

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	30,949,305	2,475,944	2,475,945	3,713,916	3,094,931	2,785,437	1,547,466	2,475,944	18,569,583
ACCESS TO PRINT AND ELECTRONIC INFO	10,588	847	847	1,271	1,058	953	530	847	6,353
ADULT EDUCATION BLOCK GRANT	786,115	62,889	62,889	94,334	78,612	70,750	39,306	62,889	471,669
APPRENTICE ALLOWANCE	93,089	7,447	7,447	11,171	9,309	8,378	4,654	7,447	55,853
BASIC NEEDS CENTERS	318,711	25,497	25,497	38,245	31,871	28,684	15,936	25,497	191,227
C.A.R.E.	501,336	40,107	40,107	60,160	50,134	45,120	25,067	40,107	300,802
CALIFORNIA COLLEGE PROMISE	408,872	32,710	32,710	49,064	40,887	36,799	20,443	32,710	245,323
CALWORKs	408,974	32,718	32,718	49,077	40,897	36,808	20,448	32,718	245,384
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	109,064	8,725	8,725	13,088	10,906	9,816	5,453	8,725	65,438
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	951,646	76,132	76,131	114,198	95,164	85,649	47,582	76,132	570,988
DEAF AND HARD OF HEARING	86,208	6,897	6,896	10,345	8,621	7,759	4,310	6,897	51,725
E.O.P.S.	1,577,392	126,191	126,192	189,287	157,739	141,965	78,870	126,191	946,435
EMERGENCY FINANCIAL AID	1,311,739	104,939	104,939	157,409	131,174	118,056	65,587	104,939	787,043
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	49,295	3,944	3,943	5,916	4,929	4,437	2,464	3,944	29,577
FOSTER CARE EDUCATION	61,453	4,916	4,916	7,375	6,145	5,531	3,073	4,916	36,872
FULL TIME FACULTY HIRING	1,172,401	93,792	93,792	140,688	117,240	105,516	58,621	93,792	703,441
GUIDED PATHWAYS	368,851	29,508	29,508	44,262	36,885	33,197	18,443	29,508	221,311
MENTAL HEALTH PROGRAM	235,000	18,800	18,800	28,200	23,500	21,150	11,750	18,800	141,000
NEXTUP	415,305	33,224	33,225	49,836	41,531	37,377	20,766	33,224	249,183
NURSING EDUCATION	75,776	6,062	6,062	9,093	7,578	6,820	3,789	6,062	45,466
PART-TIME FACULTY COMPENSATION	254,446	20,356	20,355	30,534	25,444	22,901	12,722	20,356	152,668
S.F.A.A.	453,488	36,279	36,279	54,419	45,348	40,814	22,675	36,279	272,093
STRONG WORKFORCE PROGRAM	1,320,031	105,602	105,603	158,404	132,003	118,803	66,001	105,603	792,019
STUDENT EQUITY AND ACHIEVEMENT	3,996,217	319,697	319,698	479,546	399,621	359,660	199,811	319,697	2,397,730
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	246,046	19,684	19,683	29,526	24,604	22,145	12,302	19,684	147,628
STUDENT SUCCESS COMPLETION	3,151,085	3,151,085	0	0	0	0	0	0	3,151,085
UNDOCUMENTED RESOURCES LIAISONS	100,231	8,018	8,019	12,028	10,023	9,021	5,011	8,019	60,139
VETERAN RESOURCE CENTER	71,081	5,686	5,687	8,530	7,108	6,397	3,554	5,687	42,649
Total	49,622,633	6,868,807	3,717,724	5,576,589	4,647,150	4,182,443	2,323,579	3,717,725	31,034,017

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	62,119,624	4,969,570	4,969,570	7,454,355	6,211,962	5,590,766	3,105,981	4,969,570	37,271,774
ACCESS TO PRINT AND ELECTRONIC INFO	10,882	871	870	1,306	1,088	980	544	870	6,529
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	405,327	32,426	32,426	48,640	40,532	36,480	20,266	32,426	243,196
C.A.R.E.	531,177	42,494	42,494	63,742	53,117	47,806	26,559	42,494	318,706
CALIFORNIA COLLEGE PROMISE	640,029	51,202	51,203	76,803	64,003	57,603	32,001	51,202	384,017
CALWORKs	966,954	77,356	77,357	116,034	96,696	87,025	48,348	77,356	580,172
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	159,072	12,726	12,726	19,088	15,907	14,317	7,953	12,726	95,443
COLLEGE RAPID REHOUSING FUNDS	700,000	56,000	56,000	84,000	70,000	63,000	35,000	56,000	420,000
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	1,237,379	98,990	98,991	148,485	123,738	111,364	61,869	98,990	742,427
DEAF AND HARD OF HEARING	53,880	4,310	4,311	6,465	5,388	4,850	2,694	4,310	32,328
E.O.P.S.	1,476,212	118,097	118,097	177,145	147,622	132,859	73,810	118,097	885,727
EMERGENCY FINANCIAL AID	2,251,173	180,094	180,094	270,140	225,118	202,605	112,559	180,094	1,350,704
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	51,310	4,105	4,105	6,157	5,131	4,618	2,565	4,105	30,786
FOSTER CARE EDUCATION	85,819	6,866	6,865	10,298	8,582	7,724	4,291	6,865	51,491
FULL TIME FACULTY HIRING	1,481,893	118,551	118,552	177,827	148,189	133,371	74,094	118,552	889,136
GUIDED PATHWAYS	613,317	49,065	49,066	73,598	61,331	55,199	30,666	49,065	367,990
MENTAL HEALTH PROGRAM	269,117	21,529	21,530	32,294	26,911	24,221	13,456	21,529	161,470
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	153,496	12,280	12,279	18,420	15,349	13,815	7,675	12,280	92,098
PART-TIME FACULTY COMPENSATION	256,014	20,481	20,481	30,722	25,601	23,042	12,800	20,481	153,608
S.F.A.A.	644,536	51,563	51,563	77,344	64,454	58,008	32,227	51,563	386,722
STRONG WORKFORCE PROGRAM	1,810,223	144,818	144,818	217,226	181,023	162,920	90,511	144,818	1,086,134
STUDENT EQUITY AND ACHIEVEMENT	6,223,533	497,883	497,882	746,824	622,354	560,118	311,176	497,883	3,734,120
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	290,127	23,210	23,210	34,816	29,012	26,112	14,506	23,210	174,076
STUDENT SUCCESS COMPLETION	6,245,404	6,245,404	0	0	0	0	0	0	6,245,404
UNDOCUMENTED RESOURCES LIAISONS	107,833	8,627	8,626	12,940	10,784	9,705	5,391	8,627	64,700
VETERAN RESOURCE CENTER	81,955	6,556	6,557	9,834	8,196	7,376	4,098	6,556	49,173
Total	89,005,174	12,866,185	6,620,784	9,931,170	8,275,976	7,448,384	4,137,985	6,620,780	55,901,264

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**BARSTOW COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	18,065,208	1,445,217	1,445,216	2,167,825	1,806,521	1,625,869	903,260	1,445,217	10,839,125
ACCESS TO PRINT AND ELECTRONIC INFO	10,100	808	808	1,212	1,010	909	505	808	6,060
ADULT EDUCATION BLOCK GRANT	1,027,462	82,197	82,197	123,295	102,747	92,471	51,373	82,197	616,477
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	204,009	16,321	16,320	24,482	20,400	18,361	10,201	16,320	122,405
C.A.R.E.	360,966	28,877	28,878	43,315	36,097	32,487	18,048	28,878	216,580
CALIFORNIA COLLEGE PROMISE	94,559	7,565	7,564	11,348	9,455	8,511	4,728	7,564	56,735
CALWORKs	242,829	19,426	19,427	29,139	24,283	21,855	12,141	19,426	145,697
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	42,421	3,394	3,393	5,091	4,242	3,818	2,121	3,394	25,453
COLLEGE RAPID REHOUSING FUNDS	500,000	40,000	40,000	60,000	50,000	45,000	25,000	40,000	300,000
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	337,157	26,973	26,972	40,459	33,716	30,344	16,858	26,972	202,294
DEAF AND HARD OF HEARING	5,388	431	431	647	538	485	270	431	3,233
E.O.P.S.	1,053,989	84,319	84,319	126,479	105,399	94,859	52,699	84,319	632,393
EMERGENCY FINANCIAL AID	533,091	42,647	42,648	63,970	53,310	47,978	26,654	42,648	319,855
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	41,083	3,287	3,286	4,930	4,109	3,697	2,054	3,287	24,650
FOSTER CARE EDUCATION	104,199	8,336	8,336	12,504	10,420	9,378	5,209	8,336	62,519
FULL TIME FACULTY HIRING	313,430	25,074	25,075	37,611	31,343	28,209	15,672	25,074	188,058
GUIDED PATHWAYS	223,316	17,865	17,866	26,797	22,332	20,099	11,165	17,866	133,990
MENTAL HEALTH PROGRAM	116,872	9,350	9,350	14,024	11,687	10,519	5,843	9,350	70,123
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0	0	0
PART-TIME FACULTY COMPENSATION	108,615	8,689	8,689	13,034	10,862	9,775	5,431	8,689	65,169
S.F.A.A.	183,889	14,711	14,711	22,067	18,389	16,550	9,194	14,711	110,333
STRONG WORKFORCE PROGRAM	229,548	18,364	18,364	27,545	22,955	20,660	11,477	18,364	137,729
STUDENT EQUITY AND ACHIEVEMENT	1,503,162	120,253	120,253	180,379	150,317	135,284	75,158	120,253	901,897
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	187,667	15,013	15,014	22,520	18,766	16,890	9,384	15,013	112,600
STUDENT SUCCESS COMPLETION	1,976,430	1,976,430	0	0	0	0	0	0	1,976,430
UNDOCUMENTED RESOURCES LIAISONS	63,735	5,099	5,099	7,648	6,373	5,736	3,187	5,099	38,241
VETERAN RESOURCE CENTER	36,873	2,950	2,950	4,424	3,688	3,318	1,844	2,950	22,124
Total	27,704,886	4,034,707	2,058,277	3,087,412	2,572,847	2,315,562	1,286,421	2,058,277	17,413,503

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**BUTTE COMMUNITY COLLEGE DISTRICT
BUTTE COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	38,567,625	3,085,410	3,085,410	4,628,115	3,856,763	3,471,086	1,928,381	3,085,410	23,140,575
ACCESS TO PRINT AND ELECTRONIC INFO	10,596	848	847	1,272	1,059	954	530	848	6,358
ADULT EDUCATION BLOCK GRANT	2,481,627	198,530	198,530	297,796	248,162	223,347	124,081	198,530	1,488,976
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	324,798	25,984	25,984	38,975	32,480	29,232	16,240	25,984	194,879
C.A.R.E.	303,980	24,318	24,319	36,477	30,398	27,359	15,199	24,318	182,388
CALIFORNIA COLLEGE PROMISE	948,667	75,893	75,894	113,840	94,866	85,380	47,434	75,893	569,200
CALWORKs	330,345	26,428	26,427	39,642	33,034	29,731	16,517	26,428	198,207
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	98,174	7,854	7,854	11,781	9,817	8,836	4,908	7,854	58,904
COLLEGE RAPID REHOUSING FUNDS	700,000	56,000	56,000	84,000	70,000	63,000	35,000	56,000	420,000
Corporation for Education Network Initiatives	13,000,000	13,000,000	0	0	0	0	0	0	13,000,000
D.S.P.S.	958,816	76,705	76,706	115,057	95,882	86,294	47,940	76,706	575,290
DEAF AND HARD OF HEARING	80,820	6,466	6,465	9,699	8,082	7,273	4,041	6,466	48,492
E.O.P.S.	1,606,872	128,550	128,550	192,824	160,687	144,619	80,343	128,550	964,123
EMERGENCY FINANCIAL AID	1,149,494	91,960	91,959	137,939	114,950	103,454	57,475	91,959	689,696
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	47,442	3,795	3,796	5,693	4,744	4,270	2,372	3,795	28,465
FOSTER CARE EDUCATION	210,376	16,830	16,830	25,245	21,038	18,934	10,519	16,830	126,226
FULL TIME FACULTY HIRING	1,476,958	118,157	118,156	177,235	147,696	132,926	73,848	118,157	886,175
GUIDED PATHWAYS	459,740	36,779	36,779	55,169	45,974	41,377	22,987	36,779	275,844
MENTAL HEALTH PROGRAM	216,639	17,331	17,331	25,997	21,664	19,497	10,832	17,331	129,983
NEXTUP	468,068	37,445	37,446	56,168	46,807	42,126	23,403	37,446	280,841
NURSING EDUCATION	215,166	17,213	17,214	25,819	21,517	19,365	10,758	17,214	129,100
PART-TIME FACULTY COMPENSATION	238,107	19,049	19,048	28,573	23,811	21,429	11,906	19,048	142,864
S.F.A.A.	441,298	35,304	35,304	52,955	44,130	39,717	22,065	35,304	264,779
STRONG WORKFORCE PROGRAM	16,417,399	1,313,392	1,313,392	1,970,088	1,641,740	1,477,566	820,869	1,313,392	9,850,439
STUDENT EQUITY AND ACHIEVEMENT	4,436,194	354,896	354,895	532,343	443,620	399,257	221,810	354,895	2,661,716
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	249,143	19,931	19,932	29,897	24,914	22,423	12,457	19,932	149,486
STUDENT SUCCESS COMPLETION	4,903,347	4,903,347	0	0	0	0	0	0	4,903,347
UNDOCUMENTED RESOURCES LIAISONS	99,492	7,959	7,960	11,939	9,949	8,954	4,975	7,959	59,695
VETERAN RESOURCE CENTER	91,696	7,336	7,335	11,004	9,169	8,253	4,585	7,336	55,018
Total	90,671,767	23,724,821	5,821,474	8,732,209	7,276,841	6,549,159	3,638,420	5,821,475	61,564,399

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**CABRILLO COMMUNITY COLLEGE DISTRICT
SANTA CRUZ COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	16,817,020	1,345,362	1,345,361	2,018,043	1,681,702	1,513,531	840,851	1,345,362	10,090,212
ACCESS TO PRINT AND ELECTRONIC INFO	10,904	872	873	1,308	1,091	981	545	872	6,542
ADULT EDUCATION BLOCK GRANT	452,066	36,165	36,166	54,247	45,207	40,686	22,603	36,166	271,240
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	295,225	23,618	23,618	35,427	29,523	26,570	14,761	23,618	177,135
C.A.R.E.	278,507	22,281	22,280	33,421	27,851	25,065	13,926	22,280	167,104
CALIFORNIA COLLEGE PROMISE	946,220	75,698	75,697	113,547	94,622	85,159	47,311	75,698	567,732
CALWORKs	347,122	27,770	27,770	41,654	34,712	31,241	17,356	27,770	208,273
CHILDCARE TAX BAILOUT	76,086	6,087	6,087	9,130	7,609	6,847	3,805	6,087	45,652
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	78,184	6,255	6,254	9,383	7,818	7,036	3,910	6,254	46,910
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	1,846,791	147,743	147,744	221,614	184,680	166,211	92,339	147,744	1,108,075
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0	0	0
E.O.P.S.	798,986	63,919	63,919	95,878	79,899	71,908	39,950	63,919	479,392
EMERGENCY FINANCIAL AID	978,820	78,306	78,305	117,459	97,882	88,093	48,941	78,306	587,292
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	49,899	3,992	3,992	5,988	4,990	4,491	2,494	3,992	29,939
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	1,449,374	115,950	115,950	173,925	144,937	130,444	72,468	115,950	869,624
GUIDED PATHWAYS	333,768	26,701	26,702	40,052	33,377	30,039	16,688	26,702	200,261
MENTAL HEALTH PROGRAM	216,731	17,338	17,339	26,008	21,673	19,506	10,836	17,339	130,039
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	209,889	16,791	16,791	25,187	20,989	18,890	10,494	16,791	125,933
PART-TIME FACULTY COMPENSATION	277,291	22,183	22,184	33,274	27,730	24,956	13,864	22,184	166,375
S.F.A.A.	396,666	31,733	31,734	47,599	39,667	35,700	19,833	31,734	238,000
STRONG WORKFORCE PROGRAM	19,941,187	1,595,295	1,595,295	2,392,942	1,994,119	1,794,707	997,059	1,595,295	11,964,712
STUDENT EQUITY AND ACHIEVEMENT	3,558,368	284,669	284,670	427,004	355,837	320,253	177,918	284,670	2,135,021
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	234,093	18,727	18,728	28,091	23,409	21,069	11,704	18,728	140,456
STUDENT SUCCESS COMPLETION	3,198,546	3,198,546	0	0	0	0	0	0	3,198,546
UNDOCUMENTED RESOURCES LIAISONS	102,093	8,167	8,168	12,251	10,209	9,189	5,104	8,168	61,256
VETERAN RESOURCE CENTER	48,654	3,892	3,893	5,838	4,866	4,378	2,433	3,892	29,192
Total	53,081,378	7,189,171	3,990,631	5,985,937	4,988,287	4,489,450	2,494,138	3,990,632	33,128,246

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**CERRITOS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	62,912,419	5,032,994	5,032,993	7,549,490	6,291,242	5,662,118	3,145,621	5,032,993	37,747,451
ACCESS TO PRINT AND ELECTRONIC INFO	11,205	896	897	1,344	1,121	1,008	561	896	6,723
ADULT EDUCATION BLOCK GRANT	586,732	46,939	46,938	70,408	58,673	52,806	29,337	46,938	352,039
APPRENTICE ALLOWANCE	3,059,796	244,784	244,783	367,176	305,979	275,382	152,990	244,784	1,835,878
BASIC NEEDS CENTERS	610,516	48,841	48,842	73,261	61,052	54,947	30,525	48,842	366,310
C.A.R.E.	311,782	24,943	24,942	37,414	31,178	28,061	15,589	24,942	187,069
CALIFORNIA COLLEGE PROMISE	1,198,818	95,905	95,906	143,858	119,882	107,893	59,941	95,906	719,291
CALWORKs	629,163	50,333	50,333	75,500	62,916	56,625	31,458	50,333	377,498
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	264,257	21,141	21,140	31,711	26,426	23,783	13,213	21,140	158,554
COLLEGE RAPID REHOUSING FUNDS	700,000	56,000	56,000	84,000	70,000	63,000	35,000	56,000	420,000
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	1,932,025	154,562	154,562	231,843	193,203	173,882	96,601	154,562	1,159,215
DEAF AND HARD OF HEARING	269,400	21,552	21,552	32,328	26,940	24,246	13,470	21,552	161,640
E.O.P.S.	1,963,461	157,077	157,077	235,615	196,346	176,712	98,173	157,077	1,178,077
EMERGENCY FINANCIAL AID	2,848,773	227,902	227,902	341,852	284,878	256,389	142,439	227,902	1,709,264
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	60,483	4,839	4,838	7,258	6,049	5,443	3,024	4,839	36,290
FOSTER CARE EDUCATION	142,391	11,391	11,392	17,086	14,240	12,815	7,119	11,392	85,435
FULL TIME FACULTY HIRING	2,434,748	194,780	194,780	292,169	243,475	219,128	121,737	194,780	1,460,849
GUIDED PATHWAYS	839,131	67,130	67,131	100,696	83,913	75,522	41,956	67,131	503,479
MENTAL HEALTH PROGRAM	435,295	34,824	34,823	52,236	43,529	39,177	21,764	34,824	261,177
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	170,619	13,650	13,649	20,474	17,062	15,356	8,531	13,649	102,371
PART-TIME FACULTY COMPENSATION	398,148	31,852	31,852	47,777	39,815	35,834	19,907	31,852	238,889
S.F.A.A.	948,518	75,881	75,882	113,822	94,852	85,366	47,426	75,882	569,111
STRONG WORKFORCE PROGRAM	1,637,881	131,030	131,031	196,546	163,788	147,409	81,894	131,031	982,729
STUDENT EQUITY AND ACHIEVEMENT	6,619,783	529,583	529,582	794,374	661,979	595,780	330,989	529,583	3,971,870
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	394,558	31,565	31,564	47,347	39,456	35,510	19,728	31,565	236,735
STUDENT SUCCESS COMPLETION	12,901,406	12,901,406	0	0	0	0	0	0	12,901,406
UNDOCUMENTED RESOURCES LIAISONS	132,131	10,570	10,571	15,856	13,213	11,892	6,606	10,571	79,279
VETERAN RESOURCE CENTER	93,508	7,481	7,480	11,221	9,351	8,416	4,675	7,481	56,105
Total	104,645,835	20,240,962	7,339,553	11,009,329	9,174,446	8,257,000	4,587,219	7,339,558	67,948,067

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	24,409,851	1,952,788	1,952,788	2,929,182	2,440,985	2,196,887	1,220,493	1,952,788	14,645,911
ACCESS TO PRINT AND ELECTRONIC INFO	21,051	1,684	1,684	2,526	2,105	1,895	1,053	1,684	12,631
ADULT EDUCATION BLOCK GRANT	438,974	35,118	35,118	52,677	43,897	39,508	21,948	35,118	263,384
APPRENTICE ALLOWANCE	1,818,746	145,500	145,499	218,250	181,874	163,688	90,937	145,500	1,091,248
BASIC NEEDS CENTERS	557,398	44,592	44,592	66,887	55,740	50,166	27,870	44,592	334,439
C.A.R.E.	261,130	20,890	20,891	31,335	26,113	23,502	13,057	20,890	156,678
CALIFORNIA COLLEGE PROMISE	2,430,910	194,473	194,473	291,709	243,091	218,782	121,545	194,473	1,458,546
CALWORKs	490,162	39,213	39,213	58,819	49,017	44,114	24,508	39,213	294,097
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	157,782	12,623	12,622	18,934	15,778	14,201	7,889	12,622	94,669
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	2,247,853	179,828	179,828	269,743	224,785	202,307	112,393	179,828	1,348,712
DEAF AND HARD OF HEARING	70,044	5,604	5,603	8,405	7,005	6,304	3,502	5,603	42,026
E.O.P.S.	1,686,274	134,902	134,902	202,353	168,627	151,765	84,313	134,902	1,011,764
EMERGENCY FINANCIAL AID	1,730,886	138,471	138,471	207,706	173,089	155,779	86,545	138,471	1,038,532
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	77,308	6,185	6,184	9,277	7,731	6,958	3,865	6,185	46,385
FOSTER CARE EDUCATION	72,776	5,822	5,822	8,733	7,278	6,550	3,639	5,822	43,666
FULL TIME FACULTY HIRING	2,524,874	201,990	201,990	302,985	252,487	227,239	126,243	201,990	1,514,924
GUIDED PATHWAYS	646,378	51,710	51,710	77,566	64,638	58,174	32,319	51,710	387,827
MENTAL HEALTH PROGRAM	421,756	33,740	33,741	50,611	42,175	37,958	21,088	33,741	253,054
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	108,944	8,716	8,715	13,073	10,895	9,805	5,447	8,715	65,366
PART-TIME FACULTY COMPENSATION	393,612	31,489	31,489	47,233	39,362	35,425	19,680	31,489	236,167
S.F.A.A.	801,308	64,105	64,104	96,157	80,131	72,118	40,065	64,105	480,785
STRONG WORKFORCE PROGRAM	2,049,533	163,963	163,962	245,944	204,954	184,458	102,476	163,963	1,229,720
STUDENT EQUITY AND ACHIEVEMENT	6,160,411	492,833	492,833	739,249	616,041	554,437	308,021	492,833	3,696,247
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	451,364	36,109	36,109	54,164	45,136	40,623	22,568	36,109	270,818
STUDENT SUCCESS COMPLETION	2,917,310	2,917,310	0	0	0	0	0	0	2,917,310
UNDOCUMENTED RESOURCES LIAISONS	182,523	14,602	14,602	21,902	18,253	16,427	9,126	14,602	109,514
VETERAN RESOURCE CENTER	193,813	15,505	15,505	23,258	19,381	17,443	9,691	15,505	116,288
Total	53,461,859	6,960,876	4,043,561	6,065,345	5,054,456	4,549,013	2,527,226	4,043,564	33,244,041

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**CHAFFEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	62,812,097	5,024,968	5,024,968	7,537,451	6,281,210	5,653,089	3,140,604	5,024,968	37,687,258
ACCESS TO PRINT AND ELECTRONIC INFO	11,170	894	893	1,341	1,117	1,005	558	894	6,702
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	531,780	42,542	42,543	63,813	53,178	47,861	26,589	42,542	319,068
C.A.R.E.	301,888	24,151	24,151	36,227	30,188	27,170	15,095	24,151	181,133
CALIFORNIA COLLEGE PROMISE	1,339,585	107,167	107,167	160,750	133,958	120,563	66,979	107,167	803,751
CALWORKs	676,459	54,117	54,116	81,176	67,645	60,882	33,823	54,116	405,875
CHILDCARE TAX BAILOUT	171,813	13,745	13,745	20,618	17,181	15,463	8,591	13,745	103,088
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	232,972	18,638	18,638	27,956	23,297	20,968	11,648	18,638	139,783
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	2,078,722	166,298	166,298	249,446	207,872	187,085	103,936	166,298	1,247,233
DEAF AND HARD OF HEARING	21,552	1,724	1,724	2,587	2,155	1,939	1,078	1,724	12,931
E.O.P.S.	2,089,897	167,192	167,192	250,787	208,990	188,091	104,494	167,192	1,253,938
EMERGENCY FINANCIAL AID	2,905,989	232,479	232,479	348,719	290,599	261,539	145,299	232,479	1,743,593
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	60,293	4,823	4,824	7,235	6,029	5,427	3,014	4,824	36,176
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	1,856,923	148,554	148,554	222,830	185,693	167,123	92,846	148,554	1,114,154
GUIDED PATHWAYS	752,905	60,232	60,233	90,348	75,291	67,761	37,646	60,232	451,743
MENTAL HEALTH PROGRAM	391,817	31,345	31,346	47,018	39,181	35,264	19,591	31,345	235,090
NEXTUP	460,783	36,863	36,862	55,294	46,079	41,470	23,039	36,863	276,470
NURSING EDUCATION	199,958	15,997	15,996	23,995	19,996	17,996	9,998	15,997	119,975
PART-TIME FACULTY COMPENSATION	388,662	31,093	31,093	46,639	38,867	34,979	19,433	31,093	233,197
S.F.A.A.	806,081	64,486	64,487	96,730	80,608	72,547	40,304	64,487	483,649
STRONG WORKFORCE PROGRAM	2,133,835	170,707	170,707	256,060	213,383	192,045	106,692	170,707	1,280,301
STUDENT EQUITY AND ACHIEVEMENT	6,630,238	530,419	530,419	795,629	663,023	596,722	331,512	530,419	3,978,143
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	354,487	28,359	28,359	42,538	35,449	31,904	17,724	28,359	212,692
STUDENT SUCCESS COMPLETION	5,298,417	5,298,417	0	0	0	0	0	0	5,298,417
UNDOCUMENTED RESOURCES LIAISONS	138,599	11,088	11,088	16,632	13,860	12,474	6,929	11,088	83,159
VETERAN RESOURCE CENTER	89,431	7,154	7,155	10,732	8,943	8,049	4,471	7,155	53,659
Total	92,875,241	12,304,563	7,006,148	10,509,218	8,757,680	7,881,916	4,378,838	7,006,148	57,844,511

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**CITRUS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	56,019,184	4,481,535	4,481,534	6,722,303	5,601,918	5,041,726	2,800,960	4,481,534	33,611,510
ACCESS TO PRINT AND ELECTRONIC INFO	10,683	855	854	1,282	1,069	961	534	855	6,410
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	360,463	28,837	28,837	43,256	36,046	32,442	18,023	28,837	216,278
C.A.R.E.	264,155	21,132	21,133	31,698	26,416	23,774	13,208	21,132	158,493
CALIFORNIA COLLEGE PROMISE	993,309	79,465	79,464	119,198	99,330	89,398	49,666	79,464	595,985
CALWORKs	336,989	26,959	26,959	40,439	33,699	30,329	16,849	26,959	202,193
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	147,194	11,776	11,775	17,663	14,720	13,247	7,360	11,775	88,316
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	1,173,239	93,859	93,859	140,789	117,324	105,591	58,662	93,859	703,943
DEAF AND HARD OF HEARING	53,880	4,310	4,311	6,465	5,388	4,850	2,694	4,310	32,328
E.O.P.S.	1,370,393	109,631	109,632	164,447	137,039	123,336	68,519	109,632	822,236
EMERGENCY FINANCIAL AID	1,708,680	136,694	136,695	205,041	170,868	153,782	85,434	136,694	1,025,208
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	51,715	4,137	4,137	6,206	5,172	4,654	2,586	4,137	31,029
FOSTER CARE EDUCATION	202,316	16,185	16,186	24,277	20,232	18,209	10,115	16,186	121,390
FULL TIME FACULTY HIRING	1,639,708	131,177	131,176	196,765	163,971	147,574	81,985	131,177	983,825
GUIDED PATHWAYS	487,616	39,009	39,010	58,513	48,762	43,886	24,380	39,010	292,570
MENTAL HEALTH PROGRAM	262,426	20,994	20,994	31,491	26,243	23,618	13,122	20,994	157,456
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	116,206	9,296	9,297	13,945	11,620	10,459	5,810	9,297	69,724
PART-TIME FACULTY COMPENSATION	247,992	19,839	19,840	29,759	24,799	22,319	12,400	19,839	148,795
S.F.A.A.	572,685	45,815	45,815	68,722	57,268	51,542	28,634	45,815	343,611
STRONG WORKFORCE PROGRAM	854,288	68,343	68,343	102,515	85,428	76,886	42,715	68,343	512,573
STUDENT EQUITY AND ACHIEVEMENT	4,536,011	362,881	362,881	544,321	453,601	408,241	226,801	362,881	2,721,607
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	267,295	21,384	21,383	32,076	26,729	24,057	13,364	21,384	160,377
STUDENT SUCCESS COMPLETION	3,844,869	3,844,869	0	0	0	0	0	0	3,844,869
UNDOCUMENTED RESOURCES LIAISONS	109,731	8,778	8,779	13,168	10,973	9,876	5,486	8,779	65,839
VETERAN RESOURCE CENTER	89,657	7,173	7,172	10,759	8,966	8,069	4,483	7,172	53,794
Total	75,859,572	9,606,044	5,761,177	8,641,765	7,201,469	6,481,326	3,600,735	5,761,176	47,053,692

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**COAST COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	5,326,749	426,140	426,140	639,210	532,675	479,407	266,337	426,140	3,196,049
ACCESS TO PRINT AND ELECTRONIC INFO	32,972	2,638	2,638	3,956	3,297	2,968	1,648	2,638	19,783
ADULT EDUCATION BLOCK GRANT	1,789,139	143,131	143,131	214,697	178,914	161,022	89,457	143,131	1,073,483
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	1,044,778	83,582	83,582	125,374	104,478	94,030	52,239	83,582	626,867
C.A.R.E.	514,219	41,138	41,137	61,706	51,422	46,280	25,711	41,137	308,531
CALIFORNIA COLLEGE PROMISE	3,190,644	255,252	255,251	382,877	319,065	287,158	159,532	255,251	1,914,386
CALWORKs	893,766	71,501	71,502	107,251	89,377	80,439	44,688	71,502	536,260
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	346,933	27,755	27,754	41,632	34,694	31,224	17,346	27,755	208,160
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	4,157,190	332,575	332,575	498,863	415,719	374,147	207,860	332,575	2,494,314
DEAF AND HARD OF HEARING	204,744	16,380	16,379	24,569	20,475	18,427	10,237	16,379	122,846
E.O.P.S.	4,674,790	373,983	373,983	560,975	467,479	420,731	233,740	373,983	2,804,874
EMERGENCY FINANCIAL AID	4,594,895	367,592	367,591	551,388	459,489	413,541	229,744	367,592	2,756,937
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	115,823	9,266	9,266	13,898	11,583	10,424	5,791	9,266	69,494
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	4,076,831	326,146	326,147	489,220	407,683	366,915	203,841	326,147	2,446,099
GUIDED PATHWAYS	1,196,937	95,755	95,755	143,632	119,694	107,724	59,847	95,755	718,162
MENTAL HEALTH PROGRAM	801,638	64,131	64,131	96,197	80,163	72,148	40,082	64,131	480,983
NEXTUP	710,116	56,809	56,810	85,213	71,012	63,911	35,505	56,810	426,070
NURSING EDUCATION	103,290	8,263	8,263	12,395	10,329	9,296	5,165	8,263	61,974
PART-TIME FACULTY COMPENSATION	659,558	52,765	52,764	79,147	65,956	59,360	32,978	52,765	395,735
S.F.A.A.	1,677,966	134,237	134,238	201,355	167,797	151,017	83,898	134,238	1,006,780
STRONG WORKFORCE PROGRAM	3,042,015	243,361	243,361	365,042	304,202	273,781	152,101	243,361	1,825,209
STUDENT EQUITY AND ACHIEVEMENT	11,828,480	946,278	946,279	1,419,417	1,182,848	1,064,564	591,424	946,278	7,097,088
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	783,255	62,660	62,661	93,990	78,326	70,493	39,163	62,660	469,953
STUDENT SUCCESS COMPLETION	8,451,682	8,451,682	0	0	0	0	0	0	8,451,682
UNDOCUMENTED RESOURCES LIAISONS	310,491	24,839	24,840	37,258	31,050	27,944	15,524	24,840	186,295
VETERAN RESOURCE CENTER	295,251	23,620	23,620	35,430	29,525	26,573	14,763	23,620	177,151
Total	60,963,040	12,652,590	4,200,909	6,301,359	5,251,140	4,726,024	2,625,566	4,200,910	39,958,498

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**COMPTON COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	25,263,222	2,021,058	2,021,058	3,031,586	2,526,322	2,273,690	1,263,161	2,021,058	15,157,933
ACCESS TO PRINT AND ELECTRONIC INFO	10,211	817	817	1,225	1,021	919	511	817	6,127
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	224,942	17,995	17,996	26,993	22,494	20,245	11,247	17,995	134,965
C.A.R.E.	537,346	42,988	42,987	64,482	53,734	48,362	26,867	42,988	322,408
CALIFORNIA COLLEGE PROMISE	144,994	11,600	11,599	17,399	14,500	13,049	7,250	11,599	86,996
CALWORKs	439,271	35,142	35,141	52,713	43,927	39,534	21,964	35,142	263,563
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	38,557	3,085	3,084	4,627	3,856	3,470	1,928	3,084	23,134
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	438,971	35,118	35,117	52,677	43,897	39,507	21,949	35,118	263,383
DEAF AND HARD OF HEARING	24,246	1,940	1,939	2,910	2,424	2,183	1,212	1,940	14,548
E.O.P.S.	1,262,561	101,005	101,005	151,507	126,256	113,631	63,128	101,005	757,537
EMERGENCY FINANCIAL AID	579,447	46,356	46,356	69,533	57,945	52,150	28,972	46,356	347,668
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	46,184	3,695	3,694	5,543	4,618	4,156	2,310	3,694	27,710
FOSTER CARE EDUCATION	64,896	5,192	5,191	7,788	6,489	5,841	3,245	5,192	38,938
FULL TIME FACULTY HIRING	926,578	74,126	74,126	111,190	92,658	83,392	46,329	74,126	555,947
GUIDED PATHWAYS	284,710	22,777	22,777	34,165	28,471	25,624	14,235	22,777	170,826
MENTAL HEALTH PROGRAM	141,522	11,322	11,322	16,982	14,152	12,737	7,076	11,322	84,913
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	87,075	6,966	6,966	10,449	8,708	7,836	4,354	6,966	52,245
PART-TIME FACULTY COMPENSATION	187,141	14,971	14,972	22,456	18,715	16,842	9,357	14,972	112,285
S.F.A.A.	239,430	19,154	19,155	28,731	23,943	21,549	11,972	19,154	143,658
STRONG WORKFORCE PROGRAM	13,178	1,054	1,054	1,582	1,318	1,186	659	1,054	7,907
STUDENT EQUITY AND ACHIEVEMENT	2,398,569	191,886	191,885	287,828	239,857	215,871	119,929	191,885	1,439,141
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	130,000	10,400	10,400	15,600	13,000	11,700	6,500	10,400	78,000
STUDENT FOOD AND HOUSING SUPPORT	198,321	15,866	15,865	23,799	19,832	17,849	9,916	15,866	118,993
STUDENT SUCCESS COMPLETION	1,417,714	1,417,714	0	0	0	0	0	0	1,417,714
UNDOCUMENTED RESOURCES LIAISONS	73,861	5,909	5,909	8,863	7,386	6,648	3,693	5,909	44,317
VETERAN RESOURCE CENTER	17,618	1,409	1,410	2,114	1,762	1,585	881	1,410	10,571
Total	35,329,453	4,130,656	2,712,936	4,069,409	3,391,173	3,052,056	1,695,590	2,712,940	21,764,760

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
CONTRA COSTA COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	12,215,582	977,247	977,246	1,465,870	1,221,558	1,099,403	610,779	977,246	7,329,349
ACCESS TO PRINT AND ELECTRONIC INFO	32,590	2,607	2,607	3,911	3,259	2,933	1,630	2,607	19,554
ADULT EDUCATION BLOCK GRANT	680,998	54,480	54,480	81,719	68,100	61,290	34,050	54,480	408,599
APPRENTICE ALLOWANCE	703,361	56,269	56,269	84,403	70,336	63,303	35,168	56,269	422,017
BASIC NEEDS CENTERS	896,129	71,690	71,691	107,535	89,613	80,652	44,806	71,690	537,677
C.A.R.E.	684,762	54,781	54,781	82,171	68,477	61,628	34,238	54,781	410,857
CALIFORNIA COLLEGE PROMISE	2,726,451	218,116	218,116	327,174	272,645	245,381	136,323	218,116	1,635,871
CALWORKs	755,240	60,419	60,419	90,629	75,524	67,972	37,762	60,419	453,144
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	256,280	20,502	20,503	30,753	25,628	23,066	12,814	20,502	153,768
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	3,976,754	318,140	318,141	477,210	397,676	357,907	198,838	318,140	2,386,052
DEAF AND HARD OF HEARING	64,408	5,153	5,152	7,729	6,441	5,797	3,220	5,153	38,645
E.O.P.S.	4,456,455	356,516	356,517	534,774	445,646	401,081	222,823	356,516	2,673,873
EMERGENCY FINANCIAL AID	2,751,847	220,148	220,148	330,221	275,185	247,666	137,592	220,148	1,651,108
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	108,745	8,700	8,699	13,050	10,874	9,787	5,437	8,700	65,247
FOSTER CARE EDUCATION	218,798	17,504	17,504	26,255	21,880	19,692	10,940	17,504	131,279
FULL TIME FACULTY HIRING	3,989,517	319,161	319,162	478,742	398,951	359,057	199,476	319,161	2,393,710
GUIDED PATHWAYS	1,073,452	85,876	85,876	128,815	107,345	96,610	53,673	85,876	644,071
MENTAL HEALTH PROGRAM	675,386	54,031	54,031	81,046	67,539	60,784	33,770	54,031	405,232
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	346,104	27,688	27,689	41,532	34,611	31,149	17,305	27,688	207,662
PART-TIME FACULTY COMPENSATION	657,417	52,593	52,594	78,890	65,741	59,168	32,871	52,593	394,450
S.F.A.A.	1,293,821	103,506	103,505	155,259	129,382	116,444	64,691	103,506	776,293
STRONG WORKFORCE PROGRAM	3,295,162	263,613	263,613	395,419	329,517	296,564	164,758	263,613	1,977,097
STUDENT EQUITY AND ACHIEVEMENT	11,710,306	936,824	936,825	1,405,237	1,171,030	1,053,928	585,515	936,825	7,026,184
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	508,178	40,654	40,654	60,982	50,818	45,736	25,409	40,654	304,907
STUDENT SUCCESS COMPLETION	5,479,520	5,479,520	0	0	0	0	0	0	5,479,520
UNDOCUMENTED RESOURCES LIAISONS	283,314	22,665	22,665	33,998	28,331	25,499	14,165	22,665	169,988
VETERAN RESOURCE CENTER	244,053	19,524	19,524	29,287	24,405	21,965	12,203	19,524	146,432
Total	60,223,518	9,859,038	4,379,522	6,569,278	5,474,400	4,926,962	2,737,201	4,379,518	38,325,919

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**COPPER MT. COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	11,992,600	959,408	959,408	1,439,112	1,199,260	1,079,334	599,630	959,408	7,195,560
ACCESS TO PRINT AND ELECTRONIC INFO	10,270	822	821	1,233	1,027	924	513	822	6,162
ADULT EDUCATION BLOCK GRANT	923,193	73,855	73,856	110,783	92,319	83,088	46,159	73,856	553,916
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	174,664	13,973	13,973	20,960	17,466	15,720	8,733	13,973	104,798
C.A.R.E.	220,956	17,676	17,677	26,515	22,095	19,886	11,048	17,677	132,574
CALIFORNIA COLLEGE PROMISE	62,160	4,973	4,973	7,459	6,216	5,594	3,108	4,973	37,296
CALWORKs	220,621	17,650	17,649	26,475	22,062	19,856	11,031	17,650	132,373
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	23,183	1,855	1,854	2,782	2,319	2,086	1,159	1,855	13,910
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	413,140	33,051	33,051	49,577	41,314	37,183	20,657	33,051	247,884
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0	0	0
E.O.P.S.	494,525	39,562	39,562	59,343	49,453	44,507	24,726	39,562	296,715
EMERGENCY FINANCIAL AID	294,343	23,547	23,548	35,321	29,434	26,491	14,717	23,548	176,606
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	39,317	3,145	3,146	4,718	3,931	3,539	1,966	3,145	23,590
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	209,111	16,729	16,729	25,093	20,911	18,820	10,456	16,729	125,467
GUIDED PATHWAYS	155,312	12,425	12,425	18,637	15,532	13,978	7,765	12,425	93,187
MENTAL HEALTH PROGRAM	98,146	7,852	7,851	11,778	9,814	8,834	4,907	7,852	58,888
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	117,001	9,360	9,360	14,040	11,700	10,530	5,851	9,360	70,201
PART-TIME FACULTY COMPENSATION	83,217	6,657	6,658	9,986	8,321	7,490	4,161	6,657	49,930
S.F.A.A.	131,118	10,489	10,490	15,734	13,112	11,800	6,556	10,490	78,671
STRONG WORKFORCE PROGRAM	183,608	14,689	14,688	22,033	18,361	16,525	9,180	14,689	110,165
STUDENT EQUITY AND ACHIEVEMENT	917,865	73,429	73,429	110,144	91,787	82,608	45,893	73,429	550,719
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	172,732	13,819	13,818	20,728	17,273	15,546	8,637	13,818	103,639
STUDENT SUCCESS COMPLETION	761,912	761,912	0	0	0	0	0	0	761,912
UNDOCUMENTED RESOURCES LIAISONS	57,988	4,639	4,639	6,959	5,798	5,219	2,900	4,639	34,793
VETERAN RESOURCE CENTER	38,233	3,059	3,058	4,588	3,824	3,441	1,911	3,059	22,940
Total	17,934,103	2,135,687	1,373,774	2,060,665	1,717,217	1,545,499	858,609	1,373,778	11,065,229

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**DESERT COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	28,534,990	2,282,799	2,282,799	3,424,199	2,853,499	2,568,149	1,426,750	2,282,799	17,120,994
ACCESS TO PRINT AND ELECTRONIC INFO	10,905	872	873	1,308	1,091	981	546	872	6,543
ADULT EDUCATION BLOCK GRANT	528,466	42,277	42,278	63,415	52,847	47,562	26,423	42,278	317,080
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	350,882	28,071	28,070	42,106	35,088	31,580	17,544	28,070	210,529
C.A.R.E.	342,053	27,364	27,364	41,047	34,205	30,785	17,103	27,364	205,232
CALIFORNIA COLLEGE PROMISE	590,789	47,263	47,263	70,895	59,079	53,171	29,539	47,263	354,473
CALWORKs	437,594	35,008	35,007	52,511	43,760	39,383	21,880	35,007	262,556
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	141,578	11,326	11,326	16,990	14,158	12,742	7,079	11,326	84,947
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	1,384,648	110,772	110,772	166,157	138,465	124,619	69,232	110,772	830,789
DEAF AND HARD OF HEARING	80,820	6,466	6,465	9,699	8,082	7,273	4,041	6,466	48,492
E.O.P.S.	1,019,666	81,573	81,574	122,359	101,967	91,770	50,983	81,574	611,800
EMERGENCY FINANCIAL AID	1,592,791	127,423	127,424	191,134	159,280	143,351	79,639	127,424	955,675
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	47,936	3,835	3,835	5,752	4,794	4,314	2,397	3,835	28,762
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	1,318,517	105,481	105,482	158,222	131,851	118,667	65,926	105,481	791,110
GUIDED PATHWAYS	506,464	40,517	40,517	60,776	50,646	45,582	25,323	40,517	303,878
MENTAL HEALTH PROGRAM	242,026	19,362	19,362	29,043	24,203	21,782	12,102	19,362	145,216
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	213,886	17,111	17,111	25,666	21,389	19,249	10,695	17,111	128,332
PART-TIME FACULTY COMPENSATION	258,152	20,652	20,652	30,979	25,815	23,233	12,908	20,652	154,891
S.F.A.A.	509,401	40,752	40,752	61,128	50,940	45,846	25,471	40,752	305,641
STRONG WORKFORCE PROGRAM	1,433,828	114,706	114,706	172,060	143,383	129,044	71,692	114,706	860,297
STUDENT EQUITY AND ACHIEVEMENT	3,801,601	304,128	304,128	456,192	380,160	342,144	190,081	304,128	2,280,961
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	262,418	20,993	20,994	31,490	26,242	23,617	13,121	20,994	157,451
STUDENT SUCCESS COMPLETION	4,757,507	4,757,507	0	0	0	0	0	0	4,757,507
UNDOCUMENTED RESOURCES LIAISONS	106,115	8,489	8,489	12,734	10,612	9,550	5,306	8,489	63,669
VETERAN RESOURCE CENTER	74,026	5,922	5,922	8,883	7,403	6,662	3,702	5,922	44,416
Total	48,685,947	8,271,780	3,514,276	5,271,412	4,392,847	3,953,556	2,196,428	3,514,275	31,114,574

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**EL CAMINO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	56,015,628	4,481,250	4,481,250	6,721,876	5,601,563	5,041,406	2,800,782	4,481,250	33,609,377
ACCESS TO PRINT AND ELECTRONIC INFO	11,524	922	922	1,383	1,152	1,037	576	922	6,914
ADULT EDUCATION BLOCK GRANT	449,288	35,943	35,943	53,915	44,928	40,436	22,465	35,943	269,573
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	549,665	43,973	43,973	65,960	54,967	49,470	27,483	43,973	329,799
C.A.R.E.	692,461	55,397	55,397	83,095	69,246	62,322	34,623	55,397	415,477
CALIFORNIA COLLEGE PROMISE	2,093,429	167,474	167,475	251,211	209,343	188,409	104,671	167,474	1,256,057
CALWORKs	614,110	49,129	49,129	73,693	61,411	55,270	30,705	49,129	368,466
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	230,454	18,436	18,437	27,654	23,046	20,740	11,523	18,436	138,272
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	2,229,101	178,328	178,328	267,492	222,910	200,619	111,456	178,328	1,337,461
DEAF AND HARD OF HEARING	215,520	17,242	17,241	25,863	21,552	19,396	10,776	17,242	129,312
E.O.P.S.	3,192,856	255,428	255,429	383,143	319,285	287,357	159,643	255,429	1,915,714
EMERGENCY FINANCIAL AID	2,607,107	208,569	208,568	312,853	260,711	234,639	130,356	208,568	1,564,264
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	63,172	5,054	5,054	7,580	6,317	5,686	3,158	5,054	37,903
FOSTER CARE EDUCATION	69,148	5,532	5,532	8,297	6,915	6,224	3,457	5,532	41,489
FULL TIME FACULTY HIRING	2,544,156	203,532	203,533	305,299	254,415	228,974	127,208	203,533	1,526,494
GUIDED PATHWAYS	780,200	62,416	62,416	93,624	78,020	70,218	39,010	62,416	468,120
MENTAL HEALTH PROGRAM	410,564	32,845	32,845	49,268	41,056	36,951	20,528	32,845	246,338
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	161,075	12,886	12,886	19,329	16,108	14,496	8,054	12,886	96,645
PART-TIME FACULTY COMPENSATION	435,583	34,847	34,846	52,270	43,559	39,202	21,779	34,847	261,350
S.F.A.A.	878,617	70,289	70,290	105,434	87,861	79,076	43,931	70,289	527,170
STRONG WORKFORCE PROGRAM	1,507,123	120,570	120,570	180,854	150,713	135,641	75,356	120,570	904,274
STUDENT EQUITY AND ACHIEVEMENT	6,878,298	550,264	550,264	825,395	687,830	619,047	343,915	550,264	4,126,979
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	363,589	29,087	29,087	43,631	36,359	32,723	18,179	29,087	218,153
STUDENT SUCCESS COMPLETION	10,647,473	10,647,473	0	0	0	0	0	0	10,647,473
UNDOCUMENTED RESOURCES LIAISONS	147,512	11,801	11,801	17,701	14,752	13,276	7,375	11,801	88,507
VETERAN RESOURCE CENTER	106,421	8,514	8,513	12,771	10,642	9,578	5,321	8,514	63,853
Total	94,032,962	17,318,312	6,670,840	10,006,258	8,338,549	7,504,693	4,169,275	6,670,840	60,678,767

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**FEATHER RIVER COMMUNITY COLLEGE DISTRICT
PLUMAS COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	6,654,626	532,370	532,370	798,555	665,463	598,916	332,732	532,370	3,992,776
ACCESS TO PRINT AND ELECTRONIC INFO	10,087	807	807	1,210	1,009	908	504	807	6,052
ADULT EDUCATION BLOCK GRANT	240,717	19,257	19,258	28,886	24,071	21,665	12,036	19,257	144,430
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	153,725	12,298	12,298	18,447	15,373	13,835	7,686	12,298	92,235
C.A.R.E.	54,901	4,392	4,392	6,588	5,490	4,941	2,746	4,392	32,941
CALIFORNIA COLLEGE PROMISE	100,880	8,070	8,071	12,105	10,088	9,080	5,044	8,070	60,528
CALWORKs	130,114	10,409	10,409	15,614	13,011	11,711	6,505	10,409	78,068
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	18,221	1,458	1,457	2,187	1,822	1,640	911	1,458	10,933
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	211,776	16,942	16,942	25,413	21,178	19,060	10,589	16,942	127,066
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0	0	0
E.O.P.S.	398,260	31,861	31,861	47,791	39,826	35,843	19,913	31,861	238,956
EMERGENCY FINANCIAL AID	295,640	23,651	23,651	35,477	29,564	26,608	14,782	23,651	177,384
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	40,245	3,220	3,219	4,830	4,024	3,622	2,012	3,220	24,147
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	253,796	20,304	20,303	30,456	25,379	22,842	12,690	20,304	152,278
GUIDED PATHWAYS	124,289	9,943	9,943	14,915	12,429	11,186	6,214	9,943	74,573
MENTAL HEALTH PROGRAM	89,246	7,140	7,139	10,710	8,924	8,033	4,462	7,140	53,548
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0	0	0
PART-TIME FACULTY COMPENSATION	88,731	7,098	7,099	10,648	8,873	7,986	4,436	7,099	53,239
S.F.A.A.	134,022	10,722	10,722	16,082	13,402	12,062	6,701	10,722	80,413
STRONG WORKFORCE PROGRAM	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	890,358	71,229	71,228	106,843	89,036	80,132	44,518	71,229	534,215
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	162,075	12,966	12,966	19,449	16,208	14,586	8,104	12,966	97,245
STUDENT SUCCESS COMPLETION	401,887	401,887	0	0	0	0	0	0	401,887
UNDOCUMENTED RESOURCES LIAISONS	59,555	4,764	4,765	7,146	5,956	5,360	2,978	4,764	35,733
VETERAN RESOURCE CENTER	19,656	1,572	1,573	2,359	1,965	1,769	983	1,573	11,794
Total	10,671,695	1,223,471	821,584	1,232,378	1,026,979	924,285	513,491	821,586	6,563,774

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	1,882,529	150,602	150,603	225,903	188,253	169,428	94,126	150,602	1,129,517
ACCESS TO PRINT AND ELECTRONIC INFO	22,670	1,814	1,813	2,721	2,267	2,040	1,133	1,814	13,602
ADULT EDUCATION BLOCK GRANT	491,330	39,306	39,307	58,959	49,133	44,220	24,567	39,306	294,798
APPRENTICE ALLOWANCE	5,325,722	426,058	426,058	639,086	532,572	479,315	266,286	426,058	3,195,433
BASIC NEEDS CENTERS	757,639	60,611	60,611	90,917	75,764	68,187	37,882	60,611	454,583
C.A.R.E.	197,426	15,794	15,794	23,691	19,743	17,768	9,872	15,794	118,456
CALIFORNIA COLLEGE PROMISE	3,816,377	305,310	305,310	457,966	381,637	343,474	190,819	305,310	2,289,826
CALWORKs	354,017	28,321	28,322	42,482	35,401	31,862	17,701	28,321	212,410
CHILDCARE TAX BAILOUT	499,413	39,953	39,953	59,930	49,941	44,947	24,971	39,953	299,648
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	214,320	17,146	17,145	25,719	21,432	19,288	10,716	17,146	128,592
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	3,778,068	302,245	302,246	453,368	377,807	340,026	188,903	302,246	2,266,841
DEAF AND HARD OF HEARING	161,640	12,931	12,931	19,397	16,164	14,548	8,082	12,931	96,984
E.O.P.S.	2,669,303	213,544	213,544	320,317	266,930	240,237	133,466	213,544	1,601,582
EMERGENCY FINANCIAL AID	1,970,283	157,623	157,622	236,434	197,029	177,325	98,514	157,623	1,182,170
EQUAL EMPLOYMENT OPPORTUNITY	0	0	0	0	0	0	0	0	0
FINANCIAL AID TECHNOLOGY	98,601	7,888	7,888	11,832	9,860	8,874	4,931	7,888	59,161
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	3,722,295	297,784	297,783	446,676	372,229	335,007	186,114	297,784	2,233,377
GUIDED PATHWAYS	758,954	60,716	60,717	91,074	75,896	68,305	37,948	60,716	455,372
MENTAL HEALTH PROGRAM	653,467	52,277	52,278	78,416	65,346	58,812	32,674	52,277	392,080
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	118,400	9,472	9,472	14,208	11,840	10,656	5,920	9,472	71,040
PART-TIME FACULTY COMPENSATION	486,855	38,948	38,949	58,422	48,686	43,817	24,343	38,948	292,113
S.F.A.A.	1,021,600	81,728	81,728	122,592	102,160	91,944	51,080	81,728	612,960
STRONG WORKFORCE PROGRAM	2,532,310	202,585	202,585	303,877	253,231	227,908	126,615	202,585	1,519,386
STUDENT EQUITY AND ACHIEVEMENT	10,616,627	849,330	849,330	1,273,996	1,061,662	955,497	530,831	849,330	6,369,976
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	553,280	44,262	44,263	66,393	55,328	49,796	27,664	44,262	331,968
STUDENT SUCCESS COMPLETION	9,244,689	9,244,689	0	0	0	0	0	0	9,244,689
UNDOCUMENTED RESOURCES LIAISONS	222,492	17,799	17,800	26,699	22,249	20,024	11,125	17,799	133,495
VETERAN RESOURCE CENTER	142,162	11,373	11,373	17,059	14,217	12,794	7,108	11,373	85,297
Total	52,312,469	12,690,109	3,445,425	5,168,134	4,306,777	3,876,099	2,153,391	3,445,421	35,085,356

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**GAVILAN JOINT COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	5,388,966	431,117	431,118	646,675	538,897	485,007	269,448	431,118	3,233,380
ACCESS TO PRINT AND ELECTRONIC INFO	10,636	851	851	1,276	1,064	957	532	851	6,382
ADULT EDUCATION BLOCK GRANT	1,634,379	130,750	130,751	196,125	163,438	147,094	81,719	130,750	980,627
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	221,983	17,759	17,758	26,638	22,199	19,978	11,099	17,759	133,190
C.A.R.E.	246,702	19,736	19,736	29,605	24,670	22,203	12,335	19,736	148,021
CALIFORNIA COLLEGE PROMISE	492,132	39,371	39,370	59,056	49,213	44,292	24,607	39,370	295,279
CALWORKs	325,947	26,076	26,076	39,113	32,595	29,335	16,297	26,076	195,568
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	38,507	3,081	3,080	4,621	3,851	3,465	1,926	3,080	23,104
COLLEGE RAPID REHOUSING FUNDS	500,000	40,000	40,000	60,000	50,000	45,000	25,000	40,000	300,000
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	901,321	72,106	72,105	108,159	90,132	81,119	45,066	72,106	540,793
DEAF AND HARD OF HEARING	10,776	862	862	1,293	1,078	970	539	862	6,466
E.O.P.S.	1,074,791	85,983	85,984	128,974	107,480	96,731	53,739	85,984	644,875
EMERGENCY FINANCIAL AID	487,060	38,965	38,965	58,447	48,706	43,835	24,353	38,965	292,236
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	44,286	3,543	3,543	5,314	4,429	3,985	2,215	3,543	26,572
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	601,108	48,089	48,088	72,133	60,111	54,100	30,055	48,089	360,665
GUIDED PATHWAYS	242,363	19,389	19,389	29,084	24,236	21,813	12,118	19,389	145,418
MENTAL HEALTH PROGRAM	147,664	11,813	11,813	17,720	14,766	13,290	7,383	11,813	88,598
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	147,555	11,804	11,805	17,706	14,756	13,280	7,378	11,804	88,533
PART-TIME FACULTY COMPENSATION	169,290	13,543	13,543	20,315	16,929	15,236	8,465	13,543	101,574
S.F.A.A.	220,839	17,667	17,667	26,501	22,084	19,875	11,042	17,667	132,503
STRONG WORKFORCE PROGRAM	732,326	58,586	58,586	87,879	73,233	65,909	36,617	58,586	439,396
STUDENT EQUITY AND ACHIEVEMENT	2,019,673	161,574	161,574	242,360	201,968	181,770	100,984	161,574	1,211,804
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	196,815	15,745	15,745	23,618	19,682	17,713	9,841	15,745	118,089
STUDENT SUCCESS COMPLETION	1,000,704	1,000,704	0	0	0	0	0	0	1,000,704
UNDOCUMENTED RESOURCES LIAISONS	78,335	6,267	6,267	9,400	7,833	7,050	3,917	6,267	47,001
VETERAN RESOURCE CENTER	58,621	4,690	4,689	7,035	5,862	5,276	2,931	4,690	35,173
Total	17,131,667	2,291,182	1,290,476	1,935,714	1,613,100	1,451,783	806,551	1,290,478	10,679,284

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**GLENDALE COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	53,866,630	4,309,330	4,309,331	6,463,995	5,386,663	4,847,997	2,693,332	4,309,330	32,319,978
ACCESS TO PRINT AND ELECTRONIC INFO	10,726	858	858	1,287	1,073	965	537	858	6,436
ADULT EDUCATION BLOCK GRANT	1,213,044	97,044	97,043	145,565	121,305	109,174	60,652	97,043	727,826
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	429,028	34,322	34,322	51,484	42,903	38,612	21,452	34,322	257,417
C.A.R.E.	179,098	14,328	14,328	21,491	17,910	16,119	8,955	14,328	107,459
CALIFORNIA COLLEGE PROMISE	891,994	71,360	71,359	107,039	89,200	80,279	44,600	71,359	535,196
CALWORKs	1,885,811	150,865	150,865	226,297	188,581	169,723	94,291	150,865	1,131,487
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	169,868	13,589	13,590	20,384	16,987	15,288	8,493	13,590	101,921
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	1,667,496	133,400	133,399	200,100	166,749	150,075	83,375	133,400	1,000,498
DEAF AND HARD OF HEARING	53,880	4,310	4,311	6,465	5,388	4,850	2,694	4,310	32,328
E.O.P.S.	3,382,984	270,639	270,638	405,959	338,298	304,468	169,150	270,638	2,029,790
EMERGENCY FINANCIAL AID	1,630,232	130,419	130,418	195,628	163,023	146,721	81,512	130,418	978,139
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	52,290	4,183	4,183	6,275	5,229	4,706	2,615	4,183	31,374
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	1,793,512	143,481	143,481	215,221	179,352	161,416	89,675	143,481	1,076,107
GUIDED PATHWAYS	567,095	45,368	45,367	68,052	56,709	51,039	28,354	45,368	340,257
MENTAL HEALTH PROGRAM	310,322	24,826	24,826	37,238	31,032	27,929	15,516	24,826	186,193
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	204,557	16,365	16,364	24,547	20,456	18,410	10,228	16,364	122,734
PART-TIME FACULTY COMPENSATION	314,623	25,170	25,170	37,754	31,463	28,316	15,731	25,170	188,774
S.F.A.A.	637,327	50,986	50,986	76,480	63,732	57,360	31,866	50,986	382,396
STRONG WORKFORCE PROGRAM	917,778	73,422	73,422	110,134	91,778	82,600	45,889	73,422	550,667
STUDENT EQUITY AND ACHIEVEMENT	5,413,177	433,054	433,054	649,582	541,317	487,186	270,659	433,054	3,247,906
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	302,191	24,175	24,176	36,262	30,220	27,197	15,109	24,176	181,315
STUDENT SUCCESS COMPLETION	9,450,904	9,450,904	0	0	0	0	0	0	9,450,904
UNDOCUMENTED RESOURCES LIAISONS	122,613	9,809	9,809	14,714	12,261	11,035	6,131	9,809	73,568
VETERAN RESOURCE CENTER	56,356	4,508	4,509	6,763	5,635	5,072	2,818	4,509	33,814
Total	85,662,424	15,547,826	6,096,920	9,145,383	7,621,152	6,859,037	3,810,579	6,096,920	55,177,817

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	41,470,903	3,317,672	3,317,672	4,976,509	4,147,090	3,732,381	2,073,546	3,317,672	24,882,542
ACCESS TO PRINT AND ELECTRONIC INFO	21,346	1,708	1,707	2,562	2,134	1,922	1,067	1,708	12,808
ADULT EDUCATION BLOCK GRANT	9,394,962	751,597	751,597	1,127,395	939,497	845,546	469,748	751,597	5,636,977
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	681,780	54,542	54,543	81,813	68,178	61,361	34,089	54,542	409,068
C.A.R.E.	692,264	55,381	55,381	83,072	69,226	62,304	34,613	55,381	415,358
CALIFORNIA COLLEGE PROMISE	1,550,412	124,033	124,033	186,049	155,042	139,537	77,520	124,033	930,247
CALWORKs	2,080,505	166,440	166,441	249,660	208,051	187,245	104,026	166,440	1,248,303
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	233,714	18,697	18,697	28,046	23,371	21,035	11,685	18,697	140,228
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	3,162,054	252,964	252,965	379,446	316,206	284,584	158,103	252,964	1,897,232
DEAF AND HARD OF HEARING	115,573	9,246	9,246	13,868	11,558	10,401	5,779	9,246	69,344
E.O.P.S.	2,806,365	224,509	224,509	336,764	280,637	252,573	140,318	224,509	1,683,819
EMERGENCY FINANCIAL AID	2,752,658	220,213	220,212	330,319	275,266	247,739	137,633	220,213	1,651,595
EQUAL EMPLOYMENT OPPORTUNITY	0	0	0	0	0	0	0	0	0
FINANCIAL AID TECHNOLOGY	80,813	6,465	6,465	9,698	8,081	7,273	4,041	6,465	48,488
FOSTER CARE EDUCATION	671,821	53,746	53,745	80,619	67,182	60,464	33,591	53,746	403,093
FULL TIME FACULTY HIRING	2,346,751	187,740	187,740	281,610	234,675	211,208	117,338	187,740	1,408,051
GUIDED PATHWAYS	809,059	64,725	64,724	97,088	80,905	72,816	40,453	64,724	485,435
MENTAL HEALTH PROGRAM	491,085	39,287	39,287	58,930	49,108	44,198	24,554	39,287	294,651
NEXTUP	804,927	64,394	64,394	96,592	80,492	72,444	40,246	64,394	482,956
NURSING EDUCATION	202,415	16,193	16,193	24,290	20,242	18,217	10,121	16,193	121,449
PART-TIME FACULTY COMPENSATION	390,658	31,253	31,252	46,879	39,066	35,159	19,533	31,253	234,395
S.F.A.A.	1,000,730	80,058	80,059	120,087	100,073	90,066	50,037	80,058	600,438
STRONG WORKFORCE PROGRAM	10,553,528	844,282	844,282	1,266,424	1,055,353	949,817	527,677	844,282	6,332,117
STUDENT EQUITY AND ACHIEVEMENT	7,570,393	605,631	605,632	908,447	757,039	681,336	378,519	605,632	4,542,236
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	514,667	41,173	41,174	61,760	51,466	46,320	25,734	41,173	308,800
STUDENT SUCCESS COMPLETION	5,455,239	5,455,239	0	0	0	0	0	0	5,455,239
UNDOCUMENTED RESOURCES LIAISONS	193,107	15,449	15,448	23,173	19,311	17,379	9,656	15,448	115,864
VETERAN RESOURCE CENTER	324,527	25,962	25,962	38,944	32,452	29,208	16,226	25,962	194,716
Total	96,372,256	12,728,599	7,273,360	10,910,044	9,091,701	8,182,533	4,545,853	7,273,359	60,005,449

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**HARTNELL COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	12,979,026	1,038,322	1,038,322	1,557,483	1,297,903	1,168,112	648,952	1,038,322	7,787,416
ACCESS TO PRINT AND ELECTRONIC INFO	10,592	847	848	1,271	1,059	953	530	847	6,355
ADULT EDUCATION BLOCK GRANT	4,168,182	333,455	333,454	500,182	416,818	375,137	208,409	333,454	2,500,909
APPRENTICE ALLOWANCE	103,448	8,276	8,276	12,413	10,345	9,311	5,172	8,276	62,069
BASIC NEEDS CENTERS	283,395	22,672	22,671	34,008	28,339	25,506	14,169	22,672	170,037
C.A.R.E.	296,814	23,745	23,745	35,618	29,681	26,714	14,840	23,745	178,088
CALIFORNIA COLLEGE PROMISE	368,720	29,498	29,497	44,247	36,872	33,184	18,436	29,498	221,232
CALWORKs	233,912	18,713	18,713	28,069	23,392	21,052	11,695	18,713	140,347
CHILDCARE TAX BAILOUT	43,768	3,501	3,502	5,252	4,377	3,939	2,188	3,502	26,261
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	101,551	8,124	8,124	12,186	10,155	9,140	5,078	8,124	60,931
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	848,827	67,906	67,906	101,860	84,882	76,395	42,441	67,906	509,296
DEAF AND HARD OF HEARING	8,082	647	646	970	808	728	404	646	4,849
E.O.P.S.	1,313,700	105,096	105,096	157,644	131,370	118,233	65,685	105,096	788,220
EMERGENCY FINANCIAL AID	1,146,738	91,739	91,739	137,609	114,673	103,207	57,337	91,739	688,043
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	51,098	4,088	4,088	6,131	5,110	4,599	2,555	4,088	30,659
FOSTER CARE EDUCATION	182,006	14,560	14,561	21,841	18,200	16,381	9,100	14,561	109,204
FULL TIME FACULTY HIRING	1,096,071	87,686	87,685	131,529	109,607	98,646	54,804	87,686	657,643
GUIDED PATHWAYS	341,851	27,348	27,348	41,022	34,185	30,767	17,093	27,348	205,111
MENTAL HEALTH PROGRAM	197,746	15,820	15,819	23,730	19,774	17,798	9,887	15,820	118,648
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	187,162	14,973	14,973	22,459	18,717	16,844	9,358	14,973	112,297
PART-TIME FACULTY COMPENSATION	227,176	18,174	18,174	27,261	22,718	20,446	11,359	18,174	136,306
S.F.A.A.	420,151	33,612	33,612	50,418	42,015	37,814	21,008	33,612	252,091
STRONG WORKFORCE PROGRAM	1,294,131	103,530	103,531	155,296	129,413	116,472	64,706	103,531	776,479
STUDENT EQUITY AND ACHIEVEMENT	3,721,231	297,698	297,699	446,548	372,123	334,911	186,061	297,699	2,232,739
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	228,071	18,246	18,245	27,369	22,807	20,526	11,404	18,246	136,843
STUDENT SUCCESS COMPLETION	4,171,300	4,171,300	0	0	0	0	0	0	4,171,300
UNDOCUMENTED RESOURCES LIAISONS	88,680	7,094	7,095	10,641	8,868	7,982	4,434	7,094	53,208
VETERAN RESOURCE CENTER	43,896	3,512	3,511	5,268	4,389	3,951	2,195	3,512	26,338
Total	34,296,213	6,581,293	2,409,991	3,614,992	3,012,488	2,711,248	1,506,245	2,409,995	22,246,252

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**IMPERIAL COMMUNITY COLLEGE DISTRICT
IMPERIAL COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	38,146,442	3,051,715	3,051,716	4,577,573	3,814,644	3,433,180	1,907,322	3,051,715	22,887,865
ACCESS TO PRINT AND ELECTRONIC INFO	10,638	851	851	1,277	1,063	958	532	851	6,383
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	47,694	3,816	3,815	5,723	4,770	4,292	2,385	3,815	28,616
BASIC NEEDS CENTERS	337,337	26,987	26,987	40,480	33,734	30,360	16,867	26,987	202,402
C.A.R.E.	720,473	57,638	57,638	86,456	72,048	64,842	36,024	57,638	432,284
CALIFORNIA COLLEGE PROMISE	0	0	0	0	0	0	0	0	0
CALWORKs	678,400	54,272	54,272	81,408	67,840	61,056	33,920	54,272	407,040
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	130,117	10,409	10,410	15,614	13,011	11,711	6,506	10,409	78,070
COLLEGE RAPID REHOUSING FUNDS	600,000	48,000	48,000	72,000	60,000	54,000	30,000	48,000	360,000
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	656,871	52,550	52,549	78,825	65,687	59,118	32,844	52,550	394,123
DEAF AND HARD OF HEARING	21,552	1,724	1,724	2,587	2,155	1,939	1,078	1,724	12,931
E.O.P.S.	2,449,805	195,984	195,985	293,976	244,981	220,482	122,491	195,984	1,469,883
EMERGENCY FINANCIAL AID	1,331,027	106,482	106,482	159,724	133,102	119,793	66,551	106,482	798,616
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	45,338	3,627	3,627	5,441	4,533	4,081	2,267	3,627	27,203
FOSTER CARE EDUCATION	35,165	2,813	2,813	4,220	3,517	3,165	1,758	2,813	21,099
FULL TIME FACULTY HIRING	1,011,962	80,957	80,957	121,435	101,197	91,076	50,598	80,957	607,177
GUIDED PATHWAYS	448,933	35,915	35,914	53,872	44,894	40,404	22,446	35,915	269,360
MENTAL HEALTH PROGRAM	208,462	16,677	16,677	25,015	20,847	18,761	10,423	16,677	125,077
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	146,511	11,721	11,721	17,581	14,651	13,186	7,326	11,721	87,907
PART-TIME FACULTY COMPENSATION	220,847	17,668	17,668	26,501	22,085	19,876	11,042	17,668	132,508
S.F.A.A.	423,008	33,841	33,840	50,761	42,301	38,071	21,150	33,841	253,805
STRONG WORKFORCE PROGRAM	1,395,219	111,618	111,617	167,426	139,522	125,570	69,761	111,617	837,131
STUDENT EQUITY AND ACHIEVEMENT	2,956,127	236,490	236,490	354,736	295,612	266,052	147,806	236,490	1,773,676
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	255,523	20,442	20,442	30,662	25,553	22,997	12,776	20,442	153,314
STUDENT SUCCESS COMPLETION	10,302,127	10,302,127	0	0	0	0	0	0	10,302,127
UNDOCUMENTED RESOURCES LIAISONS	89,266	7,141	7,142	10,711	8,927	8,034	4,463	7,142	53,560
VETERAN RESOURCE CENTER	33,475	2,678	2,678	4,017	3,348	3,012	1,674	2,678	20,085
Total	62,841,207	14,505,254	4,203,126	6,304,688	5,253,910	4,728,516	2,626,955	4,203,126	41,825,575

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	79,049,722	6,323,978	6,323,978	9,485,966	7,904,972	7,114,475	3,952,486	6,323,978	47,429,833
ACCESS TO PRINT AND ELECTRONIC INFO	31,327	2,506	2,506	3,760	3,132	2,820	1,566	2,506	18,796
ADULT EDUCATION BLOCK GRANT	1,482,102	118,568	118,568	177,853	148,210	133,389	74,105	118,568	889,261
APPRENTICE ALLOWANCE	482,627	38,610	38,610	57,916	48,262	43,437	24,131	38,610	289,576
BASIC NEEDS CENTERS	1,058,298	84,664	84,664	126,995	105,830	95,247	52,915	84,664	634,979
C.A.R.E.	962,687	77,015	77,015	115,522	96,269	86,642	48,134	77,015	577,612
CALIFORNIA COLLEGE PROMISE	1,359,610	108,769	108,769	163,153	135,961	122,365	67,980	108,769	815,766
CALWORKs	920,025	73,602	73,602	110,403	92,003	82,802	46,001	73,602	552,015
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	372,194	29,776	29,775	44,663	37,220	33,497	18,610	29,775	223,316
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	2,077,559	166,205	166,204	249,308	207,755	186,981	103,878	166,204	1,246,535
DEAF AND HARD OF HEARING	191,851	15,348	15,348	23,022	19,185	17,267	9,593	15,348	115,111
E.O.P.S.	4,581,153	366,492	366,492	549,739	458,115	412,304	229,058	366,492	2,748,692
EMERGENCY FINANCIAL AID	4,235,394	338,832	338,831	508,247	423,540	381,185	211,770	338,831	2,541,236
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	106,392	8,511	8,512	12,767	10,639	9,575	5,320	8,511	63,835
FOSTER CARE EDUCATION	318,137	25,451	25,451	38,176	31,814	28,632	15,907	25,451	190,882
FULL TIME FACULTY HIRING	3,488,843	279,107	279,108	418,661	348,884	313,996	174,442	279,108	2,093,306
GUIDED PATHWAYS	1,296,069	103,686	103,685	155,528	129,607	116,646	64,804	103,685	777,641
MENTAL HEALTH PROGRAM	750,387	60,031	60,031	90,046	75,039	67,535	37,519	60,031	450,232
NEXTUP	1,078,699	86,296	86,296	129,444	107,870	97,083	53,934	86,296	647,219
NURSING EDUCATION	275,421	22,034	22,033	33,051	27,542	24,788	13,771	22,034	165,253
PART-TIME FACULTY COMPENSATION	549,411	43,953	43,953	65,929	54,941	49,447	27,471	43,953	329,647
S.F.A.A.	1,458,671	116,694	116,693	175,041	145,867	131,280	72,934	116,694	875,203
STRONG WORKFORCE PROGRAM	4,261,173	340,894	340,894	511,340	426,118	383,505	213,059	340,894	2,556,704
STUDENT EQUITY AND ACHIEVEMENT	10,815,234	865,219	865,218	1,297,829	1,081,523	973,371	540,762	865,218	6,489,140
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	790,132	63,211	63,210	94,816	79,013	71,112	39,507	63,210	474,079
STUDENT SUCCESS COMPLETION	12,428,185	12,428,185	0	0	0	0	0	0	12,428,185
UNDOCUMENTED RESOURCES LIAISONS	263,650	21,092	21,092	31,638	26,365	23,729	13,182	21,092	158,190
VETERAN RESOURCE CENTER	190,589	15,247	15,247	22,871	19,059	17,153	9,529	15,247	114,353
Total	135,014,430	22,235,087	9,806,896	14,710,351	12,258,623	11,032,763	6,129,313	9,806,897	85,979,930

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**LAKE TAHOE COMMUNITY COLLEGE DISTRICT
EL DORADO COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	9,033,203	722,656	722,656	1,083,985	903,320	812,988	451,661	722,656	5,419,922
ACCESS TO PRINT AND ELECTRONIC INFO	10,130	810	811	1,215	1,013	912	507	810	6,078
ADULT EDUCATION BLOCK GRANT	1,015,513	81,241	81,241	121,862	101,551	91,396	50,776	81,241	609,308
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	180,173	14,414	14,414	21,620	18,018	16,215	9,009	14,414	108,104
C.A.R.E.	92,295	7,384	7,383	11,076	9,229	8,307	4,614	7,384	55,377
CALIFORNIA COLLEGE PROMISE	77,665	6,213	6,213	9,320	7,767	6,990	3,883	6,213	46,599
CALWORKs	129,483	10,359	10,358	15,538	12,949	11,653	6,474	10,359	77,690
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	23,593	1,887	1,888	2,831	2,359	2,124	1,179	1,888	14,156
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	282,232	22,579	22,578	33,868	28,223	25,401	14,112	22,578	169,339
DEAF AND HARD OF HEARING	5,388	431	431	647	538	485	270	431	3,233
E.O.P.S.	373,120	29,850	29,849	44,775	37,312	33,580	18,656	29,850	223,872
EMERGENCY FINANCIAL AID	319,952	25,596	25,596	38,395	31,995	28,795	15,998	25,596	191,971
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	43,308	3,465	3,464	5,197	4,331	3,898	2,165	3,465	25,985
FOSTER CARE EDUCATION	66,363	5,309	5,309	7,964	6,636	5,973	3,318	5,309	39,818
FULL TIME FACULTY HIRING	273,172	21,854	21,854	32,780	27,317	24,586	13,658	21,854	163,903
GUIDED PATHWAYS	138,070	11,046	11,045	16,569	13,807	12,426	6,903	11,046	82,842
MENTAL HEALTH PROGRAM	119,604	9,568	9,569	14,352	11,961	10,764	5,980	9,568	71,762
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0	0	0
PART-TIME FACULTY COMPENSATION	94,557	7,565	7,564	11,347	9,456	8,510	4,728	7,564	56,734
S.F.A.A.	148,165	11,853	11,853	17,780	14,817	13,335	7,408	11,853	88,899
STRONG WORKFORCE PROGRAM	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	1,047,479	83,798	83,799	125,697	104,748	94,273	52,374	83,798	628,487
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	175,536	14,043	14,043	21,064	17,554	15,798	8,777	14,043	105,322
STUDENT SUCCESS COMPLETION	1,023,391	1,023,391	0	0	0	0	0	0	1,023,391
UNDOCUMENTED RESOURCES LIAISONS	60,378	4,830	4,830	7,246	6,038	5,434	3,019	4,830	36,227
VETERAN RESOURCE CENTER	22,828	1,826	1,826	2,740	2,283	2,054	1,142	1,826	13,697
Total	14,894,486	2,133,079	1,109,685	1,664,535	1,387,110	1,248,397	693,556	1,109,687	9,346,049

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**LASSEN COMMUNITY COLLEGE DISTRICT
LASSEN COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	13,731,356	1,098,508	1,098,509	1,647,763	1,373,135	1,235,822	686,568	1,098,509	8,238,814
ACCESS TO PRINT AND ELECTRONIC INFO	10,093	807	808	1,211	1,009	909	504	808	6,056
ADULT EDUCATION BLOCK GRANT	1,066,317	85,305	85,306	127,958	106,631	95,969	53,316	85,305	639,790
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	154,733	12,379	12,378	18,568	15,474	13,926	7,736	12,379	92,840
C.A.R.E.	111,441	8,915	8,916	13,372	11,145	10,029	5,572	8,916	66,865
CALIFORNIA COLLEGE PROMISE	73,015	5,841	5,841	8,762	7,302	6,571	3,651	5,841	43,809
CALWORKs	153,454	12,276	12,277	18,414	15,346	13,810	7,673	12,276	92,072
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	23,392	1,871	1,872	2,807	2,339	2,105	1,170	1,871	14,035
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	283,485	22,679	22,679	34,018	28,348	25,514	14,174	22,679	170,091
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0	0	0
E.O.P.S.	492,416	39,393	39,394	59,089	49,242	44,318	24,620	39,394	295,450
EMERGENCY FINANCIAL AID	512,831	41,026	41,027	61,540	51,283	46,155	25,641	41,027	307,699
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	41,307	3,305	3,304	4,957	4,131	3,717	2,066	3,304	24,784
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	200,619	16,050	16,049	24,074	20,062	18,056	10,031	16,049	120,371
GUIDED PATHWAYS	118,220	9,458	9,457	14,187	11,822	10,639	5,911	9,458	70,932
MENTAL HEALTH PROGRAM	91,841	7,347	7,348	11,020	9,185	8,265	4,592	7,348	55,105
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0	0	0
PART-TIME FACULTY COMPENSATION	75,827	6,066	6,066	9,100	7,582	6,825	3,791	6,066	45,496
S.F.A.A.	151,584	12,127	12,126	18,191	15,158	13,642	7,580	12,126	90,950
STRONG WORKFORCE PROGRAM	58,037	4,643	4,643	6,964	5,804	5,223	2,902	4,643	34,822
STUDENT EQUITY AND ACHIEVEMENT	1,186,189	94,895	94,895	142,343	118,619	106,757	59,309	94,895	711,713
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	162,588	13,007	13,007	19,511	16,258	14,633	8,130	13,007	97,553
STUDENT SUCCESS COMPLETION	237,874	237,874	0	0	0	0	0	0	237,874
UNDOCUMENTED RESOURCES LIAISONS	59,221	4,738	4,737	7,107	5,922	5,330	2,961	4,738	35,533
VETERAN RESOURCE CENTER	22,375	1,790	1,790	2,685	2,238	2,013	1,119	1,790	13,425
Total	19,157,103	1,751,411	1,513,540	2,270,308	1,891,923	1,702,728	945,962	1,513,540	11,589,412

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**LONG BEACH COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	71,579,772	5,726,382	5,726,382	8,589,572	7,157,977	6,442,180	3,578,988	5,726,382	42,947,863
ACCESS TO PRINT AND ELECTRONIC INFO	12,525	1,002	1,002	1,503	1,253	1,127	626	1,002	7,515
ADULT EDUCATION BLOCK GRANT	1,355,835	108,467	108,467	162,700	135,583	122,025	67,792	108,467	813,501
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	663,821	53,106	53,105	79,659	66,382	59,744	33,191	53,106	398,293
C.A.R.E.	581,093	46,487	46,488	69,731	58,109	52,299	29,054	46,488	348,656
CALIFORNIA COLLEGE PROMISE	1,570,877	125,670	125,670	188,506	157,087	141,379	78,544	125,670	942,526
CALWORKs	798,897	63,912	63,912	95,867	79,890	71,901	39,944	63,912	479,338
CHILDCARE TAX BAILOUT	63,449	5,076	5,076	7,614	6,345	5,710	3,172	5,076	38,069
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	311,807	24,945	24,944	37,417	31,181	28,062	15,591	24,944	187,084
COLLEGE RAPID REHOUSING FUNDS	700,000	56,000	56,000	84,000	70,000	63,000	35,000	56,000	420,000
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	2,398,886	191,911	191,911	287,866	239,889	215,899	119,945	191,911	1,439,332
DEAF AND HARD OF HEARING	431,040	34,483	34,483	51,725	43,104	38,794	21,552	34,483	258,624
E.O.P.S.	2,670,828	213,666	213,666	320,500	267,083	240,374	133,542	213,666	1,602,497
EMERGENCY FINANCIAL AID	3,316,545	265,324	265,323	397,986	331,654	298,489	165,827	265,324	1,989,927
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	62,676	5,014	5,014	7,521	6,268	5,641	3,134	5,014	37,606
FOSTER CARE EDUCATION	170,405	13,632	13,633	20,448	17,041	15,336	8,521	13,632	102,243
FULL TIME FACULTY HIRING	2,936,064	234,885	234,885	352,328	293,606	264,246	146,803	234,885	1,761,638
GUIDED PATHWAYS	901,319	72,106	72,105	108,158	90,132	81,119	45,066	72,105	540,791
MENTAL HEALTH PROGRAM	479,479	38,358	38,359	57,537	47,948	43,153	23,974	38,358	287,687
NEXTUP	664,762	53,181	53,181	79,771	66,477	59,828	33,238	53,181	398,857
NURSING EDUCATION	90,581	7,246	7,247	10,870	9,058	8,152	4,529	7,247	54,349
PART-TIME FACULTY COMPENSATION	454,890	36,391	36,391	54,587	45,489	40,940	22,745	36,391	272,934
S.F.A.A.	1,094,884	87,591	87,590	131,387	109,488	98,539	54,745	87,590	656,930
STRONG WORKFORCE PROGRAM	1,495,288	119,623	119,623	179,435	149,528	134,576	74,765	119,623	897,173
STUDENT EQUITY AND ACHIEVEMENT	6,773,780	541,902	541,903	812,853	677,378	609,641	338,689	541,902	4,064,268
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	421,688	33,735	33,735	50,603	42,168	37,952	21,085	33,735	253,013
STUDENT SUCCESS COMPLETION	9,456,319	9,456,319	0	0	0	0	0	0	9,456,319
UNDOCUMENTED RESOURCES LIAISONS	152,154	12,172	12,173	18,258	15,216	13,693	7,608	12,172	91,292
VETERAN RESOURCE CENTER	174,610	13,969	13,969	20,953	17,461	15,715	8,730	13,969	104,766
Total	111,923,162	17,653,666	8,197,348	12,296,022	10,246,683	9,222,014	5,123,345	8,197,346	70,936,424

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**LOS ANGELES COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	239,013,405	19,121,072	19,121,073	28,681,608	23,901,341	21,511,206	11,950,671	19,121,072	143,408,043
ACCESS TO PRINT AND ELECTRONIC INFO	95,937	7,675	7,675	11,512	9,594	8,634	4,797	7,675	57,562
ADULT EDUCATION BLOCK GRANT	8,846,815	707,745	707,745	1,061,618	884,682	796,213	442,341	707,745	5,308,089
APPRENTICE ALLOWANCE	365,396	29,232	29,231	43,848	36,539	32,886	18,270	29,232	219,238
BASIC NEEDS CENTERS	3,553,477	284,278	284,278	426,418	355,347	319,813	177,674	284,278	2,132,086
C.A.R.E.	3,075,487	246,039	246,039	369,058	307,549	276,794	153,774	246,039	1,845,292
CALIFORNIA COLLEGE PROMISE	4,864,914	389,193	389,193	583,790	486,491	437,843	243,245	389,193	2,918,948
CALWORKs	6,536,989	522,959	522,959	784,439	653,699	588,329	326,849	522,959	3,922,193
CHILDCARE TAX BAILOUT	1,296,301	103,704	103,704	155,556	129,630	116,667	64,816	103,704	777,781
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	1,104,924	88,394	88,394	132,591	110,492	99,443	55,246	88,394	662,954
COLLEGE RAPID REHOUSING FUNDS	700,000	56,000	56,000	84,000	70,000	63,000	35,000	56,000	420,000
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	9,068,286	725,463	725,463	1,088,194	906,829	816,145	453,415	725,463	5,440,972
DEAF AND HARD OF HEARING	808,200	64,656	64,656	96,984	80,820	72,738	40,410	64,656	484,920
E.O.P.S.	18,968,625	1,517,490	1,517,490	2,276,235	1,896,863	1,707,176	948,431	1,517,490	11,381,175
EMERGENCY FINANCIAL AID	13,127,274	1,050,182	1,050,182	1,575,273	1,312,727	1,181,455	656,363	1,050,182	7,876,364
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	317,472	25,398	25,398	38,096	31,747	28,573	15,873	25,398	190,483
FOSTER CARE EDUCATION	661,662	52,933	52,933	79,399	66,167	59,549	33,083	52,933	396,997
FULL TIME FACULTY HIRING	13,368,234	1,069,459	1,069,458	1,604,189	1,336,823	1,203,141	668,412	1,069,458	8,020,940
GUIDED PATHWAYS	4,237,056	338,964	338,965	508,447	423,705	381,335	211,853	338,965	2,542,234
MENTAL HEALTH PROGRAM	2,778,355	222,268	222,269	333,402	277,836	250,052	138,918	222,268	1,667,013
NEXTUP	3,494,186	279,535	279,535	419,302	349,419	314,476	174,710	279,535	2,096,512
NURSING EDUCATION	1,271,378	101,710	101,710	152,566	127,138	114,424	63,569	101,710	762,827
PART-TIME FACULTY COMPENSATION	2,265,548	181,244	181,244	271,865	226,555	203,900	113,277	181,244	1,359,329
S.F.A.A.	5,732,231	458,578	458,579	687,868	573,223	515,901	286,611	458,579	3,439,339
STRONG WORKFORCE PROGRAM	11,125,334	890,027	890,026	1,335,041	1,112,533	1,001,280	556,267	890,026	6,675,200
STUDENT EQUITY AND ACHIEVEMENT	48,030,691	3,842,455	3,842,456	5,763,682	4,803,070	4,322,762	2,401,534	3,842,456	28,818,415
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	2,563,090	205,047	205,047	307,571	256,309	230,678	128,155	205,047	1,537,854
STUDENT SUCCESS COMPLETION	29,434,613	29,434,613	0	0	0	0	0	0	29,434,613
UNDOCUMENTED RESOURCES LIAISONS	965,418	77,233	77,234	115,850	96,542	86,887	48,271	77,234	579,251
VETERAN RESOURCE CENTER	584,680	46,774	46,775	70,161	58,468	52,622	29,234	46,774	350,808
Total	438,394,866	62,151,431	32,716,822	49,075,230	40,896,026	36,806,422	20,448,014	32,716,820	274,810,765

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**LOS RIOS COMMUNITY COLLEGE DISTRICT
SACRAMENTO COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	158,248,531	12,659,882	12,659,883	18,989,824	15,824,853	14,242,368	7,912,426	12,659,883	94,949,119
ACCESS TO PRINT AND ELECTRONIC INFO	44,351	3,548	3,548	5,322	4,435	3,992	2,218	3,548	26,611
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	8,347,733	667,819	667,818	1,001,728	834,774	751,296	417,386	667,819	5,008,640
BASIC NEEDS CENTERS	1,847,017	147,761	147,762	221,642	184,701	166,232	92,351	147,761	1,108,210
C.A.R.E.	1,273,795	101,904	101,903	152,856	127,379	114,642	63,689	101,904	764,277
CALIFORNIA COLLEGE PROMISE	3,009,854	240,788	240,789	361,182	300,986	270,886	150,493	240,788	1,805,912
CALWORKs	2,865,735	229,259	229,259	343,888	286,573	257,916	143,287	229,259	1,719,441
CHILDCARE TAX BAILOUT	222,703	17,816	17,816	26,725	22,270	20,043	11,136	17,816	133,622
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	674,729	53,978	53,979	80,967	67,473	60,726	33,736	53,978	404,837
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	6,328,770	506,302	506,301	759,453	632,877	569,589	316,438	506,302	3,797,262
DEAF AND HARD OF HEARING	237,072	18,966	18,966	28,448	23,707	21,337	11,853	18,966	142,243
E.O.P.S.	6,610,658	528,853	528,852	793,279	661,066	594,959	330,533	528,853	3,966,395
EMERGENCY FINANCIAL AID	8,072,551	645,804	645,804	968,706	807,255	726,530	403,628	645,804	4,843,531
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	165,737	13,259	13,259	19,888	16,574	14,916	8,287	13,259	99,442
FOSTER CARE EDUCATION	204,274	16,342	16,342	24,513	20,427	18,385	10,213	16,342	122,564
FULL TIME FACULTY HIRING	6,985,587	558,847	558,847	838,270	698,559	628,703	349,279	558,847	4,191,352
GUIDED PATHWAYS	2,063,593	165,087	165,088	247,631	206,359	185,724	103,179	165,088	1,238,156
MENTAL HEALTH PROGRAM	1,407,659	112,613	112,612	168,920	140,765	126,690	70,383	112,612	844,595
NEXTUP	1,490,728	119,258	119,258	178,888	149,073	134,165	74,537	119,258	894,437
NURSING EDUCATION	378,455	30,276	30,277	45,414	37,846	34,061	18,923	30,276	227,073
PART-TIME FACULTY COMPENSATION	1,020,798	81,664	81,664	122,495	102,080	91,872	51,040	81,664	612,479
S.F.A.A.	3,244,046	259,524	259,523	389,286	324,404	291,965	162,202	259,524	1,946,428
STRONG WORKFORCE PROGRAM	8,038,888	643,111	643,111	964,667	803,888	723,500	401,945	643,111	4,823,333
STUDENT EQUITY AND ACHIEVEMENT	21,159,723	1,692,778	1,692,778	2,539,166	2,115,973	1,904,375	1,057,986	1,692,778	12,695,834
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	1,275,392	102,031	102,032	153,047	127,539	114,785	63,770	102,031	765,235
STUDENT SUCCESS COMPLETION	13,364,381	13,364,381	0	0	0	0	0	0	13,364,381
UNDOCUMENTED RESOURCES LIAISONS	468,418	37,473	37,474	56,210	46,842	42,157	23,421	37,474	281,051
VETERAN RESOURCE CENTER	497,951	39,836	39,836	59,754	49,795	44,816	24,898	39,836	298,771
Total	259,688,017	33,070,271	19,705,892	29,558,836	24,632,361	22,169,130	12,316,182	19,705,892	161,158,564

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**MARIN COMMUNITY COLLEGE DISTRICT
MARIN COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	255,858	20,469	20,468	30,703	25,586	23,027	12,793	20,469	153,515
ACCESS TO PRINT AND ELECTRONIC INFO	10,548	844	844	1,265	1,055	950	527	844	6,329
ADULT EDUCATION BLOCK GRANT	1,668,784	133,503	133,502	200,255	166,878	150,190	83,440	133,502	1,001,270
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	198,011	15,841	15,841	23,761	19,801	17,821	9,901	15,841	118,807
C.A.R.E.	172,264	13,781	13,781	20,672	17,226	15,504	8,613	13,781	103,358
CALIFORNIA COLLEGE PROMISE	421,713	33,737	33,737	50,606	42,171	37,954	21,086	33,737	253,028
CALWORKs	170,435	13,635	13,635	20,452	17,043	15,339	8,522	13,635	102,261
CHILDCARE TAX BAILOUT	93,431	7,474	7,475	11,212	9,343	8,409	4,671	7,475	56,059
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	25,031	2,002	2,003	3,004	2,503	2,253	1,251	2,003	15,019
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	899,578	71,966	71,966	107,950	89,958	80,962	44,979	71,966	539,747
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0	0	0
E.O.P.S.	808,340	64,667	64,667	97,001	80,834	72,751	40,417	64,667	485,004
EMERGENCY FINANCIAL AID	299,692	23,975	23,976	35,963	29,969	26,972	14,985	23,975	179,815
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	43,556	3,484	3,485	5,227	4,355	3,920	2,178	3,485	26,134
FOSTER CARE EDUCATION	44,699	3,576	3,576	5,364	4,470	4,023	2,234	3,576	26,819
FULL TIME FACULTY HIRING	492,194	39,376	39,375	59,063	49,220	44,297	24,610	39,375	295,316
GUIDED PATHWAYS	169,712	13,577	13,577	20,365	16,972	15,274	8,485	13,577	101,827
MENTAL HEALTH PROGRAM	134,426	10,754	10,754	16,131	13,443	12,098	6,722	10,754	80,656
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	114,368	9,149	9,150	13,724	11,437	10,293	5,718	9,150	68,621
PART-TIME FACULTY COMPENSATION	122,965	9,837	9,837	14,756	12,297	11,067	6,148	9,837	73,779
S.F.A.A.	174,212	13,937	13,937	20,905	17,422	15,679	8,710	13,937	104,527
STRONG WORKFORCE PROGRAM	541,355	43,308	43,309	64,962	54,136	48,722	27,068	43,308	324,813
STUDENT EQUITY AND ACHIEVEMENT	1,659,708	132,777	132,776	199,165	165,971	149,374	82,985	132,777	995,825
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	184,615	14,769	14,769	22,154	18,462	16,615	9,231	14,769	110,769
STUDENT SUCCESS COMPLETION	697,619	697,619	0	0	0	0	0	0	697,619
UNDOCUMENTED RESOURCES LIAISONS	68,221	5,458	5,457	8,187	6,822	6,140	3,411	5,458	40,933
VETERAN RESOURCE CENTER	23,281	1,862	1,863	2,794	2,328	2,095	1,164	1,863	13,969
Total	9,633,504	1,412,488	714,871	1,072,308	893,590	804,229	446,794	714,872	6,059,152

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT
MENDOCINO COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	11,355,278	908,422	908,422	1,362,634	1,135,528	1,021,975	567,764	908,422	6,813,167
ACCESS TO PRINT AND ELECTRONIC INFO	10,275	822	822	1,233	1,028	924	514	822	6,165
ADULT EDUCATION BLOCK GRANT	1,740,915	139,273	139,273	208,910	174,092	156,682	87,046	139,273	1,044,549
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	196,710	15,737	15,737	23,605	19,671	17,704	9,835	15,737	118,026
C.A.R.E.	155,046	12,404	12,403	18,606	15,504	13,955	7,752	12,404	93,028
CALIFORNIA COLLEGE PROMISE	83,710	6,697	6,697	10,045	8,371	7,534	4,185	6,697	50,226
CALWORKs	214,644	17,172	17,171	25,757	21,465	19,318	10,732	17,171	128,786
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	29,576	2,366	2,366	3,549	2,958	2,662	1,479	2,366	17,746
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	473,019	37,842	37,841	56,762	47,302	42,572	23,651	37,841	283,811
DEAF AND HARD OF HEARING	26,940	2,155	2,155	3,233	2,694	2,425	1,347	2,155	16,164
E.O.P.S.	1,031,286	82,503	82,503	123,754	103,129	92,815	51,565	82,503	618,772
EMERGENCY FINANCIAL AID	450,915	36,073	36,073	54,110	45,092	40,582	22,546	36,073	270,549
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	42,539	3,403	3,403	5,105	4,254	3,828	2,127	3,403	25,523
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	312,428	24,994	24,994	37,492	31,243	28,118	15,622	24,994	187,457
GUIDED PATHWAYS	196,302	15,704	15,704	23,557	19,630	17,667	9,815	15,704	117,781
MENTAL HEALTH PROGRAM	123,835	9,907	9,907	14,860	12,383	11,145	6,192	9,907	74,301
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	173,093	13,847	13,848	20,771	17,309	15,579	8,654	13,848	103,856
PART-TIME FACULTY COMPENSATION	121,545	9,724	9,723	14,586	12,154	10,939	6,077	9,724	72,927
S.F.A.A.	169,983	13,599	13,598	20,398	16,999	15,298	8,499	13,599	101,990
STRONG WORKFORCE PROGRAM	829,858	66,389	66,388	99,583	82,986	74,687	41,493	66,389	497,915
STUDENT EQUITY AND ACHIEVEMENT	1,459,276	116,742	116,742	175,113	145,928	131,335	72,964	116,742	875,566
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	183,953	14,716	14,716	22,075	18,395	16,556	9,198	14,716	110,372
STUDENT SUCCESS COMPLETION	1,160,957	1,160,957	0	0	0	0	0	0	1,160,957
UNDOCUMENTED RESOURCES LIAISONS	64,823	5,186	5,186	7,778	6,483	5,834	3,241	5,186	38,894
VETERAN RESOURCE CENTER	28,945	2,316	2,315	3,474	2,894	2,605	1,447	2,316	17,367
Total	20,774,739	2,730,061	1,569,098	2,353,657	1,961,380	1,765,239	980,690	1,569,103	12,929,228

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**MERCED COMMUNITY COLLEGE DISTRICT
MERCED COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	41,213,565	3,297,085	3,297,085	4,945,628	4,121,357	3,709,221	2,060,678	3,297,085	24,728,139
ACCESS TO PRINT AND ELECTRONIC INFO	10,259	821	820	1,232	1,025	924	513	820	6,155
ADULT EDUCATION BLOCK GRANT	3,746,608	299,729	299,728	449,593	374,661	337,195	187,330	299,729	2,247,965
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	349,892	27,991	27,992	41,987	34,989	31,490	17,495	27,991	209,935
C.A.R.E.	631,292	50,503	50,504	75,755	63,129	56,816	31,565	50,503	378,775
CALIFORNIA COLLEGE PROMISE	638,194	51,056	51,055	76,583	63,820	57,437	31,910	51,055	382,916
CALWORKs	441,196	35,296	35,295	52,944	44,119	39,708	22,060	35,296	264,718
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	130,841	10,467	10,468	15,700	13,085	11,775	6,542	10,468	78,505
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	1,100,177	88,014	88,014	132,022	110,017	99,016	55,009	88,014	660,106
DEAF AND HARD OF HEARING	43,104	3,448	3,449	5,172	4,311	3,879	2,155	3,448	25,862
E.O.P.S.	2,057,381	164,590	164,591	246,886	205,738	185,164	102,869	164,591	1,234,429
EMERGENCY FINANCIAL AID	1,473,822	117,906	117,906	176,858	147,382	132,644	73,691	117,906	884,293
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	49,068	3,925	3,926	5,888	4,907	4,416	2,453	3,926	29,441
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	1,237,997	99,040	99,040	148,559	123,800	111,420	61,899	99,040	742,798
GUIDED PATHWAYS	454,624	36,370	36,370	54,555	45,462	40,916	22,731	36,370	272,774
MENTAL HEALTH PROGRAM	244,739	19,579	19,579	29,369	24,474	22,026	12,237	19,579	146,843
NEXTUP	563,395	45,072	45,071	67,608	56,339	50,706	28,169	45,072	338,037
NURSING EDUCATION	230,309	18,425	18,424	27,638	23,030	20,728	11,516	18,424	138,185
PART-TIME FACULTY COMPENSATION	229,573	18,366	18,366	27,548	22,958	20,661	11,479	18,366	137,744
S.F.A.A.	498,550	39,884	39,884	59,826	49,855	44,870	24,927	39,884	299,130
STRONG WORKFORCE PROGRAM	1,293,245	103,460	103,459	155,190	129,324	116,392	64,662	103,460	775,947
STUDENT EQUITY AND ACHIEVEMENT	4,150,295	332,024	332,023	498,036	415,029	373,527	207,514	332,024	2,490,177
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	261,915	20,953	20,953	31,430	26,192	23,572	13,096	20,953	157,149
STUDENT SUCCESS COMPLETION	6,346,502	6,346,502	0	0	0	0	0	0	6,346,502
UNDOCUMENTED RESOURCES LIAISONS	102,755	8,220	8,221	12,330	10,276	9,248	5,138	8,220	61,653
VETERAN RESOURCE CENTER	60,434	4,835	4,834	7,253	6,043	5,439	3,022	4,834	36,260
Total	67,698,620	11,254,672	4,908,168	7,362,257	6,135,210	5,521,690	3,067,605	4,908,169	43,157,771

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**MIRA COSTA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	771,213	61,697	61,697	92,546	77,121	69,409	38,561	61,697	462,728
ACCESS TO PRINT AND ELECTRONIC INFO	10,985	879	879	1,318	1,098	989	549	879	6,591
ADULT EDUCATION BLOCK GRANT	1,352,515	108,201	108,201	162,302	135,252	121,726	67,626	108,201	811,509
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	382,984	30,639	30,638	45,959	38,298	34,468	19,150	30,638	229,790
C.A.R.E.	254,898	20,392	20,392	30,587	25,490	22,941	12,745	20,392	152,939
CALIFORNIA COLLEGE PROMISE	1,574,274	125,942	125,942	188,913	157,427	141,685	78,713	125,942	944,564
CALWORKs	324,769	25,982	25,981	38,972	32,477	29,229	16,239	25,981	194,861
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	111,900	8,952	8,952	13,428	11,190	10,071	5,595	8,952	67,140
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	1,264,300	101,144	101,144	151,716	126,430	113,787	63,215	101,144	758,580
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,343,910	107,513	107,513	161,269	134,391	120,952	67,195	107,513	806,346
EMERGENCY FINANCIAL AID	1,334,106	106,728	106,729	160,093	133,410	120,070	66,705	106,729	800,464
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	52,330	4,186	4,187	6,279	5,233	4,710	2,617	4,186	31,398
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	1,481,347	118,508	118,508	177,761	148,135	133,321	74,067	118,508	888,808
GUIDED PATHWAYS	445,395	35,632	35,631	53,448	44,539	40,086	22,269	35,632	267,237
MENTAL HEALTH PROGRAM	285,170	22,814	22,813	34,221	28,517	25,665	14,258	22,814	171,102
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	243,678	19,494	19,494	29,242	24,368	21,931	12,184	19,494	146,207
PART-TIME FACULTY COMPENSATION	233,758	18,701	18,700	28,051	23,376	21,038	11,688	18,701	140,255
S.F.A.A.	505,686	40,455	40,455	60,682	50,569	45,511	25,285	40,455	303,412
STRONG WORKFORCE PROGRAM	1,155,463	92,437	92,437	138,656	115,546	103,992	57,773	92,437	693,278
STUDENT EQUITY AND ACHIEVEMENT	4,286,261	342,901	342,901	514,351	428,626	385,764	214,313	342,901	2,571,757
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	278,757	22,301	22,300	33,451	27,876	25,088	13,938	22,300	167,254
STUDENT SUCCESS COMPLETION	3,484,626	3,484,626	0	0	0	0	0	0	3,484,626
UNDOCUMENTED RESOURCES LIAISONS	103,750	8,300	8,300	12,450	10,375	9,338	5,187	8,300	62,250
VETERAN RESOURCE CENTER	191,600	15,328	15,328	22,992	19,160	17,244	9,580	15,328	114,960
Total	21,612,563	4,934,863	1,450,233	2,175,354	1,812,792	1,631,515	906,397	1,450,235	14,361,389

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	8,794,169	703,534	703,533	1,055,300	879,417	791,475	439,709	703,533	5,276,501
ACCESS TO PRINT AND ELECTRONIC INFO	10,573	846	846	1,268	1,058	951	529	846	6,344
ADULT EDUCATION BLOCK GRANT	95,463	7,637	7,637	11,456	9,546	8,592	4,773	7,637	57,278
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	246,514	19,721	19,721	29,582	24,651	22,187	12,325	19,721	147,908
C.A.R.E.	338,362	27,069	27,069	40,603	33,837	30,452	16,918	27,069	203,017
CALIFORNIA COLLEGE PROMISE	594,487	47,559	47,559	71,338	59,449	53,504	29,724	47,559	356,692
CALWORKs	186,058	14,885	14,884	22,327	18,606	16,745	9,303	14,885	111,635
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	59,881	4,790	4,791	7,186	5,988	5,389	2,994	4,791	35,929
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	1,020,261	81,621	81,621	122,431	102,026	91,824	51,013	81,621	612,157
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,148,400	91,872	91,872	137,808	114,840	103,356	57,420	91,872	689,040
EMERGENCY FINANCIAL AID	652,871	52,230	52,229	78,345	65,287	58,758	32,644	52,230	391,723
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	46,909	3,753	3,752	5,630	4,690	4,222	2,346	3,752	28,145
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	829,830	66,386	66,387	99,579	82,983	74,685	41,492	66,386	497,898
GUIDED PATHWAYS	260,923	20,874	20,874	31,310	26,093	23,483	13,046	20,874	156,554
MENTAL HEALTH PROGRAM	178,435	14,275	14,275	21,412	17,843	16,059	8,922	14,275	107,061
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	186,583	14,927	14,926	22,390	18,659	16,792	9,329	14,927	111,950
PART-TIME FACULTY COMPENSATION	194,486	15,559	15,559	23,338	19,449	17,503	9,725	15,559	116,692
S.F.A.A.	286,263	22,901	22,901	34,352	28,626	25,764	14,313	22,901	171,758
STRONG WORKFORCE PROGRAM	781,969	62,558	62,557	93,836	78,197	70,377	39,099	62,557	469,181
STUDENT EQUITY AND ACHIEVEMENT	2,450,477	196,038	196,038	294,058	245,047	220,543	122,524	196,038	1,470,286
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	209,301	16,744	16,744	25,116	20,930	18,837	10,466	16,744	125,581
STUDENT SUCCESS COMPLETION	1,429,369	1,429,369	0	0	0	0	0	0	1,429,369
UNDOCUMENTED RESOURCES LIAISONS	82,532	6,603	6,602	9,904	8,253	7,428	4,127	6,602	49,519
VETERAN RESOURCE CENTER	60,660	4,853	4,853	7,279	6,066	5,459	3,033	4,853	36,396
Total	20,283,664	2,937,715	1,508,341	2,262,515	1,885,429	1,696,885	942,719	1,508,343	12,741,947

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	98,987,430	7,918,994	7,918,995	11,878,491	9,898,743	8,908,869	4,949,372	7,918,994	59,392,458
ACCESS TO PRINT AND ELECTRONIC INFO	12,591	1,007	1,008	1,510	1,260	1,133	629	1,008	7,555
ADULT EDUCATION BLOCK GRANT	975,514	78,041	78,041	117,062	97,551	87,797	48,775	78,041	585,308
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	849,266	67,941	67,942	101,911	84,927	76,434	42,463	67,942	509,560
C.A.R.E.	458,606	36,688	36,689	55,033	45,860	41,275	22,930	36,689	275,164
CALIFORNIA COLLEGE PROMISE	1,742,020	139,362	139,361	209,043	174,202	156,781	87,101	139,362	1,045,212
CALWORKs	781,757	62,541	62,540	93,811	78,176	70,358	39,088	62,540	469,054
CHILDCARE TAX BAILOUT	109,582	8,767	8,766	13,150	10,958	9,863	5,479	8,766	65,749
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	278,501	22,280	22,280	33,420	27,850	25,065	13,926	22,280	167,101
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	3,179,527	254,362	254,362	381,544	317,952	286,158	158,976	254,362	1,907,716
DEAF AND HARD OF HEARING	808,200	64,656	64,656	96,984	80,820	72,738	40,410	64,656	484,920
E.O.P.S.	2,307,419	184,594	184,593	276,890	230,742	207,668	115,371	184,593	1,384,451
EMERGENCY FINANCIAL AID	3,766,974	301,358	301,358	452,037	376,697	339,028	188,348	301,358	2,260,184
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	66,993	5,359	5,360	8,039	6,699	6,030	3,349	5,360	40,196
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	4,086,028	326,882	326,882	490,324	408,603	367,742	204,302	326,882	2,451,617
GUIDED PATHWAYS	1,163,682	93,095	93,094	139,642	116,368	104,732	58,184	93,094	698,209
MENTAL HEALTH PROGRAM	709,090	56,727	56,727	85,091	70,909	63,818	35,455	56,727	425,454
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	262,448	20,996	20,996	31,493	26,245	23,621	13,122	20,996	157,469
PART-TIME FACULTY COMPENSATION	761,494	60,920	60,919	91,379	76,150	68,534	38,075	60,919	456,896
S.F.A.A.	1,411,020	112,882	112,881	169,323	141,102	126,991	70,551	112,882	846,612
STRONG WORKFORCE PROGRAM	2,371,046	189,684	189,683	284,526	237,104	213,395	118,552	189,684	1,422,628
STUDENT EQUITY AND ACHIEVEMENT	13,617,069	1,089,366	1,089,365	1,634,048	1,361,707	1,225,536	680,854	1,089,365	8,170,241
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	516,075	41,286	41,286	61,929	51,608	46,446	25,804	41,286	309,645
STUDENT SUCCESS COMPLETION	12,892,205	12,892,205	0	0	0	0	0	0	12,892,205
UNDOCUMENTED RESOURCES LIAISONS	220,826	17,666	17,666	26,499	22,083	19,874	11,042	17,666	132,496
VETERAN RESOURCE CENTER	167,360	13,389	13,389	20,083	16,736	15,062	8,368	13,389	100,416
Total	152,641,611	24,072,159	11,179,950	16,769,929	13,974,940	12,577,448	6,987,471	11,179,952	96,741,849

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	36,292,128	2,903,370	2,903,370	4,355,056	3,629,213	3,266,291	1,814,607	2,903,370	21,775,277
ACCESS TO PRINT AND ELECTRONIC INFO	10,459	837	836	1,256	1,045	942	523	836	6,275
ADULT EDUCATION BLOCK GRANT	5,488,126	439,050	439,050	658,575	548,813	493,931	274,407	439,050	3,292,876
APPRENTICE ALLOWANCE	6,833	547	546	820	684	615	341	547	4,100
BASIC NEEDS CENTERS	410,869	32,870	32,869	49,304	41,087	36,978	20,544	32,869	246,521
C.A.R.E.	388,849	31,108	31,108	46,662	38,885	34,996	19,442	31,108	233,309
CALIFORNIA COLLEGE PROMISE	1,122,553	89,804	89,804	134,707	112,255	101,030	56,128	89,804	673,532
CALWORKs	745,410	59,633	59,633	89,449	74,541	67,087	37,270	59,633	447,246
CHILDCARE TAX BAILOUT	15,083	1,207	1,206	1,810	1,509	1,357	754	1,207	9,050
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	189,892	15,191	15,192	22,787	18,989	17,090	9,495	15,191	113,935
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	1,328,961	106,317	106,317	159,475	132,896	119,607	66,448	106,317	797,377
DEAF AND HARD OF HEARING	183,192	14,655	14,656	21,983	18,319	16,487	9,160	14,655	109,915
E.O.P.S.	993,510	79,481	79,481	119,221	99,351	89,416	49,675	79,481	596,106
EMERGENCY FINANCIAL AID	2,233,181	178,654	178,655	267,982	223,318	200,986	111,659	178,655	1,339,909
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	53,704	4,296	4,297	6,444	5,371	4,833	2,685	4,296	32,222
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	1,666,679	133,334	133,335	200,001	166,668	150,001	83,334	133,334	1,000,007
GUIDED PATHWAYS	571,743	45,739	45,740	68,609	57,174	51,457	28,587	45,740	343,046
MENTAL HEALTH PROGRAM	298,219	23,858	23,857	35,786	29,822	26,840	14,911	23,857	178,931
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	93,676	7,494	7,494	11,241	9,368	8,431	4,684	7,494	56,206
PART-TIME FACULTY COMPENSATION	279,502	22,360	22,360	33,541	27,950	25,155	13,975	22,360	167,701
S.F.A.A.	694,174	55,534	55,534	83,301	69,417	62,476	34,708	55,534	416,504
STRONG WORKFORCE PROGRAM	2,025,590	162,047	162,047	243,071	202,559	182,303	101,280	162,047	1,215,354
STUDENT EQUITY AND ACHIEVEMENT	5,571,583	445,727	445,726	668,590	557,159	501,442	278,579	445,727	3,342,950
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	292,949	23,436	23,436	35,154	29,295	26,365	14,647	23,436	175,769
STUDENT SUCCESS COMPLETION	3,785,083	3,785,083	0	0	0	0	0	0	3,785,083
UNDOCUMENTED RESOURCES LIAISONS	113,144	9,052	9,051	13,577	11,315	10,183	5,657	9,051	67,886
VETERAN RESOURCE CENTER	240,986	19,279	19,279	28,918	24,099	21,688	12,050	19,279	144,592
Total	65,234,966	8,701,074	4,915,990	7,373,987	6,144,990	5,530,487	3,072,495	4,915,989	40,655,012

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**NAPA VALLEY COMMUNITY COLLEGE DISTRICT
NAPA COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	374,004	29,920	29,921	44,880	37,401	33,660	18,700	29,920	224,402
ACCESS TO PRINT AND ELECTRONIC INFO	10,617	849	850	1,274	1,061	956	531	849	6,370
ADULT EDUCATION BLOCK GRANT	239,808	19,185	19,184	28,777	23,981	21,583	11,990	19,185	143,885
APPRENTICE ALLOWANCE	130,282	10,423	10,422	15,634	13,028	11,726	6,514	10,422	78,169
BASIC NEEDS CENTERS	205,188	16,415	16,415	24,623	20,518	18,467	10,260	16,415	123,113
C.A.R.E.	121,183	9,695	9,694	14,542	12,119	10,906	6,059	9,695	72,710
CALIFORNIA COLLEGE PROMISE	449,703	35,976	35,976	53,965	44,970	40,473	22,486	35,976	269,822
CALWORKs	152,104	12,168	12,169	18,252	15,211	13,689	7,605	12,168	91,262
CHILDCARE TAX BAILOUT	81,557	6,525	6,524	9,787	8,156	7,340	4,078	6,524	48,934
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	49,438	3,955	3,955	5,933	4,943	4,450	2,472	3,955	29,663
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	1,230,538	98,443	98,443	147,665	123,053	110,749	61,527	98,443	738,323
DEAF AND HARD OF HEARING	53,880	4,310	4,311	6,465	5,388	4,850	2,694	4,310	32,328
E.O.P.S.	945,694	75,656	75,655	113,483	94,570	85,112	47,285	75,655	567,416
EMERGENCY FINANCIAL AID	520,611	41,649	41,649	62,473	52,061	46,855	26,031	41,649	312,367
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	43,271	3,462	3,461	5,193	4,327	3,894	2,164	3,462	25,963
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	684,926	54,794	54,794	82,191	68,493	61,643	34,247	54,794	410,956
GUIDED PATHWAYS	212,363	16,989	16,989	25,484	21,236	19,113	10,618	16,989	127,418
MENTAL HEALTH PROGRAM	134,281	10,742	10,743	16,114	13,428	12,085	6,714	10,743	80,569
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	80,173	6,414	6,414	9,620	8,018	7,215	4,009	6,414	48,104
PART-TIME FACULTY COMPENSATION	159,306	12,744	12,745	19,117	15,930	14,338	7,965	12,745	95,584
S.F.A.A.	243,184	19,455	19,454	29,183	24,318	21,886	12,160	19,454	145,910
STRONG WORKFORCE PROGRAM	532,487	42,599	42,599	63,898	53,249	47,924	26,624	42,599	319,492
STUDENT EQUITY AND ACHIEVEMENT	2,282,344	182,588	182,587	273,881	228,235	205,411	114,117	182,587	1,369,406
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	188,268	15,061	15,062	22,592	18,827	16,944	9,413	15,062	112,961
STUDENT SUCCESS COMPLETION	830,675	830,675	0	0	0	0	0	0	830,675
UNDOCUMENTED RESOURCES LIAISONS	75,280	6,022	6,023	9,033	7,528	6,776	3,764	6,022	45,168
VETERAN RESOURCE CENTER	49,786	3,983	3,983	5,974	4,979	4,480	2,490	3,983	29,872
Total	10,219,839	1,581,808	751,133	1,126,700	938,916	845,025	469,462	751,131	6,464,175

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	50,602,472	4,048,198	4,048,198	6,072,296	5,060,247	4,554,223	2,530,123	4,048,198	30,361,483
ACCESS TO PRINT AND ELECTRONIC INFO	22,919	1,834	1,833	2,750	2,292	2,063	1,146	1,833	13,751
ADULT EDUCATION BLOCK GRANT	4,363,761	349,101	349,101	523,651	436,376	392,739	218,188	349,101	2,618,257
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	1,049,751	83,980	83,980	125,970	104,975	94,478	52,488	83,980	629,851
C.A.R.E.	754,736	60,379	60,379	90,568	75,474	67,926	37,737	60,379	452,842
CALIFORNIA COLLEGE PROMISE	2,427,702	194,216	194,216	291,325	242,770	218,493	121,385	194,216	1,456,621
CALWORKs	1,067,727	85,418	85,418	128,128	106,772	96,096	53,386	85,418	640,636
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	341,523	27,322	27,322	40,982	34,153	30,737	17,076	27,322	204,914
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	4,270,169	341,614	341,613	512,420	427,017	384,315	213,509	341,613	2,562,101
DEAF AND HARD OF HEARING	242,460	19,397	19,397	29,095	24,246	21,821	12,123	19,397	145,476
E.O.P.S.	4,353,552	348,284	348,284	522,427	435,355	391,819	217,678	348,284	2,612,131
EMERGENCY FINANCIAL AID	4,165,050	333,204	333,204	499,806	416,505	374,855	208,252	333,204	2,499,030
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	91,890	7,351	7,351	11,027	9,189	8,270	4,595	7,351	55,134
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	1,441,228	115,298	115,298	172,948	144,123	129,710	72,062	115,298	864,737
GUIDED PATHWAYS	1,283,409	102,673	102,672	154,010	128,340	115,507	64,171	102,672	770,045
MENTAL HEALTH PROGRAM	831,005	66,480	66,481	99,720	83,101	74,790	41,551	66,480	498,603
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	153,879	12,310	12,311	18,465	15,388	13,849	7,694	12,310	92,327
PART-TIME FACULTY COMPENSATION	578,375	46,270	46,270	69,405	57,838	52,053	28,919	46,270	347,025
S.F.A.A.	1,610,144	128,812	128,811	193,217	161,015	144,913	80,507	128,811	966,086
STRONG WORKFORCE PROGRAM	3,790,437	303,235	303,235	454,852	379,044	341,139	189,522	303,235	2,274,262
STUDENT EQUITY AND ACHIEVEMENT	13,278,814	1,062,305	1,062,305	1,593,458	1,327,881	1,195,094	663,940	1,062,305	7,967,288
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	701,948	56,156	56,156	84,233	70,195	63,176	35,097	56,156	421,169
STUDENT SUCCESS COMPLETION	15,370,049	15,370,049	0	0	0	0	0	0	15,370,049
UNDOCUMENTED RESOURCES LIAISONS	274,260	21,941	21,941	32,911	27,426	24,683	13,713	21,941	164,556
VETERAN RESOURCE CENTER	223,490	17,879	17,879	26,819	22,349	20,114	11,175	17,879	134,094
Total	113,429,638	23,214,817	7,844,766	11,767,150	9,805,959	8,825,363	4,902,982	7,844,764	74,205,801

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**OHLONE COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	13,070,716	1,045,657	1,045,658	1,568,485	1,307,072	1,176,365	653,535	1,045,658	7,842,430
ACCESS TO PRINT AND ELECTRONIC INFO	10,521	842	841	1,263	1,052	947	526	842	6,313
ADULT EDUCATION BLOCK GRANT	86,918	6,953	6,954	10,430	8,692	7,822	4,346	6,954	52,151
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	271,856	21,748	21,749	32,623	27,185	24,467	13,593	21,749	163,114
C.A.R.E.	116,417	9,313	9,314	13,970	11,641	10,478	5,821	9,313	69,850
CALIFORNIA COLLEGE PROMISE	967,458	77,397	77,396	116,095	96,746	87,071	48,373	77,397	580,475
CALWORKs	132,372	10,590	10,590	15,884	13,237	11,914	6,618	10,590	79,423
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	57,121	4,570	4,569	6,855	5,712	5,141	2,856	4,570	34,273
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	1,438,674	115,094	115,094	172,641	143,867	129,481	71,933	115,094	863,204
DEAF AND HARD OF HEARING	550,051	44,004	44,004	66,006	55,005	49,505	27,503	44,004	330,031
E.O.P.S.	702,928	56,234	56,234	84,352	70,293	63,263	35,147	56,234	421,757
EMERGENCY FINANCIAL AID	559,025	44,722	44,722	67,083	55,903	50,312	27,951	44,722	335,415
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	50,094	4,008	4,007	6,011	5,010	4,508	2,505	4,007	30,056
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	1,132,786	90,623	90,623	135,934	113,279	101,950	56,640	90,623	679,672
GUIDED PATHWAYS	257,443	20,595	20,596	30,893	25,744	23,170	12,872	20,596	154,466
MENTAL HEALTH PROGRAM	219,414	17,553	17,553	26,330	21,941	19,748	10,970	17,553	131,648
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	109,267	8,741	8,742	13,112	10,926	9,834	5,464	8,741	65,560
PART-TIME FACULTY COMPENSATION	217,410	17,393	17,393	26,089	21,741	19,567	10,870	17,393	130,446
S.F.A.A.	324,535	25,963	25,963	38,944	32,453	29,208	16,227	25,963	194,721
STRONG WORKFORCE PROGRAM	769,137	61,531	61,531	92,296	76,914	69,222	38,457	61,531	461,482
STUDENT EQUITY AND ACHIEVEMENT	2,586,007	206,881	206,880	310,321	258,601	232,740	129,301	206,880	1,551,604
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	222,200	17,776	17,776	26,664	22,220	19,998	11,110	17,776	133,320
STUDENT SUCCESS COMPLETION	2,080,745	2,080,745	0	0	0	0	0	0	2,080,745
UNDOCUMENTED RESOURCES LIAISONS	88,730	7,098	7,099	10,647	8,873	7,986	4,437	7,098	53,238
VETERAN RESOURCE CENTER	44,123	3,530	3,530	5,294	4,413	3,971	2,206	3,530	26,474
Total	26,204,836	4,010,672	1,929,929	2,894,889	2,412,408	2,171,168	1,206,206	1,929,929	16,555,201

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**PALO VERDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	16,868,125	1,349,450	1,349,450	2,024,175	1,686,813	1,518,131	843,406	1,349,450	10,120,875
ACCESS TO PRINT AND ELECTRONIC INFO	10,886	871	871	1,306	1,089	979	545	871	6,532
ADULT EDUCATION BLOCK GRANT	923,193	73,855	73,856	110,783	92,319	83,088	46,159	73,856	553,916
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	163,815	13,105	13,105	19,658	16,382	14,743	8,191	13,105	98,289
C.A.R.E.	127,562	10,205	10,205	15,307	12,757	11,480	6,378	10,205	76,537
CALIFORNIA COLLEGE PROMISE	0	0	0	0	0	0	0	0	0
CALWORKs	152,702	12,216	12,216	18,325	15,270	13,743	7,635	12,216	91,621
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	36,159	2,893	2,892	4,340	3,615	3,255	1,808	2,892	21,695
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	297,233	23,779	23,778	35,668	29,724	26,751	14,861	23,779	178,340
DEAF AND HARD OF HEARING	8,082	647	646	970	808	728	404	646	4,849
E.O.P.S.	948,077	75,846	75,846	113,770	94,807	85,327	47,404	75,846	568,846
EMERGENCY FINANCIAL AID	509,751	40,780	40,780	61,170	50,975	45,878	25,488	40,780	305,851
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	42,597	3,408	3,408	5,111	4,260	3,834	2,129	3,408	25,558
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	309,997	24,800	24,800	37,199	31,000	27,900	15,499	24,800	185,998
GUIDED PATHWAYS	129,515	10,361	10,361	15,542	12,952	11,656	6,476	10,361	77,709
MENTAL HEALTH PROGRAM	106,717	8,537	8,538	12,806	10,671	9,605	5,336	8,537	64,030
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0	0	0
PART-TIME FACULTY COMPENSATION	103,368	8,269	8,270	12,404	10,337	9,303	5,168	8,270	62,021
S.F.A.A.	180,784	14,463	14,462	21,695	18,078	16,270	9,040	14,462	108,470
STRONG WORKFORCE PROGRAM	238,202	19,056	19,056	28,585	23,820	21,438	11,910	19,056	142,921
STUDENT EQUITY AND ACHIEVEMENT	1,163,209	93,057	93,056	139,586	116,320	104,689	58,161	93,056	697,925
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	0	0	0	0	0	0	0	0	0
STUDENT SUCCESS COMPLETION	144,259	144,259	0	0	0	0	0	0	144,259
UNDOCUMENTED RESOURCES LIAISONS	61,398	4,912	4,912	7,367	6,140	5,526	3,070	4,912	36,839
VETERAN RESOURCE CENTER	20,563	1,645	1,645	2,468	2,056	1,851	1,028	1,645	12,338
Total	22,685,082	1,947,525	1,803,264	2,704,902	2,254,081	2,028,675	1,127,041	1,803,264	13,668,752

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**PALOMAR COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	1,147,466	91,797	91,798	137,695	114,747	103,272	57,373	91,798	688,480
ACCESS TO PRINT AND ELECTRONIC INFO	11,411	913	913	1,369	1,141	1,027	571	913	6,847
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	3,296,072	263,686	263,686	395,528	329,607	296,647	164,803	263,686	1,977,643
BASIC NEEDS CENTERS	449,432	35,955	35,954	53,932	44,943	40,449	22,472	35,954	269,659
C.A.R.E.	272,422	21,794	21,794	32,690	27,242	24,518	13,621	21,794	163,453
CALIFORNIA COLLEGE PROMISE	2,201,889	176,151	176,151	264,227	220,189	198,170	110,094	176,151	1,321,133
CALWORKs	331,035	26,483	26,483	39,724	33,103	29,793	16,552	26,483	198,621
CHILDCARE TAX BAILOUT	112,121	8,970	8,969	13,455	11,212	10,091	5,606	8,970	67,273
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	178,001	14,240	14,240	21,360	17,800	16,020	8,901	14,240	106,801
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	1,885,179	150,814	150,815	226,221	188,518	169,666	94,259	150,814	1,131,107
DEAF AND HARD OF HEARING	107,760	8,621	8,621	12,931	10,776	9,698	5,388	8,621	64,656
E.O.P.S.	1,354,788	108,383	108,383	162,575	135,478	121,931	67,740	108,383	812,873
EMERGENCY FINANCIAL AID	2,084,065	166,725	166,725	250,088	208,407	187,566	104,203	166,725	1,250,439
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	63,980	5,118	5,119	7,677	6,398	5,759	3,199	5,118	38,388
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	2,450,435	196,035	196,035	294,052	245,043	220,539	122,522	196,035	1,470,261
GUIDED PATHWAYS	616,059	49,285	49,284	73,928	61,605	55,446	30,803	49,284	369,635
MENTAL HEALTH PROGRAM	367,443	29,395	29,396	44,093	36,744	33,070	18,372	29,396	220,466
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	210,300	16,824	16,824	25,236	21,030	18,927	10,515	16,824	126,180
PART-TIME FACULTY COMPENSATION	423,324	33,866	33,866	50,799	42,332	38,099	21,166	33,866	253,994
S.F.A.A.	755,664	60,453	60,453	90,680	75,566	68,010	37,783	60,453	453,398
STRONG WORKFORCE PROGRAM	2,309,901	184,792	184,792	277,188	230,990	207,891	115,496	184,792	1,385,941
STUDENT EQUITY AND ACHIEVEMENT	6,003,151	480,252	480,252	720,378	600,315	540,284	300,158	480,252	3,601,891
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	312,578	25,006	25,006	37,510	31,258	28,132	15,629	25,006	187,547
STUDENT SUCCESS COMPLETION	5,114,605	5,114,605	0	0	0	0	0	0	5,114,605
UNDOCUMENTED RESOURCES LIAISONS	143,990	11,519	11,519	17,279	14,399	12,959	7,200	11,519	86,394
VETERAN RESOURCE CENTER	340,437	27,235	27,235	40,852	34,044	30,639	17,022	27,235	204,262
Total	32,682,396	7,320,028	2,205,424	3,308,134	2,756,775	2,481,103	1,378,393	2,205,423	21,655,280

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**PASADENA AREA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	77,121,229	6,169,698	6,169,699	9,254,547	7,712,123	6,940,911	3,856,061	6,169,698	46,272,737
ACCESS TO PRINT AND ELECTRONIC INFO	11,509	921	920	1,382	1,150	1,036	576	920	6,905
ADULT EDUCATION BLOCK GRANT	885,055	70,804	70,805	106,206	88,506	79,655	44,253	70,804	531,033
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	640,802	51,264	51,264	76,897	64,080	57,672	32,040	51,264	384,481
C.A.R.E.	259,185	20,735	20,735	31,102	25,918	23,327	12,959	20,735	155,511
CALIFORNIA COLLEGE PROMISE	1,936,042	154,883	154,884	232,325	193,604	174,244	96,802	154,883	1,161,625
CALWORKs	427,749	34,220	34,220	51,330	42,775	38,497	21,387	34,220	256,649
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	295,876	23,670	23,670	35,505	29,588	26,629	14,794	23,670	177,526
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	1,778,689	142,295	142,295	213,443	177,869	160,082	88,934	142,295	1,067,213
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,763,842	141,107	141,108	211,661	176,384	158,746	88,192	141,107	1,058,305
EMERGENCY FINANCIAL AID	3,027,065	242,165	242,165	363,248	302,707	272,436	151,353	242,165	1,816,239
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	65,290	5,223	5,223	7,835	6,529	5,876	3,265	5,223	39,174
FOSTER CARE EDUCATION	72,084	5,767	5,766	8,651	7,208	6,487	3,605	5,766	43,250
FULL TIME FACULTY HIRING	3,378,795	270,304	270,303	405,456	337,879	304,092	168,939	270,304	2,027,277
GUIDED PATHWAYS	912,987	73,039	73,039	109,558	91,299	82,169	45,649	73,039	547,792
MENTAL HEALTH PROGRAM	485,198	38,816	38,816	58,223	48,520	43,668	24,260	38,816	291,119
NEXTUP	783,889	62,711	62,711	94,067	78,389	70,550	39,194	62,711	470,333
NURSING EDUCATION	151,824	12,146	12,146	18,219	15,182	13,664	7,591	12,146	91,094
PART-TIME FACULTY COMPENSATION	547,653	43,812	43,812	65,719	54,765	49,289	27,383	43,812	328,592
S.F.A.A.	1,075,915	86,073	86,073	129,110	107,592	96,832	53,796	86,073	645,549
STRONG WORKFORCE PROGRAM	1,457,274	116,582	116,582	174,873	145,727	131,155	72,863	116,582	874,364
STUDENT EQUITY AND ACHIEVEMENT	7,923,975	633,918	633,918	950,877	792,398	713,157	396,199	633,918	4,754,385
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	409,974	32,798	32,798	49,197	40,997	36,898	20,498	32,798	245,984
STUDENT SUCCESS COMPLETION	13,493,156	13,493,156	0	0	0	0	0	0	13,493,156
UNDOCUMENTED RESOURCES LIAISONS	174,895	13,992	13,991	20,988	17,489	15,741	8,744	13,992	104,937
VETERAN RESOURCE CENTER	96,907	7,753	7,752	11,629	9,691	8,721	4,846	7,752	58,144
Total	119,315,747	21,958,963	8,465,806	12,698,715	10,582,257	9,524,034	5,291,128	8,465,804	76,986,707

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**PERALTA COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	43,745,880	3,499,670	3,499,671	5,249,505	4,374,588	3,937,130	2,187,294	3,499,670	26,247,528
ACCESS TO PRINT AND ELECTRONIC INFO	41,689	3,335	3,335	5,003	4,169	3,752	2,084	3,335	25,013
ADULT EDUCATION BLOCK GRANT	9,093,837	727,507	727,507	1,091,260	909,384	818,445	454,692	727,507	5,456,302
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	950,829	76,066	76,067	114,099	95,083	85,575	47,541	76,066	570,497
C.A.R.E.	682,881	54,630	54,631	81,946	68,288	61,459	34,144	54,631	409,729
CALIFORNIA COLLEGE PROMISE	989,595	79,168	79,167	118,752	98,959	89,064	49,479	79,168	593,757
CALWORKs	830,364	66,429	66,429	99,644	83,036	74,733	41,518	66,429	498,218
CHILDCARE TAX BAILOUT	455,929	36,474	36,475	54,711	45,593	41,034	22,796	36,474	273,557
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	159,771	12,782	12,781	19,173	15,977	14,379	7,989	12,782	95,863
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	3,086,209	246,897	246,896	370,346	308,620	277,759	154,311	246,896	1,851,725
DEAF AND HARD OF HEARING	594,835	47,587	47,587	71,380	59,483	53,535	29,742	47,587	356,901
E.O.P.S.	3,656,859	292,549	292,548	438,824	365,685	329,118	182,843	292,548	2,194,115
EMERGENCY FINANCIAL AID	1,977,090	158,167	158,167	237,251	197,709	177,938	98,855	158,167	1,186,254
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	120,707	9,657	9,656	14,485	12,071	10,863	6,036	9,656	72,424
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	2,271,046	181,684	181,683	272,526	227,104	204,395	113,552	181,684	1,362,628
GUIDED PATHWAYS	847,941	67,835	67,836	101,752	84,795	76,314	42,397	67,836	508,765
MENTAL HEALTH PROGRAM	698,484	55,879	55,878	83,819	69,848	62,863	34,925	55,878	419,090
NEXTUP	966,129	77,290	77,291	115,935	96,613	86,952	48,306	77,290	579,677
NURSING EDUCATION	94,102	7,528	7,528	11,293	9,410	8,469	4,705	7,528	56,461
PART-TIME FACULTY COMPENSATION	355,996	28,480	28,479	42,720	35,599	32,040	17,800	28,480	213,598
S.F.A.A.	1,147,458	91,797	91,796	137,695	114,746	103,271	57,373	91,797	688,475
STRONG WORKFORCE PROGRAM	811,554	64,924	64,925	97,386	81,156	73,039	40,578	64,924	486,932
STUDENT EQUITY AND ACHIEVEMENT	8,694,322	695,546	695,546	1,043,318	869,432	782,489	434,716	695,546	5,216,593
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	819,277	65,542	65,542	98,314	81,927	73,735	40,964	65,542	491,566
STUDENT SUCCESS COMPLETION	2,894,085	2,894,085	0	0	0	0	0	0	2,894,085
UNDOCUMENTED RESOURCES LIAISONS	288,014	23,041	23,041	34,562	28,801	25,922	14,400	23,041	172,808
VETERAN RESOURCE CENTER	173,318	13,865	13,866	20,798	17,332	15,598	8,666	13,866	103,991
Total	86,587,089	9,589,525	6,695,439	10,043,164	8,369,296	7,532,371	4,184,651	6,695,439	53,109,885

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	46,032,186	3,682,575	3,682,575	5,523,862	4,603,219	4,142,896	2,301,610	3,682,575	27,619,312
ACCESS TO PRINT AND ELECTRONIC INFO	21,149	1,692	1,692	2,538	2,115	1,903	1,057	1,692	12,689
ADULT EDUCATION BLOCK GRANT	3,504,125	280,330	280,330	420,495	350,413	315,371	175,206	280,330	2,102,475
APPRENTICE ALLOWANCE	6,218,281	497,462	497,463	746,194	621,828	559,645	310,914	497,463	3,730,969
BASIC NEEDS CENTERS	878,206	70,256	70,257	105,385	87,820	79,039	43,910	70,257	526,924
C.A.R.E.	332,389	26,591	26,591	39,887	33,239	29,915	16,619	26,591	199,433
CALIFORNIA COLLEGE PROMISE	1,831,357	146,509	146,508	219,763	183,136	164,822	91,568	146,508	1,098,814
CALWORKs	883,344	70,668	70,667	106,001	88,335	79,501	44,167	70,667	530,006
CHILDCARE TAX BAILOUT	284,591	22,767	22,768	34,150	28,460	25,613	14,229	22,768	170,755
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	232,423	18,594	18,594	27,890	23,243	20,918	11,621	18,594	139,454
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	2,107,716	168,617	168,618	252,925	210,772	189,695	105,385	168,618	1,264,630
DEAF AND HARD OF HEARING	175,110	14,009	14,009	21,013	17,511	15,760	8,755	14,009	105,066
E.O.P.S.	3,093,942	247,515	247,516	371,273	309,394	278,455	154,697	247,515	1,856,365
EMERGENCY FINANCIAL AID	2,873,734	229,899	229,898	344,849	287,373	258,636	143,687	229,898	1,724,240
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	98,275	7,862	7,862	11,793	9,828	8,844	4,914	7,862	58,965
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	3,325,444	266,036	266,035	399,053	332,545	299,290	166,272	266,035	1,995,266
GUIDED PATHWAYS	883,132	70,651	70,650	105,976	88,313	79,482	44,157	70,650	529,879
MENTAL HEALTH PROGRAM	803,946	64,316	64,315	96,474	80,394	72,356	40,197	64,316	482,368
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	207,358	16,589	16,588	24,883	20,736	18,662	10,368	16,589	124,415
PART-TIME FACULTY COMPENSATION	568,828	45,506	45,506	68,260	56,883	51,194	28,442	45,506	341,297
S.F.A.A.	1,238,569	99,086	99,085	148,628	123,857	111,471	61,929	99,085	743,141
STRONG WORKFORCE PROGRAM	28,428,512	2,274,281	2,274,281	3,411,421	2,842,852	2,558,566	1,421,425	2,274,281	17,057,107
STUDENT EQUITY AND ACHIEVEMENT	13,829,142	1,106,331	1,106,332	1,659,497	1,382,914	1,244,623	691,457	1,106,331	8,297,485
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	614,647	49,172	49,172	73,757	61,465	55,318	30,732	49,172	368,788
STUDENT SUCCESS COMPLETION	4,156,678	4,156,678	0	0	0	0	0	0	4,156,678
UNDOCUMENTED RESOURCES LIAISONS	235,993	18,879	18,880	28,319	23,599	21,240	11,799	18,880	141,596
VETERAN RESOURCE CENTER	158,473	12,678	12,678	19,016	15,848	14,262	7,924	12,678	95,084
Total	123,156,438	13,676,660	9,519,981	14,279,969	11,899,980	10,709,977	5,949,986	9,519,981	75,556,534

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**REDWOODS COMMUNITY COLLEGE DISTRICT
HUMBOLDT COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	15,073,607	1,205,889	1,205,888	1,808,833	1,507,361	1,356,624	753,681	1,205,888	9,044,164
ACCESS TO PRINT AND ELECTRONIC INFO	10,354	828	829	1,242	1,036	931	518	828	6,212
ADULT EDUCATION BLOCK GRANT	1,266,296	101,304	101,303	151,956	126,629	113,967	63,315	101,304	759,778
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	216,284	17,303	17,302	25,955	21,628	19,465	10,815	17,302	129,770
C.A.R.E.	328,918	26,313	26,314	39,470	32,892	29,602	16,446	26,314	197,351
CALIFORNIA COLLEGE PROMISE	228,071	18,246	18,245	27,369	22,807	20,526	11,404	18,246	136,843
CALWORKs	304,061	24,325	24,325	36,487	30,406	27,366	15,203	24,325	182,437
CHILDCARE TAX BAILOUT	19,997	1,600	1,600	2,399	2,000	1,800	999	1,600	11,998
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	42,194	3,376	3,375	5,063	4,220	3,797	2,110	3,375	25,316
COLLEGE RAPID REHOUSING FUNDS	500,000	40,000	40,000	60,000	50,000	45,000	25,000	40,000	300,000
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	742,888	59,431	59,431	89,147	74,288	66,860	37,145	59,431	445,733
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,161,681	92,934	92,935	139,402	116,168	104,551	58,084	92,935	697,009
EMERGENCY FINANCIAL AID	587,876	47,030	47,030	70,545	58,788	52,909	29,394	47,030	352,726
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	42,232	3,379	3,378	5,068	4,223	3,801	2,112	3,378	25,339
FOSTER CARE EDUCATION	133,011	10,641	10,641	15,961	13,301	11,971	6,651	10,641	79,807
FULL TIME FACULTY HIRING	456,050	36,484	36,484	54,726	45,605	41,045	22,802	36,484	273,630
GUIDED PATHWAYS	240,615	19,249	19,249	28,874	24,062	21,655	12,031	19,249	144,369
MENTAL HEALTH PROGRAM	133,675	10,694	10,694	16,041	13,368	12,030	6,684	10,694	80,205
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	120,921	9,674	9,673	14,511	12,092	10,883	6,046	9,674	72,553
PART-TIME FACULTY COMPENSATION	136,704	10,936	10,937	16,404	13,671	12,303	6,835	10,936	82,022
S.F.A.A.	217,242	17,379	17,380	26,069	21,724	19,552	10,862	17,379	130,345
STRONG WORKFORCE PROGRAM	1,386,372	110,910	110,910	166,364	138,637	124,774	69,318	110,910	831,823
STUDENT EQUITY AND ACHIEVEMENT	1,730,326	138,426	138,426	207,639	173,033	155,729	86,517	138,426	1,038,196
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	193,914	15,513	15,513	23,270	19,391	17,453	9,695	15,513	116,348
STUDENT SUCCESS COMPLETION	1,231,139	1,231,139	0	0	0	0	0	0	1,231,139
UNDOCUMENTED RESOURCES LIAISONS	68,851	5,508	5,508	8,262	6,885	6,197	3,443	5,508	41,311
VETERAN RESOURCE CENTER	54,544	4,364	4,363	6,545	5,455	4,909	2,727	4,363	32,726
Total	26,766,711	3,273,986	2,042,844	3,064,269	2,553,558	2,298,200	1,276,782	2,042,844	16,552,483

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**RIO HONDO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	63,620,668	5,089,653	5,089,654	7,634,480	6,362,067	5,725,860	3,181,033	5,089,654	38,172,401
ACCESS TO PRINT AND ELECTRONIC INFO	11,060	885	885	1,327	1,106	995	553	885	6,636
ADULT EDUCATION BLOCK GRANT	645,234	51,619	51,618	77,429	64,523	58,071	32,262	51,618	387,140
APPRENTICE ALLOWANCE	3,140,250	251,220	251,220	376,830	314,025	282,623	157,012	251,220	1,884,150
BASIC NEEDS CENTERS	405,955	32,476	32,477	48,714	40,596	36,536	20,298	32,476	243,573
C.A.R.E.	537,392	42,991	42,992	64,487	53,739	48,365	26,870	42,991	322,435
CALIFORNIA COLLEGE PROMISE	509,343	40,747	40,748	61,121	50,934	45,841	25,467	40,748	305,606
CALWORKs	525,029	42,002	42,003	63,003	52,503	47,253	26,251	42,002	315,017
CHILDCARE TAX BAILOUT	14,344	1,148	1,147	1,721	1,435	1,291	717	1,147	8,606
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	139,042	11,123	11,124	16,685	13,904	12,514	6,952	11,123	83,425
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	1,459,819	116,786	116,785	175,178	145,982	131,384	72,991	116,785	875,891
DEAF AND HARD OF HEARING	53,880	4,310	4,311	6,465	5,388	4,850	2,694	4,310	32,328
E.O.P.S.	2,831,928	226,554	226,554	339,832	283,193	254,873	141,597	226,554	1,699,157
EMERGENCY FINANCIAL AID	1,901,397	152,112	152,112	228,167	190,140	171,126	95,069	152,112	1,140,838
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	60,816	4,865	4,866	7,297	6,082	5,474	3,040	4,866	36,490
FOSTER CARE EDUCATION	106,269	8,502	8,501	12,752	10,627	9,564	5,314	8,501	63,761
FULL TIME FACULTY HIRING	1,853,791	148,303	148,304	222,454	185,380	166,841	92,689	148,304	1,112,275
GUIDED PATHWAYS	534,500	42,760	42,760	64,140	53,450	48,105	26,725	42,760	320,700
MENTAL HEALTH PROGRAM	315,413	25,233	25,233	37,850	31,541	28,387	15,771	25,233	189,248
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	202,963	16,237	16,237	24,356	20,296	18,267	10,148	16,237	121,778
PART-TIME FACULTY COMPENSATION	299,986	23,999	23,999	35,998	29,999	26,998	15,000	23,999	179,992
S.F.A.A.	641,912	51,353	51,353	77,029	64,192	57,772	32,095	51,353	385,147
STRONG WORKFORCE PROGRAM	307,169	24,574	24,573	36,860	30,717	27,645	15,359	24,573	184,301
STUDENT EQUITY AND ACHIEVEMENT	5,783,412	462,673	462,673	694,009	578,342	520,507	289,170	462,673	3,470,047
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	290,449	23,236	23,236	34,854	29,045	26,140	14,522	23,236	174,269
STUDENT SUCCESS COMPLETION	4,011,173	4,011,173	0	0	0	0	0	0	4,011,173
UNDOCUMENTED RESOURCES LIAISONS	117,881	9,430	9,431	14,146	11,788	10,609	5,894	9,431	70,729
VETERAN RESOURCE CENTER	72,440	5,795	5,795	8,693	7,244	6,520	3,622	5,795	43,464
Total	90,532,403	10,932,870	6,921,702	10,382,544	8,652,126	7,786,911	4,326,060	6,921,697	55,923,910

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	119,296,559	9,543,725	9,543,724	14,315,588	11,929,655	10,736,691	5,964,828	9,543,724	71,577,935
ACCESS TO PRINT AND ELECTRONIC INFO	33,098	2,648	2,648	3,971	3,310	2,979	1,655	2,648	19,859
ADULT EDUCATION BLOCK GRANT	616,051	49,284	49,284	73,926	61,605	55,445	30,803	49,284	369,631
APPRENTICE ALLOWANCE	897,392	71,791	71,792	107,687	89,739	80,765	44,870	71,791	538,435
BASIC NEEDS CENTERS	1,156,182	92,495	92,494	138,742	115,618	104,057	57,809	92,494	693,709
C.A.R.E.	646,419	51,714	51,713	77,570	64,642	58,178	32,321	51,713	387,851
CALIFORNIA COLLEGE PROMISE	2,107,241	168,579	168,580	252,868	210,725	189,651	105,362	168,580	1,264,345
CALWORKs	1,385,236	110,819	110,819	166,228	138,524	124,671	69,262	110,819	831,142
CHILDCARE TAX BAILOUT	86,641	6,931	6,932	10,396	8,665	7,797	4,332	6,932	51,985
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	434,034	34,723	34,722	52,085	43,403	39,063	21,702	34,722	260,420
COLLEGE RAPID REHOUSING FUNDS	700,000	56,000	56,000	84,000	70,000	63,000	35,000	56,000	420,000
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	3,951,777	316,142	316,142	474,214	395,177	355,660	197,589	316,142	2,371,066
DEAF AND HARD OF HEARING	528,024	42,242	42,242	63,363	52,802	47,522	26,401	42,242	316,814
E.O.P.S.	3,573,433	285,875	285,874	428,812	357,344	321,609	178,671	285,875	2,144,060
EMERGENCY FINANCIAL AID	4,843,530	387,482	387,483	581,223	484,353	435,918	242,177	387,482	2,906,118
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	113,244	9,060	9,059	13,589	11,325	10,192	5,662	9,059	67,946
FOSTER CARE EDUCATION	60,181	4,814	4,815	7,222	6,018	5,416	3,009	4,815	36,109
FULL TIME FACULTY HIRING	4,383,779	350,702	350,703	526,053	438,378	394,540	219,189	350,702	2,630,267
GUIDED PATHWAYS	1,454,563	116,365	116,365	174,548	145,456	130,911	72,728	116,365	872,738
MENTAL HEALTH PROGRAM	847,035	67,763	67,763	101,644	84,703	76,233	42,352	67,763	508,221
NEXTUP	1,636,221	130,898	130,897	196,347	163,622	147,260	81,811	130,898	981,733
NURSING EDUCATION	379,725	30,378	30,378	45,567	37,973	34,175	18,986	30,378	227,835
PART-TIME FACULTY COMPENSATION	738,927	59,114	59,114	88,672	73,892	66,504	36,946	59,114	443,356
S.F.A.A.	1,855,092	148,407	148,408	222,611	185,509	166,958	92,755	148,407	1,113,055
STRONG WORKFORCE PROGRAM	12,383,759	990,701	990,700	1,486,052	1,238,375	1,114,539	619,188	990,700	7,430,255
STUDENT EQUITY AND ACHIEVEMENT	11,697,232	935,779	935,778	1,403,668	1,169,723	1,052,751	584,862	935,778	7,018,339
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	839,951	67,196	67,196	100,794	83,995	75,596	41,998	67,196	503,971
STUDENT SUCCESS COMPLETION	13,220,851	13,220,851	0	0	0	0	0	0	13,220,851
UNDOCUMENTED RESOURCES LIAISONS	307,529	24,602	24,603	36,903	30,753	27,678	15,376	24,602	184,517
VETERAN RESOURCE CENTER	272,143	21,771	21,772	32,657	27,214	24,493	13,607	21,772	163,286
Total	190,584,737	27,409,962	14,189,111	21,283,667	17,736,386	15,962,752	8,868,196	14,189,108	119,639,182

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	58,557,406	4,684,592	4,684,593	7,026,889	5,855,740	5,270,167	2,927,870	4,684,593	35,134,444
ACCESS TO PRINT AND ELECTRONIC INFO	21,038	1,683	1,683	2,525	2,103	1,894	1,052	1,683	12,623
ADULT EDUCATION BLOCK GRANT	11,896,753	951,740	951,740	1,427,611	1,189,675	1,070,708	594,838	951,740	7,138,052
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	570,289	45,623	45,623	68,435	57,029	51,326	28,514	45,623	342,173
C.A.R.E.	478,890	38,311	38,311	57,467	47,889	43,100	23,945	38,311	287,334
CALIFORNIA COLLEGE PROMISE	1,455,398	116,432	116,432	174,647	145,540	130,986	72,770	116,432	873,239
CALWORKs	879,468	70,357	70,358	105,536	87,947	79,152	43,973	70,358	527,681
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	209,903	16,792	16,792	25,189	20,990	18,891	10,496	16,792	125,942
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	1,535,928	122,874	122,874	184,312	153,593	138,233	76,797	122,874	921,557
DEAF AND HARD OF HEARING	70,044	5,604	5,603	8,405	7,005	6,304	3,502	5,603	42,026
E.O.P.S.	2,514,791	201,183	201,184	301,774	251,480	226,331	125,739	201,184	1,508,875
EMERGENCY FINANCIAL AID	2,616,832	209,347	209,346	314,020	261,683	235,515	130,842	209,346	1,570,099
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	73,761	5,901	5,901	8,851	7,376	6,639	3,688	5,901	44,257
FOSTER CARE EDUCATION	79,316	6,345	6,346	9,517	7,932	7,139	3,965	6,346	47,590
FULL TIME FACULTY HIRING	2,298,550	183,884	183,884	275,826	229,855	206,870	114,927	183,884	1,379,130
GUIDED PATHWAYS	694,694	55,576	55,575	83,363	69,470	62,522	34,735	55,575	416,816
MENTAL HEALTH PROGRAM	402,006	32,160	32,161	48,241	40,200	36,181	20,100	32,161	241,204
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	171,697	13,736	13,736	20,603	17,170	15,453	8,584	13,736	103,018
PART-TIME FACULTY COMPENSATION	354,859	28,389	28,388	42,584	35,485	31,938	17,743	28,388	212,915
S.F.A.A.	874,568	69,965	69,966	104,948	87,457	78,711	43,728	69,966	524,741
STRONG WORKFORCE PROGRAM	2,152,581	172,206	172,207	258,310	215,258	193,732	107,629	172,207	1,291,549
STUDENT EQUITY AND ACHIEVEMENT	7,837,580	627,006	627,007	940,509	783,758	705,383	391,879	627,006	4,702,548
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	457,924	36,634	36,634	54,951	45,792	41,213	22,896	36,634	274,754
STUDENT SUCCESS COMPLETION	5,023,745	5,023,745	0	0	0	0	0	0	5,023,745
UNDOCUMENTED RESOURCES LIAISONS	180,572	14,446	14,446	21,668	18,057	16,252	9,028	14,446	108,343
VETERAN RESOURCE CENTER	148,732	11,899	11,898	17,848	14,873	13,386	7,437	11,898	89,239
Total	101,696,213	12,757,541	7,733,799	11,600,696	9,667,245	8,700,526	4,833,622	7,733,798	63,027,227

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**SAN DIEGO COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	75,499,391	6,039,951	6,039,952	9,059,926	7,549,940	6,794,945	3,774,969	6,039,952	45,299,635
ACCESS TO PRINT AND ELECTRONIC INFO	32,657	2,613	2,612	3,919	3,266	2,939	1,633	2,612	19,594
ADULT EDUCATION BLOCK GRANT	3,981,475	318,518	318,518	477,777	398,148	358,332	199,074	318,518	2,388,885
APPRENTICE ALLOWANCE	627,986	50,239	50,239	75,358	62,799	56,518	31,400	50,239	376,792
BASIC NEEDS CENTERS	1,235,503	98,840	98,840	148,261	123,550	111,195	61,776	98,840	741,302
C.A.R.E.	588,733	47,099	47,098	70,648	58,874	52,986	29,436	47,099	353,240
CALIFORNIA COLLEGE PROMISE	2,897,620	231,810	231,809	347,715	289,762	260,785	144,881	231,810	1,738,572
CALWORKs	2,774,875	221,990	221,990	332,985	277,488	249,738	138,744	221,990	1,664,925
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	361,964	28,957	28,957	43,436	36,196	32,577	18,098	28,957	217,178
COLLEGE RAPID REHOUSING FUNDS	600,000	48,000	48,000	72,000	60,000	54,000	30,000	48,000	360,000
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	5,653,178	452,254	452,254	678,382	565,318	508,786	282,659	452,254	3,391,907
DEAF AND HARD OF HEARING	431,040	34,483	34,483	51,725	43,104	38,794	21,552	34,483	258,624
E.O.P.S.	4,577,478	366,198	366,198	549,298	457,748	411,973	228,874	366,198	2,746,487
EMERGENCY FINANCIAL AID	4,370,410	349,633	349,633	524,449	437,041	393,337	218,520	349,633	2,622,246
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	131,014	10,481	10,481	15,722	13,101	11,792	6,550	10,481	78,608
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	4,948,078	395,846	395,846	593,770	494,808	445,327	247,404	395,846	2,968,847
GUIDED PATHWAYS	1,381,160	110,493	110,493	165,739	138,116	124,304	69,058	110,493	828,696
MENTAL HEALTH PROGRAM	1,061,268	84,901	84,902	127,352	106,127	95,514	53,063	84,902	636,761
NEXTUP	953,647	76,292	76,292	114,437	95,365	85,828	47,682	76,292	572,188
NURSING EDUCATION	231,149	18,492	18,492	27,738	23,115	20,803	11,557	18,492	138,689
PART-TIME FACULTY COMPENSATION	868,895	69,512	69,511	104,268	86,889	78,201	43,444	69,512	521,337
S.F.A.A.	1,926,247	154,100	154,100	231,149	192,625	173,362	96,312	154,100	1,155,748
STRONG WORKFORCE PROGRAM	5,026,382	402,111	402,110	603,166	502,638	452,375	251,319	402,110	3,015,829
STUDENT EQUITY AND ACHIEVEMENT	17,574,956	1,405,996	1,405,997	2,108,995	1,757,495	1,581,746	878,748	1,405,997	10,544,974
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	880,331	70,426	70,427	105,640	88,033	79,230	44,016	70,427	528,199
STUDENT SUCCESS COMPLETION	3,988,070	3,988,070	0	0	0	0	0	0	3,988,070
UNDOCUMENTED RESOURCES LIAISONS	360,411	28,833	28,833	43,249	36,041	32,437	18,021	28,833	216,247
VETERAN RESOURCE CENTER	747,423	59,794	59,794	89,690	74,743	67,268	37,371	59,794	448,454
Total	143,850,229	15,177,043	11,188,972	16,783,461	13,986,218	12,587,592	6,993,106	11,188,975	87,905,367

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**SAN FRANCISCO COMMUNITY COLLEGE DISTRICT
SAN FRANCISCO COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	62,851,230	5,028,098	5,028,099	7,542,147	6,285,123	5,656,611	3,142,562	5,028,098	37,710,738
ACCESS TO PRINT AND ELECTRONIC INFO	12,047	964	964	1,445	1,205	1,084	602	964	7,228
ADULT EDUCATION BLOCK GRANT	3,939,377	315,150	315,150	472,726	393,937	354,544	196,969	315,150	2,363,626
APPRENTICE ALLOWANCE	501,336	40,107	40,107	60,160	50,134	45,120	25,067	40,107	300,802
BASIC NEEDS CENTERS	464,920	37,194	37,193	55,791	46,492	41,842	23,246	37,194	278,952
C.A.R.E.	149,876	11,990	11,990	17,985	14,988	13,489	7,494	11,990	89,926
CALIFORNIA COLLEGE PROMISE	1,630,934	130,475	130,474	195,713	163,093	146,784	81,547	130,474	978,560
CALWORKs	379,685	30,375	30,375	45,562	37,968	34,172	18,984	30,375	227,811
CHILDCARE TAX BAILOUT	95,016	7,601	7,602	11,401	9,502	8,552	4,750	7,602	57,010
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	108,322	8,666	8,666	12,998	10,832	9,749	5,416	8,666	64,993
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	3,075,456	246,036	246,037	369,055	307,545	276,791	153,773	246,037	1,845,274
DEAF AND HARD OF HEARING	161,640	12,931	12,931	19,397	16,164	14,548	8,082	12,931	96,984
E.O.P.S.	2,405,829	192,466	192,467	288,699	240,583	216,525	120,291	192,466	1,443,497
EMERGENCY FINANCIAL AID	1,565,399	125,232	125,232	187,848	156,540	140,886	78,269	125,232	939,239
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	67,768	5,421	5,422	8,132	6,777	6,099	3,388	5,422	40,661
FOSTER CARE EDUCATION	36,357	2,909	2,908	4,363	3,636	3,272	1,818	2,908	21,814
FULL TIME FACULTY HIRING	2,360,166	188,813	188,814	283,219	236,017	212,415	118,008	188,814	1,416,100
GUIDED PATHWAYS	563,562	45,085	45,085	67,627	56,357	50,720	28,178	45,085	338,137
MENTAL HEALTH PROGRAM	412,526	33,002	33,002	49,503	41,253	37,127	20,627	33,002	247,516
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	215,646	17,252	17,251	25,878	21,564	19,409	10,782	17,252	129,388
PART-TIME FACULTY COMPENSATION	450,074	36,006	36,006	54,009	45,007	40,507	22,503	36,006	270,044
S.F.A.A.	630,311	50,425	50,425	75,637	63,031	56,728	31,516	50,425	378,187
STRONG WORKFORCE PROGRAM	2,689,554	215,164	215,165	322,746	268,956	242,059	134,478	215,164	1,613,732
STUDENT EQUITY AND ACHIEVEMENT	9,299,132	743,931	743,930	1,115,896	929,913	836,922	464,957	743,930	5,579,479
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	320,463	25,637	25,637	38,456	32,046	28,842	16,023	25,637	192,278
STUDENT SUCCESS COMPLETION	4,598,426	4,598,426	0	0	0	0	0	0	4,598,426
UNDOCUMENTED RESOURCES LIAISONS	166,614	13,329	13,329	19,994	16,661	14,996	8,330	13,329	99,968
VETERAN RESOURCE CENTER	331,829	26,546	26,547	39,819	33,183	29,865	16,591	26,546	199,097
Total	99,622,383	12,200,342	7,601,919	11,402,873	9,502,395	8,552,158	4,751,196	7,601,917	61,612,800

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT
SAN JOAQUIN COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	37,722,410	3,017,793	3,017,793	4,526,689	3,772,241	3,395,017	1,886,120	3,017,793	22,633,446
ACCESS TO PRINT AND ELECTRONIC INFO	10,265	821	821	1,232	1,027	924	513	821	6,159
ADULT EDUCATION BLOCK GRANT	336,425	26,914	26,914	40,371	33,643	30,278	16,821	26,914	201,855
APPRENTICE ALLOWANCE	978,864	78,309	78,309	117,464	97,886	88,098	48,943	78,309	587,318
BASIC NEEDS CENTERS	459,578	36,766	36,766	55,150	45,958	41,362	22,979	36,766	275,747
C.A.R.E.	479,575	38,366	38,366	57,549	47,958	43,161	23,979	38,366	287,745
CALIFORNIA COLLEGE PROMISE	1,086,454	86,916	86,917	130,374	108,646	97,780	54,323	86,916	651,872
CALWORKs	569,823	45,586	45,586	68,378	56,983	51,284	28,491	45,586	341,894
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	144,574	11,566	11,566	17,349	14,457	13,012	7,228	11,566	86,744
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	1,149,382	91,951	91,950	137,926	114,938	103,445	57,469	91,950	689,629
DEAF AND HARD OF HEARING	53,880	4,310	4,311	6,465	5,388	4,850	2,694	4,310	32,328
E.O.P.S.	2,225,655	178,052	178,053	267,078	222,566	200,309	111,283	178,052	1,335,393
EMERGENCY FINANCIAL AID	2,645,845	211,668	211,667	317,502	264,584	238,126	132,292	211,668	1,587,507
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	54,708	4,377	4,376	6,565	5,471	4,924	2,735	4,377	32,825
FOSTER CARE EDUCATION	187,268	14,981	14,982	22,472	18,727	16,854	9,363	14,982	112,361
FULL TIME FACULTY HIRING	2,318,333	185,467	185,466	278,200	231,834	208,650	115,916	185,467	1,391,000
GUIDED PATHWAYS	612,519	49,002	49,001	73,502	61,252	55,127	30,626	49,001	367,511
MENTAL HEALTH PROGRAM	342,012	27,361	27,361	41,041	34,202	30,781	17,100	27,361	205,207
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	154,142	12,331	12,332	18,497	15,414	13,873	7,707	12,331	92,485
PART-TIME FACULTY COMPENSATION	378,385	30,271	30,271	45,406	37,838	34,055	18,919	30,271	227,031
S.F.A.A.	753,491	60,279	60,280	90,418	75,350	67,814	37,674	60,280	452,095
STRONG WORKFORCE PROGRAM	2,653,685	212,295	212,295	318,442	265,368	238,832	132,684	212,295	1,592,211
STUDENT EQUITY AND ACHIEVEMENT	5,690,854	455,268	455,269	682,902	569,086	512,176	284,543	455,268	3,414,512
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	317,740	25,419	25,419	38,129	31,774	28,597	15,887	25,419	190,644
STUDENT SUCCESS COMPLETION	6,954,566	6,954,566	0	0	0	0	0	0	6,954,566
UNDOCUMENTED RESOURCES LIAISONS	123,594	9,888	9,887	14,831	12,360	11,123	6,180	9,887	74,156
VETERAN RESOURCE CENTER	75,612	6,049	6,049	9,073	7,562	6,805	3,780	6,049	45,367
Total	68,618,527	11,887,683	4,933,118	7,399,672	6,166,401	5,549,757	3,083,194	4,933,116	43,952,941

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	803,355	64,268	64,269	96,402	80,336	72,302	40,168	64,268	482,013
ACCESS TO PRINT AND ELECTRONIC INFO	21,007	1,681	1,680	2,521	2,101	1,890	1,051	1,680	12,604
ADULT EDUCATION BLOCK GRANT	1,334,647	106,772	106,772	160,157	133,465	120,118	66,732	106,772	800,788
APPRENTICE ALLOWANCE	773,446	61,876	61,875	92,814	77,344	69,611	38,672	61,876	464,068
BASIC NEEDS CENTERS	558,918	44,713	44,714	67,070	55,892	50,302	27,946	44,714	335,351
C.A.R.E.	264,589	21,167	21,167	31,751	26,459	23,813	13,229	21,167	158,753
CALIFORNIA COLLEGE PROMISE	1,010,018	80,801	80,802	121,202	101,002	90,901	50,501	80,802	606,011
CALWORKs	492,837	39,427	39,427	59,140	49,284	44,355	24,642	39,427	295,702
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	140,589	11,247	11,247	16,871	14,059	12,653	7,029	11,247	84,353
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	1,614,686	129,175	129,175	193,762	161,469	145,321	80,735	129,175	968,812
DEAF AND HARD OF HEARING	161,640	12,931	12,931	19,397	16,164	14,548	8,082	12,931	96,984
E.O.P.S.	2,682,161	214,573	214,573	321,859	268,216	241,395	134,108	214,573	1,609,297
EMERGENCY FINANCIAL AID	1,722,295	137,784	137,783	206,676	172,229	155,007	86,114	137,784	1,033,377
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	75,125	6,010	6,010	9,015	7,513	6,761	3,756	6,010	45,075
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	1,638,795	131,104	131,103	196,656	163,879	147,492	81,939	131,104	983,277
GUIDED PATHWAYS	588,501	47,080	47,080	70,620	58,850	52,965	29,426	47,080	353,101
MENTAL HEALTH PROGRAM	405,393	32,431	32,432	48,647	40,539	36,486	20,269	32,432	243,236
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	197,578	15,806	15,806	23,710	19,758	17,782	9,879	15,806	118,547
PART-TIME FACULTY COMPENSATION	287,678	23,014	23,014	34,522	28,768	25,891	14,384	23,014	172,607
S.F.A.A.	692,445	55,396	55,395	83,094	69,244	62,320	34,622	55,396	415,467
STRONG WORKFORCE PROGRAM	2,266,617	181,329	181,330	271,994	226,661	203,996	113,331	181,329	1,359,970
STUDENT EQUITY AND ACHIEVEMENT	4,847,546	387,804	387,803	581,706	484,754	436,280	242,377	387,804	2,908,528
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	452,137	36,171	36,171	54,256	45,214	40,692	22,607	36,171	271,282
STUDENT SUCCESS COMPLETION	3,606,782	3,606,782	0	0	0	0	0	0	3,606,782
UNDOCUMENTED RESOURCES LIAISONS	164,690	13,175	13,175	19,763	16,469	14,822	8,235	13,175	98,814
VETERAN RESOURCE CENTER	104,783	8,383	8,382	12,574	10,479	9,430	5,239	8,383	62,870
Total	27,047,146	5,482,011	1,875,227	2,812,846	2,344,036	2,109,633	1,172,018	1,875,231	17,671,002

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT
SAN LUIS OBISPO COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	1,438,019	115,042	115,041	172,562	143,802	129,422	71,901	115,041	862,811
ACCESS TO PRINT AND ELECTRONIC INFO	10,886	871	871	1,306	1,089	979	545	871	6,532
ADULT EDUCATION BLOCK GRANT	456,286	36,503	36,503	54,754	45,629	41,065	22,815	36,503	273,772
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	294,629	23,570	23,571	35,355	29,463	26,517	14,731	23,570	176,777
C.A.R.E.	306,646	24,532	24,531	36,798	30,664	27,599	15,332	24,532	183,988
CALIFORNIA COLLEGE PROMISE	671,215	53,697	53,697	80,546	67,122	60,409	33,561	53,697	402,729
CALWORKs	345,468	27,637	27,638	41,456	34,547	31,092	17,273	27,638	207,281
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	80,066	6,405	6,406	9,607	8,007	7,206	4,003	6,406	48,040
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	1,064,090	85,127	85,127	127,691	106,409	95,768	53,205	85,127	638,454
DEAF AND HARD OF HEARING	16,703	1,336	1,336	2,005	1,670	1,503	836	1,336	10,022
E.O.P.S.	783,992	62,719	62,720	94,079	78,399	70,559	39,200	62,719	470,395
EMERGENCY FINANCIAL AID	879,949	70,396	70,396	105,594	87,995	79,195	43,997	70,396	527,969
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	49,271	3,942	3,941	5,913	4,927	4,434	2,464	3,942	29,563
FOSTER CARE EDUCATION	185,813	14,865	14,865	22,298	18,581	16,723	9,291	14,865	111,488
FULL TIME FACULTY HIRING	1,138,397	91,072	91,072	136,607	113,840	102,456	56,919	91,072	683,038
GUIDED PATHWAYS	335,479	26,838	26,839	40,257	33,548	30,193	16,774	26,838	201,287
MENTAL HEALTH PROGRAM	216,453	17,316	17,316	25,975	21,645	19,481	10,823	17,316	129,872
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	120,967	9,677	9,678	14,516	12,096	10,887	6,049	9,677	72,580
PART-TIME FACULTY COMPENSATION	235,537	18,843	18,843	28,264	23,554	21,198	11,777	18,843	141,322
S.F.A.A.	376,221	30,098	30,097	45,147	37,622	33,860	18,811	30,098	225,733
STRONG WORKFORCE PROGRAM	1,102,782	88,223	88,222	132,334	110,278	99,251	55,139	88,222	661,669
STUDENT EQUITY AND ACHIEVEMENT	2,878,228	230,258	230,258	345,388	287,823	259,040	143,912	230,258	1,726,937
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	233,790	18,703	18,703	28,055	23,379	21,041	11,690	18,703	140,274
STUDENT SUCCESS COMPLETION	2,429,489	2,429,489	0	0	0	0	0	0	2,429,489
UNDOCUMENTED RESOURCES LIAISONS	88,899	7,112	7,112	10,668	8,890	8,001	4,444	7,112	53,339
VETERAN RESOURCE CENTER	47,747	3,820	3,820	5,729	4,775	4,297	2,387	3,820	28,648
Total	15,925,910	3,509,202	1,079,714	1,619,571	1,349,642	1,214,676	674,824	1,079,713	10,527,342

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**SAN MATEO COMMUNITY COLLEGE DISTRICT
SAN MATEO COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	1,201,611	96,129	96,129	144,193	120,161	108,145	60,081	96,129	720,967
ACCESS TO PRINT AND ELECTRONIC INFO	31,828	2,546	2,546	3,820	3,183	2,864	1,592	2,546	19,097
ADULT EDUCATION BLOCK GRANT	567,464	45,397	45,397	68,096	56,746	51,072	28,373	45,397	340,478
APPRENTICE ALLOWANCE	638,661	51,093	51,093	76,639	63,866	57,480	31,933	51,093	383,197
BASIC NEEDS CENTERS	700,717	56,057	56,058	84,086	70,071	63,065	35,036	56,057	420,430
C.A.R.E.	280,534	22,443	22,442	33,665	28,053	25,248	14,027	22,442	168,320
CALIFORNIA COLLEGE PROMISE	1,670,246	133,620	133,619	200,430	167,024	150,323	83,512	133,620	1,002,148
CALWORKs	432,550	34,604	34,604	51,906	43,255	38,930	21,627	34,604	259,530
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	113,844	9,108	9,107	13,661	11,385	10,246	5,692	9,107	68,306
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	2,681,252	214,500	214,500	321,751	268,125	241,312	134,063	214,500	1,608,751
DEAF AND HARD OF HEARING	105,066	8,405	8,406	12,607	10,507	9,456	5,253	8,406	63,040
E.O.P.S.	2,235,897	178,872	178,872	268,307	223,590	201,231	111,794	178,872	1,341,538
EMERGENCY FINANCIAL AID	1,568,803	125,504	125,504	188,257	156,880	141,192	78,441	125,504	941,282
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	97,245	7,780	7,779	11,670	9,724	8,752	4,862	7,780	58,347
FOSTER CARE EDUCATION	50,317	4,025	4,026	6,038	5,031	4,529	2,516	4,025	30,190
FULL TIME FACULTY HIRING	2,274,980	181,998	181,999	272,997	227,498	204,749	113,749	181,998	1,364,988
GUIDED PATHWAYS	620,012	49,601	49,601	74,401	62,002	55,801	31,000	49,601	372,007
MENTAL HEALTH PROGRAM	537,535	43,003	43,003	64,504	53,753	48,378	26,877	43,003	322,521
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	189,039	15,123	15,123	22,685	18,904	17,013	9,452	15,123	113,423
PART-TIME FACULTY COMPENSATION	287,293	22,983	22,984	34,475	28,729	25,857	14,364	22,984	172,376
S.F.A.A.	868,680	69,494	69,495	104,241	86,868	78,182	43,434	69,494	521,208
STRONG WORKFORCE PROGRAM	2,356,943	188,555	188,556	282,833	235,694	212,125	117,847	188,556	1,414,166
STUDENT EQUITY AND ACHIEVEMENT	6,742,569	539,406	539,405	809,108	674,257	606,831	337,129	539,405	4,045,541
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	608,145	48,652	48,651	72,978	60,814	54,733	30,407	48,652	364,887
STUDENT SUCCESS COMPLETION	2,270,865	2,270,865	0	0	0	0	0	0	2,270,865
UNDOCUMENTED RESOURCES LIAISONS	230,443	18,435	18,436	27,653	23,044	20,740	11,522	18,436	138,266
VETERAN RESOURCE CENTER	223,664	17,893	17,893	26,840	22,366	20,130	11,183	17,893	134,198
Total	29,725,091	4,467,202	2,196,339	3,294,508	2,745,418	2,470,884	1,372,711	2,196,338	18,743,400

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**SANTA BARBARA COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	24,674,208	1,973,937	1,973,936	2,960,905	2,467,421	2,220,679	1,233,710	1,973,937	14,804,525
ACCESS TO PRINT AND ELECTRONIC INFO	11,768	941	942	1,412	1,177	1,059	588	942	7,061
ADULT EDUCATION BLOCK GRANT	923,193	73,855	73,856	110,783	92,319	83,088	46,159	73,856	553,916
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	352,567	28,205	28,206	42,308	35,256	31,731	17,629	28,205	211,540
C.A.R.E.	251,447	20,116	20,116	30,173	25,145	22,630	12,572	20,116	150,868
CALIFORNIA COLLEGE PROMISE	1,466,725	117,338	117,338	176,007	146,673	132,005	73,336	117,338	880,035
CALWORKs	185,388	14,831	14,831	22,247	18,538	16,685	9,270	14,831	111,233
CHILDCARE TAX BAILOUT	34,823	2,786	2,786	4,178	3,483	3,134	1,741	2,786	20,894
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	120,634	9,651	9,650	14,477	12,063	10,857	6,032	9,650	72,380
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	2,034,661	162,773	162,773	244,159	203,466	183,120	101,733	162,773	1,220,797
DEAF AND HARD OF HEARING	43,104	3,448	3,449	5,172	4,311	3,879	2,155	3,448	25,862
E.O.P.S.	2,033,776	162,702	162,702	244,053	203,378	183,040	101,689	162,702	1,220,266
EMERGENCY FINANCIAL AID	1,395,374	111,630	111,630	167,445	139,537	125,584	69,768	111,630	837,224
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	53,998	4,320	4,320	6,479	5,400	4,860	2,700	4,320	32,399
FOSTER CARE EDUCATION	62,755	5,020	5,021	7,530	6,276	5,648	3,138	5,020	37,653
FULL TIME FACULTY HIRING	1,733,645	138,692	138,691	208,038	173,364	156,028	86,682	138,692	1,040,187
GUIDED PATHWAYS	432,198	34,576	34,576	51,863	43,220	38,898	21,610	34,576	259,319
MENTAL HEALTH PROGRAM	275,629	22,050	22,051	33,075	27,563	24,807	13,781	22,050	165,377
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	211,278	16,902	16,902	25,354	21,128	19,015	10,564	16,902	126,767
PART-TIME FACULTY COMPENSATION	289,274	23,142	23,142	34,713	28,927	26,035	14,463	23,142	173,564
S.F.A.A.	537,237	42,979	42,979	64,468	53,724	48,351	26,862	42,979	322,342
STRONG WORKFORCE PROGRAM	8,405,791	672,463	672,464	1,008,694	840,580	756,521	420,289	672,464	5,043,475
STUDENT EQUITY AND ACHIEVEMENT	4,439,408	355,153	355,152	532,729	443,941	399,547	221,970	355,153	2,663,645
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	263,278	21,062	21,062	31,594	26,328	23,695	13,164	21,062	157,967
STUDENT SUCCESS COMPLETION	3,530,162	3,530,162	0	0	0	0	0	0	3,530,162
UNDOCUMENTED RESOURCES LIAISONS	116,236	9,299	9,299	13,948	11,624	10,461	5,812	9,299	69,742
VETERAN RESOURCE CENTER	61,566	4,925	4,926	7,387	6,157	5,541	3,078	4,926	36,940
Total	54,079,011	7,574,069	4,043,911	6,065,858	5,054,887	4,549,398	2,527,440	4,043,910	33,859,473

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	48,496,015	3,879,681	3,879,681	5,819,522	4,849,602	4,364,641	2,424,801	3,879,681	29,097,609
ACCESS TO PRINT AND ELECTRONIC INFO	11,029	882	883	1,323	1,103	993	551	882	6,617
ADULT EDUCATION BLOCK GRANT	447,849	35,828	35,828	53,742	44,785	40,306	22,392	35,828	268,709
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	450,565	36,045	36,045	54,068	45,057	40,551	22,528	36,045	270,339
C.A.R.E.	180,440	14,435	14,435	21,653	18,044	16,240	9,022	14,435	108,264
CALIFORNIA COLLEGE PROMISE	1,686,644	134,932	134,931	202,397	168,665	151,798	84,332	134,931	1,011,986
CALWORKs	348,960	27,917	27,917	41,875	34,896	31,406	17,448	27,917	209,376
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	156,961	12,557	12,557	18,835	15,696	14,127	7,848	12,557	94,177
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	1,560,262	124,821	124,821	187,231	156,027	140,423	78,013	124,821	936,157
DEAF AND HARD OF HEARING	64,656	5,172	5,173	7,759	6,465	5,819	3,233	5,173	38,794
E.O.P.S.	873,996	69,920	69,919	104,880	87,399	78,660	43,700	69,920	524,398
EMERGENCY FINANCIAL AID	1,650,006	132,000	132,001	198,001	165,000	148,501	82,500	132,001	990,004
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	64,152	5,132	5,132	7,699	6,415	5,773	3,208	5,132	38,491
FOSTER CARE EDUCATION	52,663	4,213	4,213	6,320	5,266	4,740	2,633	4,213	31,598
FULL TIME FACULTY HIRING	2,323,560	185,885	185,885	278,827	232,356	209,120	116,178	185,885	1,394,136
GUIDED PATHWAYS	529,660	42,373	42,373	63,559	52,966	47,669	26,483	42,373	317,796
MENTAL HEALTH PROGRAM	392,361	31,389	31,389	47,083	39,236	35,313	19,618	31,389	235,417
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	110,107	8,809	8,808	13,213	11,011	9,909	5,506	8,808	66,064
PART-TIME FACULTY COMPENSATION	389,395	31,152	31,151	46,728	38,939	35,046	19,469	31,152	233,637
S.F.A.A.	641,626	51,330	51,330	76,995	64,163	57,746	32,082	51,330	384,976
STRONG WORKFORCE PROGRAM	1,714,501	137,160	137,160	205,740	171,450	154,305	85,726	137,160	1,028,701
STUDENT EQUITY AND ACHIEVEMENT	5,560,067	444,805	444,806	667,208	556,006	500,406	278,004	444,805	3,336,040
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	313,156	25,052	25,053	37,579	31,315	28,184	15,658	25,053	187,894
STUDENT SUCCESS COMPLETION	4,983,142	4,983,142	0	0	0	0	0	0	4,983,142
UNDOCUMENTED RESOURCES LIAISONS	135,866	10,869	10,870	16,303	13,587	12,228	6,793	10,870	81,520
VETERAN RESOURCE CENTER	125,451	10,036	10,036	15,054	12,545	11,291	6,273	10,036	75,271
Total	73,401,978	10,456,648	5,473,508	8,210,261	6,841,882	6,157,695	3,420,944	5,473,508	46,034,446

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**SANTA MONICA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	72,189,306	5,775,144	5,775,145	8,662,717	7,218,930	6,497,038	3,609,465	5,775,145	43,313,584
ACCESS TO PRINT AND ELECTRONIC INFO	11,840	947	947	1,421	1,184	1,066	592	947	7,104
ADULT EDUCATION BLOCK GRANT	489,365	39,149	39,149	58,724	48,937	44,043	24,468	39,149	293,619
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	587,462	46,997	46,997	70,495	58,747	52,871	29,373	46,997	352,477
C.A.R.E.	102,924	8,234	8,234	12,351	10,292	9,263	5,146	8,234	61,754
CALIFORNIA COLLEGE PROMISE	1,972,507	157,801	157,800	236,701	197,251	177,525	98,626	157,800	1,183,504
CALWORKs	386,908	30,953	30,952	46,429	38,691	34,822	19,345	30,953	232,145
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	276,848	22,148	22,148	33,221	27,685	24,917	13,842	22,148	166,109
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	2,736,137	218,891	218,891	328,336	273,614	246,252	136,807	218,891	1,641,682
DEAF AND HARD OF HEARING	315,198	25,216	25,216	37,823	31,520	28,368	15,760	25,216	189,119
E.O.P.S.	1,471,192	117,695	117,696	176,543	147,119	132,407	73,560	117,695	882,715
EMERGENCY FINANCIAL AID	2,837,752	227,020	227,020	340,531	283,775	255,397	141,888	227,020	1,702,651
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	68,134	5,451	5,450	8,177	6,813	6,132	3,407	5,450	40,880
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	2,945,170	235,614	235,613	353,421	294,517	265,065	147,258	235,614	1,767,102
GUIDED PATHWAYS	769,404	61,552	61,553	92,328	76,941	69,246	38,470	61,552	461,642
MENTAL HEALTH PROGRAM	479,342	38,347	38,348	57,521	47,934	43,141	23,967	38,347	287,605
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	251,070	20,086	20,085	30,129	25,107	22,596	12,553	20,086	150,642
PART-TIME FACULTY COMPENSATION	468,055	37,444	37,445	56,166	46,806	42,125	23,403	37,444	280,833
S.F.A.A.	1,038,381	83,070	83,071	124,606	103,838	93,454	51,919	83,071	623,029
STRONG WORKFORCE PROGRAM	1,225,686	98,055	98,055	147,082	122,569	110,311	61,285	98,055	735,412
STUDENT EQUITY AND ACHIEVEMENT	9,271,311	741,705	741,705	1,112,557	927,131	834,418	463,566	741,705	5,562,787
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	382,829	30,626	30,627	45,939	38,283	34,455	19,141	30,626	229,697
STUDENT SUCCESS COMPLETION	9,075,489	9,075,489	0	0	0	0	0	0	9,075,489
UNDOCUMENTED RESOURCES LIAISONS	155,972	12,478	12,478	18,716	15,597	14,038	7,798	12,478	93,583
VETERAN RESOURCE CENTER	105,742	8,459	8,460	12,689	10,574	9,517	5,287	8,459	63,445
Total	109,752,912	17,129,682	8,054,196	12,081,290	10,067,743	9,060,967	5,033,871	8,054,193	69,481,942

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**SEQUOIAS COMMUNITY COLLEGE DISTRICT
TULARE COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	47,114,409	3,769,153	3,769,152	5,653,730	4,711,440	4,240,297	2,355,721	3,769,152	28,268,645
ACCESS TO PRINT AND ELECTRONIC INFO	11,481	918	919	1,378	1,148	1,033	574	919	6,889
ADULT EDUCATION BLOCK GRANT	218,063	17,445	17,445	26,168	21,806	19,626	10,903	17,445	130,838
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	397,374	31,790	31,790	47,685	39,737	35,764	19,868	31,790	238,424
C.A.R.E.	483,505	38,680	38,681	58,020	48,351	43,515	24,176	38,680	290,103
CALIFORNIA COLLEGE PROMISE	843,260	67,461	67,461	101,191	84,326	75,893	42,163	67,461	505,956
CALWORKs	549,935	43,995	43,995	65,992	54,993	49,494	27,497	43,995	329,961
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	132,096	10,568	10,567	15,852	13,209	11,889	6,605	10,568	79,258
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	1,804,189	144,335	144,335	216,503	180,419	162,377	90,209	144,335	1,082,513
DEAF AND HARD OF HEARING	96,445	7,716	7,715	11,574	9,644	8,680	4,822	7,716	57,867
E.O.P.S.	2,137,830	171,026	171,027	256,539	213,783	192,405	106,892	171,026	1,282,698
EMERGENCY FINANCIAL AID	1,642,713	131,417	131,417	197,126	164,271	147,844	82,136	131,417	985,628
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	49,348	3,948	3,948	5,921	4,935	4,442	2,467	3,948	29,609
FOSTER CARE EDUCATION	147,600	11,808	11,808	17,712	14,760	13,284	7,380	11,808	88,560
FULL TIME FACULTY HIRING	1,501,433	120,115	120,114	180,172	150,144	135,129	75,071	120,115	900,860
GUIDED PATHWAYS	539,743	43,179	43,180	64,769	53,974	48,577	26,987	43,180	323,846
MENTAL HEALTH PROGRAM	268,339	21,467	21,467	32,201	26,834	24,150	13,417	21,467	161,003
NEXTUP	621,319	49,706	49,705	74,558	62,132	55,919	31,066	49,705	372,791
NURSING EDUCATION	178,977	14,318	14,318	21,478	17,897	16,108	8,949	14,318	107,386
PART-TIME FACULTY COMPENSATION	241,238	19,299	19,299	28,949	24,123	21,712	12,062	19,299	144,743
S.F.A.A.	553,938	44,315	44,315	66,473	55,393	49,855	27,697	44,315	332,363
STRONG WORKFORCE PROGRAM	1,677,736	134,219	134,219	201,328	167,774	150,996	83,887	134,219	1,006,642
STUDENT EQUITY AND ACHIEVEMENT	5,099,346	407,948	407,947	611,922	509,934	458,942	254,967	407,948	3,059,608
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	286,080	22,886	22,887	34,329	28,608	25,748	14,304	22,886	171,648
STUDENT SUCCESS COMPLETION	9,204,741	9,204,741	0	0	0	0	0	0	9,204,741
UNDOCUMENTED RESOURCES LIAISONS	103,985	8,319	8,319	12,478	10,398	9,359	5,199	8,319	62,391
VETERAN RESOURCE CENTER	64,964	5,197	5,197	7,796	6,496	5,847	3,248	5,197	38,978
Total	76,108,975	14,557,080	5,352,338	8,028,511	6,690,417	6,021,385	3,345,212	5,352,339	49,347,282

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT
SHASTA COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	21,842,343	1,747,387	1,747,388	2,621,081	2,184,234	1,965,811	1,092,117	1,747,388	13,105,406
ACCESS TO PRINT AND ELECTRONIC INFO	10,666	853	854	1,279	1,067	960	533	854	6,400
ADULT EDUCATION BLOCK GRANT	1,266,762	101,341	101,341	152,011	126,677	114,008	63,338	101,341	760,057
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	313,886	25,111	25,111	37,666	31,389	28,249	15,695	25,111	188,332
C.A.R.E.	316,646	25,332	25,331	37,998	31,664	28,499	15,832	25,332	189,988
CALIFORNIA COLLEGE PROMISE	173,579	13,886	13,887	20,829	17,358	15,622	8,679	13,886	104,147
CALWORKs	523,613	41,889	41,889	62,834	52,361	47,125	26,181	41,889	314,168
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	91,429	7,314	7,315	10,971	9,143	8,229	4,571	7,314	54,857
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	771,114	61,689	61,689	92,534	77,111	69,401	38,555	61,689	462,668
DEAF AND HARD OF HEARING	13,470	1,078	1,077	1,617	1,347	1,212	673	1,078	8,082
E.O.P.S.	1,644,357	131,549	131,548	197,323	164,436	147,992	82,218	131,548	986,614
EMERGENCY FINANCIAL AID	1,134,420	90,754	90,753	136,131	113,442	102,097	56,721	90,754	680,652
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	47,472	3,798	3,798	5,696	4,747	4,273	2,373	3,798	28,483
FOSTER CARE EDUCATION	127,793	10,223	10,224	15,335	12,779	11,502	6,389	10,224	76,676
FULL TIME FACULTY HIRING	996,646	79,732	79,731	119,598	99,664	89,699	49,832	79,732	597,988
GUIDED PATHWAYS	393,052	31,444	31,444	47,167	39,305	35,374	19,653	31,444	235,831
MENTAL HEALTH PROGRAM	208,748	16,700	16,700	25,049	20,875	18,788	10,437	16,700	125,249
NEXTUP	657,522	52,602	52,602	78,902	65,752	59,177	32,876	52,602	394,513
NURSING EDUCATION	147,470	11,798	11,797	17,697	14,747	13,272	7,373	11,798	88,482
PART-TIME FACULTY COMPENSATION	220,556	17,644	17,645	26,467	22,055	19,850	11,028	17,645	132,334
S.F.A.A.	347,064	27,765	27,765	41,648	34,706	31,236	17,353	27,765	208,238
STRONG WORKFORCE PROGRAM	2,340,510	187,241	187,241	280,861	234,051	210,646	117,025	187,241	1,404,306
STUDENT EQUITY AND ACHIEVEMENT	2,873,247	229,860	229,860	344,789	287,325	258,592	143,662	229,860	1,723,948
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	243,589	19,487	19,487	29,231	24,359	21,923	12,179	19,487	146,153
STUDENT SUCCESS COMPLETION	4,329,712	4,329,712	0	0	0	0	0	0	4,329,712
UNDOCUMENTED RESOURCES LIAISONS	85,568	6,845	6,846	10,268	8,557	7,701	4,278	6,846	51,341
VETERAN RESOURCE CENTER	83,767	6,701	6,702	10,052	8,376	7,539	4,189	6,701	50,260
Total	41,343,889	7,290,846	2,961,136	4,441,701	3,701,415	3,331,277	1,850,705	2,961,138	26,538,218

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**SIERRA COMMUNITY COLLEGE DISTRICT
PLACER COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	1,026,833	82,147	82,146	123,220	102,684	92,415	51,341	82,147	616,100
ACCESS TO PRINT AND ELECTRONIC INFO	11,279	902	903	1,353	1,128	1,015	564	902	6,767
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	427,817	34,225	34,226	51,338	42,781	38,504	21,391	34,225	256,690
C.A.R.E.	397,690	31,815	31,815	47,723	39,769	35,792	19,885	31,815	238,614
CALIFORNIA COLLEGE PROMISE	1,691,669	135,334	135,333	203,000	169,167	152,250	84,584	135,333	1,015,001
CALWORKs	391,643	31,331	31,332	46,997	39,164	35,248	19,582	31,332	234,986
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	157,847	12,628	12,628	18,941	15,785	14,206	7,892	12,628	94,708
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	1,641,363	131,309	131,309	196,964	164,136	147,723	82,068	131,309	984,818
DEAF AND HARD OF HEARING	134,700	10,776	10,776	16,164	13,470	12,123	6,735	10,776	80,820
E.O.P.S.	1,702,806	136,224	136,225	204,337	170,280	153,253	85,140	136,225	1,021,684
EMERGENCY FINANCIAL AID	1,771,893	141,751	141,752	212,627	177,189	159,471	88,594	141,752	1,063,136
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	57,026	4,562	4,562	6,843	5,703	5,132	2,852	4,562	34,216
FOSTER CARE EDUCATION	87,679	7,014	7,015	10,521	8,768	7,891	4,384	7,014	52,607
FULL TIME FACULTY HIRING	2,101,262	168,101	168,101	252,151	210,127	189,113	105,063	168,101	1,260,757
GUIDED PATHWAYS	564,070	45,126	45,125	67,689	56,407	50,766	28,203	45,126	338,442
MENTAL HEALTH PROGRAM	328,896	26,312	26,311	39,468	32,889	29,601	16,445	26,312	197,338
NEXTUP	635,800	50,864	50,864	76,296	63,580	57,222	31,790	50,864	381,480
NURSING EDUCATION	78,971	6,318	6,317	9,477	7,897	7,107	3,949	6,318	47,383
PART-TIME FACULTY COMPENSATION	327,696	26,216	26,215	39,324	32,769	29,493	16,385	26,216	196,618
S.F.A.A.	668,969	53,518	53,517	80,276	66,897	60,207	33,449	53,517	401,381
STRONG WORKFORCE PROGRAM	1,922,399	153,792	153,792	230,688	192,240	173,016	96,119	153,792	1,153,439
STUDENT EQUITY AND ACHIEVEMENT	5,566,872	445,350	445,350	668,024	556,687	501,019	278,343	445,350	3,340,123
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	301,576	24,126	24,126	36,189	30,158	27,142	15,079	24,126	180,946
STUDENT SUCCESS COMPLETION	4,685,066	4,685,066	0	0	0	0	0	0	4,685,066
UNDOCUMENTED RESOURCES LIAISONS	117,954	9,436	9,437	14,154	11,796	10,615	5,898	9,436	70,772
VETERAN RESOURCE CENTER	140,176	11,214	11,214	16,821	14,018	12,616	7,009	11,214	84,106
Total	27,078,840	6,476,568	1,791,502	2,687,252	2,239,377	2,015,440	1,119,689	1,791,503	18,121,331

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**SISKIYOU COMMUNITY COLLEGE DISTRICT
SISKIYOU COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	12,325,299	986,024	986,024	1,479,036	1,232,530	1,109,277	616,264	986,024	7,395,179
ACCESS TO PRINT AND ELECTRONIC INFO	10,139	811	811	1,217	1,014	912	507	811	6,083
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	165,155	13,212	13,213	19,818	16,516	14,864	8,258	13,212	99,093
C.A.R.E.	57,926	4,634	4,634	6,951	5,793	5,213	2,897	4,634	34,756
CALIFORNIA COLLEGE PROMISE	147,928	11,834	11,834	17,752	14,793	13,313	7,397	11,834	88,757
CALWORKs	145,865	11,669	11,669	17,504	14,587	13,128	7,293	11,669	87,519
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	13,345	1,068	1,067	1,602	1,334	1,201	667	1,068	8,007
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	338,736	27,099	27,099	40,648	33,874	30,486	16,937	27,099	203,242
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0	0	0
E.O.P.S.	615,870	49,270	49,269	73,905	61,587	55,428	30,793	49,270	369,522
EMERGENCY FINANCIAL AID	178,778	14,302	14,302	21,454	17,878	16,090	8,939	14,302	107,267
EQUAL EMPLOYMENT OPPORTUNITY	0	0	0	0	0	0	0	0	0
FINANCIAL AID TECHNOLOGY	39,859	3,189	3,188	4,784	3,985	3,588	1,993	3,188	23,915
FOSTER CARE EDUCATION	53,593	4,287	4,288	6,431	5,359	4,824	2,679	4,288	32,156
FULL TIME FACULTY HIRING	229,794	18,384	18,383	27,575	22,980	20,681	11,490	18,383	137,876
GUIDED PATHWAYS	151,672	12,134	12,134	18,200	15,167	13,651	7,583	12,134	91,003
MENTAL HEALTH PROGRAM	96,227	7,698	7,698	11,548	9,622	8,661	4,811	7,698	57,736
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	90,416	7,233	7,234	10,849	9,042	8,138	4,520	7,234	54,250
PART-TIME FACULTY COMPENSATION	96,956	7,756	7,757	11,635	9,695	8,726	4,848	7,757	58,174
S.F.A.A.	111,347	8,908	8,908	13,361	11,135	10,021	5,567	8,908	66,808
STRONG WORKFORCE PROGRAM	575,728	46,058	46,058	69,088	57,573	51,815	28,787	46,058	345,437
STUDENT EQUITY AND ACHIEVEMENT	877,508	70,201	70,200	105,301	87,751	78,976	43,875	70,201	526,505
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	167,892	13,431	13,432	20,147	16,789	15,110	8,395	13,431	100,735
STUDENT SUCCESS COMPLETION	436,017	436,017	0	0	0	0	0	0	436,017
UNDOCUMENTED RESOURCES LIAISONS	61,307	4,905	4,904	7,357	6,131	5,517	3,066	4,904	36,784
VETERAN RESOURCE CENTER	30,304	2,424	2,425	3,636	3,031	2,727	1,515	2,424	18,182
Total	17,017,661	1,762,548	1,326,531	1,989,799	1,658,166	1,492,347	829,081	1,326,531	10,385,003

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**SOLANO COMMUNITY COLLEGE DISTRICT
SOLANO COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	21,894,140	1,751,531	1,751,531	2,627,297	2,189,414	1,970,473	1,094,707	1,751,531	13,136,484
ACCESS TO PRINT AND ELECTRONIC INFO	10,342	827	828	1,241	1,034	931	517	827	6,205
ADULT EDUCATION BLOCK GRANT	41,163	3,293	3,293	4,940	4,116	3,705	2,058	3,293	24,698
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	271,117	21,689	21,690	32,534	27,111	24,401	13,556	21,689	162,670
C.A.R.E.	163,783	13,103	13,102	19,654	16,379	14,740	8,189	13,103	98,270
CALIFORNIA COLLEGE PROMISE	905,277	72,422	72,422	108,634	90,527	81,475	45,264	72,422	543,166
CALWORKs	267,758	21,421	21,420	32,131	26,776	24,098	13,388	21,421	160,655
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	76,638	6,131	6,131	9,197	7,663	6,898	3,832	6,131	45,983
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	662,433	52,995	52,994	79,492	66,244	59,619	33,121	52,995	397,460
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0	0	0
E.O.P.S.	669,634	53,571	53,570	80,357	66,963	60,267	33,482	53,570	401,780
EMERGENCY FINANCIAL AID	885,136	70,811	70,811	106,216	88,514	79,662	44,257	70,811	531,082
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	48,247	3,860	3,860	5,789	4,825	4,342	2,412	3,860	28,948
FOSTER CARE EDUCATION	156,951	12,556	12,556	18,834	15,695	14,126	7,848	12,556	94,171
FULL TIME FACULTY HIRING	1,075,365	86,029	86,029	129,044	107,537	96,783	53,768	86,029	645,219
GUIDED PATHWAYS	283,045	22,644	22,643	33,966	28,304	25,474	14,152	22,644	169,827
MENTAL HEALTH PROGRAM	194,750	15,580	15,580	23,370	19,475	17,528	9,737	15,580	116,850
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	210,200	16,816	16,816	25,224	21,020	18,918	10,510	16,816	126,120
PART-TIME FACULTY COMPENSATION	211,246	16,900	16,899	25,350	21,124	19,013	10,562	16,900	126,748
S.F.A.A.	373,390	29,871	29,871	44,807	37,339	33,605	18,670	29,871	224,034
STRONG WORKFORCE PROGRAM	1,259,891	100,791	100,792	151,186	125,990	113,390	62,994	100,792	755,935
STUDENT EQUITY AND ACHIEVEMENT	3,084,425	246,754	246,754	370,131	308,443	277,598	154,221	246,754	1,850,655
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	221,823	17,746	17,746	26,618	22,183	19,964	11,091	17,746	133,094
STUDENT SUCCESS COMPLETION	1,468,930	1,468,930	0	0	0	0	0	0	1,468,930
UNDOCUMENTED RESOURCES LIAISONS	82,629	6,610	6,611	9,915	8,263	7,437	4,131	6,610	49,577
VETERAN RESOURCE CENTER	106,195	8,496	8,495	12,744	10,619	9,558	5,309	8,496	63,717
Total	34,763,396	4,132,488	2,663,555	3,995,338	3,329,446	2,996,505	1,664,721	2,663,558	21,445,611

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**SONOMA COMMUNITY COLLEGE DISTRICT
SONOMA COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	16,814,936	1,345,195	1,345,195	2,017,792	1,681,494	1,513,344	840,747	1,345,195	10,088,962
ACCESS TO PRINT AND ELECTRONIC INFO	12,320	986	985	1,479	1,232	1,108	616	986	7,392
ADULT EDUCATION BLOCK GRANT	1,121,275	89,702	89,702	134,553	112,128	100,914	56,064	89,702	672,765
APPRENTICE ALLOWANCE	529,204	42,336	42,337	63,504	52,921	47,628	26,460	42,336	317,522
BASIC NEEDS CENTERS	416,307	33,305	33,304	49,957	41,631	37,467	20,816	33,304	249,784
C.A.R.E.	200,617	16,049	16,050	24,074	20,061	18,056	10,031	16,049	120,370
CALIFORNIA COLLEGE PROMISE	1,307,833	104,627	104,626	156,940	130,784	117,705	65,391	104,627	784,700
CALWORKs	461,297	36,904	36,904	55,355	46,130	41,517	23,064	36,904	276,778
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	123,030	9,842	9,843	14,763	12,303	11,073	6,152	9,842	73,818
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	3,367,909	269,433	269,432	404,150	336,790	303,112	168,396	269,432	2,020,745
DEAF AND HARD OF HEARING	215,520	17,242	17,241	25,863	21,552	19,396	10,776	17,242	129,312
E.O.P.S.	1,465,236	117,219	117,219	175,828	146,524	131,871	73,262	117,219	879,142
EMERGENCY FINANCIAL AID	1,472,363	117,789	117,789	176,684	147,236	132,513	73,618	117,789	883,418
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	59,584	4,767	4,766	7,151	5,958	5,362	2,980	4,766	35,750
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	2,664,330	213,146	213,147	319,719	266,433	239,790	133,217	213,146	1,598,598
GUIDED PATHWAYS	552,528	44,202	44,202	66,304	55,253	49,727	27,627	44,202	331,517
MENTAL HEALTH PROGRAM	358,141	28,651	28,652	42,976	35,815	32,232	17,907	28,652	214,885
NEXTUP	483,405	38,672	38,673	58,008	48,341	43,506	24,171	38,672	290,043
NURSING EDUCATION	263,097	21,048	21,048	31,571	26,310	23,679	13,154	21,048	157,858
PART-TIME FACULTY COMPENSATION	446,059	35,685	35,684	53,528	44,605	40,146	22,303	35,684	267,635
S.F.A.A.	622,222	49,778	49,778	74,666	62,222	56,000	31,111	49,778	373,333
STRONG WORKFORCE PROGRAM	2,161,504	172,920	172,921	259,380	216,151	194,535	108,075	172,920	1,296,902
STUDENT EQUITY AND ACHIEVEMENT	6,119,960	489,597	489,597	734,395	611,996	550,796	305,998	489,597	3,671,976
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	295,720	23,658	23,657	35,487	29,572	26,614	14,786	23,658	177,432
STUDENT SUCCESS COMPLETION	3,227,491	3,227,491	0	0	0	0	0	0	3,227,491
UNDOCUMENTED RESOURCES LIAISONS	151,368	12,109	12,110	18,164	15,137	13,623	7,568	12,110	90,821
VETERAN RESOURCE CENTER	100,531	8,042	8,043	12,064	10,053	9,048	5,026	8,043	60,319
Total	45,152,675	6,581,506	3,354,016	5,031,022	4,192,520	3,773,262	2,096,261	3,354,014	28,382,601

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	1,588,083	127,047	127,046	190,570	158,809	142,927	79,404	127,047	952,850
ACCESS TO PRINT AND ELECTRONIC INFO	23,624	1,890	1,890	2,835	2,362	2,126	1,181	1,890	14,174
ADULT EDUCATION BLOCK GRANT	3,317,868	265,429	265,430	398,144	331,787	298,608	165,893	265,430	1,990,721
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	783,491	62,679	62,680	94,018	78,350	70,514	39,174	62,680	470,095
C.A.R.E.	288,830	23,106	23,107	34,659	28,883	25,995	14,442	23,106	173,298
CALIFORNIA COLLEGE PROMISE	4,288,627	343,090	343,090	514,636	428,862	385,977	214,431	343,090	2,573,176
CALWORKs	577,446	46,196	46,195	69,294	57,744	51,971	28,872	46,196	346,468
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	235,508	18,841	18,840	28,261	23,551	21,196	11,775	18,841	141,305
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	4,246,750	339,740	339,740	509,610	424,675	382,208	212,337	339,740	2,548,050
DEAF AND HARD OF HEARING	107,760	8,621	8,621	12,931	10,776	9,698	5,388	8,621	64,656
E.O.P.S.	2,761,966	220,957	220,958	331,435	276,197	248,577	138,098	220,958	1,657,180
EMERGENCY FINANCIAL AID	2,304,660	184,373	184,373	276,559	230,466	207,419	115,233	184,373	1,382,796
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	92,653	7,412	7,412	11,119	9,265	8,339	4,633	7,412	55,592
FOSTER CARE EDUCATION	344,549	27,564	27,564	41,346	34,455	31,009	17,227	27,564	206,729
FULL TIME FACULTY HIRING	3,747,343	299,787	299,788	449,681	374,734	337,261	187,367	299,788	2,248,406
GUIDED PATHWAYS	846,657	67,733	67,732	101,599	84,666	76,199	42,333	67,732	507,994
MENTAL HEALTH PROGRAM	666,338	53,307	53,307	79,961	66,633	59,971	33,317	53,307	399,803
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	263,834	21,107	21,106	31,661	26,383	23,745	13,192	21,106	158,300
PART-TIME FACULTY COMPENSATION	608,393	48,671	48,672	73,007	60,839	54,756	30,419	48,672	365,036
S.F.A.A.	1,168,450	93,476	93,476	140,214	116,845	105,161	58,422	93,476	701,070
STRONG WORKFORCE PROGRAM	2,848,891	227,911	227,912	341,866	284,890	256,400	142,444	227,912	1,709,335
STUDENT EQUITY AND ACHIEVEMENT	10,486,151	838,892	838,892	1,258,338	1,048,615	943,754	524,308	838,892	6,291,691
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	566,438	45,315	45,315	67,973	56,643	50,980	28,322	45,315	339,863
STUDENT SUCCESS COMPLETION	6,302,930	6,302,930	0	0	0	0	0	0	6,302,930
UNDOCUMENTED RESOURCES LIAISONS	239,167	19,133	19,134	28,700	23,916	21,525	11,959	19,133	143,500
VETERAN RESOURCE CENTER	194,040	15,523	15,523	23,285	19,404	17,464	9,702	15,523	116,424
Total	49,039,335	9,721,841	3,418,914	5,128,369	4,273,638	3,846,280	2,136,818	3,418,915	31,944,775

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	47,370,758	3,789,661	3,789,660	5,684,491	4,737,076	4,263,368	2,368,538	3,789,661	28,422,455
ACCESS TO PRINT AND ELECTRONIC INFO	11,585	927	927	1,390	1,158	1,043	579	927	6,951
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	496,043	39,683	39,684	59,525	49,604	44,644	24,802	39,684	297,626
C.A.R.E.	445,365	35,629	35,629	53,444	44,537	40,083	22,268	35,629	267,219
CALIFORNIA COLLEGE PROMISE	1,097,698	87,816	87,816	131,723	109,770	98,793	54,885	87,816	658,619
CALWORKs	588,712	47,097	47,097	70,645	58,872	52,984	29,435	47,097	353,227
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	225,359	18,029	18,028	27,044	22,535	20,283	11,268	18,028	135,215
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	2,308,239	184,659	184,659	276,989	230,824	207,741	115,412	184,659	1,384,943
DEAF AND HARD OF HEARING	32,328	2,586	2,586	3,880	3,233	2,909	1,617	2,586	19,397
E.O.P.S.	3,567,848	285,428	285,428	428,141	356,785	321,107	178,392	285,428	2,140,709
EMERGENCY FINANCIAL AID	2,426,385	194,111	194,111	291,166	242,638	218,375	121,319	194,111	1,455,831
EQUAL EMPLOYMENT OPPORTUNITY	0	0	0	0	0	0	0	0	0
FINANCIAL AID TECHNOLOGY	56,616	4,529	4,530	6,793	5,662	5,096	2,830	4,530	33,970
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	1,957,091	156,567	156,568	234,850	195,710	176,138	97,854	156,568	1,174,255
GUIDED PATHWAYS	669,553	53,564	53,564	80,347	66,955	60,260	33,478	53,564	401,732
MENTAL HEALTH PROGRAM	356,684	28,535	28,534	42,803	35,668	32,101	17,835	28,534	214,010
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	200,190	16,015	16,015	24,023	20,019	18,017	10,010	16,015	120,114
PART-TIME FACULTY COMPENSATION	344,184	27,535	27,534	41,303	34,418	30,976	17,210	27,534	206,510
S.F.A.A.	805,907	64,473	64,472	96,709	80,591	72,531	40,296	64,472	483,544
STRONG WORKFORCE PROGRAM	1,771,344	141,708	141,707	212,561	177,135	159,421	88,567	141,707	1,062,806
STUDENT EQUITY AND ACHIEVEMENT	6,141,219	491,298	491,297	736,946	614,122	552,710	307,061	491,297	3,684,731
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	336,298	26,904	26,904	40,355	33,630	30,267	16,815	26,904	201,779
STUDENT SUCCESS COMPLETION	10,346,099	10,346,099	0	0	0	0	0	0	10,346,099
UNDOCUMENTED RESOURCES LIAISONS	127,021	10,162	10,161	15,243	12,702	11,432	6,351	10,162	76,213
VETERAN RESOURCE CENTER	263,413	21,073	21,073	31,610	26,341	23,707	13,171	21,073	158,048
Total	81,945,939	16,074,088	5,727,984	8,591,981	7,159,985	6,443,986	3,579,993	5,727,986	53,306,003

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	127,622,201	10,209,776	10,209,776	15,314,664	12,762,220	11,485,998	6,381,111	10,209,776	76,573,321
ACCESS TO PRINT AND ELECTRONIC INFO	43,849	3,508	3,508	5,262	4,385	3,946	2,192	3,508	26,309
ADULT EDUCATION BLOCK GRANT	17,057,518	1,364,601	1,364,602	2,046,902	1,705,752	1,535,176	852,876	1,364,602	10,234,511
APPRENTICE ALLOWANCE	566,920	45,354	45,353	68,031	56,692	51,022	28,346	45,354	340,152
BASIC NEEDS CENTERS	1,348,343	107,867	107,868	161,801	134,834	121,351	67,417	107,868	809,006
C.A.R.E.	1,451,362	116,109	116,109	174,163	145,137	130,622	72,568	116,109	870,817
CALIFORNIA COLLEGE PROMISE	1,908,712	152,697	152,697	229,045	190,872	171,784	95,435	152,697	1,145,227
CALWORKs	2,492,193	199,375	199,376	299,063	249,219	224,298	124,609	199,376	1,495,316
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	454,846	36,388	36,387	54,582	45,484	40,937	22,742	36,388	272,908
COLLEGE RAPID REHOUSING FUNDS	700,000	56,000	56,000	84,000	70,000	63,000	35,000	56,000	420,000
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	5,733,666	458,693	458,694	688,039	573,367	516,030	286,683	458,694	3,440,200
DEAF AND HARD OF HEARING	332,440	26,595	26,595	39,893	33,244	29,920	16,622	26,595	199,464
E.O.P.S.	6,739,013	539,121	539,121	808,682	673,901	606,511	336,951	539,121	4,043,408
EMERGENCY FINANCIAL AID	5,102,377	408,190	408,190	612,286	510,237	459,214	255,119	408,190	3,061,426
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	132,653	10,612	10,612	15,919	13,265	11,939	6,633	10,612	79,592
FOSTER CARE EDUCATION	127,097	10,168	10,168	15,251	12,710	11,439	6,354	10,168	76,258
FULL TIME FACULTY HIRING	4,390,723	351,258	351,258	526,886	439,073	395,165	219,536	351,258	2,634,434
GUIDED PATHWAYS	1,586,914	126,953	126,953	190,430	158,691	142,823	79,345	126,953	952,148
MENTAL HEALTH PROGRAM	986,363	78,909	78,909	118,364	98,636	88,773	49,318	78,909	591,818
NEXTUP	1,754,664	140,373	140,373	210,560	175,466	157,920	87,733	140,373	1,052,798
NURSING EDUCATION	432,845	34,628	34,627	51,942	43,284	38,956	21,642	34,628	259,707
PART-TIME FACULTY COMPENSATION	728,449	58,276	58,276	87,414	72,845	65,560	36,422	58,276	437,069
S.F.A.A.	2,042,595	163,408	163,407	245,112	204,259	183,834	102,129	163,408	1,225,557
STRONG WORKFORCE PROGRAM	17,125,311	1,370,025	1,370,025	2,055,037	1,712,531	1,541,278	856,266	1,370,025	10,275,187
STUDENT EQUITY AND ACHIEVEMENT	14,173,749	1,133,900	1,133,900	1,700,850	1,417,375	1,275,637	708,687	1,133,900	8,504,249
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	1,022,219	81,778	81,777	122,666	102,222	92,000	51,111	81,777	613,331
STUDENT SUCCESS COMPLETION	19,074,974	19,074,974	0	0	0	0	0	0	19,074,974
UNDOCUMENTED RESOURCES LIAISONS	413,423	33,074	33,074	49,610	41,343	37,208	20,671	33,074	248,054
VETERAN RESOURCE CENTER	272,544	21,804	21,803	32,705	27,255	24,529	13,627	21,803	163,526
Total	235,956,851	36,425,525	17,350,549	26,025,826	21,688,187	19,519,370	10,844,090	17,350,553	149,204,100

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**VENTURA COMMUNITY COLLEGE DISTRICT
VENTURA COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	48,514,535	3,881,163	3,881,163	5,821,744	4,851,453	4,366,308	2,425,727	3,881,163	29,108,721
ACCESS TO PRINT AND ELECTRONIC INFO	33,133	2,651	2,650	3,976	3,314	2,982	1,656	2,651	19,880
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	974,922	77,994	77,994	116,990	97,492	87,743	48,746	77,994	584,953
C.A.R.E.	752,822	60,226	60,226	90,338	75,282	67,754	37,641	60,226	451,693
CALIFORNIA COLLEGE PROMISE	3,222,122	257,770	257,770	386,654	322,212	289,991	161,106	257,770	1,933,273
CALWORKs	913,841	73,107	73,108	109,660	91,385	82,245	45,692	73,108	548,305
CHILDCARE TAX BAILOUT	112,657	9,013	9,012	13,519	11,266	10,139	5,633	9,012	67,594
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	326,595	26,128	26,127	39,192	32,659	29,394	16,329	26,128	195,957
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	3,983,988	318,719	318,719	478,079	398,398	358,559	199,200	318,719	2,390,393
DEAF AND HARD OF HEARING	339,444	27,156	27,155	40,733	33,945	30,550	16,972	27,155	203,666
E.O.P.S.	3,792,035	303,363	303,363	455,044	379,203	341,283	189,602	303,363	2,275,221
EMERGENCY FINANCIAL AID	3,327,729	266,218	266,219	399,327	332,773	299,496	166,386	266,218	1,996,637
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	105,416	8,433	8,434	12,649	10,542	9,488	5,270	8,434	63,250
FOSTER CARE EDUCATION	184,976	14,798	14,798	22,197	18,498	16,648	9,249	14,798	110,986
FULL TIME FACULTY HIRING	3,780,043	302,403	302,404	453,605	378,004	340,204	189,002	302,404	2,268,026
GUIDED PATHWAYS	1,100,993	88,079	88,080	132,119	110,099	99,090	55,049	88,080	660,596
MENTAL HEALTH PROGRAM	721,784	57,743	57,742	86,615	72,178	64,960	36,090	57,742	433,070
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	390,493	31,239	31,240	46,859	39,049	35,145	19,524	31,240	234,296
PART-TIME FACULTY COMPENSATION	588,738	47,099	47,099	70,649	58,873	52,987	29,437	47,099	353,243
S.F.A.A.	1,472,781	117,822	117,823	176,734	147,278	132,550	73,639	117,823	883,669
STRONG WORKFORCE PROGRAM	3,264,423	261,154	261,154	391,730	326,443	293,798	163,221	261,154	1,958,654
STUDENT EQUITY AND ACHIEVEMENT	9,961,521	796,922	796,921	1,195,383	996,152	896,537	498,076	796,922	5,976,913
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	747,701	59,816	59,816	89,724	74,770	67,293	37,386	59,816	448,621
STUDENT SUCCESS COMPLETION	10,904,148	10,904,148	0	0	0	0	0	0	10,904,148
UNDOCUMENTED RESOURCES LIAISONS	282,853	22,628	22,628	33,943	28,285	25,457	14,143	22,628	169,712
VETERAN RESOURCE CENTER	234,311	18,745	18,745	28,117	23,431	21,088	11,716	18,745	140,587
Total	100,172,892	18,045,648	7,141,501	10,712,247	8,926,872	8,034,189	4,463,437	7,141,503	64,465,397

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	44,698,397	3,575,872	3,575,872	5,363,807	4,469,840	4,022,856	2,234,919	3,575,872	26,819,038
ACCESS TO PRINT AND ELECTRONIC INFO	10,425	834	834	1,251	1,043	938	521	834	6,255
ADULT EDUCATION BLOCK GRANT	2,471,329	197,706	197,707	296,559	247,133	222,420	123,566	197,706	1,482,797
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	381,799	30,544	30,544	45,816	38,180	34,362	19,089	30,544	229,079
C.A.R.E.	358,196	28,656	28,655	42,984	35,819	32,238	17,910	28,656	214,918
CALIFORNIA COLLEGE PROMISE	443,691	35,495	35,496	53,242	44,370	39,932	22,184	35,496	266,215
CALWORKs	674,767	53,981	53,982	80,972	67,476	60,729	33,739	53,981	404,860
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	140,513	11,241	11,241	16,862	14,051	12,646	7,026	11,241	84,308
COLLEGE RAPID REHOUSING FUNDS	700,000	56,000	56,000	84,000	70,000	63,000	35,000	56,000	420,000
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	1,003,977	80,318	80,318	120,478	100,397	90,358	50,199	80,318	602,386
DEAF AND HARD OF HEARING	29,898	2,392	2,392	3,587	2,990	2,691	1,495	2,392	17,939
E.O.P.S.	2,206,728	176,538	176,538	264,808	220,673	198,605	110,337	176,538	1,324,037
EMERGENCY FINANCIAL AID	1,801,716	144,137	144,138	216,205	180,172	162,155	90,085	144,138	1,081,030
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	50,018	4,001	4,002	6,002	5,002	4,501	2,501	4,002	30,011
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	1,273,210	101,857	101,857	152,785	127,321	114,589	63,660	101,857	763,926
GUIDED PATHWAYS	546,229	43,698	43,699	65,547	54,623	49,161	27,311	43,698	327,737
MENTAL HEALTH PROGRAM	252,676	20,214	20,214	30,321	25,268	22,741	12,634	20,214	151,606
NEXTUP	1,156,435	92,515	92,515	138,772	115,643	104,079	57,822	92,515	693,861
NURSING EDUCATION	205,481	16,438	16,439	24,658	20,548	18,493	10,274	16,439	123,289
PART-TIME FACULTY COMPENSATION	270,962	21,677	21,677	32,515	27,097	24,386	13,548	21,677	162,577
S.F.A.A.	543,238	43,459	43,459	65,189	54,323	48,892	27,162	43,459	325,943
STRONG WORKFORCE PROGRAM	1,249,112	99,929	99,929	149,893	124,912	112,420	62,455	99,929	749,467
STUDENT EQUITY AND ACHIEVEMENT	4,039,308	323,145	323,144	484,717	403,931	363,538	201,965	323,145	2,423,585
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	278,153	22,252	22,252	33,379	27,815	25,034	13,908	22,252	166,892
STUDENT SUCCESS COMPLETION	6,482,860	6,482,860	0	0	0	0	0	0	6,482,860
UNDOCUMENTED RESOURCES LIAISONS	98,339	7,867	7,867	11,801	9,834	8,850	4,917	7,867	59,003
VETERAN RESOURCE CENTER	117,069	9,366	9,365	14,048	11,707	10,536	5,854	9,365	70,241
Total	71,623,414	11,694,103	5,211,247	7,816,865	6,514,056	5,862,650	3,257,026	5,211,246	45,567,193

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**WEST HILLS COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	34,864,495	2,789,160	2,789,159	4,183,740	3,486,449	3,137,805	1,743,224	2,789,160	20,918,697
ACCESS TO PRINT AND ELECTRONIC INFO	20,590	1,647	1,647	2,471	2,059	1,853	1,030	1,647	12,354
ADULT EDUCATION BLOCK GRANT	1,263,877	101,110	101,110	151,666	126,387	113,749	63,194	101,110	758,326
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	413,805	33,104	33,105	49,656	41,381	37,242	20,691	33,104	248,283
C.A.R.E.	284,953	22,796	22,796	34,195	28,495	25,646	14,248	22,796	170,972
CALIFORNIA COLLEGE PROMISE	269,494	21,560	21,559	32,339	26,950	24,254	13,475	21,559	161,696
CALWORKs	506,270	40,502	40,501	60,753	50,627	45,564	25,313	40,502	303,762
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	80,637	6,451	6,451	9,676	8,064	7,257	4,032	6,451	48,382
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	927,081	74,166	74,167	111,250	92,708	83,437	46,354	74,167	556,249
DEAF AND HARD OF HEARING	32,328	2,586	2,586	3,880	3,233	2,909	1,617	2,586	19,397
E.O.P.S.	1,402,839	112,227	112,227	168,341	140,284	126,255	70,142	112,227	841,703
EMERGENCY FINANCIAL AID	1,044,302	83,544	83,544	125,317	104,430	93,987	52,215	83,544	626,581
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	62,272	4,982	4,982	7,472	6,227	5,605	3,113	4,982	37,363
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	786,764	62,941	62,941	94,412	78,676	70,809	39,338	62,941	472,058
GUIDED PATHWAYS	406,619	32,530	32,529	48,794	40,662	36,596	20,331	32,529	243,971
MENTAL HEALTH PROGRAM	262,342	20,987	20,988	31,481	26,234	23,611	13,117	20,987	157,405
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	108,176	8,654	8,654	12,981	10,818	9,736	5,409	8,654	64,906
PART-TIME FACULTY COMPENSATION	183,962	14,717	14,717	22,075	18,397	16,556	9,198	14,717	110,377
S.F.A.A.	379,732	30,379	30,378	45,568	37,973	34,176	18,987	30,378	227,839
STRONG WORKFORCE PROGRAM	672,453	53,796	53,796	80,695	67,245	60,521	33,623	53,796	403,472
STUDENT EQUITY AND ACHIEVEMENT	2,707,296	216,584	216,583	324,876	270,729	243,657	135,365	216,584	1,624,378
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	378,280	30,262	30,263	45,393	37,828	34,046	18,914	30,262	226,968
STUDENT SUCCESS COMPLETION	2,562,005	2,562,005	0	0	0	0	0	0	2,562,005
UNDOCUMENTED RESOURCES LIAISONS	133,409	10,673	10,672	16,010	13,340	12,007	6,671	10,672	80,045
VETERAN RESOURCE CENTER	70,575	5,646	5,646	8,469	7,058	6,351	3,529	5,646	42,345
Total	49,963,444	6,354,120	3,792,112	5,688,177	4,740,142	4,266,129	2,370,075	3,792,112	31,002,867

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**WEST KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	21,614,395	1,729,152	1,729,151	2,593,728	2,161,439	1,945,296	1,080,719	1,729,152	12,968,637
ACCESS TO PRINT AND ELECTRONIC INFO	10,182	815	814	1,222	1,018	917	509	814	6,109
ADULT EDUCATION BLOCK GRANT	923,193	73,855	73,856	110,783	92,319	83,088	46,159	73,856	553,916
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	208,218	16,657	16,658	24,986	20,822	18,739	10,411	16,658	124,931
C.A.R.E.	118,120	9,450	9,449	14,175	11,812	10,630	5,906	9,450	70,872
CALIFORNIA COLLEGE PROMISE	175,591	14,047	14,048	21,070	17,560	15,803	8,779	14,048	105,355
CALWORKs	146,151	11,692	11,692	17,538	14,615	13,154	7,308	11,692	87,691
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	43,088	3,447	3,447	5,171	4,308	3,878	2,155	3,447	25,853
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	365,952	29,276	29,276	43,915	36,595	32,935	18,298	29,276	219,571
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0	0	0
E.O.P.S.	701,514	56,121	56,121	84,182	70,151	63,137	35,075	56,121	420,908
EMERGENCY FINANCIAL AID	516,073	41,286	41,286	61,928	51,608	46,446	25,804	41,286	309,644
EQUAL EMPLOYMENT OPPORTUNITY	0	0	0	0	0	0	0	0	0
FINANCIAL AID TECHNOLOGY	47,165	3,773	3,773	5,660	4,717	4,245	2,358	3,773	28,299
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	354,238	28,339	28,339	42,509	35,423	31,882	17,712	28,339	212,543
GUIDED PATHWAYS	204,338	16,347	16,347	24,521	20,433	18,391	10,217	16,347	122,603
MENTAL HEALTH PROGRAM	130,953	10,476	10,476	15,715	13,095	11,786	6,548	10,476	78,572
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0	0	0
PART-TIME FACULTY COMPENSATION	115,817	9,265	9,266	13,898	11,581	10,424	5,791	9,265	69,490
S.F.A.A.	186,697	14,936	14,936	22,403	18,670	16,803	9,334	14,936	112,018
STRONG WORKFORCE PROGRAM	277,157	22,173	22,172	33,259	27,716	24,944	13,858	22,172	166,294
STUDENT EQUITY AND ACHIEVEMENT	1,706,512	136,521	136,521	204,781	170,652	153,586	85,325	136,521	1,023,907
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	189,809	15,185	15,184	22,778	18,980	17,083	9,491	15,184	113,885
STUDENT SUCCESS COMPLETION	1,656,130	1,656,130	0	0	0	0	0	0	1,656,130
UNDOCUMENTED RESOURCES LIAISONS	65,600	5,248	5,248	7,872	6,560	5,904	3,280	5,248	39,360
VETERAN RESOURCE CENTER	28,038	2,243	2,243	3,365	2,803	2,524	1,402	2,243	16,823
Total	29,784,931	3,906,434	2,250,303	3,375,459	2,812,877	2,531,595	1,406,439	2,250,304	18,533,411

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	904,425	72,354	72,354	108,531	90,443	81,398	45,221	72,354	542,655
ACCESS TO PRINT AND ELECTRONIC INFO	21,530	1,722	1,723	2,583	2,153	1,938	1,077	1,722	12,918
ADULT EDUCATION BLOCK GRANT	507,134	40,571	40,570	60,857	50,713	45,642	25,357	40,570	304,280
APPRENTICE ALLOWANCE	544,934	43,595	43,594	65,393	54,493	49,044	27,247	43,594	326,960
BASIC NEEDS CENTERS	469,269	37,542	37,541	56,312	46,927	42,234	23,464	37,541	281,561
C.A.R.E.	181,940	14,555	14,555	21,833	18,194	16,375	9,097	14,555	109,164
CALIFORNIA COLLEGE PROMISE	1,673,461	133,877	133,877	200,815	167,346	150,612	83,673	133,877	1,004,077
CALWORKs	356,471	28,518	28,517	42,777	35,647	32,082	17,824	28,518	213,883
CHILDCARE TAX BAILOUT	60,694	4,856	4,855	7,283	6,070	5,462	3,035	4,855	36,416
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	84,694	6,776	6,775	10,163	8,470	7,622	4,235	6,775	50,816
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	2,040,628	163,250	163,250	244,876	204,063	183,656	102,032	163,250	1,224,377
DEAF AND HARD OF HEARING	13,470	1,078	1,077	1,617	1,347	1,212	673	1,078	8,082
E.O.P.S.	1,807,683	144,615	144,614	216,922	180,769	162,691	90,384	144,615	1,084,610
EMERGENCY FINANCIAL AID	905,072	72,406	72,406	108,608	90,507	81,457	45,253	72,406	543,043
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	71,824	5,746	5,746	8,619	7,182	6,464	3,591	5,746	43,094
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	562,882	45,031	45,030	67,546	56,288	50,660	28,144	45,030	337,729
GUIDED PATHWAYS	456,441	36,515	36,516	54,772	45,645	41,079	22,822	36,516	273,865
MENTAL HEALTH PROGRAM	351,611	28,129	28,129	42,193	35,161	31,645	17,581	28,129	210,967
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	140,247	11,220	11,220	16,829	14,025	12,622	7,012	11,220	84,148
PART-TIME FACULTY COMPENSATION	272,116	21,769	21,770	32,653	27,212	24,491	13,605	21,770	163,270
S.F.A.A.	524,612	41,969	41,969	62,953	52,462	47,215	26,230	41,969	314,767
STRONG WORKFORCE PROGRAM	1,410,230	112,818	112,819	169,227	141,023	126,921	70,512	112,818	846,138
STUDENT EQUITY AND ACHIEVEMENT	4,719,879	377,590	377,591	566,385	471,988	424,789	235,994	377,590	2,831,927
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	406,510	32,521	32,521	48,781	40,651	36,586	20,325	32,521	243,906
STUDENT SUCCESS COMPLETION	2,271,535	2,271,535	0	0	0	0	0	0	2,271,535
UNDOCUMENTED RESOURCES LIAISONS	158,608	12,689	12,688	19,033	15,861	14,275	7,930	12,689	95,165
VETERAN RESOURCE CENTER	88,246	7,060	7,059	10,590	8,824	7,943	4,412	7,060	52,948
Total	21,145,034	3,781,418	1,509,877	2,264,818	1,887,352	1,698,615	943,675	1,509,879	13,595,634

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**YOSEMITE COMMUNITY COLLEGE DISTRICT
STANISLAUS COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	34,523,989	2,761,919	2,761,919	4,142,879	3,452,399	3,107,159	1,726,199	2,761,919	20,714,393
ACCESS TO PRINT AND ELECTRONIC INFO	21,172	1,694	1,694	2,540	2,117	1,906	1,058	1,694	12,703
ADULT EDUCATION BLOCK GRANT	4,952,188	396,175	396,175	594,263	495,218	445,697	247,610	396,175	2,971,313
APPRENTICE ALLOWANCE	38,927	3,114	3,114	4,672	3,892	3,504	1,946	3,114	23,356
BASIC NEEDS CENTERS	624,222	49,938	49,938	74,906	62,422	56,180	31,211	49,938	374,533
C.A.R.E.	592,013	47,361	47,361	71,042	59,201	53,281	29,601	47,361	355,208
CALIFORNIA COLLEGE PROMISE	1,312,534	105,003	105,002	157,505	131,253	118,128	65,627	105,002	787,520
CALWORKs	958,951	76,716	76,716	115,074	95,895	86,306	47,948	76,716	575,371
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	215,847	17,268	17,268	25,901	21,585	19,426	10,792	17,268	129,508
COLLEGE RAPID REHOUSING FUNDS	700,000	56,000	56,000	84,000	70,000	63,000	35,000	56,000	420,000
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	2,183,338	174,667	174,667	262,001	218,333	196,501	109,167	174,667	1,310,003
DEAF AND HARD OF HEARING	134,700	10,776	10,776	16,164	13,470	12,123	6,735	10,776	80,820
E.O.P.S.	2,868,291	229,463	229,464	344,194	286,830	258,146	143,414	229,464	1,720,975
EMERGENCY FINANCIAL AID	2,790,099	223,208	223,208	334,812	279,010	251,109	139,504	223,208	1,674,059
EQUAL EMPLOYMENT OPPORTUNITY	138,888	11,111	11,111	16,667	13,888	12,500	6,945	11,111	83,333
FINANCIAL AID TECHNOLOGY	73,898	5,912	5,912	8,867	7,390	6,651	3,695	5,912	44,339
FOSTER CARE EDUCATION	101,256	8,100	8,101	12,151	10,125	9,113	5,063	8,101	60,754
FULL TIME FACULTY HIRING	2,257,199	180,576	180,576	270,864	225,720	203,148	112,859	180,576	1,354,319
GUIDED PATHWAYS	805,507	64,441	64,440	96,661	80,551	72,495	40,276	64,440	483,304
MENTAL HEALTH PROGRAM	427,663	34,213	34,213	51,320	42,766	38,490	21,383	34,213	256,598
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	259,620	20,770	20,769	31,155	25,962	23,365	12,981	20,770	155,772
PART-TIME FACULTY COMPENSATION	374,934	29,995	29,994	44,993	37,493	33,744	18,747	29,994	224,960
S.F.A.A.	906,481	72,518	72,519	108,778	90,648	81,583	45,324	72,519	543,889
STRONG WORKFORCE PROGRAM	2,322,362	185,789	185,789	278,683	232,237	209,012	116,118	185,789	1,393,417
STUDENT EQUITY AND ACHIEVEMENT	6,959,892	556,791	556,792	835,187	695,989	626,390	347,995	556,791	4,175,935
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	485,371	38,830	38,829	58,245	48,537	43,683	24,269	38,830	291,223
STUDENT SUCCESS COMPLETION	6,777,003	6,777,003	0	0	0	0	0	0	6,777,003
UNDOCUMENTED RESOURCES LIAISONS	184,122	14,730	14,730	22,094	18,412	16,571	9,206	14,730	110,473
VETERAN RESOURCE CENTER	109,540	8,763	8,763	13,145	10,954	9,859	5,477	8,763	65,724
Total	74,100,007	12,162,844	5,385,840	8,078,763	6,732,297	6,059,070	3,366,150	5,385,841	47,170,805

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**YUBA COMMUNITY COLLEGE DISTRICT
YUBA COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	15,371,984	1,229,759	1,229,758	1,844,639	1,537,198	1,383,478	768,600	1,229,758	9,223,190
ACCESS TO PRINT AND ELECTRONIC INFO	20,706	1,656	1,657	2,485	2,070	1,864	1,035	1,657	12,424
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	438,845	35,108	35,107	52,662	43,884	39,496	21,942	35,108	263,307
C.A.R.E.	587,563	47,005	47,005	70,508	58,756	52,881	29,378	47,005	352,538
CALIFORNIA COLLEGE PROMISE	386,525	30,922	30,922	46,383	38,653	34,787	19,326	30,922	231,915
CALWORKs	581,245	46,500	46,499	69,750	58,124	52,312	29,062	46,500	348,747
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	83,767	6,701	6,702	10,052	8,376	7,539	4,189	6,701	50,260
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	1,321,983	105,759	105,758	158,638	132,199	118,978	66,099	105,759	793,190
DEAF AND HARD OF HEARING	43,044	3,444	3,443	5,165	4,305	3,874	2,152	3,443	25,826
E.O.P.S.	2,545,276	203,622	203,622	305,433	254,528	229,075	127,264	203,622	1,527,166
EMERGENCY FINANCIAL AID	1,145,604	91,648	91,649	137,472	114,561	103,104	57,280	91,648	687,362
EQUAL EMPLOYMENT OPPORTUNITY	0	0	0	0	0	0	0	0	0
FINANCIAL AID TECHNOLOGY	63,710	5,097	5,097	7,645	6,371	5,734	3,185	5,097	38,226
FOSTER CARE EDUCATION	209,768	16,781	16,782	25,172	20,977	18,879	10,488	16,782	125,861
FULL TIME FACULTY HIRING	1,054,190	84,335	84,335	126,503	105,419	94,877	52,710	84,335	632,514
GUIDED PATHWAYS	461,574	36,926	36,926	55,389	46,157	41,542	23,078	36,926	276,944
MENTAL HEALTH PROGRAM	287,183	22,975	22,974	34,462	28,719	25,846	14,359	22,975	172,310
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	205,878	16,470	16,470	24,706	20,588	18,529	10,294	16,470	123,527
PART-TIME FACULTY COMPENSATION	224,883	17,991	17,990	26,986	22,489	20,239	11,244	17,991	134,930
S.F.A.A.	432,520	34,602	34,601	51,903	43,252	38,926	21,626	34,602	259,512
STRONG WORKFORCE PROGRAM	1,559,226	124,738	124,738	187,107	155,923	140,330	77,962	124,738	935,536
STUDENT EQUITY AND ACHIEVEMENT	3,807,093	304,567	304,568	456,851	380,709	342,639	190,354	304,568	2,284,256
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	391,023	31,282	31,282	46,922	39,103	35,192	19,551	31,282	234,614
STUDENT SUCCESS COMPLETION	2,143,612	2,143,612	0	0	0	0	0	0	2,143,612
UNDOCUMENTED RESOURCES LIAISONS	139,542	11,163	11,164	16,745	13,954	12,559	6,977	11,163	83,725
VETERAN RESOURCE CENTER	100,252	8,020	8,020	12,031	10,025	9,022	5,013	8,020	60,151
Total	33,606,996	4,660,683	2,517,069	3,775,609	3,146,340	2,831,702	1,573,168	2,517,072	21,021,643

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

STATEWIDE TOTAL

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	2,769,212,941	221,537,034	221,537,037	332,305,549	276,921,298	249,229,165	138,460,648	221,537,035	1,661,527,766
ACCESS TO PRINT AND ELECTRONIC INFO	1,245,000	99,601	99,601	149,398	124,500	112,050	62,251	99,599	747,000
ADULT EDUCATION BLOCK GRANT	135,258,663	10,820,689	10,820,695	16,231,042	13,525,866	12,173,280	6,762,933	10,820,692	81,155,197
APPRENTICE ALLOWANCE	39,237,000	3,138,963	3,138,956	4,708,442	3,923,698	3,531,334	1,961,847	3,138,961	23,542,201
BASIC NEEDS CENTERS	40,000,000	3,199,996	3,200,005	4,799,999	3,999,998	3,600,002	2,000,002	3,199,996	23,999,998
C.A.R.E.	30,935,000	2,474,799	2,474,799	3,712,199	3,093,500	2,784,153	1,546,751	2,474,801	18,561,002
CALIFORNIA COLLEGE PROMISE	91,207,000	7,296,564	7,296,555	10,944,842	9,120,704	8,208,625	4,560,348	7,296,556	54,724,194
CALWORKs	50,871,000	4,069,684	4,069,680	6,104,515	5,087,102	4,578,390	2,543,543	4,069,684	30,522,598
CHILDCARE TAX BAILOUT	3,949,999	316,001	316,000	473,997	395,005	355,498	197,499	316,001	2,370,001
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	12,733,190	1,018,660	1,018,649	1,527,985	1,273,316	1,145,991	636,660	1,018,651	7,639,912
COLLEGE RAPID REHOUSING FUNDS	9,000,000	720,000	720,000	1,080,000	900,000	810,000	450,000	720,000	5,400,000
Corporation for Education Network Initiatives	13,000,000	13,000,000	0	0	0	0	0	0	13,000,000
D.S.P.S.	144,350,155	11,548,013	11,548,006	17,322,027	14,435,012	12,991,515	7,217,511	11,548,011	86,610,095
DEAF AND HARD OF HEARING	9,600,000	768,002	767,996	1,152,000	960,001	864,003	480,001	767,997	5,760,000
E.O.P.S.	169,027,000	13,522,156	13,522,165	20,283,239	16,902,705	15,212,428	8,451,350	13,522,161	101,416,204
EMERGENCY FINANCIAL AID	150,000,000	12,000,001	12,000,000	18,000,002	15,000,001	13,499,998	7,499,994	12,000,004	90,000,000
EQUAL EMPLOYMENT OPPORTUNITY	9,166,608	733,326	733,326	1,100,022	916,608	825,000	458,370	733,326	5,499,978
FINANCIAL AID TECHNOLOGY	5,000,000	400,003	399,997	599,998	500,001	450,002	249,998	400,002	3,000,001
FOSTER CARE EDUCATION	6,154,000	492,317	492,325	738,476	615,402	553,864	307,696	492,323	3,692,403
FULL TIME FACULTY HIRING	150,000,000	12,000,002	11,999,999	17,999,995	15,000,003	13,500,007	7,499,991	12,000,005	90,000,002
GUIDED PATHWAYS	47,500,000	3,800,000	3,799,999	5,700,001	4,750,001	4,275,002	2,374,994	3,800,000	28,499,997
MENTAL HEALTH PROGRAM	30,000,000	2,399,997	2,400,004	3,600,002	2,999,991	2,700,005	1,500,002	2,400,001	18,000,002
NEXTUP	19,800,000	1,584,000	1,584,001	2,375,998	1,980,002	1,781,999	989,998	1,584,001	11,879,999
NURSING EDUCATION	13,344,155	1,067,532	1,067,529	1,601,303	1,334,420	1,200,970	667,208	1,067,534	8,006,496
PART-TIME FACULTY COMPENSATION	26,542,000	2,123,360	2,123,358	3,185,043	2,654,199	2,388,782	1,327,097	2,123,363	15,925,202
S.F.A.A.	58,175,617	4,654,051	4,654,047	6,981,075	5,817,561	5,235,803	2,908,782	4,654,053	34,905,372
STRONG WORKFORCE PROGRAM	231,718,980	18,537,519	18,537,519	27,806,272	23,171,907	20,854,705	11,585,950	18,537,518	139,031,390
STUDENT EQUITY AND ACHIEVEMENT	474,031,950	37,922,559	37,922,552	56,883,831	47,403,196	42,662,881	23,701,597	37,922,555	284,419,171
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	130,000	10,400	10,400	15,600	13,000	11,700	6,500	10,400	78,000
STUDENT FOOD AND HOUSING SUPPORT	29,633,367	2,370,666	2,370,669	3,556,008	2,963,334	2,667,006	1,481,671	2,370,668	17,780,022
STUDENT SUCCESS COMPLETION	412,602,000	412,602,000	0	0	0	0	0	0	412,602,000
UNDOCUMENTED RESOURCES LIAISONS	11,600,000	927,995	928,010	1,391,992	1,160,003	1,044,004	579,995	928,003	6,960,002
VETERAN RESOURCE CENTER	10,000,000	799,999	799,999	1,200,001	1,000,004	899,996	500,004	800,002	6,000,005
Total	5,205,025,625	807,955,889	382,353,878	573,530,853	477,942,338	430,148,158	238,971,191	382,353,903	3,293,256,210