

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	28,920,767	18,662,106	0	0	0	0	18,662,106
ACCESS TO PRINT AND ELECTRONIC INFO	10,937	6,562	875	875	875	875	10,062
ADULT EDUCATION BLOCK GRANT	726,806	423,970	60,567	60,567	60,568	60,567	666,239
APPRENTICE ALLOWANCE	67,969	40,781	5,438	5,437	5,438	5,437	62,531
C.A.R.E.	254,021	254,021	0	0	0	0	254,021
CALFRESH OUTREACH (SB 85)	36,613	0	0	36,613	0	0	36,613
CALIFORNIA COLLEGE PROMISE	355,793	355,793	0	0	0	0	355,793
CALWORKs	348,455	348,455	0	0	0	0	348,455
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	123,478	123,478	0	0	0	0	123,478
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	466,958	466,958	0	0	0	0	466,958
COVID-19 RESPONSE BLOCK GRANT (P98)	573,196	573,196	0	0	0	0	573,196
D.S.P.S.	714,591	716,119	0	0	0	0	716,119
DEAF AND HARD OF HEARING	83,234	49,940	6,659	6,659	6,659	6,658	76,575
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	86,508	86,508	0	0	0	0	86,508
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	893,331	0	0	893,331	0	0	893,331
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	1,027,333	1,027,333	0	0	0	0	1,027,333
FINANCIAL AID TECHNOLOGY	49,422	49,422	0	0	0	0	49,422
FOSTER CARE EDUCATION	55,511	33,307	4,440	4,441	4,441	4,441	51,070
FULL TIME FACULTY HIRING	379,934	379,934	0	0	0	0	379,934
GUIDED PATHWAYS	97,439	58,463	7,796	7,795	7,795	7,795	89,644
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	383,316	182,700	77,955	30,665	30,665	30,666	352,651
NURSING EDUCATION	75,776	75,776	0	0	0	0	75,776
PART-TIME FACULTY COMPENSATION	238,923	254,233	0	0	0	0	254,233
RETENTION AND ENROLLMENT OUTREACH (SB 85)	176,183	0	0	176,183	0	0	176,183
S.F.A.A.	404,843	404,843	0	0	0	0	404,843
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,320,033	1,178,761	141,272	0	0	0	1,320,033
STUDENT EQUITY AND ACHIEVEMENT	3,839,537	344,480	0	0	0	0	344,480
STUDENT SUCCESS COMPLETION	965,986	965,986	0	0	0	0	965,986
UNDOCUMENTED RESOURCES LIAISONS	50,551	0	50,551	0	0	0	50,551
VETERAN RESOURCE CENTER	71,389	17,699	18,810	17,747	5,711	5,711	65,678
VETERANS PROGRAM	33,821	0	22,998	2,706	2,706	2,705	31,115
PRIOR YEAR CATEGORICAL ADJUSTMENT	89,609	0	89,544	65	0	0	89,609
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	4,876,920	4,527,728	0	0	0	0	4,527,728
Total	47,849,183	31,638,552	490,905	1,247,084	128,858	128,855	33,634,254

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	56,250,164	43,153,751	0	0	0	0	43,153,751
ACCESS TO PRINT AND ELECTRONIC INFO	10,840	6,504	867	867	868	867	9,973
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	269,141	269,141	0	0	0	0	269,141
CALFRESH OUTREACH (SB 85)	43,966	0	0	43,966	0	0	43,966
CALIFORNIA COLLEGE PROMISE	510,596	510,596	0	0	0	0	510,596
CALWORKs	994,401	994,401	0	0	0	0	994,401
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	195,751	195,751	0	0	0	0	195,751
COLLEGE RAPID REHOUSING FUNDS	700,000	420,000	280,000	0	0	0	700,000
COVID-19 RESPONSE BLOCK GRANT (CRF)	538,262	538,262	0	0	0	0	538,262
COVID-19 RESPONSE BLOCK GRANT (P98)	660,723	660,723	0	0	0	0	660,723
D.S.P.S.	931,135	931,135	0	0	0	0	931,135
DEAF AND HARD OF HEARING	55,490	33,294	4,439	4,439	4,440	4,439	51,051
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	117,970	117,970	0	0	0	0	117,970
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	1,458,888	0	0	1,458,888	0	0	1,458,888
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	961,436	961,436	0	0	0	0	961,436
FINANCIAL AID TECHNOLOGY	51,437	51,437	0	0	0	0	51,437
FOSTER CARE EDUCATION	65,617	39,370	5,250	5,249	5,249	5,250	60,368
FULL TIME FACULTY HIRING	471,536	471,536	0	0	0	0	471,536
GUIDED PATHWAYS	178,103	106,862	14,248	14,248	14,249	14,248	163,855
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	153,496	153,496	0	0	0	0	153,496
PART-TIME FACULTY COMPENSATION	236,575	235,419	0	0	0	0	235,419
RETENTION AND ENROLLMENT OUTREACH (SB 85)	160,003	0	0	160,003	0	0	160,003
S.F.A.A.	588,051	588,051	0	0	0	0	588,051
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,810,223	1,627,468	182,755	0	0	0	1,810,223
STUDENT EQUITY AND ACHIEVEMENT	5,979,526	536,478	0	0	0	0	536,478
STUDENT SUCCESS COMPLETION	1,950,376	1,950,376	0	0	0	0	1,950,376
UNDOCUMENTED RESOURCES LIAISONS	54,386	0	54,386	0	0	0	54,386
VETERAN RESOURCE CENTER	82,263	17,699	26,205	18,616	6,581	6,581	75,682
VETERANS PROGRAM	40,671	0	27,656	3,254	3,254	3,253	37,417
PRIOR YEAR CATEGORICAL ADJUSTMENT	5,538	0	5,528	10	0	0	5,538
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	6,552,260	5,772,529	0	0	0	0	5,772,529
Total	82,128,824	60,373,685	605,334	1,713,540	38,641	38,638	62,769,838

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**BARSTOW COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	16,686,355	12,122,436	0	0	0	0	12,122,436
ACCESS TO PRINT AND ELECTRONIC INFO	10,198	6,119	816	815	816	816	9,382
ADULT EDUCATION BLOCK GRANT	926,679	540,563	77,223	77,223	77,223	77,224	849,456
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	182,897	182,897	0	0	0	0	182,897
CALFRESH OUTREACH (SB 85)	29,619	0	0	29,619	0	0	29,619
CALIFORNIA COLLEGE PROMISE	66,867	66,867	0	0	0	0	66,867
CALWORKs	246,455	246,455	0	0	0	0	246,455
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	48,128	48,128	0	0	0	0	48,128
COLLEGE RAPID REHOUSING FUNDS	500,000	300,000	200,000	0	0	0	500,000
COVID-19 RESPONSE BLOCK GRANT (CRF)	124,694	124,694	0	0	0	0	124,694
COVID-19 RESPONSE BLOCK GRANT (P98)	153,064	153,064	0	0	0	0	153,064
D.S.P.S.	253,713	255,768	0	0	0	0	255,768
DEAF AND HARD OF HEARING	55,490	33,294	4,439	4,439	4,440	4,439	51,051
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	28,306	28,306	0	0	0	0	28,306
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	355,308	0	0	355,308	0	0	355,308
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	686,448	686,448	0	0	0	0	686,448
FINANCIAL AID TECHNOLOGY	41,210	41,210	0	0	0	0	41,210
FOSTER CARE EDUCATION	111,442	66,865	8,916	8,915	8,915	8,916	102,527
FULL TIME FACULTY HIRING	104,406	104,406	0	0	0	0	104,406
GUIDED PATHWAYS	60,472	36,283	4,838	4,838	4,837	4,838	55,634
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0
PART-TIME FACULTY COMPENSATION	104,164	104,538	0	0	0	0	104,538
RETENTION AND ENROLLMENT OUTREACH (SB 85)	76,477	0	0	76,477	0	0	76,477
S.F.A.A.	178,626	178,626	0	0	0	0	178,626
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	229,548	205,727	23,821	0	0	0	229,548
STUDENT EQUITY AND ACHIEVEMENT	1,444,227	129,575	0	0	0	0	129,575
STUDENT SUCCESS COMPLETION	690,222	690,222	0	0	0	0	690,222
UNDOCUMENTED RESOURCES LIAISONS	32,145	0	32,145	0	0	0	32,145
VETERAN RESOURCE CENTER	37,181	17,699	(4,451)	15,010	2,974	2,975	34,207
VETERANS PROGRAM	12,273	0	8,346	981	982	982	11,291
PRIOR YEAR CATEGORICAL ADJUSTMENT	(157)	0	(157)	0	0	0	(157)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	1,726,939	1,630,476	0	0	0	0	1,630,476
Total	25,253,396	18,030,666	359,936	577,625	104,187	104,190	19,176,604

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**BUTTE COMMUNITY COLLEGE DISTRICT
BUTTE COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	37,308,470	25,392,559	0	0	0	0	25,392,559
ACCESS TO PRINT AND ELECTRONIC INFO	10,698	6,419	856	855	856	856	9,842
ADULT EDUCATION BLOCK GRANT	2,238,205	1,305,620	186,517	186,517	186,517	186,517	2,051,688
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	271,517	271,517	0	0	0	0	271,517
CALFRESH OUTREACH (SB 85)	34,742	0	0	34,742	0	0	34,742
CALIFORNIA COLLEGE PROMISE	936,972	936,972	0	0	0	0	936,972
CALWORKs	343,261	343,261	0	0	0	0	343,261
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	128,800	128,800	0	0	0	0	128,800
COLLEGE RAPID REHOUSING FUNDS	700,000	420,000	280,000	0	0	0	700,000
COVID-19 RESPONSE BLOCK GRANT (CRF)	507,480	507,480	0	0	0	0	507,480
COVID-19 RESPONSE BLOCK GRANT (P98)	622,938	622,938	0	0	0	0	622,938
D.S.P.S.	692,850	733,324	0	0	0	0	733,324
DEAF AND HARD OF HEARING	15,379	9,227	1,231	1,230	1,230	1,231	14,149
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	76,687	76,687	0	0	0	0	76,687
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	749,386	0	0	749,386	0	0	749,386
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	1,358,226	1,358,226	0	0	0	0	1,358,226
FINANCIAL AID TECHNOLOGY	47,569	47,569	0	0	0	0	47,569
FOSTER CARE EDUCATION	209,247	125,548	16,740	16,740	16,739	16,740	192,507
FULL TIME FACULTY HIRING	461,204	461,204	0	0	0	0	461,204
GUIDED PATHWAYS	147,226	88,336	11,778	11,778	11,778	11,778	135,448
INTEGRATED TECHNOLOGY PROGRAM	13,000,000	13,000,000	0	0	0	0	13,000,000
K-12 STRONG WORKFORCE	21,698,042	0	13,629,269	2,861,243	1,735,843	1,735,844	19,962,199
NEXTUP	650,084	343,636	98,421	52,007	52,007	52,006	598,077
NURSING EDUCATION	215,166	215,166	0	0	0	0	215,166
PART-TIME FACULTY COMPENSATION	220,028	221,956	0	0	0	0	221,956
RETENTION AND ENROLLMENT OUTREACH (SB 85)	244,402	0	0	244,402	0	0	244,402
S.F.A.A.	421,968	421,968	0	0	0	0	421,968
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	16,417,399	14,718,048	1,699,351	0	0	0	16,417,399
STUDENT EQUITY AND ACHIEVEMENT	4,262,264	382,407	0	0	0	0	382,407
STUDENT SUCCESS COMPLETION	2,100,392	2,100,392	0	0	0	0	2,100,392
UNDOCUMENTED RESOURCES LIAISONS	50,178	0	50,178	0	0	0	50,178
VETERAN RESOURCE CENTER	92,004	17,699	32,828	19,396	7,360	7,361	84,644
VETERANS PROGRAM	54,513	0	37,069	4,361	4,361	4,361	50,152
PRIOR YEAR CATEGORICAL ADJUSTMENT	2,341	0	2,341	0	0	0	2,341
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	5,346,352	5,006,490	0	0	0	0	5,006,490
Total	111,685,990	69,293,449	16,050,579	4,186,657	2,020,691	2,020,694	93,572,070

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**CABRILLO COMMUNITY COLLEGE DISTRICT
SANTA CRUZ COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	14,604,523	3,588,143	0	0	0	0	3,588,143
ACCESS TO PRINT AND ELECTRONIC INFO	10,771	6,463	861	862	862	861	9,909
ADULT EDUCATION BLOCK GRANT	407,723	237,838	33,977	33,977	33,977	33,977	373,746
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	141,116	141,116	0	0	0	0	141,116
CALFRESH OUTREACH (SB 85)	33,529	0	0	33,529	0	0	33,529
CALIFORNIA COLLEGE PROMISE	843,285	843,285	0	0	0	0	843,285
CALWORKs	283,640	283,640	0	0	0	0	283,640
CHILDCARE TAX BAILOUT	70,062	42,037	5,605	5,605	5,605	5,605	64,457
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	96,079	96,079	0	0	0	0	96,079
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	484,427	484,427	0	0	0	0	484,427
COVID-19 RESPONSE BLOCK GRANT (P98)	594,640	594,640	0	0	0	0	594,640
D.S.P.S.	1,389,721	1,389,721	0	0	0	0	1,389,721
DEAF AND HARD OF HEARING	38,924	23,354	3,114	3,114	3,114	3,114	35,810
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	73,349	73,349	0	0	0	0	73,349
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	656,054	0	0	656,054	0	0	656,054
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	655,977	655,977	0	0	0	0	655,977
FINANCIAL AID TECHNOLOGY	50,027	50,027	0	0	0	0	50,027
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	397,252	397,252	0	0	0	0	397,252
GUIDED PATHWAYS	103,122	61,873	8,250	8,250	8,249	8,250	94,872
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	33,568,697	0	21,170,914	4,341,296	2,685,495	2,685,496	30,883,201
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	209,889	209,889	0	0	0	0	209,889
PART-TIME FACULTY COMPENSATION	229,307	261,873	0	0	0	0	261,873
RETENTION AND ENROLLMENT OUTREACH (SB 85)	125,621	0	0	125,621	0	0	125,621
S.F.A.A.	370,996	370,996	0	0	0	0	370,996
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	19,941,187	17,957,348	1,983,839	0	0	0	19,941,187
STUDENT EQUITY AND ACHIEVEMENT	3,418,855	306,737	0	0	0	0	306,737
STUDENT SUCCESS COMPLETION	1,178,783	1,163,783	15,000	0	0	0	1,178,783
UNDOCUMENTED RESOURCES LIAISONS	51,491	0	51,491	0	0	0	51,491
VETERAN RESOURCE CENTER	48,961	17,699	3,559	15,952	3,917	3,917	45,044
VETERANS PROGRAM	19,693	0	13,391	1,576	1,575	1,576	18,118
PRIOR YEAR CATEGORICAL ADJUSTMENT	60,983	0	60,203	780	0	0	60,983
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	7,286,834	4,736,108	0	0	0	0	4,736,108
Total	87,495,518	34,023,654	23,354,204	5,230,616	2,746,794	2,746,796	68,102,064

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**CERRITOS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	60,935,587	38,150,489	0	0	0	0	38,150,489
ACCESS TO PRINT AND ELECTRONIC INFO	11,404	6,842	913	912	912	913	10,492
ADULT EDUCATION BLOCK GRANT	529,449	308,845	44,121	44,121	44,120	44,121	485,328
APPRENTICE ALLOWANCE	2,234,118	1,340,471	178,729	178,730	178,729	178,730	2,055,389
C.A.R.E.	157,976	157,976	0	0	0	0	157,976
CALFRESH OUTREACH (SB 85)	50,078	0	0	50,078	0	0	50,078
CALIFORNIA COLLEGE PROMISE	918,769	918,769	0	0	0	0	918,769
CALWORKs	575,727	575,727	0	0	0	0	575,727
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	266,051	266,051	0	0	0	0	266,051
COLLEGE RAPID REHOUSING FUNDS	700,000	420,000	280,000	0	0	0	700,000
COVID-19 RESPONSE BLOCK GRANT (CRF)	766,128	766,128	0	0	0	0	766,128
COVID-19 RESPONSE BLOCK GRANT (P98)	940,432	940,432	0	0	0	0	940,432
D.S.P.S.	1,453,860	1,453,860	0	0	0	0	1,453,860
DEAF AND HARD OF HEARING	266,350	159,810	21,308	21,308	21,308	21,308	245,042
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	165,334	165,334	0	0	0	0	165,334
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	1,929,088	0	0	1,929,088	0	0	1,929,088
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	1,278,774	1,278,774	0	0	0	0	1,278,774
FINANCIAL AID TECHNOLOGY	60,611	60,611	0	0	0	0	60,611
FOSTER CARE EDUCATION	108,873	65,324	8,710	8,709	8,710	8,710	100,163
FULL TIME FACULTY HIRING	746,202	746,202	0	0	0	0	746,202
GUIDED PATHWAYS	242,893	145,736	19,431	19,432	19,431	19,432	223,462
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	170,619	170,619	0	0	0	0	170,619
PART-TIME FACULTY COMPENSATION	367,918	335,081	0	0	0	0	335,081
RETENTION AND ENROLLMENT OUTREACH (SB 85)	242,982	0	0	242,982	0	0	242,982
S.F.A.A.	748,499	748,499	0	0	0	0	748,499
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,637,881	1,455,376	182,505	0	0	0	1,637,881
STUDENT EQUITY AND ACHIEVEMENT	6,360,240	570,636	0	0	0	0	570,636
STUDENT SUCCESS COMPLETION	4,000,513	3,700,513	300,000	0	0	0	4,000,513
UNDOCUMENTED RESOURCES LIAISONS	66,640	0	66,640	0	0	0	66,640
VETERAN RESOURCE CENTER	93,816	17,699	34,061	19,540	7,505	7,506	86,311
VETERANS PROGRAM	47,949	0	32,605	3,836	3,836	3,836	44,113
PRIOR YEAR CATEGORICAL ADJUSTMENT	(30,723)	0	(30,723)	0	0	0	(30,723)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	12,876,617	9,494,978	0	0	0	0	9,494,978
Total	100,970,655	64,450,782	1,142,300	2,522,736	288,551	288,556	68,692,925

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	24,925,380	9,965,828	0	0	0	0	9,965,828
ACCESS TO PRINT AND ELECTRONIC INFO	21,426	12,856	1,714	1,714	1,714	1,714	19,712
ADULT EDUCATION BLOCK GRANT	371,284	216,582	30,941	30,940	30,940	30,941	340,344
APPRENTICE ALLOWANCE	1,327,962	796,777	106,237	106,237	106,237	106,237	1,221,725
C.A.R.E.	177,540	177,540	0	0	0	0	177,540
CALFRESH OUTREACH (SB 85)	39,997	0	0	39,997	0	0	39,997
CALIFORNIA COLLEGE PROMISE	2,199,862	2,199,862	0	0	0	0	2,199,862
CALWORKs	432,702	432,702	0	0	0	0	432,702
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	167,787	167,787	0	0	0	0	167,787
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	765,691	765,691	0	0	0	0	765,691
COVID-19 RESPONSE BLOCK GRANT (P98)	939,896	939,896	0	0	0	0	939,896
D.S.P.S.	1,692,829	1,675,545	0	0	0	0	1,675,545
DEAF AND HARD OF HEARING	94,209	56,525	7,537	7,537	7,537	7,536	86,672
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	137,336	137,336	0	0	0	0	137,336
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	1,153,586	0	0	1,153,586	0	0	1,153,586
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	1,098,246	1,098,246	0	0	0	0	1,098,246
FINANCIAL AID TECHNOLOGY	77,562	77,562	0	0	0	0	77,562
FOSTER CARE EDUCATION	55,645	33,387	4,452	4,451	4,452	4,451	51,193
FULL TIME FACULTY HIRING	836,790	836,790	0	0	0	0	836,790
GUIDED PATHWAYS	185,931	111,559	14,874	14,875	14,874	14,875	171,057
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	108,944	108,944	0	0	0	0	108,944
PART-TIME FACULTY COMPENSATION	363,726	334,890	0	0	0	0	334,890
RETENTION AND ENROLLMENT OUTREACH (SB 85)	293,154	0	0	293,154	0	0	293,154
S.F.A.A.	649,325	649,325	0	0	0	0	649,325
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,049,533	1,838,489	211,044	0	0	0	2,049,533
STUDENT EQUITY AND ACHIEVEMENT	5,918,879	531,037	0	0	0	0	531,037
STUDENT SUCCESS COMPLETION	1,149,487	1,149,487	0	0	0	0	1,149,487
UNDOCUMENTED RESOURCES LIAISONS	92,055	0	92,055	0	0	0	92,055
VETERAN RESOURCE CENTER	194,429	35,398	72,743	39,625	15,554	15,555	178,875
VETERANS PROGRAM	100,179	0	68,122	8,014	8,014	8,015	92,165
PRIOR YEAR CATEGORICAL ADJUSTMENT	402,976	0	402,872	104	0	0	402,976
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	10,779,976	10,169,123	0	0	0	0	10,169,123
Total	58,854,324	34,549,164	1,016,591	1,704,234	193,322	193,324	37,656,635

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**CHAFFEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	59,746,348	28,830,897	0	0	0	0	28,830,897
ACCESS TO PRINT AND ELECTRONIC INFO	11,357	6,814	909	908	909	908	10,448
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	152,963	152,963	0	0	0	0	152,963
CALFRESH OUTREACH (SB 85)	50,570	0	0	50,570	0	0	50,570
CALIFORNIA COLLEGE PROMISE	1,184,425	1,184,425	0	0	0	0	1,184,425
CALWORKs	652,657	652,657	0	0	0	0	652,657
CHILDCARE TAX BAILOUT	158,210	94,926	12,657	12,657	12,656	12,657	145,553
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	256,161	256,161	0	0	0	0	256,161
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	826,786	826,786	0	0	0	0	826,786
COVID-19 RESPONSE BLOCK GRANT (P98)	1,014,890	1,014,890	0	0	0	0	1,014,890
D.S.P.S.	1,564,249	1,564,249	0	0	0	0	1,564,249
DEAF AND HARD OF HEARING	22,196	13,318	1,775	1,776	1,776	1,775	20,420
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	166,471	166,471	0	0	0	0	166,471
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	1,966,947	0	0	1,966,947	0	0	1,966,947
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	1,361,120	1,361,120	0	0	0	0	1,361,120
FINANCIAL AID TECHNOLOGY	60,421	60,421	0	0	0	0	60,421
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	649,702	649,702	0	0	0	0	649,702
GUIDED PATHWAYS	193,913	116,348	15,513	15,513	15,513	15,513	178,400
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	702,350	402,144	75,454	56,188	56,188	56,188	646,162
NURSING EDUCATION	199,958	199,958	0	0	0	0	199,958
PART-TIME FACULTY COMPENSATION	359,151	361,611	0	0	0	0	361,611
RETENTION AND ENROLLMENT OUTREACH (SB 85)	368,143	0	0	368,143	0	0	368,143
S.F.A.A.	759,664	759,664	0	0	0	0	759,664
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,133,835	1,903,363	230,472	0	0	0	2,133,835
STUDENT EQUITY AND ACHIEVEMENT	6,370,285	571,537	0	0	0	0	571,537
STUDENT SUCCESS COMPLETION	2,306,993	2,306,993	0	0	0	0	2,306,993
UNDOCUMENTED RESOURCES LIAISONS	69,902	0	69,902	0	0	0	69,902
VETERAN RESOURCE CENTER	89,739	17,699	31,288	19,215	7,179	7,179	82,560
VETERANS PROGRAM	45,380	0	30,858	3,631	3,630	3,631	41,750
PRIOR YEAR CATEGORICAL ADJUSTMENT	(39,204)	0	(39,204)	0	0	0	(39,204)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(344,907)	5,488,633	0	0	0	0	5,488,633
Total	83,110,675	48,993,750	433,624	2,499,548	101,851	101,851	52,130,624

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**CITRUS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	50,088,287	38,277,862	0	0	0	0	38,277,862
ACCESS TO PRINT AND ELECTRONIC INFO	10,892	6,535	872	871	871	872	10,021
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	133,844	133,844	0	0	0	0	133,844
CALFRESH OUTREACH (SB 85)	39,404	0	0	39,404	0	0	39,404
CALIFORNIA COLLEGE PROMISE	861,574	861,574	0	0	0	0	861,574
CALWORKs	326,428	326,428	0	0	0	0	326,428
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	174,359	174,359	0	0	0	0	174,359
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	556,055	556,055	0	0	0	0	556,055
COVID-19 RESPONSE BLOCK GRANT (P98)	682,565	682,565	0	0	0	0	682,565
D.S.P.S.	882,868	882,868	0	0	0	0	882,868
DEAF AND HARD OF HEARING	55,490	33,294	4,439	4,439	4,440	4,439	51,051
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	102,279	102,279	0	0	0	0	102,279
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	1,108,034	0	0	1,108,034	0	0	1,108,034
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	892,517	892,517	0	0	0	0	892,517
FINANCIAL AID TECHNOLOGY	51,843	51,843	0	0	0	0	51,843
FOSTER CARE EDUCATION	216,377	129,826	17,310	17,311	17,310	17,310	199,067
FULL TIME FACULTY HIRING	533,632	533,632	0	0	0	0	533,632
GUIDED PATHWAYS	134,210	80,526	10,737	10,737	10,736	10,737	123,473
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	116,206	116,206	0	0	0	0	116,206
PART-TIME FACULTY COMPENSATION	241,872	243,201	0	0	0	0	243,201
RETENTION AND ENROLLMENT OUTREACH (SB 85)	183,644	0	0	183,644	0	0	183,644
S.F.A.A.	498,807	498,807	0	0	0	0	498,807
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	854,288	791,219	63,069	0	0	0	854,288
STUDENT EQUITY AND ACHIEVEMENT	4,358,167	391,011	0	0	0	0	391,011
STUDENT SUCCESS COMPLETION	1,617,363	1,617,363	0	0	0	0	1,617,363
UNDOCUMENTED RESOURCES LIAISONS	55,343	0	55,343	0	0	0	55,343
VETERAN RESOURCE CENTER	89,965	17,699	31,442	19,232	7,198	7,197	82,768
VETERANS PROGRAM	45,523	0	30,956	3,641	3,642	3,642	41,881
PRIOR YEAR CATEGORICAL ADJUSTMENT	41,541	0	41,531	10	0	0	41,541
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	6,049,138	5,582,149	0	0	0	0	5,582,149
Total	71,052,515	53,013,662	259,699	1,391,323	48,197	48,197	54,761,078

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**COAST COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	2,020,305	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	32,882	19,729	2,631	2,630	2,631	2,630	30,251
ADULT EDUCATION BLOCK GRANT	1,613,643	941,292	134,470	134,470	134,471	134,470	1,479,173
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	260,549	260,549	0	0	0	0	260,549
CALFRESH OUTREACH (SB 85)	63,836	0	0	63,836	0	0	63,836
CALIFORNIA COLLEGE PROMISE	2,937,665	2,937,665	0	0	0	0	2,937,665
CALWORKs	694,794	694,794	0	0	0	0	694,794
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	404,521	404,521	0	0	0	0	404,521
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	1,492,783	1,492,783	0	0	0	0	1,492,783
COVID-19 RESPONSE BLOCK GRANT (P98)	1,832,411	1,832,411	0	0	0	0	1,832,411
D.S.P.S.	3,132,185	2,989,588	0	0	0	0	2,989,588
DEAF AND HARD OF HEARING	160,090	96,054	12,807	12,807	12,808	12,807	147,283
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	321,417	321,417	0	0	0	0	321,417
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	2,987,419	0	0	2,987,419	0	0	2,987,419
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	3,278,887	3,278,887	0	0	0	0	3,278,887
FINANCIAL AID TECHNOLOGY	116,205	116,205	0	0	0	0	116,205
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	1,449,179	1,449,179	0	0	0	0	1,449,179
GUIDED PATHWAYS	368,845	221,307	29,508	29,507	29,508	29,507	339,337
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	658,926	328,800	119,270	52,714	52,714	52,714	606,212
NURSING EDUCATION	103,290	103,290	0	0	0	0	103,290
PART-TIME FACULTY COMPENSATION	609,479	652,897	0	0	0	0	652,897
RETENTION AND ENROLLMENT OUTREACH (SB 85)	618,924	0	0	618,924	0	0	618,924
S.F.A.A.	1,501,723	1,501,723	0	0	0	0	1,501,723
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	642,000	385,200	51,360	51,360	51,360	51,360	590,640
STRONG WORKFORCE PROGRAM	3,042,015	2,722,669	319,346	0	0	0	3,042,015
STUDENT EQUITY AND ACHIEVEMENT	11,364,719	1,019,634	0	0	0	0	1,019,634
STUDENT SUCCESS COMPLETION	3,147,244	3,043,244	104,000	0	0	0	3,147,244
UNDOCUMENTED RESOURCES LIAISONS	156,596	0	156,596	0	0	0	156,596
VETERAN RESOURCE CENTER	296,173	53,097	112,195	59,799	23,694	23,694	272,479
VETERANS PROGRAM	153,122	0	104,123	12,250	12,249	12,250	140,872
PRIOR YEAR CATEGORICAL ADJUSTMENT	21,674	0	21,674	0	0	0	21,674
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	15,628,092	14,672,608	0	0	0	0	14,672,608
Total	61,161,593	41,569,543	1,171,980	4,029,716	323,435	323,432	47,418,106

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**COMPTON COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	23,576,671	19,171,225	0	0	0	0	19,171,225
ACCESS TO PRINT AND ELECTRONIC INFO	10,546	6,328	843	844	844	843	9,702
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	479,961	479,961	0	0	0	0	479,961
CALFRESH OUTREACH (SB 85)	30,343	0	0	30,343	0	0	30,343
CALIFORNIA COLLEGE PROMISE	125,090	125,090	0	0	0	0	125,090
CALWORKs	482,512	482,512	0	0	0	0	482,512
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	88,928	88,928	0	0	0	0	88,928
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	219,658	219,658	0	0	0	0	219,658
COVID-19 RESPONSE BLOCK GRANT (P98)	269,633	269,633	0	0	0	0	269,633
D.S.P.S.	330,639	329,574	0	0	0	0	329,574
DEAF AND HARD OF HEARING	10,274	6,164	822	822	822	822	9,452
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	63,293	63,293	0	0	0	0	63,293
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	410,983	0	0	410,983	0	0	410,983
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	1,067,193	1,067,193	0	0	0	0	1,067,193
FINANCIAL AID TECHNOLOGY	46,311	46,311	0	0	0	0	46,311
FOSTER CARE EDUCATION	69,406	41,644	5,552	5,553	5,552	5,553	63,854
FULL TIME FACULTY HIRING	265,630	265,630	0	0	0	0	265,630
GUIDED PATHWAYS	83,195	49,917	6,656	6,655	6,656	6,655	76,539
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	87,075	87,075	0	0	0	0	87,075
PART-TIME FACULTY COMPENSATION	138,435	146,072	0	0	0	0	146,072
RETENTION AND ENROLLMENT OUTREACH (SB 85)	179,354	0	0	179,354	0	0	179,354
S.F.A.A.	282,634	282,634	0	0	0	0	282,634
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	130,000	78,000	10,400	10,400	10,400	10,400	119,600
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	555,899	498,426	57,473	0	0	0	555,899
STUDENT EQUITY AND ACHIEVEMENT	2,304,528	206,760	0	0	0	0	206,760
STUDENT SUCCESS COMPLETION	463,230	463,230	0	0	0	0	463,230
UNDOCUMENTED RESOURCES LIAISONS	37,252	0	37,252	0	0	0	37,252
VETERAN RESOURCE CENTER	17,926	17,699	(17,545)	13,470	1,434	1,434	16,492
VETERANS PROGRAM	143	0	97	12	11	12	132
PRIOR YEAR CATEGORICAL ADJUSTMENT	(1,829)	0	(1,829)	0	0	0	(1,829)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	3,226,097	2,942,564	0	0	0	0	2,942,564
Total	35,101,010	27,465,521	103,721	662,436	29,719	29,719	28,291,116

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
CONTRA COSTA COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	14,332,608	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	32,330	19,398	2,586	2,587	2,586	2,587	29,744
ADULT EDUCATION BLOCK GRANT	614,199	358,283	51,183	51,183	51,183	51,184	563,016
APPRENTICE ALLOWANCE	513,561	308,137	41,084	41,085	41,085	41,085	472,476
C.A.R.E.	400,884	400,884	0	0	0	0	400,884
CALFRESH OUTREACH (SB 85)	48,983	0	0	48,983	0	0	48,983
CALIFORNIA COLLEGE PROMISE	2,458,912	2,458,912	0	0	0	0	2,458,912
CALWORKs	702,527	702,527	0	0	0	0	702,527
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	285,242	285,242	0	0	0	0	285,242
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	1,237,898	1,237,898	0	0	0	0	1,237,898
COVID-19 RESPONSE BLOCK GRANT (P98)	1,519,536	1,519,536	0	0	0	0	1,519,536
D.S.P.S.	2,992,529	2,997,957	0	0	0	0	2,997,957
DEAF AND HARD OF HEARING	201,401	120,841	16,112	16,112	16,112	16,112	185,289
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	230,803	230,803	0	0	0	0	230,803
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	1,844,867	0	0	1,844,867	0	0	1,844,867
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	2,902,425	2,902,425	0	0	0	0	2,902,425
FINANCIAL AID TECHNOLOGY	109,126	109,126	0	0	0	0	109,126
FOSTER CARE EDUCATION	218,921	131,353	17,513	17,514	17,514	17,513	201,407
FULL TIME FACULTY HIRING	1,306,690	1,306,690	0	0	0	0	1,306,690
GUIDED PATHWAYS	303,700	182,220	24,296	24,296	24,296	24,296	279,404
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	346,104	346,104	0	0	0	0	346,104
PART-TIME FACULTY COMPENSATION	607,501	541,419	0	0	0	0	541,419
RETENTION AND ENROLLMENT OUTREACH (SB 85)	327,354	0	0	327,354	0	0	327,354
S.F.A.A.	1,062,472	1,062,472	0	0	0	0	1,062,472
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	3,295,162	2,985,305	309,857	0	0	0	3,295,162
STUDENT EQUITY AND ACHIEVEMENT	11,251,179	1,009,447	0	0	0	0	1,009,447
STUDENT SUCCESS COMPLETION	2,371,839	2,371,839	0	0	0	0	2,371,839
UNDOCUMENTED RESOURCES LIAISONS	142,889	0	142,889	0	0	0	142,889
VETERAN RESOURCE CENTER	244,975	53,097	77,380	55,704	19,598	19,598	225,377
VETERANS PROGRAM	120,871	0	82,192	9,670	9,670	9,669	111,201
PRIOR YEAR CATEGORICAL ADJUSTMENT	160,672	0	160,672	0	0	0	160,672
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	13,231,113	13,206,820	0	0	0	0	13,206,820
Total	65,469,273	36,878,735	929,764	2,443,355	186,044	186,044	40,623,942

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**COPPER MT. COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	11,214,282	8,752,106	0	0	0	0	8,752,106
ACCESS TO PRINT AND ELECTRONIC INFO	10,000	6,000	800	800	800	800	9,200
ADULT EDUCATION BLOCK GRANT	832,637	485,705	69,386	69,387	69,386	69,387	763,251
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	111,956	111,956	0	0	0	0	111,956
CALFRESH OUTREACH (SB 85)	27,440	0	0	27,440	0	0	27,440
CALIFORNIA COLLEGE PROMISE	41,618	41,618	0	0	0	0	41,618
CALWORKs	233,730	233,730	0	0	0	0	233,730
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	25,818	25,818	0	0	0	0	25,818
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	70,799	70,799	0	0	0	0	70,799
COVID-19 RESPONSE BLOCK GRANT (P98)	86,907	86,907	0	0	0	0	86,907
D.S.P.S.	310,741	311,406	0	0	0	0	311,406
DEAF AND HARD OF HEARING	30,221	18,133	2,417	2,418	2,418	2,417	27,803
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	15,837	15,837	0	0	0	0	15,837
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	187,675	0	0	187,675	0	0	187,675
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	322,077	322,077	0	0	0	0	322,077
FINANCIAL AID TECHNOLOGY	39,444	39,444	0	0	0	0	39,444
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	67,610	67,610	0	0	0	0	67,610
GUIDED PATHWAYS	50,000	30,000	4,000	4,000	4,000	4,000	46,000
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	117,001	117,001	0	0	0	0	117,001
PART-TIME FACULTY COMPENSATION	80,695	80,965	0	0	0	0	80,965
RETENTION AND ENROLLMENT OUTREACH (SB 85)	40,980	0	0	40,980	0	0	40,980
S.F.A.A.	121,833	121,833	0	0	0	0	121,833
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	183,608	171,151	12,457	0	0	0	183,608
STUDENT EQUITY AND ACHIEVEMENT	881,878	79,121	0	0	0	0	79,121
STUDENT SUCCESS COMPLETION	222,707	222,707	0	0	0	0	222,707
UNDOCUMENTED RESOURCES LIAISONS	29,246	0	29,246	0	0	0	29,246
VETERAN RESOURCE CENTER	38,541	17,699	(3,526)	15,118	3,083	3,084	35,458
VETERANS PROGRAM	13,129	0	8,928	1,050	1,050	1,051	12,079
PRIOR YEAR CATEGORICAL ADJUSTMENT	(139,111)	0	(127,708)	(11,403)	0	0	(139,111)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	1,171,983	1,090,672	0	0	0	0	1,090,672
Total	16,491,282	12,550,295	0	341,465	84,737	84,739	13,061,236

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**DESERT COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	26,928,909	8,336,978	0	0	0	0	8,336,978
ACCESS TO PRINT AND ELECTRONIC INFO	10,718	6,431	857	858	857	858	9,861
ADULT EDUCATION BLOCK GRANT	476,629	278,034	39,719	39,719	39,719	39,719	436,910
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	173,314	173,314	0	0	0	0	173,314
CALFRESH OUTREACH (SB 85)	39,048	0	0	39,048	0	0	39,048
CALIFORNIA COLLEGE PROMISE	481,851	481,851	0	0	0	0	481,851
CALWORKs	476,752	476,752	0	0	0	0	476,752
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	157,182	157,182	0	0	0	0	157,182
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	522,144	522,144	0	0	0	0	522,144
COVID-19 RESPONSE BLOCK GRANT (P98)	640,938	640,938	0	0	0	0	640,938
D.S.P.S.	1,043,425	1,106,992	0	0	0	0	1,106,992
DEAF AND HARD OF HEARING	93,114	55,868	7,450	7,449	7,449	7,449	85,665
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	85,433	85,433	0	0	0	0	85,433
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	1,080,601	0	0	1,080,601	0	0	1,080,601
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	664,094	664,094	0	0	0	0	664,094
FINANCIAL AID TECHNOLOGY	48,063	48,063	0	0	0	0	48,063
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	450,405	450,405	0	0	0	0	450,405
GUIDED PATHWAYS	121,233	72,740	9,698	9,699	9,699	9,698	111,534
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	213,886	213,886	0	0	0	0	213,886
PART-TIME FACULTY COMPENSATION	238,552	228,369	0	0	0	0	228,369
RETENTION AND ENROLLMENT OUTREACH (SB 85)	156,099	0	0	156,099	0	0	156,099
S.F.A.A.	448,908	448,908	0	0	0	0	448,908
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,433,828	1,285,153	148,675	0	0	0	1,433,828
STUDENT EQUITY AND ACHIEVEMENT	3,652,551	327,704	0	0	0	0	327,704
STUDENT SUCCESS COMPLETION	1,833,927	1,833,927	0	0	0	0	1,833,927
UNDOCUMENTED RESOURCES LIAISONS	53,519	0	53,519	0	0	0	53,519
VETERAN RESOURCE CENTER	74,334	17,699	20,813	17,982	5,947	5,946	68,387
VETERANS PROGRAM	35,676	0	24,260	2,854	2,854	2,854	32,822
PRIOR YEAR CATEGORICAL ADJUSTMENT	100,336	0	100,336	0	0	0	100,336
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(3,274,052)	3,412,071	0	0	0	0	3,412,071
Total	38,511,417	21,354,936	409,327	1,358,309	70,525	70,524	23,263,621

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**EL CAMINO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	51,887,889	35,458,794	0	0	0	0	35,458,794
ACCESS TO PRINT AND ELECTRONIC INFO	11,506	6,904	920	921	920	921	10,586
ADULT EDUCATION BLOCK GRANT	404,759	236,109	33,730	33,730	33,730	33,730	371,029
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	350,862	350,862	0	0	0	0	350,862
CALFRESH OUTREACH (SB 85)	47,753	0	0	47,753	0	0	47,753
CALIFORNIA COLLEGE PROMISE	1,814,565	1,814,565	0	0	0	0	1,814,565
CALWORKs	547,127	547,127	0	0	0	0	547,127
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	287,547	287,547	0	0	0	0	287,547
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	910,376	910,376	0	0	0	0	910,376
COVID-19 RESPONSE BLOCK GRANT (P98)	1,117,498	1,117,498	0	0	0	0	1,117,498
D.S.P.S.	1,676,608	1,680,193	0	0	0	0	1,680,193
DEAF AND HARD OF HEARING	388,427	233,056	31,074	31,075	31,074	31,074	357,353
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	185,333	185,333	0	0	0	0	185,333
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	1,750,220	0	0	1,750,220	0	0	1,750,220
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	2,079,461	2,079,461	0	0	0	0	2,079,461
FINANCIAL AID TECHNOLOGY	63,300	63,300	0	0	0	0	63,300
FOSTER CARE EDUCATION	62,462	37,477	4,997	4,997	4,997	4,997	57,465
FULL TIME FACULTY HIRING	872,500	872,500	0	0	0	0	872,500
GUIDED PATHWAYS	209,724	125,834	16,778	16,778	16,778	16,778	192,946
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	161,075	161,075	0	0	0	0	161,075
PART-TIME FACULTY COMPENSATION	402,510	398,170	0	0	0	0	398,170
RETENTION AND ENROLLMENT OUTREACH (SB 85)	335,886	0	0	335,886	0	0	335,886
S.F.A.A.	823,248	823,248	0	0	0	0	823,248
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,507,123	1,367,680	139,443	0	0	0	1,507,123
STUDENT EQUITY AND ACHIEVEMENT	6,608,620	592,921	0	0	0	0	592,921
STUDENT SUCCESS COMPLETION	3,716,331	3,716,331	0	0	0	0	3,716,331
UNDOCUMENTED RESOURCES LIAISONS	74,398	0	74,398	0	0	0	74,398
VETERAN RESOURCE CENTER	106,729	17,699	42,841	20,574	8,538	8,539	98,191
VETERANS PROGRAM	56,083	0	38,136	4,487	4,487	4,486	51,596
PRIOR YEAR CATEGORICAL ADJUSTMENT	22,492	0	22,492	0	0	0	22,492
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	10,889,197	8,845,407	0	0	0	0	8,845,407
Total	89,421,609	61,959,467	408,809	2,250,421	104,524	104,525	64,827,746

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**FEATHER RIVER COMMUNITY COLLEGE DISTRICT
PLUMAS COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	5,816,414	4,404,556	0	0	0	0	4,404,556
ACCESS TO PRINT AND ELECTRONIC INFO	10,000	6,000	800	800	800	800	9,200
ADULT EDUCATION BLOCK GRANT	236,343	137,867	19,695	19,695	19,696	19,695	216,648
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	49,038	49,038	0	0	0	0	49,038
CALFRESH OUTREACH (SB 85)	27,436	0	0	27,436	0	0	27,436
CALIFORNIA COLLEGE PROMISE	90,137	90,137	0	0	0	0	90,137
CALWORKs	127,509	127,509	0	0	0	0	127,509
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	22,104	22,104	0	0	0	0	22,104
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	85,492	85,492	0	0	0	0	85,492
COVID-19 RESPONSE BLOCK GRANT (P98)	104,943	104,943	0	0	0	0	104,943
D.S.P.S.	159,487	156,251	0	0	0	0	156,251
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	16,959	16,959	0	0	0	0	16,959
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	187,372	0	0	187,372	0	0	187,372
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	259,381	259,381	0	0	0	0	259,381
FINANCIAL AID TECHNOLOGY	40,372	40,372	0	0	0	0	40,372
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	72,790	72,790	0	0	0	0	72,790
GUIDED PATHWAYS	50,000	30,000	4,000	4,000	4,000	4,000	46,000
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0
PART-TIME FACULTY COMPENSATION	85,790	87,392	0	0	0	0	87,392
RETENTION AND ENROLLMENT OUTREACH (SB 85)	43,318	0	0	43,318	0	0	43,318
S.F.A.A.	118,000	118,000	0	0	0	0	118,000
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	403,171	362,589	40,582	0	0	0	403,171
STUDENT EQUITY AND ACHIEVEMENT	855,450	76,750	0	0	0	0	76,750
STUDENT SUCCESS COMPLETION	173,293	173,293	0	0	0	0	173,293
UNDOCUMENTED RESOURCES LIAISONS	30,036	0	30,036	0	0	0	30,036
VETERAN RESOURCE CENTER	19,964	17,699	(16,159)	13,633	1,597	1,597	18,367
VETERANS PROGRAM	1,429	0	972	114	114	115	1,315
PRIOR YEAR CATEGORICAL ADJUSTMENT	(40,431)	0	(40,431)	0	0	0	(40,431)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	696,341	1,140,050	0	0	0	0	1,140,050
Total	9,792,138	7,609,172	43,495	300,368	30,207	30,207	8,013,449

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	1,681,391	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	22,740	13,644	1,819	1,819	1,820	1,819	20,921
ADULT EDUCATION BLOCK GRANT	442,208	257,955	36,850	36,851	36,851	36,850	405,357
APPRENTICE ALLOWANCE	3,888,590	2,333,154	311,087	311,087	311,088	311,087	3,577,503
C.A.R.E.	138,715	138,715	0	0	0	0	138,715
CALFRESH OUTREACH (SB 85)	43,494	0	0	43,494	0	0	43,494
CALIFORNIA COLLEGE PROMISE	3,588,582	3,588,582	0	0	0	0	3,588,582
CALWORKs	326,786	326,786	0	0	0	0	326,786
CHILDCARE TAX BAILOUT	459,874	275,924	36,790	36,790	36,790	36,790	423,084
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	210,747	210,747	0	0	0	0	210,747
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	1,140,516	1,140,516	0	0	0	0	1,140,516
COVID-19 RESPONSE BLOCK GRANT (P98)	1,399,998	1,399,998	0	0	0	0	1,399,998
D.S.P.S.	2,844,208	2,819,656	0	0	0	0	2,819,656
DEAF AND HARD OF HEARING	83,234	49,940	6,659	6,659	6,659	6,658	76,575
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	200,169	200,169	0	0	0	0	200,169
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	1,422,648	0	0	1,422,648	0	0	1,422,648
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	1,901,405	1,901,405	0	0	0	0	1,901,405
FINANCIAL AID TECHNOLOGY	98,855	98,855	0	0	0	0	98,855
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	1,087,522	1,087,522	0	0	0	0	1,087,522
GUIDED PATHWAYS	236,375	141,825	18,910	18,910	18,910	18,910	217,465
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0
PART-TIME FACULTY COMPENSATION	489,859	498,827	0	0	0	0	498,827
RETENTION AND ENROLLMENT OUTREACH (SB 85)	282,184	0	0	282,184	0	0	282,184
S.F.A.A.	807,168	807,168	0	0	0	0	807,168
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,532,310	2,234,838	297,472	0	0	0	2,532,310
STUDENT EQUITY AND ACHIEVEMENT	10,200,380	915,170	0	0	0	0	915,170
STUDENT SUCCESS COMPLETION	1,875,839	1,875,839	0	0	0	0	1,875,839
UNDOCUMENTED RESOURCES LIAISONS	112,213	0	112,213	0	0	0	112,213
VETERAN RESOURCE CENTER	142,778	35,398	37,620	35,493	11,423	11,422	131,356
VETERANS PROGRAM	67,642	0	45,997	5,411	5,411	5,412	62,231
PRIOR YEAR CATEGORICAL ADJUSTMENT	15,199	0	15,148	51	0	0	15,199
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	531,075	531,075	0	0	0	0	531,075
Total	38,324,704	22,913,708	924,565	2,205,397	432,952	432,948	26,909,570

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**GAVILAN JOINT COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	4,451,965	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	10,429	6,257	835	834	834	835	9,595
ADULT EDUCATION BLOCK GRANT	1,474,063	859,870	122,839	122,838	122,839	122,838	1,351,224
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	201,993	201,993	0	0	0	0	201,993
CALFRESH OUTREACH (SB 85)	29,264	0	0	29,264	0	0	29,264
CALIFORNIA COLLEGE PROMISE	427,183	427,183	0	0	0	0	427,183
CALWORKs	317,491	317,491	0	0	0	0	317,491
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	48,907	48,907	0	0	0	0	48,907
COLLEGE RAPID REHOUSING FUNDS	500,000	300,000	200,000	0	0	0	500,000
COVID-19 RESPONSE BLOCK GRANT (CRF)	261,316	261,316	0	0	0	0	261,316
COVID-19 RESPONSE BLOCK GRANT (P98)	320,769	320,769	0	0	0	0	320,769
D.S.P.S.	678,248	678,248	0	0	0	0	678,248
DEAF AND HARD OF HEARING	11,098	6,659	888	887	888	888	10,210
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	39,112	39,112	0	0	0	0	39,112
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	327,976	0	0	327,976	0	0	327,976
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	699,996	699,996	0	0	0	0	699,996
FINANCIAL AID TECHNOLOGY	44,413	44,413	0	0	0	0	44,413
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	209,041	209,041	0	0	0	0	209,041
GUIDED PATHWAYS	66,733	40,040	5,338	5,339	5,339	5,338	61,394
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	147,555	147,555	0	0	0	0	147,555
PART-TIME FACULTY COMPENSATION	160,233	164,292	0	0	0	0	164,292
RETENTION AND ENROLLMENT OUTREACH (SB 85)	128,761	0	0	128,761	0	0	128,761
S.F.A.A.	210,815	210,815	0	0	0	0	210,815
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	732,326	660,648	71,678	0	0	0	732,326
STUDENT EQUITY AND ACHIEVEMENT	1,940,487	174,099	0	0	0	0	174,099
STUDENT SUCCESS COMPLETION	621,300	621,300	0	0	0	0	621,300
UNDOCUMENTED RESOURCES LIAISONS	39,508	0	39,508	0	0	0	39,508
VETERAN RESOURCE CENTER	58,929	17,699	10,337	16,750	4,714	4,715	54,215
VETERANS PROGRAM	25,972	0	17,661	2,078	2,077	2,078	23,894
PRIOR YEAR CATEGORICAL ADJUSTMENT	(67,845)	0	(67,892)	47	0	0	(67,845)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	1,494,450	2,502,101	0	0	0	0	2,502,101
Total	15,662,488	8,989,804	405,192	638,774	140,691	140,692	10,315,153

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**GLENDALE COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	49,939,815	33,730,798	0	0	0	0	33,730,798
ACCESS TO PRINT AND ELECTRONIC INFO	11,184	6,710	895	895	895	894	10,289
ADULT EDUCATION BLOCK GRANT	1,094,057	638,200	91,171	91,172	91,171	91,172	1,002,886
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	90,747	90,747	0	0	0	0	90,747
CALFRESH OUTREACH (SB 85)	38,885	0	0	38,885	0	0	38,885
CALIFORNIA COLLEGE PROMISE	736,420	736,420	0	0	0	0	736,420
CALWORKs	1,571,895	1,571,895	0	0	0	0	1,571,895
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	170,288	170,288	0	0	0	0	170,288
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	676,864	676,864	0	0	0	0	676,864
COVID-19 RESPONSE BLOCK GRANT (P98)	830,859	830,859	0	0	0	0	830,859
D.S.P.S.	1,255,935	1,244,986	0	0	0	0	1,244,986
DEAF AND HARD OF HEARING	94,818	56,891	7,585	7,586	7,585	7,586	87,233
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	114,631	114,631	0	0	0	0	114,631
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	1,068,049	0	0	1,068,049	0	0	1,068,049
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	2,203,289	2,203,289	0	0	0	0	2,203,289
FINANCIAL AID TECHNOLOGY	52,418	52,418	0	0	0	0	52,418
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	619,873	619,873	0	0	0	0	619,873
GUIDED PATHWAYS	164,797	98,878	13,184	13,184	13,183	13,184	151,613
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	204,557	204,557	0	0	0	0	204,557
PART-TIME FACULTY COMPENSATION	290,734	296,039	0	0	0	0	296,039
RETENTION AND ENROLLMENT OUTREACH (SB 85)	175,842	0	0	175,842	0	0	175,842
S.F.A.A.	547,458	547,458	0	0	0	0	547,458
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	917,778	845,420	72,358	0	0	0	917,778
STUDENT EQUITY AND ACHIEVEMENT	5,200,942	466,624	0	0	0	0	466,624
STUDENT SUCCESS COMPLETION	2,114,925	2,014,925	100,000	0	0	0	2,114,925
UNDOCUMENTED RESOURCES LIAISONS	61,840	0	61,840	0	0	0	61,840
VETERAN RESOURCE CENTER	56,664	17,699	8,797	16,569	4,533	4,533	52,131
VETERANS PROGRAM	24,545	0	16,691	1,963	1,964	1,963	22,581
PRIOR YEAR CATEGORICAL ADJUSTMENT	424,644	0	423,903	741	0	0	424,644
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	9,469,588	9,188,694	0	0	0	0	9,188,694
Total	80,274,341	56,455,163	800,424	1,418,886	123,331	123,332	58,921,136

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	38,752,596	20,788,757	0	0	0	0	20,788,757
ACCESS TO PRINT AND ELECTRONIC INFO	21,713	13,028	1,737	1,737	1,737	1,737	19,976
ADULT EDUCATION BLOCK GRANT	8,473,413	4,942,824	706,118	706,118	706,117	706,118	7,767,295
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	418,553	418,553	0	0	0	0	418,553
CALFRESH OUTREACH (SB 85)	48,232	0	0	48,232	0	0	48,232
CALIFORNIA COLLEGE PROMISE	1,381,078	1,381,078	0	0	0	0	1,381,078
CALWORKs	1,884,937	1,884,937	0	0	0	0	1,884,937
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	279,417	279,417	0	0	0	0	279,417
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	864,951	864,951	0	0	0	0	864,951
COVID-19 RESPONSE BLOCK GRANT (P98)	1,061,738	1,061,738	0	0	0	0	1,061,738
D.S.P.S.	2,378,324	2,362,503	0	0	0	0	2,362,503
DEAF AND HARD OF HEARING	110,979	66,587	8,879	8,878	8,878	8,879	102,101
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	195,924	195,924	0	0	0	0	195,924
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	1,787,066	0	0	1,787,066	0	0	1,787,066
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	2,085,117	2,085,117	0	0	0	0	2,085,117
FINANCIAL AID TECHNOLOGY	81,067	81,067	0	0	0	0	81,067
FOSTER CARE EDUCATION	513,678	308,207	41,094	41,094	41,095	41,094	472,584
FULL TIME FACULTY HIRING	763,126	763,126	0	0	0	0	763,126
GUIDED PATHWAYS	228,951	137,371	18,316	18,316	18,316	18,316	210,635
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	14,456,554	0	9,147,057	1,839,924	1,156,524	1,156,525	13,300,030
NEXTUP	740,247	357,450	145,918	59,220	59,219	59,220	681,027
NURSING EDUCATION	202,415	202,415	0	0	0	0	202,415
PART-TIME FACULTY COMPENSATION	360,996	378,303	0	0	0	0	378,303
RETENTION AND ENROLLMENT OUTREACH (SB 85)	296,729	0	0	296,729	0	0	296,729
S.F.A.A.	927,840	927,840	0	0	0	0	927,840
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	10,553,528	9,491,687	1,061,841	0	0	0	10,553,528
STUDENT EQUITY AND ACHIEVEMENT	7,273,580	652,580	0	0	0	0	652,580
STUDENT SUCCESS COMPLETION	2,415,862	2,215,862	200,000	0	0	0	2,415,862
UNDOCUMENTED RESOURCES LIAISONS	97,394	0	97,394	0	0	0	97,394
VETERAN RESOURCE CENTER	325,142	35,398	161,628	50,082	26,011	26,012	299,131
VETERANS PROGRAM	182,520	0	124,114	14,601	14,602	14,601	167,918
PRIOR YEAR CATEGORICAL ADJUSTMENT	53,398	0	53,398	0	0	0	53,398
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	9,361,643	8,482,084	0	0	0	0	8,482,084
Total	108,628,708	60,408,804	11,771,494	4,875,997	2,036,499	2,036,502	81,129,296

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**HARTNELL COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	12,814,484	5,071,663	0	0	0	0	5,071,663
ACCESS TO PRINT AND ELECTRONIC INFO	10,811	6,487	864	865	865	865	9,946
ADULT EDUCATION BLOCK GRANT	3,759,327	2,192,941	313,277	313,277	313,278	313,277	3,446,050
APPRENTICE ALLOWANCE	75,533	45,320	6,042	6,043	6,043	6,042	69,490
C.A.R.E.	150,392	150,392	0	0	0	0	150,392
CALFRESH OUTREACH (SB 85)	35,229	0	0	35,229	0	0	35,229
CALIFORNIA COLLEGE PROMISE	305,305	305,305	0	0	0	0	305,305
CALWORKs	228,814	228,814	0	0	0	0	228,814
CHILDCARE TAX BAILOUT	40,302	24,181	3,224	3,225	3,224	3,224	37,078
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	118,400	118,400	0	0	0	0	118,400
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	358,637	358,637	0	0	0	0	358,637
COVID-19 RESPONSE BLOCK GRANT (P98)	440,232	440,232	0	0	0	0	440,232
D.S.P.S.	639,586	675,210	0	0	0	0	675,210
DEAF AND HARD OF HEARING	55,414	33,248	4,434	4,433	4,433	4,433	50,981
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	82,802	82,802	0	0	0	0	82,802
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	786,840	0	0	786,840	0	0	786,840
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	855,594	855,594	0	0	0	0	855,594
FINANCIAL AID TECHNOLOGY	51,225	51,225	0	0	0	0	51,225
FOSTER CARE EDUCATION	136,595	81,957	10,928	10,927	10,928	10,927	125,667
FULL TIME FACULTY HIRING	326,873	326,873	0	0	0	0	326,873
GUIDED PATHWAYS	92,684	55,610	7,415	7,415	7,415	7,414	85,269
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	187,162	187,162	0	0	0	0	187,162
PART-TIME FACULTY COMPENSATION	210,880	206,857	0	0	0	0	206,857
RETENTION AND ENROLLMENT OUTREACH (SB 85)	105,342	0	0	105,342	0	0	105,342
S.F.A.A.	355,617	355,617	0	0	0	0	355,617
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,294,131	1,181,373	112,758	0	0	0	1,294,131
STUDENT EQUITY AND ACHIEVEMENT	3,575,332	320,777	0	0	0	0	320,777
STUDENT SUCCESS COMPLETION	1,422,335	1,422,335	0	0	0	0	1,422,335
UNDOCUMENTED RESOURCES LIAISONS	44,726	0	44,726	0	0	0	44,726
VETERAN RESOURCE CENTER	44,204	17,699	324	15,572	3,536	3,537	40,668
VETERANS PROGRAM	16,696	0	11,353	1,336	1,336	1,335	15,360
PRIOR YEAR CATEGORICAL ADJUSTMENT	(113,039)	0	(113,039)	0	0	0	(113,039)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	3,348,241	3,668,480	0	0	0	0	3,668,480
Total	31,906,706	18,495,191	406,306	1,294,504	355,058	355,054	20,906,113

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**IMPERIAL COMMUNITY COLLEGE DISTRICT
IMPERIAL COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	35,397,763	26,487,008	0	0	0	0	26,487,008
ACCESS TO PRINT AND ELECTRONIC INFO	10,498	6,299	840	839	840	840	9,658
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	34,824	20,894	2,786	2,786	2,786	2,786	32,038
C.A.R.E.	365,055	365,055	0	0	0	0	365,055
CALFRESH OUTREACH (SB 85)	36,258	0	0	36,258	0	0	36,258
CALIFORNIA COLLEGE PROMISE	0	0	0	0	0	0	0
CALWORKs	413,826	413,826	0	0	0	0	413,826
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	150,526	150,526	0	0	0	0	150,526
COLLEGE RAPID REHOUSING FUNDS	600,000	360,000	240,000	0	0	0	600,000
COVID-19 RESPONSE BLOCK GRANT (CRF)	364,126	364,126	0	0	0	0	364,126
COVID-19 RESPONSE BLOCK GRANT (P98)	446,970	446,970	0	0	0	0	446,970
D.S.P.S.	494,063	495,119	0	0	0	0	495,119
DEAF AND HARD OF HEARING	16,647	9,988	1,332	1,332	1,331	1,332	15,315
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	68,574	68,574	0	0	0	0	68,574
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	865,999	0	0	865,999	0	0	865,999
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	1,595,523	1,595,523	0	0	0	0	1,595,523
FINANCIAL AID TECHNOLOGY	45,466	45,466	0	0	0	0	45,466
FOSTER CARE EDUCATION	37,609	22,565	3,009	3,009	3,009	3,008	34,600
FULL TIME FACULTY HIRING	328,811	328,811	0	0	0	0	328,811
GUIDED PATHWAYS	113,008	67,805	9,040	9,041	9,041	9,040	103,967
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	146,511	146,511	0	0	0	0	146,511
PART-TIME FACULTY COMPENSATION	207,875	209,258	0	0	0	0	209,258
RETENTION AND ENROLLMENT OUTREACH (SB 85)	133,547	0	0	133,547	0	0	133,547
S.F.A.A.	375,068	375,068	0	0	0	0	375,068
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,395,219	1,257,275	137,944	0	0	0	1,395,219
STUDENT EQUITY AND ACHIEVEMENT	2,840,226	254,823	0	0	0	0	254,823
STUDENT SUCCESS COMPLETION	3,701,911	3,701,911	0	0	0	0	3,701,911
UNDOCUMENTED RESOURCES LIAISONS	45,021	0	45,021	0	0	0	45,021
VETERAN RESOURCE CENTER	33,783	17,699	(6,762)	14,738	2,703	2,702	31,080
VETERANS PROGRAM	10,132	0	6,890	810	811	810	9,321
PRIOR YEAR CATEGORICAL ADJUSTMENT	(289,295)	0	(289,295)	0	0	0	(289,295)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	4,118,799	3,885,185	0	0	0	0	3,885,185
Total	54,154,343	41,126,285	154,805	1,072,359	24,521	24,518	42,402,488

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	74,571,678	45,453,816	0	0	0	0	45,453,816
ACCESS TO PRINT AND ELECTRONIC INFO	32,088	19,253	2,567	2,567	2,567	2,567	29,521
ADULT EDUCATION BLOCK GRANT	1,484,506	865,962	123,709	123,709	123,708	123,709	1,360,797
APPRENTICE ALLOWANCE	352,391	211,435	28,191	28,191	28,191	28,192	324,200
C.A.R.E.	487,782	487,782	0	0	0	0	487,782
CALFRESH OUTREACH (SB 85)	61,807	0	0	61,807	0	0	61,807
CALIFORNIA COLLEGE PROMISE	1,149,449	1,149,449	0	0	0	0	1,149,449
CALWORKs	745,914	745,914	0	0	0	0	745,914
CHILDCARE TAX BAILOUT	7,725	4,635	618	618	618	618	7,107
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	407,511	407,511	0	0	0	0	407,511
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	1,053,493	1,053,493	0	0	0	0	1,053,493
COVID-19 RESPONSE BLOCK GRANT (P98)	1,293,176	1,293,176	0	0	0	0	1,293,176
D.S.P.S.	1,562,875	1,616,592	0	0	0	0	1,616,592
DEAF AND HARD OF HEARING	239,680	143,808	19,174	19,175	19,174	19,175	220,506
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	272,679	272,679	0	0	0	0	272,679
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	2,831,327	0	0	2,831,327	0	0	2,831,327
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	3,147,968	3,147,968	0	0	0	0	3,147,968
FINANCIAL AID TECHNOLOGY	106,775	106,775	0	0	0	0	106,775
FOSTER CARE EDUCATION	243,249	145,949	19,460	19,460	19,460	19,460	223,789
FULL TIME FACULTY HIRING	1,001,192	1,001,192	0	0	0	0	1,001,192
GUIDED PATHWAYS	368,237	220,942	29,459	29,459	29,459	29,459	338,778
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	1,090,010	583,947	157,260	87,201	87,200	87,201	1,002,809
NURSING EDUCATION	275,421	275,421	0	0	0	0	275,421
PART-TIME FACULTY COMPENSATION	507,695	460,765	0	0	0	0	460,765
RETENTION AND ENROLLMENT OUTREACH (SB 85)	327,599	0	0	327,599	0	0	327,599
S.F.A.A.	1,088,081	1,088,081	0	0	0	0	1,088,081
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	4,261,173	3,817,767	443,406	0	0	0	4,261,173
STUDENT EQUITY AND ACHIEVEMENT	10,391,200	932,291	0	0	0	0	932,291
STUDENT SUCCESS COMPLETION	4,633,984	4,633,984	0	0	0	0	4,633,984
UNDOCUMENTED RESOURCES LIAISONS	132,972	0	132,972	0	0	0	132,972
VETERAN RESOURCE CENTER	191,513	53,097	41,026	51,427	15,321	15,321	176,192
VETERANS PROGRAM	87,193	0	59,291	6,976	6,975	6,976	80,218
PRIOR YEAR CATEGORICAL ADJUSTMENT	(150,851)	0	(150,851)	0	0	0	(150,851)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	16,139,754	12,283,505	0	0	0	0	12,283,505
Total	130,447,246	82,507,189	910,282	3,593,516	336,673	336,678	87,684,338

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**LAKE TAHOE COMMUNITY COLLEGE DISTRICT
EL DORADO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	8,528,176	5,832,848	0	0	0	0	5,832,848
ACCESS TO PRINT AND ELECTRONIC INFO	10,302	6,181	824	825	824	824	9,478
ADULT EDUCATION BLOCK GRANT	915,901	534,276	76,325	76,325	76,325	76,325	839,576
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	46,765	46,765	0	0	0	0	46,765
CALFRESH OUTREACH (SB 85)	27,999	0	0	27,999	0	0	27,999
CALIFORNIA COLLEGE PROMISE	63,705	63,705	0	0	0	0	63,705
CALWORKs	118,866	118,866	0	0	0	0	118,866
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	23,002	23,002	0	0	0	0	23,002
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	93,210	93,210	0	0	0	0	93,210
COVID-19 RESPONSE BLOCK GRANT (P98)	114,416	114,416	0	0	0	0	114,416
D.S.P.S.	212,381	212,381	0	0	0	0	212,381
DEAF AND HARD OF HEARING	5,779	3,467	463	462	462	463	5,317
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	27,179	27,179	0	0	0	0	27,179
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	230,697	0	0	230,697	0	0	230,697
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	243,008	243,008	0	0	0	0	243,008
FINANCIAL AID TECHNOLOGY	43,435	43,435	0	0	0	0	43,435
FOSTER CARE EDUCATION	69,849	41,909	5,588	5,588	5,588	5,588	64,261
FULL TIME FACULTY HIRING	74,571	74,571	0	0	0	0	74,571
GUIDED PATHWAYS	50,000	30,000	4,000	4,000	4,000	4,000	46,000
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0
PART-TIME FACULTY COMPENSATION	91,173	90,767	0	0	0	0	90,767
RETENTION AND ENROLLMENT OUTREACH (SB 85)	43,567	0	0	43,567	0	0	43,567
S.F.A.A.	130,549	130,549	0	0	0	0	130,549
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	300,774	245,022	55,752	0	0	0	300,774
STUDENT EQUITY AND ACHIEVEMENT	1,006,410	90,295	0	0	0	0	90,295
STUDENT SUCCESS COMPLETION	75,781	75,781	0	0	0	0	75,781
UNDOCUMENTED RESOURCES LIAISONS	30,451	0	30,451	0	0	0	30,451
VETERAN RESOURCE CENTER	23,136	17,699	(14,002)	13,886	1,851	1,851	21,285
VETERANS PROGRAM	3,425	0	2,329	274	274	274	3,151
PRIOR YEAR CATEGORICAL ADJUSTMENT	30,462	0	30,462	0	0	0	30,462
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	1,425,590	1,200,300	0	0	0	0	1,200,300
Total	14,110,559	9,389,632	196,192	407,623	93,324	93,325	10,180,096

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**LASSEN COMMUNITY COLLEGE DISTRICT
LASSEN COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	11,353,187	9,745,476	0	0	0	0	9,745,476
ACCESS TO PRINT AND ELECTRONIC INFO	10,185	6,111	815	815	814	815	9,370
ADULT EDUCATION BLOCK GRANT	961,722	561,004	80,144	80,143	80,144	80,143	881,578
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	56,466	56,466	0	0	0	0	56,466
CALFRESH OUTREACH (SB 85)	29,210	0	0	29,210	0	0	29,210
CALIFORNIA COLLEGE PROMISE	69,971	69,971	0	0	0	0	69,971
CALWORKs	127,463	127,463	0	0	0	0	127,463
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	27,204	27,204	0	0	0	0	27,204
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	82,364	82,364	0	0	0	0	82,364
COVID-19 RESPONSE BLOCK GRANT (P98)	101,103	101,103	0	0	0	0	101,103
D.S.P.S.	213,222	199,597	0	0	0	0	199,597
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	28,558	28,558	0	0	0	0	28,558
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	323,826	0	0	323,826	0	0	323,826
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	397,148	397,148	0	0	0	0	397,148
FINANCIAL AID TECHNOLOGY	41,434	41,434	0	0	0	0	41,434
FOSTER CARE EDUCATION	34,466	20,680	2,757	2,757	2,757	2,758	31,709
FULL TIME FACULTY HIRING	60,296	60,296	0	0	0	0	60,296
GUIDED PATHWAYS	50,000	30,000	4,000	4,000	4,000	4,000	46,000
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0
PART-TIME FACULTY COMPENSATION	80,002	86,023	0	0	0	0	86,023
RETENTION AND ENROLLMENT OUTREACH (SB 85)	49,082	0	0	49,082	0	0	49,082
S.F.A.A.	159,284	159,284	0	0	0	0	159,284
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	304,361	272,173	32,188	0	0	0	304,361
STUDENT EQUITY AND ACHIEVEMENT	1,139,682	102,252	0	0	0	0	102,252
STUDENT SUCCESS COMPLETION	98,209	98,209	0	0	0	0	98,209
UNDOCUMENTED RESOURCES LIAISONS	29,868	0	29,868	0	0	0	29,868
VETERAN RESOURCE CENTER	22,683	17,699	(14,310)	13,850	1,815	1,814	20,868
VETERANS PROGRAM	3,140	0	2,135	251	252	251	2,889
PRIOR YEAR CATEGORICAL ADJUSTMENT	4,459	0	4,459	0	0	0	4,459
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	2,155,118	1,172,936	0	0	0	0	1,172,936
Total	18,063,713	13,493,451	146,056	507,934	93,782	93,781	14,335,004

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**LONG BEACH COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	68,571,673	43,515,838	0	0	0	0	43,515,838
ACCESS TO PRINT AND ELECTRONIC INFO	11,554	6,932	925	924	924	925	10,630
ADULT EDUCATION BLOCK GRANT	1,222,841	713,324	101,903	101,904	101,903	101,904	1,120,938
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	294,433	294,433	0	0	0	0	294,433
CALFRESH OUTREACH (SB 85)	53,672	0	0	53,672	0	0	53,672
CALIFORNIA COLLEGE PROMISE	1,459,151	1,459,151	0	0	0	0	1,459,151
CALWORKs	668,161	668,161	0	0	0	0	668,161
CHILDCARE TAX BAILOUT	58,426	35,056	4,674	4,674	4,674	4,674	53,752
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	300,052	300,052	0	0	0	0	300,052
COLLEGE RAPID REHOUSING FUNDS	700,000	420,000	280,000	0	0	0	700,000
COVID-19 RESPONSE BLOCK GRANT (CRF)	953,906	953,906	0	0	0	0	953,906
COVID-19 RESPONSE BLOCK GRANT (P98)	1,170,932	1,170,932	0	0	0	0	1,170,932
D.S.P.S.	1,804,312	1,808,170	0	0	0	0	1,808,170
DEAF AND HARD OF HEARING	443,917	266,350	35,514	35,513	35,513	35,514	408,404
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	183,624	183,624	0	0	0	0	183,624
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	2,205,540	0	0	2,205,540	0	0	2,205,540
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	1,739,472	1,739,472	0	0	0	0	1,739,472
FINANCIAL AID TECHNOLOGY	62,804	62,804	0	0	0	0	62,804
FOSTER CARE EDUCATION	130,293	78,176	10,423	10,424	10,423	10,424	119,870
FULL TIME FACULTY HIRING	839,358	839,358	0	0	0	0	839,358
GUIDED PATHWAYS	228,109	136,865	18,249	18,249	18,249	18,248	209,860
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	284,421	126,866	66,540	22,754	22,754	22,753	261,667
NURSING EDUCATION	90,581	90,581	0	0	0	0	90,581
PART-TIME FACULTY COMPENSATION	420,351	417,209	0	0	0	0	417,209
RETENTION AND ENROLLMENT OUTREACH (SB 85)	242,756	0	0	242,756	0	0	242,756
S.F.A.A.	861,956	861,956	0	0	0	0	861,956
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,495,288	1,339,018	156,270	0	0	0	1,495,288
STUDENT EQUITY AND ACHIEVEMENT	6,508,200	583,911	0	0	0	0	583,911
STUDENT SUCCESS COMPLETION	2,868,115	2,668,115	200,000	0	0	0	2,868,115
UNDOCUMENTED RESOURCES LIAISONS	76,739	0	76,739	0	0	0	76,739
VETERAN RESOURCE CENTER	174,917	17,699	89,209	26,029	13,993	13,994	160,924
VETERANS PROGRAM	99,037	0	67,345	7,923	7,923	7,923	91,114
PRIOR YEAR CATEGORICAL ADJUSTMENT	2,478	0	2,370	108	0	0	2,478
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	12,819,619	11,797,113	0	0	0	0	11,797,113
Total	109,096,688	72,585,072	1,114,161	2,734,470	220,356	220,359	76,874,418

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**LOS ANGELES COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	234,057,903	135,222,588	0	0	0	0	135,222,588
ACCESS TO PRINT AND ELECTRONIC INFO	100,995	60,597	8,080	8,079	8,080	8,079	92,915
ADULT EDUCATION BLOCK GRANT	7,979,033	4,654,436	664,919	664,920	664,919	664,920	7,314,114
APPRENTICE ALLOWANCE	266,795	160,077	21,344	21,343	21,344	21,343	245,451
C.A.R.E.	1,612,272	1,612,272	0	0	0	0	1,612,272
CALFRESH OUTREACH (SB 85)	139,280	0	0	139,280	0	0	139,280
CALIFORNIA COLLEGE PROMISE	4,059,131	4,059,131	0	0	0	0	4,059,131
CALWORKs	7,022,682	7,022,682	0	0	0	0	7,022,682
CHILDCARE TAX BAILOUT	1,193,672	716,203	95,494	95,494	95,493	95,494	1,098,178
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	1,322,382	1,322,382	0	0	0	0	1,322,382
COLLEGE RAPID REHOUSING FUNDS	700,000	420,000	280,000	0	0	0	700,000
COVID-19 RESPONSE BLOCK GRANT (CRF)	4,795,808	4,795,808	0	0	0	0	4,795,808
COVID-19 RESPONSE BLOCK GRANT (P98)	5,886,912	5,886,912	0	0	0	0	5,886,912
D.S.P.S.	6,824,684	6,966,811	0	0	0	0	6,966,811
DEAF AND HARD OF HEARING	310,092	186,055	24,808	24,807	24,807	24,808	285,285
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	1,110,874	1,110,874	0	0	0	0	1,110,874
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	8,790,779	0	0	8,790,779	0	0	8,790,779
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	13,531,035	13,531,035	0	0	0	0	13,531,035
FINANCIAL AID TECHNOLOGY	318,612	318,612	0	0	0	0	318,612
FOSTER CARE EDUCATION	606,114	363,668	48,490	48,489	48,489	48,489	557,625
FULL TIME FACULTY HIRING	4,443,839	4,443,839	0	0	0	0	4,443,839
GUIDED PATHWAYS	1,303,995	782,397	104,320	104,319	104,320	104,319	1,199,675
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	3,404,947	1,635,750	679,614	272,396	272,395	272,396	3,132,551
NURSING EDUCATION	1,271,378	1,271,378	0	0	0	0	1,271,378
PART-TIME FACULTY COMPENSATION	2,093,529	2,097,537	0	0	0	0	2,097,537
RETENTION AND ENROLLMENT OUTREACH (SB 85)	1,436,904	0	0	1,436,904	0	0	1,436,904
S.F.A.A.	4,957,170	4,957,170	0	0	0	0	4,957,170
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	11,125,334	10,087,148	1,038,186	0	0	0	11,125,334
STUDENT EQUITY AND ACHIEVEMENT	46,147,546	4,140,323	0	0	0	0	4,140,323
STUDENT SUCCESS COMPLETION	13,306,216	12,256,567	1,049,649	0	0	0	13,306,216
UNDOCUMENTED RESOURCES LIAISONS	486,908	0	486,908	0	0	0	486,908
VETERAN RESOURCE CENTER	587,450	159,291	131,857	155,314	46,996	46,996	540,454
VETERANS PROGRAM	269,712	0	183,404	21,577	21,577	21,577	248,135
PRIOR YEAR CATEGORICAL ADJUSTMENT	5,863,531	0	5,863,531	0	0	0	5,863,531
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	55,851,616	46,997,446	0	0	0	0	46,997,446
Total	453,229,130	277,268,989	10,684,604	11,787,701	1,312,420	1,312,421	302,366,135

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**LOS RIOS COMMUNITY COLLEGE DISTRICT
SACRAMENTO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	147,747,101	100,481,073	0	0	0	0	100,481,073
ACCESS TO PRINT AND ELECTRONIC INFO	44,835	26,901	3,587	3,587	3,586	3,587	41,248
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	6,095,120	3,657,072	487,610	487,609	487,610	487,609	5,607,510
C.A.R.E.	645,417	645,417	0	0	0	0	645,417
CALFRESH OUTREACH (SB 85)	94,426	0	0	94,426	0	0	94,426
CALIFORNIA COLLEGE PROMISE	2,724,856	2,724,856	0	0	0	0	2,724,856
CALWORKs	2,763,456	2,763,456	0	0	0	0	2,763,456
CHILDCARE TAX BAILOUT	205,071	123,043	16,405	16,406	16,406	16,405	188,665
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	727,258	727,258	0	0	0	0	727,258
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	2,500,826	2,500,826	0	0	0	0	2,500,826
COVID-19 RESPONSE BLOCK GRANT (P98)	3,069,796	3,069,796	0	0	0	0	3,069,796
D.S.P.S.	4,764,957	4,770,863	0	0	0	0	4,770,863
DEAF AND HARD OF HEARING	286,914	172,148	22,954	22,953	22,953	22,953	263,961
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	595,222	595,222	0	0	0	0	595,222
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	5,340,448	0	0	5,340,448	0	0	5,340,448
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	4,305,426	4,305,426	0	0	0	0	4,305,426
FINANCIAL AID TECHNOLOGY	166,246	166,246	0	0	0	0	166,246
FOSTER CARE EDUCATION	192,376	115,426	15,390	15,390	15,390	15,390	176,986
FULL TIME FACULTY HIRING	1,968,305	1,968,305	0	0	0	0	1,968,305
GUIDED PATHWAYS	574,975	344,985	45,998	45,998	45,998	45,998	528,977
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	986,995	489,736	181,421	78,959	78,960	78,959	908,035
NURSING EDUCATION	378,455	378,455	0	0	0	0	378,455
PART-TIME FACULTY COMPENSATION	943,291	1,093,784	0	0	0	0	1,093,784
RETENTION AND ENROLLMENT OUTREACH (SB 85)	574,991	0	0	574,991	0	0	574,991
S.F.A.A.	2,735,094	2,735,094	0	0	0	0	2,735,094
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	8,038,888	7,144,454	894,434	0	0	0	8,038,888
STUDENT EQUITY AND ACHIEVEMENT	20,330,111	1,824,002	0	0	0	0	1,824,002
STUDENT SUCCESS COMPLETION	5,112,344	5,062,344	50,000	0	0	0	5,112,344
UNDOCUMENTED RESOURCES LIAISONS	236,246	0	236,246	0	0	0	236,246
VETERAN RESOURCE CENTER	499,183	70,796	220,507	88,076	39,935	39,934	459,248
VETERANS PROGRAM	152,694	0	103,832	12,215	12,216	12,215	140,478
PRIOR YEAR CATEGORICAL ADJUSTMENT	161,896	0	161,896	0	0	0	161,896
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	23,609,241	23,557,757	0	0	0	0	23,557,757
Total	248,622,460	171,544,741	2,444,280	6,785,058	727,054	727,050	182,228,183

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**MARIN COMMUNITY COLLEGE DISTRICT
MARIN COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	228,521	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	10,443	6,266	835	836	835	836	9,608
ADULT EDUCATION BLOCK GRANT	1,505,093	877,971	125,424	125,425	125,424	125,425	1,379,669
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	87,284	87,284	0	0	0	0	87,284
CALFRESH OUTREACH (SB 85)	27,920	0	0	27,920	0	0	27,920
CALIFORNIA COLLEGE PROMISE	368,937	368,937	0	0	0	0	368,937
CALWORKs	153,498	153,498	0	0	0	0	153,498
CHILDCARE TAX BAILOUT	86,034	51,620	6,883	6,883	6,883	6,882	79,151
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	28,731	28,731	0	0	0	0	28,731
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	166,767	166,767	0	0	0	0	166,767
COVID-19 RESPONSE BLOCK GRANT (P98)	204,709	204,709	0	0	0	0	204,709
D.S.P.S.	676,938	681,081	0	0	0	0	681,081
DEAF AND HARD OF HEARING	83,234	49,940	6,659	6,659	6,659	6,658	76,575
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	28,880	28,880	0	0	0	0	28,880
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	224,623	0	0	224,623	0	0	224,623
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	526,460	526,460	0	0	0	0	526,460
FINANCIAL AID TECHNOLOGY	43,683	43,683	0	0	0	0	43,683
FOSTER CARE EDUCATION	38,080	22,848	3,046	3,047	3,046	3,047	35,034
FULL TIME FACULTY HIRING	165,436	165,436	0	0	0	0	165,436
GUIDED PATHWAYS	50,496	30,298	4,039	4,040	4,040	4,039	46,456
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	114,368	114,368	0	0	0	0	114,368
PART-TIME FACULTY COMPENSATION	117,425	122,939	0	0	0	0	122,939
RETENTION AND ENROLLMENT OUTREACH (SB 85)	76,880	0	0	76,880	0	0	76,880
S.F.A.A.	152,820	152,820	0	0	0	0	152,820
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	541,355	489,373	51,982	0	0	0	541,355
STUDENT EQUITY AND ACHIEVEMENT	1,594,636	143,070	0	0	0	0	143,070
STUDENT SUCCESS COMPLETION	224,776	224,776	0	0	0	0	224,776
UNDOCUMENTED RESOURCES LIAISONS	34,407	0	34,407	0	0	0	34,407
VETERAN RESOURCE CENTER	23,589	17,699	(13,694)	13,923	1,887	1,887	21,702
VETERANS PROGRAM	3,710	0	2,523	297	296	297	3,413
PRIOR YEAR CATEGORICAL ADJUSTMENT	64,280	0	64,275	5	0	0	64,280
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	91,940	91,940	0	0	0	0	91,940
Total	7,795,953	4,881,394	290,379	494,538	153,070	153,071	5,972,452

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT
MENDOCINO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	9,687,018	5,207,386	0	0	0	0	5,207,386
ACCESS TO PRINT AND ELECTRONIC INFO	10,296	6,178	823	824	824	823	9,472
ADULT EDUCATION BLOCK GRANT	1,570,149	915,920	130,846	130,846	130,846	130,845	1,439,303
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	78,560	78,560	0	0	0	0	78,560
CALFRESH OUTREACH (SB 85)	28,837	0	0	28,837	0	0	28,837
CALIFORNIA COLLEGE PROMISE	62,925	62,925	0	0	0	0	62,925
CALWORKs	230,906	230,906	0	0	0	0	230,906
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	37,352	37,352	0	0	0	0	37,352
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	134,902	134,902	0	0	0	0	134,902
COVID-19 RESPONSE BLOCK GRANT (P98)	165,594	165,594	0	0	0	0	165,594
D.S.P.S.	355,778	356,538	0	0	0	0	356,538
DEAF AND HARD OF HEARING	55,490	33,294	4,439	4,439	4,440	4,439	51,051
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	30,210	30,210	0	0	0	0	30,210
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	295,179	0	0	295,179	0	0	295,179
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	671,662	671,662	0	0	0	0	671,662
FINANCIAL AID TECHNOLOGY	42,666	42,666	0	0	0	0	42,666
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	109,098	109,098	0	0	0	0	109,098
GUIDED PATHWAYS	52,761	31,657	4,220	4,221	4,221	4,221	48,540
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	173,093	173,093	0	0	0	0	173,093
PART-TIME FACULTY COMPENSATION	116,113	109,002	0	0	0	0	109,002
RETENTION AND ENROLLMENT OUTREACH (SB 85)	84,047	0	0	84,047	0	0	84,047
S.F.A.A.	166,279	166,279	0	0	0	0	166,279
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	829,858	748,994	80,864	0	0	0	829,858
STUDENT EQUITY AND ACHIEVEMENT	1,402,062	125,792	0	0	0	0	125,792
STUDENT SUCCESS COMPLETION	537,515	537,515	0	0	0	0	537,515
UNDOCUMENTED RESOURCES LIAISONS	32,693	0	32,693	0	0	0	32,693
VETERAN RESOURCE CENTER	29,253	17,699	(9,842)	14,375	2,341	2,340	26,913
VETERANS PROGRAM	7,278	0	4,949	582	583	582	6,696
PRIOR YEAR CATEGORICAL ADJUSTMENT	(9,087)	0	(9,106)	19	0	0	(9,087)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	2,135,384	1,844,314	0	0	0	0	1,844,314
Total	19,173,871	11,867,536	243,886	567,369	147,255	147,250	12,973,296

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**MERCED COMMUNITY COLLEGE DISTRICT
MERCED COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	37,757,726	26,679,099	0	0	0	0	26,679,099
ACCESS TO PRINT AND ELECTRONIC INFO	10,731	6,439	858	859	858	859	9,873
ADULT EDUCATION BLOCK GRANT	3,379,105	1,971,145	281,592	281,592	281,592	281,592	3,097,513
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	319,868	319,868	0	0	0	0	319,868
CALFRESH OUTREACH (SB 85)	37,659	0	0	37,659	0	0	37,659
CALIFORNIA COLLEGE PROMISE	546,714	546,714	0	0	0	0	546,714
CALWORKs	436,512	436,512	0	0	0	0	436,512
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	143,590	143,590	0	0	0	0	143,590
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	490,626	490,626	0	0	0	0	490,626
COVID-19 RESPONSE BLOCK GRANT (P98)	602,250	602,250	0	0	0	0	602,250
D.S.P.S.	829,069	828,599	0	0	0	0	828,599
DEAF AND HARD OF HEARING	44,392	26,635	3,552	3,551	3,551	3,552	40,841
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	85,084	85,084	0	0	0	0	85,084
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	973,806	0	0	973,806	0	0	973,806
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	1,339,943	1,339,943	0	0	0	0	1,339,943
FINANCIAL AID TECHNOLOGY	49,195	49,195	0	0	0	0	49,195
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	410,977	410,977	0	0	0	0	410,977
GUIDED PATHWAYS	129,100	77,460	10,328	10,328	10,328	10,328	118,772
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	453,993	218,100	90,615	36,320	36,319	36,320	417,674
NURSING EDUCATION	230,309	230,309	0	0	0	0	230,309
PART-TIME FACULTY COMPENSATION	212,142	214,585	0	0	0	0	214,585
RETENTION AND ENROLLMENT OUTREACH (SB 85)	151,955	0	0	151,955	0	0	151,955
S.F.A.A.	435,834	435,834	0	0	0	0	435,834
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,293,245	1,153,045	140,200	0	0	0	1,293,245
STUDENT EQUITY AND ACHIEVEMENT	3,987,574	357,762	0	0	0	0	357,762
STUDENT SUCCESS COMPLETION	2,813,451	2,813,451	0	0	0	0	2,813,451
UNDOCUMENTED RESOURCES LIAISONS	51,824	0	51,824	0	0	0	51,824
VETERAN RESOURCE CENTER	60,741	17,699	11,570	16,894	4,859	4,860	55,882
VETERANS PROGRAM	27,114	0	18,438	2,169	2,169	2,169	24,945
PRIOR YEAR CATEGORICAL ADJUSTMENT	(137,137)	0	(137,137)	0	0	0	(137,137)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	6,682,160	4,760,053	0	0	0	0	4,760,053
Total	63,899,552	44,244,974	475,840	1,519,133	343,676	343,680	46,927,303

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**MIRA COSTA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	688,813	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	11,042	6,625	884	883	883	884	10,159
ADULT EDUCATION BLOCK GRANT	1,219,848	711,578	101,654	101,654	101,654	101,654	1,118,194
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	129,154	129,154	0	0	0	0	129,154
CALFRESH OUTREACH (SB 85)	36,730	0	0	36,730	0	0	36,730
CALIFORNIA COLLEGE PROMISE	1,326,169	1,326,169	0	0	0	0	1,326,169
CALWORKs	327,657	327,657	0	0	0	0	327,657
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	131,886	131,886	0	0	0	0	131,886
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	499,965	499,965	0	0	0	0	499,965
COVID-19 RESPONSE BLOCK GRANT (P98)	613,714	613,714	0	0	0	0	613,714
D.S.P.S.	951,394	951,394	0	0	0	0	951,394
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	96,330	96,330	0	0	0	0	96,330
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	902,340	0	0	902,340	0	0	902,340
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	875,269	875,269	0	0	0	0	875,269
FINANCIAL AID TECHNOLOGY	52,457	52,457	0	0	0	0	52,457
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	490,115	490,115	0	0	0	0	490,115
GUIDED PATHWAYS	130,878	78,527	10,470	10,470	10,471	10,470	120,408
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	243,678	243,678	0	0	0	0	243,678
PART-TIME FACULTY COMPENSATION	216,009	218,669	0	0	0	0	218,669
RETENTION AND ENROLLMENT OUTREACH (SB 85)	166,635	0	0	166,635	0	0	166,635
S.F.A.A.	421,987	421,987	0	0	0	0	421,987
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,155,463	1,030,910	124,553	0	0	0	1,155,463
STUDENT EQUITY AND ACHIEVEMENT	4,118,209	369,483	0	0	0	0	369,483
STUDENT SUCCESS COMPLETION	1,125,461	1,125,461	0	0	0	0	1,125,461
UNDOCUMENTED RESOURCES LIAISONS	52,326	0	52,326	0	0	0	52,326
VETERAN RESOURCE CENTER	191,908	17,699	100,763	27,388	15,353	15,352	176,555
VETERANS PROGRAM	109,740	0	74,623	8,779	8,780	8,779	100,961
PRIOR YEAR CATEGORICAL ADJUSTMENT	48,688	0	48,688	0	0	0	48,688
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	233,182	233,182	0	0	0	0	233,182
Total	16,617,047	9,981,909	517,961	1,258,879	141,141	141,139	12,041,029

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	8,601,018	2,423,178	0	0	0	0	2,423,178
ACCESS TO PRINT AND ELECTRONIC INFO	10,579	6,347	847	846	846	847	9,733
ADULT EDUCATION BLOCK GRANT	86,116	50,234	7,177	7,176	7,176	7,177	78,940
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	171,444	171,444	0	0	0	0	171,444
CALFRESH OUTREACH (SB 85)	30,718	0	0	30,718	0	0	30,718
CALIFORNIA COLLEGE PROMISE	530,349	530,349	0	0	0	0	530,349
CALWORKs	205,707	205,707	0	0	0	0	205,707
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	113,110	113,110	0	0	0	0	113,110
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	300,985	300,985	0	0	0	0	300,985
COVID-19 RESPONSE BLOCK GRANT (P98)	369,463	369,463	0	0	0	0	369,463
D.S.P.S.	767,753	767,753	0	0	0	0	767,753
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	55,096	55,096	0	0	0	0	55,096
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	439,833	0	0	439,833	0	0	439,833
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	947,055	947,055	0	0	0	0	947,055
FINANCIAL AID TECHNOLOGY	47,036	47,036	0	0	0	0	47,036
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	278,689	278,689	0	0	0	0	278,689
GUIDED PATHWAYS	70,280	42,168	5,622	5,623	5,622	5,623	64,658
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	186,583	186,583	0	0	0	0	186,583
PART-TIME FACULTY COMPENSATION	183,516	181,642	0	0	0	0	181,642
RETENTION AND ENROLLMENT OUTREACH (SB 85)	110,721	0	0	110,721	0	0	110,721
S.F.A.A.	258,167	258,167	0	0	0	0	258,167
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	781,969	738,025	43,944	0	0	0	781,969
STUDENT EQUITY AND ACHIEVEMENT	2,354,401	211,235	0	0	0	0	211,235
STUDENT SUCCESS COMPLETION	580,759	580,759	0	0	0	0	580,759
UNDOCUMENTED RESOURCES LIAISONS	41,625	0	41,625	0	0	0	41,625
VETERAN RESOURCE CENTER	60,968	17,699	11,724	16,913	4,877	4,878	56,091
VETERANS PROGRAM	27,257	0	18,535	2,180	2,181	2,180	25,076
PRIOR YEAR CATEGORICAL ADJUSTMENT	(46,343)	0	(46,343)	0	0	0	(46,343)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	277,752	3,015,801	0	0	0	0	3,015,801
Total	17,892,606	11,528,525	87,131	618,010	24,702	24,705	12,283,073

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	97,169,642	57,867,487	0	0	0	0	57,867,487
ACCESS TO PRINT AND ELECTRONIC INFO	12,965	7,779	1,037	1,037	1,038	1,037	11,928
ADULT EDUCATION BLOCK GRANT	769,280	448,747	64,106	64,107	64,107	64,106	705,173
APPRENTICE ALLOWANCE	4,989	2,993	400	399	399	399	4,590
C.A.R.E.	232,370	232,370	0	0	0	0	232,370
CALFRESH OUTREACH (SB 85)	57,548	0	0	57,548	0	0	57,548
CALIFORNIA COLLEGE PROMISE	1,457,600	1,457,600	0	0	0	0	1,457,600
CALWORKs	652,549	652,549	0	0	0	0	652,549
CHILDCARE TAX BAILOUT	100,907	60,544	8,073	8,072	8,073	8,072	92,834
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	368,515	368,515	0	0	0	0	368,515
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	1,597,955	1,597,955	0	0	0	0	1,597,955
COVID-19 RESPONSE BLOCK GRANT (P98)	1,961,510	1,961,510	0	0	0	0	1,961,510
D.S.P.S.	2,391,470	2,316,048	0	0	0	0	2,316,048
DEAF AND HARD OF HEARING	832,344	499,406	66,588	66,587	66,588	66,587	765,756
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	286,356	286,356	0	0	0	0	286,356
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	2,503,654	0	0	2,503,654	0	0	2,503,654
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	1,502,789	1,502,789	0	0	0	0	1,502,789
FINANCIAL AID TECHNOLOGY	67,121	67,121	0	0	0	0	67,121
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	1,453,372	1,453,372	0	0	0	0	1,453,372
GUIDED PATHWAYS	313,651	188,191	25,092	25,092	25,092	25,092	288,559
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	262,448	262,448	0	0	0	0	262,448
PART-TIME FACULTY COMPENSATION	703,676	698,896	0	0	0	0	698,896
RETENTION AND ENROLLMENT OUTREACH (SB 85)	484,183	0	0	484,183	0	0	484,183
S.F.A.A.	1,168,324	1,168,324	0	0	0	0	1,168,324
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,371,046	2,133,366	237,680	0	0	0	2,371,046
STUDENT EQUITY AND ACHIEVEMENT	13,083,183	1,173,814	0	0	0	0	1,173,814
STUDENT SUCCESS COMPLETION	3,046,224	3,046,224	0	0	0	0	3,046,224
UNDOCUMENTED RESOURCES LIAISONS	111,373	0	111,373	0	0	0	111,373
VETERAN RESOURCE CENTER	167,668	17,699	84,280	25,449	13,413	13,414	154,255
VETERANS PROGRAM	94,471	0	64,240	7,558	7,558	7,557	86,913
PRIOR YEAR CATEGORICAL ADJUSTMENT	248,390	0	246,163	2,227	0	0	248,390
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	18,840,779	16,768,211	0	0	0	0	16,768,211
Total	154,368,352	96,270,314	913,032	3,249,913	190,268	190,264	100,813,791

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	35,069,573	19,405,818	0	0	0	0	19,405,818
ACCESS TO PRINT AND ELECTRONIC INFO	11,036	6,622	882	883	883	883	10,153
ADULT EDUCATION BLOCK GRANT	4,949,797	2,887,382	412,483	412,483	412,483	412,483	4,537,314
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	197,025	197,025	0	0	0	0	197,025
CALFRESH OUTREACH (SB 85)	43,931	0	0	43,931	0	0	43,931
CALIFORNIA COLLEGE PROMISE	923,859	923,859	0	0	0	0	923,859
CALWORKs	647,300	647,300	0	0	0	0	647,300
CHILDCARE TAX BAILOUT	13,889	8,333	1,112	1,111	1,111	1,111	12,778
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	214,985	214,985	0	0	0	0	214,985
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	588,068	588,068	0	0	0	0	588,068
COVID-19 RESPONSE BLOCK GRANT (P98)	721,861	721,861	0	0	0	0	721,861
D.S.P.S.	999,573	998,225	0	0	0	0	998,225
DEAF AND HARD OF HEARING	144,679	86,807	11,575	11,574	11,574	11,575	133,105
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	127,196	127,196	0	0	0	0	127,196
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	1,456,256	0	0	1,456,256	0	0	1,456,256
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	647,059	647,059	0	0	0	0	647,059
FINANCIAL AID TECHNOLOGY	53,831	53,831	0	0	0	0	53,831
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	479,938	479,938	0	0	0	0	479,938
GUIDED PATHWAYS	158,621	95,173	12,689	12,690	12,690	12,689	145,931
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	93,676	93,676	0	0	0	0	93,676
PART-TIME FACULTY COMPENSATION	258,280	257,203	0	0	0	0	257,203
RETENTION AND ENROLLMENT OUTREACH (SB 85)	162,705	0	0	162,705	0	0	162,705
S.F.A.A.	604,574	604,574	0	0	0	0	604,574
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,025,590	1,820,081	205,509	0	0	0	2,025,590
STUDENT EQUITY AND ACHIEVEMENT	5,353,137	480,279	0	0	0	0	480,279
STUDENT SUCCESS COMPLETION	1,495,954	1,495,954	0	0	0	0	1,495,954
UNDOCUMENTED RESOURCES LIAISONS	57,064	0	57,064	0	0	0	57,064
VETERAN RESOURCE CENTER	241,293	17,699	134,345	31,339	19,303	19,304	221,990
VETERANS PROGRAM	140,850	0	95,778	11,268	11,268	11,268	129,582
PRIOR YEAR CATEGORICAL ADJUSTMENT	34,334	0	34,298	36	0	0	34,334
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	4,944,900	5,968,816	0	0	0	0	5,968,816
Total	62,910,834	38,857,764	969,735	2,148,276	473,312	473,313	42,922,400

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**NAPA VALLEY COMMUNITY COLLEGE DISTRICT
NAPA COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	334,044	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	10,395	6,237	832	831	832	831	9,563
ADULT EDUCATION BLOCK GRANT	225,410	131,489	18,784	18,785	18,784	18,784	206,626
APPRENTICE ALLOWANCE	201,336	120,802	16,106	16,107	16,107	16,107	185,229
C.A.R.E.	61,402	61,402	0	0	0	0	61,402
CALFRESH OUTREACH (SB 85)	29,658	0	0	29,658	0	0	29,658
CALIFORNIA COLLEGE PROMISE	443,296	443,296	0	0	0	0	443,296
CALWORKs	139,240	139,240	0	0	0	0	139,240
CHILDCARE TAX BAILOUT	75,101	45,061	6,008	6,008	6,008	6,008	69,093
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	51,804	51,804	0	0	0	0	51,804
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	232,971	232,971	0	0	0	0	232,971
COVID-19 RESPONSE BLOCK GRANT (P98)	285,975	285,975	0	0	0	0	285,975
D.S.P.S.	925,987	925,987	0	0	0	0	925,987
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	36,796	36,796	0	0	0	0	36,796
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	358,345	0	0	358,345	0	0	358,345
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	615,917	615,917	0	0	0	0	615,917
FINANCIAL AID TECHNOLOGY	43,398	43,398	0	0	0	0	43,398
FOSTER CARE EDUCATION	40,461	24,277	3,236	3,237	3,237	3,237	37,224
FULL TIME FACULTY HIRING	229,826	229,826	0	0	0	0	229,826
GUIDED PATHWAYS	65,877	39,526	5,270	5,271	5,270	5,270	60,607
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	80,173	80,173	0	0	0	0	80,173
PART-TIME FACULTY COMPENSATION	151,007	151,895	0	0	0	0	151,895
RETENTION AND ENROLLMENT OUTREACH (SB 85)	98,625	0	0	98,625	0	0	98,625
S.F.A.A.	214,942	214,942	0	0	0	0	214,942
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	532,487	496,892	35,595	0	0	0	532,487
STUDENT EQUITY AND ACHIEVEMENT	2,192,860	196,742	0	0	0	0	196,742
STUDENT SUCCESS COMPLETION	416,574	416,574	0	0	0	0	416,574
UNDOCUMENTED RESOURCES LIAISONS	37,968	0	37,968	0	0	0	37,968
VETERAN RESOURCE CENTER	50,094	17,699	4,330	16,042	4,008	4,007	46,086
VETERANS PROGRAM	20,407	0	13,877	1,632	1,633	1,632	18,774
PRIOR YEAR CATEGORICAL ADJUSTMENT	(81,377)	0	(81,377)	0	0	0	(81,377)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	113,531	113,531	0	0	0	0	113,531
Total	8,284,530	5,152,452	64,629	558,541	59,879	59,876	5,895,377

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	53,738,515	20,776,681	0	0	0	0	20,776,681
ACCESS TO PRINT AND ELECTRONIC INFO	23,372	14,023	1,870	1,870	1,869	1,870	21,502
ADULT EDUCATION BLOCK GRANT	3,935,722	2,295,838	327,977	327,977	327,976	327,977	3,607,745
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	382,416	382,416	0	0	0	0	382,416
CALFRESH OUTREACH (SB 85)	60,937	0	0	60,937	0	0	60,937
CALIFORNIA COLLEGE PROMISE	2,248,492	2,248,492	0	0	0	0	2,248,492
CALWORKs	959,985	959,985	0	0	0	0	959,985
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	362,502	362,502	0	0	0	0	362,502
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	1,626,010	1,626,010	0	0	0	0	1,626,010
COVID-19 RESPONSE BLOCK GRANT (P98)	1,995,948	1,995,948	0	0	0	0	1,995,948
D.S.P.S.	3,213,397	3,121,213	0	0	0	0	3,121,213
DEAF AND HARD OF HEARING	211,447	126,868	16,916	16,916	16,915	16,916	194,531
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	273,757	273,757	0	0	0	0	273,757
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	2,764,416	0	0	2,764,416	0	0	2,764,416
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	2,835,406	2,835,406	0	0	0	0	2,835,406
FINANCIAL AID TECHNOLOGY	92,145	92,145	0	0	0	0	92,145
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	1,441,228	1,441,228	0	0	0	0	1,441,228
GUIDED PATHWAYS	345,830	207,498	27,666	27,667	27,666	27,667	318,164
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	153,879	153,879	0	0	0	0	153,879
PART-TIME FACULTY COMPENSATION	714,900	711,167	0	0	0	0	711,167
RETENTION AND ENROLLMENT OUTREACH (SB 85)	445,112	0	0	445,112	0	0	445,112
S.F.A.A.	1,311,954	1,311,954	0	0	0	0	1,311,954
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	3,790,437	3,419,406	371,031	0	0	0	3,790,437
STUDENT EQUITY AND ACHIEVEMENT	12,758,190	1,144,655	0	0	0	0	1,144,655
STUDENT SUCCESS COMPLETION	5,051,694	5,051,694	0	0	0	0	5,051,694
UNDOCUMENTED RESOURCES LIAISONS	138,322	0	138,322	0	0	0	138,322
VETERAN RESOURCE CENTER	224,105	35,398	92,923	41,999	17,928	17,929	206,177
VETERANS PROGRAM	118,874	0	80,834	9,510	9,510	9,510	109,364
PRIOR YEAR CATEGORICAL ADJUSTMENT	293,280	0	292,522	758	0	0	293,280
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	17,181,922	14,217,442	0	0	0	0	14,217,442
Total	118,744,194	64,835,605	1,354,061	3,701,162	405,864	405,869	70,702,561

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**OHLONE COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	13,176,888	5,127,400	0	0	0	0	5,127,400
ACCESS TO PRINT AND ELECTRONIC INFO	10,673	6,404	854	853	854	854	9,819
ADULT EDUCATION BLOCK GRANT	79,226	46,215	6,602	6,602	6,603	6,602	72,624
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	58,987	58,987	0	0	0	0	58,987
CALFRESH OUTREACH (SB 85)	29,651	0	0	29,651	0	0	29,651
CALIFORNIA COLLEGE PROMISE	882,158	882,158	0	0	0	0	882,158
CALWORKs	147,020	147,020	0	0	0	0	147,020
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	57,312	57,312	0	0	0	0	57,312
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	359,098	359,098	0	0	0	0	359,098
COVID-19 RESPONSE BLOCK GRANT (P98)	440,797	440,797	0	0	0	0	440,797
D.S.P.S.	1,082,611	1,216,763	0	0	0	0	1,216,763
DEAF AND HARD OF HEARING	586,859	352,115	46,949	46,949	46,949	46,948	539,910
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	55,083	55,083	0	0	0	0	55,083
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	357,737	0	0	357,737	0	0	357,737
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	457,807	457,807	0	0	0	0	457,807
FINANCIAL AID TECHNOLOGY	50,221	50,221	0	0	0	0	50,221
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	303,530	303,530	0	0	0	0	303,530
GUIDED PATHWAYS	73,908	44,345	5,912	5,913	5,913	5,912	67,995
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	109,267	109,267	0	0	0	0	109,267
PART-TIME FACULTY COMPENSATION	204,699	207,058	0	0	0	0	207,058
RETENTION AND ENROLLMENT OUTREACH (SB 85)	101,951	0	0	101,951	0	0	101,951
S.F.A.A.	216,210	216,210	0	0	0	0	216,210
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	769,137	733,457	35,680	0	0	0	769,137
STUDENT EQUITY AND ACHIEVEMENT	2,484,617	222,918	0	0	0	0	222,918
STUDENT SUCCESS COMPLETION	737,438	737,438	0	0	0	0	737,438
UNDOCUMENTED RESOURCES LIAISONS	44,750	0	44,750	0	0	0	44,750
VETERAN RESOURCE CENTER	44,431	17,699	479	15,590	3,554	3,555	40,877
VETERANS PROGRAM	16,839	0	11,451	1,347	1,347	1,347	15,492
PRIOR YEAR CATEGORICAL ADJUSTMENT	(20,368)	0	(20,368)	0	0	0	(20,368)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	4,358,159	3,776,277	0	0	0	0	3,776,277
Total	27,326,696	15,655,579	136,309	570,593	69,220	69,218	16,500,919

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**PALO VERDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	15,561,727	11,541,641	0	0	0	0	11,541,641
ACCESS TO PRINT AND ELECTRONIC INFO	10,298	6,179	824	823	824	824	9,474
ADULT EDUCATION BLOCK GRANT	832,637	485,705	69,386	69,387	69,386	69,387	763,251
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	64,634	64,634	0	0	0	0	64,634
CALFRESH OUTREACH (SB 85)	29,172	0	0	29,172	0	0	29,172
CALIFORNIA COLLEGE PROMISE	0	0	0	0	0	0	0
CALWORKs	148,767	148,767	0	0	0	0	148,767
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	26,862	26,862	0	0	0	0	26,862
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	102,785	102,785	0	0	0	0	102,785
COVID-19 RESPONSE BLOCK GRANT (P98)	126,170	126,170	0	0	0	0	126,170
D.S.P.S.	223,562	224,040	0	0	0	0	224,040
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	27,974	27,974	0	0	0	0	27,974
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	320,890	0	0	320,890	0	0	320,890
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	617,469	617,469	0	0	0	0	617,469
FINANCIAL AID TECHNOLOGY	42,724	42,724	0	0	0	0	42,724
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	96,198	96,198	0	0	0	0	96,198
GUIDED PATHWAYS	50,000	30,000	4,000	4,000	4,000	4,000	46,000
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0
PART-TIME FACULTY COMPENSATION	99,316	94,955	0	0	0	0	94,955
RETENTION AND ENROLLMENT OUTREACH (SB 85)	57,135	0	0	57,135	0	0	57,135
S.F.A.A.	146,395	146,395	0	0	0	0	146,395
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	238,202	224,646	13,556	0	0	0	238,202
STUDENT EQUITY AND ACHIEVEMENT	1,117,603	100,270	0	0	0	0	100,270
STUDENT SUCCESS COMPLETION	44,017	44,017	0	0	0	0	44,017
UNDOCUMENTED RESOURCES LIAISONS	30,966	0	30,966	0	0	0	30,966
VETERAN RESOURCE CENTER	20,871	17,699	(15,542)	13,705	1,670	1,669	19,201
VETERANS PROGRAM	1,998	0	1,359	159	160	160	1,838
PRIOR YEAR CATEGORICAL ADJUSTMENT	(3,738)	0	(3,738)	0	0	0	(3,738)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	1,244,186	1,434,606	0	0	0	0	1,434,606
Total	21,328,820	15,633,736	104,811	499,271	80,040	80,040	16,397,898

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**PALOMAR COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	1,024,865	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	11,629	6,977	931	930	930	931	10,699
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	2,406,636	1,443,982	192,530	192,531	192,531	192,531	2,214,105
C.A.R.E.	138,033	138,033	0	0	0	0	138,033
CALFRESH OUTREACH (SB 85)	42,696	0	0	42,696	0	0	42,696
CALIFORNIA COLLEGE PROMISE	1,953,353	1,953,353	0	0	0	0	1,953,353
CALWORKs	350,080	350,080	0	0	0	0	350,080
CHILDCARE TAX BAILOUT	103,244	61,946	8,260	8,259	8,260	8,259	94,984
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	205,136	205,136	0	0	0	0	205,136
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	877,342	877,342	0	0	0	0	877,342
COVID-19 RESPONSE BLOCK GRANT (P98)	1,076,948	1,076,948	0	0	0	0	1,076,948
D.S.P.S.	1,417,929	1,420,960	0	0	0	0	1,420,960
DEAF AND HARD OF HEARING	110,979	66,587	8,879	8,878	8,878	8,879	102,101
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	156,825	156,825	0	0	0	0	156,825
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	1,361,203	0	0	1,361,203	0	0	1,361,203
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	1,145,149	1,145,149	0	0	0	0	1,145,149
FINANCIAL AID TECHNOLOGY	64,107	64,107	0	0	0	0	64,107
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	850,561	850,561	0	0	0	0	850,561
GUIDED PATHWAYS	151,642	90,985	12,132	12,131	12,131	12,132	139,511
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	210,300	210,300	0	0	0	0	210,300
PART-TIME FACULTY COMPENSATION	391,182	383,722	0	0	0	0	383,722
RETENTION AND ENROLLMENT OUTREACH (SB 85)	355,435	0	0	355,435	0	0	355,435
S.F.A.A.	683,270	683,270	0	0	0	0	683,270
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,309,901	2,078,682	231,219	0	0	0	2,309,901
STUDENT EQUITY AND ACHIEVEMENT	5,767,785	517,482	0	0	0	0	517,482
STUDENT SUCCESS COMPLETION	1,750,299	1,750,299	0	0	0	0	1,750,299
UNDOCUMENTED RESOURCES LIAISONS	72,621	0	72,621	0	0	0	72,621
VETERAN RESOURCE CENTER	340,744	17,699	201,972	39,294	27,260	27,259	313,484
VETERANS PROGRAM	203,497	0	138,378	16,280	16,279	16,280	187,217
PRIOR YEAR CATEGORICAL ADJUSTMENT	30,944	0	30,874	70	0	0	30,944
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	8,793,708	8,424,426	0	0	0	0	8,424,426
Total	34,408,043	24,004,851	901,796	2,041,707	270,269	270,271	27,488,894

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**PASADENA AREA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	74,140,273	45,674,323	0	0	0	0	45,674,323
ACCESS TO PRINT AND ELECTRONIC INFO	11,850	7,110	948	948	948	948	10,902
ADULT EDUCATION BLOCK GRANT	1,908,812	1,113,474	159,067	159,068	159,068	159,067	1,749,744
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	131,326	131,326	0	0	0	0	131,326
CALFRESH OUTREACH (SB 85)	52,623	0	0	52,623	0	0	52,623
CALIFORNIA COLLEGE PROMISE	1,747,612	1,747,612	0	0	0	0	1,747,612
CALWORKs	442,664	442,664	0	0	0	0	442,664
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	313,672	313,672	0	0	0	0	313,672
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	1,167,174	1,167,174	0	0	0	0	1,167,174
COVID-19 RESPONSE BLOCK GRANT (P98)	1,432,721	1,432,721	0	0	0	0	1,432,721
D.S.P.S.	1,337,833	1,340,693	0	0	0	0	1,340,693
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	190,844	190,844	0	0	0	0	190,844
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	2,124,862	0	0	2,124,862	0	0	2,124,862
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	1,148,765	1,148,765	0	0	0	0	1,148,765
FINANCIAL AID TECHNOLOGY	65,418	65,418	0	0	0	0	65,418
FOSTER CARE EDUCATION	63,905	38,343	5,112	5,113	5,112	5,113	58,793
FULL TIME FACULTY HIRING	1,065,528	1,065,528	0	0	0	0	1,065,528
GUIDED PATHWAYS	230,480	138,288	18,438	18,439	18,438	18,439	212,042
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	706,875	335,100	145,575	56,550	56,550	56,550	650,325
NURSING EDUCATION	151,824	151,824	0	0	0	0	151,824
PART-TIME FACULTY COMPENSATION	506,071	510,486	0	0	0	0	510,486
RETENTION AND ENROLLMENT OUTREACH (SB 85)	458,146	0	0	458,146	0	0	458,146
S.F.A.A.	887,629	887,629	0	0	0	0	887,629
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,457,274	1,290,733	166,541	0	0	0	1,457,274
STUDENT EQUITY AND ACHIEVEMENT	7,613,299	683,059	0	0	0	0	683,059
STUDENT SUCCESS COMPLETION	3,951,060	3,951,060	0	0	0	0	3,951,060
UNDOCUMENTED RESOURCES LIAISONS	88,208	0	88,208	0	0	0	88,208
VETERAN RESOURCE CENTER	97,214	17,699	36,371	19,813	7,777	7,777	89,437
VETERANS PROGRAM	50,089	0	34,061	4,007	4,007	4,007	46,082
PRIOR YEAR CATEGORICAL ADJUSTMENT	17,462	0	17,346	116	0	0	17,462
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	17,436,395	15,623,419	0	0	0	0	15,623,419
Total	121,047,908	79,498,964	675,667	2,903,685	255,900	255,901	83,590,117

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**PERALTA COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	40,060,843	22,459,226	0	0	0	0	22,459,226
ACCESS TO PRINT AND ELECTRONIC INFO	42,271	25,363	3,381	3,382	3,382	3,381	38,889
ADULT EDUCATION BLOCK GRANT	8,201,825	4,784,398	683,485	683,486	683,485	683,486	7,518,340
APPRENTICE ALLOWANCE	14,967	8,980	1,198	1,197	1,197	1,198	13,770
C.A.R.E.	555,047	555,047	0	0	0	0	555,047
CALFRESH OUTREACH (SB 85)	42,385	0	0	42,385	0	0	42,385
CALIFORNIA COLLEGE PROMISE	873,060	873,060	0	0	0	0	873,060
CALWORKs	887,026	887,026	0	0	0	0	887,026
CHILDCARE TAX BAILOUT	419,833	251,900	33,586	33,587	33,587	33,586	386,246
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	220,984	220,984	0	0	0	0	220,984
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	808,943	808,943	0	0	0	0	808,943
COVID-19 RESPONSE BLOCK GRANT (P98)	992,988	992,988	0	0	0	0	992,988
D.S.P.S.	2,322,822	2,288,723	0	0	0	0	2,288,723
DEAF AND HARD OF HEARING	156,435	93,861	12,515	12,515	12,514	12,515	143,920
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	238,481	238,481	0	0	0	0	238,481
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	1,337,314	0	0	1,337,314	0	0	1,337,314
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	3,090,999	3,090,999	0	0	0	0	3,090,999
FINANCIAL AID TECHNOLOGY	121,216	121,216	0	0	0	0	121,216
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	835,143	835,143	0	0	0	0	835,143
GUIDED PATHWAYS	280,629	168,377	22,451	22,450	22,450	22,451	258,179
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	1,215,857	590,272	236,511	97,268	97,269	97,268	1,118,588
NURSING EDUCATION	94,102	94,102	0	0	0	0	94,102
PART-TIME FACULTY COMPENSATION	328,966	353,807	0	0	0	0	353,807
RETENTION AND ENROLLMENT OUTREACH (SB 85)	354,327	0	0	354,327	0	0	354,327
S.F.A.A.	1,080,005	1,080,005	0	0	0	0	1,080,005
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,270,181	2,051,325	218,856	0	0	0	2,270,181
STUDENT EQUITY AND ACHIEVEMENT	8,353,443	749,464	0	0	0	0	749,464
STUDENT SUCCESS COMPLETION	2,211,442	2,211,442	0	0	0	0	2,211,442
UNDOCUMENTED RESOURCES LIAISONS	145,258	0	145,258	0	0	0	145,258
VETERAN RESOURCE CENTER	174,550	70,796	(243)	62,105	13,964	13,964	160,586
VETERANS PROGRAM	65,359	0	44,444	5,229	5,229	5,228	60,130
PRIOR YEAR CATEGORICAL ADJUSTMENT	89,264	0	89,264	0	0	0	89,264
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	6,244,825	7,065,308	0	0	0	0	7,065,308
Total	84,180,790	53,001,236	1,494,706	2,659,245	877,077	877,077	58,909,341

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	44,629,975	18,983,520	0	0	0	0	18,983,520
ACCESS TO PRINT AND ELECTRONIC INFO	22,157	13,294	1,773	1,772	1,773	1,772	20,384
ADULT EDUCATION BLOCK GRANT	3,160,407	1,843,571	263,367	263,367	263,368	263,367	2,897,040
APPRENTICE ALLOWANCE	4,540,294	2,724,176	363,224	363,223	363,224	363,223	4,177,070
C.A.R.E.	168,418	168,418	0	0	0	0	168,418
CALFRESH OUTREACH (SB 85)	51,268	0	0	51,268	0	0	51,268
CALIFORNIA COLLEGE PROMISE	1,649,456	1,649,456	0	0	0	0	1,649,456
CALWORKs	570,718	570,718	0	0	0	0	570,718
CHILDCARE TAX BAILOUT	262,059	157,235	20,965	20,965	20,965	20,964	241,094
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	279,888	279,888	0	0	0	0	279,888
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	1,267,136	1,267,136	0	0	0	0	1,267,136
COVID-19 RESPONSE BLOCK GRANT (P98)	1,555,426	1,555,426	0	0	0	0	1,555,426
D.S.P.S.	1,586,067	1,586,067	0	0	0	0	1,586,067
DEAF AND HARD OF HEARING	124,942	74,965	9,996	9,995	9,995	9,996	114,947
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	260,055	260,055	0	0	0	0	260,055
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	2,020,598	0	0	2,020,598	0	0	2,020,598
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	2,434,063	2,434,063	0	0	0	0	2,434,063
FINANCIAL AID TECHNOLOGY	98,529	98,529	0	0	0	0	98,529
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	1,304,941	1,304,941	0	0	0	0	1,304,941
GUIDED PATHWAYS	238,458	143,075	19,076	19,077	19,077	19,076	219,381
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	39,900,663	0	25,500,451	4,824,053	3,192,053	3,192,053	36,708,610
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	207,358	207,358	0	0	0	0	207,358
PART-TIME FACULTY COMPENSATION	597,560	554,206	0	0	0	0	554,206
RETENTION AND ENROLLMENT OUTREACH (SB 85)	403,581	0	0	403,581	0	0	403,581
S.F.A.A.	1,042,275	1,042,275	0	0	0	0	1,042,275
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	28,428,512	25,646,962	2,781,550	0	0	0	28,428,512
STUDENT EQUITY AND ACHIEVEMENT	13,286,941	1,192,094	0	0	0	0	1,192,094
STUDENT SUCCESS COMPLETION	3,165,989	3,165,989	0	0	0	0	3,165,989
UNDOCUMENTED RESOURCES LIAISONS	119,022	0	119,022	0	0	0	119,022
VETERAN RESOURCE CENTER	159,089	35,398	48,712	36,798	12,727	12,727	146,362
VETERANS PROGRAM	77,917	0	52,984	6,233	6,233	6,234	71,684
PRIOR YEAR CATEGORICAL ADJUSTMENT	93,095	0	91,438	1,657	0	0	93,095
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	9,852,095	14,248,135	0	0	0	0	14,248,135
Total	163,608,952	81,236,950	29,276,558	8,026,587	3,893,415	3,893,412	126,326,922

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**REDWOODS COMMUNITY COLLEGE DISTRICT
HUMBOLDT COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	14,041,961	9,748,770	0	0	0	0	9,748,770
ACCESS TO PRINT AND ELECTRONIC INFO	10,321	6,193	825	826	826	825	9,495
ADULT EDUCATION BLOCK GRANT	1,142,085	666,216	95,174	95,174	95,173	95,174	1,046,911
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	166,659	166,659	0	0	0	0	166,659
CALFRESH OUTREACH (SB 85)	30,066	0	0	30,066	0	0	30,066
CALIFORNIA COLLEGE PROMISE	212,738	212,738	0	0	0	0	212,738
CALWORKs	255,052	255,052	0	0	0	0	255,052
CHILDCARE TAX BAILOUT	18,414	11,048	1,474	1,473	1,473	1,473	16,941
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	51,820	51,820	0	0	0	0	51,820
COLLEGE RAPID REHOUSING FUNDS	500,000	300,000	200,000	0	0	0	500,000
COVID-19 RESPONSE BLOCK GRANT (CRF)	172,682	172,682	0	0	0	0	172,682
COVID-19 RESPONSE BLOCK GRANT (P98)	211,969	211,969	0	0	0	0	211,969
D.S.P.S.	559,725	545,875	0	0	0	0	545,875
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	36,398	36,398	0	0	0	0	36,398
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	389,725	0	0	389,725	0	0	389,725
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	981,923	981,923	0	0	0	0	981,923
FINANCIAL AID TECHNOLOGY	42,359	42,359	0	0	0	0	42,359
FOSTER CARE EDUCATION	115,139	69,083	9,212	9,211	9,211	9,211	105,928
FULL TIME FACULTY HIRING	162,035	162,035	0	0	0	0	162,035
GUIDED PATHWAYS	66,047	39,628	5,284	5,284	5,283	5,284	60,763
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	120,921	120,921	0	0	0	0	120,921
PART-TIME FACULTY COMPENSATION	130,121	125,526	0	0	0	0	125,526
RETENTION AND ENROLLMENT OUTREACH (SB 85)	89,477	0	0	89,477	0	0	89,477
S.F.A.A.	203,284	203,284	0	0	0	0	203,284
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,386,372	1,249,967	136,405	0	0	0	1,386,372
STUDENT EQUITY AND ACHIEVEMENT	1,662,485	149,157	0	0	0	0	149,157
STUDENT SUCCESS COMPLETION	510,077	510,077	0	0	0	0	510,077
UNDOCUMENTED RESOURCES LIAISONS	34,725	0	34,725	0	0	0	34,725
VETERAN RESOURCE CENTER	54,851	17,699	7,564	16,424	4,388	4,388	50,463
VETERANS PROGRAM	23,404	0	15,915	1,872	1,872	1,873	21,532
PRIOR YEAR CATEGORICAL ADJUSTMENT	99,791	0	99,791	0	0	0	99,791
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	2,005,206	2,175,914	0	0	0	0	2,175,914
Total	25,537,832	18,262,993	610,369	643,532	122,226	122,228	19,761,348

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**RIO HONDO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	59,518,126	43,742,899	0	0	0	0	43,742,899
ACCESS TO PRINT AND ELECTRONIC INFO	11,377	6,826	910	911	910	910	10,467
ADULT EDUCATION BLOCK GRANT	490,699	286,241	40,892	40,891	40,892	40,891	449,807
APPRENTICE ALLOWANCE	2,292,862	1,375,717	183,429	183,429	183,429	183,429	2,109,433
C.A.R.E.	272,290	272,290	0	0	0	0	272,290
CALFRESH OUTREACH (SB 85)	41,769	0	0	41,769	0	0	41,769
CALIFORNIA COLLEGE PROMISE	398,906	398,906	0	0	0	0	398,906
CALWORKs	426,221	426,221	0	0	0	0	426,221
CHILDCARE TAX BAILOUT	13,209	7,925	1,057	1,057	1,057	1,056	12,152
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	190,398	190,398	0	0	0	0	190,398
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	632,487	632,487	0	0	0	0	632,487
COVID-19 RESPONSE BLOCK GRANT (P98)	776,386	776,386	0	0	0	0	776,386
D.S.P.S.	1,098,521	1,098,521	0	0	0	0	1,098,521
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	139,875	139,875	0	0	0	0	139,875
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	1,289,939	0	0	1,289,939	0	0	1,289,939
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	1,844,394	1,844,394	0	0	0	0	1,844,394
FINANCIAL AID TECHNOLOGY	60,944	60,944	0	0	0	0	60,944
FOSTER CARE EDUCATION	96,203	57,722	7,696	7,696	7,697	7,696	88,507
FULL TIME FACULTY HIRING	589,666	589,666	0	0	0	0	589,666
GUIDED PATHWAYS	142,015	85,209	11,361	11,361	11,362	11,361	130,654
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	202,963	202,963	0	0	0	0	202,963
PART-TIME FACULTY COMPENSATION	277,209	276,630	0	0	0	0	276,630
RETENTION AND ENROLLMENT OUTREACH (SB 85)	213,281	0	0	213,281	0	0	213,281
S.F.A.A.	560,640	560,640	0	0	0	0	560,640
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,236,572	1,125,549	111,023	0	0	0	1,236,572
STUDENT EQUITY AND ACHIEVEMENT	5,556,661	498,540	0	0	0	0	498,540
STUDENT SUCCESS COMPLETION	2,192,679	2,192,679	0	0	0	0	2,192,679
UNDOCUMENTED RESOURCES LIAISONS	59,453	0	59,453	0	0	0	59,453
VETERAN RESOURCE CENTER	72,748	17,699	19,734	17,855	5,820	5,820	66,928
VETERANS PROGRAM	34,677	0	23,580	2,775	2,774	2,774	31,903
PRIOR YEAR CATEGORICAL ADJUSTMENT	(375)	0	(375)	0	0	0	(375)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	5,907,651	6,086,043	0	0	0	0	6,086,043
Total	86,690,446	62,983,370	462,760	1,814,964	257,941	257,937	65,776,972

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	111,875,994	73,235,308	0	0	0	0	73,235,308
ACCESS TO PRINT AND ELECTRONIC INFO	32,636	19,582	2,610	2,611	2,611	2,611	30,025
ADULT EDUCATION BLOCK GRANT	540,416	315,243	45,034	45,035	45,035	45,034	495,381
APPRENTICE ALLOWANCE	655,233	393,140	52,418	52,419	52,419	52,418	602,814
C.A.R.E.	327,533	327,533	0	0	0	0	327,533
CALFRESH OUTREACH (SB 85)	66,428	0	0	66,428	0	0	66,428
CALIFORNIA COLLEGE PROMISE	1,798,497	1,798,497	0	0	0	0	1,798,497
CALWORKs	1,300,139	1,300,139	0	0	0	0	1,300,139
CHILDCARE TAX BAILOUT	79,782	47,869	6,383	6,382	6,383	6,382	73,399
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	459,842	459,842	0	0	0	0	459,842
COLLEGE RAPID REHOUSING FUNDS	700,000	420,000	280,000	0	0	0	700,000
COVID-19 RESPONSE BLOCK GRANT (CRF)	1,465,004	1,465,004	0	0	0	0	1,465,004
COVID-19 RESPONSE BLOCK GRANT (P98)	1,798,311	1,798,311	0	0	0	0	1,798,311
D.S.P.S.	2,973,368	2,952,053	0	0	0	0	2,952,053
DEAF AND HARD OF HEARING	695,845	417,507	55,668	55,667	55,668	55,667	640,177
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	340,566	340,566	0	0	0	0	340,566
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	3,186,736	0	0	3,186,736	0	0	3,186,736
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	2,327,325	2,327,325	0	0	0	0	2,327,325
FINANCIAL AID TECHNOLOGY	113,625	113,625	0	0	0	0	113,625
FOSTER CARE EDUCATION	64,364	38,618	5,150	5,149	5,149	5,149	59,215
FULL TIME FACULTY HIRING	1,356,306	1,356,306	0	0	0	0	1,356,306
GUIDED PATHWAYS	370,412	222,247	29,633	29,633	29,633	29,633	340,779
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	19,623,910	0	12,395,659	2,518,513	1,569,912	1,569,913	18,053,997
NEXTUP	1,807,303	958,276	270,690	144,584	144,585	144,584	1,662,719
NURSING EDUCATION	379,725	379,725	0	0	0	0	379,725
PART-TIME FACULTY COMPENSATION	682,822	640,748	0	0	0	0	640,748
RETENTION AND ENROLLMENT OUTREACH (SB 85)	385,226	0	0	385,226	0	0	385,226
S.F.A.A.	1,541,354	1,541,354	0	0	0	0	1,541,354
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	12,383,758	11,082,237	1,301,521	0	0	0	12,383,758
STUDENT EQUITY AND ACHIEVEMENT	11,238,617	1,008,320	0	0	0	0	1,008,320
STUDENT SUCCESS COMPLETION	5,472,949	5,422,949	50,000	0	0	0	5,472,949
UNDOCUMENTED RESOURCES LIAISONS	155,103	0	155,103	0	0	0	155,103
VETERAN RESOURCE CENTER	273,067	53,097	96,483	57,951	21,845	21,846	251,222
VETERANS PROGRAM	138,566	0	94,225	11,085	11,085	11,086	127,481
PRIOR YEAR CATEGORICAL ADJUSTMENT	76,562	0	76,562	0	0	0	76,562
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	9,453,019	14,646,602	0	0	0	0	14,646,602
Total	196,190,343	125,112,023	14,921,139	6,571,419	1,948,325	1,948,323	150,501,229

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	57,106,517	31,739,790	0	0	0	0	31,739,790
ACCESS TO PRINT AND ELECTRONIC INFO	21,247	12,748	1,700	1,700	1,699	1,700	19,547
ADULT EDUCATION BLOCK GRANT	10,729,804	6,259,052	894,151	894,150	894,150	894,151	9,835,654
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	242,648	242,648	0	0	0	0	242,648
CALFRESH OUTREACH (SB 85)	47,209	0	0	47,209	0	0	47,209
CALIFORNIA COLLEGE PROMISE	1,236,212	1,236,212	0	0	0	0	1,236,212
CALWORKs	865,197	865,197	0	0	0	0	865,197
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	249,502	249,502	0	0	0	0	249,502
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	747,396	747,396	0	0	0	0	747,396
COVID-19 RESPONSE BLOCK GRANT (P98)	917,438	917,438	0	0	0	0	917,438
D.S.P.S.	1,156,769	1,167,598	0	0	0	0	1,167,598
DEAF AND HARD OF HEARING	83,234	49,940	6,659	6,659	6,659	6,658	76,575
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	156,892	156,892	0	0	0	0	156,892
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	1,708,413	0	0	1,708,413	0	0	1,708,413
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	1,637,847	1,637,847	0	0	0	0	1,637,847
FINANCIAL AID TECHNOLOGY	74,015	74,015	0	0	0	0	74,015
FOSTER CARE EDUCATION	84,829	50,897	6,787	6,786	6,786	6,787	78,043
FULL TIME FACULTY HIRING	679,783	679,783	0	0	0	0	679,783
GUIDED PATHWAYS	199,071	119,443	15,925	15,926	15,926	15,925	183,145
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	171,697	171,697	0	0	0	0	171,697
PART-TIME FACULTY COMPENSATION	327,916	326,888	0	0	0	0	326,888
RETENTION AND ENROLLMENT OUTREACH (SB 85)	197,327	0	0	197,327	0	0	197,327
S.F.A.A.	781,567	781,567	0	0	0	0	781,567
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,152,581	1,908,813	243,768	0	0	0	2,152,581
STUDENT EQUITY AND ACHIEVEMENT	7,530,291	675,612	0	0	0	0	675,612
STUDENT SUCCESS COMPLETION	1,534,549	1,534,549	0	0	0	0	1,534,549
UNDOCUMENTED RESOURCES LIAISONS	91,071	0	91,071	0	0	0	91,071
VETERAN RESOURCE CENTER	149,348	35,398	42,088	36,018	11,948	11,948	137,400
VETERANS PROGRAM	71,781	0	48,811	5,743	5,742	5,743	66,039
PRIOR YEAR CATEGORICAL ADJUSTMENT	650,155	0	650,136	19	0	0	650,155
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	4,063,114	7,575,423	0	0	0	0	7,575,423
Total	95,715,420	59,246,345	2,005,096	2,923,950	946,910	946,912	66,069,213

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**SAN DIEGO COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	71,215,249	27,273,863	0	0	0	0	27,273,863
ACCESS TO PRINT AND ELECTRONIC INFO	35,218	21,131	2,817	2,818	2,817	2,818	32,401
ADULT EDUCATION BLOCK GRANT	3,590,932	2,094,710	299,245	299,244	299,244	299,245	3,291,688
APPRENTICE ALLOWANCE	479,338	287,603	38,347	38,347	38,347	38,347	440,991
C.A.R.E.	298,304	298,304	0	0	0	0	298,304
CALFRESH OUTREACH (SB 85)	62,680	0	0	62,680	0	0	62,680
CALIFORNIA COLLEGE PROMISE	2,585,044	2,585,044	0	0	0	0	2,585,044
CALWORKs	2,339,970	2,339,970	0	0	0	0	2,339,970
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	439,575	439,575	0	0	0	0	439,575
COLLEGE RAPID REHOUSING FUNDS	600,000	360,000	240,000	0	0	0	600,000
COVID-19 RESPONSE BLOCK GRANT (CRF)	1,960,928	1,960,928	0	0	0	0	1,960,928
COVID-19 RESPONSE BLOCK GRANT (P98)	2,407,064	2,407,064	0	0	0	0	2,407,064
D.S.P.S.	4,258,397	4,292,395	0	0	0	0	4,292,395
DEAF AND HARD OF HEARING	471,661	282,997	37,732	37,733	37,733	37,733	433,928
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	444,619	444,619	0	0	0	0	444,619
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	2,898,441	0	0	2,898,441	0	0	2,898,441
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	2,981,246	2,981,246	0	0	0	0	2,981,246
FINANCIAL AID TECHNOLOGY	131,395	131,395	0	0	0	0	131,395
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	1,922,450	1,922,450	0	0	0	0	1,922,450
GUIDED PATHWAYS	439,557	263,734	35,165	35,164	35,165	35,164	404,392
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	1,386,794	613,142	329,878	110,943	110,944	110,943	1,275,850
NURSING EDUCATION	231,149	231,149	0	0	0	0	231,149
PART-TIME FACULTY COMPENSATION	802,921	857,650	0	0	0	0	857,650
RETENTION AND ENROLLMENT OUTREACH (SB 85)	626,899	0	0	626,899	0	0	626,899
S.F.A.A.	1,720,539	1,720,539	0	0	0	0	1,720,539
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	5,026,382	4,476,840	549,542	0	0	0	5,026,382
STUDENT EQUITY AND ACHIEVEMENT	16,885,893	1,514,989	0	0	0	0	1,514,989
STUDENT SUCCESS COMPLETION	2,936,866	2,936,866	0	0	0	0	2,936,866
UNDOCUMENTED RESOURCES LIAISONS	181,772	0	181,772	0	0	0	181,772
VETERAN RESOURCE CENTER	748,347	53,097	419,673	95,974	59,867	59,868	688,479
VETERANS PROGRAM	437,962	0	297,814	35,037	35,037	35,037	402,925
PRIOR YEAR CATEGORICAL ADJUSTMENT	244,106	0	242,105	2,001	0	0	244,106
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	19,518,201	19,085,700	0	0	0	0	19,085,700
Total	150,359,899	81,907,000	2,678,090	4,249,281	623,154	623,155	90,080,680

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**SAN FRANCISCO COMMUNITY COLLEGE DISTRICT
SAN FRANCISCO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	52,132,616	43,821,550	0	0	0	0	43,821,550
ACCESS TO PRINT AND ELECTRONIC INFO	13,025	7,815	1,042	1,042	1,042	1,042	11,983
ADULT EDUCATION BLOCK GRANT	3,552,200	2,072,117	296,016	296,017	296,017	296,016	3,256,183
APPRENTICE ALLOWANCE	366,052	219,631	29,284	29,285	29,284	29,284	336,768
C.A.R.E.	133,870	133,870	0	0	0	0	133,870
CALFRESH OUTREACH (SB 85)	38,627	0	0	38,627	0	0	38,627
CALIFORNIA COLLEGE PROMISE	1,517,529	1,517,529	0	0	0	0	1,517,529
CALWORKs	417,374	417,374	0	0	0	0	417,374
CHILDCARE TAX BAILOUT	87,494	52,496	7,000	6,999	7,000	6,999	80,494
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	165,802	165,802	0	0	0	0	165,802
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	1,089,518	1,089,518	0	0	0	0	1,089,518
COVID-19 RESPONSE BLOCK GRANT (P98)	1,337,398	1,337,398	0	0	0	0	1,337,398
D.S.P.S.	2,317,800	2,330,963	0	0	0	0	2,330,963
DEAF AND HARD OF HEARING	137,051	82,231	10,964	10,964	10,964	10,964	126,087
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	213,048	213,048	0	0	0	0	213,048
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	1,048,208	0	0	1,048,208	0	0	1,048,208
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	1,566,882	1,566,882	0	0	0	0	1,566,882
FINANCIAL AID TECHNOLOGY	67,895	67,895	0	0	0	0	67,895
FOSTER CARE EDUCATION	38,884	23,330	3,111	3,111	3,111	3,110	35,773
FULL TIME FACULTY HIRING	990,906	990,906	0	0	0	0	990,906
GUIDED PATHWAYS	182,900	109,740	14,632	14,632	14,632	14,632	168,268
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	215,646	215,646	0	0	0	0	215,646
PART-TIME FACULTY COMPENSATION	423,087	476,522	0	0	0	0	476,522
RETENTION AND ENROLLMENT OUTREACH (SB 85)	441,625	0	0	441,625	0	0	441,625
S.F.A.A.	686,982	686,982	0	0	0	0	686,982
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,689,554	2,352,464	337,090	0	0	0	2,689,554
STUDENT EQUITY AND ACHIEVEMENT	8,934,540	801,600	0	0	0	0	801,600
STUDENT SUCCESS COMPLETION	1,342,488	1,342,488	0	0	0	0	1,342,488
UNDOCUMENTED RESOURCES LIAISONS	84,032	0	84,032	0	0	0	84,032
VETERAN RESOURCE CENTER	332,136	17,699	196,118	38,606	26,571	26,571	305,565
VETERANS PROGRAM	198,075	0	134,691	15,846	15,846	15,846	182,229
PRIOR YEAR CATEGORICAL ADJUSTMENT	329,912	0	328,340	1,572	0	0	329,912
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	8,494,862	9,954,883	0	0	0	0	9,954,883
Total	91,638,018	72,098,379	1,446,320	1,950,534	408,467	408,464	76,312,164

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT
SAN JOAQUIN COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	37,007,726	18,222,725	0	0	0	0	18,222,725
ACCESS TO PRINT AND ELECTRONIC INFO	11,057	6,634	885	884	885	884	10,172
ADULT EDUCATION BLOCK GRANT	301,116	175,651	25,093	25,093	25,093	25,093	276,023
APPRENTICE ALLOWANCE	714,720	428,832	57,178	57,177	57,178	57,177	657,542
C.A.R.E.	242,995	242,995	0	0	0	0	242,995
CALFRESH OUTREACH (SB 85)	47,325	0	0	47,325	0	0	47,325
CALIFORNIA COLLEGE PROMISE	853,047	853,047	0	0	0	0	853,047
CALWORKs	579,704	579,704	0	0	0	0	579,704
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	228,600	228,600	0	0	0	0	228,600
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	686,066	686,066	0	0	0	0	686,066
COVID-19 RESPONSE BLOCK GRANT (P98)	842,155	842,155	0	0	0	0	842,155
D.S.P.S.	866,043	906,919	0	0	0	0	906,919
DEAF AND HARD OF HEARING	221,958	133,175	17,756	17,757	17,757	17,756	204,201
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	135,394	135,394	0	0	0	0	135,394
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	1,717,321	0	0	1,717,321	0	0	1,717,321
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	1,449,537	1,449,537	0	0	0	0	1,449,537
FINANCIAL AID TECHNOLOGY	54,835	54,835	0	0	0	0	54,835
FOSTER CARE EDUCATION	143,186	85,912	11,454	11,455	11,455	11,455	131,731
FULL TIME FACULTY HIRING	706,249	706,249	0	0	0	0	706,249
GUIDED PATHWAYS	184,559	110,735	14,765	14,765	14,765	14,764	169,794
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	154,142	154,142	0	0	0	0	154,142
PART-TIME FACULTY COMPENSATION	349,655	300,064	0	0	0	0	300,064
RETENTION AND ENROLLMENT OUTREACH (SB 85)	226,545	0	0	226,545	0	0	226,545
S.F.A.A.	665,387	665,387	0	0	0	0	665,387
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,653,685	2,410,886	242,799	0	0	0	2,653,685
STUDENT EQUITY AND ACHIEVEMENT	5,467,732	490,561	0	0	0	0	490,561
STUDENT SUCCESS COMPLETION	1,820,896	1,820,896	0	0	0	0	1,820,896
UNDOCUMENTED RESOURCES LIAISONS	62,334	0	62,334	0	0	0	62,334
VETERAN RESOURCE CENTER	75,920	17,699	21,891	18,109	6,074	6,073	69,846
VETERANS PROGRAM	36,675	0	24,939	2,934	2,934	2,934	33,741
PRIOR YEAR CATEGORICAL ADJUSTMENT	3,662	0	3,662	0	0	0	3,662
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	10,988,926	7,312,657	0	0	0	0	7,312,657
Total	69,549,152	39,051,457	486,756	2,143,365	140,141	140,136	41,961,855

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	717,521	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	21,286	12,772	1,702	1,703	1,703	1,703	19,583
ADULT EDUCATION BLOCK GRANT	1,337,796	780,381	111,483	111,483	111,483	111,483	1,226,313
APPRENTICE ALLOWANCE	564,734	338,840	45,179	45,179	45,179	45,178	519,555
C.A.R.E.	170,897	170,897	0	0	0	0	170,897
CALFRESH OUTREACH (SB 85)	40,057	0	0	40,057	0	0	40,057
CALIFORNIA COLLEGE PROMISE	895,068	895,068	0	0	0	0	895,068
CALWORKs	428,760	428,760	0	0	0	0	428,760
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	162,142	162,142	0	0	0	0	162,142
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	598,474	598,474	0	0	0	0	598,474
COVID-19 RESPONSE BLOCK GRANT (P98)	734,635	734,635	0	0	0	0	734,635
D.S.P.S.	1,215,264	1,226,491	0	0	0	0	1,226,491
DEAF AND HARD OF HEARING	221,964	133,178	17,758	17,757	17,757	17,757	204,207
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	132,562	132,562	0	0	0	0	132,562
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	1,158,243	0	0	1,158,243	0	0	1,158,243
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	1,958,287	1,958,287	0	0	0	0	1,958,287
FINANCIAL AID TECHNOLOGY	75,380	75,380	0	0	0	0	75,380
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	529,156	529,156	0	0	0	0	529,156
GUIDED PATHWAYS	160,473	96,284	12,838	12,837	12,838	12,838	147,635
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	197,578	197,578	0	0	0	0	197,578
PART-TIME FACULTY COMPENSATION	265,836	261,754	0	0	0	0	261,754
RETENTION AND ENROLLMENT OUTREACH (SB 85)	223,794	0	0	223,794	0	0	223,794
S.F.A.A.	617,828	617,828	0	0	0	0	617,828
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,266,617	2,045,471	221,146	0	0	0	2,266,617
STUDENT EQUITY AND ACHIEVEMENT	4,657,488	417,866	0	0	0	0	417,866
STUDENT SUCCESS COMPLETION	1,607,859	1,607,859	0	0	0	0	1,607,859
UNDOCUMENTED RESOURCES LIAISONS	83,062	0	83,062	0	0	0	83,062
VETERAN RESOURCE CENTER	105,399	35,398	12,203	32,502	8,432	8,432	96,967
VETERANS PROGRAM	20,835	0	14,168	1,667	1,666	1,667	19,168
PRIOR YEAR CATEGORICAL ADJUSTMENT	296,709	0	296,709	0	0	0	296,709
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	266,476	266,476	0	0	0	0	266,476
Total	21,782,180	13,753,537	820,248	1,649,222	203,058	203,058	16,629,123

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT
SAN LUIS OBISPO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	514,355	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	10,743	6,446	859	860	859	860	9,884
ADULT EDUCATION BLOCK GRANT	412,088	240,385	34,340	34,341	34,341	34,340	377,747
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	155,374	155,374	0	0	0	0	155,374
CALFRESH OUTREACH (SB 85)	32,679	0	0	32,679	0	0	32,679
CALIFORNIA COLLEGE PROMISE	601,293	601,293	0	0	0	0	601,293
CALWORKs	287,216	287,216	0	0	0	0	287,216
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	78,638	78,638	0	0	0	0	78,638
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	360,693	360,693	0	0	0	0	360,693
COVID-19 RESPONSE BLOCK GRANT (P98)	442,755	442,755	0	0	0	0	442,755
D.S.P.S.	800,352	802,063	0	0	0	0	802,063
DEAF AND HARD OF HEARING	19,421	11,653	1,553	1,554	1,554	1,553	17,867
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	69,376	69,376	0	0	0	0	69,376
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	590,661	0	0	590,661	0	0	590,661
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	510,603	510,603	0	0	0	0	510,603
FINANCIAL AID TECHNOLOGY	49,398	49,398	0	0	0	0	49,398
FOSTER CARE EDUCATION	167,848	100,709	13,428	13,427	13,428	13,428	154,420
FULL TIME FACULTY HIRING	374,535	374,535	0	0	0	0	374,535
GUIDED PATHWAYS	88,227	52,936	7,058	7,059	7,058	7,058	81,169
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	120,967	120,967	0	0	0	0	120,967
PART-TIME FACULTY COMPENSATION	221,450	207,756	0	0	0	0	207,756
RETENTION AND ENROLLMENT OUTREACH (SB 85)	132,108	0	0	132,108	0	0	132,108
S.F.A.A.	300,295	300,295	0	0	0	0	300,295
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,102,782	1,015,318	87,464	0	0	0	1,102,782
STUDENT EQUITY AND ACHIEVEMENT	2,765,381	248,107	0	0	0	0	248,107
STUDENT SUCCESS COMPLETION	911,418	870,957	40,461	0	0	0	911,418
UNDOCUMENTED RESOURCES LIAISONS	44,836	0	44,836	0	0	0	44,836
VETERAN RESOURCE CENTER	48,055	17,699	2,943	15,880	3,844	3,845	44,211
VETERANS PROGRAM	19,122	0	13,003	1,530	1,529	1,530	17,592
PRIOR YEAR CATEGORICAL ADJUSTMENT	28,245	0	28,245	0	0	0	28,245
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(110,601)	(110,601)	0	0	0	0	(110,601)
Total	11,200,313	6,844,571	278,190	834,099	66,613	66,614	8,090,087

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**SAN MATEO COMMUNITY COLLEGE DISTRICT
SAN MATEO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	1,073,225	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	31,713	19,028	2,537	2,537	2,537	2,537	29,176
ADULT EDUCATION BLOCK GRANT	517,504	301,877	43,126	43,125	43,125	43,126	474,379
APPRENTICE ALLOWANCE	466,320	279,792	37,306	37,305	37,306	37,305	429,014
C.A.R.E.	175,655	175,655	0	0	0	0	175,655
CALFRESH OUTREACH (SB 85)	38,627	0	0	38,627	0	0	38,627
CALIFORNIA COLLEGE PROMISE	1,597,541	1,597,541	0	0	0	0	1,597,541
CALWORKs	397,609	397,609	0	0	0	0	397,609
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	155,415	155,415	0	0	0	0	155,415
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	742,060	742,060	0	0	0	0	742,060
COVID-19 RESPONSE BLOCK GRANT (P98)	910,888	910,888	0	0	0	0	910,888
D.S.P.S.	2,017,146	2,003,873	0	0	0	0	2,003,873
DEAF AND HARD OF HEARING	107,885	64,731	8,631	8,631	8,630	8,631	99,254
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	157,678	157,678	0	0	0	0	157,678
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	1,048,208	0	0	1,048,208	0	0	1,048,208
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	1,715,713	1,715,713	0	0	0	0	1,715,713
FINANCIAL AID TECHNOLOGY	97,626	97,626	0	0	0	0	97,626
FOSTER CARE EDUCATION	45,551	27,331	3,644	3,644	3,644	3,644	41,907
FULL TIME FACULTY HIRING	698,364	698,364	0	0	0	0	698,364
GUIDED PATHWAYS	196,641	117,985	15,731	15,731	15,731	15,732	180,910
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	189,039	189,039	0	0	0	0	189,039
PART-TIME FACULTY COMPENSATION	309,337	324,554	0	0	0	0	324,554
RETENTION AND ENROLLMENT OUTREACH (SB 85)	249,528	0	0	249,528	0	0	249,528
S.F.A.A.	756,314	756,314	0	0	0	0	756,314
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,356,943	2,147,587	209,356	0	0	0	2,356,943
STUDENT EQUITY AND ACHIEVEMENT	6,478,212	581,220	0	0	0	0	581,220
STUDENT SUCCESS COMPLETION	1,395,526	1,395,526	0	0	0	0	1,395,526
UNDOCUMENTED RESOURCES LIAISONS	116,222	0	116,222	0	0	0	116,222
VETERAN RESOURCE CENTER	224,588	53,097	63,517	54,073	17,967	17,967	206,621
VETERANS PROGRAM	108,028	0	73,459	8,642	8,643	8,642	99,386
PRIOR YEAR CATEGORICAL ADJUSTMENT	77,043	0	77,043	0	0	0	77,043
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	352,903	352,903	0	0	0	0	352,903
Total	24,855,052	15,293,406	654,572	1,514,051	141,583	141,584	17,745,196

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**SANTA BARBARA COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	23,986,975	11,107,447	0	0	0	0	11,107,447
ACCESS TO PRINT AND ELECTRONIC INFO	11,065	6,639	885	885	886	885	10,180
ADULT EDUCATION BLOCK GRANT	832,637	485,705	69,386	69,387	69,386	69,387	763,251
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	127,405	127,405	0	0	0	0	127,405
CALFRESH OUTREACH (SB 85)	36,980	0	0	36,980	0	0	36,980
CALIFORNIA COLLEGE PROMISE	1,258,350	1,258,350	0	0	0	0	1,258,350
CALWORKs	173,673	173,673	0	0	0	0	173,673
CHILDCARE TAX BAILOUT	32,066	19,240	2,565	2,565	2,565	2,566	29,501
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	110,121	110,121	0	0	0	0	110,121
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	617,062	617,062	0	0	0	0	617,062
COVID-19 RESPONSE BLOCK GRANT (P98)	757,451	757,451	0	0	0	0	757,451
D.S.P.S.	1,531,094	1,531,094	0	0	0	0	1,531,094
DEAF AND HARD OF HEARING	54,726	32,836	4,378	4,378	4,378	4,378	50,348
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	92,103	92,103	0	0	0	0	92,103
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	921,573	0	0	921,573	0	0	921,573
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	1,324,569	1,324,569	0	0	0	0	1,324,569
FINANCIAL AID TECHNOLOGY	54,125	54,125	0	0	0	0	54,125
FOSTER CARE EDUCATION	67,117	40,270	5,370	5,369	5,369	5,370	61,748
FULL TIME FACULTY HIRING	552,807	552,807	0	0	0	0	552,807
GUIDED PATHWAYS	137,060	82,236	10,965	10,965	10,964	10,965	126,095
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	11,091,705	0	6,858,959	1,570,737	887,336	887,337	10,204,369
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	211,278	211,278	0	0	0	0	211,278
PART-TIME FACULTY COMPENSATION	275,630	269,884	0	0	0	0	269,884
RETENTION AND ENROLLMENT OUTREACH (SB 85)	213,519	0	0	213,519	0	0	213,519
S.F.A.A.	467,436	467,436	0	0	0	0	467,436
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	8,405,790	7,621,539	784,251	0	0	0	8,405,790
STUDENT EQUITY AND ACHIEVEMENT	4,265,352	382,684	0	0	0	0	382,684
STUDENT SUCCESS COMPLETION	1,412,257	1,412,257	0	0	0	0	1,412,257
UNDOCUMENTED RESOURCES LIAISONS	58,623	0	58,623	0	0	0	58,623
VETERAN RESOURCE CENTER	61,874	17,699	12,340	16,985	4,950	4,950	56,924
VETERANS PROGRAM	27,827	0	18,922	2,227	2,226	2,226	25,601
PRIOR YEAR CATEGORICAL ADJUSTMENT	(44,635)	0	(44,664)	29	0	0	(44,635)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	5,887,230	6,031,076	0	0	0	0	6,031,076
Total	65,062,845	34,816,986	7,785,980	2,859,599	992,060	992,064	47,446,689

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	47,036,994	28,669,383	0	0	0	0	28,669,383
ACCESS TO PRINT AND ELECTRONIC INFO	11,470	6,882	918	917	918	917	10,552
ADULT EDUCATION BLOCK GRANT	409,769	239,032	34,147	34,148	34,147	34,148	375,622
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	91,427	91,427	0	0	0	0	91,427
CALFRESH OUTREACH (SB 85)	39,086	0	0	39,086	0	0	39,086
CALIFORNIA COLLEGE PROMISE	1,629,942	1,629,942	0	0	0	0	1,629,942
CALWORKs	357,405	357,405	0	0	0	0	357,405
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	160,950	160,950	0	0	0	0	160,950
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	801,150	801,150	0	0	0	0	801,150
COVID-19 RESPONSE BLOCK GRANT (P98)	983,422	983,422	0	0	0	0	983,422
D.S.P.S.	1,175,686	1,154,780	0	0	0	0	1,154,780
DEAF AND HARD OF HEARING	35,378	21,227	2,830	2,830	2,831	2,830	32,548
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	138,348	138,348	0	0	0	0	138,348
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	1,083,537	0	0	1,083,537	0	0	1,083,537
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	719,483	719,483	0	0	0	0	719,483
FINANCIAL AID TECHNOLOGY	64,279	64,279	0	0	0	0	64,279
FOSTER CARE EDUCATION	47,675	28,605	3,814	3,814	3,814	3,814	43,861
FULL TIME FACULTY HIRING	742,433	742,433	0	0	0	0	742,433
GUIDED PATHWAYS	150,732	90,439	12,059	12,058	12,059	12,058	138,673
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	110,107	110,107	0	0	0	0	110,107
PART-TIME FACULTY COMPENSATION	359,760	350,398	0	0	0	0	350,398
RETENTION AND ENROLLMENT OUTREACH (SB 85)	274,309	0	0	274,309	0	0	274,309
S.F.A.A.	534,132	534,132	0	0	0	0	534,132
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,714,501	1,604,263	110,238	0	0	0	1,714,501
STUDENT EQUITY AND ACHIEVEMENT	5,342,073	479,287	0	0	0	0	479,287
STUDENT SUCCESS COMPLETION	1,242,855	1,182,855	60,000	0	0	0	1,242,855
UNDOCUMENTED RESOURCES LIAISONS	68,524	0	68,524	0	0	0	68,524
VETERAN RESOURCE CENTER	125,758	17,699	55,781	22,096	10,061	10,060	115,697
VETERANS PROGRAM	68,070	0	46,288	5,445	5,446	5,445	62,624
PRIOR YEAR CATEGORICAL ADJUSTMENT	149,675	0	149,670	5	0	0	149,675
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	10,040,098	9,428,783	0	0	0	0	9,428,783
Total	75,759,028	49,636,711	548,269	1,482,245	73,276	73,272	51,813,773

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**SANTA MONICA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	68,008,677	44,079,626	0	0	0	0	44,079,626
ACCESS TO PRINT AND ELECTRONIC INFO	11,979	7,187	959	958	958	959	11,021
ADULT EDUCATION BLOCK GRANT	431,453	251,681	35,954	35,955	35,954	35,955	395,499
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	91,932	91,932	0	0	0	0	91,932
CALFRESH OUTREACH (SB 85)	50,070	0	0	50,070	0	0	50,070
CALIFORNIA COLLEGE PROMISE	1,691,570	1,691,570	0	0	0	0	1,691,570
CALWORKs	341,870	341,870	0	0	0	0	341,870
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	280,034	280,034	0	0	0	0	280,034
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	989,704	989,704	0	0	0	0	989,704
COVID-19 RESPONSE BLOCK GRANT (P98)	1,214,875	1,214,875	0	0	0	0	1,214,875
D.S.P.S.	2,057,974	1,954,047	0	0	0	0	1,954,047
DEAF AND HARD OF HEARING	234,277	140,566	18,742	18,743	18,742	18,742	215,535
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	181,396	181,396	0	0	0	0	181,396
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	1,928,481	0	0	1,928,481	0	0	1,928,481
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	1,243,541	1,243,541	0	0	0	0	1,243,541
FINANCIAL AID TECHNOLOGY	68,261	68,261	0	0	0	0	68,261
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	827,456	827,456	0	0	0	0	827,456
GUIDED PATHWAYS	221,999	133,199	17,760	17,760	17,760	17,760	204,239
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	251,070	251,070	0	0	0	0	251,070
PART-TIME FACULTY COMPENSATION	432,516	432,866	0	0	0	0	432,866
RETENTION AND ENROLLMENT OUTREACH (SB 85)	246,708	0	0	246,708	0	0	246,708
S.F.A.A.	848,138	848,138	0	0	0	0	848,138
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,225,686	1,084,498	141,188	0	0	0	1,225,686
STUDENT EQUITY AND ACHIEVEMENT	8,907,810	799,202	0	0	0	0	799,202
STUDENT SUCCESS COMPLETION	2,305,459	2,305,459	0	0	0	0	2,305,459
UNDOCUMENTED RESOURCES LIAISONS	78,664	0	78,664	0	0	0	78,664
VETERAN RESOURCE CENTER	106,049	17,699	42,379	20,519	8,484	8,484	97,565
VETERANS PROGRAM	55,655	0	37,845	4,453	4,452	4,453	51,203
PRIOR YEAR CATEGORICAL ADJUSTMENT	403,368	0	403,368	0	0	0	403,368
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	16,422,119	14,370,524	0	0	0	0	14,370,524
Total	111,208,791	73,636,401	780,859	2,327,647	90,350	90,353	76,925,610

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**SEQUIOIAS COMMUNITY COLLEGE DISTRICT
TULARE COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	41,375,000	29,548,620	0	0	0	0	29,548,620
ACCESS TO PRINT AND ELECTRONIC INFO	10,723	6,434	858	857	858	858	9,865
ADULT EDUCATION BLOCK GRANT	273,589	159,594	22,799	22,799	22,799	22,799	250,790
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	244,986	244,986	0	0	0	0	244,986
CALFRESH OUTREACH (SB 85)	38,989	0	0	38,989	0	0	38,989
CALIFORNIA COLLEGE PROMISE	718,391	718,391	0	0	0	0	718,391
CALWORKs	570,745	570,745	0	0	0	0	570,745
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	162,130	162,130	0	0	0	0	162,130
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	502,165	502,165	0	0	0	0	502,165
COVID-19 RESPONSE BLOCK GRANT (P98)	616,414	616,414	0	0	0	0	616,414
D.S.P.S.	1,359,512	1,331,907	0	0	0	0	1,331,907
DEAF AND HARD OF HEARING	69,800	41,880	5,584	5,584	5,584	5,584	64,216
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	93,601	93,601	0	0	0	0	93,601
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	1,076,046	0	0	1,076,046	0	0	1,076,046
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	1,392,338	1,392,338	0	0	0	0	1,392,338
FINANCIAL AID TECHNOLOGY	49,475	49,475	0	0	0	0	49,475
FOSTER CARE EDUCATION	131,093	78,656	10,487	10,488	10,487	10,488	120,606
FULL TIME FACULTY HIRING	459,162	459,162	0	0	0	0	459,162
GUIDED PATHWAYS	136,939	82,163	10,956	10,955	10,955	10,955	125,984
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	314,802	152,100	61,965	25,185	25,184	25,184	289,618
NURSING EDUCATION	178,977	178,977	0	0	0	0	178,977
PART-TIME FACULTY COMPENSATION	222,922	219,631	0	0	0	0	219,631
RETENTION AND ENROLLMENT OUTREACH (SB 85)	167,733	0	0	167,733	0	0	167,733
S.F.A.A.	474,778	474,778	0	0	0	0	474,778
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,677,736	1,498,078	179,658	0	0	0	1,677,736
STUDENT EQUITY AND ACHIEVEMENT	4,899,415	439,572	0	0	0	0	439,572
STUDENT SUCCESS COMPLETION	2,890,959	2,890,959	0	0	0	0	2,890,959
UNDOCUMENTED RESOURCES LIAISONS	52,444	0	52,444	0	0	0	52,444
VETERAN RESOURCE CENTER	65,272	17,699	14,651	17,257	5,221	5,222	60,050
VETERANS PROGRAM	29,968	0	20,378	2,398	2,397	2,398	27,571
PRIOR YEAR CATEGORICAL ADJUSTMENT	9,208	0	9,201	7	0	0	9,208
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	4,907,414	5,369,862	0	0	0	0	5,369,862
Total	65,222,726	47,330,317	392,981	1,382,298	87,485	87,488	49,280,569

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT
SHASTA COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	19,799,468	14,224,458	0	0	0	0	14,224,458
ACCESS TO PRINT AND ELECTRONIC INFO	10,000	6,000	800	800	800	800	9,200
ADULT EDUCATION BLOCK GRANT	1,142,505	666,461	95,209	95,209	95,208	95,209	1,047,296
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	160,441	160,441	0	0	0	0	160,441
CALFRESH OUTREACH (SB 85)	34,670	0	0	34,670	0	0	34,670
CALIFORNIA COLLEGE PROMISE	125,974	125,974	0	0	0	0	125,974
CALWORKs	408,964	408,964	0	0	0	0	408,964
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	130,430	130,430	0	0	0	0	130,430
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	329,447	329,447	0	0	0	0	329,447
COVID-19 RESPONSE BLOCK GRANT (P98)	404,400	404,400	0	0	0	0	404,400
D.S.P.S.	579,990	581,230	0	0	0	0	581,230
DEAF AND HARD OF HEARING	7,126	4,276	570	570	570	570	6,556
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	67,715	67,715	0	0	0	0	67,715
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	743,818	0	0	743,818	0	0	743,818
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	1,070,946	1,070,946	0	0	0	0	1,070,946
FINANCIAL AID TECHNOLOGY	47,599	47,599	0	0	0	0	47,599
FOSTER CARE EDUCATION	111,402	66,841	8,912	8,913	8,912	8,912	102,490
FULL TIME FACULTY HIRING	277,951	277,951	0	0	0	0	277,951
GUIDED PATHWAYS	94,388	56,633	7,551	7,551	7,551	7,551	86,837
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	747,342	352,950	155,243	59,787	59,787	59,788	687,555
NURSING EDUCATION	147,470	147,470	0	0	0	0	147,470
PART-TIME FACULTY COMPENSATION	207,606	194,090	0	0	0	0	194,090
RETENTION AND ENROLLMENT OUTREACH (SB 85)	122,784	0	0	122,784	0	0	122,784
S.F.A.A.	326,356	326,356	0	0	0	0	326,356
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,340,510	2,109,614	230,896	0	0	0	2,340,510
STUDENT EQUITY AND ACHIEVEMENT	2,760,595	247,679	0	0	0	0	247,679
STUDENT SUCCESS COMPLETION	1,962,031	1,962,031	0	0	0	0	1,962,031
UNDOCUMENTED RESOURCES LIAISONS	43,156	0	43,156	0	0	0	43,156
VETERAN RESOURCE CENTER	84,075	17,699	27,437	18,761	6,726	6,726	77,349
VETERANS PROGRAM	41,813	0	28,433	3,345	3,345	3,345	38,468
PRIOR YEAR CATEGORICAL ADJUSTMENT	(59,086)	0	(59,086)	0	0	0	(59,086)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	3,608,193	3,480,173	0	0	0	0	3,480,173
Total	37,930,079	27,497,828	543,121	1,100,208	186,899	186,901	29,514,957

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**SIERRA COMMUNITY COLLEGE DISTRICT
PLACER COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	917,122	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	11,136	6,682	890	891	891	891	10,245
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	201,505	201,505	0	0	0	0	201,505
CALFRESH OUTREACH (SB 85)	40,427	0	0	40,427	0	0	40,427
CALIFORNIA COLLEGE PROMISE	1,670,514	1,670,514	0	0	0	0	1,670,514
CALWORKs	353,269	353,269	0	0	0	0	353,269
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	164,285	164,285	0	0	0	0	164,285
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	633,177	633,177	0	0	0	0	633,177
COVID-19 RESPONSE BLOCK GRANT (P98)	777,232	777,232	0	0	0	0	777,232
D.S.P.S.	1,234,545	1,237,184	0	0	0	0	1,237,184
DEAF AND HARD OF HEARING	138,724	83,234	11,098	11,098	11,098	11,098	127,626
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	121,641	121,641	0	0	0	0	121,641
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	1,186,687	0	0	1,186,687	0	0	1,186,687
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	1,109,013	1,109,013	0	0	0	0	1,109,013
FINANCIAL AID TECHNOLOGY	57,153	57,153	0	0	0	0	57,153
FOSTER CARE EDUCATION	79,340	47,604	6,347	6,347	6,348	6,347	72,993
FULL TIME FACULTY HIRING	676,433	676,433	0	0	0	0	676,433
GUIDED PATHWAYS	166,898	100,139	13,352	13,351	13,352	13,352	153,546
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	701,666	332,550	144,583	56,133	56,133	56,134	645,533
NURSING EDUCATION	78,971	78,971	0	0	0	0	78,971
PART-TIME FACULTY COMPENSATION	302,815	276,932	0	0	0	0	276,932
RETENTION AND ENROLLMENT OUTREACH (SB 85)	220,141	0	0	220,141	0	0	220,141
S.F.A.A.	547,501	547,501	0	0	0	0	547,501
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,922,399	1,722,445	199,954	0	0	0	1,922,399
STUDENT EQUITY AND ACHIEVEMENT	5,348,611	479,873	0	0	0	0	479,873
STUDENT SUCCESS COMPLETION	1,845,393	1,845,393	0	0	0	0	1,845,393
UNDOCUMENTED RESOURCES LIAISONS	59,490	0	59,490	0	0	0	59,490
VETERAN RESOURCE CENTER	140,483	17,699	65,794	23,274	11,239	11,238	129,244
VETERANS PROGRAM	77,346	0	52,595	6,188	6,188	6,187	71,158
PRIOR YEAR CATEGORICAL ADJUSTMENT	(25,230)	0	(25,230)	0	0	0	(25,230)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	311,025	311,025	0	0	0	0	311,025
Total	21,119,712	12,881,454	532,873	1,568,537	109,249	109,247	15,201,360

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**SISKIYOU COMMUNITY COLLEGE DISTRICT
SISKIYOU COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	11,417,079	8,354,440	0	0	0	0	8,354,440
ACCESS TO PRINT AND ELECTRONIC INFO	10,283	6,170	822	823	823	822	9,460
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	51,740	51,740	0	0	0	0	51,740
CALFRESH OUTREACH (SB 85)	26,528	0	0	26,528	0	0	26,528
CALIFORNIA COLLEGE PROMISE	128,085	128,085	0	0	0	0	128,085
CALWORKs	144,842	144,842	0	0	0	0	144,842
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	19,189	19,189	0	0	0	0	19,189
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	101,922	101,922	0	0	0	0	101,922
COVID-19 RESPONSE BLOCK GRANT (P98)	125,110	125,110	0	0	0	0	125,110
D.S.P.S.	254,901	254,901	0	0	0	0	254,901
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	15,582	15,582	0	0	0	0	15,582
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	117,525	0	0	117,525	0	0	117,525
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	401,107	401,107	0	0	0	0	401,107
FINANCIAL AID TECHNOLOGY	39,986	39,986	0	0	0	0	39,986
FOSTER CARE EDUCATION	57,318	34,391	4,585	4,586	4,585	4,586	52,733
FULL TIME FACULTY HIRING	108,998	108,998	0	0	0	0	108,998
GUIDED PATHWAYS	50,000	30,000	4,000	4,000	4,000	4,000	46,000
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	90,416	90,416	0	0	0	0	90,416
PART-TIME FACULTY COMPENSATION	93,391	94,577	0	0	0	0	94,577
RETENTION AND ENROLLMENT OUTREACH (SB 85)	71,255	0	0	71,255	0	0	71,255
S.F.A.A.	112,664	112,664	0	0	0	0	112,664
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	575,728	539,844	35,884	0	0	0	575,728
STUDENT EQUITY AND ACHIEVEMENT	843,103	75,642	0	0	0	0	75,642
STUDENT SUCCESS COMPLETION	348,106	348,106	0	0	0	0	348,106
UNDOCUMENTED RESOURCES LIAISONS	30,920	0	30,920	0	0	0	30,920
VETERAN RESOURCE CENTER	30,612	17,699	(8,918)	14,484	2,449	2,449	28,163
VETERANS PROGRAM	8,134	0	5,531	651	651	650	7,483
PRIOR YEAR CATEGORICAL ADJUSTMENT	(24,699)	0	(24,699)	0	0	0	(24,699)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	1,577,023	1,401,666	0	0	0	0	1,401,666
Total	16,876,848	12,527,077	52,125	243,852	16,508	16,507	12,856,069

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**SOLANO COMMUNITY COLLEGE DISTRICT
SOLANO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	20,103,042	12,819,418	0	0	0	0	12,819,418
ACCESS TO PRINT AND ELECTRONIC INFO	10,610	6,366	849	849	848	849	9,761
ADULT EDUCATION BLOCK GRANT	38,009	22,172	3,167	3,168	3,167	3,168	34,842
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	82,987	82,987	0	0	0	0	82,987
CALFRESH OUTREACH (SB 85)	32,685	0	0	32,685	0	0	32,685
CALIFORNIA COLLEGE PROMISE	788,641	788,641	0	0	0	0	788,641
CALWORKs	228,328	228,328	0	0	0	0	228,328
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	74,510	74,510	0	0	0	0	74,510
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	301,881	301,881	0	0	0	0	301,881
COVID-19 RESPONSE BLOCK GRANT (P98)	370,563	370,563	0	0	0	0	370,563
D.S.P.S.	499,055	484,739	0	0	0	0	484,739
DEAF AND HARD OF HEARING	27,745	16,647	2,220	2,219	2,220	2,219	25,525
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	62,063	62,063	0	0	0	0	62,063
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	591,167	0	0	591,167	0	0	591,167
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	436,123	436,123	0	0	0	0	436,123
FINANCIAL AID TECHNOLOGY	48,374	48,374	0	0	0	0	48,374
FOSTER CARE EDUCATION	120,006	72,004	9,600	9,601	9,600	9,601	110,406
FULL TIME FACULTY HIRING	354,764	354,764	0	0	0	0	354,764
GUIDED PATHWAYS	89,721	53,833	7,177	7,178	7,178	7,177	82,543
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	210,200	210,200	0	0	0	0	210,200
PART-TIME FACULTY COMPENSATION	199,002	182,034	0	0	0	0	182,034
RETENTION AND ENROLLMENT OUTREACH (SB 85)	111,314	0	0	111,314	0	0	111,314
S.F.A.A.	295,034	295,034	0	0	0	0	295,034
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,259,891	1,124,730	135,161	0	0	0	1,259,891
STUDENT EQUITY AND ACHIEVEMENT	2,963,494	265,883	0	0	0	0	265,883
STUDENT SUCCESS COMPLETION	459,070	409,070	50,000	0	0	0	459,070
UNDOCUMENTED RESOURCES LIAISONS	41,673	0	41,673	0	0	0	41,673
VETERAN RESOURCE CENTER	106,502	17,699	42,687	20,556	8,520	8,520	97,982
VETERANS PROGRAM	55,940	0	38,039	4,475	4,476	4,475	51,465
PRIOR YEAR CATEGORICAL ADJUSTMENT	91,981	0	91,981	0	0	0	91,981
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	1,801,906	3,757,920	0	0	0	0	3,757,920
Total	31,906,281	22,515,983	426,554	787,212	40,009	40,009	23,809,767

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**SONOMA COMMUNITY COLLEGE DISTRICT
SONOMA COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	16,560,369	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	11,697	7,018	936	936	935	936	10,761
ADULT EDUCATION BLOCK GRANT	1,004,730	586,092	83,728	83,727	83,728	83,727	921,002
APPRENTICE ALLOWANCE	270,017	162,010	21,602	21,601	21,601	21,602	248,416
C.A.R.E.	101,650	101,650	0	0	0	0	101,650
CALFRESH OUTREACH (SB 85)	38,350	0	0	38,350	0	0	38,350
CALIFORNIA COLLEGE PROMISE	1,228,218	1,228,218	0	0	0	0	1,228,218
CALWORKs	432,275	432,275	0	0	0	0	432,275
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	171,773	171,773	0	0	0	0	171,773
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	950,688	950,688	0	0	0	0	950,688
COVID-19 RESPONSE BLOCK GRANT (P98)	1,166,981	1,166,981	0	0	0	0	1,166,981
D.S.P.S.	2,534,368	2,534,370	0	0	0	0	2,534,370
DEAF AND HARD OF HEARING	187,975	112,785	15,038	15,038	15,038	15,038	172,937
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	143,578	143,578	0	0	0	0	143,578
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	1,026,951	0	0	1,026,951	0	0	1,026,951
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	954,287	954,287	0	0	0	0	954,287
FINANCIAL AID TECHNOLOGY	59,712	59,712	0	0	0	0	59,712
FOSTER CARE EDUCATION	70,737	42,442	5,659	5,659	5,659	5,659	65,078
FULL TIME FACULTY HIRING	863,978	863,978	0	0	0	0	863,978
GUIDED PATHWAYS	152,270	91,362	12,182	12,181	12,182	12,181	140,088
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	724,105	225,978	266,413	57,929	57,928	57,929	666,177
NURSING EDUCATION	263,097	263,097	0	0	0	0	263,097
PART-TIME FACULTY COMPENSATION	398,671	415,801	0	0	0	0	415,801
RETENTION AND ENROLLMENT OUTREACH (SB 85)	457,428	0	0	457,428	0	0	457,428
S.F.A.A.	635,421	635,421	0	0	0	0	635,421
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,161,504	1,933,159	228,345	0	0	0	2,161,504
STUDENT EQUITY AND ACHIEVEMENT	5,880,014	527,550	0	0	0	0	527,550
STUDENT SUCCESS COMPLETION	1,246,651	1,246,651	0	0	0	0	1,246,651
UNDOCUMENTED RESOURCES LIAISONS	76,342	0	76,342	0	0	0	76,342
VETERAN RESOURCE CENTER	100,839	17,699	38,836	20,103	8,067	8,067	92,772
VETERANS PROGRAM	52,373	0	35,614	4,189	4,190	4,190	48,183
PRIOR YEAR CATEGORICAL ADJUSTMENT	2,370,537	0	2,369,682	855	0	0	2,370,537
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	9,406,519	8,304,732	0	0	0	0	8,304,732
Total	51,754,105	23,209,307	3,158,377	1,748,947	213,328	213,329	28,543,288

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	1,418,405	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	22,741	13,645	1,819	1,819	1,819	1,820	20,922
ADULT EDUCATION BLOCK GRANT	4,932,353	2,877,206	411,029	411,030	411,029	411,030	4,521,324
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	146,347	146,347	0	0	0	0	146,347
CALFRESH OUTREACH (SB 85)	45,478	0	0	45,478	0	0	45,478
CALIFORNIA COLLEGE PROMISE	4,115,212	4,115,212	0	0	0	0	4,115,212
CALWORKs	474,388	474,388	0	0	0	0	474,388
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	231,374	231,374	0	0	0	0	231,374
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	1,296,905	1,296,905	0	0	0	0	1,296,905
COVID-19 RESPONSE BLOCK GRANT (P98)	1,591,968	1,591,968	0	0	0	0	1,591,968
D.S.P.S.	3,200,321	3,241,226	0	0	0	0	3,241,226
DEAF AND HARD OF HEARING	92,699	55,619	7,416	7,416	7,416	7,416	85,283
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	220,240	220,240	0	0	0	0	220,240
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	1,575,198	0	0	1,575,198	0	0	1,575,198
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	1,798,829	1,798,829	0	0	0	0	1,798,829
FINANCIAL AID TECHNOLOGY	92,907	92,907	0	0	0	0	92,907
FOSTER CARE EDUCATION	263,444	158,066	21,076	21,075	21,076	21,075	242,368
FULL TIME FACULTY HIRING	1,198,207	1,198,207	0	0	0	0	1,198,207
GUIDED PATHWAYS	229,555	137,733	18,364	18,365	18,364	18,365	211,191
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	263,834	263,834	0	0	0	0	263,834
PART-TIME FACULTY COMPENSATION	562,199	567,226	0	0	0	0	567,226
RETENTION AND ENROLLMENT OUTREACH (SB 85)	377,649	0	0	377,649	0	0	377,649
S.F.A.A.	908,636	908,636	0	0	0	0	908,636
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,848,891	2,553,022	295,869	0	0	0	2,848,891
STUDENT EQUITY AND ACHIEVEMENT	10,075,019	903,924	0	0	0	0	903,924
STUDENT SUCCESS COMPLETION	2,300,673	2,300,673	0	0	0	0	2,300,673
UNDOCUMENTED RESOURCES LIAISONS	120,624	0	120,624	0	0	0	120,624
VETERAN RESOURCE CENTER	194,655	35,398	72,897	39,643	15,572	15,573	179,083
VETERANS PROGRAM	100,322	0	68,219	8,026	8,025	8,026	92,296
PRIOR YEAR CATEGORICAL ADJUSTMENT	364,643	0	364,643	0	0	0	364,643
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	548,165	548,165	0	0	0	0	548,165
Total	41,661,881	25,760,750	1,385,956	2,509,699	487,301	487,305	30,631,011

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	42,272,610	28,056,348	0	0	0	0	28,056,348
ACCESS TO PRINT AND ELECTRONIC INFO	11,226	6,736	898	898	898	898	10,328
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	225,661	225,661	0	0	0	0	225,661
CALFRESH OUTREACH (SB 85)	45,543	0	0	45,543	0	0	45,543
CALIFORNIA COLLEGE PROMISE	965,285	965,285	0	0	0	0	965,285
CALWORKs	477,951	477,951	0	0	0	0	477,951
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	239,018	239,018	0	0	0	0	239,018
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	718,199	718,199	0	0	0	0	718,199
COVID-19 RESPONSE BLOCK GRANT (P98)	881,598	881,598	0	0	0	0	881,598
D.S.P.S.	1,736,963	1,736,963	0	0	0	0	1,736,963
DEAF AND HARD OF HEARING	52,367	31,420	4,190	4,189	4,189	4,190	48,178
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	145,510	145,510	0	0	0	0	145,510
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	1,580,259	0	0	1,580,259	0	0	1,580,259
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	2,323,688	2,323,688	0	0	0	0	2,323,688
FINANCIAL AID TECHNOLOGY	56,744	56,744	0	0	0	0	56,744
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	591,549	591,549	0	0	0	0	591,549
GUIDED PATHWAYS	162,484	97,490	12,999	12,999	12,999	12,998	149,485
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	200,190	200,190	0	0	0	0	200,190
PART-TIME FACULTY COMPENSATION	318,050	314,118	0	0	0	0	314,118
RETENTION AND ENROLLMENT OUTREACH (SB 85)	262,721	0	0	262,721	0	0	262,721
S.F.A.A.	671,633	671,633	0	0	0	0	671,633
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,771,344	1,603,906	167,438	0	0	0	1,771,344
STUDENT EQUITY AND ACHIEVEMENT	5,900,436	529,383	0	0	0	0	529,383
STUDENT SUCCESS COMPLETION	3,374,862	3,374,862	0	0	0	0	3,374,862
UNDOCUMENTED RESOURCES LIAISONS	64,062	0	64,062	0	0	0	64,062
VETERAN RESOURCE CENTER	263,721	17,699	149,596	33,133	21,098	21,097	242,623
VETERANS PROGRAM	154,978	0	105,385	12,398	12,399	12,398	142,580
PRIOR YEAR CATEGORICAL ADJUSTMENT	94,184	0	94,184	0	0	0	94,184
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	8,103,431	7,177,962	0	0	0	0	7,177,962
Total	73,716,267	50,473,913	602,752	1,956,140	55,583	55,581	53,143,969

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	119,660,733	79,137,472	0	0	0	0	79,137,472
ACCESS TO PRINT AND ELECTRONIC INFO	32,829	19,697	2,627	2,626	2,626	2,627	30,203
ADULT EDUCATION BLOCK GRANT	15,384,351	8,974,205	1,282,029	1,282,029	1,282,030	1,282,029	14,102,322
APPRENTICE ALLOWANCE	388,331	232,999	31,066	31,067	31,066	31,067	357,265
C.A.R.E.	614,894	614,894	0	0	0	0	614,894
CALFRESH OUTREACH (SB 85)	68,919	0	0	68,919	0	0	68,919
CALIFORNIA COLLEGE PROMISE	1,736,844	1,736,844	0	0	0	0	1,736,844
CALWORKs	1,874,299	1,874,299	0	0	0	0	1,874,299
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	502,893	502,893	0	0	0	0	502,893
COLLEGE RAPID REHOUSING FUNDS	700,000	420,000	280,000	0	0	0	700,000
COVID-19 RESPONSE BLOCK GRANT (CRF)	1,520,267	1,520,267	0	0	0	0	1,520,267
COVID-19 RESPONSE BLOCK GRANT (P98)	1,866,147	1,866,147	0	0	0	0	1,866,147
D.S.P.S.	3,991,732	3,990,900	0	0	0	0	3,990,900
DEAF AND HARD OF HEARING	539,108	323,465	43,128	43,129	43,129	43,128	495,979
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	360,936	360,936	0	0	0	0	360,936
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	3,378,359	0	0	3,378,359	0	0	3,378,359
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	4,032,023	4,032,023	0	0	0	0	4,032,023
FINANCIAL AID TECHNOLOGY	118,538	118,538	0	0	0	0	118,538
FOSTER CARE EDUCATION	97,178	58,307	7,774	7,774	7,775	7,774	89,404
FULL TIME FACULTY HIRING	1,402,208	1,402,208	0	0	0	0	1,402,208
GUIDED PATHWAYS	386,627	231,976	30,930	30,931	30,930	30,930	355,697
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	22,320,429	0	14,317,692	2,645,834	1,785,634	1,785,635	20,534,795
NEXTUP	1,416,912	675,000	288,500	113,353	113,353	113,353	1,303,559
NURSING EDUCATION	432,845	432,845	0	0	0	0	432,845
PART-TIME FACULTY COMPENSATION	673,139	664,918	0	0	0	0	664,918
RETENTION AND ENROLLMENT OUTREACH (SB 85)	542,146	0	0	542,146	0	0	542,146
S.F.A.A.	1,617,388	1,617,388	0	0	0	0	1,617,388
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	17,125,311	15,415,905	1,709,406	0	0	0	17,125,311
STUDENT EQUITY AND ACHIEVEMENT	13,618,037	1,221,800	0	0	0	0	1,221,800
STUDENT SUCCESS COMPLETION	8,713,282	8,713,282	0	0	0	0	8,713,282
UNDOCUMENTED RESOURCES LIAISONS	158,074	0	158,074	0	0	0	158,074
VETERAN RESOURCE CENTER	256,077	53,097	84,929	56,593	20,486	20,486	235,591
VETERANS PROGRAM	127,864	0	86,948	10,229	10,229	10,229	117,635
PRIOR YEAR CATEGORICAL ADJUSTMENT	(73,466)	0	(73,466)	0	0	0	(73,466)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	21,120,758	15,488,972	0	0	0	0	15,488,972
Total	246,756,012	151,731,277	18,253,637	8,216,989	3,331,258	3,331,258	184,864,419

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**VENTURA COMMUNITY COLLEGE DISTRICT
VENTURA COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	47,727,413	14,478,480	0	0	0	0	14,478,480
ACCESS TO PRINT AND ELECTRONIC INFO	32,203	19,322	2,576	2,576	2,577	2,576	29,627
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	381,446	381,446	0	0	0	0	381,446
CALFRESH OUTREACH (SB 85)	53,847	0	0	53,847	0	0	53,847
CALIFORNIA COLLEGE PROMISE	3,110,500	3,110,500	0	0	0	0	3,110,500
CALWORKs	757,159	757,159	0	0	0	0	757,159
CHILDCARE TAX BAILOUT	103,738	62,243	8,299	8,299	8,299	8,299	95,439
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	345,521	345,521	0	0	0	0	345,521
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	1,233,581	1,233,581	0	0	0	0	1,233,581
COVID-19 RESPONSE BLOCK GRANT (P98)	1,514,236	1,514,236	0	0	0	0	1,514,236
D.S.P.S.	3,002,125	3,101,677	0	0	0	0	3,101,677
DEAF AND HARD OF HEARING	330,986	198,592	26,478	26,479	26,479	26,479	304,507
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	253,955	253,955	0	0	0	0	253,955
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	2,219,003	0	0	2,219,003	0	0	2,219,003
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	2,691,908	2,691,908	0	0	0	0	2,691,908
FINANCIAL AID TECHNOLOGY	105,797	105,797	0	0	0	0	105,797
FOSTER CARE EDUCATION	141,434	84,860	11,315	11,315	11,315	11,314	130,119
FULL TIME FACULTY HIRING	1,184,531	1,184,531	0	0	0	0	1,184,531
GUIDED PATHWAYS	302,186	181,312	24,174	24,175	24,175	24,175	278,011
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	390,493	390,493	0	0	0	0	390,493
PART-TIME FACULTY COMPENSATION	544,036	539,530	0	0	0	0	539,530
RETENTION AND ENROLLMENT OUTREACH (SB 85)	350,799	0	0	350,799	0	0	350,799
S.F.A.A.	1,211,722	1,211,722	0	0	0	0	1,211,722
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	3,264,423	2,949,046	315,377	0	0	0	3,264,423
STUDENT EQUITY AND ACHIEVEMENT	9,570,958	858,699	0	0	0	0	858,699
STUDENT SUCCESS COMPLETION	5,980,731	5,905,731	75,000	0	0	0	5,980,731
UNDOCUMENTED RESOURCES LIAISONS	142,656	0	142,656	0	0	0	142,656
VETERAN RESOURCE CENTER	235,235	53,097	70,757	54,925	18,818	18,819	216,416
VETERANS PROGRAM	114,735	0	78,020	9,179	9,178	9,179	105,556
PRIOR YEAR CATEGORICAL ADJUSTMENT	296,668	0	296,668	0	0	0	296,668
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	13,008,189	6,069,557	0	0	0	0	6,069,557
Total	100,652,214	47,712,995	1,055,320	2,764,597	104,841	104,841	51,742,594

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	39,049,222	27,511,105	0	0	0	0	27,511,105
ACCESS TO PRINT AND ELECTRONIC INFO	10,733	6,440	858	859	859	858	9,874
ADULT EDUCATION BLOCK GRANT	2,228,917	1,300,202	185,743	185,743	185,743	185,743	2,043,174
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	295,301	295,301	0	0	0	0	295,301
CALFRESH OUTREACH (SB 85)	40,047	0	0	40,047	0	0	40,047
CALIFORNIA COLLEGE PROMISE	367,715	367,715	0	0	0	0	367,715
CALWORKs	717,147	717,147	0	0	0	0	717,147
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	166,865	166,865	0	0	0	0	166,865
COLLEGE RAPID REHOUSING FUNDS	700,000	420,000	280,000	0	0	0	700,000
COVID-19 RESPONSE BLOCK GRANT (CRF)	449,215	449,215	0	0	0	0	449,215
COVID-19 RESPONSE BLOCK GRANT (P98)	551,417	551,417	0	0	0	0	551,417
D.S.P.S.	755,137	756,752	0	0	0	0	756,752
DEAF AND HARD OF HEARING	55,490	33,294	4,439	4,439	4,440	4,439	51,051
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	96,554	96,554	0	0	0	0	96,554
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	1,157,433	0	0	1,157,433	0	0	1,157,433
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	1,437,210	1,437,210	0	0	0	0	1,437,210
FINANCIAL AID TECHNOLOGY	50,146	50,146	0	0	0	0	50,146
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	428,205	428,205	0	0	0	0	428,205
GUIDED PATHWAYS	148,738	89,243	11,899	11,899	11,899	11,899	136,839
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	873,055	512,449	81,228	69,845	69,844	69,845	803,211
NURSING EDUCATION	205,481	205,481	0	0	0	0	205,481
PART-TIME FACULTY COMPENSATION	254,185	246,473	0	0	0	0	246,473
RETENTION AND ENROLLMENT OUTREACH (SB 85)	200,402	0	0	200,402	0	0	200,402
S.F.A.A.	493,550	493,550	0	0	0	0	493,550
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,249,112	1,121,417	127,695	0	0	0	1,249,112
STUDENT EQUITY AND ACHIEVEMENT	3,880,938	348,195	0	0	0	0	348,195
STUDENT SUCCESS COMPLETION	2,108,515	2,108,515	0	0	0	0	2,108,515
UNDOCUMENTED RESOURCES LIAISONS	49,597	0	49,597	0	0	0	49,597
VETERAN RESOURCE CENTER	117,376	17,699	50,081	21,426	9,390	9,390	107,986
VETERANS PROGRAM	62,790	0	42,697	5,023	5,024	5,023	57,767
PRIOR YEAR CATEGORICAL ADJUSTMENT	(42,685)	0	(42,685)	0	0	0	(42,685)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	4,844,115	4,788,384	0	0	0	0	4,788,384
Total	63,051,923	44,548,974	795,552	1,701,116	291,199	291,197	47,628,038

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**WEST HILLS COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	31,538,002	24,426,088	0	0	0	0	24,426,088
ACCESS TO PRINT AND ELECTRONIC INFO	20,530	12,318	1,642	1,643	1,642	1,643	18,888
ADULT EDUCATION BLOCK GRANT	1,139,902	664,943	94,992	94,991	94,992	94,992	1,044,910
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	183,163	183,163	0	0	0	0	183,163
CALFRESH OUTREACH (SB 85)	33,952	0	0	33,952	0	0	33,952
CALIFORNIA COLLEGE PROMISE	242,571	242,571	0	0	0	0	242,571
CALWORKs	394,854	394,854	0	0	0	0	394,854
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	104,481	104,481	0	0	0	0	104,481
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	305,086	305,086	0	0	0	0	305,086
COVID-19 RESPONSE BLOCK GRANT (P98)	374,497	374,497	0	0	0	0	374,497
D.S.P.S.	697,301	698,792	0	0	0	0	698,792
DEAF AND HARD OF HEARING	48,694	29,216	3,896	3,895	3,896	3,895	44,798
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	64,913	64,913	0	0	0	0	64,913
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	688,649	0	0	688,649	0	0	688,649
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	913,649	913,649	0	0	0	0	913,649
FINANCIAL AID TECHNOLOGY	62,526	62,526	0	0	0	0	62,526
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	255,406	255,406	0	0	0	0	255,406
GUIDED PATHWAYS	113,307	67,984	9,065	9,064	9,065	9,064	104,242
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	108,176	108,176	0	0	0	0	108,176
PART-TIME FACULTY COMPENSATION	173,791	183,435	0	0	0	0	183,435
RETENTION AND ENROLLMENT OUTREACH (SB 85)	122,686	0	0	122,686	0	0	122,686
S.F.A.A.	350,209	350,209	0	0	0	0	350,209
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	672,453	617,355	55,098	0	0	0	672,453
STUDENT EQUITY AND ACHIEVEMENT	2,601,151	233,373	0	0	0	0	233,373
STUDENT SUCCESS COMPLETION	2,010,617	2,010,617	0	0	0	0	2,010,617
UNDOCUMENTED RESOURCES LIAISONS	67,284	0	67,284	0	0	0	67,284
VETERAN RESOURCE CENTER	53,492	17,699	6,640	16,315	4,279	4,280	49,213
VETERANS PROGRAM	22,547	0	15,332	1,804	1,803	1,804	20,743
PRIOR YEAR CATEGORICAL ADJUSTMENT	(82,982)	0	(82,988)	6	0	0	(82,982)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	3,997,288	3,459,652	0	0	0	0	3,459,652
Total	47,328,195	35,811,003	174,961	977,005	119,677	119,678	37,202,324

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**WEST KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	17,867,433	13,344,360	0	0	0	0	13,344,360
ACCESS TO PRINT AND ELECTRONIC INFO	10,425	6,255	834	834	834	834	9,591
ADULT EDUCATION BLOCK GRANT	832,637	485,705	69,386	69,387	69,386	69,387	763,251
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	59,850	59,850	0	0	0	0	59,850
CALFRESH OUTREACH (SB 85)	29,370	0	0	29,370	0	0	29,370
CALIFORNIA COLLEGE PROMISE	153,036	153,036	0	0	0	0	153,036
CALWORKs	152,959	152,959	0	0	0	0	152,959
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	50,545	50,545	0	0	0	0	50,545
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	142,182	142,182	0	0	0	0	142,182
COVID-19 RESPONSE BLOCK GRANT (P98)	174,531	174,531	0	0	0	0	174,531
D.S.P.S.	275,249	270,959	0	0	0	0	270,959
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	38,782	38,782	0	0	0	0	38,782
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	336,176	0	0	336,176	0	0	336,176
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	456,886	456,886	0	0	0	0	456,886
FINANCIAL AID TECHNOLOGY	47,292	47,292	0	0	0	0	47,292
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	125,708	125,708	0	0	0	0	125,708
GUIDED PATHWAYS	50,091	30,055	4,007	4,007	4,007	4,008	46,084
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0
PART-TIME FACULTY COMPENSATION	110,820	112,186	0	0	0	0	112,186
RETENTION AND ENROLLMENT OUTREACH (SB 85)	65,850	0	0	65,850	0	0	65,850
S.F.A.A.	174,736	174,736	0	0	0	0	174,736
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	277,157	237,137	40,020	0	0	0	277,157
STUDENT EQUITY AND ACHIEVEMENT	1,639,605	147,104	0	0	0	0	147,104
STUDENT SUCCESS COMPLETION	722,811	722,811	0	0	0	0	722,811
UNDOCUMENTED RESOURCES LIAISONS	33,085	0	33,085	0	0	0	33,085
VETERAN RESOURCE CENTER	28,346	17,699	(10,459)	14,303	2,268	2,267	26,078
VETERANS PROGRAM	6,707	0	4,561	536	537	536	6,170
PRIOR YEAR CATEGORICAL ADJUSTMENT	9,880	0	9,846	34	0	0	9,880
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	1,648,054	2,088,817	0	0	0	0	2,088,817
Total	25,570,203	19,069,595	155,280	524,497	81,032	81,032	19,911,436

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	807,792	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	21,232	12,739	1,699	1,698	1,699	1,698	19,533
ADULT EDUCATION BLOCK GRANT	458,745	267,601	38,229	38,229	38,228	38,229	420,516
APPRENTICE ALLOWANCE	397,885	238,731	31,831	31,831	31,830	31,831	366,054
C.A.R.E.	127,225	127,225	0	0	0	0	127,225
CALFRESH OUTREACH (SB 85)	32,822	0	0	32,822	0	0	32,822
CALIFORNIA COLLEGE PROMISE	1,534,499	1,534,499	0	0	0	0	1,534,499
CALWORKs	302,146	302,146	0	0	0	0	302,146
CHILDCARE TAX BAILOUT	55,888	33,533	4,471	4,471	4,471	4,471	51,417
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	91,718	91,718	0	0	0	0	91,718
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	541,406	541,406	0	0	0	0	541,406
COVID-19 RESPONSE BLOCK GRANT (P98)	664,583	664,583	0	0	0	0	664,583
D.S.P.S.	1,534,849	1,421,496	0	0	0	0	1,421,496
DEAF AND HARD OF HEARING	2,493	1,496	199	200	199	200	2,294
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	98,677	98,677	0	0	0	0	98,677
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	601,695	0	0	601,695	0	0	601,695
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	1,338,627	1,338,627	0	0	0	0	1,338,627
FINANCIAL AID TECHNOLOGY	72,078	72,078	0	0	0	0	72,078
FOSTER CARE EDUCATION	136,929	82,157	10,955	10,954	10,954	10,955	125,975
FULL TIME FACULTY HIRING	562,882	562,882	0	0	0	0	562,882
GUIDED PATHWAYS	145,544	87,326	11,644	11,643	11,644	11,643	133,900
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	140,247	140,247	0	0	0	0	140,247
PART-TIME FACULTY COMPENSATION	247,937	236,794	0	0	0	0	236,794
RETENTION AND ENROLLMENT OUTREACH (SB 85)	177,164	0	0	177,164	0	0	177,164
S.F.A.A.	425,993	425,993	0	0	0	0	425,993
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,410,230	1,270,708	139,522	0	0	0	1,410,230
STUDENT EQUITY AND ACHIEVEMENT	4,534,826	406,861	0	0	0	0	406,861
STUDENT SUCCESS COMPLETION	909,069	909,069	0	0	0	0	909,069
UNDOCUMENTED RESOURCES LIAISONS	79,993	0	79,993	0	0	0	79,993
VETERAN RESOURCE CENTER	88,862	35,398	958	31,179	7,109	7,109	81,753
VETERANS PROGRAM	33,679	0	22,902	2,694	2,694	2,695	30,985
PRIOR YEAR CATEGORICAL ADJUSTMENT	12,969	0	12,969	0	0	0	12,969
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	263,465	263,465	0	0	0	0	263,465
Total	17,904,149	11,197,455	359,372	948,580	112,828	112,831	12,731,066

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**YOSEMITE COMMUNITY COLLEGE DISTRICT
STANISLAUS COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	34,208,930	17,627,058	0	0	0	0	17,627,058
ACCESS TO PRINT AND ELECTRONIC INFO	21,280	12,768	1,702	1,703	1,702	1,703	19,578
ADULT EDUCATION BLOCK GRANT	4,466,429	2,605,417	372,202	372,203	372,202	372,203	4,094,227
APPRENTICE ALLOWANCE	28,423	17,054	2,274	2,273	2,274	2,274	26,149
C.A.R.E.	299,966	299,966	0	0	0	0	299,966
CALFRESH OUTREACH (SB 85)	49,083	0	0	49,083	0	0	49,083
CALIFORNIA COLLEGE PROMISE	1,075,927	1,075,927	0	0	0	0	1,075,927
CALWORKs	978,825	978,825	0	0	0	0	978,825
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	256,703	256,703	0	0	0	0	256,703
COLLEGE RAPID REHOUSING FUNDS	700,000	420,000	280,000	0	0	0	700,000
COVID-19 RESPONSE BLOCK GRANT (CRF)	780,685	780,685	0	0	0	0	780,685
COVID-19 RESPONSE BLOCK GRANT (P98)	958,301	958,301	0	0	0	0	958,301
D.S.P.S.	1,642,855	1,649,664	0	0	0	0	1,649,664
DEAF AND HARD OF HEARING	115,212	69,127	9,217	9,217	9,217	9,217	105,995
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	160,994	160,994	0	0	0	0	160,994
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	1,852,560	0	0	1,852,560	0	0	1,852,560
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	1,986,926	1,986,926	0	0	0	0	1,986,926
FINANCIAL AID TECHNOLOGY	74,152	74,152	0	0	0	0	74,152
FOSTER CARE EDUCATION	108,294	64,976	8,664	8,663	8,664	8,663	99,630
FULL TIME FACULTY HIRING	736,290	736,290	0	0	0	0	736,290
GUIDED PATHWAYS	236,950	142,170	18,956	18,956	18,956	18,956	217,994
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	259,620	259,620	0	0	0	0	259,620
PART-TIME FACULTY COMPENSATION	346,466	341,448	0	0	0	0	341,448
RETENTION AND ENROLLMENT OUTREACH (SB 85)	202,075	0	0	202,075	0	0	202,075
S.F.A.A.	812,113	812,113	0	0	0	0	812,113
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,322,362	2,108,368	213,994	0	0	0	2,322,362
STUDENT EQUITY AND ACHIEVEMENT	6,687,015	599,954	0	0	0	0	599,954
STUDENT SUCCESS COMPLETION	2,556,367	2,556,367	0	0	0	0	2,556,367
UNDOCUMENTED RESOURCES LIAISONS	92,862	0	92,862	0	0	0	92,862
VETERAN RESOURCE CENTER	110,156	35,398	15,437	32,884	8,812	8,813	101,344
VETERANS PROGRAM	47,093	0	32,023	3,768	3,767	3,768	43,326
PRIOR YEAR CATEGORICAL ADJUSTMENT	(92,352)	0	(92,352)	0	0	0	(92,352)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	7,699,892	8,059,710	0	0	0	0	8,059,710
Total	71,832,454	44,719,981	958,979	2,557,385	429,594	429,597	49,095,536

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

**YUBA COMMUNITY COLLEGE DISTRICT
YUBA COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	15,488,312	7,743,644	0	0	0	0	7,743,644
ACCESS TO PRINT AND ELECTRONIC INFO	20,639	12,383	1,652	1,651	1,651	1,651	18,988
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	297,712	297,712	0	0	0	0	297,712
CALFRESH OUTREACH (SB 85)	34,841	0	0	34,841	0	0	34,841
CALIFORNIA COLLEGE PROMISE	328,059	328,059	0	0	0	0	328,059
CALWORKs	544,062	544,062	0	0	0	0	544,062
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	107,508	107,508	0	0	0	0	107,508
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	362,595	362,595	0	0	0	0	362,595
COVID-19 RESPONSE BLOCK GRANT (P98)	445,090	445,090	0	0	0	0	445,090
D.S.P.S.	995,856	991,104	0	0	0	0	991,104
DEAF AND HARD OF HEARING	68,519	41,111	5,482	5,481	5,482	5,481	63,037
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	75,374	75,374	0	0	0	0	75,374
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	756,978	0	0	756,978	0	0	756,978
EQUAL EMPLOYMENT OPPORTUNITY	50,000	30,000	4,000	4,000	4,000	4,000	46,000
E.O.P.S.	1,657,702	1,657,702	0	0	0	0	1,657,702
FINANCIAL AID TECHNOLOGY	63,964	63,964	0	0	0	0	63,964
FOSTER CARE EDUCATION	185,853	111,512	14,868	14,868	14,869	14,868	170,985
FULL TIME FACULTY HIRING	338,733	338,733	0	0	0	0	338,733
GUIDED PATHWAYS	144,128	86,477	11,530	11,530	11,531	11,530	132,598
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	205,878	205,878	0	0	0	0	205,878
PART-TIME FACULTY COMPENSATION	211,604	208,588	0	0	0	0	208,588
RETENTION AND ENROLLMENT OUTREACH (SB 85)	146,241	0	0	146,241	0	0	146,241
S.F.A.A.	412,735	412,735	0	0	0	0	412,735
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,559,226	1,408,342	150,884	0	0	0	1,559,226
STUDENT EQUITY AND ACHIEVEMENT	3,657,828	328,177	0	0	0	0	328,177
STUDENT SUCCESS COMPLETION	1,680,367	1,680,367	0	0	0	0	1,680,367
UNDOCUMENTED RESOURCES LIAISONS	70,377	0	70,377	0	0	0	70,377
VETERAN RESOURCE CENTER	100,868	35,398	9,122	32,140	8,069	8,070	92,799
VETERANS PROGRAM	41,242	0	28,045	3,299	3,299	3,300	37,943
PRIOR YEAR CATEGORICAL ADJUSTMENT	(48,050)	0	(48,121)	71	0	0	(48,050)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	3,647,824	4,095,669	0	0	0	0	4,095,669
Total	33,652,065	21,612,184	247,839	1,011,100	48,901	48,900	22,968,924

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 FIRST PERIOD APPORTIONMENT**

March Revision
EXHIBIT A

STATEWIDE TOTAL

Programs	Amount Certified	Total Paid Thru. January 2021	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2021
STATE GENERAL APPORTIONMENT	2,609,427,000	1,565,656,206	0	0	0	0	1,565,656,206
ACCESS TO PRINT AND ELECTRONIC INFO	1,245,000	747,003	99,598	99,597	99,599	99,603	1,145,400
ADULT EDUCATION BLOCK GRANT	125,199,520	73,033,056	10,433,288	10,433,299	10,433,289	10,433,299	114,766,231
APPRENTICE ALLOWANCE	28,649,000	17,189,400	2,291,920	2,291,918	2,291,922	2,291,918	26,357,078
C.A.R.E.	16,824,000	16,824,000	0	0	0	0	16,824,000
CALFRESH OUTREACH (SB 85)	3,100,000	0	0	3,100,000	0	0	3,100,000
CALIFORNIA COLLEGE PROMISE	81,372,000	81,372,000	0	0	0	0	81,372,000
CALWORKs	46,941,000	46,941,000	0	0	0	0	46,941,000
CHILDCARE TAX BAILOUT	3,645,000	2,186,998	291,603	291,600	291,601	291,595	3,353,397
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	14,621,741	14,621,741	0	0	0	0	14,621,741
COLLEGE RAPID REHOUSING FUNDS	9,000,000	5,400,000	3,600,000	0	0	0	9,000,000
COVID-19 RESPONSE BLOCK GRANT (CRF)	53,975,000	53,975,000	0	0	0	0	53,975,000
COVID-19 RESPONSE BLOCK GRANT (P98)	66,255,000	66,255,000	0	0	0	0	66,255,000
D.S.P.S.	108,299,306	108,299,306	0	0	0	0	108,299,306
DEAF AND HARD OF HEARING	9,600,000	5,759,994	768,007	767,999	768,003	767,997	8,832,000
DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	11,000,000	11,000,000	0	0	0	0	11,000,000
EARLY ACTION EMERGENCY FINANCIAL AID (SB 85)	100,000,000	0	0	100,000,000	0	0	100,000,000
EQUAL EMPLOYMENT OPPORTUNITY	3,600,000	2,160,000	288,000	288,000	288,000	288,000	3,312,000
E.O.P.S.	115,717,000	115,717,000	0	0	0	0	115,717,000
FINANCIAL AID TECHNOLOGY	5,000,000	5,000,000	0	0	0	0	5,000,000
FOSTER CARE EDUCATION	5,654,000	3,392,399	452,321	452,320	452,321	452,322	5,201,683
FULL TIME FACULTY HIRING	50,000,000	50,000,000	0	0	0	0	50,000,000
GUIDED PATHWAYS	13,500,000	8,100,001	1,079,997	1,080,003	1,080,002	1,079,993	12,419,996
INTEGRATED TECHNOLOGY PROGRAM	13,000,000	13,000,000	0	0	0	0	13,000,000
K-12 STRONG WORKFORCE	162,660,000	0	103,020,001	20,601,600	13,012,797	13,012,803	149,647,201
NEXTUP	19,250,000	9,416,946	3,673,054	1,540,001	1,539,998	1,540,001	17,710,000
NURSING EDUCATION	13,225,755	13,225,755	0	0	0	0	13,225,755
PART-TIME FACULTY COMPENSATION	24,907,000	24,907,000	0	0	0	0	24,907,000
RETENTION AND ENROLLMENT OUTREACH (SB 85)	18,000,000	0	0	18,000,000	0	0	18,000,000
S.F.A.A.	50,080,727	50,080,727	0	0	0	0	50,080,727
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	130,000	78,000	10,400	10,400	10,400	10,400	119,600
STATE HOSPITAL	642,000	385,200	51,360	51,360	51,360	51,360	590,640
STRONG WORKFORCE PROGRAM	235,600,000	212,040,000	23,560,000	0	0	0	235,600,000
STUDENT EQUITY AND ACHIEVEMENT	455,446,521	40,862,315	0	0	0	0	40,862,315
STUDENT SUCCESS COMPLETION	157,083,542	154,789,432	2,294,110	0	0	0	157,083,542
UNDOCUMENTED RESOURCES LIAISONS	5,800,000	0	5,800,000	0	0	0	5,800,000
VETERAN RESOURCE CENTER	10,000,000	1,999,987	3,440,022	2,159,994	799,996	800,005	9,200,004
VETERANS PROGRAM	4,906,771	0	3,336,607	392,540	392,540	392,542	4,514,229
PRIOR YEAR CATEGORICAL ADJUSTMENT	12,329,169	0	12,329,169	0	0	0	12,329,169
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	515,257,017	492,412,657	0	0	0	0	492,412,657
Total	5,180,943,069	3,266,828,123	176,819,457	161,560,631	31,511,828	31,511,838	3,668,231,877