152,524	106,364	106,364	106,365	1,223,190
C.A.R.E.	124,394	59,854	24,734	9,951	9,952	9,951	114,442
CHILDCARE TAX BAILOUT	31,054	31,054	0	0	0	0	31,054
PHYSICAL PLANT & INST'L SUPPORT	314,529	188,717	25,163	25,162	25,162	25,163	289,367
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
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PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(441,699)	0	(441,510)	0	(189)	0	(441,699)
PRIOR YEAR CATEGORICAL ADJUSTMENT	120,340	0	120,340	0	0	0	120,340
Total	56,392,875	29,538,336	9,583,212	4,365,398	4,275,545	4,315,192	52,077,683

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

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EXHIBIT A

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	49,056,487	27,623,702	7,934,672	4,183,339	1,465,736	3,924,519	45,131,968
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	998,434	898,434	0	0	100,000	0	998,434
FULL TIME FACULTY HIRING	742,433	444,175	60,679	59,395	59,395	59,394	683,038
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	189,618	113,771	15,169	15,170	15,169	15,170	174,449
S.F.A.A.	539,083	323,450	43,126	43,127	43,127	43,126	495,956
STUDENT SUCCESS COMPLETION	921,268	921,268	0	0	0	0	921,268
FINANCIAL AID TECHNOLOGY	228,794	137,276	18,304	18,303	18,304	18,303	210,490
D.S.P.S.	1,166,944	700,166	93,356	93,355	93,356	93,355	1,073,588
ACCESS TO PRINT AND ELECTRONIC INFO	11,470	0	7,800	917	918	917	10,552
DEAF AND HARD OF HEARING	38,921	0	26,466	3,114	3,114	3,113	35,807
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	394,919	236,951	31,594	31,593	31,594	31,593	363,325
FOSTER CARE EDUCATION	49,719	25,073	8,736	3,977	3,978	3,977	45,741
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	146,249	146,249	0	0	0	0	146,249
HUNGER FREE CAMPUS	143,229	143,229	0	0	0	0	143,229
GUIDED PATHWAYS	452,195	0	0	0	452,195	0	452,195
STUDENT EQUITY AND ACHIEVEMENT	5,342,073	3,205,244	427,366	427,365	427,366	427,366	4,914,707
VETERAN RESOURCE CENTER	68,796	0	46,781	5,504	5,504	5,503	63,292
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	67,644	0	0	0	67,644	0	67,644
PART-TIME FACULTY COMPENSATION	349,790	205,039	32,818	27,983	27,984	27,983	321,807
APPRENTICE ALLOWANCE	20,000	12,000	1,600	1,600	1,600	1,600	18,400
STRONG WORKFORCE PROGRAM	1,377,675	826,605	110,214	110,214	110,214	110,214	1,267,461
ADULT EDUCATION BLOCK GRANT	402,355	234,707	38,894	32,189	29,506	33,530	368,826
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	90,000	0	61,200	7,200	7,200	7,200	82,800
NURSING EDUCATION	110,107	66,064	8,809	8,808	8,809	8,808	101,298
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	617,294	334,710	85,050	49,383	49,384	49,383	567,910
C.A.R.E.	90,579	43,583	18,011	7,246	7,246	7,247	83,333
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	422,242	253,345	33,780	33,779	33,779	33,780	388,463
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
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PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	965,668	(73,136)	1,039,052	0	(248)	0	965,668
PRIOR YEAR CATEGORICAL ADJUSTMENT	51,863	(5,000)	14,414	0	42,449	0	51,863
Total	65,105,849	36,866,905	10,157,891	5,163,561	3,105,323	4,906,081	60,199,761

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

SANTA MONICA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	70,833,273	42,202,089	6,880,718	5,774,448	4,642,694	5,666,662	65,166,611
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	1,040,845	1,040,845	0	0	0	0	1,040,845
FULL TIME FACULTY HIRING	827,456	499,065	63,605	66,197	66,196	66,197	761,260
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	319,585	191,751	25,567	25,567	25,566	25,567	294,018
S.F.A.A.	926,753	556,052	74,140	74,140	74,141	74,140	852,613
STUDENT SUCCESS COMPLETION	1,931,724	1,831,724	100,000	0	0	0	1,931,724
FINANCIAL AID TECHNOLOGY	259,390	155,634	20,751	20,751	20,752	20,751	238,639
D.S.P.S.	1,855,818	1,061,938	200,018	148,466	148,465	148,466	1,707,353
ACCESS TO PRINT AND ELECTRONIC INFO	11,979	0	8,146	958	958	959	11,021
DEAF AND HARD OF HEARING	253,866	0	172,629	20,309	20,309	20,310	233,557
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	323,209	193,925	25,857	25,857	25,857	25,856	297,352
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	204,643	204,643	0	0	0	0	204,643
HUNGER FREE CAMPUS	200,417	200,417	0	0	0	0	200,417
GUIDED PATHWAYS	665,998	0	0	0	665,998	0	665,998
STUDENT EQUITY AND ACHIEVEMENT	8,907,810	5,344,686	712,625	712,625	712,624	712,625	8,195,185
VETERAN RESOURCE CENTER	57,211	0	38,903	4,577	4,577	4,577	52,634
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	95,161	0	0	0	95,161	0	95,161
PART-TIME FACULTY COMPENSATION	389,848	230,984	34,113	31,187	31,188	31,188	358,660
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,322,641	793,585	105,811	105,811	105,811	105,812	1,216,830
ADULT EDUCATION BLOCK GRANT	409,733	239,011	39,607	32,779	30,047	34,144	375,588
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	251,070	150,642	20,086	20,085	20,086	20,085	230,984
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	1,334,327	723,500	183,842	106,747	106,746	106,746	1,227,581
C.A.R.E.	89,759	46,262	14,774	7,181	7,181	7,180	82,578
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	474,990	284,994	37,999	37,999	38,000	37,999	436,991
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(2,037,147)	0	(2,036,812)	0	(335)	0	(2,037,147)
PRIOR YEAR CATEGORICAL ADJUSTMENT	7,255	0	43,255	0	(36,000)	0	7,255
Total	91,007,614	56,001,747	6,765,634	7,215,684	6,806,022	7,109,264	83,898,351

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**SEQUIOIAS COMMUNITY COLLEGE DISTRICT
TULARE COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	35,774,535	25,383,709	746,459	3,074,138	846,303	2,861,963	32,912,572
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	413,979	413,979	0	0	0	0	413,979
FULL TIME FACULTY HIRING	459,162	276,119	36,111	36,733	36,733	36,733	422,429
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	176,638	105,983	14,131	14,131	14,131	14,131	162,507
S.F.A.A.	463,714	278,228	37,098	37,097	37,097	37,097	426,617
STUDENT SUCCESS COMPLETION	2,274,053	2,274,053	0	0	0	0	2,274,053
FINANCIAL AID TECHNOLOGY	182,689	109,613	14,616	14,615	14,615	14,615	168,074
D.S.P.S.	1,258,572	616,819	239,010	100,686	100,685	100,686	1,157,886
ACCESS TO PRINT AND ELECTRONIC INFO	10,723	0	7,292	857	858	858	9,865
DEAF AND HARD OF HEARING	145,304	0	98,807	11,624	11,624	11,625	133,680
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	540,616	324,370	43,249	43,249	43,249	43,250	497,367
FOSTER CARE EDUCATION	107,665	44,365	28,847	8,613	8,614	8,613	99,052
NEXTUP	533,840	95,850	267,161	42,707	42,708	42,707	491,133
MENTAL HEALTH SUPPORT	86,271	86,271	0	0	0	0	86,271
HUNGER FREE CAMPUS	84,489	84,489	0	0	0	0	84,489
GUIDED PATHWAYS	410,818	0	0	0	410,818	0	410,818
STUDENT EQUITY AND ACHIEVEMENT	4,899,415	2,939,649	391,953	391,953	391,954	391,953	4,507,462
VETERAN RESOURCE CENTER	32,260	0	21,937	2,581	2,580	2,581	29,679
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	37,811	0	0	0	37,811	0	37,811
PART-TIME FACULTY COMPENSATION	216,330	125,671	21,433	17,307	17,306	17,307	199,024
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,291,128	774,677	103,290	103,290	103,291	103,290	1,187,838
ADULT EDUCATION BLOCK GRANT	264,952	154,555	25,612	21,197	19,430	22,079	242,873
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	67,500	0	45,900	5,400	5,400	5,400	62,100
NURSING EDUCATION	178,977	107,386	14,318	14,319	14,318	14,318	164,659
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	1,300,816	705,331	179,224	104,065	104,065	104,066	1,196,751
C.A.R.E.	264,789	127,406	52,651	21,183	21,183	21,183	243,606
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	256,026	153,616	20,482	20,482	20,482	20,482	235,544
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(983,248)	0	(983,080)	0	(168)	0	(983,248)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(45,797)	(11,250)	(859,105)	0	824,558	0	(45,797)
Total	50,754,027	35,220,889	567,396	4,086,227	3,129,645	3,874,937	46,879,094

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT
SHASTA COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	17,924,079	11,780,891	1,921,616	1,612,059	(258,340)	1,433,927	16,490,153
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	180,745	180,745	0	0	0	0	180,745
FULL TIME FACULTY HIRING	277,951	180,168	8,839	22,236	22,236	22,236	255,715
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	100,473	60,284	8,038	8,037	8,038	8,038	92,435
S.F.A.A.	316,281	189,769	25,302	25,303	25,302	25,303	290,979
STUDENT SUCCESS COMPLETION	1,535,256	1,535,256	0	0	0	0	1,535,256
FINANCIAL AID TECHNOLOGY	177,497	106,498	14,200	14,200	14,199	14,200	163,297
D.S.P.S.	544,366	326,620	43,549	43,549	43,549	43,550	500,817
ACCESS TO PRINT AND ELECTRONIC INFO	10,614	0	7,218	849	849	849	9,765
DEAF AND HARD OF HEARING	25,947	0	17,644	2,076	2,075	2,076	23,871
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	382,398	229,439	30,592	30,591	30,592	30,592	351,806
FOSTER CARE EDUCATION	91,519	46,153	16,080	7,321	7,322	7,321	84,197
NEXTUP	457,000	127,800	182,960	36,560	36,560	36,560	420,440
MENTAL HEALTH SUPPORT	64,240	64,240	0	0	0	0	64,240
HUNGER FREE CAMPUS	62,913	62,913	0	0	0	0	62,913
GUIDED PATHWAYS	283,163	0	0	0	283,163	0	283,163
STUDENT EQUITY AND ACHIEVEMENT	2,760,595	1,656,357	220,848	220,847	220,848	220,847	2,539,747
VETERAN RESOURCE CENTER	43,956	0	29,890	3,517	3,516	3,517	40,440
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	44,011	0	0	0	44,011	0	44,011
PART-TIME FACULTY COMPENSATION	180,954	111,131	11,918	14,476	14,476	14,477	166,478
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	936,538	561,923	74,923	74,923	74,923	74,923	861,615
ADULT EDUCATION BLOCK GRANT	1,106,435	645,420	106,956	88,515	81,139	92,203	1,014,233
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	22,500	0	15,300	1,800	1,800	1,800	20,700
NURSING EDUCATION	147,470	88,482	11,798	11,797	11,798	11,797	135,672
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	1,149,132	628,505	152,905	91,930	91,931	91,930	1,057,201
C.A.R.E.	146,521	77,378	22,256	11,722	11,722	11,721	134,799
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	167,874	100,724	13,430	13,430	13,430	13,430	154,444
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(553,377)	0	(553,263)	0	(114)	0	(553,377)
PRIOR YEAR CATEGORICAL ADJUSTMENT	51,321	21,250	30,071	0	0	0	51,321
Total	28,688,372	18,831,946	2,413,070	2,335,738	785,025	2,161,297	26,527,076

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

SIERRA COMMUNITY COLLEGE DISTRICT
PLACER COUNTY

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	1,435,059	532,240	71,709	71,053	530,448	114,804	1,320,254
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	1,162,309	962,309	0	0	200,000	0	1,162,309
FULL TIME FACULTY HIRING	676,433	406,775	53,199	54,115	54,115	54,114	622,318
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	180,786	108,472	14,462	14,463	14,463	14,463	166,323
S.F.A.A.	547,796	328,678	43,823	43,824	43,824	43,823	503,972
STUDENT SUCCESS COMPLETION	2,080,482	1,080,482	1,000,000	0	0	0	2,080,482
FINANCIAL AID TECHNOLOGY	209,149	125,489	16,732	16,732	16,732	16,732	192,417
D.S.P.S.	1,040,172	509,782	197,535	83,214	83,213	83,214	956,958
ACCESS TO PRINT AND ELECTRONIC INFO	11,136	0	7,572	891	891	891	10,245
DEAF AND HARD OF HEARING	102,717	0	69,848	8,217	8,217	8,218	94,500
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	390,367	234,220	31,230	31,229	31,229	31,230	359,138
FOSTER CARE EDUCATION	65,179	28,483	15,839	5,214	5,214	5,215	59,965
NEXTUP	613,750	197,632	219,718	49,100	49,100	49,100	564,650
MENTAL HEALTH SUPPORT	112,431	112,431	0	0	0	0	112,431
HUNGER FREE CAMPUS	110,109	110,109	0	0	0	0	110,109
GUIDED PATHWAYS	500,695	0	0	0	500,695	0	500,695
STUDENT EQUITY AND ACHIEVEMENT	5,348,611	3,209,167	427,888	427,889	427,889	427,889	4,920,722
VETERAN RESOURCE CENTER	77,484	0	52,689	6,199	6,199	6,198	71,285
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	50,561	0	0	0	50,561	0	50,561
PART-TIME FACULTY COMPENSATION	318,695	181,418	35,295	25,495	25,496	25,495	293,199
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,593,561	956,137	127,484	127,485	127,485	127,485	1,466,076
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	78,971	47,383	6,317	6,318	6,318	6,317	72,653
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	951,498	515,923	131,096	76,119	76,120	76,120	875,378
C.A.R.E.	185,818	100,066	26,290	14,866	14,865	14,866	170,953
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	376,720	226,032	30,138	30,137	30,138	30,137	346,582
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	7	0	7	0	0	0	7
PRIOR YEAR CATEGORICAL ADJUSTMENT	(81,001)	(59,169)	(21,832)	0	0	0	(81,001)
Total	18,189,495	9,964,059	2,557,039	1,092,560	2,303,212	1,136,311	17,053,181

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

SISKIYOU COMMUNITY COLLEGE DISTRICT
SISKIYOU COUNTY

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	11,403,959	6,931,011	701,284	897,917	1,049,114	912,316	10,491,642
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	370,037	220,037	0	0	150,000	0	370,037
FULL TIME FACULTY HIRING	108,998	65,546	8,573	8,719	8,720	8,720	100,278
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	20,940	12,564	1,675	1,675	1,676	1,675	19,265
S.F.A.A.	122,667	73,600	9,814	9,813	9,813	9,814	112,854
STUDENT SUCCESS COMPLETION	202,252	101,126	101,126	0	0	0	202,252
FINANCIAL AID TECHNOLOGY	152,009	91,205	12,161	12,161	12,161	12,160	139,848
D.S.P.S.	268,317	160,990	21,466	21,465	21,465	21,466	246,852
ACCESS TO PRINT AND ELECTRONIC INFO	10,283	0	6,992	823	823	822	9,460
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	139,951	83,971	11,196	11,196	11,196	11,196	128,755
FOSTER CARE EDUCATION	59,776	26,737	13,911	4,782	4,782	4,782	54,994
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	22,242	22,242	0	0	0	0	22,242
HUNGER FREE CAMPUS	21,783	21,783	0	0	0	0	21,783
GUIDED PATHWAYS	150,000	0	0	0	150,000	0	150,000
STUDENT EQUITY AND ACHIEVEMENT	843,103	505,862	67,448	67,448	67,449	67,448	775,655
VETERAN RESOURCE CENTER	14,215	0	9,666	1,137	1,138	1,137	13,078
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	18,226	0	0	0	18,226	0	18,226
PART-TIME FACULTY COMPENSATION	101,353	67,783	1,137	8,108	8,109	8,108	93,245
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	422,863	253,718	33,829	33,829	33,829	33,829	389,034
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	30,000	0	20,400	2,400	2,400	2,400	27,600
NURSING EDUCATION	90,416	54,250	7,233	7,233	7,233	7,234	83,183
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	411,388	235,333	44,411	32,911	32,911	32,911	378,477
C.A.R.E.	60,996	35,632	5,845	4,880	4,880	4,879	56,116
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	62,426	37,456	4,994	4,994	4,994	4,994	57,432
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	69,736	0	69,742	0	(6)	0	69,736
PRIOR YEAR CATEGORICAL ADJUSTMENT	(22,400)	(6,900)	(5,681)	0	(9,819)	0	(22,400)
Total	15,205,536	9,043,946	1,147,222	1,131,491	1,591,094	1,145,891	14,059,644

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

SOLANO COMMUNITY COLLEGE DISTRICT
SOLANO COUNTY

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	23,446,354	12,368,426	866,647	1,557,068	4,902,796	1,875,709	21,570,646
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	316,223	316,223	0	0	0	0	316,223
FULL TIME FACULTY HIRING	354,764	213,278	27,962	28,381	28,381	28,381	326,383
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	96,518	17,836	47,796	7,722	7,721	7,722	88,797
S.F.A.A.	326,881	196,129	26,150	26,151	26,150	26,151	300,731
STUDENT SUCCESS COMPLETION	338,243	258,243	80,000	0	0	0	338,243
FINANCIAL AID TECHNOLOGY	179,957	107,974	14,397	14,396	14,397	14,396	165,560
D.S.P.S.	492,419	280,386	54,459	39,393	39,394	39,393	453,025
ACCESS TO PRINT AND ELECTRONIC INFO	10,610	0	7,215	849	848	849	9,761
DEAF AND HARD OF HEARING	63,465	0	43,156	5,077	5,078	5,077	58,388
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	235,565	141,339	18,845	18,845	18,846	18,845	216,720
FOSTER CARE EDUCATION	98,588	49,718	17,322	7,887	7,887	7,887	90,701
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	57,676	57,676	0	0	0	0	57,676
HUNGER FREE CAMPUS	56,485	56,485	0	0	0	0	56,485
GUIDED PATHWAYS	269,162	0	0	0	269,162	0	269,162
STUDENT EQUITY AND ACHIEVEMENT	2,963,494	1,778,096	237,080	237,079	237,080	237,079	2,726,414
VETERAN RESOURCE CENTER	55,540	0	37,767	4,443	4,444	4,443	51,097
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	32,013	0	0	0	32,013	0	32,013
PART-TIME FACULTY COMPENSATION	217,144	126,089	21,569	17,371	17,372	17,371	199,772
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,611,580	966,948	128,926	128,927	128,926	128,927	1,482,654
ADULT EDUCATION BLOCK GRANT	38,010	22,173	3,674	3,041	2,787	3,168	34,843
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	210,200	126,120	16,816	16,816	16,816	16,816	193,384
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	467,963	273,359	44,856	37,437	37,437	37,437	430,526
C.A.R.E.	81,026	39,308	15,790	6,482	6,482	6,482	74,544
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	199,531	119,719	15,962	15,963	15,962	15,963	183,569
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(1,570,621)	0	(1,570,491)	0	(130)	0	(1,570,621)
PRIOR YEAR CATEGORICAL ADJUSTMENT	135,707	0	135,707	0	0	0	135,707
Total	30,834,497	17,565,525	291,605	2,173,328	5,819,849	2,492,096	28,342,403

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

SONOMA COMMUNITY COLLEGE DISTRICT
SONOMA COUNTY

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	25,590,052	14,972,570	0	(838,117)	7,361,191	2,047,204	23,542,848
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	655,930	655,930	0	0	0	0	655,930
FULL TIME FACULTY HIRING	863,978	478,815	108,690	69,118	69,119	69,118	794,860
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	171,773	103,064	13,742	13,741	13,742	13,742	158,031
S.F.A.A.	569,681	341,809	45,574	45,575	45,574	45,575	524,107
STUDENT SUCCESS COMPLETION	1,152,706	742,706	410,000	0	0	0	1,152,706
FINANCIAL AID TECHNOLOGY	227,821	136,693	18,225	18,226	18,226	18,225	209,595
D.S.P.S.	2,534,372	1,520,623	202,750	202,750	202,749	202,750	2,331,622
ACCESS TO PRINT AND ELECTRONIC INFO	11,697	0	7,954	936	935	936	10,761
DEAF AND HARD OF HEARING	215,445	0	146,503	17,235	17,236	17,235	198,209
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	430,207	258,124	34,417	34,416	34,417	34,416	395,790
FOSTER CARE EDUCATION	77,084	38,794	13,623	6,167	6,167	6,166	70,917
NEXTUP	506,874	182,474	162,200	40,550	40,550	40,550	466,324
MENTAL HEALTH SUPPORT	147,566	147,566	0	0	0	0	147,566
HUNGER FREE CAMPUS	144,519	144,519	0	0	0	0	144,519
GUIDED PATHWAYS	456,811	0	0	0	456,811	0	456,811
STUDENT EQUITY AND ACHIEVEMENT	5,880,014	3,528,008	470,402	470,401	470,401	470,401	5,409,613
VETERAN RESOURCE CENTER	53,090	0	36,101	4,247	4,248	4,247	48,843
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	90,477	0	0	0	90,477	0	90,477
PART-TIME FACULTY COMPENSATION	407,055	245,344	31,453	32,565	32,564	32,565	374,491
APPRENTICE ALLOWANCE	300,575	168,167	36,224	24,046	24,046	24,046	276,529
STRONG WORKFORCE PROGRAM	2,098,706	1,259,224	167,896	167,897	167,896	167,897	1,930,810
ADULT EDUCATION BLOCK GRANT	963,766	562,197	93,164	77,101	70,676	80,314	883,452
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	61,200	7,200	(68,400)	0	0
NURSING EDUCATION	263,097	157,858	21,048	21,048	21,047	21,048	242,049
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	904,919	490,667	124,678	72,393	72,394	72,393	832,525
C.A.R.E.	91,743	44,143	18,242	7,340	7,339	7,340	84,404
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	492,042	295,225	39,364	39,363	39,363	39,364	452,679
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(1,937,451)	0	(2,200,824)	0	263,373	0	(1,937,451)
PRIOR YEAR CATEGORICAL ADJUSTMENT	346	4,527	(19,387)	0	15,206	0	346
Total	43,414,895	26,529,047	43,239	534,198	9,477,347	3,415,532	39,999,363

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	1,373,614	823,153	110,905	109,889	109,889	109,889	1,263,725
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	1,900,199	1,900,199	0	0	0	0	1,900,199
FULL TIME FACULTY HIRING	1,198,207	720,203	94,578	95,856	95,857	95,856	1,102,350
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	272,603	163,562	21,808	21,808	21,809	21,808	250,795
S.F.A.A.	934,620	560,772	74,770	74,769	74,770	74,769	859,850
STUDENT SUCCESS COMPLETION	1,876,574	1,876,574	0	0	0	0	1,876,574
FINANCIAL AID TECHNOLOGY	342,211	205,327	27,376	27,377	27,377	27,377	314,834
D.S.P.S.	3,115,661	1,657,950	460,699	249,253	249,253	249,253	2,866,408
ACCESS TO PRINT AND ELECTRONIC INFO	22,741	0	15,464	1,819	1,819	1,820	20,922
DEAF AND HARD OF HEARING	88,567	0	60,226	7,085	7,085	7,086	81,482
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	464,006	278,404	37,120	37,121	37,120	37,121	426,886
FOSTER CARE EDUCATION	114,992	57,991	20,204	9,199	9,199	9,200	105,793
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	243,381	243,381	0	0	0	0	243,381
HUNGER FREE CAMPUS	238,354	238,354	0	0	0	0	238,354
GUIDED PATHWAYS	688,663	0	0	0	688,663	0	688,663
STUDENT EQUITY AND ACHIEVEMENT	10,075,019	6,045,011	806,002	806,001	806,002	806,001	9,269,017
VETERAN RESOURCE CENTER	121,886	0	82,882	9,751	9,751	9,751	112,135
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	112,856	0	0	0	112,856	0	112,856
PART-TIME FACULTY COMPENSATION	564,523	336,755	47,121	45,161	45,162	45,162	519,361
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,961,197	1,776,718	236,896	236,896	236,895	236,896	2,724,301
ADULT EDUCATION BLOCK GRANT	4,776,634	2,786,370	461,741	382,131	350,286	398,053	4,378,581
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	263,834	158,300	21,107	21,107	21,107	21,106	242,727
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	1,698,681	921,062	234,041	135,895	135,894	135,895	1,562,787
C.A.R.E.	142,163	70,799	25,872	11,373	11,373	11,373	130,790
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	676,633	405,980	54,130	54,131	54,131	54,130	622,502
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	11	0	11	0	0	0	11
PRIOR YEAR CATEGORICAL ADJUSTMENT	(49,461)	10,000	(566,122)	0	506,661	0	(49,461)
Total	34,268,369	21,286,865	2,326,831	2,336,622	3,612,959	2,352,546	31,915,823

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	49,380,950	29,202,707	2,052,654	3,677,101	6,547,536	3,950,476	45,430,474
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	601,518	601,518	0	0	0	0	601,518
FULL TIME FACULTY HIRING	591,549	355,730	46,523	47,324	47,324	47,324	544,225
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	267,803	160,682	21,424	21,424	21,425	21,424	246,379
S.F.A.A.	698,084	418,850	55,847	55,847	55,847	55,846	642,237
STUDENT SUCCESS COMPLETION	4,570,538	3,070,538	1,500,000	0	0	0	4,570,538
FINANCIAL AID TECHNOLOGY	209,191	125,515	16,735	16,735	16,735	16,736	192,456
D.S.P.S.	1,828,382	1,097,029	146,271	146,270	146,271	146,270	1,682,111
ACCESS TO PRINT AND ELECTRONIC INFO	11,226	0	7,634	898	898	898	10,328
DEAF AND HARD OF HEARING	56,437	0	38,377	4,515	4,515	4,515	51,922
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	491,669	295,001	39,334	39,333	39,334	39,333	452,335
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	141,206	141,206	0	0	0	0	141,206
HUNGER FREE CAMPUS	138,290	138,290	0	0	0	0	138,290
GUIDED PATHWAYS	487,452	0	0	0	487,452	0	487,452
STUDENT EQUITY AND ACHIEVEMENT	5,900,436	3,540,262	472,034	472,035	472,035	472,035	5,428,401
VETERAN RESOURCE CENTER	130,060	0	88,441	10,405	10,404	10,405	119,655
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	71,907	0	0	0	71,907	0	71,907
PART-TIME FACULTY COMPENSATION	278,702	176,920	12,597	22,297	22,296	22,296	256,406
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,730,088	1,038,053	138,407	138,407	138,407	138,407	1,591,681
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	200,190	120,114	16,015	16,015	16,016	16,015	184,175
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	2,427,258	1,363,429	287,106	194,181	194,181	194,180	2,233,077
C.A.R.E.	234,004	112,594	46,529	18,720	18,720	18,721	215,284
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	366,809	220,085	29,345	29,345	29,345	29,344	337,464
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	38,189	0	38,443	0	(254)	0	38,189
PRIOR YEAR CATEGORICAL ADJUSTMENT	(68,018)	0	(68,018)	0	0	0	(68,018)
Total	70,833,920	42,228,523	4,985,698	4,910,852	8,340,394	5,184,225	65,649,692

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	104,572,559	65,446,195	5,033,201	8,291,693	9,069,861	8,365,804	96,206,754
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	1,208,276	1,108,276	0	0	100,000	0	1,208,276
FULL TIME FACULTY HIRING	1,402,208	843,222	110,279	112,177	112,177	112,176	1,290,031
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	513,377	277,097	71,999	41,071	41,070	41,070	472,307
S.F.A.A.	1,611,156	966,694	128,892	128,893	128,892	128,893	1,482,264
STUDENT SUCCESS COMPLETION	7,608,413	4,783,413	2,825,000	0	0	0	7,608,413
FINANCIAL AID TECHNOLOGY	417,938	250,763	33,435	33,435	33,435	33,435	384,503
D.S.P.S.	4,060,683	2,166,586	594,678	324,855	324,855	324,854	3,735,828
ACCESS TO PRINT AND ELECTRONIC INFO	32,829	0	22,324	2,626	2,626	2,627	30,203
DEAF AND HARD OF HEARING	253,760	0	172,557	20,301	20,300	20,301	233,459
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	1,650,046	990,028	132,003	132,004	132,004	132,003	1,518,042
FOSTER CARE EDUCATION	76,159	38,407	13,381	6,093	6,093	6,092	70,066
NEXTUP	1,091,000	284,310	457,570	87,280	87,280	87,280	1,003,720
MENTAL HEALTH SUPPORT	243,013	243,013	0	0	0	0	243,013
HUNGER FREE CAMPUS	237,995	237,995	0	0	0	0	237,995
GUIDED PATHWAYS	1,159,884	0	0	0	1,159,884	0	1,159,884
STUDENT EQUITY AND ACHIEVEMENT	13,618,037	8,170,822	1,089,443	1,089,443	1,089,443	1,089,443	12,528,594
VETERAN RESOURCE CENTER	121,063	0	82,323	9,685	9,685	9,685	111,378
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	118,102	0	0	0	118,102	0	118,102
PART-TIME FACULTY COMPENSATION	660,636	368,136	81,096	52,851	52,851	52,851	607,785
APPRENTICE ALLOWANCE	421,613	221,785	64,912	33,729	33,729	33,729	387,884
STRONG WORKFORCE PROGRAM	14,475,726	8,685,436	1,158,058	1,158,058	1,158,058	1,158,058	13,317,668
ADULT EDUCATION BLOCK GRANT	14,898,652	8,690,880	1,440,203	1,191,893	1,092,568	1,241,554	13,657,098
K-12 STRONG WORKFORCE	22,595,185	0	15,364,726	1,807,615	1,807,614	1,807,615	20,787,570
CERTIFIED NURSE ASSISTANT PROGRAM	22,500	0	15,300	1,800	1,800	1,800	20,700
NURSING EDUCATION	432,845	259,707	34,628	34,627	34,628	34,627	398,217
ECON DEV FOR DISTRESSED AREAS	1,000,000	1,000,000	0	0	0	0	1,000,000
E.O.P.S.	3,625,081	2,019,319	445,736	290,007	290,006	290,007	3,335,075
C.A.R.E.	497,489	248,305	89,988	39,799	39,799	39,799	457,690
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	760,951	456,571	60,876	60,876	60,876	60,876	700,075
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	4,720,817	0	4,721,316	0	(499)	0	4,720,817
PRIOR YEAR CATEGORICAL ADJUSTMENT	21,512	(7,400)	300,665	0	(271,753)	0	21,512
Total	204,179,505	107,799,560	34,544,589	14,950,811	16,735,384	15,074,579	189,104,923

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

VENTURA COMMUNITY COLLEGE DISTRICT
VENTURA COUNTY

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	52,445,846	30,846,270	4,907,729	4,206,353	4,094,159	4,195,667	48,250,178
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	2,027,186	1,777,186	0	0	250,000	0	2,027,186
FULL TIME FACULTY HIRING	1,184,531	712,353	93,128	94,763	94,762	94,763	1,089,769
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	374,120	224,472	29,930	29,929	29,930	29,929	344,190
S.F.A.A.	1,230,822	738,493	98,466	98,466	98,465	98,466	1,132,356
STUDENT SUCCESS COMPLETION	5,295,447	3,345,447	1,950,000	0	0	0	5,295,447
FINANCIAL AID TECHNOLOGY	388,605	233,163	31,088	31,089	31,088	31,089	357,517
D.S.P.S.	2,910,628	1,566,208	413,019	232,850	232,851	232,850	2,677,778
ACCESS TO PRINT AND ELECTRONIC INFO	32,203	0	21,898	2,576	2,577	2,576	29,627
DEAF AND HARD OF HEARING	234,503	0	159,462	18,760	18,761	18,760	215,743
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	782,458	469,475	62,596	62,597	62,597	62,596	719,861
FOSTER CARE EDUCATION	129,797	65,458	22,804	10,384	10,383	10,384	119,413
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	225,962	225,962	0	0	0	0	225,962
HUNGER FREE CAMPUS	221,296	221,296	0	0	0	0	221,296
GUIDED PATHWAYS	906,559	0	0	0	906,559	0	906,559
STUDENT EQUITY AND ACHIEVEMENT	9,570,958	5,742,575	765,676	765,677	765,677	765,676	8,805,281
VETERAN RESOURCE CENTER	125,295	0	85,201	10,023	10,024	10,023	115,271
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	95,177	0	0	0	95,177	0	95,177
PART-TIME FACULTY COMPENSATION	558,080	317,630	61,864	44,647	44,646	44,647	513,434
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,841,174	1,704,704	227,294	227,294	227,294	227,294	2,613,880
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	390,493	234,296	31,239	31,240	31,239	31,240	359,254
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	2,635,759	1,435,471	356,845	210,861	210,861	210,860	2,424,898
C.A.R.E.	401,807	207,364	65,865	32,144	32,145	32,144	369,662
CHILDCARE TAX BAILOUT	100,465	100,465	0	0	0	0	100,465
PHYSICAL PLANT & INST'L SUPPORT	659,526	395,716	52,762	52,762	52,762	52,762	606,764
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	6,158,909	0	6,159,323	0	(414)	0	6,158,909
PRIOR YEAR CATEGORICAL ADJUSTMENT	(23,792)	(27,000)	(571,458)	0	574,666	0	(23,792)
Total	91,953,814	50,587,004	15,024,731	6,162,415	7,876,209	6,151,726	85,802,085

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

VICTOR VALLEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	35,005,357	25,482,607	205,843	3,022,171	693,879	2,800,428	32,204,928
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	0	322,493	0	0	(322,493)	0	0
FULL TIME FACULTY HIRING	428,205	257,503	33,676	34,257	34,256	34,257	393,949
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	187,617	112,570	15,010	15,009	15,009	15,010	172,608
S.F.A.A.	510,462	306,277	40,837	40,837	40,837	40,837	469,625
STUDENT SUCCESS COMPLETION	1,549,621	1,549,621	0	0	0	0	1,549,621
FINANCIAL AID TECHNOLOGY	185,381	111,229	14,830	14,831	14,830	14,831	170,551
D.S.P.S.	636,245	311,820	120,827	50,899	50,900	50,899	585,345
ACCESS TO PRINT AND ELECTRONIC INFO	10,733	0	7,298	859	859	858	9,874
DEAF AND HARD OF HEARING	85,626	0	58,226	6,850	6,850	6,850	78,776
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	716,157	429,694	57,293	57,292	57,293	57,292	658,864
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
NEXTUP	1,480,090	436,500	569,961	118,407	118,408	118,407	1,361,683
MENTAL HEALTH SUPPORT	84,267	84,267	0	0	0	0	84,267
HUNGER FREE CAMPUS	82,527	82,527	0	0	0	0	82,527
GUIDED PATHWAYS	446,214	0	0	0	446,214	0	446,214
STUDENT EQUITY AND ACHIEVEMENT	3,880,938	2,328,563	310,475	310,475	310,475	310,475	3,570,463
VETERAN RESOURCE CENTER	61,333	0	41,706	4,907	4,907	4,906	56,426
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	35,342	0	0	0	35,342	0	35,342
PART-TIME FACULTY COMPENSATION	251,745	147,213	23,974	20,139	20,140	20,139	231,605
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,425,001	855,001	114,000	114,000	114,000	114,000	1,311,001
ADULT EDUCATION BLOCK GRANT	2,158,548	1,259,153	208,660	172,683	158,294	179,879	1,978,669
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	205,481	123,289	16,438	16,439	16,438	16,439	189,043
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	1,233,081	668,603	169,892	98,647	98,646	98,647	1,134,435
C.A.R.E.	292,565	170,906	28,038	23,405	23,406	23,405	269,160
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	243,396	146,038	19,471	19,472	19,472	19,471	223,924
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(803,379)	0	(803,228)	0	(151)	0	(803,379)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(165,316)	0	(165,316)	0	0	0	(165,316)
Total	50,277,237	35,235,874	1,087,911	4,141,579	1,957,811	3,927,030	46,350,205

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**WEST HILLS COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	26,094,376	18,591,991	3,174,820	2,560,801	(160,393)	(160,393)	24,006,826
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	199,080	199,080	0	0	0	0	199,080
FULL TIME FACULTY HIRING	255,406	153,589	20,087	20,433	20,432	20,433	234,974
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	103,112	61,867	8,249	8,249	8,249	8,249	94,863
S.F.A.A.	333,575	200,145	26,686	26,686	26,686	26,686	306,889
STUDENT SUCCESS COMPLETION	2,352,811	1,812,645	540,166	0	0	0	2,352,811
FINANCIAL AID TECHNOLOGY	225,915	135,549	18,073	18,073	18,074	18,073	207,842
D.S.P.S.	607,493	297,729	115,366	48,600	48,599	48,600	558,894
ACCESS TO PRINT AND ELECTRONIC INFO	20,530	0	13,960	1,643	1,642	1,643	18,888
DEAF AND HARD OF HEARING	31,033	0	21,102	2,483	2,483	2,482	28,550
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	374,922	224,953	29,994	29,994	29,993	29,994	344,928
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	48,917	48,917	0	0	0	0	48,917
HUNGER FREE CAMPUS	47,907	47,907	0	0	0	0	47,907
GUIDED PATHWAYS	339,922	0	0	0	339,922	0	339,922
STUDENT EQUITY AND ACHIEVEMENT	2,601,151	1,560,691	208,092	208,092	208,092	208,092	2,393,059
VETERAN RESOURCE CENTER	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	27,300	0	0	0	27,300	0	27,300
PART-TIME FACULTY COMPENSATION	170,332	98,718	17,108	13,626	13,627	13,626	156,705
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	575,989	345,593	46,080	46,079	46,079	46,079	529,910
ADULT EDUCATION BLOCK GRANT	1,103,915	643,950	106,712	88,313	80,954	91,993	1,011,922
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	67,500	0	45,900	5,400	5,400	5,400	62,100
NURSING EDUCATION	108,176	64,906	8,654	8,654	8,654	8,654	99,522
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	828,590	467,524	95,917	66,287	66,288	66,287	762,303
C.A.R.E.	195,272	105,227	27,558	15,622	15,621	15,622	179,650
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	142,695	85,617	11,416	11,415	11,416	11,415	131,279
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(326,820)	0	(326,714)	0	(106)	0	(326,820)
PRIOR YEAR CATEGORICAL ADJUSTMENT	8,728	0	8,728	0	0	0	8,728
Total	36,587,827	25,196,598	4,217,954	3,180,450	819,012	462,935	33,876,949

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**WEST KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	15,303,584	8,485,481	2,335,474	1,273,053	761,003	1,224,286	14,079,297
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	0	85,978	0	0	(85,978)	0	0
FULL TIME FACULTY HIRING	125,708	75,595	9,886	10,057	10,057	10,056	115,651
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	47,909	28,745	3,833	3,833	3,833	3,832	44,076
S.F.A.A.	167,305	100,383	13,384	13,385	13,384	13,385	153,921
STUDENT SUCCESS COMPLETION	601,922	601,922	0	0	0	0	601,922
FINANCIAL AID TECHNOLOGY	173,850	104,310	13,908	13,908	13,908	13,908	159,942
D.S.P.S.	258,343	155,006	20,667	20,668	20,667	20,668	237,676
ACCESS TO PRINT AND ELECTRONIC INFO	10,425	0	7,089	834	834	834	9,591
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	155,887	93,532	12,471	12,471	12,471	12,471	143,416
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	23,488	23,488	0	0	0	0	23,488
HUNGER FREE CAMPUS	23,003	23,003	0	0	0	0	23,003
GUIDED PATHWAYS	150,273	0	0	0	150,273	0	150,273
STUDENT EQUITY AND ACHIEVEMENT	1,639,605	983,763	131,168	131,169	131,168	131,169	1,508,437
VETERAN RESOURCE CENTER	14,549	0	9,893	1,164	1,164	1,164	13,385
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	24,781	0	0	0	24,781	0	24,781
PART-TIME FACULTY COMPENSATION	109,226	64,478	9,796	8,738	8,738	8,738	100,488
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	267,989	160,793	21,440	21,439	21,439	21,439	246,550
ADULT EDUCATION BLOCK GRANT	806,350	470,371	77,947	64,508	59,132	67,196	739,154
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	391,994	212,548	54,008	31,359	31,360	31,359	360,634
C.A.R.E.	48,423	23,299	9,629	3,873	3,874	3,874	44,549
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	71,595	42,957	5,728	5,727	5,728	5,727	65,867
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	10,971	0	11,040	0	(69)	0	10,971
PRIOR YEAR CATEGORICAL ADJUSTMENT	6,776	0	6,776	0	0	0	6,776
Total	20,483,956	11,785,652	2,754,137	1,616,186	1,187,767	1,570,106	18,913,848

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	782,281	468,790	63,161	62,583	62,582	62,583	719,699
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	610,562	610,562	0	0	0	0	610,562
FULL TIME FACULTY HIRING	562,882	338,491	44,269	45,030	45,031	45,030	517,851
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	108,270	64,962	8,662	8,661	8,662	8,661	99,608
S.F.A.A.	476,886	286,132	38,150	38,151	38,151	38,151	438,735
STUDENT SUCCESS COMPLETION	713,420	473,420	240,000	0	0	0	713,420
FINANCIAL AID TECHNOLOGY	268,235	160,941	21,459	21,459	21,458	21,459	246,776
D.S.P.S.	1,355,173	694,647	226,871	108,413	108,414	108,414	1,246,759
ACCESS TO PRINT AND ELECTRONIC INFO	21,232	0	14,438	1,698	1,699	1,698	19,533
DEAF AND HARD OF HEARING	5,694	0	3,872	455	456	455	5,238
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	334,632	200,779	26,771	26,770	26,771	26,770	307,861
FOSTER CARE EDUCATION	140,045	70,625	24,606	11,203	11,204	11,203	128,841
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	113,971	113,971	0	0	0	0	113,971
HUNGER FREE CAMPUS	111,617	111,617	0	0	0	0	111,617
GUIDED PATHWAYS	436,630	0	0	0	436,630	0	436,630
STUDENT EQUITY AND ACHIEVEMENT	4,534,826	2,720,896	362,786	362,786	362,786	362,786	4,172,040
VETERAN RESOURCE CENTER	42,911	0	29,179	3,433	3,433	3,433	39,478
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	57,846	0	0	0	57,846	0	57,846
PART-TIME FACULTY COMPENSATION	265,196	155,345	24,988	21,216	21,215	21,215	243,980
APPRENTICE ALLOWANCE	424,421	252,000	36,606	33,954	33,954	33,953	390,467
STRONG WORKFORCE PROGRAM	1,447,070	868,242	115,766	115,765	115,766	115,765	1,331,304
ADULT EDUCATION BLOCK GRANT	458,745	267,601	44,346	36,699	33,641	38,229	420,516
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	140,247	84,148	11,220	11,220	11,219	11,220	129,027
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	1,324,091	748,863	151,519	105,927	105,927	105,928	1,218,164
C.A.R.E.	139,976	76,339	18,845	11,198	11,198	11,198	128,778
CHILDCARE TAX BAILOUT	54,125	54,125	0	0	0	0	54,125
PHYSICAL PLANT & INST'L SUPPORT	322,578	193,547	25,806	25,806	25,807	25,806	296,772
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	7	0	7	0	0	0	7
PRIOR YEAR CATEGORICAL ADJUSTMENT	(17,136)	(10,000)	720,721	0	(727,857)	0	(17,136)
Total	15,286,433	9,056,043	2,254,048	1,052,427	815,994	1,053,957	14,232,469

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

April Revision
EXHIBIT A

**YOSEMITE COMMUNITY COLLEGE DISTRICT
STANISLAUS COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	35,326,006	23,114,483	2,580,967	3,022,994	955,401	2,826,081	32,499,926
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	703,428	599,810	0	0	103,618	0	703,428
FULL TIME FACULTY HIRING	736,290	442,771	57,906	58,903	58,904	58,903	677,387
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	276,969	166,181	22,158	22,157	22,158	22,157	254,811
S.F.A.A.	810,343	486,206	64,827	64,828	64,827	64,828	745,516
STUDENT SUCCESS COMPLETION	2,417,771	2,137,771	280,000	0	0	0	2,417,771
FINANCIAL AID TECHNOLOGY	272,288	163,373	21,783	21,783	21,783	21,783	250,505
D.S.P.S.	1,533,667	880,063	162,831	122,693	122,693	122,694	1,410,974
ACCESS TO PRINT AND ELECTRONIC INFO	21,280	0	14,470	1,703	1,702	1,703	19,578
DEAF AND HARD OF HEARING	86,145	0	58,579	6,891	6,892	6,891	79,253
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	827,640	496,584	66,211	66,211	66,212	66,211	761,429
FOSTER CARE EDUCATION	112,937	49,303	27,494	9,035	9,035	9,035	103,902
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	137,218	137,218	0	0	0	0	137,218
HUNGER FREE CAMPUS	134,384	134,384	0	0	0	0	134,384
GUIDED PATHWAYS	710,851	0	0	0	710,851	0	710,851
STUDENT EQUITY AND ACHIEVEMENT	6,687,015	4,012,209	534,961	534,961	534,962	534,961	6,152,054
VETERAN RESOURCE CENTER	59,062	0	40,162	4,725	4,725	4,725	54,337
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	94,047	0	0	0	94,047	0	94,047
PART-TIME FACULTY COMPENSATION	346,896	204,425	31,464	27,752	27,752	27,751	319,144
APPRENTICE ALLOWANCE	31,271	18,000	3,264	2,502	2,502	2,501	28,769
STRONG WORKFORCE PROGRAM	2,435,729	1,461,437	194,859	194,858	194,858	194,859	2,240,871
ADULT EDUCATION BLOCK GRANT	4,325,420	2,523,162	418,124	346,033	317,197	360,452	3,964,968
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	45,000	0	30,600	3,600	3,600	3,600	41,400
NURSING EDUCATION	259,620	155,772	20,770	20,769	20,770	20,769	238,850
ECON DEV FOR DISTRESSED AREAS	1,000,000	1,000,000	0	0	0	0	1,000,000
E.O.P.S.	1,952,420	1,058,645	269,001	156,193	156,194	156,193	1,796,226
C.A.R.E.	242,692	124,413	40,618	19,415	19,415	19,416	223,277
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	419,332	251,599	33,547	33,546	33,547	33,546	385,785
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

**April Revision
EXHIBIT A**

PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(1,732,620)	0	(1,732,358)	0	(262)	0	(1,732,620)
PRIOR YEAR CATEGORICAL ADJUSTMENT	103,808	19,681	390,877	0	(306,750)	0	103,808
Total	60,426,909	39,687,490	3,633,115	4,741,552	3,246,633	4,559,059	55,867,849

**CALIFORNIA COMMUNITY COLLEGES
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2018-2019 FIRST PERIOD APPORTIONMENT**

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YUBA COMMUNITY COLLEGE DISTRICT
YUBA COUNTY

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	15,447,478	11,380,265	(191,157)	1,316,366	470,408	1,235,798	14,211,680
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	233,063	208,063	0	0	25,000	0	233,063
FULL TIME FACULTY HIRING	338,733	199,378	30,960	27,099	27,099	27,098	311,634
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	122,625	73,575	9,810	9,810	9,810	9,810	112,815
S.F.A.A.	424,470	254,682	33,958	33,957	33,958	33,957	390,512
STUDENT SUCCESS COMPLETION	1,507,653	1,293,037	214,616	0	0	0	1,507,653
FINANCIAL AID TECHNOLOGY	237,835	142,701	19,027	19,027	19,026	19,027	218,808
D.S.P.S.	928,522	458,081	173,314	74,282	74,281	74,282	854,240
ACCESS TO PRINT AND ELECTRONIC INFO	20,639	0	14,035	1,651	1,651	1,651	18,988
DEAF AND HARD OF HEARING	93,410	0	63,519	7,473	7,472	7,473	85,937
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	529,908	317,945	42,392	42,393	42,393	42,392	487,515
FOSTER CARE EDUCATION	190,090	90,508	38,753	15,207	15,208	15,207	174,883
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	67,824	67,824	0	0	0	0	67,824
HUNGER FREE CAMPUS	66,423	66,423	0	0	0	0	66,423
GUIDED PATHWAYS	432,385	0	0	0	432,385	0	432,385
STUDENT EQUITY AND ACHIEVEMENT	3,657,828	2,194,697	292,626	292,626	292,627	292,626	3,365,202
VETERAN RESOURCE CENTER	53,826	0	36,602	4,306	4,306	4,306	49,520
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	27,175	0	0	0	27,175	0	27,175
PART-TIME FACULTY COMPENSATION	209,591	122,903	19,619	16,767	16,767	16,768	192,824
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,109,370	665,622	88,750	88,749	88,750	88,749	1,020,620
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	205,878	123,527	16,470	16,470	16,471	16,470	189,408
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	1,685,047	959,214	186,618	134,804	134,803	134,804	1,550,243
C.A.R.E.	326,410	190,678	31,281	26,113	26,112	26,113	300,297
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	192,916	115,750	15,433	15,433	15,433	15,434	177,483
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUENTE ADJ. 2016-17	0	0	0	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
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**April Revision
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PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	83,906	0	84,044	0	(138)	0	83,906
PRIOR YEAR CATEGORICAL ADJUSTMENT	65,231	0	65,231	0	0	0	65,231
Total	28,308,236	18,974,873	1,285,901	2,142,533	1,780,997	2,061,965	26,246,269

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 FIRST PERIOD APPORTIONMENT**

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STATEWIDE TOTAL

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	2,700,034,000	1,617,461,400	227,585,373	208,464,881	234,917,584	196,411,847	2,484,841,085
SPECIAL TRUSTEE RESTRICTED EXP.	289,000	173,400	23,120	23,120	23,120	23,120	265,880
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	325,000	325,000	0	0	0	0	325,000
CALIFORNIA COLLEGE PROMISE	46,000,000	46,000,000	0	0	0	0	46,000,000
FULL TIME FACULTY HIRING	50,000,000	29,999,999	3,999,997	4,000,005	4,000,000	4,000,002	46,000,003
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	15,927,743	9,485,639	1,345,227	1,274,217	1,274,222	1,274,216	14,653,521
S.F.A.A.	51,507,766	30,893,058	4,132,223	4,120,623	4,120,617	4,120,627	47,387,148
STUDENT SUCCESS COMPLETION	130,081,428	109,081,212	21,000,216	0	0	0	130,081,428
FINANCIAL AID TECHNOLOGY	18,500,000	11,099,996	1,480,004	1,480,001	1,479,996	1,480,003	17,020,000
D.S.P.S.	104,017,949	57,308,553	13,423,656	8,321,431	8,321,433	8,321,438	95,696,511
ACCESS TO PRINT AND ELECTRONIC INFO	1,245,000	0	846,602	99,597	99,598	99,604	1,145,401
DEAF AND HARD OF HEARING	9,600,000	0	6,528,001	768,000	767,998	768,001	8,832,000
STATE HOSPITAL	642,000	360,706	75,854	51,360	51,360	51,360	590,640
CALWORKs	45,259,000	27,155,399	3,620,719	3,620,722	3,620,722	3,620,716	41,638,278
FOSTER CARE EDUCATION	5,254,000	2,521,935	1,050,785	420,318	420,322	420,321	4,833,681
NEXTUP	19,447,240	6,322,240	6,901,882	1,555,779	1,555,783	1,555,778	17,891,462
MENTAL HEALTH SUPPORT	10,000,000	10,000,000	0	0	0	0	10,000,000
HUNGER FREE CAMPUS	9,750,000	9,750,000	0	0	0	0	9,750,000
GUIDED PATHWAYS	40,500,000	0	0	0	40,500,000	0	40,500,000
STUDENT EQUITY AND ACHIEVEMENT	455,446,521	273,267,914	36,435,720	36,435,720	36,435,724	36,435,723	419,010,801
VETERAN RESOURCE CENTER	7,000,000	1,200,000	3,559,999	560,000	560,001	559,998	6,439,998
EQUAL EMPLOYMENT OPPORTUNITY	3,600,000	3,600,000	0	0	0	0	3,600,000
CLASSIFIED PROFESSIONAL DEVELOPMENT	5,000,000	0	0	0	5,000,000	0	5,000,000
PART-TIME FACULTY COMPENSATION	24,907,000	14,944,203	1,992,556	1,992,560	1,992,559	1,992,563	22,914,441
APPRENTICE ALLOWANCE	32,246,980	19,081,090	2,846,855	2,579,760	2,579,759	2,579,758	29,667,222
STRONG WORKFORCE PROGRAM	235,600,000	141,360,003	18,848,001	18,848,001	18,847,992	18,848,011	216,752,008
ADULT EDUCATION BLOCK GRANT	125,947,958	73,469,644	12,174,966	10,075,838	9,236,182	10,495,667	115,452,297
K-12 STRONG WORKFORCE	151,500,000	0	103,020,000	12,120,000	12,120,000	12,120,000	139,380,000
CERTIFIED NURSE ASSISTANT PROGRAM	1,588,000	0	1,141,040	134,240	58,640	127,040	1,460,960
NURSING EDUCATION	13,275,755	7,935,456	1,058,057	1,058,060	1,100,065	1,062,057	12,213,695
ECON DEV FOR DISTRESSED AREAS	8,000,000	8,000,000	0	0	0	0	8,000,000
E.O.P.S.	112,018,392	62,180,457	13,992,048	8,961,470	8,961,477	8,961,468	103,056,920
C.A.R.E.	16,276,082	8,566,024	2,501,715	1,302,085	1,302,085	1,302,086	14,973,995
CHILDCARE TAX BAILOUT	3,530,000	3,530,000	0	0	0	0	3,530,000
PHYSICAL PLANT & INST'L SUPPORT	28,465,000	17,079,002	2,277,201	2,277,203	2,277,196	2,277,201	26,187,803
COLLEGE SPECIFIC ALLOCATIONS	15,800,000	15,800,000	0	0	0	0	15,800,000
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	10,000,000	0	10,000,000	0	0	0	10,000,000
PUENTE ADJ. 2016-17	738,000	738,000	0	0	0	0	738,000

**CALIFORNIA COMMUNITY COLLEGES
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PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(47,946,473)	(26,875,441)	12,463,879	(2,092,212)	(2,120,287)	0	(18,624,061)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(215,588)	12,576	997,405	(424,421)	(801,148)	0	(215,588)
Total	4,461,157,753	2,591,827,465	515,323,101	328,028,358	398,703,000	318,908,605	4,152,790,529