

California Community Colleges
2022-2023 Advance Apportionment
Monthly Payment Schedule By County

November Revision
Exhibit A

District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023		
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT	SANTA BARBARA COUNTY	STATE GENERAL APPORTIONMENT	36,585,317	2,475,944	2,475,945	5,292,000	3,658,531		3,292,679	1,829,266	2,926,825	21,951,190		
		ACCESS TO PRINT AND ELECTRONIC INFO	10,588	847	847	1,271	1,058		953	530	847	6,353		
		ADULT EDUCATION BLOCK GRANT	786,115	62,889	62,889	94,334	41,926		65,510	65,509	65,510	458,567		
		APPRENTICE ALLOWANCE (RSI)	93,089	7,447	7,447	11,171	9,309		8,378	4,654	7,447	55,853		
		BASIC NEEDS CENTERS	318,711	25,497	25,497	38,245	31,871		28,684	15,936	25,497	191,227		
		CALIFORNIA COLLEGE PROMISE	408,872	32,710	32,710	49,064	40,887		36,799	20,443	32,710	245,323		
		CALWORKS	408,974	32,718	32,718	49,077	40,897		36,808	20,448	32,718	245,384		
		C.A.R.E.	501,336	40,107	40,107	60,160	50,134		45,120	25,067	40,107	300,802		
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-	-	
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	109,064	8,725	8,725	13,088	10,906		9,816	5,453	8,725	65,438		
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-	-	
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-	-	
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-	-	
		COVID-19 Recovery Block Grant	5,151,904	-	-	1,442,533	515,191		463,671	257,595	412,152	3,091,142		
		DEAF AND HARD OF HEARING	86,208	6,897	6,896	10,345	8,621		7,759	4,310	6,897	51,725		
		D.S.P.S.	951,646	76,132	76,131	114,198	95,164		85,649	47,582	76,132	570,988		
		E.O.P.S.	1,577,392	126,191	126,192	189,287	157,739		141,965	78,870	126,191	946,435		
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	234,521	-	-	-	89,118		21,107	11,726	18,762	140,713		
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333		
		FINANCIAL AID TECHNOLOGY	49,295	3,944	3,943	5,916	4,929		4,437	2,464	3,944	29,577		
		FOSTER CARE EDUCATION	61,453	4,916	4,916	7,375	6,145		5,531	3,073	4,916	36,872		
		FULL TIME FACULTY HIRING	1,172,401	93,792	93,792	140,688	117,240		105,516	58,621	93,792	703,441		
		GUIDED PATHWAYS	368,851	29,508	29,508	44,262	36,885		33,197	18,443	29,508	221,311		
		MENTAL HEALTH PROGRAM	235,000	18,800	18,800	28,200	23,500		21,150	11,750	18,800	141,000		
		NEXTUP	415,305	33,224	33,225	49,836	41,531		37,377	20,766	33,224	249,183		
		NURSING EDUCATION	75,776	6,062	6,062	9,093	7,578		6,820	3,789	6,062	45,466		
		PART-TIME FACULTY COMPENSATION	254,446	20,356	20,355	30,534	25,444		22,901	12,722	20,356	152,668		
		PHYSICAL PLANT & INST'L SUPPORT	8,380,347	-	-	-	3,184,532		754,231	419,017	670,428	5,028,208		
		RETENTION AND ENROLLMENT OUTREACH	1,247,425	-	-	349,279	124,743		112,268	62,371	99,794	748,455		
		S.F.A.A.	453,488	36,279	36,279	54,419	45,348		40,814	22,675	36,279	272,093		
		SFRF EMERGENCY FINANCIAL ASSISTANCE	1,311,739	104,939	104,939	157,409	131,174		813,278	-	-	1,311,739		
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-		
		STRONG WORKFORCE PROGRAM	1,320,031	105,602	105,603	158,404	132,003		118,803	66,001	105,603	792,019		
		STUDENT EQUITY AND ACHIEVEMENT	3,996,217	319,697	319,698	479,546	399,621		359,660	199,811	319,697	2,397,730		
		STUDENT FOOD AND HOUSING SUPPORT	246,046	19,684	19,683	29,526	24,604		22,145	12,302	19,684	147,628		
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-		
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-		
		STUDENT HOUSING (PLANNING)	185,000	-	-	-	70,300		16,650	9,250	14,800	111,000		
		STUDENT SUCCESS COMPLETION	3,151,085	3,151,085	-	-	-		-	-	-	3,151,085		
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000		
		UNDOCUMENTED RESOURCES LIAISONS	100,231	8,018	8,019	12,028	10,023		9,021	5,011	8,019	60,139		
		VETERAN RESOURCE CENTER	71,081	5,686	5,687	8,530	7,108		6,397	3,554	5,687	42,649		
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000		
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(333,814)	-	-	(333,814)	-		-	-	-	-	(333,814)	
		ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT Total			70,194,028	6,868,807	3,717,724	8,632,271	9,164,948	813,278	5,940,616	3,329,454	5,287,824	43,754,922

*2022-23 Advance Apportionment October Revision 2022
District Apportionments and Payments by Program, Exhibit A (PDF)
Report issue date October 25, 2022

California Community Colleges
2022-2023 Advance Apportionment
Monthly Payment Schedule By County

November Revision
Exhibit A

District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT	LOS ANGELES COUNTY	STATE GENERAL APPORTIONMENT	67,183,022	4,969,570	4,969,570	8,872,106	6,718,302		6,046,472	3,359,151	5,374,642	40,309,813
		ACCESS TO PRINT AND ELECTRONIC INFO	10,882	871	870	1,306	1,088		980	544	870	6,529
		ADULT EDUCATION BLOCK GRANT	-	-	-	-	-		-	-	-	-
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-
		BASIC NEEDS CENTERS	405,327	32,426	32,426	48,640	40,532		36,480	20,266	32,426	243,196
		CALIFORNIA COLLEGE PROMISE	640,029	51,202	51,203	76,803	64,003		57,603	32,001	51,202	384,017
		CALWORKS	966,954	77,356	77,357	116,034	96,696		87,025	48,348	77,356	580,172
		C.A.R.E.	531,177	42,494	42,494	63,742	53,117		47,806	26,559	42,494	318,706
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	159,072	12,726	12,726	19,088	15,907		14,317	7,953	12,726	95,443
		COLLEGE RAPID REHOUSING FUNDS	700,000	56,000	56,000	84,000	70,000		63,000	35,000	56,000	420,000
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	5,861,918	-	-	1,641,337	586,192		527,572	293,096	468,954	3,517,151
		DEAF AND HARD OF HEARING	53,880	4,310	4,311	6,465	5,388		4,850	2,694	4,310	32,328
		D.S.P.S.	1,237,379	98,990	98,991	148,485	123,738		111,364	61,869	98,990	742,427
		E.O.P.S.	1,476,212	118,097	118,097	177,145	147,622		132,859	73,810	118,097	885,727
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	167,561	-	-	-	63,673		15,081	8,378	13,405	100,537
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	51,310	4,105	4,105	6,157	5,131		4,618	2,565	4,105	30,786
		FOSTER CARE EDUCATION	85,819	6,866	6,865	10,298	8,582		7,724	4,291	6,865	51,491
		FULL TIME FACULTY HIRING	1,481,893	118,551	118,552	177,827	148,189		133,371	74,094	118,552	889,136
		GUIDED PATHWAYS	613,317	49,065	49,066	73,598	61,331		55,199	30,666	49,065	367,990
		MENTAL HEALTH PROGRAM	269,117	21,529	21,530	32,294	26,911		24,221	13,456	21,529	161,470
		NEXTUP	-	-	-	-	-		-	-	-	-
		NURSING EDUCATION	153,496	12,280	12,279	18,420	15,349		13,815	7,675	12,280	92,098
		PART-TIME FACULTY COMPENSATION	256,014	20,481	20,481	30,722	25,601		23,042	12,800	20,481	153,608
		PHYSICAL PLANT & INST'L SUPPORT	8,984,028	-	-	-	3,413,931		808,562	449,202	718,722	5,390,417
		RETENTION AND ENROLLMENT OUTREACH	1,428,036	-	-	399,850	142,804		128,523	71,402	114,243	856,822
		S.F.A.A.	644,536	51,563	51,563	77,344	64,454		58,008	32,227	51,563	386,722
		SFRF EMERGENCY FINANCIAL ASSISTANCE	2,251,173	180,094	180,094	270,140	225,118		1,395,727	-	-	2,251,173
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	1,810,223	144,818	144,818	217,226	181,023		162,920	90,511	144,818	1,086,134
		STUDENT EQUITY AND ACHIEVEMENT	6,223,533	497,883	497,882	746,824	622,354		560,118	311,176	497,883	3,734,120
		STUDENT FOOD AND HOUSING SUPPORT	290,127	23,210	23,210	34,816	29,012		26,112	14,506	23,210	174,076
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	200,000	-	-	-	76,000		18,000	10,000	16,000	120,000
		STUDENT SUCCESS COMPLETION	6,245,404	6,245,404	-	-	-		-	-	-	6,245,404
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000
UNDOCUMENTED RESOURCES LIAISONS	107,833	8,627	8,626	12,940	10,784		9,705	5,391	8,627	64,700		
VETERAN RESOURCE CENTER	81,955	6,556	6,557	9,834	8,196		7,376	4,098	6,556	49,173		
Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000		
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-		
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT Total			110,780,115	12,866,185	6,620,784	13,409,708	13,071,916	1,395,727	9,205,523	5,114,174	8,182,682	69,866,699

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BARSTOW COMMUNITY COLLEGE DISTRICT	SAN BERNARDINO COUNTY	STATE GENERAL APPORTIONMENT	20,256,255	1,445,217	1,445,216	2,781,318	2,025,626		1,823,063	1,012,813	1,620,500	12,153,753		
		ACCESS TO PRINT AND ELECTRONIC INFO	10,100	808	808	1,212	1,010		909	505	808	6,060		
		ADULT EDUCATION BLOCK GRANT	1,027,462	82,197	82,197	123,295	54,798		85,622	85,622	85,622	599,353		
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-	-	
		BASIC NEEDS CENTERS	204,009	16,321	16,320	24,482	20,400		18,361	10,201	16,320	122,405		
		CALIFORNIA COLLEGE PROMISE	94,559	7,565	7,564	11,348	9,455		8,511	4,728	7,564	56,735		
		CALWORKS	242,829	19,426	19,427	29,139	24,283		21,855	12,141	19,426	145,697		
		C.A.R.E.	360,966	28,877	28,878	43,315	36,097		32,487	18,048	28,878	216,580		
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-	-	
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	42,421	3,394	3,393	5,091	4,242		3,818	2,121	3,394	25,453		
		COLLEGE RAPID REHOUSING FUNDS	500,000	40,000	40,000	60,000	50,000		45,000	25,000	40,000	300,000		
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-	-	
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-	-	
		COVID-19 Recovery Block Grant	1,518,489	-	-	425,177	151,849		136,664	75,924	121,479	911,093		
		DEAF AND HARD OF HEARING	5,388	431	431	647	538		485	270	431	3,233		
		D.S.P.S.	337,157	26,973	26,972	40,459	33,716		30,344	16,858	26,972	202,294		
		E.O.P.S.	1,053,989	84,319	84,319	126,479	105,399		94,859	52,699	84,319	632,393		
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	70,805	-	-	-	26,906		6,372	3,541	5,664	42,483		
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333		
		FINANCIAL AID TECHNOLOGY	41,083	3,287	3,286	4,930	4,109		3,697	2,054	3,287	24,650		
		FOSTER CARE EDUCATION	104,199	8,336	8,336	12,504	10,420		9,378	5,209	8,336	62,519		
		FULL TIME FACULTY HIRING	313,430	25,074	25,075	37,611	31,343		28,209	15,672	25,074	188,058		
		GUIDED PATHWAYS	223,316	17,865	17,866	26,797	22,332		20,099	11,165	17,866	133,990		
		MENTAL HEALTH PROGRAM	116,872	9,350	9,350	14,024	11,687		10,519	5,843	9,350	70,123		
		NEXTUP	-	-	-	-	-		-	-	-	-	-	
		NURSING EDUCATION	-	-	-	-	-		-	-	-	-	-	
		PART-TIME FACULTY COMPENSATION	108,615	8,689	8,689	13,034	10,862		9,775	5,431	8,689	65,169		
		PHYSICAL PLANT & INST'L SUPPORT	5,291,078	-	-	-	2,010,610		476,197	264,554	423,286	3,174,647		
		RETENTION AND ENROLLMENT OUTREACH	430,903	-	-	120,653	43,090		38,781	21,546	34,472	258,542		
		S.F.A.A.	183,889	14,711	14,711	22,067	18,389		16,550	9,194	14,711	110,333		
		SFRF EMERGENCY FINANCIAL ASSISTANCE	533,091	42,647	42,648	63,970	53,310		330,516	-	-	-	533,091	
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-	-	
		STRONG WORKFORCE PROGRAM	229,548	18,364	18,364	27,545	22,955		20,660	11,477	18,364	137,729		
		STUDENT EQUITY AND ACHIEVEMENT	1,503,162	120,253	120,253	180,379	150,317		135,284	75,158	120,253	901,897		
		STUDENT FOOD AND HOUSING SUPPORT	187,667	15,013	15,014	22,520	18,766		16,890	9,384	15,013	112,600		
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-	-	
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-	-	
		STUDENT HOUSING (PLANNING)	-	-	-	-	-		-	-	-	-	-	
		STUDENT SUCCESS COMPLETION	1,976,430	1,976,430	-	-	-		-	-	-	-	1,976,430	
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000		
		UNDOCUMENTED RESOURCES LIAISONS	63,735	5,099	5,099	7,648	6,373		5,736	3,187	5,099	38,241		
		VETERAN RESOURCE CENTER	36,873	2,950	2,950	4,424	3,688		3,318	1,844	2,950	22,124		
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000		
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-	-	
		BARSTOW COMMUNITY COLLEGE DISTRICT Total			37,277,208	4,034,707	2,058,277	4,266,335	4,983,458	330,516	3,122,243	1,772,634	2,784,838	23,353,008

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BUTTE COMMUNITY COLLEGE												
DISTRICT	BUTTE COUNTY	STATE GENERAL APPORTIONMENT	46,708,168	3,085,410	3,085,410	6,907,467	4,670,817		4,203,735	2,335,408	3,736,654	28,024,901
		ACCESS TO PRINT AND ELECTRONIC INFO	10,596	848	847	1,272	1,059		954	530	848	6,358
		ADULT EDUCATION BLOCK GRANT	2,481,627	198,530	198,530	297,796	132,353		206,802	206,803	206,802	1,447,616
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-
		BASIC NEEDS CENTERS	324,798	25,984	25,984	38,975	32,480		29,232	16,240	25,984	194,879
		CALIFORNIA COLLEGE PROMISE	948,667	75,893	75,894	113,840	94,866		85,380	47,434	75,893	569,200
		CALWORKS	330,345	26,428	26,427	39,642	33,034		29,731	16,517	26,428	198,207
		C.A.R.E.	303,980	24,318	24,319	36,477	30,398		27,359	15,199	24,318	182,388
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	98,174	7,854	7,854	11,781	9,817		8,836	4,908	7,854	58,904
		COLLEGE RAPID REHOUSING FUNDS	700,000	56,000	56,000	84,000	70,000		63,000	35,000	56,000	420,000
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-
		Corporation for Education Network Initiatives	13,000,000	13,000,000	-	-	-		-	-	-	13,000,000
		COVID-19 Recovery Block Grant	7,379,361	-	-	2,066,221	737,936		664,143	368,968	590,349	4,427,617
		DEAF AND HARD OF HEARING	80,820	6,466	6,465	9,699	8,082		7,273	4,041	6,466	48,492
		D.S.P.S.	958,816	76,705	76,706	115,057	95,882		86,294	47,940	76,706	575,290
		E.O.P.S.	1,606,872	128,550	128,550	192,824	160,687		144,619	80,343	128,550	964,123
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	99,640	-	-	-	37,863		8,968	4,982	7,971	59,784
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	47,442	3,795	3,796	5,693	4,744		4,270	2,372	3,795	28,465
		FOSTER CARE EDUCATION	210,376	16,830	16,830	25,245	21,038		18,934	10,519	16,830	126,226
		FULL TIME FACULTY HIRING	1,476,958	118,157	118,156	177,235	147,696		132,926	73,848	118,157	886,175
		GUIDED PATHWAYS	459,740	36,779	36,779	55,169	45,974		41,377	22,987	36,779	275,844
		MENTAL HEALTH PROGRAM	216,639	17,331	17,331	25,997	21,664		19,497	10,832	17,331	129,983
		NEXTUP	468,068	37,445	37,446	56,168	46,807		42,126	23,403	37,446	280,841
		NURSING EDUCATION	215,166	17,213	17,214	25,819	21,517		19,365	10,758	17,214	129,100
		PART-TIME FACULTY COMPENSATION	238,107	19,049	19,048	28,573	23,811		21,429	11,906	19,048	142,864
		PHYSICAL PLANT & INST'L SUPPORT	10,274,216	-	-	-	3,904,202		924,680	513,710	821,938	6,164,530
		RETENTION AND ENROLLMENT OUTREACH	1,744,199	-	-	488,376	174,420		156,978	87,209	139,536	1,046,519
		S.F.A.A.	441,298	35,304	35,304	52,955	44,130		39,717	22,065	35,304	264,779
		SFRF EMERGENCY FINANCIAL ASSISTANCE	1,149,494	91,960	91,959	137,939	114,950	712,686	-	-	-	1,149,494
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	16,417,399	1,313,392	1,313,392	1,970,088	1,641,740		1,477,566	820,869	1,313,392	9,850,439
		STUDENT EQUITY AND ACHIEVEMENT	4,436,194	354,896	354,895	532,343	443,620		399,257	221,810	354,895	2,661,716
		STUDENT FOOD AND HOUSING SUPPORT	249,143	19,931	19,932	29,897	24,914		22,423	12,457	19,932	149,486
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	500,000	-	-	-	190,000		45,000	25,000	40,000	300,000
		STUDENT SUCCESS COMPLETION	4,903,347	4,903,347	-	-	-		-	-	-	4,903,347
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000
		UNDOCUMENTED RESOURCES LIAISONS	99,492	7,959	7,960	11,939	9,949		8,954	4,975	7,959	59,695
		VETERAN RESOURCE CENTER	91,696	7,336	7,335	11,004	9,169		8,253	4,585	7,336	55,018
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-
BUTTE COMMUNITY COLLEGE DISTRICT Total			118,879,726	23,724,821	5,821,474	13,585,758	13,026,507	712,686	8,967,878	5,074,063	7,994,426	78,907,613

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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru. JAN 2023		
CABRILLO COMMUNITY COLLEGE DISTRICT	SANTA CRUZ COUNTY	STATE GENERAL APPORTIONMENT	16,758,375	1,345,362	1,345,361	2,001,622	1,675,838		1,508,253	837,919	1,340,670	10,055,025		
		ACCESS TO PRINT AND ELECTRONIC INFO	10,904	872	873	1,308	1,091		981	545	872	6,542		
		ADULT EDUCATION BLOCK GRANT	452,066	36,165	36,166	54,247	24,111		37,672	37,672	37,672	263,705		
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-	-	
		BASIC NEEDS CENTERS	295,225	23,618	23,618	35,427	29,523		26,570	14,761	23,618	177,135		
		CALIFORNIA COLLEGE PROMISE	946,220	75,698	75,697	113,547	94,622		85,159	47,311	75,698	567,732		
		CALWORKS	347,122	27,770	27,770	41,654	34,712		31,241	17,356	27,770	208,273		
		C.A.R.E.	278,507	22,281	22,280	33,421	27,851		25,065	13,926	22,280	167,104		
		CHILDCARE TAX BAILOUT	76,086	6,087	6,087	9,130	7,609		6,847	3,805	6,087	45,652		
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	78,184	6,255	6,254	9,383	7,818		7,036	3,910	6,254	46,910		
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-	-	
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-	-	
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-	-	
		COVID-19 Recovery Block Grant	6,966,951	-	-	1,950,746	696,695		627,026	348,348	557,356	4,180,171		
		DEAF AND HARD OF HEARING	-	-	-	-	-		-	-	-	-	-	
		D.S.P.S.	1,846,791	147,743	147,744	221,614	184,680		166,211	92,339	147,744	1,108,075		
		E.O.P.S.	798,986	63,919	63,919	95,878	79,899		71,908	39,950	63,919	479,392		
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	141,610	-	-	-	53,812		12,745	7,080	11,329	84,966		
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333		
		FINANCIAL AID TECHNOLOGY	49,899	3,992	3,992	5,988	4,990		4,491	2,494	3,992	29,939		
		FOSTER CARE EDUCATION	-	-	-	-	-		-	-	-	-	-	
		FULL TIME FACULTY HIRING	1,449,374	115,950	115,950	173,925	144,937		130,444	72,468	115,950	869,624		
		GUIDED PATHWAYS	333,768	26,701	26,702	40,052	33,377		30,039	16,688	26,702	200,261		
		MENTAL HEALTH PROGRAM	216,731	17,338	17,339	26,008	21,673		19,506	10,836	17,339	130,039		
		NEXTUP	-	-	-	-	-		-	-	-	-	-	
		NURSING EDUCATION	209,889	16,791	16,791	25,187	20,989		18,890	10,494	16,791	125,933		
		PART-TIME FACULTY COMPENSATION	277,291	22,183	22,184	33,274	27,730		24,956	13,864	22,184	166,375		
		PHYSICAL PLANT & INST'L SUPPORT	9,923,570	-	-	-	3,770,957		893,121	496,178	793,886	5,954,142		
		RETENTION AND ENROLLMENT OUTREACH	1,187,100	-	-	332,388	118,710		106,839	59,355	94,968	712,260		
		S.F.A.A.	396,666	31,733	31,734	47,599	39,667		35,700	19,833	31,734	238,000		
		SFRF EMERGENCY FINANCIAL ASSISTANCE	978,820	78,306	78,305	117,459	97,882		606,868	-	-	978,820		
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-	-	
		STRONG WORKFORCE PROGRAM	19,941,187	1,595,295	1,595,295	2,392,942	1,994,119		1,794,707	997,059	1,595,295	11,964,712		
		STUDENT EQUITY AND ACHIEVEMENT	3,558,368	284,669	284,670	427,004	355,837		320,253	177,918	284,670	2,135,021		
		STUDENT FOOD AND HOUSING SUPPORT	234,093	18,727	18,728	28,091	23,409		21,069	11,704	18,728	140,456		
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-	-	
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-	-	
		STUDENT HOUSING (PLANNING)	242,000	-	-	-	91,960		21,780	12,100	19,360	145,200		
		STUDENT SUCCESS COMPLETION	3,198,546	3,198,546	-	-	-		-	-	-	3,198,546		
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000		
		UNDOCUMENTED RESOURCES LIAISONS	102,093	8,167	8,168	12,251	10,209		9,189	5,104	8,168	61,256		
		VETERAN RESOURCE CENTER	48,654	3,892	3,893	5,838	4,866		4,378	2,433	3,892	29,192		
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000		
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-	-	
		CABRILLO COMMUNITY COLLEGE DISTRICT Total			71,553,964	7,189,171	3,990,631	8,272,250	9,700,461	606,868	6,060,876	3,383,895	5,391,639	44,595,791

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CERRITOS COMMUNITY COLLEGE DISTRICT	LOS ANGELES COUNTY	STATE GENERAL APPORTIONMENT	71,987,867	5,032,994	5,032,993	10,090,616	7,198,786		6,478,908	3,599,394	5,759,029	43,192,720	
		ACCESS TO PRINT AND ELECTRONIC INFO	11,205	896	897	1,344	1,121		1,008	561	896	6,723	
		ADULT EDUCATION BLOCK GRANT	586,732	46,939	46,938	70,408	31,292		48,895	48,894	48,894	342,260	
		APPRENTICE ALLOWANCE (RSI)	3,059,796	244,784	244,783	367,176	305,979		275,382	152,990	244,784	1,835,878	
		BASIC NEEDS CENTERS	610,516	48,841	48,842	73,261	61,052		54,947	30,525	48,842	366,310	
		CALIFORNIA COLLEGE PROMISE	1,198,818	95,905	95,906	143,858	119,882		107,893	59,941	95,906	719,291	
		CALWORKS	629,163	50,333	50,333	75,500	62,916		56,625	31,458	50,333	377,498	
		C.A.R.E.	311,782	24,943	24,942	37,414	31,178		28,061	15,589	24,942	187,069	
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	264,257	21,141	21,140	31,711	26,426		23,783	13,213	21,140	158,554	
		COLLEGE RAPID REHOUSING FUNDS	700,000	56,000	56,000	84,000	70,000		63,000	35,000	56,000	420,000	
		COLLEGE SPECIFIC ALLOCATIONS	16,000,000	-	-	-	-		16,000,000	-	-	-	16,000,000
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-	-
		COVID-19 Recovery Block Grant	10,629,098	-	-	2,976,147	1,062,910		956,619	531,455	850,328	6,377,459	
		DEAF AND HARD OF HEARING	269,400	21,552	21,552	32,328	26,940		24,246	13,470	21,552	161,640	
		D.S.P.S.	1,932,025	154,562	154,562	231,843	193,203		173,882	96,601	154,562	1,159,215	
		E.O.P.S.	1,963,461	157,077	157,077	235,615	196,346		176,712	98,173	157,077	1,178,077	
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	474,489	-	-	-	180,306		42,704	23,724	37,959	284,693	
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333	
		FINANCIAL AID TECHNOLOGY	60,483	4,839	4,838	7,258	6,049		5,443	3,024	4,839	36,290	
		FOSTER CARE EDUCATION	142,391	11,391	11,392	17,086	14,240		12,815	7,119	11,392	85,435	
		FULL TIME FACULTY HIRING	2,434,748	194,780	194,780	292,169	243,475		219,128	121,737	194,780	1,460,849	
		GUIDED PATHWAYS	839,131	67,130	67,131	100,696	83,913		75,522	41,956	67,131	503,479	
		MENTAL HEALTH PROGRAM	435,295	34,824	34,823	52,236	43,529		39,177	21,764	34,824	261,177	
		NEXTUP	-	-	-	-	-		-	-	-	-	-
		NURSING EDUCATION	170,619	13,650	13,649	20,474	17,062		15,356	8,531	13,649	102,371	
		PART-TIME FACULTY COMPENSATION	398,148	31,852	31,852	47,777	39,815		35,834	19,907	31,852	238,889	
		PHYSICAL PLANT & INST'L SUPPORT	13,037,268	-	-	-	4,954,162		1,173,354	651,863	1,042,982	7,822,361	
		RETENTION AND ENROLLMENT OUTREACH	1,497,289	-	-	419,241	149,729		134,756	74,864	119,783	898,373	
		S.F.A.A.	948,518	75,881	75,882	113,822	94,852		85,366	47,426	75,882	569,111	
		SFRF EMERGENCY FINANCIAL ASSISTANCE	2,848,773	227,902	227,902	341,852	284,878		1,766,239	-	-	2,848,773	
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-	-
		STRONG WORKFORCE PROGRAM	1,637,881	131,030	131,031	196,546	163,788		147,409	81,894	131,031	982,729	
		STUDENT EQUITY AND ACHIEVEMENT	6,619,783	529,583	529,582	794,374	661,979		595,780	330,989	529,583	3,971,870	
		STUDENT FOOD AND HOUSING SUPPORT	394,558	31,565	31,564	47,347	39,456		35,510	19,728	31,565	236,735	
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-	-
		STUDENT HOUSING (PLANNING)	225,000	-	-	-	85,500		20,250	11,250	18,000	135,000	
		STUDENT SUCCESS COMPLETION	12,901,406	12,901,406	-	-	-		-	-	-	12,901,406	
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000	
		UNDOCUMENTED RESOURCES LIAISONS	132,131	10,570	10,571	15,856	13,213		11,892	6,606	10,571	79,279	
VETERAN RESOURCE CENTER	93,508	7,481	7,480	11,221	9,351		8,416	4,675	7,481	56,105			
Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000			
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(3,559,731)	-	-	(3,559,731)	-		-	-	-	(3,559,731)			
CERRITOS COMMUNITY COLLEGE DISTRICT Total			152,094,696	20,240,962	7,339,553	13,405,712	16,494,216	17,766,239	11,147,473	6,214,766	9,914,300	102,523,221	

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CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT												
	ALAMEDA COUNTY	STATE GENERAL APPORTIONMENT	26,335,835	1,952,788	1,952,788	3,468,458	2,633,583		2,370,225	1,316,792	2,106,867	15,801,501
		ACCESS TO PRINT AND ELECTRONIC INFO	21,051	1,684	1,684	2,526	2,105		1,895	1,053	1,684	12,631
		ADULT EDUCATION BLOCK GRANT	438,974	35,118	35,118	52,677	23,412		36,581	36,581	36,581	256,068
		APPRENTICE ALLOWANCE (RSI)	1,818,746	145,500	145,499	218,250	181,874		163,688	90,937	145,500	1,091,248
		BASIC NEEDS CENTERS	557,398	44,592	44,592	66,887	55,740		50,166	27,870	44,592	334,439
		CALIFORNIA COLLEGE PROMISE	2,430,910	194,473	194,473	291,709	243,091		218,782	121,545	194,473	1,458,546
		CALWORKS	490,162	39,213	39,213	58,819	49,017		44,114	24,508	39,213	294,097
		C.A.R.E.	261,130	20,890	20,891	31,335	26,113		23,502	13,057	20,890	156,678
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	157,782	12,623	12,622	18,934	15,778		14,201	7,889	12,622	94,669
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	9,427,235	-	-	2,639,626	942,723		848,451	471,362	754,179	5,656,341
		DEAF AND HARD OF HEARING	70,044	5,604	5,603	8,405	7,005		6,304	3,502	5,603	42,026
		D.S.P.S.	2,247,853	179,828	179,828	269,743	224,785		202,307	112,393	179,828	1,348,712
		E.O.P.S.	1,686,274	134,902	134,902	202,353	168,627		151,765	84,313	134,902	1,011,764
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	229,716	-	-	-	87,292		20,675	11,485	18,378	137,830
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	77,308	6,185	6,184	9,277	7,731		6,958	3,865	6,185	46,385
		FOSTER CARE EDUCATION	72,776	5,822	5,822	8,733	7,278		6,550	3,639	5,822	43,666
		FULL TIME FACULTY HIRING	2,524,874	201,990	201,990	302,985	252,487		227,239	126,243	201,990	1,514,924
		GUIDED PATHWAYS	646,378	51,710	51,710	77,566	64,638		58,174	32,319	51,710	387,827
		MENTAL HEALTH PROGRAM	421,756	33,740	33,741	50,611	42,175		37,958	21,088	33,741	253,054
		NEXTUP	-	-	-	-	-		-	-	-	-
		NURSING EDUCATION	108,944	8,716	8,715	13,073	10,895		9,805	5,447	8,715	65,366
		PART-TIME FACULTY COMPENSATION	393,612	31,489	31,489	47,233	39,362		35,425	19,680	31,489	236,167
		PHYSICAL PLANT & INST'L SUPPORT	12,015,397	-	-	-	4,565,851		1,081,386	600,769	961,232	7,209,238
		RETENTION AND ENROLLMENT OUTREACH	2,100,562	-	-	588,157	210,057		189,050	105,028	168,045	1,260,337
		S.F.A.A.	801,308	64,105	64,104	96,157	80,131		72,118	40,065	64,105	480,785
		SFRF EMERGENCY FINANCIAL ASSISTANCE	1,730,886	138,471	138,471	207,706	173,089	1,073,149	-	-	-	1,730,886
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	2,049,533	163,963	163,962	245,944	204,954		184,458	102,476	163,963	1,229,720
		STUDENT EQUITY AND ACHIEVEMENT	6,160,411	492,833	492,833	739,249	616,041		554,437	308,021	492,833	3,696,247
		STUDENT FOOD AND HOUSING SUPPORT	451,364	36,109	36,109	54,164	45,136		40,623	22,568	36,109	270,818
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	310,000	-	-	-	117,800		27,900	15,500	24,800	186,000
		STUDENT SUCCESS COMPLETION	2,917,310	2,917,310	-	-	-		-	-	-	2,917,310
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	100,000	-	-	28,000	10,000		9,000	5,000	8,000	60,000
		UNDOCUMENTED RESOURCES LIAISONS	182,523	14,602	14,602	21,902	18,253		16,427	9,126	14,602	109,514
		VETERAN RESOURCE CENTER	193,813	15,505	15,505	23,258	19,381		17,443	9,691	15,505	116,288
		Zero Textbook Cost Program	40,000	-	-	11,200	4,000		3,600	2,000	3,200	24,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(2,954,507)	-	-	(2,954,507)	-		-	-	-	(2,954,507)
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT Total			76,656,246	6,960,876	4,043,561	6,917,097	11,164,292	1,073,149	6,743,707	3,762,757	5,998,469	46,663,908

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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023	
CHAFFEY COMMUNITY COLLEGE DISTRICT	SAN BERNARDINO COUNTY	STATE GENERAL APPORTIONMENT	61,959,118	5,024,968	5,024,968	7,298,617	6,195,912		5,576,320	3,097,956	4,956,730	37,175,471	
		ACCESS TO PRINT AND ELECTRONIC INFO	11,170	894	893	1,341	1,117		1,005	558	894	6,702	
		ADULT EDUCATION BLOCK GRANT	-	-	-	-	-		-	-	-	-	
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-	
		BASIC NEEDS CENTERS	531,780	42,542	42,543	63,813	53,178		47,861	26,589	42,542	319,068	
		CALIFORNIA COLLEGE PROMISE	1,339,585	107,167	107,167	160,750	133,958		120,563	66,979	107,167	803,751	
		CALWORKS	676,459	54,117	54,116	81,176	67,645		60,882	33,823	54,116	405,875	
		C.A.R.E.	301,888	24,151	24,151	36,227	30,188		27,170	15,095	24,151	181,133	
		CHILDCARE TAX BAILOUT	171,813	13,745	13,745	20,618	17,181		15,463	8,591	13,745	103,088	
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	232,972	18,638	18,638	27,956	23,297		20,968	11,648	18,638	139,783	
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-	
		COLLEGE SPECIFIC ALLOCATIONS	3,500,000	-	-	-	-		3,500,000	-	-	-	3,500,000
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-	
		COVID-19 Recovery Block Grant	9,144,700	-	-	2,560,516	914,470		823,023	457,235	731,576	5,486,820	
		DEAF AND HARD OF HEARING	21,552	1,724	1,724	2,587	2,155		1,939	1,078	1,724	12,931	
		D.S.P.S.	2,078,722	166,298	166,298	249,446	207,872		187,085	103,936	166,298	1,247,233	
		E.O.P.S.	2,089,897	167,192	167,192	250,787	208,990		188,091	104,494	167,192	1,253,938	
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	481,217	-	-	-	182,862		43,310	24,061	38,497	288,730	
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333	
		FINANCIAL AID TECHNOLOGY	60,293	4,823	4,824	7,235	6,029		5,427	3,014	4,824	36,176	
		FOSTER CARE EDUCATION	-	-	-	-	-		-	-	-	-	
		FULL TIME FACULTY HIRING	1,856,923	148,554	148,554	222,830	185,693		167,123	92,846	148,554	1,114,154	
		GUIDED PATHWAYS	752,905	60,232	60,233	90,348	75,291		67,761	37,646	60,232	451,743	
		MENTAL HEALTH PROGRAM	391,817	31,345	31,346	47,018	39,181		35,264	19,591	31,345	235,090	
		NEXTUP	460,783	36,863	36,862	55,294	46,079		41,470	23,039	36,863	276,470	
		NURSING EDUCATION	199,958	15,997	15,996	23,995	19,996		17,996	9,998	15,997	119,975	
		PART-TIME FACULTY COMPENSATION	388,662	31,093	31,093	46,639	38,867		34,979	19,433	31,093	233,197	
		PHYSICAL PLANT & INST'L SUPPORT	11,775,175	-	-	-	4,474,567		1,059,765	588,759	942,014	7,065,105	
		RETENTION AND ENROLLMENT OUTREACH	2,848,076	-	-	797,461	284,808		256,327	142,404	227,846	1,708,846	
		S.F.A.A.	806,081	64,486	64,487	96,730	80,608		72,547	40,304	64,487	483,649	
		SFRF EMERGENCY FINANCIAL ASSISTANCE	2,905,989	232,479	232,479	348,719	290,599		1,801,713	-	-	2,905,989	
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-	
		STRONG WORKFORCE PROGRAM	2,133,835	170,707	170,707	256,060	213,383		192,045	106,692	170,707	1,280,301	
		STUDENT EQUITY AND ACHIEVEMENT	6,630,238	530,419	530,419	795,629	663,023		596,722	331,512	530,419	3,978,143	
		STUDENT FOOD AND HOUSING SUPPORT	354,487	28,359	28,359	42,538	35,449		31,904	17,724	28,359	212,692	
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-	
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-	
		STUDENT HOUSING (PLANNING)	-	-	-	-	-		-	-	-	-	
		STUDENT SUCCESS COMPLETION	5,298,417	5,298,417	-	-	-		-	-	-	5,298,417	
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000	
		UNDOCUMENTED RESOURCES LIAISONS	138,599	11,088	11,088	16,632	13,860		12,474	6,929	11,088	83,159	
VETERAN RESOURCE CENTER	89,431	7,154	7,155	10,732	8,943		8,049	4,471	7,155	53,659			
Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000			
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT		(12,451,251)	-	-	(12,451,251)		-	-	-	-	(12,451,251)		
CHAFFEY COMMUNITY COLLEGE DISTRICT Total			107,390,179	12,304,563	7,006,148	1,196,710	14,536,089	5,301,713	9,732,333	5,406,850	8,650,964	64,135,370	

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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru. JAN 2023	
CITRUS COMMUNITY COLLEGE DISTRICT	LOS ANGELES COUNTY	STATE GENERAL APPORTIONMENT	54,352,234	4,481,535	4,481,534	6,255,557	5,435,223		4,891,701	2,717,612	4,348,178	32,611,340	
		ACCESS TO PRINT AND ELECTRONIC INFO	10,683	855	854	1,282	1,069		961	534	855	6,410	
		ADULT EDUCATION BLOCK GRANT	-	-	-	-	-		-	-	-	-	-
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-	-
		BASIC NEEDS CENTERS	360,463	28,837	28,837	43,256	36,046		32,442	18,023	28,837	216,278	
		CALIFORNIA COLLEGE PROMISE	993,309	79,465	79,464	119,198	99,330		89,398	49,666	79,464	595,985	
		CALWORKS	336,989	26,959	26,959	40,439	33,699		30,329	16,849	26,959	202,193	
		C.A.R.E.	264,155	21,132	21,133	31,698	26,416		23,774	13,208	21,132	158,493	
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	147,194	11,776	11,775	17,663	14,720		13,247	7,360	11,775	88,316	
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-	-
		COVID-19 Recovery Block Grant	6,175,979	-	-	1,729,274	617,598		555,838	308,799	494,078	3,705,587	
		DEAF AND HARD OF HEARING	53,880	4,310	4,311	6,465	5,388		4,850	2,694	4,310	32,328	
		D.S.P.S.	1,173,239	93,859	93,859	140,789	117,324		105,591	58,662	93,859	703,943	
		E.O.P.S.	1,370,393	109,631	109,632	164,447	137,039		123,336	68,519	109,632	822,236	
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	129,435	-	-	-	49,185		11,649	6,472	10,355	77,661	
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333	
		FINANCIAL AID TECHNOLOGY	51,715	4,137	4,137	6,206	5,172		4,654	2,586	4,137	31,029	
		FOSTER CARE EDUCATION	202,316	16,185	16,186	24,277	20,232		18,209	10,115	16,186	121,390	
		FULL TIME FACULTY HIRING	1,639,708	131,177	131,176	196,765	163,971		147,574	81,985	131,177	983,825	
		GUIDED PATHWAYS	487,616	39,009	39,010	58,513	48,762		43,886	24,380	39,010	292,570	
		MENTAL HEALTH PROGRAM	262,426	20,994	20,994	31,491	26,243		23,618	13,122	20,994	157,456	
		NEXTUP	-	-	-	-	-		-	-	-	-	-
		NURSING EDUCATION	116,206	9,296	9,297	13,945	11,620		10,459	5,810	9,297	69,724	
		PART-TIME FACULTY COMPENSATION	247,992	19,839	19,840	29,759	24,799		22,319	12,400	19,839	148,795	
		PHYSICAL PLANT & INST'L SUPPORT	9,251,055	-	-	-	3,515,401		832,595	462,553	740,084	5,550,633	
		RETENTION AND ENROLLMENT OUTREACH	1,422,510	-	-	398,303	142,251		128,026	71,125	113,801	853,506	
		S.F.A.A.	572,685	45,815	45,815	68,722	57,268		51,542	28,634	45,815	343,611	
		SFRF EMERGENCY FINANCIAL ASSISTANCE	1,708,680	136,694	136,695	205,041	170,868		1,059,382	-	-	-	1,708,680
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-	-
		STRONG WORKFORCE PROGRAM	854,288	68,343	68,343	102,515	85,428		76,886	42,715	68,343	512,573	
		STUDENT EQUITY AND ACHIEVEMENT	4,536,011	362,881	362,881	544,321	453,601		408,241	226,801	362,881	2,721,607	
		STUDENT FOOD AND HOUSING SUPPORT	267,295	21,384	21,383	32,076	26,729		24,057	13,364	21,384	160,377	
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-	-
		STUDENT HOUSING (PLANNING)	-	-	-	-	-		-	-	-	-	-
		STUDENT SUCCESS COMPLETION	3,844,869	3,844,869	-	-	-		-	-	-	-	3,844,869
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000	
		UNDOCUMENTED RESOURCES LIAISONS	109,731	8,778	8,779	13,168	10,973		9,876	5,486	8,779	65,839	
VETERAN RESOURCE CENTER	89,657	7,173	7,172	10,759	8,966		8,069	4,483	7,172	53,794			
Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000			
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-	-		
CITRUS COMMUNITY COLLEGE DISTRICT Total			91,241,601	9,606,044	5,761,177	10,322,196	11,366,209	1,059,382	7,711,927	4,284,402	6,855,044	56,966,381	

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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023
COAST COMMUNITY COLLEGE DISTRICT												
	ORANGE COUNTY	STATE GENERAL APPORTIONMENT	3,305,275	426,140	426,140	73,197	330,528		297,474	165,264	264,422	1,983,165
		ACCESS TO PRINT AND ELECTRONIC INFO	32,972	2,638	2,638	3,956	3,297		2,968	1,648	2,638	19,783
		ADULT EDUCATION BLOCK GRANT	1,789,139	143,131	143,131	214,697	95,421		149,095	149,095	149,094	1,043,664
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-
		BASIC NEEDS CENTERS	1,044,778	83,582	83,582	125,374	104,478		94,030	52,239	83,582	626,867
		CALIFORNIA COLLEGE PROMISE	3,190,644	255,252	255,251	382,877	319,065		287,158	159,532	255,251	1,914,386
		CALWORKS	893,766	71,501	71,502	107,251	89,377		80,439	44,688	71,502	536,260
		C.A.R.E.	514,219	41,138	41,137	61,706	51,422		46,280	25,711	41,137	308,531
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	346,933	27,755	27,754	41,632	34,694		31,224	17,346	27,755	208,160
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	17,416,334	-	-	4,876,574	1,741,633		1,567,470	870,817	1,393,306	10,449,800
		DEAF AND HARD OF HEARING	204,744	16,380	16,379	24,569	20,475		18,427	10,237	16,379	122,846
		D.S.P.S.	4,157,190	332,575	332,575	498,863	415,719		374,147	207,860	332,575	2,494,314
		E.O.P.S.	4,674,790	373,983	373,983	560,975	467,479		420,731	233,740	373,983	2,804,874
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	372,607	-	-	-	141,591		33,534	18,631	29,808	223,564
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	115,823	9,266	9,266	13,898	11,583		10,424	5,791	9,266	69,494
		FOSTER CARE EDUCATION	-	-	-	-	-		-	-	-	-
		FULL TIME FACULTY HIRING	4,076,831	326,146	326,147	489,220	407,683		366,915	203,841	326,147	2,446,099
		GUIDED PATHWAYS	1,196,937	95,755	95,755	143,632	119,694		107,724	59,847	95,755	718,162
		MENTAL HEALTH PROGRAM	801,638	64,131	64,131	96,197	80,163		72,148	40,082	64,131	480,983
		NEXTUP	710,116	56,809	56,810	85,213	71,012		63,911	35,505	56,810	426,070
		NURSING EDUCATION	103,290	8,263	8,263	12,395	10,329		9,296	5,165	8,263	61,974
		PART-TIME FACULTY COMPENSATION	659,558	52,765	52,764	79,147	65,956		59,360	32,978	52,765	395,735
		PHYSICAL PLANT & INST'L SUPPORT	18,808,037	-	-	-	7,147,054		1,692,723	940,402	1,504,643	11,284,822
		RETENTION AND ENROLLMENT OUTREACH	4,275,643	-	-	1,197,180	427,564		384,808	213,782	342,052	2,565,386
		S.F.A.A.	1,677,966	134,237	134,238	201,355	167,797		151,017	83,898	134,238	1,006,780
		SFRF EMERGENCY FINANCIAL ASSISTANCE	4,594,895	367,592	367,591	551,388	459,489	2,848,835	-	-	-	4,594,895
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	3,042,015	243,361	243,361	365,042	304,202		273,781	152,101	243,361	1,825,209
		STUDENT EQUITY AND ACHIEVEMENT	11,828,480	946,278	946,279	1,419,417	1,182,848		1,064,564	591,424	946,278	7,097,088
		STUDENT FOOD AND HOUSING SUPPORT	783,255	62,660	62,661	93,990	78,326		70,493	39,163	62,660	469,953
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	-	-	-	-	-		-	-	-	-
		STUDENT SUCCESS COMPLETION	8,451,682	8,451,682	-	-	-		-	-	-	8,451,682
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	150,000	-	-	42,000	15,000		13,500	7,500	12,000	90,000
		UNDOCUMENTED RESOURCES LIAISONS	310,491	24,839	24,840	37,258	31,050		27,944	15,524	24,840	186,295
		VETERAN RESOURCE CENTER	295,251	23,620	23,620	35,430	29,525		26,573	14,763	23,620	177,151
		Zero Textbook Cost Program	60,000	-	-	16,800	6,000		5,400	3,000	4,800	36,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-
COAST COMMUNITY COLLEGE DISTRICT Total			100,024,187	12,652,590	4,200,909	11,867,900	14,444,342	2,848,835	7,816,058	4,408,519	6,964,172	65,203,325

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COMPTON COMMUNITY COLLEGE DISTRICT	LOS ANGELES COUNTY	STATE GENERAL APPORTIONMENT	26,543,849	2,021,058	2,021,058	3,390,162	2,654,385		2,388,946	1,327,192	2,123,508	15,926,309	
		ACCESS TO PRINT AND ELECTRONIC INFO	10,211	817	817	1,225	1,021		919	511	817	6,127	
		ADULT EDUCATION BLOCK GRANT	-	-	-	-	-	-	-	-	-	-	-
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-	-	-	-	-	-	-
		BASIC NEEDS CENTERS	224,942	17,995	17,996	26,993	22,494		20,245	11,247	17,995	134,965	
		CALIFORNIA COLLEGE PROMISE	144,994	11,600	11,599	17,399	14,500		13,049	7,250	11,599	86,996	
		CALWORKS	439,271	35,142	35,141	52,713	43,927		39,534	21,964	35,142	263,563	
		C.A.R.E.	537,346	42,988	42,987	64,482	53,734		48,362	26,867	42,988	322,408	
		CHILDCARE TAX BAILOUT	-	-	-	-	-	-	-	-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	38,557	3,085	3,084	4,627	3,856		3,470	1,928	3,084	23,134	
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-	-	-	-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-	-	-	-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-	-	-	-	-	-	-
		COVID-19 Recovery Block Grant	4,222,746	-	-	1,182,369	422,274		380,048	211,137	337,820	2,533,648	
		DEAF AND HARD OF HEARING	24,246	1,940	1,939	2,910	2,424		2,183	1,212	1,940	14,548	
		D.S.P.S.	438,971	35,118	35,117	52,677	43,897		39,507	21,949	35,118	263,383	
		E.O.P.S.	1,262,561	101,005	101,005	151,507	126,256		113,631	63,128	101,005	757,537	
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	155,386	-	-	-	59,047		13,984	7,770	12,431	93,232	
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333	
		FINANCIAL AID TECHNOLOGY	46,184	3,695	3,694	5,543	4,618		4,156	2,310	3,694	27,710	
		FOSTER CARE EDUCATION	64,896	5,192	5,191	7,788	6,489		5,841	3,245	5,192	38,938	
		FULL TIME FACULTY HIRING	926,578	74,126	74,126	111,190	92,658		83,392	46,329	74,126	555,947	
		GUIDED PATHWAYS	284,710	22,777	22,777	34,165	28,471		25,624	14,235	22,777	170,826	
		MENTAL HEALTH PROGRAM	141,522	11,322	11,322	16,982	14,152		12,737	7,076	11,322	84,913	
		NEXTUP	-	-	-	-	-	-	-	-	-	-	-
		NURSING EDUCATION	87,075	6,966	6,966	10,449	8,708		7,836	4,354	6,966	52,245	
		PART-TIME FACULTY COMPENSATION	187,141	14,971	14,972	22,456	18,715		16,842	9,357	14,972	112,285	
		PHYSICAL PLANT & INST'L SUPPORT	7,590,341	-	-	-	2,884,330		683,130	379,517	607,228	4,554,205	
		RETENTION AND ENROLLMENT OUTREACH	1,260,803	-	-	353,025	126,080		113,472	63,041	100,864	756,482	
		S.F.A.A.	239,430	19,154	19,155	28,731	23,943		21,549	11,972	19,154	143,658	
		SFRF EMERGENCY FINANCIAL ASSISTANCE	579,447	46,356	46,356	69,533	57,945		359,257	-	-	579,447	
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	130,000	10,400	10,400	15,600	13,000		11,700	6,500	10,400	78,000	
		STRONG WORKFORCE PROGRAM	13,178	1,054	1,054	1,582	1,318		1,186	659	1,054	7,907	
		STUDENT EQUITY AND ACHIEVEMENT	2,398,569	191,886	191,885	287,828	239,857		215,871	119,929	191,885	1,439,141	
		STUDENT FOOD AND HOUSING SUPPORT	198,321	15,866	15,865	23,799	19,832		17,849	9,916	15,866	118,993	
		STUDENT HOUSING (CONSTRUCTION)	80,389,000	-	-	-	30,547,820		7,235,010	4,019,450	6,431,120	48,233,400	
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-	-	-	-	-	-	
		STUDENT HOUSING (PLANNING)	-	-	-	-	-	-	-	-	-	-	
		STUDENT SUCCESS COMPLETION	1,417,714	1,417,714	-	-	-		-	-	-	1,417,714	
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000	
UNDOCUMENTED RESOURCES LIAISONS	73,861	5,909	5,909	8,863	7,386		6,648	3,693	5,909	44,317			
VETERAN RESOURCE CENTER	17,618	1,409	1,410	2,114	1,762		1,585	881	1,410	10,571			
Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000			
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(229,934)	-	-	(229,934)	-		-	-	-	-	(229,934)		
COMPTON COMMUNITY COLLEGE DISTRICT Total			130,068,422	4,130,656	2,712,936	5,753,045	37,565,787	359,257	11,547,106	6,415,064	10,264,097	78,747,948	

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November Revision
Exhibit A

District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023	
CONTRA COSTA COMMUNITY COLLEGE DISTRICT	CONTRA COSTA COUNTY	STATE GENERAL APPORTIONMENT	22,404,915	977,247	977,246	4,318,883	2,240,492		2,016,442	1,120,246	1,792,393	13,442,949	
		ACCESS TO PRINT AND ELECTRONIC INFO	32,590	2,607	2,607	3,911	3,259		2,933	1,630	2,607	19,554	
		ADULT EDUCATION BLOCK GRANT	680,998	54,480	54,480	81,719	36,320		56,750	56,750	56,750	397,249	
		APPRENTICE ALLOWANCE (RSI)	703,361	56,269	56,269	84,403	70,336		63,303	35,168	56,269	422,017	
		BASIC NEEDS CENTERS	896,129	71,690	71,691	107,535	89,613		80,652	44,806	71,690	537,677	
		CALIFORNIA COLLEGE PROMISE	2,726,451	218,116	218,116	327,174	272,645		245,381	136,323	218,116	1,635,871	
		CALWORKS	755,240	60,419	60,419	90,629	75,524		67,972	37,762	60,419	453,144	
		C.A.R.E.	684,762	54,781	54,781	82,171	68,477		61,628	34,238	54,781	410,857	
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	256,280	20,502	20,503	30,753	25,628			23,066	12,814	20,502	153,768
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-	-
		COVID-19 Recovery Block Grant	17,062,734	-	-	4,777,566	1,706,273		1,535,646	853,137	1,365,018	10,237,640	
		DEAF AND HARD OF HEARING	64,408	5,153	5,152	7,729	6,441		5,797	3,220	5,153	38,645	
		D.S.P.S.	3,976,754	318,140	318,141	477,210	397,676		357,907	198,838	318,140	2,386,052	
		E.O.P.S.	4,456,455	356,516	356,517	534,774	445,646		401,081	222,823	356,516	2,673,873	
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	399,519	-	-	-	151,817		35,957	19,976	31,961	239,711	
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333	
		FINANCIAL AID TECHNOLOGY	108,745	8,700	8,699	13,050	10,874		9,787	5,437	8,700	65,247	
		FOSTER CARE EDUCATION	218,798	17,504	17,504	26,255	21,880		19,692	10,940	17,504	131,279	
		FULL TIME FACULTY HIRING	3,989,517	319,161	319,162	478,742	398,951		359,057	199,476	319,161	2,393,710	
		GUIDED PATHWAYS	1,073,452	85,876	85,876	128,815	107,345		96,610	53,673	85,876	644,071	
		MENTAL HEALTH PROGRAM	675,386	54,031	54,031	81,046	67,539		60,784	33,770	54,031	405,232	
		NEXTUP	-	-	-	-	-		-	-	-	-	
		NURSING EDUCATION	346,104	27,688	27,689	41,532	34,611		31,149	17,305	27,688	207,662	
		PART-TIME FACULTY COMPENSATION	657,417	52,593	52,594	78,890	65,741		59,168	32,871	52,593	394,450	
		PHYSICAL PLANT & INST'L SUPPORT	18,507,393	-	-	-	7,032,809		1,665,666	925,369	1,480,592	11,104,436	
		RETENTION AND ENROLLMENT OUTREACH	3,089,431	-	-	865,041	308,943		278,049	154,471	247,155	1,853,659	
		S.F.A.A.	1,293,821	103,506	103,505	155,259	129,382		116,444	64,691	103,506	776,293	
		SFRF EMERGENCY FINANCIAL ASSISTANCE	2,751,847	220,148	220,148	330,221	275,185		1,706,145	-	-	2,751,847	
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-	
		STRONG WORKFORCE PROGRAM	3,295,162	263,613	263,613	395,419	329,517		296,564	164,758	263,613	1,977,097	
		STUDENT EQUITY AND ACHIEVEMENT	11,710,306	936,824	936,825	1,405,237	1,171,030		1,053,928	585,515	936,825	7,026,184	
		STUDENT FOOD AND HOUSING SUPPORT	508,178	40,654	40,654	60,982	50,818		45,736	25,409	40,654	304,907	
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-	
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-	
		STUDENT HOUSING (PLANNING)	540,000	-	-	-	205,200		48,600	27,000	43,200	324,000	
		STUDENT SUCCESS COMPLETION	5,479,520	5,479,520	-	-	-		-	-	-	5,479,520	
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	150,000	-	-	42,000	15,000		13,500	7,500	12,000	90,000	
UNDOCUMENTED RESOURCES LIAISONS	283,314	22,665	22,665	33,998	28,331		25,499	14,165	22,665	169,988			
VETERAN RESOURCE CENTER	244,053	19,524	19,524	29,287	24,405		21,965	12,203	19,524	146,432			
Zero Textbook Cost Program	60,000	-	-	16,800	6,000		5,400	3,000	4,800	36,000			
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(2,310,523)	-	-	(2,310,523)	-		-	-	-	(2,310,523)			
CONTRA COSTA COMMUNITY COLLEGE DISTRICT Total			107,911,405	9,859,038	4,379,522	12,813,175	15,887,596	1,706,145	9,174,613	5,122,229	8,161,513	67,103,831	

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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru. JAN 2023	
COPPER MT. COMMUNITY COLLEGE DISTRICT	SAN BERNARDINO COUNTY	STATE GENERAL APPORTIONMENT	14,225,402	959,408	959,408	2,064,297	1,422,540		1,280,286	711,270	1,138,032	8,535,241	
		ACCESS TO PRINT AND ELECTRONIC INFO	10,270	822	821	1,233	1,027		924	513	822	6,162	
		ADULT EDUCATION BLOCK GRANT	923,193	73,855	73,856	110,783	49,237		76,933	76,932	76,933	538,529	
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-	-
		BASIC NEEDS CENTERS	174,664	13,973	13,973	20,960	17,466		15,720	8,733	13,973	104,798	
		CALIFORNIA COLLEGE PROMISE	62,160	4,973	4,973	7,459	6,216		5,594	3,108	4,973	37,296	
		CALWORKS	220,621	17,650	17,649	26,475	22,062		19,856	11,031	17,650	132,373	
		C.A.R.E.	220,956	17,676	17,677	26,515	22,095		19,886	11,048	17,677	132,574	
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	23,183	1,855	1,854	2,782	2,319		2,086	1,159	1,855	13,910	
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-	-
		COVID-19 Recovery Block Grant	766,502	-	-	214,621	76,650		68,985	38,325	61,320	459,901	
		DEAF AND HARD OF HEARING	-	-	-	-	-		-	-	-	-	-
		D.S.P.S.	413,140	33,051	33,051	49,577	41,314		37,183	20,657	33,051	247,884	
		E.O.P.S.	494,525	39,562	39,562	59,343	49,453		44,507	24,726	39,562	296,715	
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	12,176	-	-	-	4,627		1,096	609	974	7,306	
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333	
		FINANCIAL AID TECHNOLOGY	39,317	3,145	3,146	4,718	3,931		3,539	1,966	3,145	23,590	
		FOSTER CARE EDUCATION	-	-	-	-	-		-	-	-	-	-
		FULL TIME FACULTY HIRING	209,111	16,729	16,729	25,093	20,911		18,820	10,456	16,729	125,467	
		GUIDED PATHWAYS	155,312	12,425	12,425	18,637	15,532		13,978	7,765	12,425	93,187	
		MENTAL HEALTH PROGRAM	98,146	7,852	7,851	11,778	9,814		8,834	4,907	7,852	58,888	
		NEXTUP	-	-	-	-	-		-	-	-	-	-
		NURSING EDUCATION	117,001	9,360	9,360	14,040	11,700		10,530	5,851	9,360	70,201	
		PART-TIME FACULTY COMPENSATION	83,217	6,657	6,658	9,986	8,321		7,490	4,161	6,657	49,930	
		PHYSICAL PLANT & INST'L SUPPORT	4,651,710	-	-	-	1,767,650		418,654	232,585	372,137	2,791,026	
		RETENTION AND ENROLLMENT OUTREACH	236,475	-	-	66,213	23,648		21,282	11,824	18,918	141,885	
		S.F.A.A.	131,118	10,489	10,490	15,734	13,112		11,800	6,556	10,490	78,671	
		SFRF EMERGENCY FINANCIAL ASSISTANCE	294,343	23,547	23,548	35,321	29,434		182,493	-	-	-	294,343
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-	-
		STRONG WORKFORCE PROGRAM	183,608	14,689	14,688	22,033	18,361		16,525	9,180	14,689	110,165	
		STUDENT EQUITY AND ACHIEVEMENT	917,865	73,429	73,429	110,144	91,787		82,608	45,893	73,429	550,719	
		STUDENT FOOD AND HOUSING SUPPORT	172,732	13,819	13,818	20,728	17,273		15,546	8,637	13,818	103,639	
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-	-
		STUDENT HOUSING (PLANNING)	70,000	-	-	-	26,600		6,300	3,500	5,600	42,000	
		STUDENT SUCCESS COMPLETION	761,912	761,912	-	-	-		-	-	-	-	761,912
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000	
UNDOCUMENTED RESOURCES LIAISONS	57,988	4,639	4,639	6,959	5,798		5,219	2,900	4,639	34,793			
VETERAN RESOURCE CENTER	38,233	3,059	3,058	4,588	3,824		3,441	1,911	3,059	22,940			
Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000			
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-	-		
COPPER MT. COMMUNITY COLLEGE DISTRICT Total			25,973,768	2,135,687	1,373,774	2,986,284	3,803,590	182,493	2,236,422	1,276,648	1,996,480	15,991,378	

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DESERT COMMUNITY COLLEGE												
DISTRICT	RIVERSIDE COUNTY	STATE GENERAL APPORTIONMENT	30,141,103	2,282,799	2,282,799	3,873,911	3,014,110		2,712,699	1,507,056	2,411,288	18,084,662
		ACCESS TO PRINT AND ELECTRONIC INFO	10,905	872	873	1,308	1,091		981	546	872	6,543
		ADULT EDUCATION BLOCK GRANT	528,466	42,277	42,278	63,415	28,185		44,039	44,039	44,039	308,272
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-
		BASIC NEEDS CENTERS	350,882	28,071	28,070	42,106	35,088		31,580	17,544	28,070	210,529
		CALIFORNIA COLLEGE PROMISE	590,789	47,263	47,263	70,895	59,079		53,171	29,539	47,263	354,473
		CALWORKS	437,594	35,008	35,007	52,511	43,760		39,383	21,880	35,007	262,556
		C.A.R.E.	342,053	27,364	27,364	41,047	34,205		30,785	17,103	27,364	205,232
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	141,578	11,326	11,326	16,990	14,158		12,742	7,079	11,326	84,947
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	5,852,013	-	-	1,638,564	585,201		526,681	292,601	468,161	3,511,208
		DEAF AND HARD OF HEARING	80,820	6,466	6,465	9,699	8,082		7,273	4,041	6,466	48,492
		D.S.P.S.	1,384,648	110,772	110,772	166,157	138,465		124,619	69,232	110,772	830,789
		E.O.P.S.	1,019,666	81,573	81,574	122,359	101,967		91,770	50,983	81,574	611,800
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	271,686	-	-	-	103,241		24,451	13,585	21,735	163,012
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	47,936	3,835	3,835	5,752	4,794		4,314	2,397	3,835	28,762
		FOSTER CARE EDUCATION	-	-	-	-	-		-	-	-	-
		FULL TIME FACULTY HIRING	1,318,517	105,481	105,482	158,222	131,851		118,667	65,926	105,481	791,110
		GUIDED PATHWAYS	506,464	40,517	40,517	60,776	50,646		45,582	25,323	40,517	303,878
		MENTAL HEALTH PROGRAM	242,026	19,362	19,362	29,043	24,203		21,782	12,102	19,362	145,216
		NEXTUP	-	-	-	-	-		-	-	-	-
		NURSING EDUCATION	213,886	17,111	17,111	25,666	21,389		19,249	10,695	17,111	128,332
		PART-TIME FACULTY COMPENSATION	258,152	20,652	20,652	30,979	25,815		23,233	12,908	20,652	154,891
		PHYSICAL PLANT & INST'L SUPPORT	8,975,606	-	-	-	3,410,730		807,805	448,780	718,049	5,385,364
		RETENTION AND ENROLLMENT OUTREACH	1,414,518	-	-	396,065	141,452		127,306	70,726	113,162	848,711
		S.F.A.A.	509,401	40,752	40,752	61,128	50,940		45,846	25,471	40,752	305,641
		SFRF EMERGENCY FINANCIAL ASSISTANCE	1,592,791	127,423	127,424	191,134	159,280	987,530	-	-	-	1,592,791
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	1,433,828	114,706	114,706	172,060	143,383		129,044	71,692	114,706	860,297
		STUDENT EQUITY AND ACHIEVEMENT	3,801,601	304,128	304,128	456,192	380,160		342,144	190,081	304,128	2,280,961
		STUDENT FOOD AND HOUSING SUPPORT	262,418	20,993	20,994	31,490	26,242		23,617	13,121	20,994	157,451
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	-	-	-	-	-		-	-	-	-
		STUDENT SUCCESS COMPLETION	4,757,507	4,757,507	-	-	-		-	-	-	4,757,507
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000
		UNDOCUMENTED RESOURCES LIAISONS	106,115	8,489	8,489	12,734	10,612		9,550	5,306	8,489	63,669
		VETERAN RESOURCE CENTER	74,026	5,922	5,922	8,883	7,403		6,662	3,702	5,922	44,416
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(7,521,786)	-	-	(7,521,786)	-		-	-	-	(7,521,786)
DESERT COMMUNITY COLLEGE DISTRICT Total			59,354,097	8,271,780	3,514,276	253,567	8,776,420	987,530	5,443,775	3,043,903	4,843,808	35,135,059

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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023		
EL CAMINO COMMUNITY COLLEGE DISTRICT	LOS ANGELES COUNTY	STATE GENERAL APPORTIONMENT	63,104,561	4,481,250	4,481,250	8,706,777	6,310,456		5,679,411	3,155,228	5,048,365	37,862,737		
		ACCESS TO PRINT AND ELECTRONIC INFO	11,524	922	922	1,383	1,152		1,037	576	922	6,914		
		ADULT EDUCATION BLOCK GRANT	449,288	35,943	35,943	53,915	23,962		37,440	37,441	37,441	262,085		
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-	-	
		BASIC NEEDS CENTERS	549,665	43,973	43,973	65,960	54,967		49,470	27,483	43,973	329,799		
		CALIFORNIA COLLEGE PROMISE	2,093,429	167,474	167,475	251,211	209,343		188,409	104,671	167,474	1,256,057		
		CALWORKS	614,110	49,129	49,129	73,693	61,411		55,270	30,705	49,129	368,466		
		C.A.R.E.	692,461	55,397	55,397	83,095	69,246		62,322	34,623	55,397	415,477		
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-	-	
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	230,454	18,436	18,437	27,654	23,046		20,740	11,523	18,436	138,272		
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-	-	
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-	-	
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-	-	
		COVID-19 Recovery Block Grant	10,093,149	-	-	2,826,082	1,009,315		908,383	504,657	807,452	6,055,889		
		DEAF AND HARD OF HEARING	215,520	17,242	17,241	25,863	21,552		19,396	10,776	17,242	129,312		
		D.S.P.S.	2,229,101	178,328	178,328	267,492	222,910		200,619	111,456	178,328	1,337,461		
		E.O.P.S.	3,192,856	255,428	255,429	383,143	319,285		287,357	159,643	255,429	1,915,714		
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	386,063	-	-	-	146,704		34,746	19,303	30,885	231,638		
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333		
		FINANCIAL AID TECHNOLOGY	63,172	5,054	5,054	7,580	6,317		5,686	3,158	5,054	37,903		
		FOSTER CARE EDUCATION	69,148	5,532	5,532	8,297	6,915		6,224	3,457	5,532	41,489		
		FULL TIME FACULTY HIRING	2,544,156	203,532	203,533	305,299	254,415		228,974	127,208	203,533	1,526,494		
		GUIDED PATHWAYS	780,200	62,416	62,416	93,624	78,020		70,218	39,010	62,416	468,120		
		MENTAL HEALTH PROGRAM	410,564	32,845	32,845	49,268	41,056		36,951	20,528	32,845	246,338		
		NEXTUP	-	-	-	-	-		-	-	-	-	-	
		NURSING EDUCATION	161,075	12,886	12,886	19,329	16,108		14,496	8,054	12,886	96,645		
		PART-TIME FACULTY COMPENSATION	435,583	34,847	34,846	52,270	43,559		39,202	21,779	34,847	261,350		
		PHYSICAL PLANT & INST'L SUPPORT	12,581,583	-	-	-	4,781,002		1,132,342	629,079	1,006,527	7,548,950		
		RETENTION AND ENROLLMENT OUTREACH	2,674,017	-	-	748,725	267,401		240,662	133,701	213,921	1,604,410		
		S.F.A.A.	878,617	70,289	70,290	105,434	87,861		79,076	43,931	70,289	527,170		
		SFRF EMERGENCY FINANCIAL ASSISTANCE	2,607,107	208,569	208,568	312,853	260,711		1,616,406	-	-	2,607,107		
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-	-	
		STRONG WORKFORCE PROGRAM	1,507,123	120,570	120,570	180,854	150,713		135,641	75,356	120,570	904,274		
		STUDENT EQUITY AND ACHIEVEMENT	6,878,298	550,264	550,264	825,395	687,830		619,047	343,915	550,264	4,126,979		
		STUDENT FOOD AND HOUSING SUPPORT	363,589	29,087	29,087	43,631	36,359		32,723	18,179	29,087	218,153		
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-	-	
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-	-	
		STUDENT HOUSING (PLANNING)	110,000	-	-	-	41,800		9,900	5,500	8,800	66,000		
		STUDENT SUCCESS COMPLETION	10,647,473	10,647,473	-	-	-		-	-	-	-	10,647,473	
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000		
		UNDOCUMENTED RESOURCES LIAISONS	147,512	11,801	11,801	17,701	14,752		13,276	7,375	11,801	88,507		
		VETERAN RESOURCE CENTER	106,421	8,514	8,513	12,771	10,642		9,578	5,321	8,514	63,853		
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000		
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(3,110,468)	-	-	(3,110,468)	-		-	-	-	-	(3,110,468)	
		EL CAMINO COMMUNITY COLLEGE DISTRICT Total			123,926,239	17,318,312	6,670,840	12,475,098	15,279,698	1,616,406	10,237,396	5,704,081	9,104,070	78,405,901

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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023	
FEATHER RIVER COMMUNITY COLLEGE DISTRICT	PLUMAS COUNTY	STATE GENERAL APPORTIONMENT	9,255,568	532,370	532,370	1,526,819	925,557		833,001	462,778	740,446	5,553,341	
		ACCESS TO PRINT AND ELECTRONIC INFO	10,087	807	807	1,210	1,009		908	504	807	6,052	
		ADULT EDUCATION BLOCK GRANT	240,717	19,257	19,258	28,886	12,838		20,060	20,060	20,059	140,418	
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-	-
		BASIC NEEDS CENTERS	153,725	12,298	12,298	18,447	15,373		13,835	7,686	12,298	92,235	
		CALIFORNIA COLLEGE PROMISE	100,880	8,070	8,071	12,105	10,088		9,080	5,044	8,070	60,528	
		CALWORKS	130,114	10,409	10,409	15,614	13,011		11,711	6,505	10,409	78,068	
		C.A.R.E.	54,901	4,392	4,392	6,588	5,490		4,941	2,746	4,392	32,941	
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	18,221	1,458	1,457	2,187	1,822		1,640	911	1,458	10,933	
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-	-
		COVID-19 Recovery Block Grant	1,231,351	-	-	344,778	123,135		110,822	61,568	98,508	738,811	
		DEAF AND HARD OF HEARING	-	-	-	-	-		-	-	-	-	-
		D.S.P.S.	211,776	16,942	16,942	25,413	21,178		19,060	10,589	16,942	127,066	
		E.O.P.S.	398,260	31,861	31,861	47,791	39,826		35,843	19,913	31,861	238,956	
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	8,651	-	-	-	3,287		779	433	692	5,191	
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333	
		FINANCIAL AID TECHNOLOGY	40,245	3,220	3,219	4,830	4,024		3,622	2,012	3,220	24,147	
		FOSTER CARE EDUCATION	-	-	-	-	-		-	-	-	-	-
		FULL TIME FACULTY HIRING	253,796	20,304	20,303	30,456	25,379		22,842	12,690	20,304	152,278	
		GUIDED PATHWAYS	124,289	9,943	9,943	14,915	12,429		11,186	6,214	9,943	74,573	
		MENTAL HEALTH PROGRAM	89,246	7,140	7,139	10,710	8,924		8,033	4,462	7,140	53,548	
		NEXTUP	-	-	-	-	-		-	-	-	-	-
		NURSING EDUCATION	-	-	-	-	-		-	-	-	-	-
		PART-TIME FACULTY COMPENSATION	88,731	7,098	7,099	10,648	8,873		7,986	4,436	7,099	53,239	
		PHYSICAL PLANT & INST'L SUPPORT	5,046,942	-	-	-	1,917,838		454,225	252,347	403,755	3,028,165	
		RETENTION AND ENROLLMENT OUTREACH	224,608	-	-	62,890	22,461		20,215	11,230	17,969	134,765	
		S.F.A.A.	134,022	10,722	10,722	16,082	13,402		12,062	6,701	10,722	80,413	
		SFRF EMERGENCY FINANCIAL ASSISTANCE	295,640	23,651	23,651	35,477	29,564		183,297	-	-	295,640	
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-	-
		STRONG WORKFORCE PROGRAM	-	-	-	-	-		-	-	-	-	-
		STUDENT EQUITY AND ACHIEVEMENT	890,358	71,229	71,228	106,843	89,036		80,132	44,518	71,229	534,215	
		STUDENT FOOD AND HOUSING SUPPORT	162,075	12,966	12,966	19,449	16,208		14,586	8,104	12,966	97,245	
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-	-
STUDENT HOUSING (PLANNING)	349,000	-	-	-	132,620		31,410	17,450	27,920	209,400			
STUDENT SUCCESS COMPLETION	401,887	401,887	-	-	-		-	-	-	401,887			
SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000			
UNDOCUMENTED RESOURCES LIAISONS	59,555	4,764	4,765	7,146	5,956		5,360	2,978	4,764	35,733			
VETERAN RESOURCE CENTER	19,656	1,572	1,573	2,359	1,965		1,769	983	1,573	11,794			
Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000			
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-	-		
FEATHER RIVER COMMUNITY COLLEGE DISTRICT Total			20,203,189	1,223,471	821,584	2,387,910	3,482,181	183,297	1,753,908	983,307	1,561,257	12,396,915	

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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023		
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT	SANTA CLARA COUNTY	STATE GENERAL APPORTIONMENT	6,992,557	150,602	150,603	1,656,711	699,256		629,330	349,628	559,404	4,195,534		
		ACCESS TO PRINT AND ELECTRONIC INFO	22,670	1,814	1,813	2,721	2,267		2,040	1,133	1,814	13,602		
		ADULT EDUCATION BLOCK GRANT	491,330	39,306	39,307	58,959	26,205		40,944	40,944	40,944	286,609		
		APPRENTICE ALLOWANCE (RSI)	5,325,722	426,058	426,058	639,086	532,572		479,315	266,286	426,058	3,195,433		
		BASIC NEEDS CENTERS	757,639	60,611	60,611	90,917	75,764		68,187	37,882	60,611	454,583		
		CALIFORNIA COLLEGE PROMISE	3,816,377	305,310	305,310	457,966	381,637		343,474	190,819	305,310	2,289,826		
		CALWORKS	354,017	28,321	28,322	42,482	35,401		31,862	17,701	28,321	212,410		
		C.A.R.E.	197,426	15,794	15,794	23,691	19,743		17,768	9,872	15,794	118,456		
		CHILDCARE TAX BAILOUT	499,413	39,953	39,953	59,930	49,941		44,947	24,971	39,953	299,648		
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	214,320	17,146	17,145	25,719	21,432		19,288	10,716	17,146	128,592		
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-	-	
		COLLEGE SPECIFIC ALLOCATIONS	500,000	-	-	-	-		500,000	-	-	-	500,000	
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-	-	
		COVID-19 Recovery Block Grant	16,102,805	-	-	4,508,785	1,610,281		1,449,252	805,141	1,288,224	9,661,683		
		DEAF AND HARD OF HEARING	161,640	12,931	12,931	19,397	16,164		14,548	8,082	12,931	96,984		
		D.S.P.S.	3,778,068	302,245	302,246	453,368	377,807		340,026	188,903	302,246	2,266,841		
		E.O.P.S.	2,669,303	213,544	213,544	320,317	266,930		240,237	133,466	213,544	1,601,582		
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	608,090	-	-	-	231,074		54,728	30,405	48,647	364,854		
		EQUAL EMPLOYMENT OPPORTUNITY	-	-	-	-	-		-	-	-	-		
		FINANCIAL AID TECHNOLOGY	98,601	7,888	7,888	11,832	9,860		8,874	4,931	7,888	59,161		
		FOSTER CARE EDUCATION	-	-	-	-	-		-	-	-	-		
		FULL TIME FACULTY HIRING	3,722,295	297,784	297,783	446,676	372,229		335,007	186,114	297,784	2,233,377		
		GUIDED PATHWAYS	758,954	60,716	60,717	91,074	75,896		68,305	37,948	60,716	455,372		
		MENTAL HEALTH PROGRAM	653,467	52,277	52,278	78,416	65,346		58,812	32,674	52,277	392,080		
		NEXTUP	-	-	-	-	-		-	-	-	-		
		NURSING EDUCATION	118,400	9,472	9,472	14,208	11,840		10,656	5,920	9,472	71,040		
		PART-TIME FACULTY COMPENSATION	486,855	38,948	38,949	58,422	48,686		43,817	24,343	38,948	292,113		
		PHYSICAL PLANT & INST'L SUPPORT	17,691,225	-	-	-	6,722,666		1,592,210	884,561	1,415,298	10,614,735		
		RETENTION AND ENROLLMENT OUTREACH	2,151,918	-	-	602,537	215,192		193,672	107,596	172,154	1,291,151		
		S.F.A.A.	1,021,600	81,728	81,728	122,592	102,160		91,944	51,080	81,728	612,960		
		SFRF EMERGENCY FINANCIAL ASSISTANCE	1,970,283	157,623	157,622	236,434	197,029		1,221,575	-	-	1,970,283		
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-		
		STRONG WORKFORCE PROGRAM	2,532,310	202,585	202,585	303,877	253,231		227,908	126,615	202,585	1,519,386		
		STUDENT EQUITY AND ACHIEVEMENT	10,616,627	849,330	849,330	1,273,996	1,061,662		955,497	530,831	849,330	6,369,976		
		STUDENT FOOD AND HOUSING SUPPORT	553,280	44,262	44,263	66,393	55,328		49,796	27,664	44,262	331,968		
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-		
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-		
		STUDENT HOUSING (PLANNING)	264,000	-	-	-	100,320		23,760	13,200	21,120	158,400		
		STUDENT SUCCESS COMPLETION	9,244,689	9,244,689	-	-	-		-	-	-	9,244,689		
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	100,000	-	-	28,000	10,000		9,000	5,000	8,000	60,000		
		UNDOCUMENTED RESOURCES LIAISONS	222,492	17,799	17,800	26,699	22,249		20,024	11,125	17,799	133,495		
		VETERAN RESOURCE CENTER	142,162	11,373	11,373	17,059	14,217		12,794	7,108	11,373	85,297		
		Zero Textbook Cost Program	40,000	-	-	11,200	4,000		3,600	2,000	3,200	24,000		
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-		
		FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT Total			94,880,535	12,690,109	3,445,425	11,749,464	13,688,385	1,721,575	7,481,622	4,174,659	6,654,881	61,606,120

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GAVILAN JOINT COMMUNITY COLLEGE DISTRICT	SANTA CLARA COUNTY	STATE GENERAL APPORTIONMENT	9,646,151	431,117	431,118	1,838,687	964,615		868,154	482,308	771,692	5,787,691		
		ACCESS TO PRINT AND ELECTRONIC INFO	10,636	851	851	1,276	1,064		957	532	851	6,382		
		ADULT EDUCATION BLOCK GRANT	1,634,379	130,750	130,751	196,125	87,167		136,198	136,199	136,198	953,388		
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-	-	
		BASIC NEEDS CENTERS	221,983	17,759	17,758	26,638	22,199		19,978	11,099	17,759	133,190		
		CALIFORNIA COLLEGE PROMISE	492,132	39,371	39,370	59,056	49,213		44,292	24,607	39,370	295,279		
		CALWORKS	325,947	26,076	26,076	39,113	32,595		29,335	16,297	26,076	195,568		
		C.A.R.E.	246,702	19,736	19,736	29,605	24,670		22,203	12,335	19,736	148,021		
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-	-	
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	38,507	3,081	3,080	4,621	3,851		3,465	1,926	3,080	23,104		
		COLLEGE RAPID REHOUSING FUNDS	500,000	40,000	40,000	60,000	50,000		45,000	25,000	40,000	300,000		
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-	-	
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-	-	
		COVID-19 Recovery Block Grant	2,718,675	-	-	761,229	271,868		244,680	135,934	217,494	1,631,205		
		DEAF AND HARD OF HEARING	10,776	862	862	1,293	1,078		970	539	862	6,466		
		D.S.P.S.	901,321	72,106	72,105	108,159	90,132		81,119	45,066	72,106	540,793		
		E.O.P.S.	1,074,791	85,983	85,984	128,974	107,480		96,731	53,739	85,984	644,875		
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	75,290	-	-	-	28,610		6,776	3,765	6,023	45,174		
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333		
		FINANCIAL AID TECHNOLOGY	44,286	3,543	3,543	5,314	4,429		3,985	2,215	3,543	26,572		
		FOSTER CARE EDUCATION	-	-	-	-	-		-	-	-	-		
		FULL TIME FACULTY HIRING	601,108	48,089	48,088	72,133	60,111		54,100	30,055	48,089	360,665		
		GUIDED PATHWAYS	242,363	19,389	19,389	29,084	24,236		21,813	12,118	19,389	145,418		
		MENTAL HEALTH PROGRAM	147,664	11,813	11,813	17,720	14,766		13,290	7,383	11,813	88,598		
		NEXTUP	-	-	-	-	-		-	-	-	-		
		NURSING EDUCATION	147,555	11,804	11,805	17,706	14,756		13,280	7,378	11,804	88,533		
		PART-TIME FACULTY COMPENSATION	169,290	13,543	13,543	20,315	16,929		15,236	8,465	13,543	101,574		
		PHYSICAL PLANT & INST'L SUPPORT	6,311,522	-	-	-	2,398,378		568,037	315,576	504,922	3,786,913		
		RETENTION AND ENROLLMENT OUTREACH	763,431	-	-	213,761	76,343		68,709	38,171	61,075	458,059		
		S.F.A.A.	220,839	17,667	17,667	26,501	22,084		19,875	11,042	17,667	132,503		
		SFRF EMERGENCY FINANCIAL ASSISTANCE	487,060	38,965	38,965	58,447	48,706		301,977	-	-	487,060		
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-		
		STRONG WORKFORCE PROGRAM	732,326	58,586	58,586	87,879	73,233		65,909	36,617	58,586	439,396		
		STUDENT EQUITY AND ACHIEVEMENT	2,019,673	161,574	161,574	242,360	201,968		181,770	100,984	161,574	1,211,804		
		STUDENT FOOD AND HOUSING SUPPORT	196,815	15,745	15,745	23,618	19,682		17,713	9,841	15,745	118,089		
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-		
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-		
		STUDENT HOUSING (PLANNING)	-	-	-	-	-		-	-	-	-		
		STUDENT SUCCESS COMPLETION	1,000,704	1,000,704	-	-	-		-	-	-	1,000,704		
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000		
		UNDOCUMENTED RESOURCES LIAISONS	78,335	6,267	6,267	9,400	7,833		7,050	3,917	6,267	47,001		
		VETERAN RESOURCE CENTER	58,621	4,690	4,689	7,035	5,862		5,276	2,931	4,690	35,173		
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000		
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(1,303,265)	-	-	(1,303,265)	-		-	-	-	(1,303,265)		
		GAVILAN JOINT COMMUNITY COLLEGE DISTRICT Total			30,024,505	2,291,182	1,290,476	2,819,051	4,744,746	301,977	2,674,701	1,546,484	2,392,649	18,061,266

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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023	
GLENDALE COMMUNITY COLLEGE DISTRICT	LOS ANGELES COUNTY	STATE GENERAL APPORTIONMENT	55,683,179	4,309,330	4,309,331	6,972,629	5,568,318		5,011,486	2,784,159	4,454,654	33,409,907	
		ACCESS TO PRINT AND ELECTRONIC INFO	10,726	858	858	1,287	1,073		965	537	858	6,436	
		ADULT EDUCATION BLOCK GRANT	1,213,044	97,044	97,043	145,565	64,696		101,087	101,087	101,087	707,609	
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-	-
		BASIC NEEDS CENTERS	429,028	34,322	34,322	51,484	42,903		38,612	21,452	34,322	257,417	
		CALIFORNIA COLLEGE PROMISE	891,994	71,360	71,359	107,039	89,200		80,279	44,600	71,359	535,196	
		CALWORKS	1,885,811	150,865	150,865	226,297	188,581		169,723	94,291	150,865	1,131,487	
		C.A.R.E.	179,098	14,328	14,328	21,491	17,910		16,119	8,955	14,328	107,459	
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	169,868	13,589	13,590	20,384	16,987		15,288	8,493	13,590	101,921	
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-	-
		COVID-19 Recovery Block Grant	7,794,204	-	-	2,182,377	779,421		701,478	389,710	623,536	4,676,522	
		DEAF AND HARD OF HEARING	53,880	4,310	4,311	6,465	5,388		4,850	2,694	4,310	32,328	
		D.S.P.S.	1,667,496	133,400	133,399	200,100	166,749		150,075	83,375	133,400	1,000,498	
		E.O.P.S.	3,382,984	270,639	270,638	405,959	338,298		304,468	169,150	270,638	2,029,790	
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	157,950	-	-	-	60,021		14,216	7,897	12,636	94,770	
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333	
		FINANCIAL AID TECHNOLOGY	52,290	4,183	4,183	6,275	5,229		4,706	2,615	4,183	31,374	
		FOSTER CARE EDUCATION	-	-	-	-	-		-	-	-	-	-
		FULL TIME FACULTY HIRING	1,793,512	143,481	143,481	215,221	179,352		161,416	89,675	143,481	1,076,107	
		GUIDED PATHWAYS	567,095	45,368	45,367	68,052	56,709		51,039	28,354	45,368	340,257	
		MENTAL HEALTH PROGRAM	310,322	24,826	24,826	37,238	31,032		27,929	15,516	24,826	186,193	
		NEXTUP	-	-	-	-	-		-	-	-	-	-
		NURSING EDUCATION	204,557	16,365	16,364	24,547	20,456		18,410	10,228	16,364	122,734	
		PART-TIME FACULTY COMPENSATION	314,623	25,170	25,170	37,754	31,463		28,316	15,731	25,170	188,774	
		PHYSICAL PLANT & INST'L SUPPORT	10,626,932	-	-	-	4,038,234		956,424	531,347	850,154	6,376,159	
		RETENTION AND ENROLLMENT OUTREACH	1,467,286	-	-	410,840	146,729		132,055	73,365	117,383	880,372	
		S.F.A.A.	637,327	50,986	50,986	76,480	63,732		57,360	31,866	50,986	382,396	
		SFRF EMERGENCY FINANCIAL ASSISTANCE	1,630,232	130,419	130,418	195,628	163,023		1,010,744	-	-	1,630,232	
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-	-
		STRONG WORKFORCE PROGRAM	917,778	73,422	73,422	110,134	91,778		82,600	45,889	73,422	550,667	
		STUDENT EQUITY AND ACHIEVEMENT	5,413,177	433,054	433,054	649,582	541,317		487,186	270,659	433,054	3,247,906	
		STUDENT FOOD AND HOUSING SUPPORT	302,191	24,175	24,176	36,262	30,220		27,197	15,109	24,176	181,315	
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-	-
		STUDENT HOUSING (PLANNING)	-	-	-	-	-		-	-	-	-	-
		STUDENT SUCCESS COMPLETION	9,450,904	9,450,904	-	-	-		-	-	-	-	9,450,904
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000	
UNDOCUMENTED RESOURCES LIAISONS	122,613	9,809	9,809	14,714	12,261		11,035	6,131	9,809	73,568			
VETERAN RESOURCE CENTER	56,356	4,508	4,509	6,763	5,635		5,072	2,818	4,509	33,814			
Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000			
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(675,338)	-	-	(675,338)	-		-	-	-	-	(675,338)		
GLENDALE COMMUNITY COLLEGE DISTRICT Total			106,920,007	15,547,826	6,096,920	11,591,496	12,777,603	1,010,744	8,678,191	4,866,148	7,725,179	68,294,107	

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GROSSMONT-CUYAMACA												
COMMUNITY COLLEGE DISTRICT	SAN DIEGO COUNTY	STATE GENERAL APPORTIONMENT	47,602,382	3,317,672	3,317,672	6,693,323	4,760,238		4,284,215	2,380,119	3,808,190	28,561,429
		ACCESS TO PRINT AND ELECTRONIC INFO	21,346	1,708	1,707	2,562	2,134		1,922	1,067	1,708	12,808
		ADULT EDUCATION BLOCK GRANT	9,394,962	751,597	751,597	1,127,395	501,065		782,914	782,913	782,913	5,480,394
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-
		BASIC NEEDS CENTERS	681,780	54,542	54,543	81,813	68,178		61,361	34,089	54,542	409,068
		CALIFORNIA COLLEGE PROMISE	1,550,412	124,033	124,033	186,049	155,042		139,537	77,520	124,033	930,247
		CALWORKS	2,080,505	166,440	166,441	249,660	208,051		187,245	104,026	166,440	1,248,303
		C.A.R.E.	692,264	55,381	55,381	83,072	69,226		62,304	34,613	55,381	415,358
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	233,714	18,697	18,697	28,046	23,371		21,035	11,685	18,697	140,228
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	8,940,585	-	-	2,503,364	894,058		804,653	447,029	715,247	5,364,351
		DEAF AND HARD OF HEARING	115,573	9,246	9,246	13,868	11,558		10,401	5,779	9,246	69,344
		D.S.P.S.	3,162,054	252,964	252,965	379,446	316,206		284,584	158,103	252,964	1,897,232
		E.O.P.S.	2,806,365	224,509	224,509	336,764	280,637		252,573	140,318	252,509	1,683,819
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	214,978	-	-	-	81,692		19,348	10,749	17,198	128,987
		EQUAL EMPLOYMENT OPPORTUNITY	-	-	-	-	-		-	-	-	-
		FINANCIAL AID TECHNOLOGY	80,813	6,465	6,465	9,698	8,081		7,273	4,041	6,465	48,488
		FOSTER CARE EDUCATION	671,821	53,746	53,745	80,619	67,182		60,464	33,591	53,746	403,093
		FULL TIME FACULTY HIRING	2,346,751	187,740	187,740	281,610	234,675		211,208	117,338	187,740	1,408,051
		GUIDED PATHWAYS	809,059	64,725	64,724	97,088	80,905		72,816	40,453	64,724	485,435
		MENTAL HEALTH PROGRAM	491,085	39,287	39,287	58,930	49,108		44,198	24,554	39,287	294,651
		NEXTUP	804,927	64,394	64,394	96,592	80,492		72,444	40,246	64,394	482,956
		NURSING EDUCATION	202,415	16,193	16,193	24,290	20,242		18,217	10,121	16,193	121,449
		PART-TIME FACULTY COMPENSATION	390,658	31,253	31,252	46,879	39,066		35,159	19,533	31,253	234,395
		PHYSICAL PLANT & INST'L SUPPORT	11,601,629	-	-	-	4,408,619		1,044,147	580,081	928,130	6,960,977
		RETENTION AND ENROLLMENT OUTREACH	2,391,857	-	-	669,720	239,186		215,267	119,593	191,348	1,435,114
		S.F.A.A.	1,000,730	80,058	80,059	120,087	100,073		90,066	50,037	80,058	600,438
		SFRF EMERGENCY FINANCIAL ASSISTANCE	2,752,658	220,213	220,212	330,319	275,266	1,706,648	-	-	-	2,752,658
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	10,553,528	844,282	844,282	1,266,424	1,055,353		949,817	527,677	844,282	6,332,117
		STUDENT EQUITY AND ACHIEVEMENT	7,570,393	605,631	605,632	908,447	757,039		681,336	378,519	605,632	4,542,236
		STUDENT FOOD AND HOUSING SUPPORT	514,667	41,173	41,174	61,760	51,466		46,320	25,734	41,173	308,800
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	310,000	-	-	-	117,800		27,900	15,500	24,800	186,000
		STUDENT SUCCESS COMPLETION	5,455,239	5,455,239	-	-	-		-	-	-	5,455,239
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	100,000	-	-	28,000	10,000		9,000	5,000	8,000	60,000
		UNDOCUMENTED RESOURCES LIAISONS	193,107	15,449	15,448	23,173	19,311		17,379	9,656	15,448	115,864
		VETERAN RESOURCE CENTER	324,527	25,962	25,962	38,944	32,452		29,208	16,226	25,962	194,716
		Zero Textbook Cost Program	40,000	-	-	11,200	4,000		3,600	2,000	3,200	24,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT Total			126,102,784	12,728,599	7,273,360	15,839,142	15,021,772	1,706,648	10,547,911	6,207,910	9,462,903	78,788,245

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HARTNELL COMMUNITY COLLEGE DISTRICT	MONTEREY COUNTY	STATE GENERAL APPORTIONMENT	19,615,290	1,038,322	1,038,322	3,415,637	1,961,529		1,765,376	980,765	1,569,223	11,769,174
		ACCESS TO PRINT AND ELECTRONIC INFO	10,592	847	848	1,271	1,059		953	530	847	6,355
		ADULT EDUCATION BLOCK GRANT	4,168,182	333,455	333,454	500,182	222,303		347,349	347,348	347,349	2,431,440
		APPRENTICE ALLOWANCE (RSI)	103,448	8,276	8,276	12,413	10,345		9,311	5,172	8,276	62,069
		BASIC NEEDS CENTERS	283,395	22,672	22,671	34,008	28,339		25,506	14,169	22,672	170,037
		CALIFORNIA COLLEGE PROMISE	368,720	29,498	29,497	44,247	36,872		33,184	18,436	29,498	221,232
		CALWORKS	233,912	18,713	18,713	28,069	23,392		21,052	11,695	18,713	140,347
		C.A.R.E.	296,814	23,745	23,745	35,618	29,681		26,714	14,840	23,745	178,088
		CHILDCARE TAX BAILOUT	43,768	3,501	3,502	5,252	4,377		3,939	2,188	3,502	26,261
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	101,551	8,124	8,124	12,186	10,155		9,140	5,078	8,124	60,931
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	4,618,110	-	-	1,293,071	461,811		415,630	230,905	369,449	2,770,866
		DEAF AND HARD OF HEARING	8,082	647	646	970	808		728	404	646	4,849
		D.S.P.S.	848,827	67,906	67,906	101,860	84,882		76,395	42,441	67,906	509,296
		E.O.P.S.	1,313,700	105,096	105,096	157,644	131,370		118,233	65,685	105,096	788,220
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	223,628	-	-	-	84,979		20,126	11,182	17,890	134,177
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	51,098	4,088	4,088	6,131	5,110		4,599	2,555	4,088	30,659
		FOSTER CARE EDUCATION	182,006	14,560	14,561	21,841	18,200		16,381	9,100	14,561	109,204
		FULL TIME FACULTY HIRING	1,096,071	87,686	87,685	131,529	109,607		98,646	54,804	87,686	657,643
		GUIDED PATHWAYS	341,851	27,348	27,348	41,022	34,185		30,767	17,093	27,348	205,111
		MENTAL HEALTH PROGRAM	197,746	15,820	15,819	23,730	19,774		17,798	9,887	15,820	118,648
		NEXTUP	-	-	-	-	-		-	-	-	-
		NURSING EDUCATION	187,162	14,973	14,973	22,459	18,717		16,844	9,358	14,973	112,297
		PART-TIME FACULTY COMPENSATION	227,176	18,174	18,174	27,261	22,718		20,446	11,359	18,174	136,306
		PHYSICAL PLANT & INST'L SUPPORT	7,926,495	-	-	-	3,012,068		713,385	396,324	634,120	4,755,897
		RETENTION AND ENROLLMENT OUTREACH	705,890	-	-	197,649	70,589		63,530	35,295	56,471	423,534
		S.F.A.A.	420,151	33,612	33,612	50,418	42,015		37,814	21,008	33,612	252,091
		SFRF EMERGENCY FINANCIAL ASSISTANCE	1,146,738	91,739	91,739	137,609	114,673	710,978	-	-	-	1,146,738
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	1,294,131	103,530	103,531	155,296	129,413		116,472	64,706	103,531	776,479
		STUDENT EQUITY AND ACHIEVEMENT	3,721,231	297,698	297,699	446,548	372,123		334,911	186,061	297,699	2,232,739
		STUDENT FOOD AND HOUSING SUPPORT	228,071	18,246	18,245	27,369	22,807		20,526	11,404	18,246	136,843
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	325,000	-	-	-	123,500		29,250	16,250	26,000	195,000
		STUDENT SUCCESS COMPLETION	4,171,300	4,171,300	-	-	-		-	-	-	4,171,300
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000
		UNDOCUMENTED RESOURCES LIAISONS	88,680	7,094	7,095	10,641	8,868		7,982	4,434	7,094	53,208
		VETERAN RESOURCE CENTER	43,896	3,512	3,511	5,268	4,389		3,951	2,195	3,512	26,338
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-
HARTNELL COMMUNITY COLLEGE DISTRICT Total			54,801,600	6,581,293	2,409,991	6,983,466	7,241,546	710,978	4,425,738	2,613,116	3,972,582	34,938,710

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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru. JAN 2023
IMPERIAL COMMUNITY COLLEGE DISTRICT	IMPERIAL COUNTY	STATE GENERAL APPORTIONMENT	41,993,780	3,051,715	3,051,716	5,654,827	4,199,378		3,779,441	2,099,689	3,359,502	25,196,268
		ACCESS TO PRINT AND ELECTRONIC INFO	10,638	851	851	1,277	1,063		958	532	851	6,383
		ADULT EDUCATION BLOCK GRANT	-	-	-	-	-		-	-	-	-
		APPRENTICE ALLOWANCE (RSI)	47,694	3,816	3,815	5,723	4,770		4,292	2,385	3,815	28,616
		BASIC NEEDS CENTERS	337,337	26,987	26,987	40,480	33,734		30,360	16,867	26,987	202,402
		CALIFORNIA COLLEGE PROMISE	-	-	-	-	-		-	-	-	-
		CALWORKS	678,400	54,272	54,272	81,408	67,840		61,056	33,920	54,272	407,040
		C.A.R.E.	720,473	57,638	57,638	86,456	72,048		64,842	36,024	57,638	432,284
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	130,117	10,409	10,410	15,614	13,011		11,711	6,506	10,409	78,070
		COLLEGE RAPID REHOUSING FUNDS	600,000	48,000	48,000	72,000	60,000		54,000	30,000	48,000	360,000
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	4,352,919	-	-	1,218,817	435,292		391,763	217,646	348,233	2,611,751
		DEAF AND HARD OF HEARING	21,552	1,724	1,724	2,587	2,155		1,939	1,078	1,724	12,931
		D.S.P.S.	656,871	52,550	52,549	78,825	65,687		59,118	32,844	52,550	394,123
		E.O.P.S.	2,449,805	195,984	195,985	293,976	244,981		220,482	122,491	195,984	1,469,883
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	109,892	-	-	-	41,759		9,890	5,495	8,791	65,935
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	45,338	3,627	3,627	5,441	4,533		4,081	2,267	3,627	27,203
		FOSTER CARE EDUCATION	35,165	2,813	2,813	4,220	3,517		3,165	1,758	2,813	21,099
		FULL TIME FACULTY HIRING	1,011,962	80,957	80,957	121,435	101,197		91,076	50,598	80,957	607,177
		GUIDED PATHWAYS	448,933	35,915	35,914	53,872	44,894		40,404	22,446	35,915	269,360
		MENTAL HEALTH PROGRAM	208,462	16,677	16,677	25,015	20,847		18,761	10,423	16,677	125,077
		NEXTUP	-	-	-	-	-		-	-	-	-
		NURSING EDUCATION	146,511	11,721	11,721	17,581	14,651		13,186	7,326	11,721	87,907
		PART-TIME FACULTY COMPENSATION	220,847	17,668	17,668	26,501	22,085		19,876	11,042	17,668	132,508
		PHYSICAL PLANT & INST'L SUPPORT	7,701,019	-	-	-	2,926,387		693,092	385,051	616,081	4,620,611
		RETENTION AND ENROLLMENT OUTREACH	962,701	-	-	269,556	96,270		86,643	48,136	77,016	577,621
		S.F.A.A.	423,008	33,841	33,840	50,761	42,301		38,071	21,150	33,841	253,805
		SFRF EMERGENCY FINANCIAL ASSISTANCE	1,331,027	106,482	106,482	159,724	133,102	825,237	-	-	-	1,331,027
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	1,395,219	111,618	111,617	167,426	139,522		125,570	69,761	111,617	837,131
		STUDENT EQUITY AND ACHIEVEMENT	2,956,127	236,490	236,490	354,736	295,612		266,052	147,806	236,490	1,773,676
		STUDENT FOOD AND HOUSING SUPPORT	255,523	20,442	20,442	30,662	25,553		22,997	12,776	20,442	153,314
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	4,554,000	-	-	-	1,730,520		409,860	227,700	364,320	2,732,400
		STUDENT HOUSING (PLANNING)	-	-	-	-	-		-	-	-	-
		STUDENT SUCCESS COMPLETION	10,302,127	10,302,127	-	-	-		-	-	-	10,302,127
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000
		UNDOCUMENTED RESOURCES LIAISONS	89,266	7,141	7,142	10,711	8,927		8,034	4,463	7,142	53,560
		VETERAN RESOURCE CENTER	33,475	2,678	2,678	4,017	3,348		3,012	1,674	2,678	20,085
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-
IMPERIAL COMMUNITY COLLEGE DISTRICT Total			84,439,076	14,505,254	4,203,126	8,889,915	10,875,872	825,237	6,552,532	3,640,299	5,824,472	55,316,707

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KERN COMMUNITY COLLEGE DISTRICT	KERN COUNTY	STATE GENERAL APPORTIONMENT	100,992,284	6,323,978	6,323,978	15,629,884	10,099,228		9,089,305	5,049,615	8,079,382	60,595,370
		ACCESS TO PRINT AND ELECTRONIC INFO	31,327	2,506	2,506	3,760	3,132		2,820	1,566	2,506	18,796
		ADULT EDUCATION BLOCK GRANT	1,482,102	118,568	118,568	177,853	79,045		123,509	123,508	123,509	864,560
		APPRENTICE ALLOWANCE (RSI)	482,627	38,610	38,610	57,916	48,262		43,437	24,131	38,610	289,576
		BASIC NEEDS CENTERS	1,058,298	84,664	84,664	126,995	105,830		95,247	52,915	84,664	634,979
		CALIFORNIA COLLEGE PROMISE	1,359,610	108,769	108,769	163,153	135,961		122,365	67,980	108,769	815,766
		CALWORKS	920,025	73,602	73,602	110,403	92,003		82,802	46,001	73,602	552,015
		C.A.R.E.	962,687	77,015	77,015	115,522	96,269		86,642	48,134	77,015	577,612
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	372,194	29,776	29,775	44,663	37,220		33,497	18,610	29,775	223,316
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	50,000,000	-	-	-	-	50,000,000	-	-	-	50,000,000
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	15,316,901	-	-	4,288,732	1,531,690		1,378,521	765,846	1,225,352	9,190,141
		DEAF AND HARD OF HEARING	191,851	15,348	15,348	23,022	19,185		17,267	9,593	15,348	115,111
		D.S.P.S.	2,077,559	166,205	166,204	249,308	207,755		186,981	103,878	166,204	1,246,535
		E.O.P.S.	4,581,153	366,492	366,492	549,739	458,115		412,304	229,058	366,492	2,748,692
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	589,187	-	-	-	223,891		53,027	29,459	47,135	353,512
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	106,392	8,511	8,512	12,767	10,639		9,575	5,320	8,511	63,835
		FOSTER CARE EDUCATION	318,137	25,451	25,451	38,176	31,814		28,632	15,907	25,451	190,882
		FULL TIME FACULTY HIRING	3,488,843	279,107	279,108	418,661	348,884		313,996	174,442	279,108	2,093,306
		GUIDED PATHWAYS	1,296,069	103,686	103,685	155,528	129,607		116,646	64,804	103,685	777,641
		MENTAL HEALTH PROGRAM	750,387	60,031	60,031	90,046	75,039		67,535	37,519	60,031	450,232
		NEXTUP	1,078,699	86,296	86,296	129,444	107,870		97,083	53,934	86,296	647,219
		NURSING EDUCATION	275,421	22,034	22,033	33,051	27,542		24,788	13,771	22,034	165,253
		PART-TIME FACULTY COMPENSATION	549,411	43,953	43,953	65,929	54,941		49,447	27,471	43,953	329,647
		PHYSICAL PLANT & INST'L SUPPORT	17,023,018	-	-	-	6,468,747		1,532,071	851,151	1,361,842	10,213,811
		RETENTION AND ENROLLMENT OUTREACH	2,129,967	-	-	596,391	212,996		191,697	106,499	170,397	1,277,980
		S.F.A.A.	1,458,671	116,694	116,693	175,041	145,867		131,280	72,934	116,694	875,203
		SFRF EMERGENCY FINANCIAL ASSISTANCE	4,235,394	338,832	338,831	508,247	423,540	2,625,944	-	-	-	4,235,394
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	16,374,422	340,894	340,894	3,903,050	1,637,442		1,473,698	818,721	1,309,954	9,824,653
		STUDENT EQUITY AND ACHIEVEMENT	10,815,234	865,219	865,218	1,297,829	1,081,523		973,371	540,762	865,218	6,489,140
		STUDENT FOOD AND HOUSING SUPPORT	790,132	63,211	63,210	94,816	79,013		71,112	39,507	63,210	474,079
		STUDENT HOUSING (CONSTRUCTION)	60,245,000	-	-	-	22,893,100		5,422,050	3,012,250	4,819,600	36,147,000
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	628,000	-	-	-	238,640		56,520	31,400	50,240	376,800
		STUDENT SUCCESS COMPLETION	12,428,185	12,428,185	-	-	-		-	-	-	12,428,185
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	150,000	-	-	42,000	15,000		13,500	7,500	12,000	90,000
		UNDOCUMENTED RESOURCES LIAISONS	263,650	21,092	21,092	31,638	26,365		23,729	13,182	21,092	158,190
		VETERAN RESOURCE CENTER	190,589	15,247	15,247	22,871	19,059		17,153	9,529	15,247	114,353
		Zero Textbook Cost Program	60,000	-	-	16,800	6,000		5,400	3,000	4,800	36,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-
KERN COMMUNITY COLLEGE DISTRICT Total			315,212,314	22,235,087	9,806,896	29,189,902	47,185,102	52,625,944	22,359,507	12,476,842	19,888,837	215,768,117

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LAKE TAHOE COMMUNITY COLLEGE DISTRICT	EL DORADO COUNTY	STATE GENERAL APPORTIONMENT	12,741,676	722,656	722,656	2,122,357	1,274,168		1,146,751	637,084	1,019,334	7,645,006
		ACCESS TO PRINT AND ELECTRONIC INFO	10,130	810	811	1,215	1,013		912	507	810	6,078
		ADULT EDUCATION BLOCK GRANT	1,015,513	81,241	81,241	121,862	54,160		84,626	84,626	84,627	592,383
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-
		BASIC NEEDS CENTERS	180,173	14,414	14,414	21,620	18,018		16,215	9,009	14,414	108,104
		CALIFORNIA COLLEGE PROMISE	77,665	6,213	6,213	9,320	7,767		6,990	3,883	6,213	46,599
		CALWORKS	129,483	10,359	10,358	15,538	12,949		11,653	6,474	10,359	77,690
		C.A.R.E.	92,295	7,384	7,383	11,076	9,229		8,307	4,614	7,384	55,377
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	23,593	1,887	1,888	2,831	2,359		2,124	1,179	1,888	14,156
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	1,222,000	-	-	342,160	122,200		109,980	61,100	97,760	733,200
		DEAF AND HARD OF HEARING	5,388	431	431	647	538		485	270	431	3,233
		D.S.P.S.	282,232	22,579	22,578	33,868	28,223		25,401	14,112	22,578	169,339
		E.O.P.S.	373,120	29,850	29,849	44,775	37,312		33,580	18,656	29,850	223,872
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	97,717	-	-	-	37,132		8,795	4,886	7,817	58,630
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	43,308	3,465	3,464	5,197	4,331		3,898	2,165	3,465	25,985
		FOSTER CARE EDUCATION	66,363	5,309	5,309	7,964	6,636		5,973	3,318	5,309	39,818
		FULL TIME FACULTY HIRING	273,172	21,854	21,854	32,780	27,317		24,586	13,658	21,854	163,903
		GUIDED PATHWAYS	138,070	11,046	11,045	16,569	13,807		12,426	6,903	11,046	82,842
		MENTAL HEALTH PROGRAM	119,604	9,568	9,569	14,352	11,961		10,764	5,980	9,568	71,762
		NEXTUP	-	-	-	-	-		-	-	-	-
		NURSING EDUCATION	-	-	-	-	-		-	-	-	-
		PART-TIME FACULTY COMPENSATION	94,557	7,565	7,564	11,347	9,456		8,510	4,728	7,564	56,734
		PHYSICAL PLANT & INST'L SUPPORT	5,038,992	-	-	-	1,914,817		453,509	251,950	403,119	3,023,395
		RETENTION AND ENROLLMENT OUTREACH	198,136	-	-	55,478	19,814		17,832	9,907	15,851	118,882
		S.F.A.A.	148,165	11,853	11,853	17,780	14,817		13,335	7,408	11,853	88,899
		SFRF EMERGENCY FINANCIAL ASSISTANCE	319,952	25,596	25,596	38,395	31,995	198,370	-	-	-	319,952
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	-	-	-	-	-		-	-	-	-
		STUDENT EQUITY AND ACHIEVEMENT	1,047,479	83,798	83,799	125,697	104,748		94,273	52,374	83,798	628,487
		STUDENT FOOD AND HOUSING SUPPORT	175,536	14,043	14,043	21,064	17,554		15,798	8,777	14,043	105,322
		STUDENT HOUSING (CONSTRUCTION)	39,369,000	-	-	-	14,960,220		3,543,210	1,968,450	3,149,520	23,621,400
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	-	-	-	-	-		-	-	-	-
		STUDENT SUCCESS COMPLETION	1,023,391	1,023,391	-	-	-		-	-	-	1,023,391
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000
		UNDOCUMENTED RESOURCES LIAISONS	60,378	4,830	4,830	7,246	6,038		5,434	3,019	4,830	36,227
		VETERAN RESOURCE CENTER	22,828	1,826	1,826	2,740	2,283		2,054	1,142	1,826	13,697
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-
LAKE TAHOE COMMUNITY COLLEGE DISTRICT Total			64,598,804	2,133,079	1,109,685	3,120,145	18,771,750	198,370	5,686,221	3,196,624	5,063,822	39,279,696

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LASSEN COMMUNITY COLLEGE DISTRICT	LASSEN COUNTY	STATE GENERAL APPORTIONMENT	14,596,552	1,098,508	1,098,509	1,890,018	1,459,655		1,313,689	729,828	1,167,724	8,757,931
		ACCESS TO PRINT AND ELECTRONIC INFO	10,093	807	808	1,211	1,009		909	504	808	6,056
		ADULT EDUCATION BLOCK GRANT	1,066,317	85,305	85,306	127,958	56,870		88,860	88,859	88,860	622,018
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-
		BASIC NEEDS CENTERS	154,733	12,379	12,378	18,568	15,474		13,926	7,736	12,379	92,840
		CALIFORNIA COLLEGE PROMISE	73,015	5,841	5,841	8,762	7,302		6,571	3,651	5,841	43,809
		CALWORKS	153,454	12,276	12,277	18,414	15,346		13,810	7,673	12,276	92,072
		C.A.R.E.	111,441	8,915	8,916	13,372	11,145		10,029	5,572	8,916	66,865
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	23,392	1,871	1,872	2,807	2,339		2,105	1,170	1,871	14,035
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	893,577	-	-	250,202	89,357		80,422	44,679	71,486	536,146
		DEAF AND HARD OF HEARING	-	-	-	-	-		-	-	-	-
		D.S.P.S.	283,485	22,679	22,679	34,018	28,348		25,514	14,174	22,679	170,091
		E.O.P.S.	492,416	39,393	39,394	59,089	49,242		44,318	24,620	39,394	295,450
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	11,214	-	-	-	4,261		1,010	560	897	6,728
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	41,307	3,305	3,304	4,957	4,131		3,717	2,066	3,304	24,784
		FOSTER CARE EDUCATION	-	-	-	-	-		-	-	-	-
		FULL TIME FACULTY HIRING	200,619	16,050	16,049	24,074	20,062		18,056	10,031	16,049	120,371
		GUIDED PATHWAYS	118,220	9,458	9,457	14,187	11,822		10,639	5,911	9,458	70,932
		MENTAL HEALTH PROGRAM	91,841	7,347	7,348	11,020	9,185		8,265	4,592	7,348	55,105
		NEXTUP	-	-	-	-	-		-	-	-	-
		NURSING EDUCATION	-	-	-	-	-		-	-	-	-
		PART-TIME FACULTY COMPENSATION	75,827	6,066	6,066	9,100	7,582		6,825	3,791	6,066	45,496
		PHYSICAL PLANT & INST'L SUPPORT	4,759,753	-	-	-	1,808,706		428,378	237,988	380,780	2,855,852
		RETENTION AND ENROLLMENT OUTREACH	232,116	-	-	64,992	23,212		20,891	11,605	18,570	139,270
		S.F.A.A.	151,584	12,127	12,126	18,191	15,158		13,642	7,580	12,126	90,950
		SFRF EMERGENCY FINANCIAL ASSISTANCE	512,831	41,026	41,027	61,540	51,283	317,955	-	-	-	512,831
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	58,037	4,643	4,643	6,964	5,804		5,223	2,902	4,643	34,822
		STUDENT EQUITY AND ACHIEVEMENT	1,186,189	94,895	94,895	142,343	118,619		106,757	59,309	94,895	711,713
		STUDENT FOOD AND HOUSING SUPPORT	162,588	13,007	13,007	19,511	16,258		14,633	8,130	13,007	97,553
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	-	-	-	-	-		-	-	-	-
		STUDENT SUCCESS COMPLETION	237,874	237,874	-	-	-		-	-	-	237,874
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000
		UNDOCUMENTED RESOURCES LIAISONS	59,221	4,738	4,737	7,107	5,922		5,330	2,961	4,738	35,533
		VETERAN RESOURCE CENTER	22,375	1,790	1,790	2,685	2,238		2,013	1,119	1,790	13,425
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-
LASSEN COMMUNITY COLLEGE DISTRICT Total			25,988,959	1,751,411	1,513,540	2,847,357	3,861,218	317,955	2,264,332	1,297,456	2,022,616	15,875,885

California Community Colleges
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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023
LONG BEACH COMMUNITY COLLEGE DISTRICT	LOS ANGELES COUNTY	STATE GENERAL APPORTIONMENT	82,944,140	5,726,382	5,726,382	11,771,595	8,294,414		7,464,973	4,147,207	6,635,531	49,766,484
		ACCESS TO PRINT AND ELECTRONIC INFO	12,525	1,002	1,002	1,503	1,253		1,127	626	1,002	7,515
		ADULT EDUCATION BLOCK GRANT	1,355,835	108,467	108,467	162,700	72,311		112,986	112,987	112,986	790,904
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-
		BASIC NEEDS CENTERS	663,821	53,106	53,105	79,659	66,382		59,744	33,191	53,106	398,293
		CALIFORNIA COLLEGE PROMISE	1,570,877	125,670	125,670	188,506	157,087		141,379	78,544	125,670	942,526
		CALWORKS	798,897	63,912	63,912	95,867	79,890		71,901	39,944	63,912	479,338
		C.A.R.E.	581,093	46,487	46,488	69,731	58,109		52,299	29,054	46,488	348,656
		CHILDCARE TAX BAILOUT	63,449	5,076	5,076	7,614	6,345		5,710	3,172	5,076	38,069
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	311,807	24,945	24,944	37,417	31,181		28,062	15,591	24,944	187,084
		COLLEGE RAPID REHOUSING FUNDS	700,000	56,000	56,000	84,000	70,000		63,000	35,000	56,000	420,000
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	12,427,308	-	-	3,479,646	1,242,731		1,118,458	621,365	994,185	7,456,385
		DEAF AND HARD OF HEARING	431,040	34,483	34,483	51,725	43,104		38,794	21,552	34,483	258,624
		D.S.P.S.	2,398,886	191,911	191,911	287,866	239,889		215,899	119,945	191,911	1,439,332
		E.O.P.S.	2,670,828	213,666	213,666	320,500	267,083		240,374	133,542	213,666	1,602,497
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	424,830	-	-	-	161,435		38,235	21,242	33,986	254,898
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	62,676	5,014	5,014	7,521	6,268		5,641	3,134	5,014	37,606
		FOSTER CARE EDUCATION	170,405	13,632	13,633	20,448	17,041		15,336	8,521	13,632	102,243
		FULL TIME FACULTY HIRING	2,936,064	234,885	234,885	352,328	293,606		264,246	146,803	234,885	1,761,638
		GUIDED PATHWAYS	901,319	72,106	72,105	108,158	90,132		81,119	45,066	72,105	540,791
		MENTAL HEALTH PROGRAM	479,479	38,358	38,359	57,537	47,948		43,153	23,974	38,358	287,687
		NEXTUP	664,762	53,181	53,181	79,771	66,477		59,828	33,238	53,181	398,857
		NURSING EDUCATION	90,581	7,246	7,247	10,870	9,058		8,152	4,529	7,247	54,349
		PART-TIME FACULTY COMPENSATION	454,890	36,391	36,391	54,587	45,489		40,940	22,745	36,391	272,934
		PHYSICAL PLANT & INST'L SUPPORT	14,566,175	-	-	-	5,535,147		1,310,955	728,309	1,165,294	8,739,705
		RETENTION AND ENROLLMENT OUTREACH	1,740,405	-	-	487,313	174,041		156,636	87,021	139,232	1,044,243
		S.F.A.A.	1,094,884	87,591	87,590	131,387	109,488		98,539	54,745	87,590	656,930
		SFRF EMERGENCY FINANCIAL ASSISTANCE	3,316,545	265,324	265,323	397,986	331,654	2,056,258	-	-	-	3,316,545
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	1,495,288	119,623	119,623	179,435	149,528		134,576	74,765	119,623	897,173
		STUDENT EQUITY AND ACHIEVEMENT	6,773,780	541,902	541,903	812,853	677,378		609,641	338,689	541,902	4,064,268
		STUDENT FOOD AND HOUSING SUPPORT	421,688	33,735	33,735	50,603	42,168		37,952	21,085	33,735	253,013
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	120,000	-	-	-	45,600		10,800	6,000	9,600	72,000
		STUDENT SUCCESS COMPLETION	9,456,319	9,456,319	-	-	-		-	-	-	9,456,319
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000
		UNDOCUMENTED RESOURCES LIAISONS	152,154	12,172	12,173	18,258	15,216		13,693	7,608	12,172	91,292
		VETERAN RESOURCE CENTER	174,610	13,969	13,969	20,953	17,461		15,715	8,730	13,969	104,766
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(4,777,856)	-	-	(4,777,856)	-		-	-	-	(4,777,856)
LONG BEACH COMMUNITY COLLEGE DISTRICT Total			147,858,392	17,653,666	8,197,348	14,686,748	18,485,802	2,056,258	12,578,663	7,038,369	11,193,587	91,890,441

*2022-23 Advance Apportionment October Revision 2022
District Apportionments and Payments by Program, Exhibit A (PDF)
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California Community Colleges
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 Monthly Payment Schedule By County

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 Exhibit A

District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023
LOS ANGELES COMMUNITY COLLEGE DISTRICT	LOS ANGELES COUNTY	STATE GENERAL APPORTIONMENT	285,173,859	19,121,072	19,121,073	41,606,536	28,517,385		25,665,648	14,258,693	22,813,908	171,104,315
		ACCESS TO PRINT AND ELECTRONIC INFO	95,937	7,675	7,675	11,512	9,594		8,634	4,797	7,675	57,562
		ADULT EDUCATION BLOCK GRANT	8,846,815	707,745	707,745	1,061,618	471,830		737,235	737,234	737,235	5,160,642
		APPRENTICE ALLOWANCE (RSI)	365,396	29,232	29,231	43,848	36,539		32,886	18,270	29,232	219,238
		BASIC NEEDS CENTERS	3,553,477	284,278	284,278	426,418	355,347		319,813	177,674	284,278	2,132,086
		CALIFORNIA COLLEGE PROMISE	4,864,914	389,193	389,193	583,790	486,491		437,843	243,245	389,193	2,918,948
		CALWORKS	6,536,989	522,959	522,959	784,439	653,699		588,329	326,849	522,959	3,922,193
		C.A.R.E.	3,075,487	246,039	246,039	369,058	307,549		276,794	153,774	246,039	1,845,292
		CHILDCARE TAX BAILOUT	1,296,301	103,704	103,704	155,556	129,630		116,667	64,816	103,704	777,781
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	1,104,924	88,394	88,394	132,591	110,492		99,443	55,246	88,394	662,954
		COLLEGE RAPID REHOUSING FUNDS	700,000	56,000	56,000	84,000	70,000		63,000	35,000	56,000	420,000
		COLLEGE SPECIFIC ALLOCATIONS	16,000,000	-	-	-	-	16,000,000	-	-	-	16,000,000
		Corporation for Education Network Initiatives	-	-	-	-	-	-	-	-	-	-
		COVID-19 Recovery Block Grant	53,277,982	-	-	14,917,835	5,327,798		4,795,019	2,663,899	4,262,238	31,966,789
		DEAF AND HARD OF HEARING	808,200	64,656	64,656	96,984	80,820		72,738	40,410	64,656	484,920
		D.S.P.S.	9,068,286	725,463	725,463	1,088,194	906,829		816,145	453,415	725,463	5,440,972
		E.O.P.S.	18,968,625	1,517,490	1,517,490	2,276,235	1,896,863		1,707,176	948,431	1,517,490	11,381,175
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	1,874,569	-	-	-	712,336		168,711	93,729	149,965	1,124,741
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	317,472	25,398	25,398	38,096	31,747		28,573	15,873	25,398	190,483
		FOSTER CARE EDUCATION	661,662	52,933	52,933	79,399	66,167		59,549	33,083	52,933	396,997
		FULL TIME FACULTY HIRING	13,368,234	1,069,459	1,069,458	1,604,189	1,336,823		1,203,141	668,412	1,069,458	8,020,940
		GUIDED PATHWAYS	4,237,056	338,964	338,965	508,447	423,705		381,335	211,853	338,965	2,542,234
		MENTAL HEALTH PROGRAM	2,778,355	222,268	222,269	333,402	277,836		250,052	138,918	222,268	1,667,013
		NEXTUP	3,494,186	279,535	279,535	419,302	349,419		314,476	174,710	279,535	2,096,512
		NURSING EDUCATION	1,271,378	101,710	101,710	152,566	127,138		114,424	63,569	101,710	762,827
		PART-TIME FACULTY COMPENSATION	2,265,548	181,244	181,244	271,865	226,555		203,900	113,277	181,244	1,359,329
		PHYSICAL PLANT & INST'L SUPPORT	49,298,991	-	-	-	18,733,617		4,436,909	2,464,949	3,943,920	29,579,395
		RETENTION AND ENROLLMENT OUTREACH	12,141,166	-	-	3,399,526	1,214,117		1,092,705	607,058	971,294	7,284,700
		S.F.A.A.	5,732,231	458,578	458,579	687,868	573,223		515,901	286,611	458,579	3,439,339
		SFRF EMERGENCY FINANCIAL ASSISTANCE	13,127,274	1,050,182	1,050,182	1,575,273	1,312,727	8,138,910	-	-	-	13,127,274
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	11,125,334	890,027	890,026	1,335,041	1,112,533		1,001,280	556,267	890,026	6,675,200
		STUDENT EQUITY AND ACHIEVEMENT	48,030,691	3,842,455	3,842,456	5,763,682	4,803,070		4,322,762	2,401,534	3,842,456	28,818,415
		STUDENT FOOD AND HOUSING SUPPORT	2,563,090	205,047	205,047	307,571	256,309		230,678	128,155	205,047	1,537,854
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	990,000	-	-	-	376,200		89,100	49,500	79,200	594,000
		STUDENT SUCCESS COMPLETION	29,434,613	29,434,613	-	-	-		-	-	-	29,434,613
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	450,000	-	-	126,000	45,000		40,500	22,500	36,000	270,000
		UNDOCUMENTED RESOURCES LIAISONS	965,418	77,233	77,234	115,850	96,542		86,887	48,271	77,234	579,251
		VETERAN RESOURCE CENTER	584,680	46,774	46,775	70,161	58,468		52,622	29,234	46,774	350,808
		Zero Textbook Cost Program	180,000	-	-	50,400	18,000		16,200	9,000	14,400	108,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(3,962,674)	-	-	(3,962,674)	-		-	-	-	(3,962,674)
LOS ANGELES COMMUNITY COLLEGE DISTRICT Total			614,805,354	62,151,431	32,716,822	76,531,245	71,526,286	24,138,910	50,359,575	28,305,201	44,845,981	390,575,451

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Monthly Payment Schedule By County

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Exhibit A

District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023		
LOS RIOS COMMUNITY COLLEGE DISTRICT	SACRAMENTO COUNTY	STATE GENERAL APPORTIONMENT	179,337,015	12,659,882	12,659,883	24,894,599	17,933,702		16,140,331	8,966,851	14,346,961	107,602,209		
		ACCESS TO PRINT AND ELECTRONIC INFO	44,351	3,548	3,548	5,322	4,435		3,992	2,218	3,548	26,611		
		ADULT EDUCATION BLOCK GRANT	-	-	-	-	-							
		APPRENTICE ALLOWANCE (RSI)	8,347,733	667,819	667,818	1,001,728	834,774		751,296	417,386	667,819	5,008,640		
		BASIC NEEDS CENTERS	1,847,017	147,761	147,762	221,642	184,701		166,232	92,351	147,761	1,108,210		
		CALIFORNIA COLLEGE PROMISE	3,009,854	240,788	240,789	361,182	300,986		270,886	150,493	240,788	1,805,912		
		CALWORKS	2,865,735	229,259	229,259	343,888	286,573		257,916	143,287	229,259	1,719,441		
		C.A.R.E.	1,273,795	101,904	101,903	152,856	127,379		114,642	63,689	101,904	764,277		
		CHILDCARE TAX BAILOUT	222,703	17,816	17,816	26,725	22,270		20,043	11,136	17,816	133,622		
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	674,729	53,978	53,979	80,967	67,473		60,726	33,736	53,978	404,837		
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-	-	
		COLLEGE SPECIFIC ALLOCATIONS	4,000,000	-	-	-	-		-	4,000,000	-	-	4,000,000	
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-	-	
		COVID-19 Recovery Block Grant	28,107,978	-	-	-	7,870,234	2,810,798		2,529,718	1,405,399	2,248,638	16,864,787	
		DEAF AND HARD OF HEARING	237,072	18,966	18,966	28,448	23,707		21,337	11,853	18,966	142,243		
		D.S.P.S.	6,328,770	506,302	506,301	759,453	632,877		569,589	316,438	506,302	3,797,262		
		E.O.P.S.	6,610,658	528,853	528,852	793,279	661,066		594,959	330,533	528,853	3,966,395		
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	945,775	-	-	-	359,395		85,119	47,289	75,662	567,465		
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333		
		FINANCIAL AID TECHNOLOGY	165,737	13,259	13,259	19,888	16,574		14,916	8,287	13,259	99,442		
		FOSTER CARE EDUCATION	204,274	16,342	16,342	24,513	20,427		18,385	10,213	16,342	122,564		
		FULL TIME FACULTY HIRING	6,985,587	558,847	558,847	838,270	698,559		628,703	349,279	558,847	4,191,352		
		GUIDED PATHWAYS	2,063,593	165,087	165,088	247,631	206,359		185,724	103,179	165,088	1,238,156		
		MENTAL HEALTH PROGRAM	1,407,659	112,613	112,612	168,920	140,765		126,690	70,383	112,612	844,595		
		NEXTUP	1,490,728	119,258	119,258	178,888	149,073		134,165	74,537	119,258	894,437		
		NURSING EDUCATION	378,455	30,276	30,277	45,414	37,846		34,061	18,923	30,276	227,073		
		PART-TIME FACULTY COMPENSATION	1,020,798	81,664	81,664	122,495	102,080		91,872	51,040	81,664	612,479		
		PHYSICAL PLANT & INST'L SUPPORT	27,898,484	-	-	-	-	10,601,424		2,510,863	1,394,925	2,231,878	16,739,090	
		RETENTION AND ENROLLMENT OUTREACH	5,228,825	-	-	1,464,071	522,883		470,594	261,441	418,306	3,137,295		
		S.F.A.A.	3,244,046	259,524	259,523	389,286	324,404		291,965	162,202	259,524	1,946,428		
		SFRF EMERGENCY FINANCIAL ASSISTANCE	8,072,551	645,804	645,804	968,706	807,255		5,004,981	-	-	-	8,072,550	
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-	-	
		STRONG WORKFORCE PROGRAM	8,038,888	643,111	643,111	964,667	803,888		723,500	401,945	643,111	4,823,333		
		STUDENT EQUITY AND ACHIEVEMENT	21,159,723	1,692,778	1,692,778	2,539,166	2,115,973		1,904,375	1,057,986	1,692,778	12,695,834		
		STUDENT FOOD AND HOUSING SUPPORT	1,275,392	102,031	102,032	153,047	127,539		114,785	63,770	102,031	765,235		
		STUDENT HOUSING (CONSTRUCTION)	44,144,000	-	-	-	-	16,774,720		3,972,960	2,207,200	3,531,520	26,486,400	
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-							
		STUDENT HOUSING (PLANNING)	440,000	-	-	-	-	167,200		39,600	22,000	35,200	264,000	
		STUDENT SUCCESS COMPLETION	13,364,381	13,364,381	-	-	-						13,364,381	
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	200,000	-	-	56,000	20,000		18,000	10,000	16,000	120,000		
		UNDOCUMENTED RESOURCES LIAISONS	468,418	37,473	37,474	56,210	46,842		42,157	23,421	37,474	281,051		
		VETERAN RESOURCE CENTER	497,951	39,836	39,836	59,754	49,795		44,816	24,898	39,836	298,771		
		Zero Textbook Cost Program	80,000	-	-	22,400	8,000		7,200	4,000	6,400	48,000		
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-	-	
		LOS RIOS COMMUNITY COLLEGE DISTRICT Total			391,821,563	33,070,271	19,705,892	44,876,316	58,005,630	9,004,981	32,974,617	18,319,233	29,310,770	245,267,710

*2022-23 Advance Apportionment October Revision 2022
District Apportionments and Payments by Program, Exhibit A (PDF)
Report issue date October 25, 2022

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Monthly Payment Schedule By County

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Exhibit A

District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru. JAN 2023
MARIN COMMUNITY COLLEGE DISTRICT	MARIN COUNTY	STATE GENERAL APPORTIONMENT	255,858	20,469	20,468	30,703	25,586		23,027	12,793	20,469	153,515
		ACCESS TO PRINT AND ELECTRONIC INFO	10,548	844	844	1,265	1,055		950	527	844	6,329
		ADULT EDUCATION BLOCK GRANT	1,668,784	133,503	133,502	200,255	89,001		139,066	139,065	139,065	973,457
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-
		BASIC NEEDS CENTERS	198,011	15,841	15,841	23,761	19,801		17,821	9,901	15,841	118,807
		CALIFORNIA COLLEGE PROMISE	421,713	33,737	33,737	50,606	42,171		37,954	21,086	33,737	253,028
		CALWORKS	170,435	13,635	13,635	20,452	17,043		15,339	8,522	13,635	102,261
		C.A.R.E.	172,264	13,781	13,781	20,672	17,226		15,504	8,613	13,781	103,358
		CHILDCARE TAX BAILOUT	93,431	7,474	7,475	11,212	9,343		8,409	4,671	7,475	56,059
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	25,031	2,002	2,003	3,004	2,503		2,253	1,251	2,003	15,019
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	2,162,963	-	-	605,630	216,296		194,667	108,148	173,037	1,297,778
		DEAF AND HARD OF HEARING	-	-	-	-	-		-	-	-	-
		D.S.P.S.	899,578	71,966	71,966	107,950	89,958		80,962	44,979	71,966	539,747
		E.O.P.S.	808,340	64,667	64,667	97,001	80,834		72,751	40,417	64,667	485,004
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	118,542	-	-	-	45,046		10,669	5,927	9,483	71,125
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	43,556	3,484	3,485	5,227	4,355		3,920	2,178	3,485	26,134
		FOSTER CARE EDUCATION	44,699	3,576	3,576	5,364	4,470		4,023	2,234	3,576	26,819
		FULL TIME FACULTY HIRING	492,194	39,376	39,375	59,063	49,220		44,297	24,610	39,375	295,316
		GUIDED PATHWAYS	169,712	13,577	13,577	20,365	16,972		15,274	8,485	13,577	101,827
		MENTAL HEALTH PROGRAM	134,426	10,754	10,754	16,131	13,443		12,098	6,722	10,754	80,656
		NEXTUP	-	-	-	-	-		-	-	-	-
		NURSING EDUCATION	114,368	9,149	9,150	13,724	11,437		10,293	5,718	9,150	68,621
		PART-TIME FACULTY COMPENSATION	122,965	9,837	9,837	14,756	12,297		11,067	6,148	9,837	73,779
		PHYSICAL PLANT & INST'L SUPPORT	5,839,034	-	-	-	2,218,833		525,513	291,952	467,122	3,503,420
		RETENTION AND ENROLLMENT OUTREACH	398,197	-	-	111,495	39,820		35,838	19,909	31,856	238,918
		S.F.A.A.	174,212	13,937	13,937	20,905	17,422		15,679	8,710	13,937	104,527
		SFRF EMERGENCY FINANCIAL ASSISTANCE	299,692	23,975	23,976	35,963	29,969	185,809	-	-	-	299,692
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	541,355	43,308	43,309	64,962	54,136		48,722	27,068	43,308	324,813
		STUDENT EQUITY AND ACHIEVEMENT	1,659,708	132,777	132,776	199,165	165,971		149,374	82,985	132,777	995,825
		STUDENT FOOD AND HOUSING SUPPORT	184,615	14,769	14,769	22,154	18,462		16,615	9,231	14,769	110,769
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	-	-	-	-	-		-	-	-	-
		STUDENT SUCCESS COMPLETION	697,619	697,619	-	-	-		-	-	-	697,619
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000
		UNDOCUMENTED RESOURCES LIAISONS	68,221	5,458	5,457	8,187	6,822		6,140	3,411	5,458	40,933
		VETERAN RESOURCE CENTER	23,281	1,862	1,863	2,794	2,328		2,095	1,164	1,863	13,969
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-
MARIN COMMUNITY COLLEGE DISTRICT Total			18,222,240	1,412,488	714,871	1,809,033	3,342,708	185,809	1,539,120	916,870	1,383,558	11,304,457

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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru. JAN 2023		
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT	MENDOCINO COUNTY	STATE GENERAL APPORTIONMENT	17,191,821	908,422	908,422	2,996,866	1,719,182		1,547,264	859,591	1,375,346	10,315,093		
		ACCESS TO PRINT AND ELECTRONIC INFO	10,275	822	822	1,233	1,028		924	514	822	6,165		
		ADULT EDUCATION BLOCK GRANT	1,740,915	139,273	139,273	208,910	92,849		145,076	145,077	145,076	1,015,534		
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-	-	
		BASIC NEEDS CENTERS	196,710	15,737	15,737	23,605	19,671		17,704	9,835	15,737	118,026		
		CALIFORNIA COLLEGE PROMISE	83,710	6,697	6,697	10,045	8,371		7,534	4,185	6,697	50,226		
		CALWORKS	214,644	17,172	17,171	25,757	21,465		19,318	10,732	17,171	128,786		
		C.A.R.E.	155,046	12,404	12,403	18,606	15,504		13,955	7,752	12,404	93,028		
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-	-	
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	29,576	2,366	2,366	3,549	2,958		2,662	1,479	2,366	17,746		
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-	-	
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-	-	
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-	-	
		COVID-19 Recovery Block Grant	1,428,070	-	-	399,860	142,807		128,526	71,403	114,246	856,842		
		DEAF AND HARD OF HEARING	26,940	2,155	2,155	3,233	2,694		2,425	1,347	2,155	16,164		
		D.S.P.S.	473,019	37,842	37,841	56,762	47,302		42,572	23,651	37,841	283,811		
		E.O.P.S.	1,031,286	82,503	82,503	123,754	103,129		92,815	51,565	82,503	618,772		
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	42,932	-	-	-	16,314		3,864	2,147	3,434	25,759		
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333		
		FINANCIAL AID TECHNOLOGY	42,539	3,403	3,403	5,105	4,254		3,828	2,127	3,403	25,523		
		FOSTER CARE EDUCATION	-	-	-	-	-		-	-	-	-	-	
		FULL TIME FACULTY HIRING	312,428	24,994	24,994	37,492	31,243		28,118	15,622	24,994	187,457		
		GUIDED PATHWAYS	196,302	15,704	15,704	23,557	19,630		17,667	9,815	15,704	117,781		
		MENTAL HEALTH PROGRAM	123,835	9,907	9,907	14,860	12,383		11,145	6,192	9,907	74,301		
		NEXTUP	-	-	-	-	-		-	-	-	-	-	
		NURSING EDUCATION	173,093	13,847	13,848	20,771	17,309		15,579	8,654	13,848	103,856		
		PART-TIME FACULTY COMPENSATION	121,545	9,724	9,723	14,586	12,154		10,939	6,077	9,724	72,927		
		PHYSICAL PLANT & INST'L SUPPORT	5,214,200	-	-	-	1,981,396		469,278	260,710	417,136	3,128,520		
		RETENTION AND ENROLLMENT OUTREACH	535,815	-	-	150,028	53,582		48,223	26,791	42,865	321,489		
		S.F.A.A.	169,983	13,599	13,598	20,398	16,999		15,298	8,499	13,599	101,990		
		SFRF EMERGENCY FINANCIAL ASSISTANCE	450,915	36,073	36,073	54,110	45,092		279,567	-	-	450,915		
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-	-	
		STRONG WORKFORCE PROGRAM	829,858	66,389	66,388	99,583	82,986		74,687	41,493	66,389	497,915		
		STUDENT EQUITY AND ACHIEVEMENT	1,459,276	116,742	116,742	175,113	145,928		131,335	72,964	116,742	875,566		
		STUDENT FOOD AND HOUSING SUPPORT	183,953	14,716	14,716	22,075	18,395		16,556	9,198	14,716	110,372		
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-	-	
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-	-	
		STUDENT HOUSING (PLANNING)	250,000	-	-	-	95,000		22,500	12,500	20,000	150,000		
		STUDENT SUCCESS COMPLETION	1,160,957	1,160,957	-	-	-		-	-	-	1,160,957		
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000		
		UNDOCUMENTED RESOURCES LIAISONS	64,823	5,186	5,186	7,778	6,483		5,834	3,241	5,186	38,894		
		VETERAN RESOURCE CENTER	28,945	2,316	2,315	3,474	2,894		2,605	1,447	2,316	17,367		
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000		
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-	-	
		MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT Total			34,152,299	2,730,061	1,569,098	4,557,377	4,759,890	279,567	2,917,031	1,685,053	2,609,038	21,107,115

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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023
MERCED COMMUNITY COLLEGE DISTRICT	MERCED COUNTY	STATE GENERAL APPORTIONMENT	48,661,785	3,297,085	3,297,085	7,031,130	4,866,178		4,379,561	2,433,089	3,892,943	29,197,071
		ACCESS TO PRINT AND ELECTRONIC INFO	10,259	821	820	1,232	1,025		924	513	820	6,155
		ADULT EDUCATION BLOCK GRANT	3,746,608	299,729	299,728	449,593	199,819		312,218	312,217	312,217	2,185,521
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-
		BASIC NEEDS CENTERS	349,892	27,991	27,992	41,987	34,989		31,490	17,495	27,991	209,935
		CALIFORNIA COLLEGE PROMISE	638,194	51,056	51,055	76,583	63,820		57,437	31,910	51,055	382,916
		CALWORKS	441,196	35,296	35,295	52,944	44,119		39,708	22,060	35,296	264,718
		C.A.R.E.	631,292	50,503	50,504	75,755	63,129		56,816	31,565	50,503	378,775
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	130,841	10,467	10,468	15,700	13,085		11,775	6,542	10,468	78,505
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	15,000,000	-	-	-	-	15,000,000	-	-	-	15,000,000
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	6,438,786	-	-	1,802,860	643,879		579,490	321,940	515,103	3,863,272
		DEAF AND HARD OF HEARING	43,104	3,448	3,449	5,172	4,311		3,879	2,155	3,448	25,862
		D.S.P.S.	1,100,177	88,014	88,014	132,022	110,017		99,016	55,009	88,014	660,106
		E.O.P.S.	2,057,381	164,590	164,591	246,886	205,738		185,164	102,869	164,591	1,234,429
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	168,843	-	-	-	64,160		15,196	8,442	13,508	101,306
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	49,068	3,925	3,926	5,888	4,907		4,416	2,453	3,926	29,441
		FOSTER CARE EDUCATION	-	-	-	-	-		-	-	-	-
		FULL TIME FACULTY HIRING	1,237,997	99,040	99,040	148,559	123,800		111,420	61,899	99,040	742,798
		GUIDED PATHWAYS	454,624	36,370	36,370	54,555	45,462		40,916	22,731	36,370	272,774
		MENTAL HEALTH PROGRAM	244,739	19,579	19,579	29,369	24,474		22,026	12,237	19,579	146,843
		NEXTUP	563,395	45,072	45,071	67,608	56,339		50,706	28,169	45,072	338,037
		NURSING EDUCATION	230,309	18,425	18,424	27,638	23,030		20,728	11,516	18,424	138,185
		PART-TIME FACULTY COMPENSATION	229,573	18,366	18,366	27,548	22,958		20,661	11,479	18,366	137,744
		PHYSICAL PLANT & INST'L SUPPORT	9,474,504	-	-	-	3,600,312		852,705	473,725	757,960	5,684,702
		RETENTION AND ENROLLMENT OUTREACH	1,243,229	-	-	348,104	124,323		111,891	62,161	99,458	745,937
		S.F.A.A.	498,550	39,884	39,884	59,826	49,855		44,870	24,927	39,884	299,130
		SFRF EMERGENCY FINANCIAL ASSISTANCE	1,473,822	117,906	117,906	176,858	147,382	913,770	-	-	-	1,473,822
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	1,293,245	103,460	103,459	155,190	129,324		116,392	64,662	103,460	775,947
		STUDENT EQUITY AND ACHIEVEMENT	4,150,295	332,024	332,023	498,036	415,029		373,527	207,514	332,024	2,490,177
		STUDENT FOOD AND HOUSING SUPPORT	261,915	20,953	20,953	31,430	26,192		23,572	13,096	20,953	157,149
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	709,000	-	-	-	269,420		63,810	35,450	56,720	425,400
		STUDENT SUCCESS COMPLETION	6,346,502	6,346,502	-	-	-		-	-	-	6,346,502
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000
		UNDOCUMENTED RESOURCES LIAISONS	102,755	8,220	8,221	12,330	10,276		9,248	5,138	8,220	61,653
		VETERAN RESOURCE CENTER	60,434	4,835	4,834	7,253	6,043		5,439	3,022	4,834	36,260
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-
MERCED COMMUNITY COLLEGE DISTRICT Total			108,251,202	11,254,672	4,908,168	11,618,323	11,414,283	15,913,770	7,663,801	4,396,430	6,846,958	74,016,405

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MIRA COSTA COMMUNITY COLLEGE DISTRICT	SAN DIEGO COUNTY	STATE GENERAL APPORTIONMENT	771,213	61,697	61,697	92,546	77,121		69,409	38,561	61,697	462,728
		ACCESS TO PRINT AND ELECTRONIC INFO	10,985	879	879	1,318	1,098		989	549	879	6,591
		ADULT EDUCATION BLOCK GRANT	1,352,515	108,201	108,201	162,302	72,134		112,710	112,710	112,709	788,967
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-
		BASIC NEEDS CENTERS	382,984	30,639	30,638	45,959	38,298		34,468	19,150	30,638	229,790
		CALIFORNIA COLLEGE PROMISE	1,574,274	125,942	125,942	188,913	157,427		141,685	78,713	125,942	944,564
		CALWORKS	324,769	25,982	25,981	38,972	32,477		29,229	16,239	25,981	194,861
		C.A.R.E.	254,898	20,392	20,392	30,587	25,490		22,941	12,745	20,392	152,939
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	111,900	8,952	8,952	13,428	11,190		10,071	5,595	8,952	67,140
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	5,991,932	-	-	1,677,741	599,193		539,274	299,597	479,354	3,595,159
		DEAF AND HARD OF HEARING	-	-	-	-	-		-	-	-	-
		D.S.P.S.	1,264,300	101,144	101,144	151,716	126,430		113,787	63,215	101,144	758,580
		E.O.P.S.	1,343,910	107,513	107,513	161,269	134,391		120,952	67,195	107,513	806,346
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	218,823	-	-	-	83,153		19,694	10,941	17,506	131,294
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	52,330	4,186	4,187	6,279	5,233		4,710	2,617	4,186	31,398
		FOSTER CARE EDUCATION	-	-	-	-	-		-	-	-	-
		FULL TIME FACULTY HIRING	1,481,347	118,508	118,508	177,761	148,135		133,321	74,067	118,508	888,808
		GUIDED PATHWAYS	445,395	35,632	35,631	53,448	44,539		40,086	22,269	35,632	267,237
		MENTAL HEALTH PROGRAM	285,170	22,814	22,813	34,221	28,517		25,665	14,258	22,814	171,102
		NEXTUP	-	-	-	-	-		-	-	-	-
		NURSING EDUCATION	243,678	19,494	19,494	29,242	24,368		21,931	12,184	19,494	146,207
		PART-TIME FACULTY COMPENSATION	233,758	18,701	18,700	28,051	23,376		21,038	11,688	18,701	140,255
		PHYSICAL PLANT & INST'L SUPPORT	9,094,571	-	-	-	3,455,937		818,511	454,729	727,566	5,456,743
		RETENTION AND ENROLLMENT OUTREACH	1,042,130	-	-	291,796	104,213		93,792	52,107	83,370	625,278
		S.F.A.A.	505,686	40,455	40,455	60,682	50,569		45,511	25,285	40,455	303,412
		SFRF EMERGENCY FINANCIAL ASSISTANCE	1,334,106	106,728	106,729	160,093	133,410	827,146	-	-	-	1,334,106
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	1,155,463	92,437	92,437	138,656	115,546		103,992	57,773	92,437	693,278
		STUDENT EQUITY AND ACHIEVEMENT	4,286,261	342,901	342,901	514,351	428,626		385,764	214,313	342,901	2,571,757
		STUDENT FOOD AND HOUSING SUPPORT	278,757	22,301	22,300	33,451	27,876		25,088	13,938	22,300	167,254
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	155,000	-	-	-	58,900		13,950	7,750	12,400	93,000
		STUDENT SUCCESS COMPLETION	3,484,626	3,484,626	-	-	-		-	-	-	3,484,626
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000
		UNDOCUMENTED RESOURCES LIAISONS	103,750	8,300	8,300	12,450	10,375		9,338	5,187	8,300	62,250
		VETERAN RESOURCE CENTER	191,600	15,328	15,328	22,992	19,160		17,244	9,580	15,328	114,960
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-
MIRA COSTA COMMUNITY COLLEGE DISTRICT Total			38,185,019	4,934,863	1,450,233	4,164,491	6,058,070	827,146	2,993,950	1,713,400	2,673,810	24,815,963

*2022-23 Advance Apportionment October Revision 2022
District Apportionments and Payments by Program, Exhibit A (PDF)
Report issue date October 25, 2022

California Community Colleges
2022-2023 Advance Apportionment
Monthly Payment Schedule By County

November Revision
Exhibit A

District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru. JAN 2023
MONTEREY PENINSULA												
COMMUNITY COLLEGE DISTRICT	MONTEREY COUNTY	STATE GENERAL APPORTIONMENT	12,153,201	703,534	703,533	1,995,829	1,215,320		1,093,788	607,661	972,256	7,291,921
		ACCESS TO PRINT AND ELECTRONIC INFO	10,573	846	846	1,268	1,058		951	529	846	6,344
		ADULT EDUCATION BLOCK GRANT	95,463	7,637	7,637	11,456	5,091		7,955	7,955	7,956	55,687
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-
		BASIC NEEDS CENTERS	246,514	19,721	19,721	29,582	24,651		22,187	12,325	19,721	147,908
		CALIFORNIA COLLEGE PROMISE	594,487	47,559	47,559	71,338	59,449		53,504	29,724	47,559	356,692
		CALWORKS	186,058	14,885	14,884	22,327	18,606		16,745	9,303	14,885	111,635
		C.A.R.E.	338,362	27,069	27,069	40,603	33,837		30,452	16,918	27,069	203,017
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	59,881	4,790	4,791	7,186	5,988		5,389	2,994	4,791	35,929
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	3,235,617	-	-	905,973	323,561		291,206	161,781	258,849	1,941,370
		DEAF AND HARD OF HEARING	-	-	-	-	-		-	-	-	-
		D.S.P.S.	1,020,261	81,621	81,621	122,431	102,026		91,824	51,013	81,621	612,157
		E.O.P.S.	1,148,400	91,872	91,872	137,808	114,840		103,356	57,420	91,872	689,040
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	101,562	-	-	-	38,594		9,140	5,078	8,125	60,937
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	46,909	3,753	3,752	5,630	4,690		4,222	2,346	3,752	28,145
		FOSTER CARE EDUCATION	-	-	-	-	-		-	-	-	-
		FULL TIME FACULTY HIRING	829,830	66,386	66,387	99,579	82,983		74,685	41,492	66,386	497,898
		GUIDED PATHWAYS	260,923	20,874	20,874	31,310	26,093		23,483	13,046	20,874	156,554
		MENTAL HEALTH PROGRAM	178,435	14,275	14,275	21,412	17,843		16,059	8,922	14,275	107,061
		NEXTUP	-	-	-	-	-		-	-	-	-
		NURSING EDUCATION	186,583	14,927	14,926	22,390	18,659		16,792	9,329	14,927	111,950
		PART-TIME FACULTY COMPENSATION	194,486	15,559	15,559	23,338	19,449		17,503	9,725	15,559	116,692
		PHYSICAL PLANT & INST'L SUPPORT	6,751,046	-	-	-	2,565,397		607,595	337,552	540,084	4,050,628
		RETENTION AND ENROLLMENT OUTREACH	801,595	-	-	224,447	80,159		72,144	40,079	64,128	480,957
		S.F.A.A.	286,263	22,901	22,901	34,352	28,626		25,764	14,313	22,901	171,758
		SFRF EMERGENCY FINANCIAL ASSISTANCE	652,871	52,230	52,229	78,345	65,287	404,780	-	-	-	652,871
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	781,969	62,558	62,557	93,836	78,197		70,377	39,099	62,557	469,181
		STUDENT EQUITY AND ACHIEVEMENT	2,450,477	196,038	196,038	294,058	245,047		220,543	122,524	196,038	1,470,286
		STUDENT FOOD AND HOUSING SUPPORT	209,301	16,744	16,744	25,116	20,930		18,837	10,466	16,744	125,581
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	-	-	-	-	-		-	-	-	-
		STUDENT SUCCESS COMPLETION	1,429,369	1,429,369	-	-	-		-	-	-	1,429,369
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000
		UNDOCUMENTED RESOURCES LIAISONS	82,532	6,603	6,602	9,904	8,253		7,428	4,127	6,602	49,519
		VETERAN RESOURCE CENTER	60,660	4,853	4,853	7,279	6,066		5,459	3,033	4,853	36,396
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(503,781)	-	-	(503,781)	-		-	-	-	(503,781)
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT Total			34,098,735	2,937,715	1,508,341	3,849,283	5,231,588	404,780	2,926,188	1,629,199	2,601,941	21,089,035

California Community Colleges
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Monthly Payment Schedule By County

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Exhibit A

District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru. JAN 2023		
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT	LOS ANGELES COUNTY	STATE GENERAL APPORTIONMENT	114,244,367	7,918,994	7,918,995	16,150,434	11,424,436		10,281,993	5,712,219	9,139,549	68,546,620		
		ACCESS TO PRINT AND ELECTRONIC INFO	12,591	1,007	1,008	1,510	1,260		1,133	629	1,008	7,555		
		ADULT EDUCATION BLOCK GRANT	975,514	78,041	78,041	117,062	52,027		81,293	81,293	81,293	569,050		
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-	-	
		BASIC NEEDS CENTERS	849,266	67,941	67,942	101,911	84,927		76,434	42,463	67,942	509,560		
		CALIFORNIA COLLEGE PROMISE	1,742,020	139,362	139,361	209,043	174,202		156,781	87,101	139,362	1,045,212		
		CALWORKS	781,757	62,541	62,540	93,811	78,176		70,358	39,088	62,540	469,054		
		C.A.R.E.	458,606	36,688	36,689	55,033	45,860		41,275	22,930	36,689	275,164		
		CHILDCARE TAX BAILOUT	109,582	8,767	8,766	13,150	10,958		9,863	5,479	8,766	65,749		
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	278,501	22,280	22,280	33,420	27,850		25,065	13,926	22,280	167,101		
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-	-	
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-	-	
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-	-	
		COVID-19 Recovery Block Grant	20,641,359	-	-	5,779,581	2,064,135		1,857,723	1,032,068	1,651,308	12,384,815		
		DEAF AND HARD OF HEARING	808,200	64,656	64,656	96,984	80,820		72,738	40,410	64,656	484,920		
		D.S.P.S.	3,179,527	254,362	254,362	381,544	317,952		286,158	158,976	254,362	1,907,716		
		E.O.P.S.	2,307,419	184,594	184,593	276,890	230,742		207,668	115,371	184,593	1,384,451		
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	478,014	-	-	-	181,645		43,022	23,900	38,241	286,808		
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333		
		FINANCIAL AID TECHNOLOGY	66,993	5,359	5,360	8,039	6,699		6,030	3,349	5,360	40,196		
		FOSTER CARE EDUCATION	-	-	-	-	-		-	-	-	-	-	
		FULL TIME FACULTY HIRING	4,086,028	326,882	326,882	490,324	408,603		367,742	204,302	326,882	2,451,617		
		GUIDED PATHWAYS	1,163,682	93,095	93,094	139,642	116,368		104,732	58,184	93,094	698,209		
		MENTAL HEALTH PROGRAM	709,090	56,727	56,727	85,091	70,909		63,818	35,455	56,727	425,454		
		NEXTUP	-	-	-	-	-		-	-	-	-	-	
		NURSING EDUCATION	262,448	20,996	20,996	31,493	26,245		23,621	13,122	20,996	157,469		
		PART-TIME FACULTY COMPENSATION	761,494	60,920	60,919	91,379	76,150		68,534	38,075	60,919	456,896		
		PHYSICAL PLANT & INST'L SUPPORT	21,550,077	-	-	-	8,189,029		1,939,507	1,077,504	1,724,006	12,930,046		
		RETENTION AND ENROLLMENT OUTREACH	3,419,539	-	-	957,471	341,954		307,758	170,977	273,563	2,051,723		
		S.F.A.A.	1,411,020	112,882	112,881	169,323	141,102		126,991	70,551	112,882	846,612		
		SFRF EMERGENCY FINANCIAL ASSISTANCE	3,766,974	301,358	301,358	452,037	376,697		2,335,524	-	-	3,766,974		
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-	-	
		STRONG WORKFORCE PROGRAM	2,371,046	189,684	189,683	284,526	237,104		213,395	118,552	189,684	1,422,628		
		STUDENT EQUITY AND ACHIEVEMENT	13,617,069	1,089,366	1,089,365	1,634,048	1,361,707		1,225,536	680,854	1,089,365	8,170,241		
		STUDENT FOOD AND HOUSING SUPPORT	516,075	41,286	41,286	61,929	51,608		46,446	25,804	41,286	309,645		
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-	-	
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-	-	
		STUDENT HOUSING (PLANNING)	-	-	-	-	-		-	-	-	-	-	
		STUDENT SUCCESS COMPLETION	12,892,205	12,892,205	-	-	-		-	-	-	-	12,892,205	
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000		
		UNDOCUMENTED RESOURCES LIAISONS	220,826	17,666	17,666	26,499	22,083		19,874	11,042	17,666	132,496		
		VETERAN RESOURCE CENTER	167,360	13,389	13,389	20,083	16,736		15,062	8,368	13,389	100,416		
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000		
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(7,629,668)	-	-	(7,629,668)	-		-	-	-	-	(7,629,668)	
		MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT Total			206,427,869	24,072,159	11,179,950	20,168,856	26,238,872	2,335,524	17,759,350	9,902,437	15,795,119	127,452,267

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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT	RIVERSIDE COUNTY	STATE GENERAL APPORTIONMENT	42,475,522	2,903,370	2,903,370	6,086,406	4,247,552		3,822,797	2,123,776	3,398,042	25,485,313
		ACCESS TO PRINT AND ELECTRONIC INFO	10,459	837	836	1,256	1,045		942	523	836	6,275
		ADULT EDUCATION BLOCK GRANT	5,488,126	439,050	439,050	658,575	292,700		457,344	457,344	457,344	3,201,407
		APPRENTICE ALLOWANCE (RSI)	6,833	547	546	820	684		615	341	547	4,100
		BASIC NEEDS CENTERS	410,869	32,870	32,869	49,304	41,087		36,978	20,544	32,869	246,521
		CALIFORNIA COLLEGE PROMISE	1,122,553	89,804	89,804	134,707	112,255		101,030	56,128	89,804	673,532
		CALWORKS	745,410	59,633	59,633	89,449	74,541		67,087	37,270	59,633	447,246
		C.A.R.E.	388,849	31,108	31,108	46,662	38,885		34,996	19,442	31,108	233,309
		CHILDCARE TAX BAILOUT	15,083	1,207	1,206	1,810	1,509		1,357	754	1,207	9,050
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	189,892	15,191	15,192	22,787	18,989		17,090	9,495	15,191	113,935
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	7,194,634	-	-	2,014,498	719,463		647,517	359,732	575,570	4,316,780
		DEAF AND HARD OF HEARING	183,192	14,655	14,656	21,983	18,319		16,487	9,160	14,655	109,915
		D.S.P.S.	1,328,961	106,317	106,317	159,475	132,896		119,607	66,448	106,317	797,377
		E.O.P.S.	993,510	79,481	79,481	119,221	99,351		89,416	49,675	79,481	596,106
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	194,794	-	-	-	74,022		17,531	9,740	15,583	116,876
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	53,704	4,296	4,297	6,444	5,371		4,833	2,685	4,296	32,222
		FOSTER CARE EDUCATION	-	-	-	-	-		-	-	-	-
		FULL TIME FACULTY HIRING	1,666,679	133,334	133,335	200,001	166,668		150,001	83,334	133,334	1,000,007
		GUIDED PATHWAYS	571,743	45,739	45,740	68,609	57,174		51,457	28,587	45,740	343,046
		MENTAL HEALTH PROGRAM	298,219	23,858	23,857	35,786	29,822		26,840	14,911	23,857	178,931
		NEXTUP	-	-	-	-	-		-	-	-	-
		NURSING EDUCATION	93,676	7,494	7,494	11,241	9,368		8,431	4,684	7,494	56,206
		PART-TIME FACULTY COMPENSATION	279,502	22,360	22,360	33,541	27,950		25,155	13,975	22,360	167,701
		PHYSICAL PLANT & INST'L SUPPORT	10,117,155	-	-	-	3,844,519		910,544	505,858	809,372	6,070,293
		RETENTION AND ENROLLMENT OUTREACH	1,244,955	-	-	348,587	124,496		112,046	62,248	99,596	746,973
		S.F.A.A.	694,174	55,534	55,534	83,301	69,417		62,476	34,708	55,534	416,504
		SFRF EMERGENCY FINANCIAL ASSISTANCE	2,233,181	178,654	178,655	267,982	223,318	1,384,572	-	-	-	2,233,181
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	2,025,590	162,047	162,047	243,071	202,559		182,303	101,280	162,047	1,215,354
		STUDENT EQUITY AND ACHIEVEMENT	5,571,583	445,727	445,726	668,590	557,159		501,442	278,579	445,727	3,342,950
		STUDENT FOOD AND HOUSING SUPPORT	292,949	23,436	23,436	35,154	29,295		26,365	14,647	23,436	175,769
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	155,000	-	-	-	58,900		13,950	7,750	12,400	93,000
		STUDENT SUCCESS COMPLETION	3,785,083	3,785,083	-	-	-		-	-	-	3,785,083
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000
		UNDOCUMENTED RESOURCES LIAISONS	113,144	9,052	9,051	13,577	11,315		10,183	5,657	9,051	67,886
		VETERAN RESOURCE CENTER	240,986	19,279	19,279	28,918	24,099		21,688	12,050	19,279	144,592
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(1,959,877)	-	-	(1,959,877)	-		-	-	-	(1,959,877)
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT Total			88,435,021	8,701,074	4,915,990	9,528,145	11,335,616	1,384,572	7,557,308	4,401,770	6,768,421	54,592,896

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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru. JAN 2023
NAPA VALLEY COMMUNITY COLLEGE DISTRICT												
	NAPA COUNTY	STATE GENERAL APPORTIONMENT	374,004	29,920	29,921	44,880	37,401		33,660	18,700	29,920	224,402
		ACCESS TO PRINT AND ELECTRONIC INFO	10,617	849	850	1,274	1,061		956	531	849	6,370
		ADULT EDUCATION BLOCK GRANT	239,808	19,185	19,184	28,777	12,790		19,984	19,984	19,984	139,888
		APPRENTICE ALLOWANCE (RSI)	130,282	10,423	10,422	15,634	13,028		11,726	6,514	10,422	78,169
		BASIC NEEDS CENTERS	205,188	16,415	16,415	24,623	20,518		18,467	10,260	16,415	123,113
		CALIFORNIA COLLEGE PROMISE	449,703	35,976	35,976	53,965	44,970		40,473	22,486	35,976	269,822
		CALWORKS	152,104	12,168	12,169	18,252	15,211		13,689	7,605	12,168	91,262
		C.A.R.E.	121,183	9,695	9,694	14,542	12,119		10,906	6,059	9,695	72,710
		CHILDCARE TAX BAILOUT	81,557	6,525	6,524	9,787	8,156		7,340	4,078	6,524	48,934
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	49,438	3,955	3,955	5,933	4,943		4,450	2,472	3,955	29,663
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	2,419,504	-	-	677,461	241,951		217,755	120,975	193,560	1,451,702
		DEAF AND HARD OF HEARING	53,880	4,310	4,311	6,465	5,388		4,850	2,694	4,310	32,328
		D.S.P.S.	1,230,538	98,443	98,443	147,665	123,053		110,749	61,527	98,443	738,323
		E.O.P.S.	945,694	75,656	75,655	113,483	94,570		85,112	47,285	75,655	567,416
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	105,086	-	-	-	39,933		9,457	5,255	8,407	63,052
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	43,271	3,462	3,461	5,193	4,327		3,894	2,164	3,462	25,963
		FOSTER CARE EDUCATION	-	-	-	-	-		-	-	-	-
		FULL TIME FACULTY HIRING	684,926	54,794	54,794	82,191	68,493		61,643	34,247	54,794	410,956
		GUIDED PATHWAYS	212,363	16,989	16,989	25,484	21,236		19,113	10,618	16,989	127,418
		MENTAL HEALTH PROGRAM	134,281	10,742	10,743	16,114	13,428		12,085	6,714	10,743	80,569
		NEXTUP	-	-	-	-	-		-	-	-	-
		NURSING EDUCATION	80,173	6,414	6,414	9,620	8,018		7,215	4,009	6,414	48,104
		PART-TIME FACULTY COMPENSATION	159,306	12,744	12,745	19,117	15,930		14,338	7,965	12,745	95,584
		PHYSICAL PLANT & INST'L SUPPORT	6,057,155	-	-	-	2,301,719		545,144	302,858	484,572	3,634,293
		RETENTION AND ENROLLMENT OUTREACH	684,398	-	-	191,631	68,440		61,596	34,220	54,752	410,639
		S.F.A.A.	243,184	19,455	19,454	29,183	24,318		21,886	12,160	19,454	145,910
		SFRF EMERGENCY FINANCIAL ASSISTANCE	520,611	41,649	41,649	62,473	52,061	322,779	-	-	-	520,611
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	532,487	42,599	42,599	63,898	53,249		47,924	26,624	42,599	319,492
		STUDENT EQUITY AND ACHIEVEMENT	2,282,344	182,588	182,587	273,881	228,235		205,411	114,117	182,587	1,369,406
		STUDENT FOOD AND HOUSING SUPPORT	188,268	15,061	15,062	22,592	18,827		16,944	9,413	15,062	112,961
		STUDENT HOUSING (CONSTRUCTION)	31,000,000	-	-	-	11,780,000		2,790,000	1,550,000	2,480,000	18,600,000
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	-	-	-	-	-		-	-	-	-
		STUDENT SUCCESS COMPLETION	830,675	830,675	-	-	-		-	-	-	830,675
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000
		UNDOCUMENTED RESOURCES LIAISONS	75,280	6,022	6,023	9,033	7,528		6,776	3,764	6,022	45,168
		VETERAN RESOURCE CENTER	49,786	3,983	3,983	5,974	4,979		4,480	2,490	3,983	29,872
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-
NAPA VALLEY COMMUNITY COLLEGE DISTRICT Total			50,555,982	1,581,808	751,133	2,015,392	15,366,768	322,779	4,426,823	2,468,233	3,937,172	30,870,108

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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023
NORTH ORANGE COUNTY												
COMMUNITY COLLEGE DISTRICT	ORANGE COUNTY	STATE GENERAL APPORTIONMENT	71,132,363	4,048,198	4,048,198	11,820,666	7,113,236		6,401,913	3,556,618	5,690,589	42,679,418
		ACCESS TO PRINT AND ELECTRONIC INFO	22,919	1,834	1,833	2,750	2,292		2,063	1,146	1,833	13,751
		ADULT EDUCATION BLOCK GRANT	4,363,761	349,101	349,101	523,651	232,734		363,647	363,647	363,646	2,545,527
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-
		BASIC NEEDS CENTERS	1,049,751	83,980	83,980	125,970	104,975		94,478	52,488	83,980	629,851
		CALIFORNIA COLLEGE PROMISE	2,427,702	194,216	194,216	291,325	242,770		218,493	121,385	194,216	1,456,621
		CALWORKS	1,067,727	85,418	85,418	128,128	106,772		96,096	53,386	85,418	640,636
		C.A.R.E.	754,736	60,379	60,379	90,568	75,474		67,926	37,737	60,379	452,842
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	341,523	27,322	27,322	40,982	34,153		30,737	17,076	27,322	204,914
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	17,883,887	-	-	5,007,488	1,788,389		1,609,550	894,194	1,430,711	10,730,332
		DEAF AND HARD OF HEARING	242,460	19,397	19,397	29,095	24,246		21,821	12,123	19,397	145,476
		D.S.P.S.	4,270,169	341,614	341,613	512,420	427,017		384,315	213,509	341,613	2,562,101
		E.O.P.S.	4,353,552	348,284	348,284	522,427	435,355		391,819	217,678	348,284	2,612,131
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	516,460	-	-	-	196,255		46,481	25,823	41,317	309,876
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	91,890	7,351	7,351	11,027	9,189		8,270	4,595	7,351	55,134
		FOSTER CARE EDUCATION	-	-	-	-	-		-	-	-	-
		FULL TIME FACULTY HIRING	1,441,228	115,298	115,298	172,948	144,123		129,710	72,062	115,298	864,737
		GUIDED PATHWAYS	1,283,409	102,673	102,672	154,010	128,340		115,507	64,171	102,672	770,045
		MENTAL HEALTH PROGRAM	831,005	66,480	66,481	99,720	83,101		74,790	41,551	66,480	498,603
		NEXTUP	-	-	-	-	-		-	-	-	-
		NURSING EDUCATION	153,879	12,310	12,311	18,465	15,388		13,849	7,694	12,310	92,327
		PART-TIME FACULTY COMPENSATION	578,375	46,270	46,270	69,405	57,838		52,053	28,919	46,270	347,025
		PHYSICAL PLANT & INST'L SUPPORT	19,205,568	-	-	-	7,298,116		1,728,501	960,278	1,536,446	11,523,341
		RETENTION AND ENROLLMENT OUTREACH	3,345,607	-	-	936,770	334,561		301,104	167,281	267,648	2,007,364
		S.F.A.A.	1,610,144	128,812	128,811	193,217	161,015		144,913	80,507	128,811	966,086
		SFRF EMERGENCY FINANCIAL ASSISTANCE	4,165,050	333,204	333,204	499,806	416,505	2,582,331	-	-	-	4,165,050
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	3,790,437	303,235	303,235	454,852	379,044		341,139	189,522	303,235	2,274,262
		STUDENT EQUITY AND ACHIEVEMENT	13,278,814	1,062,305	1,062,305	1,593,458	1,327,881		1,195,094	663,940	1,062,305	7,967,288
		STUDENT FOOD AND HOUSING SUPPORT	701,948	56,156	56,156	84,233	70,195		63,176	35,097	56,156	421,169
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	150,000	-	-	-	57,000		13,500	7,500	12,000	90,000
		STUDENT SUCCESS COMPLETION	15,370,049	15,370,049	-	-	-		-	-	-	15,370,049
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	150,000	-	-	42,000	15,000		13,500	7,500	12,000	90,000
		UNDOCUMENTED RESOURCES LIAISONS	274,260	21,941	21,941	32,911	27,426		24,683	13,713	21,941	164,556
		VETERAN RESOURCE CENTER	223,490	17,879	17,879	26,819	22,349		20,114	11,175	17,879	134,094
		Zero Textbook Cost Program	40,000	-	-	11,200	4,000		3,600	2,000	3,200	24,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-
NORTH ORANGE COUNTY		COMMUNITY COLLEGE DISTRICT Total	175,251,051	23,214,817	7,844,766	23,512,978	21,348,627	2,582,331	13,985,342	7,931,260	12,471,818	112,891,939

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OHLONE COMMUNITY COLLEGE DISTRICT												
	ALAMEDA COUNTY	STATE GENERAL APPORTIONMENT	13,898,995	1,045,657	1,045,658	1,800,404	1,389,899		1,250,910	694,949	1,111,920	8,339,397
		ACCESS TO PRINT AND ELECTRONIC INFO	10,521	842	841	1,263	1,052		947	526	842	6,313
		ADULT EDUCATION BLOCK GRANT	86,918	6,953	6,954	10,430	4,636		7,243	7,243	7,243	50,702
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-
		BASIC NEEDS CENTERS	271,856	21,748	21,749	32,623	27,185		24,467	13,593	21,749	163,114
		CALIFORNIA COLLEGE PROMISE	967,458	77,397	77,396	116,095	96,746		87,071	48,373	77,397	580,475
		CALWORKS	132,372	10,590	10,590	15,884	13,237		11,914	6,618	10,590	79,423
		C.A.R.E.	116,417	9,313	9,314	13,970	11,641		10,478	5,821	9,313	69,850
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	57,121	4,570	4,569	6,855	5,712		5,141	2,856	4,570	34,273
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	3,905,053	-	-	1,093,415	390,505		351,455	195,253	312,404	2,343,032
		DEAF AND HARD OF HEARING	550,051	44,004	44,004	66,006	55,005		49,505	27,503	44,004	330,031
		D.S.P.S.	1,438,674	115,094	115,094	172,641	143,867		129,481	71,933	115,094	863,204
		E.O.P.S.	702,928	56,234	56,234	84,352	70,293		63,263	35,147	56,234	421,757
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	27,233	-	-	-	10,349		2,451	1,361	2,179	16,340
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	50,094	4,008	4,007	6,011	5,010		4,508	2,505	4,007	30,056
		FOSTER CARE EDUCATION	-	-	-	-	-		-	-	-	-
		FULL TIME FACULTY HIRING	1,132,786	90,623	90,623	135,934	113,279		101,950	56,640	90,623	679,672
		GUIDED PATHWAYS	257,443	20,595	20,596	30,893	25,744		23,170	12,872	20,596	154,466
		MENTAL HEALTH PROGRAM	219,414	17,553	17,553	26,330	21,941		19,748	10,970	17,553	131,648
		NEXTUP	-	-	-	-	-		-	-	-	-
		NURSING EDUCATION	109,267	8,741	8,742	13,112	10,926		9,834	5,464	8,741	65,560
		PART-TIME FACULTY COMPENSATION	217,410	17,393	17,393	26,089	21,741		19,567	10,870	17,393	130,446
		PHYSICAL PLANT & INST'L SUPPORT	7,320,226	-	-	-	2,781,686		658,820	366,012	585,618	4,392,136
		RETENTION AND ENROLLMENT OUTREACH	663,947	-	-	185,905	66,395		59,755	33,197	53,116	398,368
		S.F.A.A.	324,535	25,963	25,963	38,944	32,453		29,208	16,227	25,963	194,721
		SFRF EMERGENCY FINANCIAL ASSISTANCE	559,025	44,722	44,722	67,083	55,903	346,595	-	-	-	559,025
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	769,137	61,531	61,531	92,296	76,914		69,222	38,457	61,531	461,482
		STUDENT EQUITY AND ACHIEVEMENT	2,586,007	206,881	206,880	310,321	258,601		232,740	129,301	206,880	1,551,604
		STUDENT FOOD AND HOUSING SUPPORT	222,200	17,776	17,776	26,664	22,220		19,998	11,110	17,776	133,320
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	580,000	-	-	-	220,400		52,200	29,000	46,400	348,000
		STUDENT SUCCESS COMPLETION	2,080,745	2,080,745	-	-	-		-	-	-	2,080,745
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000
		UNDOCUMENTED RESOURCES LIAISONS	88,730	7,098	7,099	10,647	8,873		7,986	4,437	7,098	53,238
		VETERAN RESOURCE CENTER	44,123	3,530	3,530	5,294	4,413		3,971	2,206	3,530	26,474
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(1,301,973)	-	-	(1,301,973)	-		-	-	-	(1,301,973)
OHLONE COMMUNITY COLLEGE DISTRICT Total			38,297,601	4,010,672	1,929,929	3,123,755	5,967,514	346,595	3,325,803	1,850,889	2,957,075	23,512,232

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PALO VERDE COMMUNITY COLLEGE DISTRICT	RIVERSIDE COUNTY	STATE GENERAL APPORTIONMENT	20,432,584	1,349,450	1,349,450	3,022,224	2,043,258		1,838,932	1,021,630	1,634,606	12,259,550	
		ACCESS TO PRINT AND ELECTRONIC INFO	10,886	871	871	1,306	1,089		979	545	871	6,532	
		ADULT EDUCATION BLOCK GRANT	923,193	73,855	73,856	110,783	49,237		76,933	76,932	76,933	538,529	
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-	-
		BASIC NEEDS CENTERS	163,815	13,105	13,105	19,658	16,382		14,743	8,191	13,105	98,289	
		CALIFORNIA COLLEGE PROMISE	-	-	-	-	-		-	-	-	-	-
		CALWORKS	152,702	12,216	12,216	18,325	15,270		13,743	7,635	12,216	91,621	
		C.A.R.E.	127,562	10,205	10,205	15,307	12,757		11,480	6,378	10,205	76,537	
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	36,159	2,893	2,892	4,340	3,615		3,255	1,808	2,892	21,695	
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-	-
		COVID-19 Recovery Block Grant	1,551,776	-	-	434,497	155,178		139,660	77,589	124,142	931,066	
		DEAF AND HARD OF HEARING	8,082	647	646	970	808		728	404	646	4,849	
		D.S.P.S.	297,233	23,779	23,778	35,668	29,724		26,751	14,861	23,779	178,340	
		E.O.P.S.	948,077	75,846	75,846	113,770	94,807		85,327	47,404	75,846	568,846	
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	8,011	-	-	-	3,044		721	401	641	4,807	
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333	
		FINANCIAL AID TECHNOLOGY	42,597	3,408	3,408	5,111	4,260		3,834	2,129	3,408	25,558	
		FOSTER CARE EDUCATION	-	-	-	-	-		-	-	-	-	-
		FULL TIME FACULTY HIRING	309,997	24,800	24,800	37,199	31,000		27,900	15,499	24,800	185,998	
		GUIDED PATHWAYS	129,515	10,361	10,361	15,542	12,952		11,656	6,476	10,361	77,709	
		MENTAL HEALTH PROGRAM	106,717	8,537	8,538	12,806	10,671		9,605	5,336	8,537	64,030	
		NEXTUP	-	-	-	-	-		-	-	-	-	-
		NURSING EDUCATION	-	-	-	-	-		-	-	-	-	-
		PART-TIME FACULTY COMPENSATION	103,368	8,269	8,270	12,404	10,337		9,303	5,168	8,270	62,021	
		PHYSICAL PLANT & INST'L SUPPORT	5,319,379	-	-	-	2,021,364		478,744	265,969	425,550	3,191,627	
		RETENTION AND ENROLLMENT OUTREACH	269,100	-	-	75,348	26,910		24,219	13,455	21,528	161,460	
		S.F.A.A.	180,784	14,463	14,462	21,695	18,078		16,270	9,040	14,462	108,470	
		SFRF EMERGENCY FINANCIAL ASSISTANCE	509,751	40,780	40,780	61,170	50,975		316,046	-	-	509,751	
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-	-
		STRONG WORKFORCE PROGRAM	238,202	19,056	19,056	28,585	23,820		21,438	11,910	19,056	142,921	
		STUDENT EQUITY AND ACHIEVEMENT	1,163,209	93,057	93,056	139,586	116,320		104,689	58,161	93,056	697,925	
		STUDENT FOOD AND HOUSING SUPPORT	-	-	-	-	-		-	-	-	-	-
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-	-
		STUDENT HOUSING (PLANNING)	-	-	-	-	-		-	-	-	-	-
		STUDENT SUCCESS COMPLETION	144,259	144,259	-	-	-		-	-	-	-	144,259
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000	
UNDOCUMENTED RESOURCES LIAISONS	61,398	4,912	4,912	7,367	6,140		5,526	3,070	4,912	36,839			
VETERAN RESOURCE CENTER	20,563	1,645	1,645	2,468	2,056		1,851	1,028	1,645	12,338			
Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000			
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-	-		
PALO VERDE COMMUNITY COLLEGE DISTRICT Total			33,467,807	1,947,525	1,803,264	4,232,396	4,780,940	316,046	2,947,087	1,671,464	2,628,178	20,326,900	

California Community Colleges
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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru. JAN 2023
PALOMAR COMMUNITY COLLEGE DISTRICT												
	SAN DIEGO COUNTY	STATE GENERAL APPORTIONMENT	1,287,426	91,797	91,798	176,884	128,743		115,868	64,372	102,994	772,456
		ACCESS TO PRINT AND ELECTRONIC INFO	11,411	913	913	1,369	1,141		1,027	571	913	6,847
		ADULT EDUCATION BLOCK GRANT	-	-	-	-	-		-	-	-	-
		APPRENTICE ALLOWANCE (RSI)	3,296,072	263,686	263,686	395,528	329,607		296,647	164,803	263,686	1,977,643
		BASIC NEEDS CENTERS	449,432	35,955	35,954	53,932	44,943		40,449	22,472	35,954	269,659
		CALIFORNIA COLLEGE PROMISE	2,201,889	176,151	176,151	264,227	220,189		198,170	110,094	176,151	1,321,133
		CALWORKS	331,035	26,483	26,483	39,724	33,103		29,793	16,552	26,483	198,621
		C.A.R.E.	272,422	21,794	21,794	32,690	27,242		24,518	13,621	21,794	163,453
		CHILDCARE TAX BAILOUT	112,121	8,970	8,969	13,455	11,212		10,091	5,606	8,970	67,273
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	178,001	14,240	14,240	21,360	17,800		16,020	8,901	14,240	106,801
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	9,565,975	-	-	2,678,473	956,598		860,937	478,299	765,278	5,739,585
		DEAF AND HARD OF HEARING	107,760	8,621	8,621	12,931	10,776		9,698	5,388	8,621	64,656
		D.S.P.S.	1,885,179	150,814	150,815	226,221	188,518		169,666	94,259	150,814	1,131,107
		E.O.P.S.	1,354,788	108,383	108,383	162,575	135,478		121,931	67,740	108,383	812,873
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	188,706	-	-	-	71,708		16,984	9,435	15,097	113,224
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	63,980	5,118	5,119	7,677	6,398		5,759	3,199	5,118	38,388
		FOSTER CARE EDUCATION	-	-	-	-	-		-	-	-	-
		FULL TIME FACULTY HIRING	2,450,435	196,035	196,035	294,052	245,043		220,539	122,522	196,035	1,470,261
		GUIDED PATHWAYS	616,059	49,285	49,284	73,928	61,605		55,446	30,803	49,284	369,635
		MENTAL HEALTH PROGRAM	367,443	29,395	29,396	44,093	36,744		33,070	18,372	29,396	220,466
		NEXTUP	-	-	-	-	-		-	-	-	-
		NURSING EDUCATION	210,300	16,824	16,824	25,236	21,030		18,927	10,515	16,824	126,180
		PART-TIME FACULTY COMPENSATION	423,324	33,866	33,866	50,799	42,332		38,099	21,166	33,866	253,994
		PHYSICAL PLANT & INST'L SUPPORT	12,133,360	-	-	-	4,610,677		1,092,002	606,668	970,669	7,280,016
		RETENTION AND ENROLLMENT OUTREACH	2,491,776	-	-	697,697	249,178		224,260	124,589	199,342	1,495,066
		S.F.A.A.	755,664	60,453	60,453	90,680	75,566		68,010	37,783	60,453	453,398
		SFRF EMERGENCY FINANCIAL ASSISTANCE	2,084,065	166,725	166,725	250,088	208,407	1,292,120	-	-	-	2,084,065
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	2,309,901	184,792	184,792	277,188	230,990		207,891	115,496	184,792	1,385,941
		STUDENT EQUITY AND ACHIEVEMENT	6,003,151	480,252	480,252	720,378	600,315		540,284	300,158	480,252	3,601,891
		STUDENT FOOD AND HOUSING SUPPORT	312,578	25,006	25,006	37,510	31,258		28,132	15,629	25,006	187,547
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	820,000	-	-	-	311,600		73,800	41,000	65,600	492,000
		STUDENT SUCCESS COMPLETION	5,114,605	5,114,605	-	-	-		-	-	-	5,114,605
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000
		UNDOCUMENTED RESOURCES LIAISONS	143,990	11,519	11,519	17,279	14,399		12,959	7,200	11,519	86,394
		VETERAN RESOURCE CENTER	340,437	27,235	27,235	40,852	34,044		30,639	17,022	27,235	204,262
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-
PALOMAR COMMUNITY COLLEGE DISTRICT Total			58,092,173	7,320,028	2,205,424	6,743,093	8,977,532	1,292,120	4,580,416	2,544,680	4,071,480	37,734,773

California Community Colleges
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Monthly Payment Schedule By County

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Exhibit A

District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru. JAN 2023	
PASADENA AREA COMMUNITY COLLEGE DISTRICT	LOS ANGELES COUNTY	STATE GENERAL APPORTIONMENT	91,847,164	6,169,698	6,169,699	13,377,809	9,184,716		8,266,245	4,592,358	7,347,773	55,108,298	
		ACCESS TO PRINT AND ELECTRONIC INFO	11,509	921	920	1,382	1,150		1,036	576	920	6,905	
		ADULT EDUCATION BLOCK GRANT	885,055	70,804	70,805	106,206	47,203		73,755	73,754	73,755	516,282	
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-	-
		BASIC NEEDS CENTERS	640,802	51,264	51,264	76,897	64,080		57,672	32,040	51,264	384,481	
		CALIFORNIA COLLEGE PROMISE	1,936,042	154,883	154,884	232,325	193,604		174,244	96,802	154,883	1,161,625	
		CALWORKS	427,749	34,220	34,220	51,330	42,775		38,497	21,387	34,220	256,649	
		C.A.R.E.	259,185	20,735	20,735	31,102	25,918		23,327	12,959	20,735	155,511	
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	295,876	23,670	23,670	35,505	29,588		26,629	14,794	23,670	177,526	
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-	-
		COVID-19 Recovery Block Grant	9,995,528	-	-	2,798,748	999,553		899,597	499,777	799,642	5,997,317	
		DEAF AND HARD OF HEARING	-	-	-	-	-		-	-	-	-	-
		D.S.P.S.	1,778,689	142,295	142,295	213,443	177,869		160,082	88,934	142,295	1,067,213	
		E.O.P.S.	1,763,842	141,107	141,108	211,661	176,384		158,746	88,192	141,107	1,058,305	
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	741,690	-	-	-	281,842		66,752	37,085	59,335	445,014	
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333	
		FINANCIAL AID TECHNOLOGY	65,290	5,223	5,223	7,835	6,529		5,876	3,265	5,223	39,174	
		FOSTER CARE EDUCATION	72,084	5,767	5,766	8,651	7,208		6,487	3,605	5,766	43,250	
		FULL TIME FACULTY HIRING	3,378,795	270,304	270,303	405,456	337,879		304,092	168,939	270,304	2,027,277	
		GUIDED PATHWAYS	912,987	73,039	73,039	109,558	91,299		82,169	45,649	73,039	547,792	
		MENTAL HEALTH PROGRAM	485,198	38,816	38,816	58,223	48,520		43,668	24,260	38,816	291,119	
		NEXTUP	783,889	62,711	62,711	94,067	78,389		70,550	39,194	62,711	470,333	
		NURSING EDUCATION	151,824	12,146	12,146	18,219	15,182		13,664	7,591	12,146	91,094	
		PART-TIME FACULTY COMPENSATION	547,653	43,812	43,812	65,719	54,765		49,289	27,383	43,812	328,592	
		PHYSICAL PLANT & INST'L SUPPORT	12,498,582	-	-	-	4,749,461		1,124,873	624,929	999,886	7,499,149	
		RETENTION AND ENROLLMENT OUTREACH	2,821,956	-	-	790,148	282,195		253,976	141,098	225,757	1,693,174	
		S.F.A.A.	1,075,915	86,073	86,073	129,110	107,592		96,832	53,796	86,073	645,549	
		SFRF EMERGENCY FINANCIAL ASSISTANCE	3,027,065	242,165	242,165	363,248	302,707		1,876,780	-	-	-	3,027,065
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-	-
		STRONG WORKFORCE PROGRAM	17,713,386	116,582	116,582	4,726,584	1,771,339		1,594,204	885,670	1,417,071	10,628,032	
		STUDENT EQUITY AND ACHIEVEMENT	7,923,975	633,918	633,918	950,877	792,398		713,157	396,199	633,918	4,754,385	
		STUDENT FOOD AND HOUSING SUPPORT	409,974	32,798	32,798	49,197	40,997		36,898	20,498	32,798	245,984	
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-	-
		STUDENT HOUSING (PLANNING)	50,000	-	-	-	19,000		4,500	2,500	4,000	30,000	
		STUDENT SUCCESS COMPLETION	13,493,156	13,493,156	-	-	-		-	-	-	-	13,493,156
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000	
UNDOCUMENTED RESOURCES LIAISONS	174,895	13,992	13,991	20,988	17,489		15,741	8,744	13,992	104,937			
VETERAN RESOURCE CENTER	96,907	7,753	7,752	11,629	9,691		8,721	4,846	7,752	58,144			
Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000			
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(1,456,448)	-	-	(1,456,448)	-		-	-	-	-	(1,456,448)		
PASADENA AREA COMMUNITY COLLEGE DISTRICT Total			175,019,102	21,958,963	8,465,806	23,525,736	19,978,210	1,876,780	14,390,079	8,027,269	12,799,374	111,022,217	

*2022-23 Advance Apportionment October Revision 2022
District Apportionments and Payments by Program, Exhibit A (PDF)
Report issue date October 25, 2022

California Community Colleges
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Monthly Payment Schedule By County

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Exhibit A

District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023
PERALTA COMMUNITY COLLEGE DISTRICT												
	ALAMEDA COUNTY	STATE GENERAL APPORTIONMENT	46,933,260	3,499,670	3,499,671	6,141,972	4,693,326		4,223,993	2,346,663	3,754,661	28,159,956
		ACCESS TO PRINT AND ELECTRONIC INFO	41,689	3,335	3,335	5,003	4,169		3,752	2,084	3,335	25,013
		ADULT EDUCATION BLOCK GRANT	9,093,837	727,507	727,507	1,091,260	485,005		757,820	757,819	757,820	5,304,738
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-
		BASIC NEEDS CENTERS	950,829	76,066	76,067	114,099	95,083		85,575	47,541	76,066	570,497
		CALIFORNIA COLLEGE PROMISE	989,595	79,168	79,167	118,752	98,959		89,064	49,479	79,168	593,757
		CALWORKS	830,364	66,429	66,429	99,644	83,036		74,733	41,518	66,429	498,218
		C.A.R.E.	682,881	54,630	54,631	81,946	68,288		61,459	34,144	54,631	409,729
		CHILDCARE TAX BAILOUT	455,929	36,474	36,475	54,711	45,593		41,034	22,796	36,474	273,557
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	159,771	12,782	12,781	19,173	15,977		14,379	7,989	12,782	95,863
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	8,842,125	-	-	2,475,795	884,213		795,791	442,106	707,370	5,305,275
		DEAF AND HARD OF HEARING	594,835	47,587	47,587	71,380	59,483		53,535	29,742	47,587	356,901
		D.S.P.S.	3,086,209	246,897	246,896	370,346	308,620		277,759	154,311	246,896	1,851,725
		E.O.P.S.	3,656,859	292,549	292,548	438,824	365,685		329,118	182,843	292,548	2,194,115
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	324,549	-	-	-	123,329		29,209	16,227	25,964	194,729
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	120,707	9,657	9,656	14,485	12,071		10,863	6,036	9,656	72,424
		FOSTER CARE EDUCATION	-	-	-	-	-		-	-	-	-
		FULL TIME FACULTY HIRING	2,271,046	181,684	181,683	272,526	227,104		204,395	113,552	181,684	1,362,628
		GUIDED PATHWAYS	847,941	67,835	67,836	101,752	84,795		76,314	42,397	67,836	508,765
		MENTAL HEALTH PROGRAM	698,484	55,879	55,878	83,819	69,848		62,863	34,925	55,878	419,090
		NEXTUP	966,129	77,290	77,291	115,935	96,613		86,952	48,306	77,290	579,677
		NURSING EDUCATION	94,102	7,528	7,528	11,293	9,410		8,469	4,705	7,528	56,461
		PART-TIME FACULTY COMPENSATION	355,996	28,480	28,479	42,720	35,599		32,040	17,800	28,480	213,598
		PHYSICAL PLANT & INST'L SUPPORT	11,517,915	-	-	-	4,376,808		1,036,612	575,896	921,433	6,910,749
		RETENTION AND ENROLLMENT OUTREACH	2,619,242	-	-	733,388	261,924		235,732	130,962	209,539	1,571,545
		S.F.A.A.	1,147,458	91,797	91,796	137,695	114,746		103,271	57,373	91,797	688,475
		SFRF EMERGENCY FINANCIAL ASSISTANCE	1,977,090	158,167	158,167	237,251	197,709	1,225,796	-	-	-	1,977,090
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	811,554	64,924	64,925	97,386	81,156		73,039	40,578	64,924	486,932
		STUDENT EQUITY AND ACHIEVEMENT	8,694,322	695,546	695,546	1,043,318	869,432		782,489	434,716	695,546	5,216,593
		STUDENT FOOD AND HOUSING SUPPORT	819,277	65,542	65,542	98,314	81,927		73,735	40,964	65,542	491,566
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	440,000	-	-	-	167,200		39,600	22,000	35,200	264,000
		STUDENT SUCCESS COMPLETION	2,894,085	2,894,085	-	-	-		-	-	-	2,894,085
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	200,000	-	-	56,000	20,000		18,000	10,000	16,000	120,000
		UNDOCUMENTED RESOURCES LIAISONS	288,014	23,041	23,041	34,562	28,801		25,922	14,400	23,041	172,808
		VETERAN RESOURCE CENTER	173,318	13,865	13,866	20,798	17,332		15,598	8,666	13,866	103,991
		Zero Textbook Cost Program	80,000	-	-	22,400	8,000		7,200	4,000	6,400	48,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-
PERALTA COMMUNITY COLLEGE DISTRICT Total			113,798,300	9,589,525	6,695,439	14,223,214	14,105,129	1,225,796	9,742,815	5,749,483	8,744,482	70,075,883

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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT	ORANGE COUNTY	STATE GENERAL APPORTIONMENT	41,508,826	3,682,575	3,682,575	4,257,321	4,150,883		3,735,794	2,075,442	3,320,706	24,905,296
		ACCESS TO PRINT AND ELECTRONIC INFO	21,149	1,692	1,692	2,538	2,115		1,903	1,057	1,692	12,689
		ADULT EDUCATION BLOCK GRANT	3,504,125	280,330	280,330	420,495	186,887		292,010	292,011	292,010	2,044,073
		APPRENTICE ALLOWANCE (RSI)	6,218,281	497,462	497,463	746,194	621,828		559,645	310,914	497,463	3,730,969
		BASIC NEEDS CENTERS	878,206	70,256	70,257	105,385	87,820		79,039	43,910	70,257	526,924
		CALIFORNIA COLLEGE PROMISE	1,831,357	146,509	146,508	219,763	183,136		164,822	91,568	146,508	1,098,814
		CALWORKS	883,344	70,668	70,667	106,001	88,335		79,501	44,167	70,667	530,006
		C.A.R.E.	332,389	26,591	26,591	39,887	33,239		29,915	16,619	26,591	199,433
		CHILDCARE TAX BAILOUT	284,591	22,767	22,768	34,150	28,460		25,613	14,229	22,768	170,755
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	232,423	18,594	18,594	27,890	23,243		20,918	11,621	18,594	139,454
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	17,504,354	-	-	4,901,219	1,750,436		1,575,391	875,218	1,400,348	10,502,612
		DEAF AND HARD OF HEARING	175,110	14,009	14,009	21,013	17,511		15,760	8,755	14,009	105,066
		D.S.P.S.	2,107,716	168,617	168,618	252,925	210,772		189,695	105,385	168,618	1,264,630
		E.O.P.S.	3,093,942	247,515	247,516	371,273	309,394		278,455	154,697	247,515	1,856,365
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	714,778	-	-	-	271,616		64,330	35,739	57,182	428,867
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	98,275	7,862	7,862	11,793	9,828		8,844	4,914	7,862	58,965
		FOSTER CARE EDUCATION	-	-	-	-	-		-	-	-	-
		FULL TIME FACULTY HIRING	3,325,444	266,036	266,035	399,053	332,545		299,290	166,272	266,035	1,995,266
		GUIDED PATHWAYS	883,132	70,651	70,650	105,976	88,313		79,482	44,157	70,650	529,879
		MENTAL HEALTH PROGRAM	803,946	64,316	64,315	96,474	80,394		72,356	40,197	64,316	482,368
		NEXTUP	-	-	-	-	-		-	-	-	-
		NURSING EDUCATION	207,358	16,589	16,588	24,883	20,736		18,662	10,368	16,589	124,415
		PART-TIME FACULTY COMPENSATION	568,828	45,506	45,506	68,260	56,883		51,194	28,442	45,506	341,297
		PHYSICAL PLANT & INST'L SUPPORT	18,882,875	-	-	-	7,175,493		1,699,458	944,144	1,510,630	11,329,725
		RETENTION AND ENROLLMENT OUTREACH	2,846,800	-	-	797,104	284,680		256,212	142,340	227,744	1,708,080
		S.F.A.A.	1,238,569	99,086	99,085	148,628	123,857		111,471	61,929	99,085	743,141
		SFRF EMERGENCY FINANCIAL ASSISTANCE	2,873,734	229,899	229,898	344,849	287,373	1,781,715	-	-	-	2,873,734
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	12,172,400	2,274,281	2,274,281	(1,140,290)	1,217,240		1,095,516	608,620	973,792	7,303,440
		STUDENT EQUITY AND ACHIEVEMENT	13,829,142	1,106,331	1,106,332	1,659,497	1,382,914		1,244,623	691,457	1,106,331	8,297,485
		STUDENT FOOD AND HOUSING SUPPORT	614,647	49,172	49,172	73,757	61,465		55,318	30,732	49,172	368,788
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	500,000	-	-	-	190,000		45,000	25,000	40,000	300,000
		STUDENT SUCCESS COMPLETION	4,156,678	4,156,678	-	-	-		-	-	-	4,156,678
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	100,000	-	-	28,000	10,000		9,000	5,000	8,000	60,000
		UNDOCUMENTED RESOURCES LIAISONS	235,993	18,879	18,880	28,319	23,599		21,240	11,799	18,880	141,596
		VETERAN RESOURCE CENTER	158,473	12,678	12,678	19,016	15,848		14,262	7,924	12,678	95,084
		Zero Textbook Cost Program	40,000	-	-	11,200	4,000		3,600	2,000	3,200	24,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(4,056,372)	-	-	(4,056,372)	-		-	-	-	(4,056,372)
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT Total			138,909,401	13,676,660	9,519,981	10,142,868	19,344,731	1,781,715	12,210,819	6,913,572	10,886,509	84,476,855

*2022-23 Advance Apportionment October Revision 2022
District Apportionments and Payments by Program, Exhibit A (PDF)
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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023
REDWOODS COMMUNITY COLLEGE DISTRICT												
	HUMBOLDT COUNTY	STATE GENERAL APPORTIONMENT	18,851,299	1,205,889	1,205,888	2,866,587	1,885,130		1,696,617	942,564	1,508,104	11,310,779
		ACCESS TO PRINT AND ELECTRONIC INFO	10,354	828	829	1,242	1,036		931	518	828	6,212
		ADULT EDUCATION BLOCK GRANT	1,266,296	101,304	101,303	151,956	67,536		105,524	105,525	105,525	738,673
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-
		BASIC NEEDS CENTERS	216,284	17,303	17,302	25,955	21,628		19,465	10,815	17,302	129,770
		CALIFORNIA COLLEGE PROMISE	228,071	18,246	18,245	27,369	22,807		20,526	11,404	18,246	136,843
		CALWORKS	304,061	24,325	24,325	36,487	30,406		27,366	15,203	24,325	182,437
		C.A.R.E.	328,918	26,313	26,314	39,470	32,892		29,602	16,446	26,314	197,351
		CHILDCARE TAX BAILOUT	19,997	1,600	1,600	2,399	2,000		1,800	999	1,600	11,998
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	42,194	3,376	3,375	5,063	4,220		3,797	2,110	3,375	25,316
		COLLEGE RAPID REHOUSING FUNDS	500,000	40,000	40,000	60,000	50,000		45,000	25,000	40,000	300,000
		COLLEGE SPECIFIC ALLOCATIONS	10,500,000	-	-	-	-	10,500,000	-	-	-	10,500,000
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	1,801,800	-	-	504,504	180,180		162,162	90,090	144,144	1,081,080
		DEAF AND HARD OF HEARING	-	-	-	-	-		-	-	-	-
		D.S.P.S.	742,888	59,431	59,431	89,147	74,288		66,860	37,145	59,431	445,733
		E.O.P.S.	1,161,681	92,934	92,935	139,402	116,168		104,551	58,084	92,935	697,009
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	71,446	-	-	-	27,149		6,431	3,572	5,716	42,868
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	42,232	3,379	3,378	5,068	4,223		3,801	2,112	3,378	25,339
		FOSTER CARE EDUCATION	133,011	10,641	10,641	15,961	13,301		11,971	6,651	10,641	79,807
		FULL TIME FACULTY HIRING	456,050	36,484	36,484	54,726	45,605		41,045	22,802	36,484	273,630
		GUIDED PATHWAYS	240,615	19,249	19,249	28,874	24,062		21,655	12,031	19,249	144,369
		MENTAL HEALTH PROGRAM	133,675	10,694	10,694	16,041	13,368		12,030	6,684	10,694	80,205
		NEXTUP	-	-	-	-	-		-	-	-	-
		NURSING EDUCATION	120,921	9,674	9,673	14,511	12,092		10,883	6,046	9,674	72,553
		PART-TIME FACULTY COMPENSATION	136,704	10,936	10,937	16,404	13,671		12,303	6,835	10,936	82,022
		PHYSICAL PLANT & INST'L SUPPORT	5,531,960	-	-	-	2,102,145		497,876	276,598	442,557	3,319,176
		RETENTION AND ENROLLMENT OUTREACH	634,814	-	-	177,748	63,481		57,134	31,740	50,785	380,888
		S.F.A.A.	217,242	17,379	17,380	26,069	21,724		19,552	10,862	17,379	130,345
		SFRF EMERGENCY FINANCIAL ASSISTANCE	587,876	47,030	47,030	70,545	58,788	364,483	-	-	-	587,876
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	1,386,372	110,910	110,910	166,364	138,637		124,774	69,318	110,910	831,823
		STUDENT EQUITY AND ACHIEVEMENT	1,730,326	138,426	138,426	207,639	173,033		155,729	86,517	138,426	1,038,196
		STUDENT FOOD AND HOUSING SUPPORT	193,914	15,513	15,513	23,270	19,391		17,453	9,695	15,513	116,348
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	-	-	-	-	-		-	-	-	-
		STUDENT SUCCESS COMPLETION	1,231,139	1,231,139	-	-	-		-	-	-	1,231,139
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000
		UNDOCUMENTED RESOURCES LIAISONS	68,851	5,508	5,508	8,262	6,885		6,197	3,443	5,508	41,311
		VETERAN RESOURCE CENTER	54,544	4,364	4,363	6,545	5,455		4,909	2,727	4,363	32,726
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-
REDWOODS COMMUNITY COLLEGE DISTRICT Total			49,154,423	3,273,986	2,042,844	4,823,875	5,252,189	10,864,483	3,306,744	1,883,981	2,951,053	34,399,155

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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023
RIO HONDO COMMUNITY COLLEGE DISTRICT	LOS ANGELES COUNTY	STATE GENERAL APPORTIONMENT	69,241,221	5,089,653	5,089,654	9,208,235	6,924,122		6,231,710	3,462,061	5,539,298	41,544,733
		ACCESS TO PRINT AND ELECTRONIC INFO	11,060	885	885	1,327	1,106		995	553	885	6,636
		ADULT EDUCATION BLOCK GRANT	645,234	51,619	51,618	77,429	34,412		53,770	53,769	53,769	376,386
		APPRENTICE ALLOWANCE (RSI)	3,140,250	251,220	251,220	376,830	314,025		282,623	157,012	251,220	1,884,150
		BASIC NEEDS CENTERS	405,955	32,476	32,477	48,714	40,596		36,536	20,298	32,476	243,573
		CALIFORNIA COLLEGE PROMISE	509,343	40,747	40,748	61,121	50,934		45,841	25,467	40,748	305,606
		CALWORKS	525,029	42,002	42,003	63,003	52,503		47,253	26,251	42,002	315,017
		C.A.R.E.	537,392	42,991	42,992	64,487	53,739		48,365	26,870	42,991	322,435
		CHILDCARE TAX BAILOUT	14,344	1,148	1,147	1,721	1,435		1,291	717	1,147	8,606
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	139,042	11,123	11,124	16,685	13,904		12,514	6,952	11,123	83,425
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	7,040,512	-	-	1,971,343	704,052		633,646	352,025	563,241	4,224,307
		DEAF AND HARD OF HEARING	53,880	4,310	4,311	6,465	5,388		4,850	2,694	4,310	32,328
		D.S.P.S.	1,459,819	116,786	116,785	175,178	145,982		131,384	72,991	116,785	875,891
		E.O.P.S.	2,831,928	226,554	226,554	339,832	283,193		254,873	141,597	226,554	1,699,157
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	324,229	-	-	-	123,207		29,181	16,211	25,938	194,537
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	60,816	4,865	4,866	7,297	6,082		5,474	3,040	4,866	36,490
		FOSTER CARE EDUCATION	106,269	8,502	8,501	12,752	10,627		9,564	5,314	8,501	63,761
		FULL TIME FACULTY HIRING	1,853,791	148,303	148,304	222,454	185,380		166,841	92,689	148,304	1,112,275
		GUIDED PATHWAYS	534,500	42,760	42,760	64,140	53,450		48,105	26,725	42,760	320,700
		MENTAL HEALTH PROGRAM	315,413	25,233	25,233	37,850	31,541		28,387	15,771	25,233	189,248
		NEXTUP	-	-	-	-	-		-	-	-	-
		NURSING EDUCATION	202,963	16,237	16,237	24,356	20,296		18,267	10,148	16,237	121,778
		PART-TIME FACULTY COMPENSATION	299,986	23,999	23,999	35,998	29,999		26,998	15,000	23,999	179,992
		PHYSICAL PLANT & INST'L SUPPORT	9,986,114	-	-	-	3,794,723		898,751	499,305	798,889	5,991,668
		RETENTION AND ENROLLMENT OUTREACH	1,369,303	-	-	383,405	136,930		123,237	68,466	109,544	821,582
		S.F.A.A.	641,912	51,353	51,353	77,029	64,192		57,772	32,095	51,353	385,147
		SFRF EMERGENCY FINANCIAL ASSISTANCE	1,901,397	152,112	152,112	228,167	190,140	1,178,866	-	-	-	1,901,397
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	307,169	24,574	24,573	36,860	30,717		27,645	15,359	24,573	184,301
		STUDENT EQUITY AND ACHIEVEMENT	5,783,412	462,673	462,673	694,009	578,342		520,507	289,170	462,673	3,470,047
		STUDENT FOOD AND HOUSING SUPPORT	290,449	23,236	23,236	34,854	29,045		26,140	14,522	23,236	174,269
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	522,000	-	-	-	198,360		46,980	26,100	41,760	313,200
		STUDENT SUCCESS COMPLETION	4,011,173	4,011,173	-	-	-		-	-	-	4,011,173
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000
		UNDOCUMENTED RESOURCES LIAISONS	117,881	9,430	9,431	14,146	11,788		10,609	5,894	9,431	70,729
		VETERAN RESOURCE CENTER	72,440	5,795	5,795	8,693	7,244		6,520	3,622	5,795	43,464
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-
RIO HONDO COMMUNITY COLLEGE DISTRICT Total			115,465,114	10,932,870	6,921,702	14,330,647	14,148,342	1,178,866	9,855,429	5,499,133	8,766,352	71,633,341

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RIVERSIDE COMMUNITY COLLEGE DISTRICT												
	RIVERSIDE COUNTY	STATE GENERAL APPORTIONMENT	137,998,562	9,543,725	9,543,724	19,552,148	13,799,857		12,419,870	6,899,928	11,039,885	82,799,137
		ACCESS TO PRINT AND ELECTRONIC INFO	33,098	2,648	2,648	3,971	3,310		2,979	1,655	2,648	19,859
		ADULT EDUCATION BLOCK GRANT	616,051	49,284	49,284	73,926	32,856		51,338	51,337	51,338	359,363
		APPRENTICE ALLOWANCE (RSI)	897,392	71,791	71,792	107,687	89,739		80,765	44,870	71,791	538,435
		BASIC NEEDS CENTERS	1,156,182	92,495	92,494	138,742	115,618		104,057	57,809	92,494	693,709
		CALIFORNIA COLLEGE PROMISE	2,107,241	168,579	168,580	252,868	210,725		189,651	105,362	168,580	1,264,345
		CALWORKS	1,385,236	110,819	110,819	166,228	138,524		124,671	69,262	110,819	831,142
		C.A.R.E.	646,419	51,714	51,713	77,570	64,642		58,178	32,321	51,713	387,851
		CHILDCARE TAX BAILOUT	86,641	6,931	6,932	10,396	8,665		7,797	4,332	6,932	51,985
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	434,034	34,723	34,722	52,085	43,403		39,063	21,702	34,722	260,420
		COLLEGE RAPID REHOUSING FUNDS	700,000	56,000	56,000	84,000	70,000		63,000	35,000	56,000	420,000
		COLLEGE SPECIFIC ALLOCATIONS	35,000,000	-	-	-	-	35,000,000	-	-	-	35,000,000
		Corporation for Education Network Initiatives	-	-	-	-	-	-	-	-	-	-
		COVID-19 Recovery Block Grant	17,627,402	-	-	4,935,673	1,762,740		1,586,466	881,370	1,410,192	10,576,441
		DEAF AND HARD OF HEARING	528,024	42,242	42,242	63,363	52,802		47,522	26,401	42,242	316,814
		D.S.P.S.	3,951,777	316,142	316,142	474,214	395,177		355,660	197,589	316,142	2,371,066
		E.O.P.S.	3,573,433	285,875	285,874	428,812	357,344		321,609	178,671	285,875	2,144,060
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	511,974	-	-	-	194,550		46,078	25,598	40,958	307,184
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	113,244	9,060	9,059	13,589	11,325		10,192	5,662	9,059	67,946
		FOSTER CARE EDUCATION	60,181	4,814	4,815	7,222	6,018		5,416	3,009	4,815	36,109
		FULL TIME FACULTY HIRING	4,383,779	350,702	350,703	526,053	438,378		394,540	219,189	350,702	2,630,267
		GUIDED PATHWAYS	1,454,563	116,365	116,365	174,548	145,456		130,911	72,728	116,365	872,738
		MENTAL HEALTH PROGRAM	847,035	67,763	67,763	101,644	84,703		76,233	42,352	67,763	508,221
		NEXTUP	1,636,221	130,898	130,897	196,347	163,622		147,260	81,811	130,898	981,733
		NURSING EDUCATION	379,725	30,378	30,378	45,567	37,973		34,175	18,986	30,378	227,835
		PART-TIME FACULTY COMPENSATION	738,927	59,114	59,114	88,672	73,892		66,504	36,946	59,114	443,356
		PHYSICAL PLANT & INST'L SUPPORT	18,987,495	-	-	-	7,215,248		1,708,875	949,374	1,519,000	11,392,497
		RETENTION AND ENROLLMENT OUTREACH	3,396,236	-	-	950,946	339,624		305,661	169,812	271,699	2,037,742
		S.F.A.A.	1,855,092	148,407	148,408	222,611	185,509		166,958	92,755	148,407	1,113,055
		SFRF EMERGENCY FINANCIAL ASSISTANCE	4,843,530	387,482	387,483	581,223	484,353	3,002,988	-	-	-	4,843,529
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	12,383,759	990,701	990,700	1,486,052	1,238,375		1,114,539	619,188	990,700	7,430,255
		STUDENT EQUITY AND ACHIEVEMENT	11,697,232	935,779	935,778	1,403,668	1,169,723		1,052,751	584,862	935,778	7,018,339
		STUDENT FOOD AND HOUSING SUPPORT	839,951	67,196	67,196	100,794	83,995		75,596	41,998	67,196	503,971
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	1,600,000	-	-	-	608,000		144,000	80,000	128,000	960,000
		STUDENT SUCCESS COMPLETION	13,220,851	13,220,851	-	-	-		-	-	-	13,220,851
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	150,000	-	-	42,000	15,000		13,500	7,500	12,000	90,000
		UNDOCUMENTED RESOURCES LIAISONS	307,529	24,602	24,603	36,903	30,753		27,678	15,376	24,602	184,517
		VETERAN RESOURCE CENTER	272,143	21,771	21,772	32,657	27,214		24,493	13,607	21,772	163,286
		Zero Textbook Cost Program	60,000	-	-	16,800	6,000		5,400	3,000	4,800	36,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-
RIVERSIDE COMMUNITY COLLEGE DISTRICT Total			286,619,847	27,409,962	14,189,111	32,465,646	29,719,001	38,002,988	21,015,886	11,698,307	18,686,490	193,187,391

California Community Colleges
2022-2023 Advance Apportionment
Monthly Payment Schedule By County

November Revision
Exhibit A

District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023	
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT	SAN BERNARDINO COUNTY	STATE GENERAL APPORTIONMENT	59,795,284	4,684,592	4,684,593	7,373,495	5,979,528		5,381,575	2,989,765	4,783,622	35,877,170	
		ACCESS TO PRINT AND ELECTRONIC INFO	21,038	1,683	1,683	2,525	2,103		1,894	1,052	1,683	12,623	
		ADULT EDUCATION BLOCK GRANT	11,896,753	951,740	951,740	1,427,611	634,493		991,396	991,396	991,397	6,939,773	
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-	-
		BASIC NEEDS CENTERS	570,289	45,623	45,623	68,435	57,029		51,326	28,514	45,623	342,173	
		CALIFORNIA COLLEGE PROMISE	1,455,398	116,432	116,432	174,647	145,540		130,986	72,770	116,432	873,239	
		CALWORKS	879,468	70,357	70,358	105,536	87,947		79,152	43,973	70,358	527,681	
		C.A.R.E.	478,890	38,311	38,311	57,467	47,889		43,100	23,945	38,311	287,334	
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	209,903	16,792	16,792	25,189	20,990		18,891	10,496	16,792	125,942	
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	15,000,000	-	-	-	-		15,000,000	-	-	-	15,000,000
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-	-
		COVID-19 Recovery Block Grant	8,501,009	-	-	2,380,283	850,100		765,091	425,051	680,080	5,100,605	
		DEAF AND HARD OF HEARING	70,044	5,604	5,603	8,405	7,005		6,304	3,502	5,603	42,026	
		D.S.P.S.	1,535,928	122,874	122,874	184,312	153,593		138,233	76,797	122,874	921,557	
		E.O.P.S.	2,514,791	201,183	201,184	301,774	251,480		226,331	125,739	201,184	1,508,875	
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	234,521	-	-	-	89,118		21,107	11,726	18,762	140,713	
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333	
		FINANCIAL AID TECHNOLOGY	73,761	5,901	5,901	8,851	7,376		6,639	3,688	5,901	44,257	
		FOSTER CARE EDUCATION	79,316	6,345	6,346	9,517	7,932		7,139	3,965	6,346	47,590	
		FULL TIME FACULTY HIRING	2,298,550	183,884	183,884	275,826	229,855		206,870	114,927	183,884	1,379,130	
		GUIDED PATHWAYS	694,694	55,576	55,575	83,363	69,470		62,522	34,735	55,575	416,816	
		MENTAL HEALTH PROGRAM	402,006	32,160	32,161	48,241	40,200		36,181	20,100	32,161	241,204	
		NEXTUP	-	-	-	-	-		-	-	-	-	-
		NURSING EDUCATION	171,697	13,736	13,736	20,603	17,170		15,453	8,584	13,736	103,018	
		PART-TIME FACULTY COMPENSATION	354,859	28,389	28,388	42,584	35,485		31,938	17,743	28,388	212,915	
		PHYSICAL PLANT & INST'L SUPPORT	11,227,885	-	-	-	4,266,596		1,010,510	561,394	898,231	6,736,731	
		RETENTION AND ENROLLMENT OUTREACH	1,937,844	-	-	542,596	193,785		174,406	96,892	155,027	1,162,706	
		S.F.A.A.	874,568	69,965	69,966	104,948	87,457		78,711	43,728	69,966	524,741	
		SFRF EMERGENCY FINANCIAL ASSISTANCE	2,616,832	209,347	209,346	314,020	261,683		1,622,436	-	-	-	2,616,832
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-	-
		STRONG WORKFORCE PROGRAM	2,152,581	172,206	172,207	258,310	215,258		193,732	107,629	172,207	1,291,549	
		STUDENT EQUITY AND ACHIEVEMENT	7,837,580	627,006	627,007	940,509	783,758		705,383	391,879	627,006	4,702,548	
		STUDENT FOOD AND HOUSING SUPPORT	457,924	36,634	36,634	54,951	45,792		41,213	22,896	36,634	274,754	
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-	-
		STUDENT HOUSING (PLANNING)	1,685,000	-	-	-	640,300		151,650	84,250	134,800	1,011,000	
		STUDENT SUCCESS COMPLETION	5,023,745	5,023,745	-	-	-		-	-	-	-	5,023,745
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	100,000	-	-	28,000	10,000		9,000	5,000	8,000	60,000	
UNDOCUMENTED RESOURCES LIAISONS	180,572	14,446	14,446	21,668	18,057		16,252	9,028	14,446	108,343			
VETERAN RESOURCE CENTER	148,732	11,899	11,898	17,848	14,873		13,386	7,437	11,898	89,239			
Zero Textbook Cost Program	40,000	-	-	11,200	4,000		3,600	2,000	3,200	24,000			
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(6,846,318)	-	-	(6,846,318)	-		-	-	-	-	(6,846,318)		
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT Total			134,814,032	12,757,541	7,733,799	8,063,063	15,289,750	16,622,436	10,632,471	6,347,546	9,561,238	87,007,844	

California Community Colleges
2022-2023 Advance Apportionment
Monthly Payment Schedule By County

November Revision
Exhibit A

District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023
SAN DIEGO COMMUNITY COLLEGE DISTRICT												
	SAN DIEGO COUNTY	STATE GENERAL APPORTIONMENT	80,117,306	6,039,951	6,039,952	10,352,943	8,011,730		7,210,558	4,005,865	6,409,385	48,070,384
		ACCESS TO PRINT AND ELECTRONIC INFO	32,657	2,613	2,612	3,919	3,266		2,939	1,633	2,612	19,594
		ADULT EDUCATION BLOCK GRANT	3,981,475	318,518	318,518	477,777	212,345		331,790	331,790	331,789	2,322,527
		APPRENTICE ALLOWANCE (RSI)	627,986	50,239	50,239	75,358	62,799		56,518	31,400	50,239	376,792
		BASIC NEEDS CENTERS	1,235,503	98,840	98,840	148,261	123,550		111,195	61,776	98,840	741,302
		CALIFORNIA COLLEGE PROMISE	2,897,620	231,810	231,809	347,715	289,762		260,785	144,881	231,810	1,738,572
		CALWORKS	2,774,875	221,990	221,990	332,985	277,488		249,738	138,744	221,990	1,664,925
		C.A.R.E.	588,733	47,099	47,098	70,648	58,874		52,986	29,436	47,099	353,240
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	361,964	28,957	28,957	43,436	36,196		32,577	18,098	28,957	217,178
		COLLEGE RAPID REHOUSING FUNDS	600,000	48,000	48,000	72,000	60,000		54,000	30,000	48,000	360,000
		COLLEGE SPECIFIC ALLOCATIONS	2,500,000	-	-	-	-	2,500,000	-	-	-	2,500,000
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	23,604,541	-	-	6,609,271	2,360,455		2,124,408	1,180,227	1,888,364	14,162,725
		DEAF AND HARD OF HEARING	431,040	34,483	34,483	51,725	43,104		38,794	21,552	34,483	258,624
		D.S.P.S.	5,653,178	452,254	452,254	678,382	565,318		508,786	282,659	452,254	3,391,907
		E.O.P.S.	4,577,478	366,198	366,198	549,298	457,748		411,973	228,874	366,198	2,746,487
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	534,722	-	-	-	203,194		48,125	26,736	42,778	320,833
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	131,014	10,481	10,481	15,722	13,101		11,792	6,550	10,481	78,608
		FOSTER CARE EDUCATION	-	-	-	-	-		-	-	-	-
		FULL TIME FACULTY HIRING	4,948,078	395,846	395,846	593,770	494,808		445,327	247,404	395,846	2,968,847
		GUIDED PATHWAYS	1,381,160	110,493	110,493	165,739	138,116		124,304	69,058	110,493	828,696
		MENTAL HEALTH PROGRAM	1,061,268	84,901	84,902	127,352	106,127		95,514	53,063	84,902	636,761
		NEXTUP	953,647	76,292	76,292	114,437	95,365		85,828	47,682	76,292	572,188
		NURSING EDUCATION	231,149	18,492	18,492	27,738	23,115		20,803	11,557	18,492	138,689
		PART-TIME FACULTY COMPENSATION	868,895	69,512	69,511	104,268	86,889		78,201	43,444	69,512	521,337
		PHYSICAL PLANT & INST'L SUPPORT	24,069,489	-	-	-	9,146,406		2,166,254	1,203,474	1,925,559	14,441,693
		RETENTION AND ENROLLMENT OUTREACH	4,191,482	-	-	1,173,615	419,148		377,234	209,574	335,318	2,514,889
		S.F.A.A.	1,926,247	154,100	154,100	231,149	192,625		173,362	96,312	154,100	1,155,748
		SFRF EMERGENCY FINANCIAL ASSISTANCE	4,370,410	349,633	349,633	524,449	437,041	2,709,654	-	-	-	4,370,410
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	5,026,382	402,111	402,110	603,166	502,638		452,375	251,319	402,110	3,015,829
		STUDENT EQUITY AND ACHIEVEMENT	17,574,956	1,405,996	1,405,997	2,108,995	1,757,495		1,581,746	878,748	1,405,997	10,544,974
		STUDENT FOOD AND HOUSING SUPPORT	880,331	70,426	70,427	105,640	88,033		79,230	44,016	70,427	528,199
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	344,000	-	-	-	130,720		30,960	17,200	27,520	206,400
		STUDENT SUCCESS COMPLETION	3,988,070	3,988,070	-	-	-		-	-	-	3,988,070
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	200,000	-	-	56,000	20,000		18,000	10,000	16,000	120,000
		UNDOCUMENTED RESOURCES LIAISONS	360,411	28,833	28,833	43,249	36,041		32,437	18,021	28,833	216,247
		VETERAN RESOURCE CENTER	747,423	59,794	59,794	89,690	74,743		67,268	37,371	59,794	448,454
		Zero Textbook Cost Program	60,000	-	-	16,800	6,000		5,400	3,000	4,800	36,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(5,508,059)	-	-	(5,508,059)	-		-	-	-	(5,508,059)
SAN DIEGO COMMUNITY COLLEGE DISTRICT Total			198,464,319	15,177,043	11,188,972	20,424,105	26,548,128	5,209,654	17,353,707	9,788,409	15,462,385	121,152,403

*2022-23 Advance Apportionment October Revision 2022
District Apportionments and Payments by Program, Exhibit A (PDF)
Report issue date October 25, 2022

California Community Colleges
2022-2023 Advance Apportionment
Monthly Payment Schedule By County

November Revision
Exhibit A

District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru. JAN 2023		
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT	SAN FRANCISCO COUNTY	STATE GENERAL APPORTIONMENT	62,857,171	5,028,098	5,028,099	7,543,811	6,285,717		5,657,145	3,142,859	5,028,574	37,714,303		
		ACCESS TO PRINT AND ELECTRONIC INFO	12,047	964	964	1,445	1,205		1,084	602	964	7,228		
		ADULT EDUCATION BLOCK GRANT	3,939,377	315,150	315,150	472,726	210,100		328,281	328,282	328,281	2,297,970		
		APPRENTICE ALLOWANCE (RSI)	501,336	40,107	40,107	60,160	50,134		45,120	25,067	40,107	300,802		
		BASIC NEEDS CENTERS	464,920	37,194	37,193	55,791	46,492		41,842	23,246	37,194	278,952		
		CALIFORNIA COLLEGE PROMISE	1,630,934	130,475	130,474	195,713	163,093		146,784	81,547	130,474	978,560		
		CALWORKS	379,685	30,375	30,375	45,562	37,968		34,172	18,984	30,375	227,811		
		C.A.R.E.	149,876	11,990	11,990	17,985	14,988		13,489	7,494	11,990	89,926		
		CHILDCARE TAX BAILOUT	95,016	7,601	7,602	11,401	9,502		8,552	4,750	7,602	57,010		
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	108,322	8,666	8,666	12,998	10,832		9,749	5,416	8,666	64,993		
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-		
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-		
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-		
		COVID-19 Recovery Block Grant	10,209,930	-	-	2,858,780	1,020,993		918,894	510,497	816,794	6,125,958		
		DEAF AND HARD OF HEARING	161,640	12,931	12,931	19,397	16,164		14,548	8,082	12,931	96,984		
		D.S.P.S.	3,075,456	246,036	246,037	369,055	307,545		276,791	153,773	246,037	1,845,274		
		E.O.P.S.	2,405,829	192,466	192,467	288,699	240,583		216,525	120,291	192,466	1,443,497		
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	223,308	-	-	-	84,857		20,098	11,165	17,865	133,985		
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333		
		FINANCIAL AID TECHNOLOGY	67,768	5,421	5,422	8,132	6,777		6,099	3,388	5,422	40,661		
		FOSTER CARE EDUCATION	36,357	2,909	2,908	4,363	3,636		3,272	1,818	2,908	21,814		
		FULL TIME FACULTY HIRING	2,360,166	188,813	188,814	283,219	236,017		212,415	118,008	188,814	1,416,100		
		GUIDED PATHWAYS	563,562	45,085	45,085	67,627	56,357		50,720	28,178	45,085	338,137		
		MENTAL HEALTH PROGRAM	412,526	33,002	33,002	49,503	41,253		37,127	20,627	33,002	247,516		
		NEXTUP	-	-	-	-	-		-	-	-	-		
		NURSING EDUCATION	215,646	17,252	17,251	25,878	21,564		19,409	10,782	17,252	129,388		
		PART-TIME FACULTY COMPENSATION	450,074	36,006	36,006	54,009	45,007		40,507	22,503	36,006	270,044		
		PHYSICAL PLANT & INST'L SUPPORT	12,680,875	-	-	-	4,818,733		1,141,278	634,044	1,014,470	7,608,525		
		RETENTION AND ENROLLMENT OUTREACH	3,621,619	-	-	1,014,053	362,162		325,946	181,081	289,729	2,172,971		
		S.F.A.A.	630,311	50,425	50,425	75,637	63,031		56,728	31,516	50,425	378,187		
		SFRF EMERGENCY FINANCIAL ASSISTANCE	1,565,399	125,232	125,232	187,848	156,540		970,547	-	-	1,565,399		
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-		
		STRONG WORKFORCE PROGRAM	2,689,554	215,164	215,165	322,746	268,956		242,059	134,478	215,164	1,613,732		
		STUDENT EQUITY AND ACHIEVEMENT	9,299,132	743,931	743,930	1,115,896	929,913		836,922	464,957	743,930	5,579,479		
		STUDENT FOOD AND HOUSING SUPPORT	320,463	25,637	25,637	38,456	32,046		28,842	16,023	25,637	192,278		
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-		
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-		
		STUDENT HOUSING (PLANNING)	-	-	-	-	-		-	-	-	-		
		STUDENT SUCCESS COMPLETION	4,598,426	4,598,426	-	-	-		-	-	-	4,598,426		
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000		
		UNDOCUMENTED RESOURCES LIAISONS	166,614	13,329	13,329	19,994	16,661		14,996	8,330	13,329	99,968		
		VETERAN RESOURCE CENTER	331,829	26,546	26,547	39,819	33,183		29,865	16,591	26,546	199,097		
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000		
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(3,927,488)	-	-	(3,927,488)	-		-	-	-	(3,927,488)		
		SAN FRANCISCO COMMUNITY COLLEGE DISTRICT Total			122,506,568	12,200,342	7,601,919	11,369,482	15,612,897	970,547	10,798,059	6,144,824	9,634,750	74,332,820

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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru. JAN 2023		
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT	SAN JOAQUIN COUNTY	STATE GENERAL APPORTIONMENT	40,864,814	3,017,793	3,017,793	5,406,562	4,086,481		3,677,834	2,043,240	3,269,185	24,518,888		
		ACCESS TO PRINT AND ELECTRONIC INFO	10,265	821	821	1,232	1,027		924	513	821	6,159		
		ADULT EDUCATION BLOCK GRANT	336,425	26,914	26,914	40,371	17,943		28,035	28,036	28,035	196,248		
		APPRENTICE ALLOWANCE (RSI)	978,864	78,309	78,309	117,464	97,886		88,098	48,943	78,309	587,318		
		BASIC NEEDS CENTERS	459,578	36,766	36,766	55,150	45,958		41,362	22,979	36,766	275,747		
		CALIFORNIA COLLEGE PROMISE	1,086,454	86,916	86,917	130,374	108,646		97,780	54,323	86,916	651,872		
		CALWORKS	569,823	45,586	45,586	68,378	56,983		51,284	28,491	45,586	341,894		
		C.A.R.E.	479,575	38,366	38,366	57,549	47,958		43,161	23,979	38,366	287,745		
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-	-	
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	144,574	11,566	11,566	17,349	14,457			13,012	7,228	11,566	86,744	
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-	-	
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-	-	
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-	-	
		COVID-19 Recovery Block Grant	8,918,430	-	-	2,497,160	891,843			802,659	445,922	713,474	5,351,058	
		DEAF AND HARD OF HEARING	53,880	4,310	4,311	6,465	5,388		4,850	2,694	4,310	32,328		
		D.S.P.S.	1,149,382	91,951	91,950	137,926	114,938		103,445	57,469	91,950	689,629		
		E.O.P.S.	2,225,655	178,052	178,053	267,078	222,566		200,309	111,283	178,052	1,335,393		
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	205,366	-	-	-	78,039		18,483	10,268	16,430	123,220		
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333		
		FINANCIAL AID TECHNOLOGY	54,708	4,377	4,376	6,565	5,471		4,924	2,735	4,377	32,825		
		FOSTER CARE EDUCATION	187,268	14,981	14,982	22,472	18,727		16,854	9,363	14,982	112,361		
		FULL TIME FACULTY HIRING	2,318,333	185,467	185,466	278,200	231,834		208,650	115,916	185,467	1,391,000		
		GUIDED PATHWAYS	612,519	49,002	49,001	73,502	61,252		55,127	30,626	49,001	367,511		
		MENTAL HEALTH PROGRAM	342,012	27,361	27,361	41,041	34,202		30,781	17,100	27,361	205,207		
		NEXTUP	-	-	-	-	-		-	-	-	-	-	
		NURSING EDUCATION	154,142	12,331	12,332	18,497	15,414		13,873	7,707	12,331	92,485		
		PART-TIME FACULTY COMPENSATION	378,385	30,271	30,271	45,406	37,838		34,055	18,919	30,271	227,031		
		PHYSICAL PLANT & INST'L SUPPORT	11,582,793	-	-	-	4,401,461		1,042,452	579,139	926,624	6,949,676		
		RETENTION AND ENROLLMENT OUTREACH	1,671,225	-	-	467,943	167,123		150,410	83,561	133,698	1,002,735		
		S.F.A.A.	753,491	60,279	60,280	90,418	75,350		67,814	37,674	60,280	452,095		
		SFRF EMERGENCY FINANCIAL ASSISTANCE	2,645,845	211,668	211,667	317,502	264,584		1,640,424	-	-	2,645,845		
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-		
		STRONG WORKFORCE PROGRAM	2,653,685	212,295	212,295	318,442	265,368		238,832	132,684	212,295	1,592,211		
		STUDENT EQUITY AND ACHIEVEMENT	5,690,854	455,268	455,269	682,902	569,086		512,176	284,543	455,268	3,414,512		
		STUDENT FOOD AND HOUSING SUPPORT	317,740	25,419	25,419	38,129	31,774		28,597	15,887	25,419	190,644		
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-		
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-		
		STUDENT HOUSING (PLANNING)	-	-	-	-	-		-	-	-	-		
		STUDENT SUCCESS COMPLETION	6,954,566	6,954,566	-	-	-		-	-	-	6,954,566		
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000		
		UNDOCUMENTED RESOURCES LIAISONS	123,594	9,888	9,887	14,831	12,360		11,123	6,180	9,887	74,156		
		VETERAN RESOURCE CENTER	75,612	6,049	6,049	9,073	7,562		6,805	3,780	6,049	45,367		
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000		
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(6,553,203)	-	-	(6,553,203)	-		-	-	-	(6,553,203)		
		SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT Total			87,655,542	11,887,683	4,933,118	4,711,045	12,010,407	1,640,424	7,612,509	4,241,627	6,769,787	53,806,600

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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023		
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT	SANTA CLARA COUNTY	STATE GENERAL APPORTIONMENT	803,355	64,268	64,269	96,402	80,336		72,302	40,168	64,268	482,013		
		ACCESS TO PRINT AND ELECTRONIC INFO	21,007	1,681	1,680	2,521	2,101		1,890	1,051	1,680	12,604		
		ADULT EDUCATION BLOCK GRANT	1,334,647	106,772	106,772	160,157	71,181		111,221	111,221	111,220	778,544		
		APPRENTICE ALLOWANCE (RSI)	773,446	61,876	61,875	92,814	77,344		69,611	38,672	61,876	464,068		
		BASIC NEEDS CENTERS	558,918	44,713	44,714	67,070	55,892		50,302	27,946	44,714	335,351		
		CALIFORNIA COLLEGE PROMISE	1,010,018	80,801	80,802	121,202	101,002		90,901	50,501	80,802	606,011		
		CALWORKS	492,837	39,427	39,427	59,140	49,284		44,355	24,642	39,427	295,702		
		C.A.R.E.	264,589	21,167	21,167	31,751	26,459		23,813	13,229	21,167	158,753		
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-	-	
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	140,589	11,247	11,247	16,871	14,059		12,653	7,029	11,247	84,353		
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-	-	
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-	-	
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-	-	
		COVID-19 Recovery Block Grant	6,713,613	-	-	1,879,812	671,361		604,225	335,681	537,089	4,028,168		
		DEAF AND HARD OF HEARING	161,640	12,931	12,931	19,397	16,164		14,548	8,082	12,931	96,984		
		D.S.P.S.	1,614,686	129,175	129,175	193,762	161,469		145,321	80,735	129,175	968,812		
		E.O.P.S.	2,682,161	214,573	214,573	321,859	268,216		241,395	134,108	214,573	1,609,297		
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	261,434	-	-	-	99,345		23,529	13,072	20,914	156,860		
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333		
		FINANCIAL AID TECHNOLOGY	75,125	6,010	6,010	9,015	7,513		6,761	3,756	6,010	45,075		
		FOSTER CARE EDUCATION	-	-	-	-	-		-	-	-	-		
		FULL TIME FACULTY HIRING	1,638,795	131,104	131,103	196,656	163,879		147,492	81,939	131,104	983,277		
		GUIDED PATHWAYS	588,501	47,080	47,080	70,620	58,850		52,965	29,426	47,080	353,101		
		MENTAL HEALTH PROGRAM	405,393	32,431	32,432	48,647	40,539		36,486	20,269	32,432	243,236		
		NEXTUP	-	-	-	-	-		-	-	-	-		
		NURSING EDUCATION	197,578	15,806	15,806	23,710	19,758		17,782	9,879	15,806	118,547		
		PART-TIME FACULTY COMPENSATION	287,678	23,014	23,014	34,522	28,768		25,891	14,384	23,014	172,607		
		PHYSICAL PLANT & INST'L SUPPORT	9,708,172	-	-	-	3,689,105		873,736	485,408	776,654	5,824,903		
		RETENTION AND ENROLLMENT OUTREACH	1,526,019	-	-	427,285	152,602		137,342	76,301	122,081	915,611		
		S.F.A.A.	692,445	55,396	55,395	83,094	69,244		62,320	34,622	55,396	415,467		
		SFRF EMERGENCY FINANCIAL ASSISTANCE	1,722,295	137,784	137,783	206,676	172,229		1,067,823	-	-	1,722,295		
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-		
		STRONG WORKFORCE PROGRAM	2,266,617	181,329	181,330	271,994	226,661		203,996	113,331	181,329	1,359,970		
		STUDENT EQUITY AND ACHIEVEMENT	4,847,546	387,804	387,803	581,706	484,754		436,280	242,377	387,804	2,908,528		
		STUDENT FOOD AND HOUSING SUPPORT	452,137	36,171	36,171	54,256	45,214		40,692	22,607	36,171	271,282		
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-		
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-		
		STUDENT HOUSING (PLANNING)	470,000	-	-	-	178,600		42,300	23,500	37,600	282,000		
		STUDENT SUCCESS COMPLETION	3,606,782	3,606,782	-	-	-		-	-	-	3,606,782		
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	100,000	-	-	28,000	10,000		9,000	5,000	8,000	60,000		
		UNDOCUMENTED RESOURCES LIAISONS	164,690	13,175	13,175	19,763	16,469		14,822	8,235	13,175	98,814		
		VETERAN RESOURCE CENTER	104,783	8,383	8,382	12,574	10,479		9,430	5,239	8,383	62,870		
		Zero Textbook Cost Program	40,000	-	-	11,200	4,000		3,600	2,000	3,200	24,000		
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-		
		SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT Total			45,866,384	5,482,011	1,875,227	5,159,143	7,086,765	1,067,823	3,639,461	2,071,355	3,247,433	29,629,218

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SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT	SAN LUIS OBISPO COUNTY	STATE GENERAL APPORTIONMENT	1,183,666	115,042	115,041	101,343	118,367		106,530	59,183	94,694	710,200		
		ACCESS TO PRINT AND ELECTRONIC INFO	10,886	871	871	1,306	1,089		979	545	871	6,532		
		ADULT EDUCATION BLOCK GRANT	456,286	36,503	36,503	54,754	24,335		38,024	38,024	38,024	266,167		
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-	-	
		BASIC NEEDS CENTERS	294,629	23,570	23,571	35,355	29,463		26,517	14,731	23,570	176,777		
		CALIFORNIA COLLEGE PROMISE	671,215	53,697	53,697	80,546	67,122		60,409	33,561	53,697	402,729		
		CALWORKS	345,468	27,637	27,638	41,456	34,547		31,092	17,273	27,638	207,281		
		C.A.R.E.	306,646	24,532	24,531	36,798	30,664		27,599	15,332	24,532	183,988		
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-	-	
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	80,066	6,405	6,406	9,607	8,007		7,206	4,003	6,406	48,040		
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-	-	
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-	-	
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-	-	
		COVID-19 Recovery Block Grant	4,930,625	-	-	1,380,575	493,063		443,756	246,531	394,450	2,958,375		
		DEAF AND HARD OF HEARING	16,703	1,336	1,336	2,005	1,670		1,503	836	1,336	10,022		
		D.S.P.S.	1,064,090	85,127	85,127	127,691	106,409		95,768	53,205	85,127	638,454		
		E.O.P.S.	783,992	62,719	62,720	94,079	78,399		70,559	39,200	62,719	470,395		
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	130,076	-	-	-	49,429		11,707	6,504	10,406	78,046		
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333		
		FINANCIAL AID TECHNOLOGY	49,271	3,942	3,941	5,913	4,927		4,434	2,464	3,942	29,563		
		FOSTER CARE EDUCATION	185,813	14,865	14,865	22,298	18,581		16,723	9,291	14,865	111,488		
		FULL TIME FACULTY HIRING	1,138,397	91,072	91,072	136,607	113,840		102,456	56,919	91,072	683,038		
		GUIDED PATHWAYS	335,479	26,838	26,839	40,257	33,548		30,193	16,774	26,838	201,287		
		MENTAL HEALTH PROGRAM	216,453	17,316	17,316	25,975	21,645		19,481	10,823	17,316	129,872		
		NEXTUP	-	-	-	-	-		-	-	-	-		
		NURSING EDUCATION	120,967	9,677	9,678	14,516	12,096		10,887	6,049	9,677	72,580		
		PART-TIME FACULTY COMPENSATION	235,537	18,843	18,843	28,264	23,554		21,198	11,777	18,843	141,322		
		PHYSICAL PLANT & INST'L SUPPORT	8,192,207	-	-	-	3,113,039		737,298	409,611	655,376	4,915,324		
		RETENTION AND ENROLLMENT OUTREACH	930,914	-	-	260,656	93,091		83,783	46,545	74,473	558,548		
		S.F.A.A.	376,221	30,098	30,097	45,147	37,622		33,860	18,811	30,098	225,733		
		SFRF EMERGENCY FINANCIAL ASSISTANCE	879,949	70,396	70,396	105,594	87,995		545,568	-	-	879,949		
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-		
		STRONG WORKFORCE PROGRAM	1,102,782	88,223	88,222	132,334	110,278		99,251	55,139	88,222	661,669		
		STUDENT EQUITY AND ACHIEVEMENT	2,878,228	230,258	230,258	345,388	287,823		259,040	143,912	230,258	1,726,937		
		STUDENT FOOD AND HOUSING SUPPORT	233,790	18,703	18,703	28,055	23,379		21,041	11,690	18,703	140,274		
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-		
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-		
		STUDENT HOUSING (PLANNING)	-	-	-	-	-		-	-	-	-		
		STUDENT SUCCESS COMPLETION	2,429,489	2,429,489	-	-	-		-	-	-	2,429,489		
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000		
		UNDOCUMENTED RESOURCES LIAISONS	88,899	7,112	7,112	10,668	8,890		8,001	4,444	7,112	53,339		
		VETERAN RESOURCE CENTER	47,747	3,820	3,820	5,729	4,775		4,297	2,387	3,820	28,648		
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000		
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-		
		SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT Total			29,925,379	3,509,202	1,079,714	3,209,183	5,058,535	545,568	2,392,392	1,346,009	2,130,796	19,271,399

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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023		
SAN MATEO COMMUNITY COLLEGE DISTRICT	SAN MATEO COUNTY	STATE GENERAL APPORTIONMENT	1,201,611	96,129	96,129	144,193	120,161		108,145	60,081	96,129	720,967		
		ACCESS TO PRINT AND ELECTRONIC INFO	31,828	2,546	2,546	3,820	3,183		2,864	1,592	2,546	19,097		
		ADULT EDUCATION BLOCK GRANT	567,464	45,397	45,397	68,096	30,265		47,288	47,289	47,289	331,021		
		APPRENTICE ALLOWANCE (RSI)	638,661	51,093	51,093	76,639	63,866		57,480	31,933	51,093	383,197		
		BASIC NEEDS CENTERS	700,717	56,057	56,058	84,086	70,071		63,065	35,036	56,057	420,430		
		CALIFORNIA COLLEGE PROMISE	1,670,246	133,620	133,619	200,430	167,024		150,323	83,512	133,620	1,002,148		
		CALWORKS	432,550	34,604	34,604	51,906	43,255		38,930	21,627	34,604	259,530		
		C.A.R.E.	280,534	22,443	22,442	33,665	28,053		25,248	14,027	22,442	168,320		
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-	-	
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	113,844	9,108	9,107	13,661	11,385		10,246	5,692	9,107	68,306		
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-	-	
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-	-	
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-	-	
		COVID-19 Recovery Block Grant	9,302,538	-	-	2,604,711	930,253		837,229	465,127	744,203	5,581,523		
		DEAF AND HARD OF HEARING	105,066	8,405	8,406	12,607	10,507		9,456	5,253	8,406	63,040		
		D.S.P.S.	2,681,252	214,500	214,500	321,751	268,125		241,312	134,063	214,500	1,608,751		
		E.O.P.S.	2,235,897	178,872	178,872	268,307	223,590		201,231	111,794	178,872	1,341,538		
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	216,580	-	-	-	82,300		19,493	10,829	17,326	129,948		
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333		
		FINANCIAL AID TECHNOLOGY	97,245	7,780	7,779	11,670	9,724		8,752	4,862	7,780	58,347		
		FOSTER CARE EDUCATION	50,317	4,025	4,026	6,038	5,031		4,529	2,516	4,025	30,190		
		FULL TIME FACULTY HIRING	2,274,980	181,998	181,999	272,997	227,498		204,749	113,749	181,998	1,364,988		
		GUIDED PATHWAYS	620,012	49,601	49,601	74,401	62,002		55,801	31,000	49,601	372,007		
		MENTAL HEALTH PROGRAM	537,535	43,003	43,003	64,504	53,753		48,378	26,877	43,003	322,521		
		NEXTUP	-	-	-	-	-		-	-	-	-	-	
		NURSING EDUCATION	189,039	15,123	15,123	22,685	18,904		17,013	9,452	15,123	113,423		
		PART-TIME FACULTY COMPENSATION	287,293	22,983	22,984	34,475	28,729		25,857	14,364	22,984	172,376		
		PHYSICAL PLANT & INST'L SUPPORT	11,909,375	-	-	-	4,525,563		1,071,843	595,469	952,750	7,145,625		
		RETENTION AND ENROLLMENT OUTREACH	1,755,284	-	-	491,480	175,528		157,975	87,765	140,422	1,053,170		
		S.F.A.A.	868,680	69,494	69,495	104,241	86,868		78,182	43,434	69,494	521,208		
		SFRF EMERGENCY FINANCIAL ASSISTANCE	1,568,803	125,504	125,504	188,257	156,880		972,658	-	-	1,568,803		
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-	-	
		STRONG WORKFORCE PROGRAM	2,356,943	188,555	188,556	282,833	235,694		212,125	117,847	188,556	1,414,166		
		STUDENT EQUITY AND ACHIEVEMENT	6,742,569	539,406	539,405	809,108	674,257		606,831	337,129	539,405	4,045,541		
		STUDENT FOOD AND HOUSING SUPPORT	608,145	48,652	48,651	72,978	60,814		54,733	30,407	48,652	364,887		
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-	-	
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-	-	
		STUDENT HOUSING (PLANNING)	200,000	-	-	-	76,000		18,000	10,000	16,000	120,000		
		STUDENT SUCCESS COMPLETION	2,270,865	2,270,865	-	-	-		-	-	-	2,270,865		
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	150,000	-	-	42,000	15,000		13,500	7,500	12,000	90,000		
		UNDOCUMENTED RESOURCES LIAISONS	230,443	18,435	18,436	27,653	23,044		20,740	11,522	18,436	138,266		
		VETERAN RESOURCE CENTER	223,664	17,893	17,893	26,840	22,366		20,130	11,183	17,893	134,198		
		Zero Textbook Cost Program	60,000	-	-	16,800	6,000		5,400	3,000	4,800	36,000		
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-	-	
		SAN MATEO COMMUNITY COLLEGE DISTRICT Total			53,318,868	4,467,202	2,196,339	6,449,499	8,529,581	972,658	4,449,348	2,492,876	3,960,227	33,517,730

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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023		
SANTA BARBARA COMMUNITY COLLEGE DISTRICT	SANTA BARBARA COUNTY	STATE GENERAL APPORTIONMENT	31,844,989	1,973,937	1,973,936	4,968,724	3,184,499		2,866,049	1,592,249	2,547,599	19,106,993		
		ACCESS TO PRINT AND ELECTRONIC INFO	11,768	941	942	1,412	1,177		1,059	588	942	7,061		
		ADULT EDUCATION BLOCK GRANT	923,193	73,855	73,856	110,783	49,237		76,933	76,932	76,933	538,529		
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-	-	
		BASIC NEEDS CENTERS	352,567	28,205	28,206	42,308	35,256		31,731	17,629	28,205	211,540		
		CALIFORNIA COLLEGE PROMISE	1,466,725	117,338	117,338	176,007	146,673		132,005	73,336	117,338	880,035		
		CALWORKS	185,388	14,831	14,831	22,247	18,538		16,685	9,270	14,831	111,233		
		C.A.R.E.	251,447	20,116	20,116	30,173	25,145		22,630	12,572	20,116	150,868		
		CHILDCARE TAX BAILOUT	34,823	2,786	2,786	4,178	3,483		3,134	1,741	2,786	20,894		
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	120,634	9,651	9,650	14,477	12,063		10,857	6,032	9,650	72,380		
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-	-	
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-	-	
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-	-	
		COVID-19 Recovery Block Grant	7,582,588	-	-	2,123,125	758,258		682,433	379,130	606,607	4,549,553		
		DEAF AND HARD OF HEARING	43,104	3,448	3,449	5,172	4,311		3,879	2,155	3,448	25,862		
		D.S.P.S.	2,034,661	162,773	162,773	244,159	203,466		183,120	101,733	162,773	1,220,797		
		E.O.P.S.	2,033,776	162,702	162,702	244,053	203,378		183,040	101,689	162,702	1,220,266		
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	158,590	-	-	-	60,264		14,273	7,930	12,687	95,154		
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333		
		FINANCIAL AID TECHNOLOGY	53,998	4,320	4,320	6,479	5,400		4,860	2,700	4,320	32,399		
		FOSTER CARE EDUCATION	62,755	5,020	5,021	7,530	6,276		5,648	3,138	5,020	37,653		
		FULL TIME FACULTY HIRING	1,733,645	138,692	138,691	208,038	173,364		156,028	86,682	138,692	1,040,187		
		GUIDED PATHWAYS	432,198	34,576	34,576	51,863	43,220		38,898	21,610	34,576	259,319		
		MENTAL HEALTH PROGRAM	275,629	22,050	22,051	33,075	27,563		24,807	13,781	22,050	165,377		
		NEXTUP	-	-	-	-	-		-	-	-	-	-	
		NURSING EDUCATION	211,278	16,902	16,902	25,354	21,128		19,015	10,564	16,902	126,767		
		PART-TIME FACULTY COMPENSATION	289,274	23,142	23,142	34,713	28,927		26,035	14,463	23,142	173,564		
		PHYSICAL PLANT & INST'L SUPPORT	10,447,008	-	-	-	3,969,863		940,231	522,350	835,761	6,268,205		
		RETENTION AND ENROLLMENT OUTREACH	1,678,054	-	-	469,855	167,806		151,024	83,903	134,244	1,006,832		
		S.F.A.A.	537,237	42,979	42,979	64,468	53,724		48,351	26,862	42,979	322,342		
		SFRF EMERGENCY FINANCIAL ASSISTANCE	1,395,374	111,630	111,630	167,445	139,537		865,132	-	-	1,395,374		
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-	-	
		STRONG WORKFORCE PROGRAM	8,405,791	672,463	672,464	1,008,694	840,580		756,521	420,289	672,464	5,043,475		
		STUDENT EQUITY AND ACHIEVEMENT	4,439,408	355,153	355,152	532,729	443,941		399,547	221,970	355,153	2,663,645		
		STUDENT FOOD AND HOUSING SUPPORT	263,278	21,062	21,062	31,594	26,328		23,695	13,164	21,062	157,967		
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-	-	
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-	-	
		STUDENT HOUSING (PLANNING)	150,000	-	-	-	57,000		13,500	7,500	12,000	90,000		
		STUDENT SUCCESS COMPLETION	3,530,162	3,530,162	-	-	-		-	-	-	3,530,162		
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000		
		UNDOCUMENTED RESOURCES LIAISONS	116,236	9,299	9,299	13,948	11,624		10,461	5,812	9,299	69,742		
		VETERAN RESOURCE CENTER	61,566	4,925	4,926	7,387	6,157		5,541	3,078	4,926	36,940		
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000		
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-	-	
		SANTA BARBARA COMMUNITY COLLEGE DISTRICT Total			81,336,032	7,574,069	4,043,911	10,686,257	10,749,074	865,132	6,870,790	3,851,297	6,115,918	50,756,448

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SANTA CLARITA COMMUNITY COLLEGE DISTRICT	LOS ANGELES COUNTY	STATE GENERAL APPORTIONMENT	57,246,421	3,879,681	3,879,681	8,269,636	5,724,642		5,152,178	2,862,321	4,579,714	34,347,853		
		ACCESS TO PRINT AND ELECTRONIC INFO	11,029	882	883	1,323	1,103		993	551	882	6,617		
		ADULT EDUCATION BLOCK GRANT	447,849	35,828	35,828	53,742	23,885		37,321	37,321	37,320	261,245		
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-	-	
		BASIC NEEDS CENTERS	450,565	36,045	36,045	54,068	45,057		40,551	22,528	36,045	270,339		
		CALIFORNIA COLLEGE PROMISE	1,686,644	134,932	134,931	202,397	168,665		151,798	84,332	134,931	1,011,986		
		CALWORKS	348,960	27,917	27,917	41,875	34,896		31,406	17,448	27,917	209,376		
		C.A.R.E.	180,440	14,435	14,435	21,653	18,044		16,240	9,022	14,435	108,264		
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-	-	
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	156,961	12,557	12,557	18,835	15,696		14,127	7,848	12,557	94,177		
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-	-	
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-	-	
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-	-	
		COVID-19 Recovery Block Grant	9,738,904	-	-	2,726,893	973,891		876,501	486,945	779,112	5,843,342		
		DEAF AND HARD OF HEARING	64,656	5,172	5,173	7,759	6,465		5,819	3,233	5,173	38,794		
		D.S.P.S.	1,560,262	124,821	124,821	187,231	156,027		140,423	78,013	124,821	936,157		
		E.O.P.S.	873,996	69,920	69,919	104,880	87,399		78,660	43,700	69,920	524,398		
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	167,881	-	-	-	63,795		15,109	8,394	13,431	100,729		
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333		
		FINANCIAL AID TECHNOLOGY	64,152	5,132	5,132	7,699	6,415		5,773	3,208	5,132	38,491		
		FOSTER CARE EDUCATION	52,663	4,213	4,213	6,320	5,266		4,740	2,633	4,213	31,598		
		FULL TIME FACULTY HIRING	2,323,560	185,885	185,885	278,827	232,356		209,120	116,178	185,885	1,394,136		
		GUIDED PATHWAYS	529,660	42,373	42,373	63,559	52,966		47,669	26,483	42,373	317,796		
		MENTAL HEALTH PROGRAM	392,361	31,389	31,389	47,083	39,236		35,313	19,618	31,389	235,417		
		NEXTUP	-	-	-	-	-		-	-	-	-	-	
		NURSING EDUCATION	110,107	8,809	8,808	13,213	11,011		9,909	5,506	8,808	66,064		
		PART-TIME FACULTY COMPENSATION	389,395	31,152	31,151	46,728	38,939		35,046	19,469	31,152	233,637		
		PHYSICAL PLANT & INST'L SUPPORT	12,280,391	-	-	-	4,666,549		1,105,235	614,019	982,432	7,368,235		
		RETENTION AND ENROLLMENT OUTREACH	2,286,007	-	-	640,082	228,601		205,740	114,301	182,880	1,371,604		
		S.F.A.A.	641,626	51,330	51,330	76,995	64,163		57,746	32,082	51,330	384,976		
		SFRF EMERGENCY FINANCIAL ASSISTANCE	1,650,006	132,000	132,001	198,001	165,000		1,023,004	-	-	-	1,650,006	
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-	-	
		STRONG WORKFORCE PROGRAM	1,714,501	137,160	137,160	205,740	171,450		154,305	85,726	137,160	1,028,701		
		STUDENT EQUITY AND ACHIEVEMENT	5,560,067	444,805	444,806	667,208	556,006		500,406	278,004	444,805	3,336,040		
		STUDENT FOOD AND HOUSING SUPPORT	313,156	25,052	25,053	37,579	31,315		28,184	15,658	25,053	187,894		
		STUDENT HOUSING (CONSTRUCTION)	61,858,000	-	-	-	23,506,040		5,567,220	3,092,900	4,948,640	37,114,800		
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-	-	
		STUDENT HOUSING (PLANNING)	-	-	-	-	-		-	-	-	-	-	
		STUDENT SUCCESS COMPLETION	4,983,142	4,983,142	-	-	-		-	-	-	-	4,983,142	
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000		
		UNDOCUMENTED RESOURCES LIAISONS	135,866	10,869	10,870	16,303	13,587		12,228	6,793	10,870	81,520		
		VETERAN RESOURCE CENTER	125,451	10,036	10,036	15,054	12,545		11,291	6,273	10,036	75,271		
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000		
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(4,042,193)	-	-	(4,042,193)	-		-	-	-	-	(4,042,193)	
		SANTA CLARITA COMMUNITY COLLEGE DISTRICT Total			164,511,374	10,456,648	5,473,508	10,004,757	37,141,898	1,023,004	14,569,851	8,110,952	12,955,127	99,735,745

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SANTA MONICA COMMUNITY COLLEGE DISTRICT	LOS ANGELES COUNTY	STATE GENERAL APPORTIONMENT	75,668,651	5,775,144	5,775,145	9,636,933	7,566,865		6,810,179	3,783,433	6,053,492	45,401,191		
		ACCESS TO PRINT AND ELECTRONIC INFO	11,840	947	947	1,421	1,184		1,066	592	947	7,104		
		ADULT EDUCATION BLOCK GRANT	489,365	39,149	39,149	58,724	26,100		40,780	40,781	40,780	285,463		
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-	-	
		BASIC NEEDS CENTERS	587,462	46,997	46,997	70,495	58,747		52,871	29,373	46,997	352,477		
		CALIFORNIA COLLEGE PROMISE	1,972,507	157,801	157,800	236,701	197,251		177,525	98,626	157,800	1,183,504		
		CALWORKS	386,908	30,953	30,952	46,429	38,691		34,822	19,345	30,953	232,145		
		C.A.R.E.	102,924	8,234	8,234	12,351	10,292		9,263	5,146	8,234	61,754		
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-	-	
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	276,848	22,148	22,148	33,221	27,685		24,917	13,842	22,148	166,109		
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-	-	
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-	-	
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-	-	
		COVID-19 Recovery Block Grant	14,190,775	-	-	3,973,417	1,419,078		1,277,169	709,539	1,135,262	8,514,465		
		DEAF AND HARD OF HEARING	315,198	25,216	25,216	37,823	31,520		28,368	15,760	25,216	189,119		
		D.S.P.S.	2,736,137	218,891	218,891	328,336	273,614		246,252	136,807	218,891	1,641,682		
		E.O.P.S.	1,471,192	117,695	117,696	176,543	147,119		132,407	73,560	117,695	882,715		
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	494,353	-	-	-	187,854		44,492	24,718	39,548	296,612		
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333		
		FINANCIAL AID TECHNOLOGY	68,134	5,451	5,450	8,177	6,813		6,132	3,407	5,450	40,880		
		FOSTER CARE EDUCATION	-	-	-	-	-		-	-	-	-	-	
		FULL TIME FACULTY HIRING	2,945,170	235,614	235,613	353,421	294,517		265,065	147,258	235,614	1,767,102		
		GUIDED PATHWAYS	769,404	61,552	61,553	92,328	76,941		69,246	38,470	61,552	461,642		
		MENTAL HEALTH PROGRAM	479,342	38,347	38,348	57,521	47,934		43,141	23,967	38,347	287,605		
		NEXTUP	-	-	-	-	-		-	-	-	-	-	
		NURSING EDUCATION	251,070	20,086	20,085	30,129	25,107		22,596	12,553	20,086	150,642		
		PART-TIME FACULTY COMPENSATION	468,055	37,444	37,445	56,166	46,806		42,125	23,403	37,444	280,833		
		PHYSICAL PLANT & INST'L SUPPORT	16,065,543	-	-	-	6,104,906		1,445,899	803,277	1,285,244	9,639,326		
		RETENTION AND ENROLLMENT OUTREACH	1,763,393	-	-	493,750	176,339		158,706	88,169	141,072	1,058,036		
		S.F.A.A.	1,038,381	83,070	83,071	124,606	103,838		93,454	51,919	83,071	623,029		
		SFRF EMERGENCY FINANCIAL ASSISTANCE	2,837,752	227,020	227,020	340,531	283,775		1,759,406	-	-	2,837,752		
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-	-	
		STRONG WORKFORCE PROGRAM	1,225,686	98,055	98,055	147,082	122,569		110,311	61,285	98,055	735,412		
		STUDENT EQUITY AND ACHIEVEMENT	9,271,311	741,705	741,705	1,112,557	927,131		834,418	463,566	741,705	5,562,787		
		STUDENT FOOD AND HOUSING SUPPORT	382,829	30,626	30,627	45,939	38,283		34,455	19,141	30,626	229,697		
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-	-	
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-	-	
		STUDENT HOUSING (PLANNING)	110,000	-	-	-	41,800		9,900	5,500	8,800	66,000		
		STUDENT SUCCESS COMPLETION	9,075,489	9,075,489	-	-	-		-	-	-	9,075,489		
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000		
		UNDOCUMENTED RESOURCES LIAISONS	155,972	12,478	12,478	18,716	15,597		14,038	7,798	12,478	93,583		
		VETERAN RESOURCE CENTER	105,742	8,459	8,460	12,689	10,574		9,517	5,287	8,459	63,445		
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000		
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(2,843,169)	-	-	(2,843,169)	-		-	-	-	(2,843,169)		
		SANTA MONICA COMMUNITY COLLEGE DISTRICT Total			143,083,152	17,129,682	8,054,196	14,699,104	18,329,818	1,759,406	12,057,914	6,716,967	10,722,677	89,469,764

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SEQUOIAS COMMUNITY COLLEGE DISTRICT	TULARE COUNTY	STATE GENERAL APPORTIONMENT	54,869,174	3,769,153	3,769,152	7,825,064	5,486,917		4,938,226	2,743,458	4,389,534	32,921,504
		ACCESS TO PRINT AND ELECTRONIC INFO	11,481	918	919	1,378	1,148		1,033	574	919	6,889
		ADULT EDUCATION BLOCK GRANT	218,063	17,445	17,445	26,168	11,630		18,172	18,172	18,171	127,203
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-
		BASIC NEEDS CENTERS	397,374	31,790	31,790	47,685	39,737		35,764	19,868	31,790	238,424
		CALIFORNIA COLLEGE PROMISE	843,260	67,461	67,461	101,191	84,326		75,893	42,163	67,461	505,956
		CALWORKS	549,935	43,995	43,995	65,992	54,993		49,494	27,497	43,995	329,961
		C.A.R.E.	483,505	38,680	38,681	58,020	48,351		43,515	24,176	38,680	290,103
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	132,096	10,568	10,567	15,852	13,209		11,889	6,605	10,568	79,258
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	6,020,380	-	-	1,685,706	602,038		541,835	301,019	481,630	3,612,228
		DEAF AND HARD OF HEARING	96,445	7,716	7,715	11,574	9,644		8,680	4,822	7,716	57,867
		D.S.P.S.	1,804,189	144,335	144,335	216,503	180,419		162,377	90,209	144,335	1,082,513
		E.O.P.S.	2,137,830	171,026	171,027	256,539	213,783		192,405	106,892	171,026	1,282,698
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	158,590	-	-	-	60,264		14,273	7,930	12,687	95,154
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	49,348	3,948	3,948	5,921	4,935		4,442	2,467	3,948	29,609
		FOSTER CARE EDUCATION	147,600	11,808	11,808	17,712	14,760		13,284	7,380	11,808	88,560
		FULL TIME FACULTY HIRING	1,501,433	120,115	120,114	180,172	150,144		135,129	75,071	120,115	900,860
		GUIDED PATHWAYS	539,743	43,179	43,180	64,769	53,974		48,577	26,987	43,180	323,846
		MENTAL HEALTH PROGRAM	268,339	21,467	21,467	32,201	26,834		24,150	13,417	21,467	161,003
		NEXTUP	621,319	49,706	49,705	74,558	62,132		55,919	31,066	49,705	372,791
		NURSING EDUCATION	178,977	14,318	14,318	21,478	17,897		16,108	8,949	14,318	107,386
		PART-TIME FACULTY COMPENSATION	241,238	19,299	19,299	28,949	24,123		21,712	12,062	19,299	144,743
		PHYSICAL PLANT & INST'L SUPPORT	9,118,759	-	-	-	3,465,128		820,689	455,938	729,500	5,471,255
		RETENTION AND ENROLLMENT OUTREACH	1,225,868	-	-	343,243	122,587		110,328	61,293	98,070	735,521
		S.F.A.A.	553,938	44,315	44,315	66,473	55,393		49,855	27,697	44,315	332,363
		SFRF EMERGENCY FINANCIAL ASSISTANCE	1,642,713	131,417	131,417	197,126	164,271	1,018,482	-	-	-	1,642,713
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	1,677,736	134,219	134,219	201,328	167,774		150,996	83,887	134,219	1,006,642
		STUDENT EQUITY AND ACHIEVEMENT	5,099,346	407,948	407,947	611,922	509,934		458,942	254,967	407,948	3,059,608
		STUDENT FOOD AND HOUSING SUPPORT	286,080	22,886	22,887	34,329	28,608		25,748	14,304	22,886	171,648
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	-	-	-	-	-		-	-	-	-
		STUDENT SUCCESS COMPLETION	9,204,741	9,204,741	-	-	-		-	-	-	9,204,741
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000
		UNDOCUMENTED RESOURCES LIAISONS	103,985	8,319	8,319	12,478	10,398		9,359	5,199	8,319	62,391
		VETERAN RESOURCE CENTER	64,964	5,197	5,197	7,796	6,496		5,847	3,248	5,197	38,978
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(594,853)	-	-	(594,853)	-		-	-	-	(594,853)
SEQUOIAS COMMUNITY COLLEGE DISTRICT Total			99,862,484	14,557,080	5,352,338	11,653,541	11,712,735	1,018,482	8,063,441	4,487,762	7,169,517	64,014,896

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SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT												
	SHASTA COUNTY	STATE GENERAL APPORTIONMENT	26,729,691	1,747,387	1,747,388	3,989,538	2,672,970		2,405,672	1,336,484	2,138,376	16,037,815
		ACCESS TO PRINT AND ELECTRONIC INFO	10,666	853	854	1,279	1,067		960	533	854	6,400
		ADULT EDUCATION BLOCK GRANT	1,266,762	101,341	101,341	152,011	67,561		105,564	105,563	105,564	738,945
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-
		BASIC NEEDS CENTERS	313,886	25,111	25,111	37,666	31,389		28,249	15,695	25,111	188,332
		CALIFORNIA COLLEGE PROMISE	173,579	13,886	13,887	20,829	17,358		15,622	8,679	13,886	104,147
		CALWORKS	523,613	41,889	41,889	62,834	52,361		47,125	26,181	41,889	314,168
		C.A.R.E.	316,646	25,332	25,331	37,998	31,664		28,499	15,832	25,332	189,988
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	91,429	7,314	7,315	10,971	9,143		8,229	4,571	7,314	54,857
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	3,918,299	-	-	1,097,124	391,830		352,647	195,914	313,464	2,350,979
		DEAF AND HARD OF HEARING	13,470	1,078	1,077	1,617	1,347		1,212	673	1,078	8,082
		D.S.P.S.	771,114	61,689	61,689	92,534	77,111		69,401	38,555	61,689	462,668
		E.O.P.S.	1,644,357	131,549	131,548	197,323	164,436		147,992	82,218	131,548	986,614
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	111,814	-	-	-	42,489		10,064	5,590	8,945	67,088
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	47,472	3,798	3,798	5,696	4,747		4,273	2,373	3,798	28,483
		FOSTER CARE EDUCATION	127,793	10,223	10,224	15,335	12,779		11,502	6,389	10,224	76,676
		FULL TIME FACULTY HIRING	996,646	79,732	79,731	119,598	99,664		89,699	49,832	79,732	597,988
		GUIDED PATHWAYS	393,052	31,444	31,444	47,167	39,305		35,374	19,653	31,444	235,831
		MENTAL HEALTH PROGRAM	208,748	16,700	16,700	25,049	20,875		18,788	10,437	16,700	125,249
		NEXTUP	657,522	52,602	52,602	78,902	65,752		59,177	32,876	52,602	394,513
		NURSING EDUCATION	147,470	11,798	11,797	17,697	14,747		13,272	7,373	11,798	88,482
		PART-TIME FACULTY COMPENSATION	220,556	17,644	17,645	26,467	22,055		19,850	11,028	17,645	132,334
		PHYSICAL PLANT & INST'L SUPPORT	7,331,489	-	-	-	2,785,966		659,834	366,574	586,519	4,398,893
		RETENTION AND ENROLLMENT OUTREACH	989,070	-	-	276,940	98,907		89,016	49,453	79,126	593,442
		S.F.A.A.	347,064	27,765	27,765	41,648	34,706		31,236	17,353	27,765	208,238
		SFRF EMERGENCY FINANCIAL ASSISTANCE	1,134,420	90,754	90,753	136,131	113,442	703,340	-	-	-	1,134,420
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	2,340,510	187,241	187,241	280,861	234,051		210,646	117,025	187,241	1,404,306
		STUDENT EQUITY AND ACHIEVEMENT	2,873,247	229,860	229,860	344,789	287,325		258,592	143,662	229,860	1,723,948
		STUDENT FOOD AND HOUSING SUPPORT	243,589	19,487	19,487	29,231	24,359		21,923	12,179	19,487	146,153
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	155,000	-	-	-	58,900		13,950	7,750	12,400	93,000
		STUDENT SUCCESS COMPLETION	4,329,712	4,329,712	-	-	-		-	-	-	4,329,712
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000
		UNDOCUMENTED RESOURCES LIAISONS	85,568	6,845	6,846	10,268	8,557		7,701	4,278	6,846	51,341
		VETERAN RESOURCE CENTER	83,767	6,701	6,702	10,052	8,376		7,539	4,189	6,701	50,260
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT Total			58,806,909	7,290,846	2,961,136	7,203,822	7,516,127	703,340	4,792,408	2,709,357	4,271,649	37,448,685

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SIERRA COMMUNITY COLLEGE DISTRICT	PLACER COUNTY	STATE GENERAL APPORTIONMENT	2,455,798	82,147	82,146	523,330	245,580		221,022	122,790	196,464	1,473,479
		ACCESS TO PRINT AND ELECTRONIC INFO	11,279	902	903	1,353	1,128		1,015	564	902	6,767
		ADULT EDUCATION BLOCK GRANT	-	-	-	-	-	-	-	-	-	-
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-	-	-	-	-	-
		BASIC NEEDS CENTERS	427,817	34,225	34,226	51,338	42,781		38,504	21,391	34,225	256,690
		CALIFORNIA COLLEGE PROMISE	1,691,669	135,334	135,333	203,000	169,167		152,250	84,584	135,333	1,015,001
		CALWORKS	391,643	31,331	31,332	46,997	39,164		35,248	19,582	31,332	234,986
		C.A.R.E.	397,690	31,815	31,815	47,723	39,769		35,792	19,885	31,815	238,614
		CHILDCARE TAX BAILOUT	-	-	-	-	-	-	-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	157,847	12,628	12,628	18,941	15,785		14,206	7,892	12,628	94,708
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-	-	-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-	-	-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-	-	-	-	-	-
		COVID-19 Recovery Block Grant	8,284,999	-	-	2,319,800	828,500		745,650	414,249	662,800	4,970,999
		DEAF AND HARD OF HEARING	134,700	10,776	10,776	16,164	13,470		12,123	6,735	10,776	80,820
		D.S.P.S.	1,641,363	131,309	131,309	196,964	164,136		147,723	82,068	131,309	984,818
		E.O.P.S.	1,702,806	136,224	136,225	204,337	170,280		153,253	85,140	136,225	1,021,684
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	253,424	-	-	-	96,301		22,808	12,671	20,274	152,054
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	57,026	4,562	4,562	6,843	5,703		5,132	2,852	4,562	34,216
		FOSTER CARE EDUCATION	87,679	7,014	7,015	10,521	8,768		7,891	4,384	7,014	52,607
		FULL TIME FACULTY HIRING	2,101,262	168,101	168,101	252,151	210,127		189,113	105,063	168,101	1,260,757
		GUIDED PATHWAYS	564,070	45,126	45,125	67,689	56,407		50,766	28,203	45,126	338,442
		MENTAL HEALTH PROGRAM	328,896	26,312	26,311	39,468	32,889		29,601	16,445	26,312	197,338
		NEXTUP	635,800	50,864	50,864	76,296	63,580		57,222	31,790	50,864	381,480
		NURSING EDUCATION	78,971	6,318	6,317	9,477	7,897		7,107	3,949	6,318	47,383
		PART-TIME FACULTY COMPENSATION	327,696	26,216	26,215	39,324	32,769		29,493	16,385	26,216	196,618
		PHYSICAL PLANT & INST'L SUPPORT	11,044,225	-	-	-	4,196,806		993,980	552,211	883,538	6,626,535
		RETENTION AND ENROLLMENT OUTREACH	1,553,846	-	-	435,077	155,384		139,847	77,692	124,308	932,308
		S.F.A.A.	668,969	53,518	53,517	80,276	66,897		60,207	33,449	53,517	401,318
		SFRF EMERGENCY FINANCIAL ASSISTANCE	1,771,893	141,751	141,752	212,627	177,189	1,098,574	-	-	-	1,771,893
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-	-	-	-	-	-
		STRONG WORKFORCE PROGRAM	1,922,399	153,792	153,792	230,688	192,240		173,016	96,119	153,792	1,153,439
		STUDENT EQUITY AND ACHIEVEMENT	5,566,872	445,350	445,350	668,024	556,687		501,019	278,343	445,350	3,340,123
		STUDENT FOOD AND HOUSING SUPPORT	301,576	24,126	24,126	36,189	30,158		27,142	15,079	24,126	180,946
		STUDENT HOUSING (CONSTRUCTION)	80,497,000	-	-	-	30,588,860		7,244,730	4,024,850	6,439,760	48,298,200
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-	-	-	-	-	-
		STUDENT HOUSING (PLANNING)	-	-	-	-	-	-	-	-	-	-
		STUDENT SUCCESS COMPLETION	4,685,066	4,685,066	-	-	-		-	-	-	4,685,066
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000
		UNDOCUMENTED RESOURCES LIAISONS	117,954	9,436	9,437	14,154	11,796		10,615	5,898	9,436	70,772
		VETERAN RESOURCE CENTER	140,176	11,214	11,214	16,821	14,018		12,616	7,009	11,214	84,106
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-	-	-	-	-	-
SIERRA COMMUNITY COLLEGE DISTRICT Total			130,211,299	6,476,568	1,791,502	5,861,839	38,255,124	1,098,574	11,137,891	6,187,717	9,900,348	80,709,563

California Community Colleges
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Exhibit A

District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023
SISKIYOU COMMUNITY COLLEGE DISTRICT												
	SISKIYOU COUNTY	STATE GENERAL APPORTIONMENT	12,932,731	986,024	986,024	1,649,117	1,293,273		1,163,946	646,636	1,034,619	7,759,639
		ACCESS TO PRINT AND ELECTRONIC INFO	10,139	811	811	1,217	1,014		912	507	811	6,083
		ADULT EDUCATION BLOCK GRANT	-	-	-	-	-		-	-	-	-
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-
		BASIC NEEDS CENTERS	165,155	13,212	13,213	19,818	16,516		14,864	8,258	13,212	99,093
		CALIFORNIA COLLEGE PROMISE	147,928	11,834	11,834	17,752	14,793		13,313	7,397	11,834	88,757
		CALWORKS	145,865	11,669	11,669	17,504	14,587		13,128	7,293	11,669	87,519
		C.A.R.E.	57,926	4,634	4,634	6,951	5,793		5,213	2,897	4,634	34,756
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	13,345	1,068	1,067	1,602	1,334		1,201	667	1,068	8,007
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	937,934	-	-	262,622	93,793		84,414	46,897	75,034	562,760
		DEAF AND HARD OF HEARING	-	-	-	-	-		-	-	-	-
		D.S.P.S.	338,736	27,099	27,099	40,648	33,874		30,486	16,937	27,099	203,242
		E.O.P.S.	615,870	49,270	49,269	73,905	61,587		55,428	30,793	49,270	369,522
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	18,582	-	-	-	7,061		1,673	929	1,486	11,149
		EQUAL EMPLOYMENT OPPORTUNITY	-	-	-	-	-		-	-	-	-
		FINANCIAL AID TECHNOLOGY	39,859	3,189	3,188	4,784	3,985		3,588	1,993	3,188	23,915
		FOSTER CARE EDUCATION	53,593	4,287	4,288	6,431	5,359		4,824	2,679	4,288	32,156
		FULL TIME FACULTY HIRING	229,794	18,384	18,383	27,575	22,980		20,681	11,490	18,383	137,876
		GUIDED PATHWAYS	151,672	12,134	12,134	18,200	15,167		13,651	7,583	12,134	91,003
		MENTAL HEALTH PROGRAM	96,227	7,698	7,698	11,548	9,622		8,661	4,811	7,698	57,736
		NEXTUP	-	-	-	-	-		-	-	-	-
		NURSING EDUCATION	90,416	7,233	7,234	10,849	9,042		8,138	4,520	7,234	54,250
		PART-TIME FACULTY COMPENSATION	96,956	7,756	7,757	11,635	9,695		8,726	4,848	7,757	58,174
		PHYSICAL PLANT & INST'L SUPPORT	4,797,467	-	-	-	1,823,037		431,772	239,874	383,797	2,878,480
		RETENTION AND ENROLLMENT OUTREACH	438,610	-	-	122,811	43,861		39,475	21,930	35,089	263,166
		S.F.A.A.	111,347	8,908	8,908	13,361	11,135		10,021	5,567	8,908	66,808
		SFRF EMERGENCY FINANCIAL ASSISTANCE	178,778	14,302	14,302	21,454	17,878	110,842	-	-	-	178,778
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	575,728	46,058	46,058	69,088	57,573		51,815	28,787	46,058	345,437
		STUDENT EQUITY AND ACHIEVEMENT	877,508	70,201	70,200	105,301	87,751		78,976	43,875	70,201	526,505
		STUDENT FOOD AND HOUSING SUPPORT	167,892	13,431	13,432	20,147	16,789		15,110	8,395	13,431	100,735
		STUDENT HOUSING (CONSTRUCTION)	32,613,000	-	-	-	12,392,940		2,935,170	1,630,650	2,609,040	19,567,800
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	-	-	-	-	-		-	-	-	-
		STUDENT SUCCESS COMPLETION	436,017	436,017	-	-	-		-	-	-	436,017
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000
		UNDOCUMENTED RESOURCES LIAISONS	61,307	4,905	4,904	7,357	6,131		5,517	3,066	4,904	36,784
		VETERAN RESOURCE CENTER	30,304	2,424	2,425	3,636	3,031		2,727	1,515	2,424	18,182
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-
SISKIYOU COMMUNITY COLLEGE DISTRICT Total			56,500,686	1,762,548	1,326,531	2,564,913	16,086,601	110,842	5,029,730	2,794,294	4,470,870	34,146,329

*2022-23 Advance Apportionment October Revision 2022
District Apportionments and Payments by Program, Exhibit A (PDF)
Report issue date October 25, 2022

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November Revision
Exhibit A

District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru. JAN 2023
SOLANO COMMUNITY COLLEGE DISTRICT	SOLANO COUNTY	STATE GENERAL APPORTIONMENT	24,896,198	1,751,531	1,751,531	3,467,873	2,489,620		2,240,658	1,244,810	1,991,696	14,937,719
		ACCESS TO PRINT AND ELECTRONIC INFO	10,342	827	828	1,241	1,034		931	517	827	6,205
		ADULT EDUCATION BLOCK GRANT	41,163	3,293	3,293	4,940	2,195		3,430	3,431	3,430	24,012
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-
		BASIC NEEDS CENTERS	271,117	21,689	21,690	32,534	27,111		24,401	13,556	21,689	162,670
		CALIFORNIA COLLEGE PROMISE	905,277	72,422	72,422	108,634	90,527		81,475	45,264	72,422	543,166
		CALWORKS	267,758	21,421	21,420	32,131	26,776		24,098	13,388	21,421	160,655
		C.A.R.E.	163,783	13,103	13,102	19,654	16,379		14,740	8,189	13,103	98,270
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	76,638	6,131	6,131	9,197	7,663		6,898	3,832	6,131	45,983
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	3,908,824	-	-	1,094,471	390,882		351,794	195,441	312,706	2,345,294
		DEAF AND HARD OF HEARING	-	-	-	-	-		-	-	-	-
		D.S.P.S.	662,433	52,995	52,994	79,492	66,244		59,619	33,121	52,995	397,460
		E.O.P.S.	669,634	53,571	53,570	80,357	66,963		60,267	33,482	53,570	401,780
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	121,426	-	-	-	46,142		10,928	6,072	9,714	72,856
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	48,247	3,860	3,860	5,789	4,825		4,342	2,412	3,860	28,948
		FOSTER CARE EDUCATION	156,951	12,556	12,556	18,834	15,695		14,126	7,848	12,556	94,171
		FULL TIME FACULTY HIRING	1,075,365	86,029	86,029	129,044	107,537		96,783	53,768	86,029	645,219
		GUIDED PATHWAYS	283,045	22,644	22,643	33,966	28,304		25,474	14,152	22,644	169,827
		MENTAL HEALTH PROGRAM	194,750	15,580	15,580	23,370	19,475		17,528	9,737	15,580	116,850
		NEXTUP	-	-	-	-	-		-	-	-	-
		NURSING EDUCATION	210,200	16,816	16,816	25,224	21,020		18,918	10,510	16,816	126,120
		PART-TIME FACULTY COMPENSATION	211,246	16,900	16,899	25,350	21,124		19,013	10,562	16,900	126,748
		PHYSICAL PLANT & INST'L SUPPORT	7,323,432	-	-	-	2,782,904		659,109	366,172	585,874	4,394,059
		RETENTION AND ENROLLMENT OUTREACH	786,512	-	-	220,223	78,652		70,786	39,325	62,921	471,907
		S.F.A.A.	373,390	29,871	29,871	44,807	37,339		33,605	18,670	29,871	224,034
		SFRF EMERGENCY FINANCIAL ASSISTANCE	885,136	70,811	70,811	106,216	88,514	548,784	-	-	-	885,136
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	1,259,891	100,791	100,792	151,186	125,990		113,390	62,994	100,792	755,935
		STUDENT EQUITY AND ACHIEVEMENT	3,084,425	246,754	246,754	370,131	308,443		277,598	154,221	246,754	1,850,655
		STUDENT FOOD AND HOUSING SUPPORT	221,823	17,746	17,746	26,618	22,183		19,964	11,091	17,746	133,094
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	150,000	-	-	-	57,000		13,500	7,500	12,000	90,000
		STUDENT SUCCESS COMPLETION	1,468,930	1,468,930	-	-	-		-	-	-	1,468,930
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000
		UNDOCUMENTED RESOURCES LIAISONS	82,629	6,610	6,611	9,915	8,263		7,437	4,131	6,610	49,577
		VETERAN RESOURCE CENTER	106,195	8,496	8,495	12,744	10,619		9,558	5,309	8,496	63,717
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(132,668)	-	-	(132,668)	-		-	-	-	(132,668)
SOLANO COMMUNITY COLLEGE DISTRICT Total			49,992,980	4,132,488	2,663,555	6,037,540	6,990,311	548,784	4,299,170	2,389,950	3,821,864	30,883,662

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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023
SONOMA COMMUNITY COLLEGE DISTRICT												
	SONOMA COUNTY	STATE GENERAL APPORTIONMENT	25,379,963	1,345,195	1,345,195	4,416,000	2,537,996		2,284,197	1,268,998	2,030,397	15,227,978
		ACCESS TO PRINT AND ELECTRONIC INFO	12,320	986	985	1,479	1,232		1,108	616	986	7,392
		ADULT EDUCATION BLOCK GRANT	1,121,275	89,702	89,702	134,553	59,801		93,440	93,439	93,440	654,077
		APPRENTICE ALLOWANCE (RSI)	529,204	42,336	42,337	63,504	52,921		47,628	26,460	42,336	317,522
		BASIC NEEDS CENTERS	416,307	33,305	33,304	49,957	41,631		37,467	20,816	33,304	249,784
		CALIFORNIA COLLEGE PROMISE	1,307,833	104,627	104,626	156,940	130,784		117,705	65,391	104,627	784,700
		CALWORKS	461,297	36,904	36,904	55,355	46,130		41,517	23,064	36,904	276,778
		C.A.R.E.	200,617	16,049	16,050	24,074	20,061		18,056	10,031	16,049	120,370
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	123,030	9,842	9,843	14,763	12,303		11,073	6,152	9,842	73,818
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	13,628,928	-	-	3,816,100	1,362,893		1,226,603	681,447	1,090,314	8,177,357
		DEAF AND HARD OF HEARING	215,520	17,242	17,241	25,863	21,552		19,396	10,776	17,242	129,312
		D.S.P.S.	3,367,909	269,433	269,432	404,150	336,790		303,112	168,396	269,432	2,020,745
		E.O.P.S.	1,465,236	117,219	117,219	175,828	146,524		131,871	73,262	117,219	879,142
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	339,928	-	-	-	129,173		30,593	16,997	27,194	203,957
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	59,584	4,767	4,766	7,151	5,958		5,362	2,980	4,766	35,750
		FOSTER CARE EDUCATION	-	-	-	-	-		-	-	-	-
		FULL TIME FACULTY HIRING	2,664,330	213,146	213,147	319,719	266,433		239,790	133,217	213,146	1,598,598
		GUIDED PATHWAYS	552,528	44,202	44,202	66,304	55,253		49,727	27,627	44,202	331,517
		MENTAL HEALTH PROGRAM	358,141	28,651	28,652	42,976	35,815		32,232	17,907	28,652	214,885
		NEXTUP	483,405	38,672	38,673	58,008	48,341		43,506	24,171	38,672	290,043
		NURSING EDUCATION	263,097	21,048	21,048	31,571	26,310		23,679	13,154	21,048	157,858
		PART-TIME FACULTY COMPENSATION	446,059	35,685	35,684	53,528	44,605		40,146	22,303	35,684	267,635
		PHYSICAL PLANT & INST'L SUPPORT	15,587,839	-	-	-	5,923,379		1,402,905	779,392	1,247,027	9,352,703
		RETENTION AND ENROLLMENT OUTREACH	3,220,033	-	-	901,609	322,004		289,803	161,001	257,603	1,932,020
		S.F.A.A.	622,222	49,778	49,778	74,666	62,222		56,000	31,111	49,778	373,333
		SFRF EMERGENCY FINANCIAL ASSISTANCE	1,472,363	117,789	117,789	176,684	147,236	912,865	-	-	-	1,472,363
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	2,161,504	172,920	172,921	259,380	216,151		194,535	108,075	172,920	1,296,902
		STUDENT EQUITY AND ACHIEVEMENT	6,119,960	489,597	489,597	734,395	611,996		550,796	305,998	489,597	3,671,976
		STUDENT FOOD AND HOUSING SUPPORT	295,720	23,658	23,657	35,487	29,572		26,614	14,786	23,658	177,432
		STUDENT HOUSING (CONSTRUCTION)	15,000,000	-	-	-	5,700,000		1,350,000	750,000	1,200,000	9,000,000
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	-	-	-	-	-		-	-	-	-
		STUDENT SUCCESS COMPLETION	3,227,491	3,227,491	-	-	-		-	-	-	3,227,491
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000
		UNDOCUMENTED RESOURCES LIAISONS	151,368	12,109	12,110	18,164	15,137		13,623	7,568	12,110	90,821
		VETERAN RESOURCE CENTER	100,531	8,042	8,043	12,064	10,053		9,048	5,026	8,043	60,319
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(3,437,151)	-	-	(3,437,151)	-		-	-	-	(3,437,151)
SONOMA COMMUNITY COLLEGE DISTRICT Total			98,127,279	6,581,506	3,354,016	8,729,388	18,441,144	912,865	8,710,332	4,880,606	7,752,903	59,362,760

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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023
SOUTH ORANGE COUNTY												
COMMUNITY COLLEGE DISTRICT	ORANGE COUNTY	STATE GENERAL APPORTIONMENT	1,588,083	127,047	127,046	190,570	158,809		142,927	79,404	127,047	952,850
		ACCESS TO PRINT AND ELECTRONIC INFO	23,624	1,890	1,890	2,835	2,362		2,126	1,181	1,890	14,174
		ADULT EDUCATION BLOCK GRANT	3,317,868	265,429	265,430	398,144	176,953		276,489	276,489	276,489	1,935,423
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-
		BASIC NEEDS CENTERS	783,491	62,679	62,680	94,018	78,350		70,514	39,174	62,680	470,095
		CALIFORNIA COLLEGE PROMISE	4,288,627	343,090	343,090	514,636	428,862		385,977	214,431	343,090	2,573,176
		CALWORKS	577,446	46,196	46,195	69,294	57,744		51,971	28,872	46,196	346,468
		C.A.R.E.	288,830	23,106	23,107	34,659	28,883		25,995	14,442	23,106	173,298
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	235,508	18,841	18,840	28,261	23,551		21,196	11,775	18,841	141,305
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	2,500,000	-	-	-	-	2,500,000	-	-	-	2,500,000
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	17,072,827	-	-	4,780,392	1,707,282		1,536,555	853,641	1,365,826	10,243,696
		DEAF AND HARD OF HEARING	107,760	8,621	8,621	12,931	10,776		9,698	5,388	8,621	64,656
		D.S.P.S.	4,246,750	339,740	339,740	509,610	424,675		382,208	212,337	339,740	2,548,050
		E.O.P.S.	2,761,966	220,957	220,958	331,435	276,197		248,577	138,098	220,958	1,657,180
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	429,956	-	-	-	163,383		38,696	21,498	34,397	257,974
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	92,653	7,412	7,412	11,119	9,265		8,339	4,633	7,412	55,592
		FOSTER CARE EDUCATION	344,549	27,564	27,564	41,346	34,455		31,009	17,227	27,564	206,729
		FULL TIME FACULTY HIRING	3,747,343	299,787	299,788	449,681	374,734		337,261	187,367	299,788	2,248,406
		GUIDED PATHWAYS	846,657	67,733	67,732	101,599	84,666		76,199	42,333	67,732	507,994
		MENTAL HEALTH PROGRAM	666,338	53,307	53,307	79,961	66,633		59,971	33,317	53,307	399,803
		NEXTUP	-	-	-	-	-		-	-	-	-
		NURSING EDUCATION	263,834	21,107	21,106	31,661	26,383		23,745	13,192	21,106	158,300
		PART-TIME FACULTY COMPENSATION	608,393	48,671	48,672	73,007	60,839		54,756	30,419	48,672	365,036
		PHYSICAL PLANT & INST'L SUPPORT	18,515,974	-	-	-	7,036,070		1,666,438	925,798	1,481,278	11,109,584
		RETENTION AND ENROLLMENT OUTREACH	2,548,491	-	-	713,577	254,850		229,364	127,424	203,880	1,529,095
		S.F.A.A.	1,168,450	93,476	93,476	140,214	116,845		105,161	58,422	93,476	701,070
		SFRF EMERGENCY FINANCIAL ASSISTANCE	2,304,660	184,373	184,373	276,559	230,466	1,428,889	-	-	-	2,304,660
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	2,848,891	227,911	227,912	341,866	284,890		256,400	142,444	227,912	1,709,335
		STUDENT EQUITY AND ACHIEVEMENT	10,486,151	838,892	838,892	1,258,338	1,048,615		943,754	524,308	838,892	6,291,691
		STUDENT FOOD AND HOUSING SUPPORT	566,438	45,315	45,315	67,973	56,643		50,980	28,322	45,315	339,863
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	806,000	-	-	-	306,280		72,540	40,300	64,480	483,600
		STUDENT SUCCESS COMPLETION	6,302,930	6,302,930	-	-	-		-	-	-	6,302,930
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	100,000	-	-	28,000	10,000		9,000	5,000	8,000	60,000
		UNDOCUMENTED RESOURCES LIAISONS	239,167	19,133	19,134	28,700	23,916		21,525	11,959	19,133	143,500
		VETERAN RESOURCE CENTER	194,040	15,523	15,523	23,285	19,404		17,464	9,702	15,523	116,424
		Zero Textbook Cost Program	40,000	-	-	11,200	4,000		3,600	2,000	3,200	24,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-
SOUTH ORANGE COUNTY												
COMMUNITY COLLEGE DISTRICT Total			91,052,583	9,721,841	3,418,914	10,661,538	13,600,669	3,928,889	7,172,935	4,107,842	6,406,662	59,019,290

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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT												
	SAN DIEGO COUNTY	STATE GENERAL APPORTIONMENT	57,990,501	3,789,661	3,789,660	8,658,019	5,799,050		5,219,145	2,899,526	4,639,240	34,794,301
		ACCESS TO PRINT AND ELECTRONIC INFO	11,585	927	927	1,390	1,158		1,043	579	927	6,951
		ADULT EDUCATION BLOCK GRANT	-	-	-	-	-	-	-	-	-	-
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-	-	-	-	-	-
		BASIC NEEDS CENTERS	496,043	39,683	39,684	59,525	49,604		44,644	24,802	39,684	297,626
		CALIFORNIA COLLEGE PROMISE	1,097,698	87,816	87,816	131,723	109,770		98,793	54,885	87,816	658,619
		CALWORKS	588,712	47,097	47,097	70,645	58,872		52,984	29,435	47,097	353,227
		C.A.R.E.	445,365	35,629	35,629	53,444	44,537		40,083	22,268	35,629	267,219
		CHILDCARE TAX BAILOUT	-	-	-	-	-	-	-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	225,359	18,029	18,028	27,044	22,535		20,283	11,268	18,028	135,215
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-	-	-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-	-	-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-	-	-	-	-	-
		COVID-19 Recovery Block Grant	8,857,063	-	-	2,479,978	885,706		797,136	442,853	708,565	5,314,238
		DEAF AND HARD OF HEARING	32,328	2,586	2,586	3,880	3,233		2,909	1,617	2,586	19,397
		D.S.P.S.	2,308,239	184,659	184,659	276,989	230,824		207,741	115,412	184,659	1,384,943
		E.O.P.S.	3,567,848	285,428	285,428	428,141	356,785		321,107	178,392	285,428	2,140,709
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	205,366	-	-	-	78,039		18,483	10,268	16,430	123,220
		EQUAL EMPLOYMENT OPPORTUNITY	-	-	-	-	-	-	-	-	-	-
		FINANCIAL AID TECHNOLOGY	56,616	4,529	4,530	6,793	5,662		5,096	2,830	4,530	33,970
		FOSTER CARE EDUCATION	-	-	-	-	-	-	-	-	-	-
		FULL TIME FACULTY HIRING	1,957,091	156,567	156,568	234,850	195,710		176,138	97,854	156,568	1,174,255
		GUIDED PATHWAYS	669,553	53,564	53,564	80,347	66,955		60,260	33,478	53,564	401,732
		MENTAL HEALTH PROGRAM	356,684	28,535	28,534	42,803	35,668		32,101	17,835	28,534	214,010
		NEXTUP	-	-	-	-	-	-	-	-	-	-
		NURSING EDUCATION	200,190	16,015	16,015	24,023	20,019		18,017	10,010	16,015	120,114
		PART-TIME FACULTY COMPENSATION	344,184	27,535	27,534	41,303	34,418		30,976	17,210	27,534	206,510
		PHYSICAL PLANT & INST'L SUPPORT	11,530,616	-	-	-	4,381,634		1,037,756	576,530	922,450	6,918,370
		RETENTION AND ENROLLMENT OUTREACH	1,380,442	-	-	386,524	138,044		124,240	69,022	110,435	828,265
		S.F.A.A.	805,907	64,473	64,472	96,709	80,591		72,531	40,296	64,472	483,544
		SFRF EMERGENCY FINANCIAL ASSISTANCE	2,426,385	194,111	194,111	291,166	242,638	1,504,359	-	-	-	2,426,385
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-	-	-	-	-	-
		STRONG WORKFORCE PROGRAM	1,771,344	141,708	141,707	212,561	177,135		159,421	88,567	141,707	1,062,806
		STUDENT EQUITY AND ACHIEVEMENT	6,141,219	491,298	491,297	736,946	614,122		552,710	307,061	491,297	3,684,731
		STUDENT FOOD AND HOUSING SUPPORT	336,298	26,904	26,904	40,355	33,630		30,267	16,815	26,904	201,779
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-	-	-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-	-	-	-	-	-
		STUDENT HOUSING (PLANNING)	618,000	-	-	-	234,840		55,620	30,900	49,440	370,800
		STUDENT SUCCESS COMPLETION	10,346,099	10,346,099	-	-	-		-	-	-	10,346,099
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000
		UNDOCUMENTED RESOURCES LIAISONS	127,021	10,162	10,161	15,243	12,702		11,432	6,351	10,162	76,213
		VETERAN RESOURCE CENTER	263,413	21,073	21,073	31,610	26,341		23,707	13,171	21,073	158,048
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(1,639,539)	-	-	(1,639,539)	-		-	-	-	(1,639,539)
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT Total			113,587,630	16,074,088	5,727,984	12,812,072	13,947,222	1,504,359	9,220,923	5,122,735	8,196,374	72,605,757

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STATE CENTER COMMUNITY COLLEGE DISTRICT	FRESNO COUNTY	STATE GENERAL APPORTIONMENT	148,090,135	10,209,776	10,209,776	21,045,686	14,809,013		13,328,112	7,404,507	11,847,211	88,854,081
		ACCESS TO PRINT AND ELECTRONIC INFO	43,849	3,508	3,508	5,262	4,385		3,946	2,192	3,508	26,309
		ADULT EDUCATION BLOCK GRANT	17,057,518	1,364,601	1,364,602	2,046,902	909,734		1,421,460	1,421,460	1,421,460	9,950,219
		APPRENTICE ALLOWANCE (RSI)	566,920	45,354	45,353	68,031	56,692		51,022	28,346	45,354	340,152
		BASIC NEEDS CENTERS	1,348,343	107,867	107,868	161,801	134,834		121,351	67,417	107,868	809,006
		CALIFORNIA COLLEGE PROMISE	1,908,712	152,697	152,697	229,045	190,872		171,784	95,435	152,697	1,145,227
		CALWORKS	2,492,193	199,375	199,376	299,063	249,219		224,298	124,609	199,376	1,495,316
		C.A.R.E.	1,451,362	116,109	116,109	174,163	145,137		130,622	72,568	116,109	870,817
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	454,846	36,388	36,387	54,582	45,484		40,937	22,742	36,388	272,908
		COLLEGE RAPID REHOUSING FUNDS	700,000	56,000	56,000	84,000	70,000		63,000	35,000	56,000	420,000
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	17,802,340	-	-	4,984,655	1,780,234		1,602,211	890,117	1,424,187	10,681,404
		DEAF AND HARD OF HEARING	332,440	26,595	26,595	39,893	33,244		29,920	16,622	26,595	199,464
		D.S.P.S.	5,733,666	458,693	458,694	688,039	573,367		516,030	286,683	458,694	3,440,200
		E.O.P.S.	6,739,013	539,121	539,121	808,682	673,901		606,511	336,951	539,121	4,043,408
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	606,808	-	-	-	230,587		54,613	30,340	48,545	364,085
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	132,653	10,612	10,612	15,919	13,265		11,939	6,633	10,612	79,592
		FOSTER CARE EDUCATION	127,097	10,168	10,168	15,251	12,710		11,439	6,354	10,168	76,258
		FULL TIME FACULTY HIRING	4,390,723	351,258	351,258	526,886	439,073		395,165	219,536	351,258	2,634,434
		GUIDED PATHWAYS	1,586,914	126,953	126,953	190,430	158,691		142,823	79,345	126,953	952,148
		MENTAL HEALTH PROGRAM	986,363	78,909	78,909	118,364	98,636		88,773	49,318	78,909	591,818
		NEXTUP	1,754,664	140,373	140,373	210,560	175,466		157,920	87,733	140,373	1,052,798
		NURSING EDUCATION	432,845	34,628	34,627	51,942	43,284		38,956	21,642	34,628	259,707
		PART-TIME FACULTY COMPENSATION	728,449	58,276	58,276	87,414	72,845		65,560	36,422	58,276	437,069
		PHYSICAL PLANT & INST'L SUPPORT	19,136,235	-	-	-	7,271,769		1,722,261	956,812	1,530,899	11,481,741
		RETENTION AND ENROLLMENT OUTREACH	4,099,755	-	-	1,147,931	409,976		368,978	204,988	327,980	2,459,853
		S.F.A.A.	2,042,595	163,408	163,407	245,112	204,259		183,834	102,129	163,408	1,225,557
		SFRF EMERGENCY FINANCIAL ASSISTANCE	5,102,377	408,190	408,190	612,286	510,237	3,163,474	-	-	-	5,102,377
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	5,012,062	1,370,025	1,370,025	(1,336,673)	501,207		451,085	250,603	400,965	3,007,237
		STUDENT EQUITY AND ACHIEVEMENT	14,173,749	1,133,900	1,133,900	1,700,850	1,417,375		1,275,637	708,687	1,133,900	8,504,249
		STUDENT FOOD AND HOUSING SUPPORT	1,022,219	81,778	81,777	122,666	102,222		92,000	51,111	81,777	613,331
		STUDENT HOUSING (CONSTRUCTION)	34,080,000	-	-	-	12,950,400		3,067,200	1,704,000	2,726,400	20,448,000
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	898,000	-	-	-	341,240		80,820	44,900	71,840	538,800
		STUDENT SUCCESS COMPLETION	19,074,974	19,074,974	-	-	-		-	-	-	19,074,974
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	200,000	-	-	56,000	20,000		18,000	10,000	16,000	120,000
		UNDOCUMENTED RESOURCES LIAISONS	413,423	33,074	33,074	49,610	41,343		37,208	20,671	33,074	248,054
		VETERAN RESOURCE CENTER	272,544	21,804	21,803	32,705	27,255		24,529	13,627	21,803	163,526
		Zero Textbook Cost Program	80,000	-	-	22,400	8,000		7,200	4,000	6,400	48,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-
STATE CENTER COMMUNITY COLLEGE DISTRICT Total			321,214,674	36,425,525	17,350,549	34,576,124	44,739,844	3,163,474	26,619,644	15,420,445	23,819,847	202,115,452

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VENTURA COMMUNITY COLLEGE												
DISTRICT	VENTURA COUNTY	STATE GENERAL APPORTIONMENT	65,928,833	3,881,163	3,881,163	10,697,747	6,592,884		5,933,595	3,296,441	5,274,307	39,557,300
		ACCESS TO PRINT AND ELECTRONIC INFO	33,133	2,651	2,650	3,976	3,314		2,982	1,656	2,651	19,880
		ADULT EDUCATION BLOCK GRANT	-	-	-	-	-	-	-	-	-	-
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-	-	-	-	-	-
		BASIC NEEDS CENTERS	974,922	77,994	77,994	116,990	97,492		87,743	48,746	77,994	584,953
		CALIFORNIA COLLEGE PROMISE	3,222,122	257,770	257,770	386,654	322,212		289,991	161,106	257,770	1,933,273
		CALWORKS	913,841	73,107	73,108	109,660	91,385		82,245	45,692	73,108	548,305
		C.A.R.E.	752,822	60,226	60,226	90,338	75,282		67,754	37,641	60,226	453,693
		CHILDCARE TAX BAILOUT	112,657	9,013	9,012	13,519	11,266		10,139	5,633	9,012	67,594
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	326,595	26,128	26,127	39,192	32,659		29,394	16,329	26,128	195,957
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-	-	-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-	-	-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-	-	-	-	-	-
		COVID-19 Recovery Block Grant	14,745,177	-	-	4,128,650	1,474,517		1,327,066	737,259	1,179,614	8,847,106
		DEAF AND HARD OF HEARING	339,444	27,156	27,155	40,733	33,945		30,550	16,972	27,155	203,666
		D.S.P.S.	3,983,988	318,719	318,719	478,079	398,398		358,559	199,200	318,719	2,390,393
		E.O.P.S.	3,792,035	303,363	303,363	455,044	379,203		341,283	189,602	303,363	2,275,221
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	445,334	-	-	-	169,227		40,080	22,267	35,626	267,200
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	105,416	8,433	8,434	12,649	10,542		9,488	5,270	8,434	63,250
		FOSTER CARE EDUCATION	184,976	14,798	14,798	22,197	18,498		16,648	9,249	14,798	110,986
		FULL TIME FACULTY HIRING	3,780,043	302,403	302,404	453,605	378,004		340,204	189,002	302,404	2,268,026
		GUIDED PATHWAYS	1,100,993	88,079	88,080	132,119	110,099		99,090	55,049	88,080	660,596
		MENTAL HEALTH PROGRAM	721,784	57,743	57,742	86,615	72,178		64,960	36,090	57,742	433,070
		NEXTUP	-	-	-	-	-	-	-	-	-	-
		NURSING EDUCATION	390,493	31,239	31,240	46,859	39,049		35,145	19,524	31,240	234,296
		PART-TIME FACULTY COMPENSATION	588,738	47,099	47,099	70,649	58,873		52,987	29,437	47,099	353,243
		PHYSICAL PLANT & INST'L SUPPORT	16,536,916	-	-	-	6,284,028		1,488,323	826,845	1,322,954	9,922,150
		RETENTION AND ENROLLMENT OUTREACH	3,168,414	-	-	887,156	316,841		285,158	158,420	253,473	1,901,048
		S.F.A.A.	1,472,781	117,822	117,823	176,734	147,278		132,550	73,639	117,823	883,669
		SFRF EMERGENCY FINANCIAL ASSISTANCE	3,327,729	266,218	266,219	399,327	332,773	2,063,192	-	-	-	3,327,729
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-	-	-	-	-	-
		STRONG WORKFORCE PROGRAM	3,264,423	261,154	261,154	391,730	326,443		293,798	163,221	261,154	1,958,654
		STUDENT EQUITY AND ACHIEVEMENT	9,961,521	796,922	796,921	1,195,383	996,152		896,537	498,076	796,922	5,976,913
		STUDENT FOOD AND HOUSING SUPPORT	747,701	59,816	59,816	89,724	74,770		67,293	37,386	59,816	448,621
		STUDENT HOUSING (CONSTRUCTION)	62,923,000	-	-	-	23,910,740		5,663,070	3,146,150	5,033,840	37,753,800
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-	-	-	-	-	-
		STUDENT HOUSING (PLANNING)	499,000	-	-	-	189,620		44,910	24,950	39,920	299,400
		STUDENT SUCCESS COMPLETION	10,904,148	10,904,148	-	-	-		-	-	-	10,904,148
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	150,000	-	-	42,000	15,000		13,500	7,500	12,000	90,000
		UNDOCUMENTED RESOURCES LIAISONS	282,853	22,628	22,628	33,943	28,285		25,457	14,143	22,628	169,712
		VETERAN RESOURCE CENTER	234,311	18,745	18,745	28,117	23,431		21,088	11,716	18,745	140,587
		Zero Textbook Cost Program	60,000	-	-	16,800	6,000		5,400	3,000	4,800	36,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(5,673,741)	-	-	(5,673,741)	-		-	-	-	(5,673,741)
VENTURA COMMUNITY COLLEGE DISTRICT Total			210,441,290	18,045,648	7,141,501	14,989,115	43,034,276	2,063,192	18,169,487	10,094,156	16,150,656	129,688,031

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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023		
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT	SAN BERNARDINO COUNTY	STATE GENERAL APPORTIONMENT	45,337,338	3,575,872	3,575,872	5,542,711	4,533,733		4,080,361	2,266,867	3,626,987	27,202,403		
		ACCESS TO PRINT AND ELECTRONIC INFO	10,425	834	834	1,251	1,043		938	521	834	6,255		
		ADULT EDUCATION BLOCK GRANT	2,471,329	197,706	197,707	296,559	131,804		205,944	205,945	205,944	1,441,609		
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-	-	
		BASIC NEEDS CENTERS	381,799	30,544	30,544	45,816	38,180		34,362	19,089	30,544	229,079		
		CALIFORNIA COLLEGE PROMISE	443,691	35,495	35,496	53,242	44,370		39,932	22,184	35,496	266,215		
		CALWORKS	674,767	53,981	53,982	80,972	67,476		60,729	33,739	53,981	404,860		
		C.A.R.E.	358,196	28,656	28,655	42,984	35,819		32,238	17,910	28,656	214,918		
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-	-	
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	140,513	11,241	11,241	16,862	14,051		12,646	7,026	11,241	84,308		
		COLLEGE RAPID REHOUSING FUNDS	700,000	56,000	56,000	84,000	70,000		63,000	35,000	56,000	420,000		
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-	-	
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-	-	
		COVID-19 Recovery Block Grant	5,818,262	-	-	1,629,113	581,827		523,643	290,913	465,461	3,490,957		
		DEAF AND HARD OF HEARING	29,898	2,392	2,392	3,587	2,990		2,691	1,495	2,392	17,939		
		D.S.P.S.	1,003,977	80,318	80,318	120,478	100,397		90,358	50,199	80,318	602,386		
		E.O.P.S.	2,206,728	176,538	176,538	264,808	220,673		198,605	110,337	176,538	1,324,037		
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	101,882	-	-	-	38,715		9,170	5,094	8,150	61,129		
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333		
		FINANCIAL AID TECHNOLOGY	50,018	4,001	4,002	6,002	5,002		4,501	2,501	4,002	30,011		
		FOSTER CARE EDUCATION	-	-	-	-	-		-	-	-	-		
		FULL TIME FACULTY HIRING	1,273,210	101,857	101,857	152,785	127,321		114,589	63,660	101,857	763,926		
		GUIDED PATHWAYS	546,229	43,698	43,699	65,547	54,623		49,161	27,311	43,698	327,737		
		MENTAL HEALTH PROGRAM	252,676	20,214	20,214	30,321	25,268		22,741	12,634	20,214	151,606		
		NEXTUP	1,156,435	92,515	92,515	138,772	115,643		104,079	57,822	92,515	693,861		
		NURSING EDUCATION	205,481	16,438	16,439	24,658	20,548		18,493	10,274	16,439	123,289		
		PART-TIME FACULTY COMPENSATION	270,962	21,677	21,677	32,515	27,097		24,386	13,548	21,677	162,577		
		PHYSICAL PLANT & INST'L SUPPORT	8,946,910	-	-	-	3,399,826		805,222	447,345	715,753	5,368,146		
		RETENTION AND ENROLLMENT OUTREACH	1,334,796	-	-	373,743	133,479		120,132	66,740	106,784	800,878		
		S.F.A.A.	543,238	43,459	43,459	65,189	54,323		48,892	27,162	43,459	325,943		
		SFRF EMERGENCY FINANCIAL ASSISTANCE	1,801,716	144,137	144,138	216,205	180,172		1,117,064	-	-	1,801,716		
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-		
		STRONG WORKFORCE PROGRAM	1,249,112	99,929	99,929	149,893	124,912		112,420	62,455	99,929	749,467		
		STUDENT EQUITY AND ACHIEVEMENT	4,039,308	323,145	323,144	484,717	403,931		363,538	201,965	323,145	2,423,585		
		STUDENT FOOD AND HOUSING SUPPORT	278,153	22,252	22,252	33,379	27,815		25,034	13,908	22,252	166,892		
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-		
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-		
		STUDENT HOUSING (PLANNING)	-	-	-	-	-		-	-	-	-		
		STUDENT SUCCESS COMPLETION	6,482,860	6,482,860	-	-	-		-	-	-	6,482,860		
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000		
		UNDOCUMENTED RESOURCES LIAISONS	98,339	7,867	7,867	11,801	9,834		8,850	4,917	7,867	59,003		
		VETERAN RESOURCE CENTER	117,069	9,366	9,365	14,048	11,707		10,536	5,854	9,365	70,241		
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000		
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(2,438,114)	-	-	(2,438,114)	-		-	-	-	(2,438,114)		
		VICTOR VALLEY COMMUNITY COLLEGE DISTRICT Total			86,096,091	11,694,103	5,211,247	7,580,111	10,623,467	1,117,064	7,205,991	4,094,860	6,428,209	53,955,052

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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru. JAN 2023
WEST HILLS COMMUNITY COLLEGE DISTRICT												
	FRESNO COUNTY	STATE GENERAL APPORTIONMENT	39,854,188	2,789,160	2,789,159	5,580,854	3,985,418		3,586,877	1,992,710	3,188,335	23,912,513
		ACCESS TO PRINT AND ELECTRONIC INFO	20,590	1,647	1,647	2,471	2,059		1,853	1,030	1,647	12,354
		ADULT EDUCATION BLOCK GRANT	1,263,877	101,110	101,110	151,666	67,406		105,323	105,324	105,323	737,262
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-
		BASIC NEEDS CENTERS	413,805	33,104	33,105	49,656	41,381		37,242	20,691	33,104	248,283
		CALIFORNIA COLLEGE PROMISE	269,494	21,560	21,559	32,339	26,950		24,254	13,475	21,559	161,696
		CALWORKS	506,270	40,502	40,501	60,753	50,627		45,564	25,313	40,502	303,762
		C.A.R.E.	284,953	22,796	22,796	34,195	28,495		25,646	14,248	22,796	170,972
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	80,637	6,451	6,451	9,676	8,064		7,257	4,032	6,451	48,382
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	3,259,948	-	-	912,785	325,995		293,396	162,997	260,796	1,955,969
		DEAF AND HARD OF HEARING	32,328	2,586	2,586	3,880	3,233		2,909	1,617	2,586	19,397
		D.S.P.S.	927,081	74,166	74,167	111,250	92,708		83,437	46,354	74,167	556,249
		E.O.P.S.	1,402,839	112,227	112,227	168,341	140,284		126,255	70,142	112,227	841,703
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	115,338	-	-	-	43,828		10,381	5,767	9,227	69,203
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333
		FINANCIAL AID TECHNOLOGY	62,272	4,982	4,982	7,472	6,227		5,605	3,113	4,982	37,363
		FOSTER CARE EDUCATION	-	-	-	-	-		-	-	-	-
		FULL TIME FACULTY HIRING	786,764	62,941	62,941	94,412	78,676		70,809	39,338	62,941	472,058
		GUIDED PATHWAYS	406,619	32,530	32,529	48,794	40,662		36,596	20,331	32,529	243,971
		MENTAL HEALTH PROGRAM	262,342	20,987	20,988	31,481	26,234		23,611	13,117	20,987	157,405
		NEXTUP	-	-	-	-	-		-	-	-	-
		NURSING EDUCATION	108,176	8,654	8,654	12,981	10,818		9,736	5,409	8,654	64,906
		PART-TIME FACULTY COMPENSATION	183,962	14,717	14,717	22,075	18,397		16,556	9,198	14,717	110,377
		PHYSICAL PLANT & INST'L SUPPORT	6,771,733	-	-	-	2,573,259		609,456	338,586	541,739	4,063,040
		RETENTION AND ENROLLMENT OUTREACH	878,203	-	-	245,897	87,820		79,038	43,911	70,256	526,922
		S.F.A.A.	379,732	30,379	30,378	45,568	37,973		34,176	18,987	30,378	227,839
		SFRF EMERGENCY FINANCIAL ASSISTANCE	1,044,302	83,544	83,544	125,317	104,430	647,467	-	-	-	1,044,302
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	672,453	53,796	53,796	80,695	67,245		60,521	33,623	53,796	403,472
		STUDENT EQUITY AND ACHIEVEMENT	2,707,296	216,584	216,583	324,876	270,729		243,657	135,365	216,584	1,624,378
		STUDENT FOOD AND HOUSING SUPPORT	378,280	30,262	30,263	45,393	37,828		34,046	18,914	30,262	226,968
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	150,000	-	-	-	57,000		13,500	7,500	12,000	90,000
		STUDENT SUCCESS COMPLETION	2,562,005	2,562,005	-	-	-		-	-	-	2,562,005
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	100,000	-	-	28,000	10,000		9,000	5,000	8,000	60,000
		UNDOCUMENTED RESOURCES LIAISONS	133,409	10,673	10,672	16,010	13,340		12,007	6,671	10,672	80,045
		VETERAN RESOURCE CENTER	70,575	5,646	5,646	8,469	7,058		6,351	3,529	5,646	42,345
		Zero Textbook Cost Program	40,000	-	-	11,200	4,000		3,600	2,000	3,200	24,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-
WEST HILLS COMMUNITY COLLEGE DISTRICT Total			66,268,359	6,354,120	3,792,112	8,283,173	8,282,032	647,467	5,631,159	3,175,237	5,017,174	41,182,474

*2022-23 Advance Apportionment October Revision 2022
District Apportionments and Payments by Program, Exhibit A (PDF)
Report issue date October 25, 2022

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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru. JAN 2023
WEST KERN COMMUNITY COLLEGE DISTRICT												
	KERN COUNTY	STATE GENERAL APPORTIONMENT	24,976,568	1,729,152	1,729,151	3,535,136	2,497,657		2,247,891	1,248,828	1,998,126	14,985,941
		ACCESS TO PRINT AND ELECTRONIC INFO	10,182	815	814	1,222	1,018		917	509	814	6,109
		ADULT EDUCATION BLOCK GRANT	923,193	73,855	73,856	110,783	49,237		76,933	76,932	76,933	538,529
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-
		BASIC NEEDS CENTERS	208,218	16,657	16,658	24,986	20,822		18,739	10,411	16,658	124,931
		CALIFORNIA COLLEGE PROMISE	175,591	14,047	14,048	21,070	17,560		15,803	8,779	14,048	105,355
		CALWORKS	146,151	11,692	11,692	17,538	14,615		13,154	7,308	11,692	87,691
		C.A.R.E.	118,120	9,450	9,449	14,175	11,812		10,630	5,906	9,450	70,872
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	43,088	3,447	3,447	5,171	4,308		3,878	2,155	3,447	25,853
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	1,000,000	-	-	-	-	1,000,000	-	-	-	1,000,000
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	1,283,479	-	-	359,374	128,348		115,513	64,174	102,678	770,087
		DEAF AND HARD OF HEARING	-	-	-	-	-		-	-	-	-
		D.S.P.S.	365,952	29,276	29,276	43,915	36,595		32,935	18,298	29,276	219,571
		E.O.P.S.	701,514	56,121	56,121	84,182	70,151		63,137	35,075	56,121	420,908
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	43,893	-	-	-	16,679		3,951	2,194	3,512	26,336
		EQUAL EMPLOYMENT OPPORTUNITY	-	-	-	-	-		-	-	-	-
		FINANCIAL AID TECHNOLOGY	47,165	3,773	3,773	5,660	4,717		4,245	2,358	3,773	28,299
		FOSTER CARE EDUCATION	-	-	-	-	-		-	-	-	-
		FULL TIME FACULTY HIRING	354,238	28,339	28,339	42,509	35,423		31,882	17,712	28,339	212,543
		GUIDED PATHWAYS	204,338	16,347	16,347	24,521	20,433		18,391	10,217	16,347	122,603
		MENTAL HEALTH PROGRAM	130,953	10,476	10,476	15,715	13,095		11,786	6,548	10,476	78,572
		NEXTUP	-	-	-	-	-		-	-	-	-
		NURSING EDUCATION	-	-	-	-	-		-	-	-	-
		PART-TIME FACULTY COMPENSATION	115,817	9,265	9,266	13,898	11,581		10,424	5,791	9,265	69,490
		PHYSICAL PLANT & INST'L SUPPORT	5,091,263	-	-	-	1,934,680		458,214	254,563	407,301	3,054,758
		RETENTION AND ENROLLMENT OUTREACH	492,381	-	-	137,867	49,238		44,314	24,619	39,391	295,429
		S.F.A.A.	186,697	14,936	14,936	22,403	18,670		16,803	9,334	14,936	112,018
		SFRF EMERGENCY FINANCIAL ASSISTANCE	516,073	41,286	41,286	61,928	51,608	319,965	-	-	-	516,073
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	277,157	22,173	22,172	33,259	27,716		24,944	13,858	22,172	166,294
		STUDENT EQUITY AND ACHIEVEMENT	1,706,512	136,521	136,521	204,781	170,652		153,586	85,325	136,521	1,023,907
		STUDENT FOOD AND HOUSING SUPPORT	189,809	15,185	15,184	22,778	18,980		17,083	9,491	15,184	113,885
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	-	-	-	-	-		-	-	-	-
		STUDENT SUCCESS COMPLETION	1,656,130	1,656,130	-	-	-		-	-	-	1,656,130
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	50,000	-	-	14,000	5,000		4,500	2,500	4,000	30,000
		UNDOCUMENTED RESOURCES LIAISONS	65,600	5,248	5,248	7,872	6,560		5,904	3,280	5,248	39,360
		VETERAN RESOURCE CENTER	28,038	2,243	2,243	3,365	2,803		2,524	1,402	2,243	16,823
		Zero Textbook Cost Program	20,000	-	-	5,600	2,000		1,800	1,000	1,600	12,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-
WEST KERN COMMUNITY COLLEGE DISTRICT Total			41,128,120	3,906,434	2,250,303	4,833,708	5,241,958	1,319,965	3,409,881	1,928,567	3,039,551	25,930,367

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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023		
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT	SANTA CLARA COUNTY	STATE GENERAL APPORTIONMENT	904,425	72,354	72,354	108,531	90,443		81,398	45,221	72,354	542,655		
		ACCESS TO PRINT AND ELECTRONIC INFO	21,530	1,722	1,723	2,583	2,153		1,938	1,077	1,722	12,918		
		ADULT EDUCATION BLOCK GRANT	507,134	40,571	40,570	60,857	27,047		42,261	42,261	42,261	295,828		
		APPRENTICE ALLOWANCE (RSI)	544,934	43,595	43,594	65,393	54,493		49,044	27,247	43,594	326,960		
		BASIC NEEDS CENTERS	469,269	37,542	37,541	56,312	46,927		42,234	23,464	37,541	281,561		
		CALIFORNIA COLLEGE PROMISE	1,673,461	133,877	133,877	200,815	167,346		150,612	83,673	133,877	1,004,077		
		CALWORKS	356,471	28,518	28,517	42,777	35,647		32,082	17,824	28,518	213,883		
		C.A.R.E.	181,940	14,555	14,555	21,833	18,194		16,375	9,097	14,555	109,164		
		CHILDCARE TAX BAILOUT	60,694	4,856	4,855	7,283	6,070		5,462	3,035	4,855	36,416		
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	84,694	6,776	6,775	10,163	8,470		7,622	4,235	6,775	50,816		
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-	-	
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-	-	
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-	-	
		COVID-19 Recovery Block Grant	6,904,925	-	-	1,933,379	690,493		621,443	345,246	552,394	4,142,955		
		DEAF AND HARD OF HEARING	13,470	1,078	1,077	1,617	1,347		1,212	673	1,078	8,082		
		D.S.P.S.	2,040,628	163,250	163,250	244,876	204,063		183,656	102,032	163,250	1,224,377		
		E.O.P.S.	1,807,683	144,615	144,614	216,922	180,769		162,691	90,384	144,615	1,084,610		
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	115,338	-	-	-	43,828		10,381	5,767	9,227	69,203		
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333		
		FINANCIAL AID TECHNOLOGY	71,824	5,746	5,746	8,619	7,182		6,464	3,591	5,746	43,094		
		FOSTER CARE EDUCATION	-	-	-	-	-		-	-	-	-		
		FULL TIME FACULTY HIRING	562,882	45,031	45,030	67,546	56,288		50,660	28,144	45,030	337,729		
		GUIDED PATHWAYS	456,441	36,515	36,516	54,772	45,645		41,079	22,822	36,516	273,865		
		MENTAL HEALTH PROGRAM	351,611	28,129	28,129	42,193	35,161		31,645	17,581	28,129	210,967		
		NEXTUP	-	-	-	-	-		-	-	-	-		
		NURSING EDUCATION	140,247	11,220	11,220	16,829	14,025		12,622	7,012	11,220	84,148		
		PART-TIME FACULTY COMPENSATION	272,116	21,769	21,770	32,653	27,212		24,491	13,605	21,770	163,270		
		PHYSICAL PLANT & INST'L SUPPORT	9,870,833	-	-	-	3,750,917		888,375	493,541	789,667	5,922,500		
		RETENTION AND ENROLLMENT OUTREACH	1,310,450	-	-	366,926	131,045		117,941	65,522	104,836	786,270		
		S.F.A.A.	524,612	41,969	41,969	62,953	52,462		47,215	26,230	41,969	314,767		
		SFRF EMERGENCY FINANCIAL ASSISTANCE	905,072	72,406	72,406	108,608	90,507		561,145	-	-	905,072		
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-		
		STRONG WORKFORCE PROGRAM	1,410,230	112,818	112,819	169,227	141,023		126,921	70,512	112,818	846,138		
		STUDENT EQUITY AND ACHIEVEMENT	4,719,879	377,590	377,591	566,385	471,988		424,789	235,994	377,590	2,831,927		
		STUDENT FOOD AND HOUSING SUPPORT	406,510	32,521	32,521	48,781	40,651		36,586	20,325	32,521	243,906		
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-		
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-		
		STUDENT HOUSING (PLANNING)	-	-	-	-	-		-	-	-	-		
		STUDENT SUCCESS COMPLETION	2,271,535	2,271,535	-	-	-		-	-	-	2,271,535		
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	100,000	-	-	28,000	10,000		9,000	5,000	8,000	60,000		
		UNDOCUMENTED RESOURCES LIAISONS	158,608	12,689	12,688	19,033	15,861		14,275	7,930	12,689	95,165		
		VETERAN RESOURCE CENTER	88,246	7,060	7,059	10,590	8,824		7,943	4,412	7,060	52,948		
		Zero Textbook Cost Program	40,000	-	-	11,200	4,000		3,600	2,000	3,200	24,000		
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	-	-	-	-	-		-	-	-	-		
		WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT Total			39,486,580	3,781,418	1,509,877	4,604,323	6,493,969	561,145	3,264,517	1,832,402	2,906,488	24,954,139

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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023	
YOSEMITE COMMUNITY COLLEGE DISTRICT	STANISLAUS COUNTY	STATE GENERAL APPORTIONMENT	44,867,596	2,761,919	2,761,919	7,039,089	4,486,759		4,038,084	2,243,380	3,589,408	26,920,558	
		ACCESS TO PRINT AND ELECTRONIC INFO	21,172	1,694	1,694	2,540	2,117		1,906	1,058	1,694	12,703	
		ADULT EDUCATION BLOCK GRANT	4,952,188	396,175	396,175	594,263	264,116		412,683	412,682	412,682	2,888,776	
		APPRENTICE ALLOWANCE (RSI)	38,927	3,114	3,114	4,672	3,892		3,504	1,946	3,114	23,356	
		BASIC NEEDS CENTERS	624,222	49,938	49,938	74,906	62,422		56,180	31,211	49,938	374,533	
		CALIFORNIA COLLEGE PROMISE	1,312,534	105,003	105,002	157,505	131,253		118,128	65,627	105,002	787,520	
		CALWORKS	958,951	76,716	76,716	115,074	95,895		86,306	47,948	76,716	575,371	
		C.A.R.E.	592,013	47,361	47,361	71,042	59,201		53,281	29,601	47,361	355,208	
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	215,847	17,268	17,268	25,901	21,585		19,426	10,792	17,268	129,508	
		COLLEGE RAPID REHOUSING FUNDS	700,000	56,000	56,000	84,000	70,000		63,000	35,000	56,000	420,000	
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-	-
		COVID-19 Recovery Block Grant	9,554,739	-	-	2,675,327	955,474		859,926	477,737	764,379	5,732,843	
		DEAF AND HARD OF HEARING	134,700	10,776	10,776	16,164	13,470		12,123	6,735	10,776	80,820	
		D.S.P.S.	2,183,338	174,667	174,667	262,001	218,333		196,501	109,167	174,667	1,310,003	
		E.O.P.S.	2,868,291	229,463	229,464	344,194	286,830		258,146	143,414	229,464	1,720,975	
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	348,258	-	-	-	132,338		31,343	17,413	27,861	208,955	
		EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888		12,500	6,945	11,111	83,333	
		FINANCIAL AID TECHNOLOGY	73,898	5,912	5,912	8,867	7,390		6,651	3,695	5,912	44,339	
		FOSTER CARE EDUCATION	101,256	8,100	8,101	12,151	10,125		9,113	5,063	8,101	60,754	
		FULL TIME FACULTY HIRING	2,257,199	180,576	180,576	270,864	225,720		203,148	112,859	180,576	1,354,319	
		GUIDED PATHWAYS	805,507	64,441	64,440	96,661	80,551		72,495	40,276	64,440	483,304	
		MENTAL HEALTH PROGRAM	427,663	34,213	34,213	51,320	42,766		38,490	21,383	34,213	256,598	
		NEXTUP	-	-	-	-	-		-	-	-	-	-
		NURSING EDUCATION	259,620	20,770	20,769	31,155	25,962		23,365	12,981	20,770	155,772	
		PART-TIME FACULTY COMPENSATION	374,934	29,995	29,994	44,993	37,493		33,744	18,747	29,994	224,960	
		PHYSICAL PLANT & INST'L SUPPORT	12,123,806	-	-	-	4,607,046		1,091,143	606,190	969,905	7,274,284	
		RETENTION AND ENROLLMENT OUTREACH	2,029,429	-	-	568,240	202,943		182,649	101,471	162,354	1,217,657	
		S.F.A.A.	906,481	72,518	72,519	108,778	90,648		81,583	45,324	72,519	543,889	
		SFRF EMERGENCY FINANCIAL ASSISTANCE	2,790,099	223,208	223,208	334,812	279,010		1,729,861	-	-	-	2,790,099
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-	-
		STRONG WORKFORCE PROGRAM	2,322,362	185,789	185,789	278,683	232,237		209,012	116,118	185,789	1,393,417	
		STUDENT EQUITY AND ACHIEVEMENT	6,959,892	556,791	556,792	835,187	695,989		626,390	347,995	556,791	4,175,935	
		STUDENT FOOD AND HOUSING SUPPORT	485,371	38,830	38,829	58,245	48,537		43,683	24,269	38,830	291,223	
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-	-
		STUDENT HOUSING (PLANNING)	-	-	-	-	-		-	-	-	-	-
		STUDENT SUCCESS COMPLETION	6,777,003	6,777,003	-	-	-		-	-	-	-	6,777,003
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	100,000	-	-	28,000	10,000		9,000	5,000	8,000	60,000	
UNDOCUMENTED RESOURCES LIAISONS	184,122	14,730	14,730	22,094	18,412		16,571	9,206	14,730	110,473			
VETERAN RESOURCE CENTER	109,540	8,763	8,763	13,145	10,954		9,859	5,477	8,763	65,724			
Zero Textbook Cost Program	40,000	-	-	11,200	4,000		3,600	2,000	3,200	24,000			
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(523,617)	-	-	(523,617)	-		-	-	-	-	(523,617)		
YOSEMITE COMMUNITY COLLEGE DISTRICT Total			108,116,229	12,162,844	5,385,840	13,734,123	13,447,356	1,729,861	8,883,533	5,118,710	7,942,328	68,404,595	

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District	County	Program	Amount Certified	July Payment	August Payment	September Payment	October 25th + 27th Payment*	November 22, 2022 Payment	November 28, 2022 Payment	December Payment	January Payment	Total Paid thru JAN 2023
YUBA COMMUNITY COLLEGE DISTRICT	YUBA COUNTY	STATE GENERAL APPORTIONMENT	21,267,310	1,229,759	1,229,758	3,495,330	2,126,731		1,914,058	1,063,365	1,701,385	12,760,386
		ACCESS TO PRINT AND ELECTRONIC INFO	20,706	1,656	1,657	2,485	2,070		1,864	1,035	1,657	12,424
		ADULT EDUCATION BLOCK GRANT	-	-	-	-	-		-	-	-	-
		APPRENTICE ALLOWANCE (RSI)	-	-	-	-	-		-	-	-	-
		BASIC NEEDS CENTERS	438,845	35,108	35,107	52,662	43,884		39,496	21,942	35,108	263,307
		CALIFORNIA COLLEGE PROMISE	386,525	30,922	30,922	46,383	38,653		34,787	19,326	30,922	231,915
		CALWORKS	581,245	46,500	46,499	69,750	58,124		52,312	29,062	46,500	348,747
		C.A.R.E.	587,563	47,005	47,005	70,508	58,756		52,881	29,378	47,005	352,538
		CHILDCARE TAX BAILOUT	-	-	-	-	-		-	-	-	-
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	83,767	6,701	6,702	10,052	8,376		7,539	4,189	6,701	50,260
		COLLEGE RAPID REHOUSING FUNDS	-	-	-	-	-		-	-	-	-
		COLLEGE SPECIFIC ALLOCATIONS	-	-	-	-	-		-	-	-	-
		Corporation for Education Network Initiatives	-	-	-	-	-		-	-	-	-
		COVID-19 Recovery Block Grant	4,404,138	-	-	1,233,159	440,413		396,373	220,207	352,331	2,642,483
		DEAF AND HARD OF HEARING	43,044	3,444	3,443	5,165	4,305		3,874	2,152	3,443	25,826
		D.S.P.S.	1,321,983	105,759	105,758	158,638	132,199		118,978	66,099	105,759	793,190
		E.O.P.S.	2,545,276	203,622	203,622	305,433	254,528		229,075	127,264	203,622	1,527,166
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	131,358	-	-	-	49,916		11,822	6,568	10,509	78,815
		EQUAL EMPLOYMENT OPPORTUNITY	-	-	-	-	-		-	-	-	-
		FINANCIAL AID TECHNOLOGY	63,710	5,097	5,097	7,645	6,371		5,734	3,185	5,097	38,226
		FOSTER CARE EDUCATION	209,768	16,781	16,782	25,172	20,977		18,879	10,488	16,782	125,861
		FULL TIME FACULTY HIRING	1,054,190	84,335	84,335	126,503	105,419		94,877	52,710	84,335	632,514
		GUIDED PATHWAYS	461,574	36,926	36,926	55,389	46,157		41,542	23,078	36,926	276,944
		MENTAL HEALTH PROGRAM	287,183	22,975	22,974	34,462	28,719		25,846	14,359	22,975	172,310
		NEXTUP	-	-	-	-	-		-	-	-	-
		NURSING EDUCATION	205,878	16,470	16,470	24,706	20,588		18,529	10,294	16,470	123,527
		PART-TIME FACULTY COMPENSATION	224,883	17,991	17,990	26,986	22,489		20,239	11,244	17,991	134,930
		PHYSICAL PLANT & INST'L SUPPORT	7,744,568	-	-	-	2,942,936		697,011	387,228	619,566	4,646,741
		RETENTION AND ENROLLMENT OUTREACH	1,157,927	-	-	324,220	115,792		104,214	57,896	92,634	694,756
		S.F.A.A.	432,520	34,602	34,601	51,903	43,252		38,926	21,626	34,602	259,512
		SFRF EMERGENCY FINANCIAL ASSISTANCE	1,145,604	91,648	91,649	137,472	114,561	710,274	-	-	-	1,145,604
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	-	-	-	-		-	-	-	-
		STRONG WORKFORCE PROGRAM	1,559,226	124,738	124,738	187,107	155,923		140,330	77,962	124,738	935,536
		STUDENT EQUITY AND ACHIEVEMENT	3,807,093	304,567	304,568	456,851	380,709		342,639	190,354	304,568	2,284,256
		STUDENT FOOD AND HOUSING SUPPORT	391,023	31,282	31,282	46,922	39,103		35,192	19,551	31,282	234,614
		STUDENT HOUSING (CONSTRUCTION)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (INTERSEGMENTAL)	-	-	-	-	-		-	-	-	-
		STUDENT HOUSING (PLANNING)	-	-	-	-	-		-	-	-	-
		STUDENT SUCCESS COMPLETION	2,143,612	2,143,612	-	-	-		-	-	-	2,143,612
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	100,000	-	-	28,000	10,000		9,000	5,000	8,000	60,000
		UNDOCUMENTED RESOURCES LIAISONS	139,542	11,163	11,164	16,745	13,954		12,559	6,977	11,163	83,725
		VETERAN RESOURCE CENTER	100,252	8,020	8,020	12,031	10,025		9,022	5,013	8,020	60,151
		Zero Textbook Cost Program	40,000	-	-	11,200	4,000		3,600	2,000	3,200	24,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(795,709)	-	-	(795,709)	-		-	-	-	(795,709)
YUBA COMMUNITY COLLEGE DISTRICT Total			52,284,604	4,660,683	2,517,069	6,227,170	7,298,930	710,274	4,481,198	2,489,552	3,983,291	32,368,167

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STATEWIDE TOTAL	(blank)	STATE GENERAL APPORTIONMENT	3,187,337,000	221,537,034	221,537,037	449,380,291	318,733,697		286,860,329	159,366,855	254,986,960	1,912,402,203
		ACCESS TO PRINT AND ELECTRONIC INFO	1,245,000	99,601	99,601	149,398	124,500		112,050	62,251	99,599	747,000
		ADULT EDUCATION BLOCK GRANT	135,258,663	10,820,689	10,820,695	16,231,042	7,213,792		11,271,561	11,271,555	11,271,553	78,900,887
		APPRENTICE ALLOWANCE (RSI)	39,237,000	3,138,963	3,138,956	4,708,442	3,923,698		3,531,334	1,961,847	3,138,961	23,542,201
		BASIC NEEDS CENTERS	40,000,000	3,199,996	3,200,005	4,799,999	3,999,998		3,600,002	2,000,002	3,199,996	23,999,998
		CALIFORNIA COLLEGE PROMISE	91,207,000	7,296,564	7,296,555	10,944,842	9,120,704		8,208,625	4,560,348	7,296,556	54,724,194
		CALWORKS	50,871,000	4,069,684	4,069,680	6,104,515	5,087,102		4,578,390	2,543,543	4,069,684	30,522,598
		C.A.R.E.	30,935,000	2,474,799	2,474,799	3,712,199	3,093,500		2,784,153	1,546,751	2,474,801	18,561,000
		CHILDCARE TAX BAILOUT	3,949,999	316,001	316,000	473,997	395,005		355,498	197,499	316,001	2,370,001
		COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	12,733,190	1,018,660	1,018,649	1,527,985	1,273,316		1,145,991	636,660	1,018,651	7,639,912
		COLLEGE RAPID REHOUSING FUNDS	9,000,000	720,000	720,000	1,080,000	900,000		810,000	450,000	720,000	5,400,000
		COLLEGE SPECIFIC ALLOCATIONS	171,500,000	-	-	-	-	171,500,000	-	-	-	171,500,000
		Corporation for Education Network Initiatives	13,000,000	13,000,000	-	-	-	-	-	-	-	13,000,000
		COVID-19 Recovery Block Grant	650,000,000	-	-	182,000,004	64,999,999		58,499,999	32,500,003	51,999,991	389,999,996
		DEAF AND HARD OF HEARING	9,600,000	768,002	767,996	1,152,000	960,001		864,003	480,001	767,997	5,760,001
		D.S.P.S.	144,350,155	11,548,013	11,548,006	17,322,027	14,435,012		12,991,515	7,217,511	11,548,011	86,610,095
		E.O.P.S.	169,027,000	13,522,156	13,522,165	20,283,239	16,902,705		15,212,428	8,451,350	13,522,161	101,416,204
		EMERGENCY FINANCIAL ASSISTANCE SUPPLEMENTAL	20,000,000	-	-	-	7,599,997		1,800,005	1,000,003	1,599,998	12,000,003
		EQUAL EMPLOYMENT OPPORTUNITY	9,166,608	733,326	733,326	1,100,022	916,608		825,000	458,370	733,326	5,499,978
		FINANCIAL AID TECHNOLOGY	5,000,000	400,003	399,997	599,998	500,001		450,002	249,998	400,002	3,000,001
		FOSTER CARE EDUCATION	6,154,000	492,317	492,325	738,476	615,402		553,864	307,696	492,323	3,692,403
		FULL TIME FACULTY HIRING	150,000,000	12,000,002	11,999,999	17,999,995	15,000,003		13,500,007	7,499,991	12,000,005	90,000,002
		GUIDED PATHWAYS	47,500,000	3,800,000	3,799,999	5,700,001	4,750,001		4,275,002	2,374,994	3,800,000	28,499,997
		MENTAL HEALTH PROGRAM	30,000,000	2,399,997	2,400,004	3,600,002	2,999,991		2,700,005	1,500,002	2,400,001	18,000,002
		NEXTUP	19,800,000	1,584,000	1,584,001	2,375,998	1,980,002		1,781,999	989,998	1,584,001	11,879,999
		NURSING EDUCATION	13,344,155	1,067,532	1,067,529	1,601,303	1,334,420		1,200,970	667,208	1,067,534	8,006,496
		PART-TIME FACULTY COMPENSATION	26,542,000	2,123,360	2,123,358	3,185,043	2,654,199		2,388,782	1,327,097	2,123,363	15,925,202
		PHYSICAL PLANT & INST'L SUPPORT	840,655,000	-	-	-	319,448,905		75,658,949	42,032,741	67,252,405	504,393,000
		RETENTION AND ENROLLMENT OUTREACH	135,000,000	-	-	37,799,998	13,500,006		12,150,000	6,749,997	10,800,000	81,000,001
		S.F.A.A.	58,175,617	4,654,051	4,654,047	6,981,075	5,817,561		5,235,803	2,908,782	4,654,053	34,905,372
		SFRF EMERGENCY FINANCIAL ASSISTANCE	150,000,000	12,000,001	12,000,000	18,000,002	15,000,001	92,999,994	-	-	-	149,999,998
		SPECIAL TRUSTEE AB318 RESTRICTED EXP.	130,000	10,400	10,400	15,600	13,000		11,700	6,500	10,400	78,000
		STRONG WORKFORCE PROGRAM	231,718,980	18,537,519	18,537,519	27,806,272	23,171,907		20,854,704	11,585,951	18,537,518	139,031,390
		STUDENT EQUITY AND ACHIEVEMENT	474,031,950	37,922,559	37,922,552	56,883,831	47,403,196		42,662,881	23,701,597	37,922,555	284,419,171
		STUDENT FOOD AND HOUSING SUPPORT	29,633,367	2,370,666	2,370,669	3,556,008	2,963,334		2,667,006	1,481,671	2,370,668	17,780,022
		STUDENT HOUSING (CONSTRUCTION)	542,118,000	-	-	-	206,004,840		48,790,620	27,105,900	43,369,440	325,270,800
		STUDENT HOUSING (INTERSEGMENTAL)	4,554,000	-	-	-	1,730,520		409,860	227,700	364,320	2,732,400
		STUDENT HOUSING (PLANNING)	17,974,000	-	-	-	6,830,120		1,617,660	898,700	1,437,920	10,784,400
		STUDENT SUCCESS COMPLETION	412,602,000	412,602,000	-	-	-		-	-	-	412,602,000
		SYSTEMWIDE TECHNOLOGY AND DATA SECURITY	5,850,000	-	-	1,638,000	585,000		526,500	292,500	468,000	3,510,000
		UNDOCUMENTED RESOURCES LIAISONS	11,600,000	927,995	928,010	1,391,992	1,160,003		1,044,004	579,995	928,003	6,960,002
		VETERAN RESOURCE CENTER	10,000,000	799,999	799,999	1,200,001	1,000,004		899,996	500,004	800,002	6,000,005
		Zero Textbook Cost Program	2,300,000	-	-	644,000	230,000		207,000	115,000	184,000	1,380,000
		PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(105,055,088)	-	-	(105,055,088)	-		-	-	-	(105,055,088)
STATEWIDE TOTAL Total			7,908,045,596	807,955,889	382,353,878	807,632,509	1,134,372,050	264,499,994	653,038,197	367,808,571	581,730,759	4,999,391,847