

**California Community Colleges  
2018-19 Recalculation Apportionment  
Allan Hancock Joint CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$ 42,405,289
II. Supplemental Allocation	11,414,899
III. Student Success Allocation	6,732,963
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 60,553,151
2018-19 Hold Harmless Protection Adjustment	\$ -
<b>2018-19 TCR</b>	<b>\$ 60,553,151</b>

**Revenue Sources**

Property Tax		\$ 18,418,589
Less Property Tax Excess		-
Student Enrollment Fees		2,425,755
Education Protection Account (EPA)		9,091,631
<u>State General Fund Apportionment</u>		30,617,176
Main General Fund Apportionment	\$ 30,119,115	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	498,061	
Adjustment	-	
	<hr/>	
Subtotal	\$ 30,617,176	
		<hr/>
		<b>Available Revenue \$ 60,553,151</b>
		<b>2018-19 TCR 60,553,151</b>
		<hr/>
Revenue Deficit Percentage	0.00000%	Revenue Deficit \$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	8,670.35	7,339.87	7,339.87	-	1,015.69	-	-	8,355.56	8,121.93
Special Admit Credit	425.76	436.82	436.82	-	36.10	-	-	472.92	
Incarcerated Credit	106.50	83.47	83.47	-	(9.52)	-	-	73.95	
CDCP	319.04	261.70	261.70	-	(33.69)	-	-	228.01	
Noncredit	499.92	431.70	431.70	-	(8.22)	-	-	423.48	
<b>Total</b>	<b>10,021.57</b>	<b>8,553.56</b>	<b>8,553.56</b>	<b>-</b>	<b>1,000.36</b>	<b>-</b>	<b>-</b>	<b>9,553.92</b>	<b>8,121.93</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	8,121.93	-	-	8,121.93	\$ 3,727.00	\$ 30,270,421	8,355.56	-
Special Admit Credit	472.92	-	-	472.92	5,444.45	2,574,790	472.92	-
Incarcerated Credit	73.95	-	-	73.95	5,444.45	402,617	73.95	-
CDCP	228.01	-	-	228.01	5,444.45	1,241,389	228.01	-
Noncredit	423.48	-	-	423.48	3,273.90	1,386,432	423.48	-
<b>Total</b>	<b>9,320.29</b>	<b>-</b>	<b>-</b>	<b>9,320.29</b>	<b>\$</b>	<b>35,875,649</b>	<b>9,553.92</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	1,330.48	\$ 4,958,699
Special Admit Credit	-	-	(11.06)	(60,216)
Incarcerated Credit	-	-	23.03	125,386
CDCP	-	-	57.34	312,185
Noncredit	-	-	68.22	223,346
<b>Total</b>	<b>-</b>	<b>-</b>	<b>1,468.01</b>	<b>\$ 5,559,400</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	0.50%
Credit	8,121.93	40.67	
Special Admit Credit	436.82	2.19	
Incarcerated Credit	83.47	0.42	
CDCP	261.70	1.31	
Noncredit	431.70	2.16	
<b>Total</b>	<b>9,335.62</b>	<b>46.75</b>	
	<b>Total \$ Equivalent</b>	<b>\$</b>	<b>179,992</b>

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2018-19 Recalculation Apportionment  
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**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<b>Single College Districts</b>				<b>State Approved Centers</b>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	1	\$ 1,305,928
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<b>Grandparented Centers</b>		
< 10,000	3,917,782.74	-	-	≥ 1,000	-	-
<b>Multi-College Districts</b>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	-	-
					Subtotal	\$ 1,305,928
<b>Additional Rural \$</b>	1,246,096	-	-		<b>Total Basic Allocation</b>	\$ 6,529,640
					<b>Total FTES Allocation</b>	35,875,649
		<b>Subtotal</b>	\$ 5,223,712		<b>Total Base Allocation</b>	\$ 42,405,289

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	766	1	\$919.00	\$ 703,954
Pell Grant Recipients	2,815	1	919.00	2,586,985
California Promise Grant Recipients	8,840	1	919.00	8,123,960
<b>Total</b>	<b>12,421</b>		<b>Total Supplemental Allocation</b>	<b>\$ 11,414,899</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	298	4	\$1,760.00	\$ 524,480
Associate Degrees	1,071	3	1,320.00	1,413,720
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	750	2	880.00	660,000
Transfer Level Math and English	190	2	880.00	167,200
Transfer	674	1.5	660.00	444,840
Nine or More CTE Units	1,915	1	440.00	842,600
Regional Living Wage	2,202	1	440.00	968,880
<b>All Students Total</b>	<b>7,100</b>			<b>\$ 5,021,720</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	176	6	\$666.00	\$ 117,216
Associate Degrees	579	4.5	499.50	289,211
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	408	3	333.00	135,864
Transfer Level Math and English	83	3	333.00	27,639
Transfer	219	2.25	249.75	54,806
Nine or More CTE Units	793	1.5	166.50	132,035
Regional Living Wage	422	1.5	166.50	70,263
<b>Pell Grant Recipients Subtotal</b>	<b>2,680</b>			<b>\$ 827,034</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	248	4	\$444.00	\$ 110,112
Associate Degrees	884	3	333.00	294,372
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	599	2	222.00	132,978
Transfer Level Math and English	136	2	222.00	30,192
Transfer	391	1.5	166.50	65,140
Nine or More CTE Units	1,366	1	111.00	151,626
Regional Living Wage	899	1	111.00	99,789
<b>Promise Grant Recipients Subtotal</b>	<b>4,523</b>			<b>\$ 884,209</b>
			<b>Total Student Success Allocation</b>	<b>\$ 6,732,963</b>

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**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	47,503,606
II. Supplemental Allocation		20,626,036
III. Student Success Allocation		8,166,053
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 76,295,695
	2018-19 Hold Harmless Protection Adjustment	\$ -
	<b>2018-19 TCR</b>	<b>\$ 76,295,695</b>

**Revenue Sources**

Property Tax		\$ 7,448,150
Less Property Tax Excess		-
Student Enrollment Fees		2,489,846
Education Protection Account (EPA)		10,479,920
<u>State General Fund Apportionment</u>		55,498,824
Main General Fund Apportionment	\$ 54,798,310	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	700,514	
Adjustment	-	
	<hr/>	
	Subtotal	\$ 55,498,824
		<hr/>
	<b>Available Revenue</b>	<b>\$ 75,916,740</b>
	<b>2018-19 TCR</b>	<b>76,295,695</b>
		<hr/>
	Revenue Deficit Percentage	0.49669%
		<hr/>
	Revenue Deficit	\$ (378,955)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	10,212.17	10,217.24	10,217.24	-	333.32	-	-	10,550.56	10,326.66
Special Admit Credit	302.60	308.01	308.01	-	34.96	-	-	342.97	
Incarcerated Credit	8.68	1.79	1.79	-	11.27	-	-	13.06	
CDCP	39.28	80.88	80.88	-	11.45	-	-	92.33	
Noncredit	4.50	7.92	7.92	-	5.96	-	-	13.88	
<b>Total</b>	<b>10,567.23</b>	<b>10,615.84</b>	<b>10,615.84</b>	<b>-</b>	<b>396.96</b>	<b>-</b>	<b>-</b>	<b>11,012.80</b>	<b>10,326.66</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	10,326.66	-	-	10,326.66	\$ 3,727.00	\$ 38,487,449	10,550.56	-
Special Admit Credit	342.97	-	-	342.97	5,444.45	1,867,284	342.97	-
Incarcerated Credit	13.06	-	-	13.06	5,444.45	71,105	13.06	0.00
CDCP	92.33	-	-	92.33	5,444.45	502,686	92.33	-
Noncredit	13.88	-	-	13.88	3,273.90	45,442	13.88	-
<b>Total</b>	<b>10,788.90</b>	<b>-</b>	<b>-</b>	<b>10,788.90</b>		<b>\$ 40,973,966</b>	<b>11,012.80</b>	<b>0.00</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	1,327.86	-	\$ 4,948,934
Special Admit Credit	-	(233.22)	-	(1,269,755)
Incarcerated Credit	-	(8.68)	-	(47,258)
CDCP	-	(80.88)	-	(440,348)
Noncredit	-	36.04	-	117,992
<b>Total</b>	<b>-</b>	<b>1,041.12</b>	<b>-</b>	<b>\$ 3,309,565</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	1.81%
Credit	10,326.66	186.44	
Special Admit Credit	308.01	5.56	
Incarcerated Credit	1.79	0.03	
CDCP	80.88	1.46	
Noncredit	7.92	0.14	
<b>Total</b>	<b>10,725.26</b>	<b>193.63</b>	
	<b>Total \$ Equivalent</b>	<b>\$ 733,725</b>	

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**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	1 \$ 1,305,928
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
Subtotal						\$ 1,305,928
<u>Additional Rural \$</u>						1,246,096
Subtotal						\$ 5,223,712
Total Basic Allocation						\$ 6,529,640
Total FTES Allocation						40,973,966
<b>Total Base Allocation</b>						<b>\$ 47,503,606</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	515	1	\$919.00	\$ 473,285
Pell Grant Recipients	7,951	1	919.00	7,306,969
California Promise Grant Recipients	13,978	1	919.00	12,845,782
<b>Total</b>	<b>22,444</b>		<b>Total Supplemental Allocation</b>	<b>\$ 20,626,036</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	566	4	\$1,760.00	\$ 996,160
Associate Degrees	1,224	3	1,320.00	1,615,680
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	1,049	2	880.00	923,120
Transfer Level Math and English	187	2	880.00	164,560
Transfer	817	1.5	660.00	539,220
Nine or More CTE Units	2,033	1	440.00	894,520
Regional Living Wage	1,091	1	440.00	480,040
<b>All Students Total</b>				<b>\$ 5,613,300</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	396	6	\$666.00	\$ 263,736
Associate Degrees	855	4.5	499.50	427,073
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	693	3	333.00	230,769
Transfer Level Math and English	97	3	333.00	32,301
Transfer	459	2.25	249.75	114,728
Nine or More CTE Units	1,318	1.5	166.50	219,447
Regional Living Wage	546	1.5	166.50	90,909
<b>Pell Grant Recipients Subtotal</b>				<b>\$ 1,378,963</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	485	4	\$444.00	\$ 215,340
Associate Degrees	1,050	3	333.00	349,650
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	865	2	222.00	192,030
Transfer Level Math and English	139	2	222.00	30,858
Transfer	645	1.5	166.50	107,413
Nine or More CTE Units	1,693	1	111.00	187,923
Regional Living Wage	816	1	111.00	90,576
<b>Promise Grant Recipients Subtotal</b>				<b>\$ 1,173,790</b>
<b>Total Student Success Allocation</b>				<b>\$ 8,166,053</b>

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**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	14,530,094
II. Supplemental Allocation		5,080,232
III. Student Success Allocation		1,695,621
		21,305,947
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 21,305,947
	2018-19 Hold Harmless Protection Adjustment	\$ -
	<b>2018-19 TCR</b>	<b>\$ 21,305,947</b>

**Revenue Sources**

Property Tax	\$	3,400,878
Less Property Tax Excess		-
Student Enrollment Fees		405,992
Education Protection Account (EPA)		2,427,792
<u>State General Fund Apportionment</u>		15,022,519
Main General Fund Apportionment	\$	14,873,019
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)		149,500
Adjustment		-
	Subtotal	\$ 15,022,519
		Revenue Adjustment -
	<b>Available Revenue</b>	<b>\$ 21,257,181</b>
	<b>2018-19 TCR</b>	<b>21,305,947</b>
	Revenue Deficit Percentage	0.22888%
	Revenue Deficit	\$ (48,766)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	2,525.94	2,276.97	2,276.97	-	204.49	-	-	2,481.46	2,428.12
Special Admit Credit	39.21	43.74	43.74	-	(3.13)	-	-	40.61	-
Incarcerated Credit	-	-	-	-	-	-	-	-	-
CDCP	-	-	-	-	-	-	-	-	-
Noncredit	17.72	29.82	29.82	-	(0.65)	-	-	29.17	-
<b>Total</b>	<b>2,582.87</b>	<b>2,350.53</b>	<b>2,350.53</b>	<b>-</b>	<b>200.71</b>	<b>-</b>	<b>-</b>	<b>2,551.24</b>	<b>2,428.12</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	2,428.12	-	-	2,428.12	\$ 3,727.00	\$ 9,049,616	2,481.46	-
Special Admit Credit	40.61	-	-	40.61	5,444.45	221,099	40.61	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	-	-	-	-	5,444.45	-	-	-
Noncredit	29.17	-	-	29.17	3,273.90	95,500	29.17	-
<b>Total</b>	<b>2,497.90</b>	<b>-</b>	<b>-</b>	<b>2,497.90</b>	<b>\$</b>	<b>9,366,215</b>	<b>2,551.24</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	248.97	\$ 927,911
Special Admit Credit	-	-	(4.53)	(24,663)
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	(12.10)	(39,614)
<b>Total</b>	<b>-</b>	<b>-</b>	<b>232.34</b>	<b>\$ 863,634</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES
Credit	2,428.12	91.34
Special Admit Credit	43.74	1.65
Incarcerated Credit	-	-
CDCP	-	-
Noncredit	29.82	1.12
<b>Total</b>	<b>2,501.68</b>	<b>94.11</b>
	<b>Total \$ Equivalent</b>	<b>\$ 353,070</b>

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**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
<u>Single College Districts</u>				<u>State Approved Centers</u>				
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -		
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>				
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-		
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-		
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-		
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-		
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-		
						Subtotal	\$ -	
<u>Additional Rural</u>			1	1,246,096			Total Basic Allocation	\$ 5,163,879
							Total FTES Allocation	9,366,215
			<b>Subtotal</b>	<b>\$ 5,163,879</b>			<b>Total Base Allocation</b>	<b>\$ 14,530,094</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	68	1	\$919.00	\$ 62,492
Pell Grant Recipients	2,127	1	919.00	1,954,713
California Promise Grant Recipients	3,333	1	919.00	3,063,027
<b>Total</b>	<b>5,528</b>		<b>Total Supplemental Allocation</b>	<b>\$ 5,080,232</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	74	4	\$1,760.00	\$ 130,240
Associate Degrees	291	3	1,320.00	384,120
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	80	2	880.00	70,400
Transfer Level Math and English	57	2	880.00	50,160
Transfer	221	1.5	660.00	145,860
Nine or More CTE Units	374	1	440.00	164,560
Regional Living Wage	503	1	440.00	221,320
<b>All Students Total</b>	<b>1,600</b>			<b>\$ 1,166,660</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	63	6	\$666.00	\$ 41,958
Associate Degrees	227	4.5	499.50	113,387
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	71	3	333.00	23,643
Transfer Level Math and English	32	3	333.00	10,656
Transfer	77	2.25	249.75	19,128
Nine or More CTE Units	272	1.5	166.50	45,288
Regional Living Wage	207	1.5	166.50	34,466
<b>Pell Grant Recipients Subtotal</b>	<b>949</b>			<b>\$ 288,526</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	69	4	\$444.00	\$ 30,636
Associate Degrees	266	3	333.00	88,578
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	77	2	222.00	17,094
Transfer Level Math and English	42	2	222.00	9,324
Transfer	135	1.5	166.50	22,431
Nine or More CTE Units	328	1	111.00	36,408
Regional Living Wage	324	1	111.00	35,964
<b>Promise Grant Recipients Subtotal</b>	<b>1,241</b>			<b>\$ 240,435</b>
<b>Total Student Success Allocation</b>				<b>\$ 1,695,621</b>

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**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	44,511,892
II. Supplemental Allocation		12,593,057
III. Student Success Allocation		7,097,843
		Student Centered Funding Formula (SCFF) Calculated Revenue \$ 64,202,792
		2018-19 Hold Harmless Protection Adjustment \$ -
		<b>2018-19 TCR \$ 64,202,792</b>

**Revenue Sources**

Property Tax	\$	16,105,219
Less Property Tax Excess		-
Student Enrollment Fees		3,131,980
Education Protection Account (EPA)		9,880,594
<u>State General Fund Apportionment</u>		35,060,876
Main General Fund Apportionment	\$	34,435,192
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)		625,684
Adjustment		-
Subtotal	\$	35,060,876
		Revenue Adjustment -
		<b>Available Revenue \$ 64,178,669</b>
		<b>2018-19 TCR 64,202,792</b>
		Revenue Deficit \$ (24,123)
Revenue Deficit Percentage		0.03757%

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	8,545.80	8,976.68	8,976.68	-	-	(0.06)	(0.13)	8,976.49	8,832.99
Special Admit Credit	172.12	185.72	185.72	-	-	(0.21)	-	185.51	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	23.44	25.05	25.05	-	-	-	(0.05)	25.00	
Noncredit	1,245.24	1,195.77	1,195.77	-	-	-	0.23	1,196.00	
<b>Total</b>	<b>9,986.60</b>	<b>10,383.22</b>	<b>10,383.22</b>	<b>-</b>	<b>-</b>	<b>(0.27)</b>	<b>0.05</b>	<b>10,383.00</b>	<b>8,832.99</b>

  

	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	8,832.99		-	-	8,832.99	\$ 3,727.00	\$ 32,920,554	8,976.49	-
Special Admit Credit	185.51		-	-	185.51	5,444.45	1,010,000	185.51	-
Incarcerated Credit	-		-	-	-	5,444.45	-	-	-
CDCP	25.00		-	-	25.00	5,444.45	136,111	25.00	-
Noncredit	1,196.00		-	-	1,196.00	3,273.90	3,915,587	1,196.00	-
<b>Total</b>	<b>10,239.50</b>		<b>-</b>	<b>-</b>	<b>10,239.50</b>		<b>\$ 37,982,252</b>	<b>10,383.00</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	868.09	-	\$ 3,235,361
Special Admit Credit	-	(2.68)	-	(14,591)
Incarcerated Credit	-	-	-	-
CDCP	-	8.71	-	47,421
Noncredit	-	(68.13)	-	(223,051)
<b>Total</b>	<b>-</b>	<b>805.99</b>	<b>-</b>	<b>\$ 3,045,140</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	
Credit	8,832.99	44.24	0.50%
Special Admit Credit	185.72	0.93	
Incarcerated Credit	-	-	
CDCP	25.05	0.13	
Noncredit	1,195.77	5.99	
<b>Total</b>	<b>10,239.53</b>	<b>51.28</b>	
	<b>Total \$ Equivalent</b>	<b>\$</b>	<b>190,226</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Butte-Glenn CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	1	\$ 1,305,928
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	-	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	-	-
					Subtotal	\$ 1,305,928
<u>Additional Rural</u>	1,246,096	-	-		Total Basic Allocation	\$ 6,529,640
					Total FTES Allocation	37,982,252
		<b>Subtotal</b>	<b>\$ 5,223,712</b>		<b>Total Base Allocation</b>	<b>\$ 44,511,892</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	303	1	\$919.00	\$ 278,457
Pell Grant Recipients	5,173	1	919.00	4,753,987
California Promise Grant Recipients	8,227	1	919.00	7,560,613
<b>Total</b>	<b>13,703</b>		<b>Total Supplemental Allocation</b>	<b>\$ 12,593,057</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	367	4	\$1,760.00	\$ 645,920
Associate Degrees	1,143	3	1,320.00	1,508,760
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	490	2	880.00	431,200
Transfer Level Math and English	269	2	880.00	236,720
Transfer	921	1.5	660.00	607,860
Nine or More CTE Units	2,192	1	440.00	964,480
Regional Living Wage	1,576	1	440.00	693,440
<b>All Students Total</b>	<b>6,958</b>			<b>\$ 5,088,380</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	223	6	\$666.00	\$ 148,518
Associate Degrees	777	4.5	499.50	388,112
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	222	3	333.00	73,926
Transfer Level Math and English	134	3	333.00	44,622
Transfer	448	2.25	249.75	111,793
Nine or More CTE Units	1,161	1.5	166.50	193,307
Regional Living Wage	732	1.5	166.50	121,878
<b>Pell Grant Recipients Subtotal</b>	<b>3,697</b>			<b>\$ 1,082,156</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	278	4	\$444.00	\$ 123,432
Associate Degrees	939	3	333.00	312,687
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	302	2	222.00	67,044
Transfer Level Math and English	170	2	222.00	37,740
Transfer	600	1.5	166.50	99,913
Nine or More CTE Units	1,575	1	111.00	174,825
Regional Living Wage	1,006	1	111.00	111,666
<b>Promise Grant Recipients Subtotal</b>	<b>4,870</b>			<b>\$ 927,307</b>
			<b>Total Student Success Allocation</b>	<b>\$ 7,097,843</b>



**California Community Colleges  
2018-19 Recalculation Apportionment  
Cabrillo CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	44,347,153
II. Supplemental Allocation		9,279,143
III. Student Success Allocation		5,483,105
		Student Centered Funding Formula (SCFF) Calculated Revenue \$ 59,109,401
		2018-19 Hold Harmless Protection Adjustment 3,612,193
		<b>2018-19 TCR</b> <b>\$ 62,721,594</b>

**Revenue Sources**

Property Tax	\$	31,053,512
Less Property Tax Excess		-
Student Enrollment Fees		4,261,078
Education Protection Account (EPA)		9,431,756
<u>State General Fund Apportionment</u>		17,975,248
Main General Fund Apportionment	\$ 17,415,863	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	559,385	
Adjustment	-	Revenue Adjustment -
	Subtotal \$ 17,975,248	
		<b>Available Revenue</b> <b>\$ 62,721,594</b>
		<b>2018-19 TCR</b> <b>62,721,594</b>
		Revenue Deficit \$ -
Revenue Deficit Percentage	0.00000%	

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	9,908.35	8,506.70	8,506.70	-	647.37	-	-	9,154.07	9,189.71
Special Admit Credit	300.29	285.12	285.12	-	50.85	-	-	335.97	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	2.96	15.00	15.00	-	150.40	-	-	165.40	
Noncredit	181.86	136.63	136.63	-	119.27	-	-	255.90	
<b>Total</b>	<b>10,393.46</b>	<b>8,943.45</b>	<b>8,943.45</b>	-	<b>967.89</b>	-	-	<b>9,911.34</b>	<b>9,189.71</b>

  

	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	9,189.71		-	-	9,189.71	\$ 3,727.00	\$ 34,250,037	9,154.07	-
Special Admit Credit	335.97		-	-	335.97	5,444.45	1,829,172	335.97	-
Incarcerated Credit	-		-	-	-	5,444.45	-	-	-
CDCP	165.40		-	-	165.40	5,444.45	900,512	165.40	-
Noncredit	255.90		-	-	255.90	3,273.90	837,792	255.90	-
<b>Total</b>	<b>9,946.98</b>		-	-	<b>9,946.98</b>	-	<b>\$ 37,817,513</b>	<b>9,911.34</b>	-

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	491.73	-	1,401.65	\$ 7,056,628
Special Admit Credit	14.92	-	15.17	163,823
Incarcerated Credit	-	-	-	-
CDCP	(2.64)	-	(12.04)	(79,932)
Noncredit	(1.53)	-	45.23	143,070
<b>Total</b>	<b>502.48</b>	-	<b>1,450.01</b>	<b>\$ 7,283,589</b>

**Section Ic: FTES Growth Allocation**

									1.00%
									<b>2018-19 Growth</b>
									<b>FTES</b>
Credit		9,189.71		92.04					
Special Admit Credit		285.12		2.86					
Incarcerated Credit		-		-					
CDCP		15.00		0.15					
Noncredit		136.63		1.37					
<b>Total</b>		<b>9,626.46</b>		<b>96.41</b>					
		<b>Total \$ Equivalent</b>	<b>\$</b>	<b>363,864</b>					

**California Community Colleges  
2018-19 Recalculation Apportionment  
Cabrillo CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	1	\$ 1,305,928
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	-	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	-	-
					Subtotal	\$ 1,305,928
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 6,529,640
					Total FTES Allocation	37,817,513
		<b>Subtotal</b>	<b>\$ 5,223,712</b>		<b>Total Base Allocation</b>	<b>\$ 44,347,153</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	513	1	\$919.00	\$ 471,447
Pell Grant Recipients	2,847	1	919.00	2,616,393
California Promise Grant Recipients	6,737	1	919.00	6,191,303
<b>Total</b>	<b>10,097</b>		<b>Total Supplemental Allocation</b>	<b>\$ 9,279,143</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	272	4	\$1,760.00	\$ 478,720
Associate Degrees	1,188	3	1,320.00	1,568,160
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	169	2	880.00	148,720
Transfer Level Math and English	134	2	880.00	117,920
Transfer	897	1.5	660.00	592,020
Nine or More CTE Units	1,135	1	440.00	499,400
Regional Living Wage	1,686	1	440.00	741,840
<b>All Students Total</b>	<b>5,481</b>			<b>\$ 4,146,780</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	131	6	\$666.00	\$ 87,246
Associate Degrees	627	4.5	499.50	313,187
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	108	3	333.00	35,964
Transfer Level Math and English	47	3	333.00	15,651
Transfer	321	2.25	249.75	80,120
Nine or More CTE Units	538	1.5	166.50	89,577
Regional Living Wage	375	1.5	166.50	62,438
<b>Pell Grant Recipients Subtotal</b>	<b>2,147</b>			<b>\$ 684,183</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	189	4	\$444.00	\$ 83,916
Associate Degrees	836	3	333.00	278,388
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	145	2	222.00	32,190
Transfer Level Math and English	63	2	222.00	13,986
Transfer	492	1.5	166.50	81,935
Nine or More CTE Units	788	1	111.00	87,468
Regional Living Wage	669	1	111.00	74,259
<b>Promise Grant Recipients Subtotal</b>	<b>3,182</b>			<b>\$ 652,142</b>
			<b>Total Student Success Allocation</b>	<b>\$ 5,483,105</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Cerritos CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	67,092,346
II. Supplemental Allocation		27,940,357
III. Student Success Allocation		12,301,363
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 107,334,066
	2018-19 Hold Harmless Protection Adjustment	\$ -
	<b>2018-19 TCR</b>	<b>\$ 107,334,066</b>

**Revenue Sources**

Property Tax		\$ 27,034,957
Less Property Tax Excess		-
Student Enrollment Fees		5,319,602
Education Protection Account (EPA)		14,916,452
<u>State General Fund Apportionment</u>		59,785,676
Main General Fund Apportionment	\$ 58,720,773	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,064,903	
Adjustment	-	
	<hr/>	
	Subtotal \$	59,785,676
		Revenue Adjustment -
	<b>Available Revenue</b>	<b>\$ 107,056,687</b>
	<b>2018-19 TCR</b>	<b>107,334,066</b>
		<hr/>
	Revenue Deficit Percentage	0.25843%
		Revenue Deficit \$ (277,379)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	16,222.35	16,163.43	16,163.43	-	-	(1,031.98)	-	15,131.45	15,839.08
Special Admit Credit	81.08	91.00	91.00	-	-	15.49	-	106.49	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	279.76	249.77	249.77	16.60	-	-	-	266.37	
Noncredit	138.50	273.91	273.91	(103.30)	-	-	-	170.61	
<b>Total</b>	16,721.69	16,778.11	16,778.11	(86.70)	-	(1,016.49)	-	15,674.92	15,839.08

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	15,839.08	-	-	15,839.08	\$ 3,727.00	\$ 59,032,239	15,131.45	-
Special Admit Credit	106.49	-	-	106.49	5,444.45	579,780	106.49	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	266.37	-	(16.60)	249.77	5,444.45	1,359,861	266.37	-
Noncredit	170.61	-	103.30	273.91	3,273.90	896,754	170.61	-
<b>Total</b>	16,382.55	-	86.70	16,469.25	-	\$ 61,868,634	15,674.92	-

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	1,045.62	-	\$ 3,897,025
Special Admit Credit	-	(24.08)	-	(131,102)
Incarcerated Credit	-	-	-	-
CDCP	-	18.72	-	101,920
Noncredit	-	(25.24)	-	(82,636)
<b>Total</b>	-	1,015.02	-	\$ 3,785,207

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	1.21%
Credit	15,839.08	191.69	
Special Admit Credit	91.00	1.10	
Incarcerated Credit	-	-	
CDCP	249.77	3.02	
Noncredit	273.91	3.31	
<b>Total</b>	16,453.76	199.12	
	<b>Total \$ Equivalent</b>	<b>\$</b>	<b>747,720</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Cerritos CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -	
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>			
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-	
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-	
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-	
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-	
						Subtotal	\$ -
<u>Additional Rural \$</u>						1,246,096	-
						<b>Total Basic Allocation</b>	\$ 5,223,712
						<b>Total FTES Allocation</b>	61,868,634
						<b>Total Base Allocation</b>	<b>\$ 67,092,346</b>
			<b>Subtotal</b>			\$	5,223,712

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,586	1	\$919.00	\$ 1,457,534
Pell Grant Recipients	10,455	1	919.00	9,608,145
California Promise Grant Recipients	18,362	1	919.00	16,874,678
<b>Total</b>	<b>30,403</b>		<b>Total Supplemental Allocation</b>	<b>\$ 27,940,357</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	758	4	\$1,760.00	\$ 1,334,080
Associate Degrees	1,186	3	1,320.00	1,565,520
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	2,227	2	880.00	1,959,760
Transfer Level Math and English	204	2	880.00	179,520
Transfer	1,288	1.5	660.00	850,080
Nine or More CTE Units	3,738	1	440.00	1,644,720
Regional Living Wage	2,783	1	440.00	1,224,520
<b>All Students Total</b>	<b>12,184</b>			<b>\$ 8,758,200</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	548	6	\$666.00	\$ 364,968
Associate Degrees	806	4.5	499.50	402,597
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	1,295	3	333.00	431,235
Transfer Level Math and English	101	3	333.00	33,633
Transfer	793	2.25	249.75	198,082
Nine or More CTE Units	1,956	1.5	166.50	325,674
Regional Living Wage	814	1.5	166.50	135,531
<b>Pell Grant Recipients Subtotal</b>	<b>6,313</b>			<b>\$ 1,891,720</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	672	4	\$444.00	\$ 298,368
Associate Degrees	1,017	3	333.00	338,661
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	1,664	2	222.00	369,408
Transfer Level Math and English	142	2	222.00	31,524
Transfer	1,030	1.5	166.50	171,480
Nine or More CTE Units	2,698	1	111.00	299,478
Regional Living Wage	1,284	1	111.00	142,524
<b>Promise Grant Recipients Subtotal</b>	<b>8,507</b>			<b>\$ 1,651,443</b>
<b>Total Student Success Allocation</b>				<b>\$ 12,301,363</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Chabot-Las Positas CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	71,608,051
II. Supplemental Allocation		15,350,057
III. Student Success Allocation		9,243,782
		<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$	96,201,890
2018-19 Hold Harmless Protection Adjustment		14,396,026
		<hr/>
<b>2018-19 TCR</b>	<b>\$</b>	<b>110,597,916</b>

**Revenue Sources**

Property Tax		\$	50,901,912	
Less Property Tax Excess			-	
Student Enrollment Fees			9,783,896	
Education Protection Account (EPA)			14,907,954	
<u>State General Fund Apportionment</u>			35,004,154	
Main General Fund Apportionment	\$	33,945,758		
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)		1,058,396		
Adjustment		-	Revenue Adjustment	-
		<hr/>		
Subtotal	\$	35,004,154		
			<b>Available Revenue</b>	<b>\$ 110,597,916</b>
			<b>2018-19 TCR</b>	<b>110,597,916</b>
				<hr/>
Revenue Deficit Percentage	0.00000%		Revenue Deficit	\$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	15,247.73	18,373.00	18,373.00	-	-	(3,243.87)	-	15,129.13	16,249.95
Special Admit Credit	212.72	278.60	278.60	-	-	87.70	-	366.30	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	164.83	171.55	171.55	(0.99)	-	-	-	170.56	
<b>Total</b>	15,625.28	18,823.15	18,823.15	(0.99)	-	(3,156.17)	-	15,665.99	16,249.95

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	16,249.95	-	-	16,249.95	\$ 3,727.00	\$ 60,563,579	15,129.13	-
Special Admit Credit	366.30	-	-	366.30	5,444.45	1,994,303	366.30	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	-	-	-	-	5,444.45	-	-	-
Noncredit	170.56	-	0.99	171.55	3,273.90	561,638	170.56	-
<b>Total</b>	16,786.81	-	0.99	16,787.80	-	\$ 63,119,520	15,665.99	-

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES
Credit	16,249.95	81.36
Special Admit Credit	278.60	1.39
Incarcerated Credit	-	-
CDCP	-	-
Noncredit	171.55	0.86
<b>Total</b>	16,700.10	83.61
<b>Total \$ Equivalent</b>	<b>\$</b>	<b>313,619</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Chabot-Las Positas CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	1	4,570,748	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	1	3,917,783	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ -
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 8,488,531
					Total FTES Allocation	63,119,520
		<b>Subtotal</b>	<b>\$ 8,488,531</b>		<b>Total Base Allocation</b>	<b>\$ 71,608,051</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	696	1	\$919.00	\$ 639,624
Pell Grant Recipients	4,645	1	919.00	4,268,755
California Promise Grant Recipients	11,362	1	919.00	10,441,678
<b>Total</b>	<b>16,703</b>		<b>Total Supplemental Allocation</b>	<b>\$ 15,350,057</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	689	4	\$1,760.00	\$ 1,212,640
Associate Degrees	1,254	3	1,320.00	1,655,280
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	577	2	880.00	507,760
Transfer Level Math and English	470	2	880.00	413,600
Transfer	1,845	1.5	660.00	1,217,700
Nine or More CTE Units	2,718	1	440.00	1,195,920
Regional Living Wage	2,537	1	440.00	1,116,280
<b>All Students Total</b>	<b>10,090</b>			<b>\$ 7,319,180</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	307	6	\$666.00	\$ 204,462
Associate Degrees	532	4.5	499.50	265,734
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	238	3	333.00	79,254
Transfer Level Math and English	126	3	333.00	41,958
Transfer	608	2.25	249.75	151,725
Nine or More CTE Units	783	1.5	166.50	130,370
Regional Living Wage	457	1.5	166.50	76,091
<b>Pell Grant Recipients Subtotal</b>	<b>3,051</b>			<b>\$ 949,594</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	442	4	\$444.00	\$ 196,248
Associate Degrees	772	3	333.00	257,076
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	344	2	222.00	76,368
Transfer Level Math and English	193	2	222.00	42,846
Transfer	970	1.5	166.50	161,489
Nine or More CTE Units	1,260	1	111.00	139,860
Regional Living Wage	911	1	111.00	101,121
<b>Promise Grant Recipients Subtotal</b>	<b>4,892</b>			<b>\$ 975,008</b>
			<b>Total Student Success Allocation</b>	<b>\$ 9,243,782</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Chaffey CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	69,429,924
II. Supplemental Allocation		25,063,887
III. Student Success Allocation		13,123,393
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 107,617,204
	2018-19 Hold Harmless Protection Adjustment	\$ -
	<b>2018-19 TCR</b>	<b>\$ 107,617,204</b>

**Revenue Sources**

Property Tax		\$ 43,231,198
Less Property Tax Excess		-
Student Enrollment Fees		6,298,077
Education Protection Account (EPA)		16,097,460
<u>State General Fund Apportionment</u>		41,711,198
Main General Fund Apportionment	\$ 40,765,950	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	945,248	
Adjustment	-	
	<hr/>	
	Subtotal \$	41,711,198
		<hr/>
	<b>Available Revenue</b>	<b>\$ 107,337,933</b>
	<b>2018-19 TCR</b>	<b>107,617,204</b>
		<hr/>
	Revenue Deficit Percentage	0.25950%
		<hr/>
	Revenue Deficit	\$ (279,271)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	15,868.90	13,980.37	13,980.37	-	1,520.90	-	-	15,501.27	15,116.85
Special Admit Credit	131.12	182.02	182.02	-	159.66	-	-	341.68	
Incarcerated Credit	-	59.64	59.64	-	(6.35)	-	-	53.29	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	385.28	404.90	404.90	-	(39.89)	-	-	365.01	
<b>Total</b>	<b>16,385.30</b>	<b>14,626.93</b>	<b>14,626.93</b>	<b>-</b>	<b>1,634.32</b>	<b>-</b>	<b>-</b>	<b>16,261.25</b>	<b>15,116.85</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	15,116.85	512.07	-	15,628.91	\$ 3,727.00	\$ 58,248,954	16,156.00	142.67
Special Admit Credit	341.68	-	-	341.68	5,444.45	1,860,260	341.68	-
Incarcerated Credit	53.29	-	-	53.29	5,444.45	290,135	53.29	-
CDCP	-	-	-	-	5,444.45	-	-	-
Noncredit	365.01	-	-	365.01	3,273.90	1,195,007	365.01	-
<b>Total</b>	<b>15,876.83</b>	<b>512.07</b>	<b>-</b>	<b>16,388.89</b>	<b>\$</b>	<b>61,594,356</b>	<b>16,915.98</b>	<b>142.67</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	1,888.53	\$ 7,038,551
Special Admit Credit	-	-	(50.90)	(277,123)
Incarcerated Credit	-	-	(59.64)	(324,707)
CDCP	-	-	-	-
Noncredit	-	-	(19.62)	(64,234)
<b>Total</b>	<b>-</b>	<b>-</b>	<b>1,758.37</b>	<b>\$ 6,372,487</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	3.24%
Credit	15,116.85	489.13	
Special Admit Credit	182.02	5.89	
Incarcerated Credit	59.64	1.93	
CDCP	-	-	
Noncredit	404.90	13.10	
<b>Total</b>	<b>15,763.41</b>	<b>510.05</b>	
	<b>Total \$ Equivalent</b>	<b>\$ 1,908,467</b>	

**California Community Colleges  
2018-19 Recalculation Apportionment  
Chaffey CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	2	\$ 2,611,856
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	-	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	-	-
					Subtotal	\$ 2,611,856
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 7,835,568
					Total FTES Allocation	61,594,356
		<b>Subtotal</b>	<b>\$ 5,223,712</b>		<b>Total Base Allocation</b>	<b>\$ 69,429,924</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,343	1	\$919.00	\$ 1,234,217
Pell Grant Recipients	7,655	1	919.00	7,034,945
California Promise Grant Recipients	18,275	1	919.00	16,794,725
<b>Total</b>	<b>27,273</b>		<b>Total Supplemental Allocation</b>	<b>\$ 25,063,887</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	987	4	\$1,760.00	\$ 1,737,120
Associate Degrees	2,141	3	1,320.00	2,826,120
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	1,654	2	880.00	1,455,520
Transfer Level Math and English	263	2	880.00	231,440
Transfer	1,407	1.5	660.00	928,620
Nine or More CTE Units	2,382	1	440.00	1,048,080
Regional Living Wage	2,642	1	440.00	1,162,480
<b>All Students Total</b>	<b>11,476</b>			<b>\$ 9,389,380</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	590	6	\$666.00	\$ 392,940
Associate Degrees	1,275	4.5	499.50	636,863
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	914	3	333.00	304,362
Transfer Level Math and English	87	3	333.00	28,971
Transfer	700	2.25	249.75	174,922
Nine or More CTE Units	1,202	1.5	166.50	200,133
Regional Living Wage	1,099	1.5	166.50	182,984
<b>Pell Grant Recipients Subtotal</b>	<b>5,867</b>			<b>\$ 1,921,175</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	780	4	\$444.00	\$ 346,320
Associate Degrees	1,705	3	333.00	567,765
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	1,289	2	222.00	286,158
Transfer Level Math and English	142	2	222.00	31,524
Transfer	1,037	1.5	166.50	172,702
Nine or More CTE Units	1,772	1	111.00	196,692
Regional Living Wage	1,907	1	111.00	211,677
<b>Promise Grant Recipients Subtotal</b>	<b>8,632</b>			<b>\$ 1,812,838</b>
			<b>Total Student Success Allocation</b>	<b>\$ 13,123,393</b>



**California Community Colleges  
2018-19 Recalculation Apportionment  
Citrus CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	49,978,559
II. Supplemental Allocation		15,171,771
III. Student Success Allocation		12,448,375
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 77,598,705
	2018-19 Hold Harmless Protection Adjustment	\$ -
	<b>2018-19 TCR</b>	<b>\$ 77,598,705</b>

**Revenue Sources**

Property Tax		\$ 6,465,242
Less Property Tax Excess		-
Student Enrollment Fees		4,846,799
Education Protection Account (EPA)		10,826,354
<u>State General Fund Apportionment</u>		55,287,429
Main General Fund Apportionment	\$ 54,584,808	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	702,621	
Adjustment	-	
	<hr/>	
	Subtotal	\$ 55,287,429
		<hr/>
	Revenue Adjustment	-
	<b>Available Revenue</b>	<b>\$ 77,425,824</b>
	<b>2018-19 TCR</b>	<b>77,598,705</b>
		<hr/>
	Revenue Deficit Percentage	0.22279%
		<hr/>
	Revenue Deficit	\$ (172,881)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	11,338.96	11,409.82	11,409.82	-	-	(637.41)	-	10,772.41	11,173.73
Special Admit Credit	129.29	208.13	208.13	-	-	86.05	-	294.18	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	113.84	99.64	99.64	(3.79)	-	-	-	95.85	
Noncredit	219.10	295.13	295.13	(80.72)	-	-	-	214.41	
<b>Total</b>	<b>11,801.19</b>	<b>12,012.72</b>	<b>12,012.72</b>	<b>(84.51)</b>	<b>-</b>	<b>(551.36)</b>	<b>-</b>	<b>11,376.85</b>	<b>11,173.73</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	11,173.73	-	-	11,173.73	\$ 3,727.00	\$ 41,644,486	10,772.41	-
Special Admit Credit	294.18	-	-	294.18	5,444.45	1,601,649	294.18	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	95.85	-	3.79	99.64	5,444.45	542,485	95.85	-
Noncredit	214.41	-	80.72	295.13	3,273.90	966,227	214.41	-
<b>Total</b>	<b>11,778.17</b>	<b>-</b>	<b>84.51</b>	<b>11,862.68</b>	<b>-</b>	<b>\$ 44,754,847</b>	<b>11,376.85</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES
Credit	11,173.73	74.58
Special Admit Credit	208.13	1.39
Incarcerated Credit	-	-
CDCP	99.64	0.67
Noncredit	295.13	1.97
<b>Total</b>	<b>11,776.63</b>	<b>78.60</b>
	<b>Total \$ Equivalent</b>	<b>\$ 295,576</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Citrus CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
Subtotal						\$ -
Additional Rural \$ 1,246,096						Total Basic Allocation \$ 5,223,712
Subtotal \$ 5,223,712						Total FTES Allocation 44,754,847
						<b>Total Base Allocation \$ 49,978,559</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	501	1	\$919.00	\$ 460,419
Pell Grant Recipients	4,950	1	919.00	4,549,050
California Promise Grant Recipients	11,058	1	919.00	10,162,302
<b>Total</b>	<b>16,509</b>		<b>Total Supplemental Allocation</b>	<b>\$ 15,171,771</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	1,027	4	\$1,760.00	\$ 1,807,520
Associate Degrees	2,291	3	1,320.00	3,024,120
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	2,031	2	880.00	1,787,280
Transfer Level Math and English	324	2	880.00	285,120
Transfer	1,211	1.5	660.00	799,260
Nine or More CTE Units	1,728	1	440.00	760,320
Regional Living Wage	1,100	1	440.00	484,000
<b>All Students Total</b>				<b>\$ 8,947,620</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	603	6	\$666.00	\$ 401,598
Associate Degrees	1,358	4.5	499.50	678,321
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	1,144	3	333.00	380,952
Transfer Level Math and English	122	3	333.00	40,626
Transfer	527	2.25	249.75	131,651
Nine or More CTE Units	854	1.5	166.50	142,191
Regional Living Wage	337	1.5	166.50	56,111
<b>Pell Grant Recipients Subtotal</b>				<b>\$ 1,831,450</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	791	4	\$444.00	\$ 351,204
Associate Degrees	1,768	3	333.00	588,744
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	1,561	2	222.00	346,542
Transfer Level Math and English	180	2	222.00	39,960
Transfer	806	1.5	166.50	134,175
Nine or More CTE Units	1,252	1	111.00	138,972
Regional Living Wage	628	1	111.00	69,708
<b>Promise Grant Recipients Subtotal</b>				<b>\$ 1,669,305</b>
<b>Total Student Success Allocation</b>				<b>\$ 12,448,375</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Coast CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$ 129,594,943
II. Supplemental Allocation	41,538,800
III. Student Success Allocation	25,840,738
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 196,974,481
2018-19 Hold Harmless Protection Adjustment	\$ -
<b>2018-19 TCR</b>	<b>\$ 196,974,481</b>

**Revenue Sources**

Property Tax	\$ 137,213,431
Less Property Tax Excess	-
Student Enrollment Fees	15,412,036
Education Protection Account (EPA)	29,064,382
<u>State General Fund Apportionment</u>	15,284,632
Main General Fund Apportionment	\$ 13,328,110
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,956,522
Adjustment	-
Subtotal	\$ 15,284,632
<b>Available Revenue</b>	<b>\$ 196,974,481</b>
<b>2018-19 TCR</b>	<b>196,974,481</b>
Revenue Deficit Percentage	0.00000%
Revenue Deficit	\$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	29,904.64	31,888.38	31,888.38	-	-	(1,707.78)	(305.29)	29,875.31	30,556.11
Special Admit Credit	78.42	187.33	187.33	-	-	1.04	-	188.37	-
Incarcerated Credit	-	201.08	201.08	-	-	(201.08)	-	-	-
CDCP	-	-	-	-	-	-	328.80	328.80	-
Noncredit	309.27	349.01	349.01	-	-	-	(199.25)	149.76	-
<b>Total</b>	<b>30,292.33</b>	<b>32,625.80</b>	<b>32,625.80</b>	<b>-</b>	<b>-</b>	<b>(1,907.82)</b>	<b>(175.74)</b>	<b>30,542.24</b>	<b>30,556.11</b>

  

	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	30,556.11	-	-	-	30,556.11	\$ 3,727.00	\$ 113,882,622	29,875.31	-
Special Admit Credit	188.37	-	-	-	188.37	5,444.45	1,025,571	188.37	-
Incarcerated Credit	-	-	-	-	-	5,444.45	-	-	-
CDCP	328.80	-	-	-	328.80	5,444.45	1,790,136	328.80	-
Noncredit	149.76	-	-	-	149.76	3,273.90	490,300	149.76	-
<b>Total</b>	<b>31,223.04</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>31,223.04</b>	<b>\$</b>	<b>117,188,629</b>	<b>30,542.24</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	(40.06)	-	\$ (149,318)
Special Admit Credit	-	112.67	-	613,426
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	(60.35)	-	(197,581)
<b>Total</b>	<b>-</b>	<b>12.26</b>	<b>-</b>	<b>\$ 266,527</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	
Credit	30,556.11	152.94	0.50%
Special Admit Credit	187.33	0.94	
Incarcerated Credit	201.08	1.01	
CDCP	-	-	
Noncredit	349.01	1.75	
<b>Total</b>	<b>31,293.53</b>	<b>156.63</b>	
<b>Total \$ Equivalent</b>	<b>\$ 586,307</b>		

**California Community Colleges  
2018-19 Recalculation Apportionment  
Coast CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	1	4,570,748	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	2	7,835,566	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ -
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 12,406,314
					Total FTES Allocation	117,188,629
		<b>Subtotal</b>	<b>\$ 12,406,314</b>		<b>Total Base Allocation</b>	<b>\$ 129,594,943</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,342	1	\$919.00	\$ 1,233,298
Pell Grant Recipients	11,198	1	919.00	10,290,962
California Promise Grant Recipients	32,660	1	919.00	30,014,540
<b>Total</b>	<b>45,200</b>		<b>Total Supplemental Allocation</b>	<b>\$ 41,538,800</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	1,690	4	\$1,760.00	\$ 2,974,400
Associate Degrees	4,207	3	1,320.00	5,553,240
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	4,322	2	880.00	3,803,360
Transfer Level Math and English	1,146	2	880.00	1,008,480
Transfer	3,580	1.5	660.00	2,362,800
Nine or More CTE Units	5,575	1	440.00	2,453,000
Regional Living Wage	3,939	1	440.00	1,733,160
<b>All Students Total</b>	<b>24,459</b>			<b>\$ 19,888,440</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	871	6	\$666.00	\$ 580,086
Associate Degrees	1,573	4.5	499.50	785,714
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	1,955	3	333.00	651,015
Transfer Level Math and English	437	3	333.00	145,521
Transfer	1,308	2.25	249.75	326,742
Nine or More CTE Units	2,008	1.5	166.50	334,332
Regional Living Wage	690	1.5	166.50	114,885
<b>Pell Grant Recipients Subtotal</b>	<b>8,842</b>			<b>\$ 2,938,295</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	1,171	4	\$444.00	\$ 519,924
Associate Degrees	2,581	3	333.00	859,473
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	2,792	2	222.00	619,824
Transfer Level Math and English	587	2	222.00	130,314
Transfer	1,991	1.5	166.50	331,466
Nine or More CTE Units	3,317	1	111.00	368,187
Regional Living Wage	1,665	1	111.00	184,815
<b>Promise Grant Recipients Subtotal</b>	<b>14,104</b>			<b>\$ 3,014,003</b>
			<b>Total Student Success Allocation</b>	<b>\$ 25,840,738</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Compton CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	25,596,169
II. Supplemental Allocation		7,316,159
III. Student Success Allocation		2,263,993
		<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$	35,176,321
2018-19 Hold Harmless Protection Adjustment		1,260,226
		<hr/>
<b>2018-19 TCR</b>	<b>\$</b>	<b>36,436,547</b>

**Revenue Sources**

Property Tax		\$	5,757,472
Less Property Tax Excess			-
Student Enrollment Fees			1,152,799
Education Protection Account (EPA)			5,690,843
<u>State General Fund Apportionment</u>			23,835,433
Main General Fund Apportionment	\$	23,474,516	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)		360,917	
Adjustment		-	
		<hr/>	
Subtotal	\$	23,835,433	
			Revenue Adjustment -
			<hr/>
		<b>Available Revenue</b>	<b>\$ 36,436,547</b>
			<hr/>
		<b>2018-19 TCR</b>	<b>36,436,547</b>
			<hr/>
Revenue Deficit Percentage	0.00000%		Revenue Deficit \$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	4,893.35	5,716.48	5,716.48	-	-	-	0.00	5,716.48	5,442.10
Special Admit Credit	195.16	245.21	245.21	-	-	-	-	245.21	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	21.28	18.52	18.52	-	-	-	-	18.52	
<b>Total</b>	5,109.79	5,980.21	5,980.21	-	-	-	0.00	5,980.21	5,442.10

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	5,442.10	-	-	5,442.10	\$ 3,727.00	\$ 20,282,719	5,716.48	-
Special Admit Credit	245.21	-	-	245.21	5,444.45	1,335,034	245.21	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	-	-	-	-	5,444.45	-	-	-
Noncredit	18.52	-	-	18.52	3,273.90	60,633	18.52	-
<b>Total</b>	5,705.83	-	-	5,705.83	-	\$ 21,678,386	5,980.21	-

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	172.11	-	\$ 641,467
Special Admit Credit	-	(95.07)	-	(517,604)
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	1.73	-	5,664
<b>Total</b>	-	78.77	-	\$ 129,527

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	0.50%
Credit	5,442.10	27.26	
Special Admit Credit	245.21	1.23	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	18.52	0.09	
<b>Total</b>	5,705.83	28.58	
	<b>Total \$ Equivalent</b>	<b>\$</b>	<b>108,591</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Compton CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<b>Single College Districts</b>				<b>State Approved Centers</b>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<b>Grandparented Centers</b>		
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-
<b>Multi-College Districts</b>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
Subtotal						\$ -
<b>Additional Rural \$</b>						1,246,096
Subtotal						\$ 3,917,783
Total Basic Allocation						\$ 3,917,783
Total FTES Allocation						21,678,386
<b>Total Base Allocation</b>						<b>\$ 25,596,169</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	341	1	\$919.00	\$ 313,379
Pell Grant Recipients	2,390	1	919.00	2,196,410
California Promise Grant Recipients	5,230	1	919.00	4,806,370
<b>Total</b>	<b>7,961</b>		<b>Total Supplemental Allocation</b>	<b>\$ 7,316,159</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	-	4	\$1,760.00	\$ -
Associate Degrees	636	3	1,320.00	839,520
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	104	2	880.00	91,520
Transfer Level Math and English	25	2	880.00	22,000
Transfer	86	1.5	660.00	56,760
Nine or More CTE Units	555	1	440.00	244,200
Regional Living Wage	753	1	440.00	331,320
<b>All Students Total</b>	<b>2,159</b>			<b>\$ 1,585,320</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	-	6	\$666.00	\$ -
Associate Degrees	479	4.5	499.50	239,261
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	82	3	333.00	27,306
Transfer Level Math and English	11	3	333.00	3,663
Transfer	22	2.25	249.75	5,495
Nine or More CTE Units	313	1.5	166.50	52,115
Regional Living Wage	204	1.5	166.50	33,966
<b>Pell Grant Recipients Subtotal</b>	<b>1,111</b>			<b>\$ 361,806</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	-	4	\$444.00	\$ -
Associate Degrees	604	3	333.00	201,132
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	94	2	222.00	20,868
Transfer Level Math and English	19	2	222.00	4,218
Transfer	32	1.5	166.50	5,401
Nine or More CTE Units	420	1	111.00	46,620
Regional Living Wage	348	1	111.00	38,628
<b>Promise Grant Recipients Subtotal</b>	<b>1,517</b>			<b>\$ 316,867</b>
<b>Total Student Success Allocation</b>				<b>\$ 2,263,993</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Contra Costa CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$ 113,997,668
II. Supplemental Allocation	27,359,549
III. Student Success Allocation	18,951,177
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 160,308,394
2018-19 Hold Harmless Protection Adjustment	14,551,760
	<hr/>
<b>2018-19 TCR</b>	<b>\$ 174,860,154</b>

**Revenue Sources**

Property Tax		\$ 112,238,810
Less Property Tax Excess		-
Student Enrollment Fees		16,705,035
Education Protection Account (EPA)		24,101,788
<u>State General Fund Apportionment</u>		21,814,521
Main General Fund Apportionment	\$ 20,043,007	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,771,514	
Adjustment	-	
	<hr/>	
Subtotal	\$ 21,814,521	
		<hr/>
		<b>Available Revenue \$ 174,860,154</b>
		<b>2018-19 TCR 174,860,154</b>
		<hr/>
Revenue Deficit Percentage	0.00000%	Revenue Deficit \$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	23,379.39	28,267.01	28,267.01	-	-	(3,802.34)	-	24,464.67	25,370.36
Special Admit Credit	583.12	1,002.35	1,002.35	-	-	(279.08)	-	723.27	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	7.05	-	-	-	7.05	
Noncredit	153.79	148.56	148.56	(16.24)	-	-	-	132.32	
<b>Total</b>	24,116.30	29,417.92	29,417.92	(9.19)	-	(4,081.42)	-	25,327.31	25,370.36

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	25,370.36	-	-	25,370.36	\$ 3,727.00	\$ 94,555,319	24,464.67	-
Special Admit Credit	723.27	-	-	723.27	5,444.45	3,937,808	723.27	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	7.05	-	(7.05)	-	5,444.45	-	7.05	-
Noncredit	132.32	-	16.24	148.56	3,273.90	486,371	132.32	-
<b>Total</b>	26,233.00	-	9.19	26,242.19	-	\$ 98,979,498	25,327.31	-

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	(234.11)	-	\$ (872,510)
Special Admit Credit	-	321.00	-	1,747,669
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	(18.05)	-	(59,094)
<b>Total</b>	-	68.84	-	\$ 816,065

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	0.50%
Credit	25,370.36	127.04	
Special Admit Credit	1,002.35	5.02	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	148.56	0.74	
<b>Total</b>	26,521.27	132.80	
	<b>Total \$ Equivalent</b>	<b>\$</b>	<b>503,245</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Contra Costa CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<b>Single College Districts</b>				<b>State Approved Centers</b>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	2	\$ 2,611,856
≥ 10,000 & < 20,000	5,223,712.11	-	-	<b>Grandparented Centers</b>		
< 10,000	3,917,782.74	-	-	≥ 1,000	-	-
<b>Multi-College Districts</b>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,748.50	1	4,570,748	≥ 250 & < 500	-	-
< 10,000	3,917,782.74	2	7,835,566	≥ 100 & < 250	-	-
					Subtotal	\$ 2,611,856
<b>Additional Rural \$</b>	1,246,096	-	-		<b>Total Basic Allocation</b>	\$ 15,018,170
					<b>Total FTES Allocation</b>	98,979,498
		<b>Subtotal</b>	\$ 12,406,314		<b>Total Base Allocation</b>	\$ 113,997,668

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,245	1	\$919.00	\$ 1,144,155
Pell Grant Recipients	9,105	1	919.00	8,367,495
California Promise Grant Recipients	19,421	1	919.00	17,847,899
<b>Total</b>	<b>29,771</b>		<b>Total Supplemental Allocation</b>	<b>\$ 27,359,549</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	1,697	4	\$1,760.00	\$ 2,986,720
Associate Degrees	2,891	3	1,320.00	3,816,120
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	2,126	2	880.00	1,870,880
Transfer Level Math and English	915	2	880.00	805,200
Transfer	3,493	1.5	660.00	2,305,380
Nine or More CTE Units	4,406	1	440.00	1,938,640
Regional Living Wage	2,472	1	440.00	1,087,680
<b>All Students Total</b>	<b>18,000</b>			<b>\$ 14,810,620</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	666	6	\$666.00	\$ 443,556
Associate Degrees	1,366	4.5	499.50	682,317
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	779	3	333.00	259,407
Transfer Level Math and English	206	3	333.00	68,598
Transfer	1,092	2.25	249.75	272,732
Nine or More CTE Units	1,630	1.5	166.50	271,395
Regional Living Wage	463	1.5	166.50	77,090
<b>Pell Grant Recipients Subtotal</b>	<b>6,202</b>			<b>\$ 2,075,095</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	952	4	\$444.00	\$ 422,688
Associate Degrees	1,970	3	333.00	656,010
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	1,119	2	222.00	248,418
Transfer Level Math and English	338	2	222.00	75,036
Transfer	1,756	1.5	166.50	292,348
Nine or More CTE Units	2,437	1	111.00	270,507
Regional Living Wage	905	1	111.00	100,455
<b>Promise Grant Recipients Subtotal</b>	<b>9,477</b>			<b>\$ 2,065,462</b>
			<b>Total Student Success Allocation</b>	<b>\$ 18,951,177</b>



**California Community Colleges  
2018-19 Recalculation Apportionment  
Copper Mountain CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	10,563,551
II. Supplemental Allocation		2,849,819
III. Student Success Allocation		964,729
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 14,378,099
	2018-19 Hold Harmless Protection Adjustment	\$ -
	<b>2018-19 TCR</b>	<b>\$ 14,378,099</b>

**Revenue Sources**

Property Tax		\$ 1,668,979
Less Property Tax Excess		-
Student Enrollment Fees		179,120
Education Protection Account (EPA)		1,378,458
<u>State General Fund Apportionment</u>		11,133,159
Main General Fund Apportionment	\$ 11,045,918	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	87,241	
Adjustment	-	
	<hr/>	
	Subtotal \$	11,133,159
		Revenue Adjustment -
	<b>Available Revenue</b>	<b>\$ 14,359,716</b>
	<b>2018-19 TCR</b>	<b>14,378,099</b>
		<hr/>
	Revenue Deficit Percentage	0.12785%
		Revenue Deficit \$ (18,383)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	1,315.55	1,428.19	1,428.19	-	-	(68.68)	-	1,359.51	1,367.75
Special Admit Credit	3.38	3.64	3.64	-	-	(3.64)	-	-	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	3.13	2.98	2.98	(1.54)	-	-	-	1.44	
Noncredit	91.78	87.31	87.31	0.29	-	-	-	87.60	
<b>Total</b>	1,413.84	1,522.12	1,522.12	(1.25)	-	(72.32)	-	1,448.55	1,367.75

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	1,367.75	-	-	1,367.75	\$ 3,727.00	\$ 5,097,604	1,359.51	-
Special Admit Credit	-	-	-	-	5,444.45	-	-	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	1.44	-	1.54	2.98	5,444.45	16,224	1.44	-
Noncredit	87.60	-	(0.29)	87.31	3,273.90	285,844	87.60	-
<b>Total</b>	1,456.79	-	1.25	1,458.04	-	\$ 5,399,672	1,448.55	-

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	26.81	-	\$ 99,937
Special Admit Credit	-	(3.38)	-	(18,402)
Incarcerated Credit	-	-	-	-
CDCP	-	(0.67)	-	(3,648)
Noncredit	-	(9.68)	-	(31,692)
<b>Total</b>	-	13.08	-	\$ 46,195

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	0.60%
Credit	1,367.75	8.25	
Special Admit Credit	3.64	0.02	
Incarcerated Credit	-	-	
CDCP	2.98	0.02	
Noncredit	87.31	0.53	
<b>Total</b>	1,461.68	8.82	
	<b>Total \$ Equivalent</b>	<b>\$</b>	<b>32,705</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Copper Mountain CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<b>Single College Districts</b>				<b>State Approved Centers</b>			
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -	
≥ 10,000 & < 20,000	5,223,712.11	-	-	<b>Grandparented Centers</b>			
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-	
<b>Multi-College Districts</b>				≥ 750 & < 1,000	979,445.42	-	
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-	
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-	
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-	
						Subtotal	\$ -
<b>Additional Rural \$</b>	1,246,096	1	1,246,096			<b>Total Basic Allocation</b>	\$ 5,163,879
						<b>Total FTES Allocation</b>	5,399,672
						<b>Total Base Allocation</b>	<b>\$ 10,563,551</b>
			<b>Subtotal</b>				\$ 5,163,879

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	22	1	\$919.00	\$ 20,218
Pell Grant Recipients	1,131	1	919.00	1,039,389
California Promise Grant Recipients	1,948	1	919.00	1,790,212
<b>Total</b>	<b>3,101</b>		<b>Total Supplemental Allocation</b>	<b>\$ 2,849,819</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	63	4	\$1,760.00	\$ 110,880
Associate Degrees	163	3	1,320.00	215,160
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	76	2	880.00	66,880
Transfer Level Math and English	32	2	880.00	28,160
Transfer	86	1.5	660.00	56,760
Nine or More CTE Units	232	1	440.00	102,080
Regional Living Wage	172	1	440.00	75,680
<b>All Students Total</b>	<b>824</b>			<b>\$ 655,600</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	46	6	\$666.00	\$ 30,636
Associate Degrees	121	4.5	499.50	60,440
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	63	3	333.00	20,979
Transfer Level Math and English	13	3	333.00	4,329
Transfer	49	2.25	249.75	12,213
Nine or More CTE Units	168	1.5	166.50	27,972
Regional Living Wage	73	1.5	166.50	12,155
<b>Pell Grant Recipients Subtotal</b>	<b>533</b>			<b>\$ 168,724</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	57	4	\$444.00	\$ 25,308
Associate Degrees	146	3	333.00	48,618
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	69	2	222.00	15,318
Transfer Level Math and English	19	2	222.00	4,218
Transfer	67	1.5	166.50	11,090
Nine or More CTE Units	211	1	111.00	23,421
Regional Living Wage	112	1	111.00	12,432
<b>Promise Grant Recipients Subtotal</b>	<b>681</b>			<b>\$ 140,405</b>
<b>Total Student Success Allocation</b>				<b>\$ 964,729</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Desert CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	45,975,117
II. Supplemental Allocation		14,297,802
III. Student Success Allocation		5,453,792
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 65,726,711
	2018-19 Hold Harmless Protection Adjustment	\$ -
	<b>2018-19 TCR</b>	<b>\$ 65,726,711</b>

**Revenue Sources**

Property Tax		\$ 42,503,198
Less Property Tax Excess		-
Student Enrollment Fees		2,373,124
Education Protection Account (EPA)		10,166,097
<u>State General Fund Apportionment</u>		10,581,924
Main General Fund Apportionment	\$ 10,037,644	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	544,280	
Adjustment	-	
	<hr/>	
	Subtotal \$	10,581,924
		<hr/>
	<b>Available Revenue</b>	<b>\$ 65,624,343</b>
	<b>2018-19 TCR</b>	<b>65,726,711</b>
		<hr/>
	Revenue Deficit Percentage	0.15575%
		<hr/>
	Revenue Deficit	\$ (102,368)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	7,713.59	9,100.16	9,100.16	-	-	-	(359.40)	8,740.76	8,518.17
Special Admit Credit	45.02	298.45	298.45	-	-	-	(240.70)	57.75	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	738.40	668.20	668.20	-	-	-	463.04	1,131.24	
Noncredit	40.67	59.72	59.72	-	-	-	39.39	99.11	
<b>Total</b>	8,537.68	10,126.53	10,126.53	-	-	-	(97.67)	10,028.86	8,518.17

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	8,518.17	-	-	8,518.17	\$ 3,727.00	\$ 31,747,218	8,740.76	-
Special Admit Credit	57.75	-	-	57.75	5,444.45	314,417	57.75	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	1,131.24	165.38	-	1,296.62	5,444.45	7,059,366	1,785.40	488.78
Noncredit	99.11	-	-	99.11	3,273.90	324,476	99.11	-
<b>Total</b>	9,806.27	165.38	-	9,971.65	-	\$ 39,445,477	10,683.02	488.78

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	2.42%
Credit	8,518.17	206.14	
Special Admit Credit	298.45	7.22	
Incarcerated Credit	-	-	
CDCP	668.20	16.17	
Noncredit	59.72	1.45	
<b>Total</b>	9,544.54	230.98	
	<b>Total \$ Equivalent</b>	<b>\$ 900,383</b>	

**California Community Colleges  
2018-19 Recalculation Apportionment  
Desert CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	1	\$ 1,305,928
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	-	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	-	-
					Subtotal	\$ 1,305,928
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 6,529,640
					Total FTES Allocation	39,445,477
		<b>Subtotal</b>	<b>\$ 5,223,712</b>		<b>Total Base Allocation</b>	<b>\$ 45,975,117</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	559	1	\$919.00	\$ 513,721
Pell Grant Recipients	5,188	1	919.00	4,767,772
California Promise Grant Recipients	9,811	1	919.00	9,016,309
<b>Total</b>	<b>15,558</b>		<b>Total Supplemental Allocation</b>	<b>\$ 14,297,802</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	579	4	\$1,760.00	\$ 1,019,040
Associate Degrees	498	3	1,320.00	657,360
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	300	2	880.00	264,000
Transfer Level Math and English	111	2	880.00	97,680
Transfer	647	1.5	660.00	427,020
Nine or More CTE Units	1,688	1	440.00	742,720
Regional Living Wage	1,271	1	440.00	559,240
<b>All Students Total</b>	<b>5,094</b>			<b>\$ 3,767,060</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	405	6	\$666.00	\$ 269,730
Associate Degrees	341	4.5	499.50	170,330
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	209	3	333.00	69,597
Transfer Level Math and English	58	3	333.00	19,314
Transfer	396	2.25	249.75	98,896
Nine or More CTE Units	1,074	1.5	166.50	178,821
Regional Living Wage	602	1.5	166.50	100,233
<b>Pell Grant Recipients Subtotal</b>	<b>3,085</b>			<b>\$ 906,921</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	499	4	\$444.00	\$ 221,556
Associate Degrees	430	3	333.00	143,190
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	262	2	222.00	58,164
Transfer Level Math and English	84	2	222.00	18,648
Transfer	511	1.5	166.50	85,062
Nine or More CTE Units	1,405	1	111.00	155,955
Regional Living Wage	876	1	111.00	97,236
<b>Promise Grant Recipients Subtotal</b>	<b>4,067</b>			<b>\$ 779,811</b>
			<b>Total Student Success Allocation</b>	<b>\$ 5,453,792</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
El Camino CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	82,398,257
II. Supplemental Allocation		24,508,811
III. Student Success Allocation		12,906,482
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 119,813,550
	2018-19 Hold Harmless Protection Adjustment	\$ -
	<b>2018-19 TCR</b>	<b>\$ 119,813,550</b>

**Revenue Sources**

Property Tax		\$	34,965,569
Less Property Tax Excess			-
Student Enrollment Fees			8,295,740
Education Protection Account (EPA)			17,724,956
<u>State General Fund Apportionment</u>			58,827,285
Main General Fund Apportionment	\$	57,655,075	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)		1,172,210	
Adjustment		-	
	<hr/>		
	Subtotal	\$	58,827,285
			<hr/>
	<b>Available Revenue</b>	\$	<b>119,813,550</b>
			<hr/>
			<b>2018-19 TCR</b>
			<b>119,813,550</b>
			<hr/>
	Revenue Deficit Percentage	0.00000%	Revenue Deficit
			\$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	17,664.29	19,226.90	19,226.90	-	-	(1,341.92)	-	17,884.98	18,258.72
Special Admit Credit	233.94	360.76	360.76	-	-	342.84	-	703.60	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	14.06	-	-	-	14.06	
Noncredit	30.30	55.19	55.19	(31.60)	-	-	-	23.59	
<b>Total</b>	<b>17,928.53</b>	<b>19,642.85</b>	<b>19,642.85</b>	<b>(17.54)</b>	<b>-</b>	<b>(999.08)</b>	<b>-</b>	<b>18,626.23</b>	<b>18,258.72</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	18,258.72	-	-	18,258.72	\$ 3,727.00	\$ 68,050,262	17,884.98	-
Special Admit Credit	703.60	-	-	703.60	5,444.45	3,830,716	703.60	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	14.06	-	(14.06)	-	5,444.45	-	14.06	-
Noncredit	23.59	-	31.60	55.19	3,273.90	180,687	23.59	-
<b>Total</b>	<b>18,999.97</b>	<b>-</b>	<b>17.54</b>	<b>19,017.51</b>	<b>-</b>	<b>\$ 72,061,665</b>	<b>18,626.23</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES
Credit	18,258.72	114.66
Special Admit Credit	360.76	2.27
Incarcerated Credit	-	-
CDCP	-	-
Noncredit	55.19	0.35
<b>Total</b>	<b>18,674.67</b>	<b>117.27</b>
	<b>Total \$ Equivalent</b>	<b>\$ 440,814</b>

0.63%

**California Community Colleges  
2018-19 Recalculation Apportionment  
El Camino CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	1	5,112,880 ***	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
Subtotal						\$ -
<u>Additional Rural \$</u>						1,246,096
Subtotal						\$ 10,336,592
Total Basic Allocation						\$ 10,336,592
Total FTES Allocation						72,061,665
<b>Total Base Allocation</b>						<b>\$ 82,398,257</b>

\*\*\*Pursuant to AB318, El Camino CCD is entitled to additional funds until Compton CCD is fully accredited.

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,306	1	\$919.00	\$ 1,200,214
Pell Grant Recipients	8,293	1	919.00	7,621,267
California Promise Grant Recipients	17,070	1	919.00	15,687,330
<b>Total</b>	<b>26,669</b>		<b>Total Supplemental Allocation</b>	<b>\$ 24,508,811</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	1,096	4	\$1,760.00	\$ 1,928,960
Associate Degrees	2,203	3	1,320.00	2,907,960
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	719	2	880.00	632,720
Transfer Level Math and English	585	2	880.00	514,800
Transfer	2,221	1.5	660.00	1,465,860
Nine or More CTE Units	2,690	1	440.00	1,183,600
Regional Living Wage	2,214	1	440.00	974,160
<b>All Students Total</b>	<b>11,728</b>			<b>\$ 9,608,060</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	611	6	\$666.00	\$ 406,926
Associate Degrees	1,192	4.5	499.50	595,404
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	321	3	333.00	106,893
Transfer Level Math and English	227	3	333.00	75,591
Transfer	947	2.25	249.75	236,461
Nine or More CTE Units	1,203	1.5	166.50	200,300
Regional Living Wage	615	1.5	166.50	102,398
<b>Pell Grant Recipients Subtotal</b>	<b>5,116</b>			<b>\$ 1,723,973</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	803	4	\$444.00	\$ 356,532
Associate Degrees	1,536	3	333.00	511,488
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	445	2	222.00	98,790
Transfer Level Math and English	298	2	222.00	66,156
Transfer	1,343	1.5	166.50	223,690
Nine or More CTE Units	1,701	1	111.00	188,811
Regional Living Wage	1,162	1	111.00	128,982
<b>Promise Grant Recipients Subtotal</b>	<b>7,288</b>			<b>\$ 1,574,449</b>
<b>Total Student Success Allocation</b>				<b>\$ 12,906,482</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Feather River CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	11,621,237
II. Supplemental Allocation		1,508,079
III. Student Success Allocation		982,290
		<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$	14,111,606
2018-19 Hold Harmless Protection Adjustment	\$	-
		<hr/>
<b>2018-19 TCR</b>	<b>\$</b>	<b>14,111,606</b>

**Revenue Sources**

Property Tax		\$	5,920,552
Less Property Tax Excess			-
Student Enrollment Fees			675,242
Education Protection Account (EPA)			1,664,532
<u>State General Fund Apportionment</u>			5,851,280
Main General Fund Apportionment	\$	5,754,827	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)		96,453	
Adjustment		-	
		<hr/>	
Subtotal	\$	5,851,280	
			<hr/>
		<b>Available Revenue</b>	<b>\$ 14,111,606</b>
			<hr/>
		<b>2018-19 TCR</b>	<b>14,111,606</b>
			<hr/>
Revenue Deficit Percentage	0.00000%	Revenue Deficit	\$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	1,189.63	1,205.25	1,205.25	-	-	-	132.75	1,338.00	1,244.29
Special Admit Credit	116.74	92.89	92.89	-	-	-	(13.93)	78.96	
Incarcerated Credit	273.92	301.23	301.23	-	-	-	(77.23)	224.00	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	33.30	39.20	39.20	-	-	-	0.47	39.67	
<b>Total</b>	<b>1,613.59</b>	<b>1,638.57</b>	<b>1,638.57</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>42.06</b>	<b>1,680.63</b>	<b>1,244.29</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	1,244.29	10.88	-	1,255.17	\$ 3,727.00	\$ 4,678,031	1,406.54	57.66
Special Admit Credit	78.96	-	-	78.96	5,444.45	429,894	78.96	-
Incarcerated Credit	224.00	-	-	224.00	5,444.45	1,219,557	224.00	-
CDCP	-	-	-	-	5,444.45	-	-	-
Noncredit	39.67	-	-	39.67	3,273.90	129,876	39.67	-
<b>Total</b>	<b>1,586.92</b>	<b>10.88</b>	<b>-</b>	<b>1,597.80</b>		<b>\$ 6,457,358</b>	<b>1,749.17</b>	<b>57.66</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES
Credit	1,244.29	7.30
Special Admit Credit	92.89	0.54
Incarcerated Credit	301.23	1.77
CDCP	-	-
Noncredit	39.20	0.23
<b>Total</b>	<b>1,677.61</b>	<b>9.84</b>
	<b>Total \$ Equivalent</b>	<b>\$ 40,549</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Feather River CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<b>Single College Districts</b>				<b>State Approved Centers</b>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<b>Grandparented Centers</b>		
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-
<b>Multi-College Districts</b>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
Subtotal						\$ -
<b>Additional Rural \$</b>			1,246,096			
			1			
			1,246,096			
Subtotal						\$ 5,163,879
Total Basic Allocation						\$ 5,163,879
Total FTES Allocation						6,457,358
<b>Total Base Allocation</b>						<b>\$ 11,621,237</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	18	1	\$919.00	\$ 16,542
Pell Grant Recipients	374	1	919.00	343,706
California Promise Grant Recipients	1,249	1	919.00	1,147,831
<b>Total</b>	<b>1,641</b>		<b>Total Supplemental Allocation</b>	<b>\$ 1,508,079</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	57	4	\$1,760.00	\$ 100,320
Associate Degrees	170	3	1,320.00	224,400
Baccalaureate Degrees	8	3	1,320.00	10,560
Credit Certificates	10	2	880.00	8,800
Transfer Level Math and English	47	2	880.00	41,360
Transfer	76	1.5	660.00	50,160
Nine or More CTE Units	590	1	440.00	259,600
Regional Living Wage	224	1	440.00	98,560
<b>All Students Total</b>				<b>\$ 793,760</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	18	6	\$666.00	\$ 11,988
Associate Degrees	69	4.5	499.50	34,466
Baccalaureate Degrees	7	4.5	499.50	3,497
Credit Certificates	7	3	333.00	2,331
Transfer Level Math and English	20	3	333.00	6,660
Transfer	19	2.25	249.75	4,672
Nine or More CTE Units	124	1.5	166.50	20,646
Regional Living Wage	29	1.5	166.50	4,829
<b>Pell Grant Recipients Subtotal</b>				<b>\$ 89,089</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	44	4	\$444.00	\$ 19,536
Associate Degrees	108	3	333.00	35,964
Baccalaureate Degrees	5	3	333.00	1,665
Credit Certificates	9	2	222.00	1,998
Transfer Level Math and English	5	2	222.00	1,110
Transfer	34	1.5	166.50	5,646
Nine or More CTE Units	239	1	111.00	26,529
Regional Living Wage	63	1	111.00	6,993
<b>Promise Grant Recipients Subtotal</b>				<b>\$ 99,441</b>
<b>Total Student Success Allocation</b>				<b>\$ 982,290</b>



**California Community Colleges  
2018-19 Recalculation Apportionment  
Foothill-DeAnza CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$ 104,730,999
II. Supplemental Allocation	20,206,972
III. Student Success Allocation	17,100,658
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 142,038,629
2018-19 Hold Harmless Protection Adjustment	9,883,372
<b>2018-19 TCR</b>	<b>\$ 151,922,001</b>

**Revenue Sources**

Property Tax		\$ 119,735,137
Less Property Tax Excess		-
Student Enrollment Fees		20,792,749
Education Protection Account (EPA)		9,765,807
<u>State General Fund Apportionment</u>		1,628,308
Main General Fund Apportionment	\$ -	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,628,308	
Adjustment	-	Revenue Adjustment -
	<hr/>	
Subtotal	\$ 1,628,308	
		<hr/>
		<b>Available Revenue \$ 151,922,001</b>
		<b>2018-19 TCR 151,922,001</b>
		<hr/>
Revenue Deficit Percentage	0.00000%	Revenue Deficit \$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	24,824.93	23,386.00	23,386.00	-	-	(1,240.76)	-	22,145.24	23,452.06
Special Admit Credit	693.85	575.87	575.87	-	-	179.13	-	755.00	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	184.45	283.28	283.28	(86.01)	-	-	-	197.27	
Noncredit	264.29	238.57	238.57	(1.20)	-	-	-	237.37	
<b>Total</b>	25,967.52	24,483.72	24,483.72	(87.21)	-	(1,061.63)	-	23,334.88	23,452.06

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	23,452.06	-	-	23,452.06	\$ 3,745.00	\$ 87,827,952	22,145.24	-
Special Admit Credit	755.00	-	-	755.00	5,473.20	4,132,264	755.00	-
Incarcerated Credit	-	-	-	-	5,473.20	-	-	-
CDCP	197.27	-	86.01	283.28	5,444.45	1,542,304	197.27	-
Noncredit	237.37	-	1.20	238.57	3,273.90	781,055	237.37	-
<b>Total</b>	24,641.70	-	87.21	24,728.91	-	\$ 94,283,575	23,334.88	-

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	223.46	1,224.87	1,438.93	\$ 10,812,788
Special Admit Credit	19.16	12.35	117.98	818,188
Incarcerated Credit	-	-	-	-
CDCP	(14.44)	(15.02)	(98.83)	(698,469)
Noncredit	(16.54)	(48.40)	25.72	(128,402)
<b>Total</b>	211.64	1,173.80	1,483.80	\$ 10,804,105

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	1.00%
Credit	23,452.06	234.75	
Special Admit Credit	575.87	5.76	
Incarcerated Credit	-	-	
CDCP	283.28	2.84	
Noncredit	238.57	2.39	
<b>Total</b>	24,549.78	245.73	
	<b>Total \$ Equivalent</b>	<b>\$</b>	<b>933,929</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Foothill-DeAnza CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<b>Single College Districts</b>				<b>State Approved Centers</b>			
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -	
≥ 10,000 & < 20,000	5,223,712.11	-	-	<b>Grandparented Centers</b>			
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	1,305,928	
<b>Multi-College Districts</b>				≥ 750 & < 1,000	979,445.42	-	
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-	
≥ 10,000 & < 20,000	4,570,748.50	2	9,141,496	≥ 250 & < 500	326,481.81	-	
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-	
						Subtotal	\$ 1,305,928
<b>Additional Rural \$</b>			1,246,096			Total Basic Allocation	\$ 10,447,424
						Total FTES Allocation	94,283,575
						<b>Total Base Allocation</b>	<b>\$ 104,730,999</b>
			<b>Subtotal</b>				\$ 9,141,496

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,877	1	\$919.00	\$ 1,724,963
Pell Grant Recipients	5,723	1	919.00	5,259,437
California Promise Grant Recipients	14,388	1	919.00	13,222,572
<b>Total</b>	<b>21,988</b>		<b>Total Supplemental Allocation</b>	<b>\$ 20,206,972</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	1,256	4	\$1,760.00	\$ 2,210,560
Associate Degrees	1,983	3	1,320.00	2,617,560
Baccalaureate Degrees	23	3	1,320.00	30,360
Credit Certificates	1,084	2	880.00	953,920
Transfer Level Math and English	1,165	2	880.00	1,025,200
Transfer	4,129	1.5	660.00	2,725,140
Nine or More CTE Units	5,263	1	440.00	2,315,720
Regional Living Wage	5,372	1	440.00	2,363,680
<b>All Students Total</b>	<b>20,275</b>			<b>\$ 14,242,140</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	467	6	\$666.00	\$ 311,022
Associate Degrees	747	4.5	499.50	373,127
Baccalaureate Degrees	8	4.5	499.50	3,996
Credit Certificates	205	3	333.00	68,265
Transfer Level Math and English	239	3	333.00	79,587
Transfer	1,012	2.25	249.75	252,678
Nine or More CTE Units	1,070	1.5	166.50	178,155
Regional Living Wage	405	1.5	166.50	67,433
<b>Pell Grant Recipients Subtotal</b>	<b>4,153</b>			<b>\$ 1,334,263</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	705	4	\$444.00	\$ 313,020
Associate Degrees	1,194	3	333.00	397,602
Baccalaureate Degrees	18	3	333.00	5,994
Credit Certificates	381	2	222.00	84,582
Transfer Level Math and English	349	2	222.00	77,478
Transfer	1,751	1.5	166.50	291,489
Nine or More CTE Units	1,989	1	111.00	220,779
Regional Living Wage	1,201	1	111.00	133,311
<b>Promise Grant Recipients Subtotal</b>	<b>7,588</b>			<b>\$ 1,524,255</b>
<b>Total Student Success Allocation</b>				<b>\$ 17,100,658</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Gavilan Joint CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	25,001,541
II. Supplemental Allocation		4,738,364
III. Student Success Allocation		3,462,445
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 33,202,350
	2018-19 Hold Harmless Protection Adjustment	\$ -
	<b>2018-19 TCR</b>	<b>\$ 33,202,350</b>

**Revenue Sources**

Property Tax		\$ 29,083,428
Less Property Tax Excess		-
Student Enrollment Fees		2,502,774
Education Protection Account (EPA)		1,338,438
<u>State General Fund Apportionment</u>		277,710
Main General Fund Apportionment	\$ -	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	277,710	
Adjustment	-	
	<hr/>	
	Subtotal	\$ 277,710
		<hr/>
	Revenue Adjustment	-
	<b>Available Revenue</b>	<b>\$ 33,202,350</b>
	<b>2018-19 TCR</b>	<b>\$ 33,202,350</b>
		<hr/>
	Revenue Deficit Percentage	0.00000%
		Revenue Deficit \$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	4,561.07	3,918.47	3,918.47	-	481.52	-	-	4,399.99	4,293.18
Special Admit Credit	189.99	187.71	187.71	-	68.89	-	-	256.60	
Incarcerated Credit	0.54	0.44	0.44	-	(0.44)	-	-	-	
CDCP	114.54	117.69	117.69	-	51.30	-	-	168.99	
Noncredit	454.98	481.47	481.47	-	(48.04)	-	-	433.43	
<b>Total</b>	<b>5,321.12</b>	<b>4,705.78</b>	<b>4,705.78</b>	<b>-</b>	<b>553.23</b>	<b>-</b>	<b>-</b>	<b>5,259.01</b>	<b>4,293.18</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	4,293.18	27.07	-	4,320.24	\$ 3,727.00	\$ 16,101,551	4,493.66	66.60
Special Admit Credit	256.60	-	-	256.60	5,444.45	1,397,046	256.60	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	168.99	-	-	168.99	5,444.45	920,058	168.99	-
Noncredit	433.43	-	-	433.43	3,273.90	1,419,007	433.43	-
<b>Total</b>	<b>5,152.20</b>	<b>27.07</b>	<b>-</b>	<b>5,179.26</b>	<b>\$</b>	<b>19,837,662</b>	<b>5,352.68</b>	<b>66.60</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	651.19	\$ 2,426,977
Special Admit Credit	-	-	10.30	56,078
Incarcerated Credit	-	-	(0.27)	(1,470)
CDCP	-	-	(67.34)	(366,629)
Noncredit	-	-	53.26	174,365
<b>Total</b>	<b>-</b>	<b>-</b>	<b>647.14</b>	<b>\$ 2,289,321</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES
Credit	4,293.18	22.51
Special Admit Credit	187.71	0.98
Incarcerated Credit	0.44	0.00
CDCP	117.69	0.62
Noncredit	481.47	2.52
<b>Total</b>	<b>5,080.49</b>	<b>26.63</b>
	<b>Total \$ Equivalent</b>	<b>\$ 100,876</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Gavilan Joint CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
Subtotal						\$ -
<u>Additional Rural \$</u>			1,246,096			
			1			
			1,246,096			
Subtotal						\$ 5,163,879
Total Basic Allocation						\$ 5,163,879
Total FTES Allocation						19,837,662
<b>Total Base Allocation</b>						<b>\$ 25,001,541</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	256	1	\$919.00	\$ 235,264
Pell Grant Recipients	1,718	1	919.00	1,578,842
California Promise Grant Recipients	3,182	1	919.00	2,924,258
<b>Total</b>	<b>5,156</b>		<b>Total Supplemental Allocation</b>	<b>\$ 4,738,364</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	238	4	\$1,760.00	\$ 418,880
Associate Degrees	360	3	1,320.00	475,200
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	657	2	880.00	578,160
Transfer Level Math and English	92	2	880.00	80,960
Transfer	403	1.5	660.00	265,980
Nine or More CTE Units	729	1	440.00	320,760
Regional Living Wage	1,300	1	440.00	572,000
<b>All Students Total</b>				<b>\$ 2,711,940</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	113	6	\$666.00	\$ 75,258
Associate Degrees	195	4.5	499.50	97,403
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	303	3	333.00	100,899
Transfer Level Math and English	33	3	333.00	10,989
Transfer	135	2.25	249.75	33,611
Nine or More CTE Units	269	1.5	166.50	44,789
Regional Living Wage	159	1.5	166.50	26,474
<b>Pell Grant Recipients Subtotal</b>				<b>\$ 389,423</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	158	4	\$444.00	\$ 70,152
Associate Degrees	248	3	333.00	82,584
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	410	2	222.00	91,020
Transfer Level Math and English	47	2	222.00	10,434
Transfer	203	1.5	166.50	33,854
Nine or More CTE Units	376	1	111.00	41,736
Regional Living Wage	282	1	111.00	31,302
<b>Promise Grant Recipients Subtotal</b>				<b>\$ 361,082</b>
<b>Total Student Success Allocation</b>				<b>\$ 3,462,445</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Glendale CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$ 64,741,285
II. Supplemental Allocation	16,747,856
III. Student Success Allocation	6,179,110
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 87,668,251
2018-19 Hold Harmless Protection Adjustment	2,942,145
<b>2018-19 TCR</b>	<b>\$ 90,610,396</b>

**Revenue Sources**

Property Tax		\$ 23,668,737
Less Property Tax Excess		-
Student Enrollment Fees		4,435,999
Education Protection Account (EPA)		13,178,493
<u>State General Fund Apportionment</u>		49,327,167
Main General Fund Apportionment	\$ 48,485,131	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	842,036	
Adjustment	-	
	<hr/>	
Subtotal	\$ 49,327,167	
		Revenue Adjustment -
		<hr/>
		<b>Available Revenue \$ 90,610,396</b>
		<b>2018-19 TCR 90,610,396</b>
		<hr/>
Revenue Deficit Percentage	0.00000%	Revenue Deficit \$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	12,218.66	10,744.04	10,744.04	-	-	-	223.69	10,967.73	11,310.14
Special Admit Credit	230.88	282.49	282.49	-	-	-	(49.14)	233.35	
Incarcerated Credit	-	-	-	-	-	-	0.85	0.85	
CDCP	2,847.21	2,656.30	2,656.30	(128.63)	-	-	(104.84)	2,422.83	
Noncredit	243.85	272.56	272.56	(48.73)	-	-	-	223.83	
<b>Total</b>	<b>15,540.60</b>	<b>13,955.39</b>	<b>13,955.39</b>	<b>(177.36)</b>	<b>-</b>	<b>-</b>	<b>70.56</b>	<b>13,848.59</b>	<b>11,310.14</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	11,310.14	-	-	11,310.14	\$ 3,727.00	\$ 42,152,904	10,967.73	-
Special Admit Credit	233.35	-	-	233.35	5,444.45	1,270,463	233.35	-
Incarcerated Credit	0.85	-	-	0.85	5,444.45	4,628	0.85	-
CDCP	2,422.83	-	128.63	2,551.46	5,444.45	13,891,315	2,422.83	-
Noncredit	223.83	-	48.73	272.56	3,273.90	892,335	223.83	-
<b>Total</b>	<b>14,191.00</b>	<b>-</b>	<b>177.36</b>	<b>14,368.37</b>		<b>\$ 58,211,645</b>	<b>13,848.59</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	1,474.62	\$ 5,495,909
Special Admit Credit	-	-	(51.61)	(280,988)
Incarcerated Credit	-	-	-	-
CDCP	-	-	190.91	1,039,400
Noncredit	-	-	(28.71)	(93,994)
<b>Total</b>	<b>-</b>	<b>-</b>	<b>1,585.21</b>	<b>\$ 6,160,327</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	0.50%
Credit	11,310.14	56.61	
Special Admit Credit	282.49	1.41	
Incarcerated Credit	-	-	
CDCP	2,656.30	13.29	
Noncredit	272.56	1.36	
<b>Total</b>	<b>14,521.49</b>	<b>72.68</b>	
<b>Total \$ Equivalent</b>	<b>\$ 295,526</b>		

**California Community Colleges  
2018-19 Recalculation Apportionment  
Glendale CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	1,305,928
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
Subtotal						\$ 1,305,928
<u>Additional Rural \$</u>			1,246,096			
Subtotal						\$ 5,223,712
Total Basic Allocation						\$ 6,529,640
Total FTES Allocation						58,211,645
<b>Total Base Allocation</b>						<b>\$ 64,741,285</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	581	1	\$919.00	\$ 953,939
Pell Grant Recipients	6,158	1	919.00	5,659,202
California Promise Grant Recipients	11,485	1	919.00	10,554,715
<b>Total</b>	<b>18,224</b>		<b>Total Supplemental Allocation</b>	<b>\$ 16,747,856</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	545	4	\$1,760.00	\$ 959,200
Associate Degrees	402	3	1,320.00	530,640
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	207	2	880.00	182,160
Transfer Level Math and English	258	2	880.00	227,040
Transfer	1,379	1.5	660.00	910,140
Nine or More CTE Units	2,231	1	440.00	981,640
Regional Living Wage	1,565	1	440.00	688,600
<b>All Students Total</b>				<b>\$ 4,479,420</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	357	6	\$666.00	\$ 237,762
Associate Degrees	233	4.5	499.50	116,384
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	121	3	333.00	40,293
Transfer Level Math and English	126	3	333.00	41,958
Transfer	681	2.25	249.75	170,067
Nine or More CTE Units	1,191	1.5	166.50	198,302
Regional Living Wage	476	1.5	166.50	79,254
<b>Pell Grant Recipients Subtotal</b>				<b>\$ 884,020</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	444	4	\$444.00	\$ 197,136
Associate Degrees	308	3	333.00	102,564
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	159	2	222.00	35,298
Transfer Level Math and English	168	2	222.00	37,296
Transfer	1,004	1.5	166.50	167,097
Nine or More CTE Units	1,651	1	111.00	183,261
Regional Living Wage	838	1	111.00	93,018
<b>Promise Grant Recipients Subtotal</b>				<b>\$ 815,670</b>
<b>Total Student Success Allocation</b>				<b>\$ 6,179,110</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Grossmont-Cuyamaca CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	76,227,199
II. Supplemental Allocation		26,130,846
III. Student Success Allocation		13,913,951
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 116,271,996
	2018-19 Hold Harmless Protection Adjustment	\$ -
	<b>2018-19 TCR</b>	<b>\$ 116,271,996</b>

**Revenue Sources**

Property Tax		\$ 45,904,952
Less Property Tax Excess		-
Student Enrollment Fees		7,000,018
Education Protection Account (EPA)		16,840,527
<u>State General Fund Apportionment</u>		46,526,499
Main General Fund Apportionment	\$ 45,398,595	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,127,904	
Adjustment	-	
	<hr/>	
	Subtotal \$	46,526,499
		<hr/>
	<b>Available Revenue</b>	<b>\$ 116,271,996</b>
	<b>2018-19 TCR</b>	<b>116,271,996</b>
		<hr/>
	Revenue Deficit Percentage	0.00000%
		<hr/>
	Revenue Deficit	\$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	18,747.21	16,825.87	16,825.87	-	491.08	-	-	17,316.95	17,630.01
Special Admit Credit	317.76	334.90	334.90	-	17.20	-	-	352.10	
Incarcerated Credit	-	-	-	-	10.91	-	-	10.91	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	20.18	19.71	19.71	-	(2.84)	-	-	16.87	
<b>Total</b>	19,085.15	17,180.48	17,180.48	-	516.35	-	-	17,696.83	17,630.01
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	17,630.01		-	-	17,630.01	\$ 3,727.00	\$ 65,707,047	17,316.95	-
Special Admit Credit	352.10		-	-	352.10	5,444.45	1,916,991	352.10	-
Incarcerated Credit	10.91		-	-	10.91	5,444.45	59,399	10.91	-
CDCP	-		-	-	-	5,444.45	-	-	-
Noncredit	16.87		-	-	16.87	3,273.90	55,231	16.87	-
<b>Total</b>	18,009.89		-	-	18,009.89		\$ 67,738,668	17,696.83	-

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	1,921.34	\$ 7,160,834
Special Admit Credit	-	-	(17.14)	(93,318)
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	0.47	1,539
<b>Total</b>	-	-	1,904.67	\$ 7,069,055

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES
Credit	17,630.01	228.79
Special Admit Credit	334.90	4.35
Incarcerated Credit	-	-
CDCP	-	-
Noncredit	19.71	0.26
<b>Total</b>	17,984.62	233.39
	<b>Total \$ Equivalent</b>	<b>\$ 877,189</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Grossmont-Cuyamaca CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	1	4,570,748	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	1	3,917,783	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ -
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 8,488,531
					Total FTES Allocation	67,738,668
		<b>Subtotal</b>	<b>\$ 8,488,531</b>		<b>Total Base Allocation</b>	<b>\$ 76,227,199</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	639	1	\$919.00	\$ 587,241
Pell Grant Recipients	8,604	1	919.00	7,907,076
California Promise Grant Recipients	19,191	1	919.00	17,636,529
<b>Total</b>	<b>28,434</b>		<b>Total Supplemental Allocation</b>	<b>\$ 26,130,846</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	1,184	4	\$1,760.00	\$ 2,083,840
Associate Degrees	2,453	3	1,320.00	3,237,960
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	1,649	2	880.00	1,451,120
Transfer Level Math and English	590	2	880.00	519,200
Transfer	1,689	1.5	660.00	1,114,740
Nine or More CTE Units	2,385	1	440.00	1,049,400
Regional Living Wage	1,921	1	440.00	845,240
<b>All Students Total</b>	<b>11,871</b>			<b>\$ 10,301,500</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	582	6	\$666.00	\$ 387,612
Associate Degrees	1,276	4.5	499.50	637,362
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	798	3	333.00	265,734
Transfer Level Math and English	253	3	333.00	84,249
Transfer	617	2.25	249.75	154,046
Nine or More CTE Units	1,135	1.5	166.50	188,978
Regional Living Wage	484	1.5	166.50	80,586
<b>Pell Grant Recipients Subtotal</b>	<b>5,145</b>			<b>\$ 1,798,567</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	854	4	\$444.00	\$ 379,176
Associate Degrees	1,829	3	333.00	609,057
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	1,171	2	222.00	259,962
Transfer Level Math and English	352	2	222.00	78,144
Transfer	1,084	1.5	166.50	180,519
Nine or More CTE Units	1,708	1	111.00	189,588
Regional Living Wage	1,058	1	111.00	117,438
<b>Promise Grant Recipients Subtotal</b>	<b>8,056</b>			<b>\$ 1,813,884</b>
			<b>Total Student Success Allocation</b>	<b>\$ 13,913,951</b>



**California Community Colleges  
2018-19 Recalculation Apportionment  
Hartnell CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	32,080,073
II. Supplemental Allocation		10,577,690
III. Student Success Allocation		6,764,188
		49,421,951
		Student Centered Funding Formula (SCFF) Calculated Revenue
		\$ 49,421,951
		2018-19 Hold Harmless Protection Adjustment
		\$ -
		<b>2018-19 TCR \$ 49,421,951</b>

**Revenue Sources**

Property Tax	\$	25,093,457
Less Property Tax Excess		-
Student Enrollment Fees		2,238,589
Education Protection Account (EPA)		6,982,639
<u>State General Fund Apportionment</u>		14,984,638
Main General Fund Apportionment	\$ 14,546,060	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	438,578	
Adjustment	-	
	Subtotal \$ 14,984,638	
		Revenue Adjustment -
		<b>Available Revenue \$ 49,299,323</b>
		<b>2018-19 TCR 49,421,951</b>
		Revenue Deficit \$ (122,628)
Revenue Deficit Percentage	0.24812%	

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	7,306.83	7,242.37	7,242.37	-	-	(32.09)	(27.86)	7,182.42	7,243.87
Special Admit Credit	33.53	48.47	48.47	-	-	5.87	-	54.34	
Incarcerated Credit	-	65.25	65.25	-	-	13.49	-	78.74	
CDCP	-	-	-	-	-	-	18.75	18.75	
Noncredit	4.43	2.91	2.91	-	-	-	0.53	3.44	
<b>Total</b>	7,344.79	7,359.00	7,359.00	-	-	(12.73)	(8.58)	7,337.69	7,243.87

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	7,243.87	-	-	7,243.87	\$ 3,727.00	\$ 26,997,916	7,182.42	-
Special Admit Credit	54.34	-	-	54.34	5,444.45	295,851	54.34	-
Incarcerated Credit	78.74	-	-	78.74	5,444.45	428,696	78.74	-
CDCP	18.75	-	-	18.75	5,444.45	102,083	18.75	-
Noncredit	3.44	-	-	3.44	3,273.90	11,262	3.44	-
<b>Total</b>	7,399.14	-	-	7,399.14	\$	<b>27,835,808</b>	7,337.69	-

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	
Credit	7,243.87	53.94	0.74%
Special Admit Credit	48.47	0.36	
Incarcerated Credit	65.25	0.49	
CDCP	-	-	
Noncredit	2.91	0.02	
<b>Total</b>	7,360.50	54.81	
	<b>Total \$ Equivalent</b>	<b>\$</b>	<b>205,723</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Hartnell CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<b>Single College Districts</b>				<b>State Approved Centers</b>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<b>Grandparented Centers</b>		
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-
<b>Multi-College Districts</b>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	1
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ 326,482
<b>Additional Rural \$</b>	1,246,096	-	-		<b>Total Basic Allocation</b>	\$ 4,244,265
					<b>Total FTES Allocation</b>	27,835,808
		<b>Subtotal</b>	\$ 3,917,783		<b>Total Base Allocation</b>	\$ 32,080,073

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	797	1	\$919.00	\$ 732,443
Pell Grant Recipients	3,090	1	919.00	2,839,710
California Promise Grant Recipients	7,623	1	919.00	7,005,537
<b>Total</b>	<b>11,510</b>		<b>Total Supplemental Allocation</b>	<b>\$ 10,577,690</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	559	4	\$1,760.00	\$ 983,840
Associate Degrees	755	3	1,320.00	996,600
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	829	2	880.00	729,520
Transfer Level Math and English	184	2	880.00	161,920
Transfer	793	1.5	660.00	523,380
Nine or More CTE Units	839	1	440.00	369,160
Regional Living Wage	2,666	1	440.00	1,173,040
<b>All Students Total</b>	<b>6,625</b>			<b>\$ 4,937,460</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	371	6	\$666.00	\$ 247,086
Associate Degrees	487	4.5	499.50	243,257
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	529	3	333.00	176,157
Transfer Level Math and English	86	3	333.00	28,638
Transfer	381	2.25	249.75	95,202
Nine or More CTE Units	465	1.5	166.50	77,423
Regional Living Wage	407	1.5	166.50	67,766
<b>Pell Grant Recipients Subtotal</b>	<b>2,726</b>			<b>\$ 935,529</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	502	4	\$444.00	\$ 222,888
Associate Degrees	665	3	333.00	221,445
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	737	2	222.00	163,614
Transfer Level Math and English	145	2	222.00	32,190
Transfer	567	1.5	166.50	94,330
Nine or More CTE Units	691	1	111.00	76,701
Regional Living Wage	721	1	111.00	80,031
<b>Promise Grant Recipients Subtotal</b>	<b>4,028</b>			<b>\$ 891,199</b>
			<b>Total Student Success Allocation</b>	<b>\$ 6,764,188</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Imperial CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	31,699,933
II. Supplemental Allocation		12,729,988
III. Student Success Allocation		5,971,970
		<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$	50,401,891
2018-19 Hold Harmless Protection Adjustment	\$	-
		<hr/>
<b>2018-19 TCR</b>	<b>\$</b>	<b>50,401,891</b>

**Revenue Sources**

Property Tax		\$	7,759,998
Less Property Tax Excess			-
Student Enrollment Fees			1,185,951
Education Protection Account (EPA)			7,089,514
<u>State General Fund Apportionment</u>			34,192,530
Main General Fund Apportionment	\$	33,783,152	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)		409,378	
Adjustment		-	
		<hr/>	
Subtotal	\$	34,192,530	
			<hr/>
		<b>Available Revenue</b>	<b>\$ 50,227,993</b>
		<b>2018-19 TCR</b>	<b>50,401,891</b>
			<hr/>
		Revenue Deficit	\$ (173,898)
Revenue Deficit Percentage	0.34502%		

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	6,723.28	7,118.30	7,118.30	-	-	-	-	7,118.30	6,986.63
Special Admit Credit	21.49	61.20	61.20	-	-	-	(0.46)	60.74	
Incarcerated Credit	55.11	167.75	167.75	-	-	-	-	167.75	
CDCP	15.96	24.22	24.22	-	-	-	0.20	24.42	
Noncredit	38.44	24.10	24.10	-	-	-	0.44	24.54	
<b>Total</b>	<b>6,854.28</b>	<b>7,395.57</b>	<b>7,395.57</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.18</b>	<b>7,395.74</b>	<b>6,986.63</b>
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	6,986.63		5.63	-	6,992.26	\$ 3,727.00	\$ 26,060,143	7,123.93	-
Special Admit Credit	60.74		-	-	60.74	5,444.45	330,696	60.74	-
Incarcerated Credit	167.75		43.29	-	211.04	5,444.45	1,148,997	211.04	-
CDCP	24.42		5.33	-	29.75	5,444.45	161,972	29.75	-
Noncredit	24.54		-	-	24.54	3,273.90	80,342	24.54	-
<b>Total</b>	<b>7,264.07</b>		<b>54.26</b>	<b>-</b>	<b>7,318.33</b>		<b>\$ 27,782,150</b>	<b>7,450.00</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	1.27%
Credit	6,986.63	88.58	
Special Admit Credit	61.20	0.78	
Incarcerated Credit	167.75	2.13	
CDCP	24.22	0.31	
Noncredit	24.10	0.31	
<b>Total</b>	<b>7,263.90</b>	<b>92.09</b>	
<b>Total \$ Equivalent</b>	<b>\$</b>	<b>348,601</b>	

**California Community Colleges  
2018-19 Recalculation Apportionment  
Imperial CCD  
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**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
Subtotal						\$ -
Additional Rural \$ 1,246,096						Total Basic Allocation \$ 3,917,783
Subtotal						\$ 3,917,783
						Total FTES Allocation 27,782,150
						<b>Total Base Allocation \$ 31,699,933</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	411	1	\$919.00	\$ 377,709
Pell Grant Recipients	5,400	1	919.00	4,962,600
California Promise Grant Recipients	8,041	1	919.00	7,389,679
<b>Total</b>	<b>13,852</b>		<b>Total Supplemental Allocation</b>	<b>\$ 12,729,988</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	412	4	\$1,760.00	\$ 725,120
Associate Degrees	949	3	1,320.00	1,252,680
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	694	2	880.00	610,720
Transfer Level Math and English	108	2	880.00	95,040
Transfer	523	1.5	660.00	345,180
Nine or More CTE Units	1,379	1	440.00	606,760
Regional Living Wage	849	1	440.00	373,560
<b>All Students Total</b>				<b>\$ 4,009,060</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	285	6	\$666.00	\$ 189,810
Associate Degrees	735	4.5	499.50	367,133
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	472	3	333.00	157,176
Transfer Level Math and English	70	3	333.00	23,310
Transfer	342	2.25	249.75	85,507
Nine or More CTE Units	1,088	1.5	166.50	181,152
Regional Living Wage	502	1.5	166.50	83,583
<b>Pell Grant Recipients Subtotal</b>				<b>\$ 1,087,671</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	354	4	\$444.00	\$ 157,176
Associate Degrees	852	3	333.00	283,716
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	588	2	222.00	130,536
Transfer Level Math and English	90	2	222.00	19,980
Transfer	443	1.5	166.50	73,819
Nine or More CTE Units	1,250	1	111.00	138,750
Regional Living Wage	642	1	111.00	71,262
<b>Promise Grant Recipients Subtotal</b>				<b>\$ 875,239</b>
<b>Total Student Success Allocation</b>				<b>\$ 5,971,970</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Kern CCD  
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**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$ 105,440,494
II. Supplemental Allocation	36,123,133
III. Student Success Allocation	15,179,061
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 156,742,688
2018-19 Hold Harmless Protection Adjustment	\$ -
<b>2018-19 TCR</b>	<b>\$ 156,742,688</b>

**Revenue Sources**

Property Tax	\$ 57,680,283
Less Property Tax Excess	-
Student Enrollment Fees	6,522,666
Education Protection Account (EPA)	20,511,430
<u>State General Fund Apportionment</u>	71,581,805
Main General Fund Apportionment	\$ 70,331,831
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,249,974
Adjustment	-
Subtotal	\$ 71,581,805
Revenue Adjustment	-
<b>Available Revenue</b>	<b>\$ 156,296,184</b>
<b>2018-19 TCR</b>	<b>156,742,688</b>
Revenue Deficit	\$ (446,504)
Revenue Deficit Percentage	0.28486%

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	20,502.67	20,673.26	20,673.26	-	-	(1,686.49)	(57.92)	18,928.85	20,034.93
Special Admit Credit	1,141.01	1,325.59	1,325.59	-	-	409.61	-	1,735.20	
Incarcerated Credit	3.88	476.99	476.99	-	-	295.57	-	772.56	
CDCP	-	29.99	29.99	-	-	-	7.22	37.21	
Noncredit	74.24	26.64	26.64	-	-	-	53.93	80.57	
<b>Total</b>	<b>21,721.80</b>	<b>22,532.47</b>	<b>22,532.47</b>	<b>-</b>	<b>-</b>	<b>(981.31)</b>	<b>3.23</b>	<b>21,554.39</b>	<b>20,034.93</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	20,034.93	-	-	20,034.93	\$ 3,727.00	\$ 74,670,170	18,928.85	-
Special Admit Credit	1,735.20	-	-	1,735.20	5,444.45	9,447,212	1,735.20	-
Incarcerated Credit	772.56	-	-	772.56	5,444.45	4,206,166	772.56	-
CDCP	37.21	-	-	37.21	5,444.45	202,588	37.21	-
Noncredit	80.57	-	-	80.57	3,273.90	263,778	80.57	-
<b>Total</b>	<b>22,660.47</b>	<b>-</b>	<b>-</b>	<b>22,660.47</b>	<b>\$ 88,789,914</b>	<b>21,554.39</b>	<b>21,554.39</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES
Credit	20,034.93	745.73
Special Admit Credit	1,325.59	49.34
Incarcerated Credit	476.99	17.75
CDCP	29.99	1.12
Noncredit	26.64	0.99
<b>Total</b>	<b>21,894.14</b>	<b>814.94</b>
<b>Total \$ Equivalent</b>	<b>\$ 3,153,966</b>	<b>3.72%</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Kern CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	2 \$ 2,611,856
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	1 1,305,928
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	- -
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	- -
≥ 10,000 & < 20,000	4,570,748.50	1	4,570,748	≥ 250 & < 500	326,481.81	1 326,482
< 10,000	3,917,782.74	2	7,835,566	≥ 100 & < 250	163,241.98	- -
					Subtotal	\$ 4,244,266
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 16,650,580
					Total FTES Allocation	88,789,914
		<b>Subtotal</b>	<b>\$ 12,406,314</b>		<b>Total Base Allocation</b>	<b>\$ 105,440,494</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,643	1	\$919.00	\$ 1,509,917
Pell Grant Recipients	13,058	1	919.00	12,000,302
California Promise Grant Recipients	24,606	1	919.00	22,612,914
<b>Total</b>	<b>39,307</b>		<b>Total Supplemental Allocation</b>	<b>\$ 36,123,133</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	1,112	4	\$1,760.00	\$ 1,957,120
Associate Degrees	1,436	3	1,320.00	1,895,520
Baccalaureate Degrees	7	3	1,320.00	9,240
Credit Certificates	1,660	2	880.00	1,460,800
Transfer Level Math and English	382	2	880.00	336,160
Transfer	1,609	1.5	660.00	1,061,940
Nine or More CTE Units	4,789	1	440.00	2,107,160
Regional Living Wage	4,492	1	440.00	1,976,480
<b>All Students Total</b>	<b>15,487</b>			<b>\$ 10,804,420</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	763	6	\$666.00	\$ 508,158
Associate Degrees	987	4.5	499.50	493,007
Baccalaureate Degrees	6	4.5	499.50	2,997
Credit Certificates	1,075	3	333.00	357,975
Transfer Level Math and English	191	3	333.00	63,603
Transfer	816	2.25	249.75	203,807
Nine or More CTE Units	2,504	1.5	166.50	416,916
Regional Living Wage	1,943	1.5	166.50	323,510
<b>Pell Grant Recipients Subtotal</b>	<b>8,285</b>			<b>\$ 2,369,973</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	906	4	\$444.00	\$ 402,264
Associate Degrees	1,179	3	333.00	392,607
Baccalaureate Degrees	6	3	333.00	1,998
Credit Certificates	1,340	2	222.00	297,480
Transfer Level Math and English	269	2	222.00	59,718
Transfer	1,097	1.5	166.50	182,603
Nine or More CTE Units	3,283	1	111.00	364,413
Regional Living Wage	2,735	1	111.00	303,585
<b>Promise Grant Recipients Subtotal</b>	<b>10,815</b>			<b>\$ 2,004,668</b>
			<b>Total Student Success Allocation</b>	<b>\$ 15,179,061</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Lake Tahoe CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	12,121,571
II. Supplemental Allocation		2,494,166
III. Student Success Allocation		935,558
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 15,551,295
	2018-19 Hold Harmless Protection Adjustment	\$ -
	<b>2018-19 TCR</b>	<b>\$ 15,551,295</b>

**Revenue Sources**

Property Tax		\$ 4,586,409
Less Property Tax Excess		-
Student Enrollment Fees		1,009,548
Education Protection Account (EPA)		1,814,792
<u>State General Fund Apportionment</u>		8,137,237
Main General Fund Apportionment	\$ 8,037,077	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	100,160	
Adjustment	-	
	<hr/>	
	Subtotal \$	8,137,237
		Revenue Adjustment -
	<b>Available Revenue</b>	<b>\$ 15,547,986</b>
	<b>2018-19 TCR</b>	<b>15,551,295</b>
		<hr/>
	Revenue Deficit Percentage	0.02128%
		Revenue Deficit \$ (3,309)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	1,504.77	1,407.74	1,407.74	-	-	-	-	1,407.74	1,440.08
Special Admit Credit	30.88	41.54	41.54	-	-	-	-	41.54	
Incarcerated Credit	127.65	179.54	179.54	-	-	-	-	179.54	
CDCP	14.09	9.87	9.87	-	-	-	-	9.87	
Noncredit	56.42	40.14	40.14	-	-	-	-	40.14	
<b>Total</b>	<b>1,733.81</b>	<b>1,678.83</b>	<b>1,678.83</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,678.83</b>	<b>1,440.08</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	1,440.08	-	-	1,440.08	\$ 3,818.00	\$ 5,498,238	1,523.35	115.61
Special Admit Credit	41.54	-	-	41.54	5,583.11	231,923	82.55	41.01
Incarcerated Credit	179.54	-	-	179.54	5,583.11	1,002,392	217.92	38.38
CDCP	9.87	-	-	9.87	5,444.45	53,737	9.94	0.07
Noncredit	40.14	12.21	-	52.35	3,273.90	171,402	73.31	20.96
<b>Total</b>	<b>1,711.17</b>	<b>12.21</b>	<b>-</b>	<b>1,723.39</b>	<b>-</b>	<b>\$ 6,957,692</b>	<b>1,907.07</b>	<b>216.03</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	0.58%
Credit	1,440.08	8.32	
Special Admit Credit	41.54	0.24	
Incarcerated Credit	179.54	1.04	
CDCP	9.87	0.06	
Noncredit	40.14	0.23	
<b>Total</b>	<b>1,711.17</b>	<b>9.89</b>	
	<b>Total \$ Equivalent</b>	<b>\$</b>	<b>39,987</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Lake Tahoe CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -	
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>			
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-	
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-	
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-	
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-	
						Subtotal	\$ -
<u>Additional Rural \$</u>	1,246,096	1	1,246,096			Total Basic Allocation	\$ 5,163,879
						Total FTES Allocation	6,957,692
						<b>Total Base Allocation</b>	<b>\$ 12,121,571</b>
			<b>Subtotal</b>				\$ 5,163,879

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	294	1	\$919.00	\$ 270,186
Pell Grant Recipients	489	1	919.00	449,391
California Promise Grant Recipients	1,931	1	919.00	1,774,589
<b>Total</b>	<b>2,714</b>		<b>Total Supplemental Allocation</b>	<b>\$ 2,494,166</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	64	4	\$1,760.00	\$ 112,640
Associate Degrees	99	3	1,320.00	130,680
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	25	2	880.00	22,000
Transfer Level Math and English	20	2	880.00	17,600
Transfer	110	1.5	660.00	72,600
Nine or More CTE Units	245	1	440.00	107,800
Regional Living Wage	658	1	440.00	289,520
<b>All Students Total</b>	<b>1,221</b>			<b>\$ 752,840</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	31	6	\$666.00	\$ 20,646
Associate Degrees	58	4.5	499.50	28,971
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	15	3	333.00	4,995
Transfer Level Math and English	8	3	333.00	2,664
Transfer	24	2.25	249.75	6,076
Nine or More CTE Units	70	1.5	166.50	11,655
Regional Living Wage	59	1.5	166.50	9,824
<b>Pell Grant Recipients Subtotal</b>	<b>265</b>			<b>\$ 84,831</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	49	4	\$444.00	\$ 21,756
Associate Degrees	84	3	333.00	27,972
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	20	2	222.00	4,440
Transfer Level Math and English	13	2	222.00	2,886
Transfer	47	1.5	166.50	7,866
Nine or More CTE Units	132	1	111.00	14,652
Regional Living Wage	165	1	111.00	18,315
<b>Promise Grant Recipients Subtotal</b>	<b>510</b>			<b>\$ 97,887</b>
<b>Total Student Success Allocation</b>				<b>\$ 935,558</b>



**California Community Colleges  
2018-19 Recalculation Apportionment  
Lassen CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	13,635,768
II. Supplemental Allocation		3,142,980
III. Student Success Allocation		959,103
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 17,737,851
	2018-19 Hold Harmless Protection Adjustment	\$ -
	<b>2018-19 TCR</b>	<b>\$ 17,737,851</b>

**Revenue Sources**

Property Tax		\$ 1,778,193
Less Property Tax Excess		-
Student Enrollment Fees		372,946
Education Protection Account (EPA)		1,603,620
<u>State General Fund Apportionment</u>		13,848,740
Main General Fund Apportionment	\$ 13,768,048	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	80,692	
Adjustment	-	
	<hr/>	
	Subtotal \$	13,848,740
		Revenue Adjustment -
	<b>Available Revenue</b>	<b>\$ 17,603,499</b>
	<b>2018-19 TCR</b>	<b>17,737,851</b>
		Revenue Deficit \$ (134,352)
	Revenue Deficit Percentage	0.75743%

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	1,038.07	640.43	640.43	-	10.79	-	-	651.22	776.57
Special Admit Credit	35.50	88.43	88.43	-	(2.14)	-	-	86.29	
Incarcerated Credit	497.00	613.04	613.04	-	273.70	-	-	886.74	
CDCP	1.62	2.60	2.60	-	0.62	-	-	3.22	
Noncredit	23.93	12.96	12.96	-	3.98	-	-	16.94	
<b>Total</b>	<b>1,596.12</b>	<b>1,357.46</b>	<b>1,357.46</b>	<b>-</b>	<b>286.95</b>	<b>-</b>	<b>-</b>	<b>1,644.41</b>	<b>776.57</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	776.57	10.70	-	787.27	\$ 3,794.00	\$ 2,986,896	691.97	30.06
Special Admit Credit	86.29	-	-	86.29	5,562.01	479,946	86.29	-
Incarcerated Credit	886.74	-	-	886.74	5,562.01	4,932,056	886.74	-
CDCP	3.22	-	-	3.22	5,444.45	17,531	3.22	-
Noncredit	16.94	-	-	16.94	3,273.90	55,460	16.94	-
<b>Total</b>	<b>1,769.76</b>	<b>10.70</b>	<b>-</b>	<b>1,780.46</b>	<b>\$</b>	<b>8,471,889</b>	<b>1,685.16</b>	<b>30.06</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	202.44	-	397.64	\$ 2,276,709
Special Admit Credit	(11.20)	-	(52.93)	(356,691)
Incarcerated Credit	56.62	-	(116.04)	(330,494)
CDCP	-	-	(0.98)	(5,336)
Noncredit	(15.99)	-	10.97	(16,435)
<b>Total</b>	<b>231.87</b>	<b>-</b>	<b>238.66</b>	<b>\$ 1,567,753</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES
Credit	776.57	4.56
Special Admit Credit	88.43	0.52
Incarcerated Credit	613.04	3.60
CDCP	2.60	0.02
Noncredit	12.96	0.08
<b>Total</b>	<b>1,493.60</b>	<b>8.78</b>
	<b>Total \$ Equivalent</b>	<b>\$ 40,580</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Lassen CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
Subtotal						\$ -
<u>Additional Rural \$</u>			1,246,096			
			1			
			1,246,096			
Subtotal						\$ 5,163,879
Total Basic Allocation						\$ 5,163,879
Total FTES Allocation						8,471,889
Total Base Allocation						<u>\$ 13,635,768</u>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	32	1	\$919.00	\$ 29,408
Pell Grant Recipients	336	1	919.00	308,784
California Promise Grant Recipients	3,052	1	919.00	2,804,788
<b>Total</b>	<b>3,420</b>		<b>Total Supplemental Allocation</b>	<b>\$ 3,142,980</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	39	4	\$1,760.00	\$ 68,640
Associate Degrees	175	3	1,320.00	231,000
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	105	2	880.00	92,400
Transfer Level Math and English	29	2	880.00	25,520
Transfer	77	1.5	660.00	50,820
Nine or More CTE Units	295	1	440.00	129,800
Regional Living Wage	335	1	440.00	147,400
<b>All Students Total</b>	<b>1,055</b>			<b>\$ 745,580</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	18	6	\$666.00	\$ 11,988
Associate Degrees	72	4.5	499.50	35,964
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	49	3	333.00	16,317
Transfer Level Math and English	8	3	333.00	2,664
Transfer	20	2.25	249.75	4,950
Nine or More CTE Units	113	1.5	166.50	18,815
Regional Living Wage	55	1.5	166.50	9,158
<b>Pell Grant Recipients Subtotal</b>	<b>335</b>			<b>\$ 99,856</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	20	4	\$444.00	\$ 8,880
Associate Degrees	123	3	333.00	40,959
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	65	2	222.00	14,430
Transfer Level Math and English	11	2	222.00	2,442
Transfer	32	1.5	166.50	5,331
Nine or More CTE Units	228	1	111.00	25,308
Regional Living Wage	147	1	111.00	16,317
<b>Promise Grant Recipients Subtotal</b>	<b>626</b>			<b>\$ 113,667</b>
<b>Total Student Success Allocation</b>				<b>\$ 959,103</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
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**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	82,709,032
II. Supplemental Allocation		29,040,400
III. Student Success Allocation		8,992,674
		Student Centered Funding Formula (SCFF) Calculated Revenue \$ 120,742,106
		2018-19 Hold Harmless Protection Adjustment 1,604,958
		<b>2018-19 TCR</b> <b>\$ 122,347,064</b>

**Revenue Sources**

Property Tax	\$	34,169,386
Less Property Tax Excess		-
Student Enrollment Fees		7,017,141
Education Protection Account (EPA)		18,572,481
<u>State General Fund Apportionment</u>		62,588,056
Main General Fund Apportionment	\$	61,441,450
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)		1,146,606
Adjustment		-
		Subtotal \$ 62,588,056
		Revenue Adjustment -
		<b>Available Revenue</b> <b>\$ 122,347,064</b>
		<b>2018-19 TCR</b> <b>122,347,064</b>
		Revenue Deficit \$ -
Revenue Deficit Percentage		0.00000%

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	20,475.19	18,312.44	18,312.44	-	569.20	-	-	18,881.64	19,223.09
Special Admit Credit	105.44	76.14	76.14	-	81.33	-	-	157.47	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	386.81	407.61	407.61	-	(35.54)	-	-	372.07	
Noncredit	108.52	100.53	100.53	-	5.14	-	-	105.67	
<b>Total</b>	<b>21,075.96</b>	<b>18,896.72</b>	<b>18,896.72</b>	<b>-</b>	<b>620.13</b>	<b>-</b>	<b>-</b>	<b>19,516.85</b>	<b>19,223.09</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	19,223.09	-	-	19,223.09	\$ 3,727.00	\$ 71,644,456	18,881.64	-
Special Admit Credit	157.47	-	-	157.47	5,444.45	857,338	157.47	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	372.07	-	-	372.07	5,444.45	2,025,717	372.07	-
Noncredit	105.67	-	-	105.67	3,273.90	345,953	105.67	-
<b>Total</b>	<b>19,858.30</b>	<b>-</b>	<b>-</b>	<b>19,858.30</b>	<b>\$</b>	<b>74,873,464</b>	<b>19,516.85</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	2,162.75	\$ 8,060,569
Special Admit Credit	-	-	29.30	159,522
Incarcerated Credit	-	-	-	-
CDCP	-	-	(20.80)	(113,245)
Noncredit	-	-	7.99	26,158
<b>Total</b>	<b>-</b>	<b>-</b>	<b>2,179.24</b>	<b>\$ 8,133,004</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES
Credit	19,223.09	96.20
Special Admit Credit	76.14	0.38
Incarcerated Credit	-	-
CDCP	407.61	2.04
Noncredit	100.53	0.50
<b>Total</b>	<b>19,807.37</b>	<b>99.13</b>
	<b>Total \$ Equivalent</b>	<b>\$ 373,370</b>

**California Community Colleges  
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**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	1	\$ 6,529,640	≥ 1,000	\$ 1,305,928.29	1 \$ 1,305,928
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
				Subtotal		\$ 1,305,928
<u>Additional Rural \$</u>	1,246,096	-	-	Total Basic Allocation		\$ 7,835,568
Subtotal			\$ 6,529,640	Total FTES Allocation		74,873,464
				<b>Total Base Allocation</b>		<b>\$ 82,709,032</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,379	1	\$919.00	\$ 1,267,301
Pell Grant Recipients	9,958	1	919.00	9,151,402
California Promise Grant Recipients	20,263	1	919.00	18,621,697
<b>Total</b>	<b>31,600</b>		<b>Total Supplemental Allocation</b>	<b>\$ 29,040,400</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	936	4	\$1,760.00	\$ 1,647,360
Associate Degrees	806	3	1,320.00	1,063,920
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	229	2	880.00	201,520
Transfer Level Math and English	333	2	880.00	293,040
Transfer	1,415	1.5	660.00	933,900
Nine or More CTE Units	2,747	1	440.00	1,208,680
Regional Living Wage	2,351	1	440.00	1,034,440
<b>All Students Total</b>				<b>\$ 6,382,860</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	615	6	\$666.00	\$ 409,590
Associate Degrees	531	4.5	499.50	265,235
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	157	3	333.00	52,281
Transfer Level Math and English	160	3	333.00	53,280
Transfer	734	2.25	249.75	183,290
Nine or More CTE Units	1,644	1.5	166.50	273,726
Regional Living Wage	920	1.5	166.50	153,180
<b>Pell Grant Recipients Subtotal</b>				<b>\$ 1,390,582</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	772	4	\$444.00	\$ 342,768
Associate Degrees	660	3	333.00	219,780
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	193	2	222.00	42,846
Transfer Level Math and English	218	2	222.00	48,396
Transfer	1,011	1.5	166.50	168,284
Nine or More CTE Units	2,140	1	111.00	237,540
Regional Living Wage	1,438	1	111.00	159,618
<b>Promise Grant Recipients Subtotal</b>				<b>\$ 1,219,232</b>
			<b>Total Student Success Allocation</b>	<b>\$ 8,992,674</b>

**California Community Colleges  
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**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$ 433,119,318
II. Supplemental Allocation	141,295,331
III. Student Success Allocation	64,993,160
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 639,407,809
2018-19 Hold Harmless Protection Adjustment	\$ -
<b>2018-19 TCR</b>	<b>\$ 639,407,809</b>

**Revenue Sources**

Property Tax	\$ 236,506,209
Less Property Tax Excess	-
Student Enrollment Fees	30,632,064
Education Protection Account (EPA)	93,390,494
<u>State General Fund Apportionment</u>	278,879,042
Main General Fund Apportionment	\$ 272,458,656
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	6,420,386
Adjustment	-
Subtotal	\$ 278,879,042
<b>Available Revenue</b>	<b>\$ 639,407,809</b>
<b>2018-19 TCR</b>	<b>639,407,809</b>
Revenue Deficit Percentage	0.00000%
Revenue Deficit	\$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	96,128.93	87,529.45	87,529.45	-	-	(728.20)	(431.26)	86,369.99	90,009.46
Special Admit Credit	5,149.40	5,496.54	5,496.54	-	-	(907.20)	-	4,589.34	-
Incarcerated Credit	55.60	27.63	27.63	-	-	(0.50)	-	27.13	-
CDCP	4,423.70	4,074.59	4,074.59	-	-	-	497.87	4,572.46	-
Noncredit	2,226.65	2,917.27	2,917.27	-	-	-	(337.00)	2,580.27	-
<b>Total</b>	<b>107,984.28</b>	<b>100,045.48</b>	<b>100,045.48</b>	<b>-</b>	<b>-</b>	<b>(1,635.90)</b>	<b>(270.39)</b>	<b>98,139.19</b>	<b>90,009.46</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	90,009.46	-	-	90,009.46	\$ 3,727.00	\$ 335,465,247	86,369.99	-
Special Admit Credit	4,589.34	-	-	4,589.34	5,444.45	24,986,439	4,589.34	-
Incarcerated Credit	27.13	-	-	27.13	5,444.45	147,708	27.13	-
CDCP	4,572.46	-	-	4,572.46	5,444.45	24,894,537	4,572.46	-
Noncredit	2,580.27	-	-	2,580.27	3,273.90	8,447,551	2,580.27	-
<b>Total</b>	<b>101,778.66</b>	<b>-</b>	<b>-</b>	<b>101,778.66</b>	<b>\$</b>	<b>393,941,482</b>	<b>98,139.19</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	8,599.48	\$ 32,050,269
Special Admit Credit	-	-	(347.14)	(1,889,987)
Incarcerated Credit	-	-	27.97	152,281
CDCP	-	-	349.11	1,900,712
Noncredit	-	-	(690.62)	(2,261,022)
<b>Total</b>	<b>-</b>	<b>-</b>	<b>7,938.80</b>	<b>\$ 29,952,253</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	
Credit	90,009.46	1,207.69	1.34%
Special Admit Credit	5,496.54	73.75	
Incarcerated Credit	27.63	0.37	
CDCP	4,074.59	54.67	
Noncredit	2,917.27	39.14	
<b>Total</b>	<b>102,525.49</b>	<b>1,375.62</b>	
<b>Total \$ Equivalent</b>	<b>\$ 5,330,399</b>		

**California Community Colleges  
2018-19 Recalculation Apportionment  
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**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<b>Single College Districts</b>				<b>State Approved Centers</b>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<b>Grandparented Centers</b>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<b>Multi-College Districts</b>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	1	5,223,712	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	4	18,282,992	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	4	15,671,132	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ -
<b>Additional Rural \$</b>	1,246,096	-	-		<b>Total Basic Allocation</b>	\$ 39,177,836
					<b>Total FTES Allocation</b>	393,941,482
		<b>Subtotal</b>	<b>\$ 39,177,836</b>		<b>Total Base Allocation</b>	<b>\$ 433,119,318</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	6,940	1	\$919.00	\$ 6,377,860
Pell Grant Recipients	43,598	1	919.00	40,066,562
California Promise Grant Recipients	103,211	1	919.00	94,850,909
<b>Total</b>	<b>153,749</b>		<b>Total Supplemental Allocation</b>	<b>\$ 141,295,331</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	3,446	4	\$1,760.00	\$ 6,064,960
Associate Degrees	9,409	3	1,320.00	12,419,880
Baccalaureate Degrees	28	3	1,320.00	36,960
Credit Certificates	8,180	2	880.00	7,198,400
Transfer Level Math and English	902	2	880.00	793,760
Transfer	7,586	1.5	660.00	5,006,760
Nine or More CTE Units	17,253	1	440.00	7,591,320
Regional Living Wage	15,970	1	440.00	7,026,800
<b>All Students Total</b>	<b>62,774</b>			<b>\$ 46,138,840</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	2,351	6	\$666.00	\$ 1,565,766
Associate Degrees	6,231	4.5	499.50	3,112,385
Baccalaureate Degrees	11	4.5	499.50	5,495
Credit Certificates	5,204	3	333.00	1,732,932
Transfer Level Math and English	394	3	333.00	131,202
Transfer	3,947	2.25	249.75	985,762
Nine or More CTE Units	8,865	1.5	166.50	1,476,023
Regional Living Wage	5,203	1.5	166.50	866,300
<b>Pell Grant Recipients Subtotal</b>	<b>32,206</b>			<b>\$ 9,875,865</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	2,978	4	\$444.00	\$ 1,322,232
Associate Degrees	7,894	3	333.00	2,628,702
Baccalaureate Degrees	22	3	333.00	7,326
Credit Certificates	6,773	2	222.00	1,503,606
Transfer Level Math and English	585	2	222.00	129,870
Transfer	5,653	1.5	166.50	941,278
Nine or More CTE Units	12,706	1	111.00	1,410,366
Regional Living Wage	9,325	1	111.00	1,035,075
<b>Promise Grant Recipients Subtotal</b>	<b>45,936</b>			<b>\$ 8,978,455</b>
			<b>Total Student Success Allocation</b>	<b>\$ 64,993,160</b>

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**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	212,343,205
II. Supplemental Allocation			70,988,155
III. Student Success Allocation			31,953,396
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$	315,284,756
	2018-19 Hold Harmless Protection Adjustment	\$	-
	<b>2018-19 TCR</b>	<b>\$</b>	<b>315,284,756</b>
<b>Revenue Sources</b>			
Property Tax		\$	91,742,535
Less Property Tax Excess			-
Student Enrollment Fees			17,638,340
Education Protection Account (EPA)			48,690,898
<u>State General Fund Apportionment</u>			157,212,983
Main General Fund Apportionment	\$ 154,343,453		
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	2,869,530		
Adjustment	-	Revenue Adjustment	-
	<u>Subtotal \$ 157,212,983</u>	<b>Available Revenue</b>	<b>\$ 315,284,756</b>
		<b>2018-19 TCR</b>	<b>315,284,756</b>
	Revenue Deficit Percentage 0.00000%	Revenue Deficit	\$ -

**Supporting Sections**

<b>Section Ia: FTES Data and Calculations</b>									
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	52,043.75	43,673.32	43,673.32	-	6,507.44	-	-	50,180.76	48,632.61
Special Admit Credit	358.34	449.12	449.12	-	250.95	-	-	700.07	
Incarcerated Credit	-	60.80	60.80	-	42.14	-	-	102.94	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	237.67	129.82	129.82	-	53.13	-	-	182.95	
<b>Total</b>	<b>52,639.76</b>	<b>44,313.06</b>	<b>44,313.06</b>	<b>-</b>	<b>6,853.66</b>	<b>-</b>	<b>-</b>	<b>51,166.72</b>	<b>48,632.61</b>
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	48,632.61		-	-	48,632.61	\$ 3,727.00	\$ 181,253,737	50,180.76	-
Special Admit Credit	700.07		-	-	700.07	5,444.45	3,811,497	700.07	-
Incarcerated Credit	102.94		-	-	102.94	5,444.45	560,452	102.94	-
CDCP	-		-	-	-	5,444.45	-	-	-
Noncredit	182.95		-	-	182.95	3,273.90	598,960	182.95	-
<b>Total</b>	<b>49,618.57</b>		<b>-</b>	<b>-</b>	<b>49,618.57</b>		<b>\$ 186,224,646</b>	<b>51,166.72</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

<b>Section Ib: FTES Restoration Authority</b>				
	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	8,370.43	\$ 31,196,592
Special Admit Credit	-	-	(90.78)	(494,247)
Incarcerated Credit	-	-	(60.80)	(331,023)
CDCP	-	-	-	-
Noncredit	-	-	107.85	353,090
<b>Total</b>	<b>-</b>	<b>-</b>	<b>8,326.70</b>	<b>\$ 30,724,412</b>

<b>Section Ic: FTES Growth Allocation</b>			
	FTES	2018-19 Growth FTES	0.50%
Credit	48,632.61	243.45	
Special Admit Credit	449.12	2.25	
Incarcerated Credit	60.80	0.30	
CDCP	-	-	
Noncredit	129.82	0.65	
<b>Total</b>	<b>49,272.35</b>	<b>246.65</b>	
	<b>Total \$ Equivalent</b>	<b>\$</b>	<b>923,372</b>

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**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	5	\$ 6,529,640
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1	1,305,928
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,712.11	1	5,223,712	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,748.50	2	9,141,496	≥ 250 & < 500	-	-
< 10,000	3,917,782.74	1	3,917,783	≥ 100 & < 250	-	-
					Subtotal	\$ 7,835,568
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 26,118,559
					Total FTES Allocation	186,224,646
		<b>Subtotal</b>	<b>\$ 18,282,991</b>		<b>Total Base Allocation</b>	<b>\$ 212,343,205</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	2,479	1	\$919.00	\$ 2,278,201
Pell Grant Recipients	21,309	1	919.00	19,582,971
California Promise Grant Recipients	53,457	1	919.00	49,126,983
<b>Total</b>	<b>77,245</b>		<b>Total Supplemental Allocation</b>	<b>\$ 70,988,155</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	1,894	4	\$1,760.00	\$ 3,333,440
Associate Degrees	4,574	3	1,320.00	6,037,680
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	2,532	2	880.00	2,228,160
Transfer Level Math and English	653	2	880.00	574,640
Transfer	4,056	1.5	660.00	2,676,960
Nine or More CTE Units	8,430	1	440.00	3,709,200
Regional Living Wage	11,665	1	440.00	5,132,600
<b>All Students Total</b>	<b>33,804</b>			<b>\$ 23,692,680</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	1,067	6	\$666.00	\$ 710,622
Associate Degrees	2,594	4.5	499.50	1,295,703
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	1,283	3	333.00	427,239
Transfer Level Math and English	246	3	333.00	81,918
Transfer	1,645	2.25	249.75	410,903
Nine or More CTE Units	3,853	1.5	166.50	641,525
Regional Living Wage	3,250	1.5	166.50	541,125
<b>Pell Grant Recipients Subtotal</b>	<b>13,938</b>			<b>\$ 4,109,035</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	1,497	4	\$444.00	\$ 664,668
Associate Degrees	3,646	3	333.00	1,214,118
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	1,806	2	222.00	400,932
Transfer Level Math and English	339	2	222.00	75,258
Transfer	2,726	1.5	166.50	453,827
Nine or More CTE Units	5,874	1	111.00	652,014
Regional Living Wage	6,224	1	111.00	690,864
<b>Promise Grant Recipients Subtotal</b>	<b>22,112</b>			<b>\$ 4,151,681</b>
			<b>Total Student Success Allocation</b>	<b>\$ 31,953,396</b>



**California Community Colleges  
2018-19 Recalculation Apportionment  
Marin CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	19,641,172
II. Supplemental Allocation		3,155,846
III. Student Success Allocation		1,527,354
		24,324,372
		Student Centered Funding Formula (SCFF) Calculated Revenue
		2018-19 Hold Harmless Protection Adjustment
		1,976,511
		<b>2018-19 TCR</b>
		<b>\$ 26,300,883</b>

**Revenue Sources**

Property Tax	\$	57,971,273
Less Property Tax Excess		(34,199,601)
Student Enrollment Fees		1,966,700
Education Protection Account (EPA)		341,205
State General Fund Apportionment		221,306
Main General Fund Apportionment	\$	-
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)		221,306
Adjustment		-
		Revenue Adjustment
		-
		Subtotal
		\$ 221,306
		<b>Available Revenue</b>
		<b>\$ 26,300,883</b>
		<b>2018-19 TCR</b>
		<b>26,300,883</b>
		Revenue Deficit
		\$ -
Revenue Deficit Percentage		0.00000%

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	3,302.02	3,238.61	3,238.61	-	-	(329.76)	(4.29)	2,904.56	3,148.40
Special Admit Credit	150.64	201.12	201.12	-	-	16.00	-	217.12	-
Incarcerated Credit	-	-	-	-	-	-	-	-	-
CDCP	-	-	-	-	-	-	-	-	-
Noncredit	270.67	284.79	284.79	-	-	-	5.58	290.37	-
<b>Total</b>	<b>3,723.33</b>	<b>3,724.52</b>	<b>3,724.52</b>	<b>-</b>	<b>-</b>	<b>(313.76)</b>	<b>1.29</b>	<b>3,412.05</b>	<b>3,148.40</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	3,148.40	-	-	3,148.40	\$ 4,261.00	\$ 13,415,318	2,904.56	-
Special Admit Credit	217.12	-	-	217.12	6,251.97	1,357,428	217.12	-
Incarcerated Credit	-	-	-	-	6,251.97	-	-	-
CDCP	-	-	-	-	5,444.45	-	-	-
Noncredit	290.37	-	-	290.37	3,273.90	950,643	290.37	-
<b>Total</b>	<b>3,655.89</b>	<b>-</b>	<b>-</b>	<b>3,655.89</b>	<b>\$</b>	<b>15,723,389</b>	<b>3,412.05</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	157.82	83.60	-	\$ 1,028,691
Special Admit Credit	(92.05)	(5.86)	-	(612,130)
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	(29.62)	(29.95)	-	(195,026)
<b>Total</b>	<b>36.15</b>	<b>47.79</b>	<b>-</b>	<b>\$ 221,535</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	
Credit	3,148.40	31.56	1.00%
Special Admit Credit	201.12	2.02	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	284.79	2.85	
<b>Total</b>	<b>3,634.31</b>	<b>36.43</b>	
	<b>Total \$ Equivalent</b>	<b>\$</b>	<b>156,406</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Marin CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
Subtotal						\$ -
Additional Rural \$ 1,246,096						Total Basic Allocation \$ 3,917,783
Subtotal \$ 3,917,783						Total FTES Allocation 15,723,389
						<b>Total Base Allocation \$ 19,641,172</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	443	1	\$919.00	\$ 407,117
Pell Grant Recipients	903	1	919.00	829,857
California Promise Grant Recipients	2,088	1	919.00	1,918,872
<b>Total</b>	<b>3,434</b>		<b>Total Supplemental Allocation</b>	<b>\$ 3,155,846</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	134	4	\$1,760.00	\$ 235,840
Associate Degrees	211	3	1,320.00	278,520
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	86	2	880.00	75,680
Transfer Level Math and English	53	2	880.00	46,640
Transfer	352	1.5	660.00	232,320
Nine or More CTE Units	434	1	440.00	190,960
Regional Living Wage	319	1	440.00	140,360
<b>All Students Total</b>				<b>\$ 1,200,320</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	50	6	\$666.00	\$ 33,300
Associate Degrees	106	4.5	499.50	52,947
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	42	3	333.00	13,986
Transfer Level Math and English	14	3	333.00	4,662
Transfer	91	2.25	249.75	22,804
Nine or More CTE Units	158	1.5	166.50	26,307
Regional Living Wage	43	1.5	166.50	7,160
<b>Pell Grant Recipients Subtotal</b>				<b>\$ 161,166</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	83	4	\$444.00	\$ 36,852
Associate Degrees	151	3	333.00	50,283
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	59	2	222.00	13,098
Transfer Level Math and English	21	2	222.00	4,662
Transfer	149	1.5	166.50	24,787
Nine or More CTE Units	250	1	111.00	27,750
Regional Living Wage	76	1	111.00	8,436
<b>Promise Grant Recipients Subtotal</b>				<b>\$ 165,868</b>
<b>Total Student Success Allocation</b>				<b>\$ 1,527,354</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Mendocino-Lake CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	17,015,194
II. Supplemental Allocation		4,013,273
III. Student Success Allocation		1,699,785
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 22,728,252
	2018-19 Hold Harmless Protection Adjustment	313,879
	<b>2018-19 TCR</b>	<b>\$ 23,042,131</b>

**Revenue Sources**

Property Tax		\$ 10,368,647
Less Property Tax Excess		-
Student Enrollment Fees		685,788
Education Protection Account (EPA)		2,626,527
<u>State General Fund Apportionment</u>		9,361,169
Main General Fund Apportionment	\$ 9,206,794	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	154,375	
Adjustment	-	Revenue Adjustment -
	<hr/>	
	Subtotal \$ 9,361,169	
		<hr/>
	<b>Available Revenue</b>	<b>\$ 23,042,131</b>
		<hr/>
		<b>2018-19 TCR 23,042,131</b>
		<hr/>
	Revenue Deficit Percentage 0.00000%	Revenue Deficit \$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	2,584.73	2,164.17	2,164.17	-	207.15	-	-	2,371.32	2,373.41
Special Admit Credit	398.58	205.79	205.79	-	83.87	-	-	289.66	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	39.60	49.79	49.79	-	7.66	-	-	57.45	
Noncredit	42.12	36.40	36.40	-	5.25	-	-	41.65	
<b>Total</b>	<b>3,065.03</b>	<b>2,456.15</b>	<b>2,456.15</b>	<b>-</b>	<b>303.93</b>	<b>-</b>	<b>-</b>	<b>2,760.08</b>	<b>2,373.41</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	2,373.41	-	-	2,373.41	\$ 3,727.00	\$ 8,845,687	2,371.32	-
Special Admit Credit	289.66	-	-	289.66	5,444.45	1,577,040	289.66	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	57.45	-	-	57.45	5,444.45	312,784	57.45	-
Noncredit	41.65	-	-	41.65	3,273.90	136,358	41.65	-
<b>Total</b>	<b>2,762.17</b>	<b>-</b>	<b>-</b>	<b>2,762.17</b>	<b>\$</b>	<b>10,871,869</b>	<b>2,760.08</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	(81.18)	-	476.18	\$ 1,472,165
Special Admit Credit	85.54	-	192.79	1,515,354
Incarcerated Credit	-	-	-	-
CDCP	7.60	-	(10.19)	(14,101)
Noncredit	4.55	-	5.72	33,623
<b>Total</b>	<b>16.51</b>	<b>-</b>	<b>664.50</b>	<b>\$ 3,007,041</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES
Credit	2,373.41	12.88
Special Admit Credit	205.79	1.12
Incarcerated Credit	-	-
CDCP	49.79	0.27
Noncredit	36.40	0.20
<b>Total</b>	<b>2,665.39</b>	<b>14.46</b>
	<b>Total \$ Equivalent</b>	<b>\$ 56,181</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Mendocino-Lake CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	3
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ 979,446
<u>Additional Rural</u>	1,246,096	1	1,246,096		Total Basic Allocation	\$ 6,143,325
		<b>Subtotal</b>	<b>\$ 5,163,879</b>		Total FTES Allocation	10,871,869
					<b>Total Base Allocation</b>	<b>\$ 17,015,194</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	102	1	\$919.00	\$ 93,738
Pell Grant Recipients	1,376	1	919.00	1,264,544
California Promise Grant Recipients	2,889	1	919.00	2,654,991
<b>Total</b>	<b>4,367</b>		<b>Total Supplemental Allocation</b>	<b>\$ 4,013,273</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	99	4	\$1,760.00	\$ 174,240
Associate Degrees	253	3	1,320.00	333,960
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	55	2	880.00	48,400
Transfer Level Math and English	32	2	880.00	28,160
Transfer	194	1.5	660.00	128,040
Nine or More CTE Units	517	1	440.00	227,480
Regional Living Wage	663	1	440.00	291,720
<b>All Students Total</b>	<b>1,813</b>			<b>\$ 1,232,000</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	66	6	\$666.00	\$ 43,956
Associate Degrees	164	4.5	499.50	81,918
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	34	3	333.00	11,322
Transfer Level Math and English	16	3	333.00	5,328
Transfer	57	2.25	249.75	14,184
Nine or More CTE Units	295	1.5	166.50	49,118
Regional Living Wage	233	1.5	166.50	38,795
<b>Pell Grant Recipients Subtotal</b>	<b>865</b>			<b>\$ 244,621</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	78	4	\$444.00	\$ 34,632
Associate Degrees	211	3	333.00	70,263
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	45	2	222.00	9,990
Transfer Level Math and English	22	2	222.00	4,884
Transfer	95	1.5	166.50	15,816
Nine or More CTE Units	397	1	111.00	44,067
Regional Living Wage	392	1	111.00	43,512
<b>Promise Grant Recipients Subtotal</b>	<b>1,240</b>			<b>\$ 223,164</b>
			<b>Total Student Success Allocation</b>	<b>\$ 1,699,785</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Merced CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$ 44,211,753
II. Supplemental Allocation	13,373,288
III. Student Success Allocation	6,535,494
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 64,120,535
2018-19 Hold Harmless Protection Adjustment	\$ -
<b>2018-19 TCR</b>	<b>\$ 64,120,535</b>

**Revenue Sources**

Property Tax		\$ 13,957,866
Less Property Tax Excess		-
Student Enrollment Fees		2,798,102
Education Protection Account (EPA)		9,552,459
<u>State General Fund Apportionment</u>		37,678,429
Main General Fund Apportionment	\$ 37,135,590	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	542,839	
Adjustment	-	
	<hr/>	
Subtotal	\$ 37,678,429	
		<hr/>
		<b>Available Revenue \$ 63,986,856</b>
		<b>2018-19 TCR 64,120,535</b>
		<hr/>
		Revenue Deficit \$ (133,679)
Revenue Deficit Percentage	0.20848%	

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	8,358.36	7,784.89	7,784.89	-	396.11	-	-	8,181.00	8,108.08
Special Admit Credit	357.36	519.14	519.14	-	(141.61)	-	-	377.53	
Incarcerated Credit	45.26	75.00	75.00	-	80.99	-	-	155.99	
CDCP	560.37	690.09	690.09	-	(131.58)	-	-	558.51	
Noncredit	228.53	183.32	183.32	-	222.44	-	-	405.76	
<b>Total</b>	<b>9,549.88</b>	<b>9,252.44</b>	<b>9,252.44</b>	-	<b>426.35</b>	-	-	<b>9,678.79</b>	<b>8,108.08</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	8,108.08	50.81	-	8,158.89	\$ 3,727.00	\$ 30,408,190	8,540.39	308.58
Special Admit Credit	377.53	-	-	377.53	5,444.45	2,055,444	377.53	-
Incarcerated Credit	155.99	-	-	155.99	5,444.45	849,280	155.99	-
CDCP	558.51	-	-	558.51	5,444.45	3,040,781	558.51	-
Noncredit	405.76	-	-	405.76	3,273.90	1,328,418	405.76	-
<b>Total</b>	<b>9,605.87</b>	<b>50.81</b>	-	<b>9,656.68</b>	-	<b>\$ 37,682,113</b>	<b>10,038.18</b>	<b>308.58</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	196.14	-	573.47	\$ 2,868,318
Special Admit Credit	9.56	-	(161.78)	(828,754)
Incarcerated Credit	(4.11)	-	(29.74)	(184,295)
CDCP	(13.91)	-	(129.72)	(781,986)
Noncredit	(19.30)	-	45.21	84,827
<b>Total</b>	<b>168.38</b>	-	<b>297.44</b>	<b>\$ 1,158,110</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES
Credit	8,108.08	40.61
Special Admit Credit	519.14	2.60
Incarcerated Credit	75.00	0.38
CDCP	690.09	3.46
Noncredit	183.32	0.92
<b>Total</b>	<b>9,575.63</b>	<b>47.96</b>
<b>Total \$ Equivalent</b>	<b>\$ 189,368</b>	0.50%

**California Community Colleges  
2018-19 Recalculation Apportionment  
Merced CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	1,305,928
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
Subtotal						\$ 1,305,928
<u>Additional Rural \$</u>			1,246,096			
Subtotal						\$ 5,223,712
Total Basic Allocation						\$ 6,529,640
Total FTES Allocation						37,682,113
<b>Total Base Allocation</b>						<b>\$ 44,211,753</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	559	1	\$919.00	\$ 513,721
Pell Grant Recipients	4,861	1	919.00	4,467,259
California Promise Grant Recipients	9,132	1	919.00	8,392,308
<b>Total</b>	<b>14,552</b>		<b>Total Supplemental Allocation</b>	<b>\$ 13,373,288</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	572	4	\$1,760.00	\$ 1,006,720
Associate Degrees	612	3	1,320.00	807,840
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	605	2	880.00	532,400
Transfer Level Math and English	209	2	880.00	183,920
Transfer	840	1.5	660.00	554,400
Nine or More CTE Units	1,443	1	440.00	634,920
Regional Living Wage	1,824	1	440.00	802,560
<b>All Students Total</b>				<b>\$ 4,522,760</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	392	6	\$666.00	\$ 261,072
Associate Degrees	431	4.5	499.50	215,285
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	428	3	333.00	142,524
Transfer Level Math and English	98	3	333.00	32,634
Transfer	500	2.25	249.75	124,791
Nine or More CTE Units	984	1.5	166.50	163,836
Regional Living Wage	895	1.5	166.50	149,018
<b>Pell Grant Recipients Subtotal</b>				<b>\$ 1,089,160</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	486	4	\$444.00	\$ 215,784
Associate Degrees	526	3	333.00	175,158
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	545	2	222.00	120,990
Transfer Level Math and English	138	2	222.00	30,636
Transfer	662	1.5	166.50	110,277
Nine or More CTE Units	1,244	1	111.00	138,084
Regional Living Wage	1,195	1	111.00	132,645
<b>Promise Grant Recipients Subtotal</b>				<b>\$ 923,574</b>
<b>Total Student Success Allocation</b>				<b>\$ 6,535,494</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
MiraCosta CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	46,639,971
II. Supplemental Allocation		13,050,719
III. Student Success Allocation		8,151,959
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 67,842,649
	2018-19 Hold Harmless Protection Adjustment	\$ -
	<b>2018-19 TCR</b>	<b>\$ 67,842,649</b>

**Revenue Sources**

Property Tax		\$ 105,529,324
Less Property Tax Excess		(44,766,365)
Student Enrollment Fees		5,389,698
Education Protection Account (EPA)		1,022,925
<u>State General Fund Apportionment</u>		667,067
Main General Fund Apportionment	\$ -	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	667,067	
Adjustment	-	
	<hr/>	
	Subtotal \$	667,067
		Revenue Adjustment -
	<b>Available Revenue</b>	<b>\$ 67,842,649</b>
	<b>2018-19 TCR</b>	<b>67,842,649</b>
		<hr/>
	Revenue Deficit Percentage	0.00000%
		Revenue Deficit \$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	10,148.12	10,123.74	10,123.74	-	-	(753.41)	-	9,370.33	9,880.73
Special Admit Credit	151.13	150.49	150.49	-	-	(17.03)	-	133.46	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	782.45	759.88	759.88	(34.42)	-	-	-	725.46	
<b>Total</b>	11,081.70	11,034.11	11,034.11	(34.42)	-	(770.44)	-	10,229.25	9,880.73

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	9,880.73	-	-	9,880.73	\$ 3,734.00	\$ 36,894,646	9,370.33	-
Special Admit Credit	133.46	-	-	133.46	5,454.16	727,912	133.46	-
Incarcerated Credit	-	-	-	-	5,454.16	-	-	-
CDCP	-	-	-	-	5,444.45	-	-	-
Noncredit	725.46	-	34.42	759.88	3,273.90	2,487,773	725.46	-
<b>Total</b>	10,739.65	-	34.42	10,774.07	-	\$ 40,110,331	10,229.25	-

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	379.14	24.38	\$ 1,506,744
Special Admit Credit	-	6.17	0.64	37,143
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	(118.71)	22.57	(314,753)
<b>Total</b>	-	266.60	47.59	\$ 1,229,134

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	0.50%
Credit	9,880.73	49.48	
Special Admit Credit	150.49	0.75	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	759.88	3.80	
<b>Total</b>	10,791.10	54.03	
	<b>Total \$ Equivalent</b>	<b>\$</b>	<b>201,308</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
MiraCosta CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	1	\$ 1,305,928
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	-	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	-	-
					Subtotal	\$ 1,305,928
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 6,529,640
					Total FTES Allocation	40,110,331
		<b>Subtotal</b>	<b>\$ 5,223,712</b>		<b>Total Base Allocation</b>	<b>\$ 46,639,971</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	227	1	\$919.00	\$ 208,613
Pell Grant Recipients	4,580	1	919.00	4,209,020
California Promise Grant Recipients	9,394	1	919.00	8,633,086
<b>Total</b>	<b>14,201</b>		<b>Total Supplemental Allocation</b>	<b>\$ 13,050,719</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	350	4	\$1,760.00	\$ 616,000
Associate Degrees	1,302	3	1,320.00	1,718,640
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	1,463	2	880.00	1,287,440
Transfer Level Math and English	334	2	880.00	293,920
Transfer	1,323	1.5	660.00	873,180
Nine or More CTE Units	1,863	1	440.00	819,720
Regional Living Wage	1,485	1	440.00	653,400
<b>All Students Total</b>	<b>8,120</b>			<b>\$ 6,262,300</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	165	6	\$666.00	\$ 109,890
Associate Degrees	625	4.5	499.50	312,188
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	679	3	333.00	226,107
Transfer Level Math and English	93	3	333.00	30,969
Transfer	413	2.25	249.75	103,111
Nine or More CTE Units	821	1.5	166.50	136,697
Regional Living Wage	275	1.5	166.50	45,788
<b>Pell Grant Recipients Subtotal</b>	<b>3,071</b>			<b>\$ 964,750</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	215	4	\$444.00	\$ 95,460
Associate Degrees	859	3	333.00	286,047
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	915	2	222.00	203,130
Transfer Level Math and English	154	2	222.00	34,188
Transfer	664	1.5	166.50	110,502
Nine or More CTE Units	1,193	1	111.00	132,423
Regional Living Wage	569	1	111.00	63,159
<b>Promise Grant Recipients Subtotal</b>	<b>4,569</b>			<b>\$ 924,909</b>
			<b>Total Student Success Allocation</b>	<b>\$ 8,151,959</b>



**California Community Colleges  
2018-19 Recalculation Apportionment  
Monterey Peninsula CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	28,470,151
II. Supplemental Allocation		6,141,677
III. Student Success Allocation		4,066,709
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 38,678,537
	2018-19 Hold Harmless Protection Adjustment	1,264,224
	<b>2018-19 TCR</b>	<b>\$ 39,942,761</b>

**Revenue Sources**

Property Tax		\$ 22,679,754
Less Property Tax Excess		-
Student Enrollment Fees		2,884,921
Education Protection Account (EPA)		5,860,154
<u>State General Fund Apportionment</u>		8,517,932
Main General Fund Apportionment	\$ 8,149,610	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	368,322	
Adjustment	-	Revenue Adjustment -
	<hr/>	
	Subtotal \$ 8,517,932	
		<hr/>
	<b>Available Revenue</b>	<b>\$ 39,942,761</b>
		<hr/>
		<b>2018-19 TCR 39,942,761</b>
		<hr/>
	Revenue Deficit Percentage 0.00000%	Revenue Deficit \$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	6,138.36	5,816.20	5,816.20	-	-	(143.45)	-	5,672.75	5,875.77
Special Admit Credit	120.21	140.10	140.10	-	-	61.08	-	201.18	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	82.58	87.89	87.89	(19.41)	-	-	-	68.48	
Noncredit	355.90	230.02	230.02	(14.30)	-	-	-	215.72	
<b>Total</b>	<b>6,697.05</b>	<b>6,274.21</b>	<b>6,274.21</b>	<b>(33.71)</b>	<b>-</b>	<b>(82.37)</b>	<b>-</b>	<b>6,158.13</b>	<b>5,875.77</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	5,875.77	-	-	5,875.77	\$ 3,727.00	\$ 21,898,995	5,672.75	-
Special Admit Credit	201.18	-	-	201.18	5,444.45	1,095,315	201.18	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	68.48	-	19.41	87.89	5,444.45	478,513	68.48	-
Noncredit	215.72	-	14.30	230.02	3,273.90	753,063	215.72	-
<b>Total</b>	<b>6,361.15</b>	<b>-</b>	<b>33.71</b>	<b>6,394.86</b>	<b>\$</b>	<b>24,225,886</b>	<b>6,158.13</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	15.37	-	322.16	\$ 1,257,987
Special Admit Credit	39.69	-	(19.89)	107,800
Incarcerated Credit	-	-	-	-
CDCP	12.16	-	(5.31)	37,295
Noncredit	40.88	-	125.88	545,956
<b>Total</b>	<b>108.10</b>	<b>-</b>	<b>422.84</b>	<b>\$ 1,949,038</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	1.00%
Credit	5,875.77	58.85	
Special Admit Credit	140.10	1.40	
Incarcerated Credit	-	-	
CDCP	87.89	0.88	
Noncredit	230.02	2.30	
<b>Total</b>	<b>6,333.78</b>	<b>63.44</b>	
	<b>Total \$ Equivalent</b>	<b>\$</b>	<b>239,303</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Monterey Peninsula CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	1
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ 326,482
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 4,244,265
					Total FTES Allocation	24,225,886
		<b>Subtotal</b>	<b>\$ 3,917,783</b>		<b>Total Base Allocation</b>	<b>\$ 28,470,151</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	319	1	\$919.00	\$ 293,161
Pell Grant Recipients	1,854	1	919.00	1,703,826
California Promise Grant Recipients	4,510	1	919.00	4,144,690
<b>Total</b>	<b>6,683</b>		<b>Total Supplemental Allocation</b>	<b>\$ 6,141,677</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	331	4	\$1,760.00	\$ 582,560
Associate Degrees	397	3	1,320.00	524,040
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	254	2	880.00	223,520
Transfer Level Math and English	96	2	880.00	84,480
Transfer	570	1.5	660.00	376,200
Nine or More CTE Units	880	1	440.00	387,200
Regional Living Wage	2,671	1	440.00	1,175,240
<b>All Students Total</b>	<b>5,199</b>			<b>\$ 3,353,240</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	145	6	\$666.00	\$ 96,570
Associate Degrees	169	4.5	499.50	84,416
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	107	3	333.00	35,631
Transfer Level Math and English	39	3	333.00	12,987
Transfer	155	2.25	249.75	38,825
Nine or More CTE Units	252	1.5	166.50	41,958
Regional Living Wage	202	1.5	166.50	33,633
<b>Pell Grant Recipients Subtotal</b>	<b>1,069</b>			<b>\$ 344,020</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	230	4	\$444.00	\$ 102,120
Associate Degrees	260	3	333.00	86,580
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	156	2	222.00	34,632
Transfer Level Math and English	57	2	222.00	12,654
Transfer	272	1.5	166.50	45,218
Nine or More CTE Units	402	1	111.00	44,622
Regional Living Wage	393	1	111.00	43,623
<b>Promise Grant Recipients Subtotal</b>	<b>1,770</b>			<b>\$ 369,449</b>
			<b>Total Student Success Allocation</b>	<b>\$ 4,066,709</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Mt. San Antonio CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$ 138,852,488
II. Supplemental Allocation	35,202,295
III. Student Success Allocation	13,428,627
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 187,483,410
2018-19 Hold Harmless Protection Adjustment	\$ -
<b>2018-19 TCR</b>	<b>\$ 187,483,410</b>

**Revenue Sources**

Property Tax	\$ 55,722,983
Less Property Tax Excess	-
Student Enrollment Fees	9,902,949
Education Protection Account (EPA)	31,112,071
<u>State General Fund Apportionment</u>	<u>90,745,407</u>
Main General Fund Apportionment	\$ 88,896,006
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,849,401
Adjustment	-
Subtotal	\$ 90,745,407
<b>Available Revenue</b>	<b>\$ 187,483,410</b>
<b>2018-19 TCR</b>	<b>187,483,410</b>
Revenue Deficit Percentage	0.00000%
Revenue Deficit	\$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	24,215.56	24,868.44	24,868.44	-	-	-	(238.62)	24,629.82	24,571.27
Special Admit Credit	24.49	108.69	108.69	-	-	-	-	108.69	-
Incarcerated Credit	-	-	-	-	-	-	-	-	-
CDCP	5,080.40	6,169.37	6,169.37	-	-	-	224.77	6,394.14	-
Noncredit	1,697.18	1,557.81	1,557.81	-	-	-	(102.14)	1,455.67	-
<b>Total</b>	<b>31,017.63</b>	<b>32,704.31</b>	<b>32,704.31</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(115.99)</b>	<b>32,588.32</b>	<b>24,571.27</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	24,571.27	-	-	24,571.27	\$ 3,727.00	\$ 91,577,142	24,629.82	-
Special Admit Credit	108.69	44.57	-	153.26	5,444.45	834,417	153.26	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	6,394.14	61.16	-	6,455.30	5,444.45	35,145,568	6,455.30	(0.00)
Noncredit	1,455.67	-	-	1,455.67	3,273.90	4,765,721	1,455.67	-
<b>Total</b>	<b>32,529.78</b>	<b>105.73</b>	<b>-</b>	<b>32,635.50</b>	<b>-</b>	<b>\$ 132,322,848</b>	<b>32,694.05</b>	<b>(0.00)</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth
		FTES
Credit	24,571.27	122.92
Special Admit Credit	108.69	0.54
Incarcerated Credit	-	-
CDCP	6,169.37	30.86
Noncredit	1,557.81	7.79
<b>Total</b>	<b>32,407.14</b>	<b>162.12</b>
<b>Total \$ Equivalent</b>	<b>\$</b>	<b>654,626</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Mt. San Antonio CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	1	\$ 6,529,640	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
Subtotal						\$ -
<u>Additional Rural \$</u>			1,246,096			
Subtotal						\$ 6,529,640
Total Basic Allocation						\$ 6,529,640
Total FTES Allocation						132,322,848
<b>Total Base Allocation</b>						<b>\$ 138,852,488</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,604	1	\$919.00	\$ 1,474,076
Pell Grant Recipients	12,168	1	919.00	11,182,392
California Promise Grant Recipients	24,533	1	919.00	22,545,827
<b>Total</b>	<b>38,305</b>		<b>Total Supplemental Allocation</b>	<b>\$ 35,202,295</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	851	4	\$1,760.00	\$ 1,497,760
Associate Degrees	1,783	3	1,320.00	2,353,560
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	542	2	880.00	476,960
Transfer Level Math and English	452	2	880.00	397,760
Transfer	2,435	1.5	660.00	1,607,100
Nine or More CTE Units	4,963	1	440.00	2,183,720
Regional Living Wage	2,788	1	440.00	1,226,720
<b>All Students Total</b>	<b>13,814</b>			<b>\$ 9,743,580</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	539	6	\$666.00	\$ 358,974
Associate Degrees	1,056	4.5	499.50	527,472
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	248	3	333.00	82,584
Transfer Level Math and English	168	3	333.00	55,944
Transfer	1,187	2.25	249.75	296,355
Nine or More CTE Units	2,451	1.5	166.50	408,092
Regional Living Wage	881	1.5	166.50	146,687
<b>Pell Grant Recipients Subtotal</b>	<b>6,530</b>			<b>\$ 1,876,108</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	705	4	\$444.00	\$ 313,020
Associate Degrees	1,438	3	333.00	478,854
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	406	2	222.00	90,132
Transfer Level Math and English	248	2	222.00	55,056
Transfer	1,764	1.5	166.50	293,678
Nine or More CTE Units	3,698	1	111.00	410,478
Regional Living Wage	1,511	1	111.00	167,721
<b>Promise Grant Recipients Subtotal</b>	<b>9,770</b>			<b>\$ 1,808,939</b>
<b>Total Student Success Allocation</b>				<b>\$ 13,428,627</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Mt. San Jacinto CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	50,925,109
II. Supplemental Allocation		19,564,591
III. Student Success Allocation		8,466,192
		Student Centered Funding Formula (SCFF) Calculated Revenue \$ 78,955,892
		2018-19 Hold Harmless Protection Adjustment \$ -
		<b>2018-19 TCR \$ 78,955,892</b>

**Revenue Sources**

Property Tax	\$	32,395,016
Less Property Tax Excess		-
Student Enrollment Fees		3,488,012
Education Protection Account (EPA)		11,449,642
<u>State General Fund Apportionment</u>		31,551,592
Main General Fund Apportionment	\$ 30,843,791	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	707,801	
Adjustment	-	Revenue Adjustment -
	Subtotal \$ 31,551,592	
		<b>Available Revenue \$ 78,884,262</b>
		<b>2018-19 TCR 78,955,892</b>
	Revenue Deficit Percentage 0.09072%	Revenue Deficit \$ (71,630)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	11,727.88	10,115.77	10,115.77	-	1,220.45	-	-	11,336.22	11,059.96
Special Admit Credit	100.61	79.69	79.69	-	58.82	-	-	138.51	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	271.38	242.17	242.17	-	32.88	-	-	275.05	
Noncredit	320.34	367.36	367.36	-	(85.31)	-	-	282.05	
<b>Total</b>	12,420.21	10,804.99	10,804.99	-	1,226.84	-	-	12,031.83	11,059.96
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	11,059.96		-	-	11,059.96	\$ 3,727.00	\$ 41,220,458	11,336.22	-
Special Admit Credit	138.51		-	-	138.51	5,444.45	754,111	138.51	-
Incarcerated Credit	-		-	-	-	5,444.45	-	-	-
CDCP	275.05		-	-	275.05	5,444.45	1,497,496	275.05	-
Noncredit	282.05		-	-	282.05	3,273.90	923,404	282.05	-
<b>Total</b>	11,755.57		-	-	11,755.57	-	\$ 44,395,469	12,031.83	-

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	1,612.11	\$ 6,008,334
Special Admit Credit	-	-	20.92	113,898
Incarcerated Credit	-	-	-	-
CDCP	-	-	29.21	159,032
Noncredit	-	-	(47.02)	(153,939)
<b>Total</b>	-	-	1,615.22	\$ 6,127,325

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	
Credit	11,059.96	529.80	4.79%
Special Admit Credit	79.69	3.82	
Incarcerated Credit	-	-	
CDCP	242.17	11.60	
Noncredit	367.36	17.60	
<b>Total</b>	11,749.18	562.82	
	<b>Total \$ Equivalent \$ 2,116,121</b>		

**California Community Colleges  
2018-19 Recalculation Apportionment  
Mt. San Jacinto CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	1 \$ 1,305,928
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
Subtotal						\$ 1,305,928
<u>Additional Rural \$</u>			1,246,096			Total Basic Allocation \$ 6,529,640
Subtotal			\$ 5,223,712			Total FTES Allocation 44,395,469
						<b>Total Base Allocation \$ 50,925,109</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	532	1	\$919.00	\$ 488,908
Pell Grant Recipients	6,583	1	919.00	6,049,777
California Promise Grant Recipients	14,174	1	919.00	13,025,906
<b>Total</b>	<b>21,289</b>		<b>Total Supplemental Allocation</b>	<b>\$ 19,564,591</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	496	4	\$1,760.00	\$ 872,960
Associate Degrees	1,927	3	1,320.00	2,543,640
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	141	2	880.00	124,080
Transfer Level Math and English	387	2	880.00	340,560
Transfer	1,013	1.5	660.00	668,580
Nine or More CTE Units	1,409	1	440.00	619,960
Regional Living Wage	1,882	1	440.00	828,080
<b>All Students Total</b>				<b>\$ 5,997,860</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	297	6	\$666.00	\$ 197,802
Associate Degrees	1,200	4.5	499.50	599,400
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	81	3	333.00	26,973
Transfer Level Math and English	149	3	333.00	49,617
Transfer	515	2.25	249.75	128,621
Nine or More CTE Units	845	1.5	166.50	140,693
Regional Living Wage	793	1.5	166.50	132,035
<b>Pell Grant Recipients Subtotal</b>				<b>\$ 1,275,141</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	417	4	\$444.00	\$ 185,148
Associate Degrees	1,601	3	333.00	533,133
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	114	2	222.00	25,308
Transfer Level Math and English	252	2	222.00	55,944
Transfer	741	1.5	166.50	123,373
Nine or More CTE Units	1,134	1	111.00	125,874
Regional Living Wage	1,301	1	111.00	144,411
<b>Promise Grant Recipients Subtotal</b>				<b>\$ 1,193,191</b>
<b>Total Student Success Allocation</b>				<b>\$ 8,466,192</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Napa Valley CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	23,755,937
II. Supplemental Allocation		5,190,512
III. Student Success Allocation		3,459,970
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 32,406,419
	2018-19 Hold Harmless Protection Adjustment	70,781
	<b>2018-19 TCR</b>	<b>\$ 32,477,200</b>

**Revenue Sources**

Property Tax		\$ 32,606,917
Less Property Tax Excess		(3,474,093)
Student Enrollment Fees		2,544,220
Education Protection Account (EPA)		476,658
State General Fund Apportionment		323,498
Main General Fund Apportionment	\$ -	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	323,498	
Adjustment	-	
	<hr/>	
	Subtotal \$	323,498
		Revenue Adjustment -
	<b>Available Revenue</b>	<b>\$ 32,477,200</b>
	<b>2018-19 TCR</b>	<b>32,477,200</b>
		<hr/>
	Revenue Deficit Percentage	0.00000%
		Revenue Deficit \$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	4,711.61	4,563.86	4,563.86	-	-	(412.41)	-	4,151.45	4,475.64
Special Admit Credit	129.39	185.77	185.77	-	-	16.66	-	202.43	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	11.99	5.77	5.77	0.47	-	-	-	6.24	
Noncredit	453.46	418.75	418.75	(12.29)	-	-	-	406.46	
<b>Total</b>	5,306.45	5,174.15	5,174.15	(11.82)	-	(395.75)	-	4,766.58	4,475.64

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	4,475.64	-	-	4,475.64	\$ 3,727.00	\$ 16,680,710	4,151.45	-
Special Admit Credit	202.43	-	-	202.43	5,444.45	1,102,120	202.43	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	6.24	-	(0.47)	5.77	5,444.45	31,414	6.24	-
Noncredit	406.46	-	12.29	418.75	3,273.90	1,370,946	406.46	-
<b>Total</b>	5,090.77	-	11.82	5,102.59	-	\$ 19,185,190	4,766.58	-

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	136.15	153.65	147.75	\$ 1,630,749
Special Admit Credit	(14.91)	42.09	(56.38)	(158,978)
Incarcerated Credit	-	-	-	-
CDCP	5.05	1.90	6.22	71,702
Noncredit	(64.97)	86.15	34.71	182,979
<b>Total</b>	61.32	283.79	132.30	\$ 1,726,452

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	0.50%
Credit	4,475.64	22.43	
Special Admit Credit	185.77	0.93	
Incarcerated Credit	-	-	
CDCP	5.77	0.03	
Noncredit	418.75	2.10	
<b>Total</b>	5,085.93	25.48	
	<b>Total \$ Equivalent</b>	<b>\$</b>	<b>95,675</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Napa Valley CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	1 652,964
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ 652,964
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 4,570,747
					Total FTES Allocation	19,185,190
		<b>Subtotal</b>	<b>\$ 3,917,783</b>		<b>Total Base Allocation</b>	<b>\$ 23,755,937</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	353	1	\$919.00	\$ 324,407
Pell Grant Recipients	1,354	1	919.00	1,244,326
California Promise Grant Recipients	3,941	1	919.00	3,621,779
<b>Total</b>	<b>5,648</b>		<b>Total Supplemental Allocation</b>	<b>\$ 5,190,512</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	253	4	\$1,760.00	\$ 445,280
Associate Degrees	433	3	1,320.00	571,560
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	440	2	880.00	387,200
Transfer Level Math and English	132	2	880.00	116,160
Transfer	451	1.5	660.00	297,660
Nine or More CTE Units	845	1	440.00	371,800
Regional Living Wage	1,008	1	440.00	443,520
<b>All Students Total</b>	<b>3,562</b>			<b>\$ 2,633,180</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	125	6	\$666.00	\$ 83,250
Associate Degrees	201	4.5	499.50	100,400
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	200	3	333.00	66,600
Transfer Level Math and English	47	3	333.00	15,651
Transfer	177	2.25	249.75	44,218
Nine or More CTE Units	288	1.5	166.50	47,952
Regional Living Wage	226	1.5	166.50	37,629
<b>Pell Grant Recipients Subtotal</b>	<b>1,264</b>			<b>\$ 395,700</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	192	4	\$444.00	\$ 85,248
Associate Degrees	318	3	333.00	105,894
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	317	2	222.00	70,374
Transfer Level Math and English	79	2	222.00	17,538
Transfer	288	1.5	166.50	47,918
Nine or More CTE Units	505	1	111.00	56,055
Regional Living Wage	433	1	111.00	48,063
<b>Promise Grant Recipients Subtotal</b>	<b>2,132</b>			<b>\$ 431,090</b>
			<b>Total Student Success Allocation</b>	<b>\$ 3,459,970</b>



**California Community Colleges  
2018-19 Recalculation Apportionment  
North Orange County CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$ 142,219,258
II. Supplemental Allocation	36,151,622
III. Student Success Allocation	17,504,299
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 195,875,179
2018-19 Hold Harmless Protection Adjustment	11,656,816
<b>2018-19 TCR</b>	<b>\$ 207,531,995</b>

**Revenue Sources**

Property Tax	\$ 101,769,843
Less Property Tax Excess	-
Student Enrollment Fees	12,325,743
Education Protection Account (EPA)	31,658,297
<u>State General Fund Apportionment</u>	61,778,112
Main General Fund Apportionment	\$ 59,686,793
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	2,091,319
Adjustment	-
Subtotal	\$ 61,778,112
Revenue Adjustment	-
<b>Available Revenue</b>	<b>\$ 207,531,995</b>
<b>2018-19 TCR</b>	<b>207,531,995</b>
Revenue Deficit Percentage	0.00000%
Revenue Deficit	\$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	31,787.32	26,956.52	26,956.52	-	656.38	-	-	27,612.90	28,785.58
Special Admit Credit	263.71	251.80	251.80	-	254.81	-	-	506.61	-
Incarcerated Credit	-	-	-	-	-	-	-	-	-
CDCP	2,565.56	2,664.91	2,664.91	-	(419.42)	-	-	2,245.49	-
Noncredit	2,631.79	2,573.57	2,573.57	-	329.48	-	-	2,903.05	-
<b>Total</b>	<b>37,248.38</b>	<b>32,446.80</b>	<b>32,446.80</b>	<b>-</b>	<b>821.25</b>	<b>-</b>	<b>-</b>	<b>33,268.05</b>	<b>28,785.58</b>

  

	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	28,785.58	-	-	-	28,785.58	\$ 3,727.00	\$ 107,283,857	27,612.90	-
Special Admit Credit	506.61	-	-	-	506.61	5,444.45	2,758,214	506.61	-
Incarcerated Credit	-	-	-	-	-	5,444.45	-	-	-
CDCP	2,245.49	-	-	-	2,245.49	5,444.45	12,225,462	2,245.49	-
Noncredit	2,903.05	-	-	-	2,903.05	3,273.90	9,504,301	2,903.05	-
<b>Total</b>	<b>34,440.73</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>34,440.73</b>	<b>\$</b>	<b>131,771,834</b>	<b>33,268.05</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	4,830.80	\$ 18,004,392
Special Admit Credit	-	-	11.91	64,843
Incarcerated Credit	-	-	-	-
CDCP	-	-	(99.35)	(540,906)
Noncredit	-	-	58.22	190,607
<b>Total</b>	<b>-</b>	<b>-</b>	<b>4,801.58</b>	<b>\$ 17,718,936</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	
Credit	28,785.58	645.46	2.24%
Special Admit Credit	251.80	5.65	
Incarcerated Credit	-	-	
CDCP	2,664.91	59.76	
Noncredit	2,573.57	57.71	
<b>Total</b>	<b>34,275.86</b>	<b>768.57</b>	
<b>Total \$ Equivalent</b>	<b>\$ 2,950,621</b>		

**California Community Colleges  
2018-19 Recalculation Apportionment  
North Orange County CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<b>Single College Districts</b>				<b>State Approved Centers</b>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	1	\$ 1,305,928
≥ 10,000 & < 20,000	5,223,712.11	-	-	<b>Grandparented Centers</b>		
< 10,000	3,917,782.74	-	-	≥ 1,000	-	-
<b>Multi-College Districts</b>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,748.50	2	9,141,496	≥ 250 & < 500	-	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	-	-
					Subtotal	\$ 1,305,928
<b>Additional Rural \$</b>	1,246,096	-	-		<b>Total Basic Allocation</b>	\$ 10,447,424
					<b>Total FTES Allocation</b>	131,771,834
		<b>Subtotal</b>	\$ 9,141,496		<b>Total Base Allocation</b>	\$ 142,219,258

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,717	1	\$919.00	\$ 1,577,923
Pell Grant Recipients	11,728	1	919.00	10,778,032
California Promise Grant Recipients	25,893	1	919.00	23,795,667
<b>Total</b>	<b>39,338</b>		<b>Total Supplemental Allocation</b>	<b>\$ 36,151,622</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	1,590	4	\$1,760.00	\$ 2,798,400
Associate Degrees	2,300	3	1,320.00	3,036,000
Baccalaureate Degrees	4	3	1,320.00	5,280
Credit Certificates	900	2	880.00	792,000
Transfer Level Math and English	774	2	880.00	681,120
Transfer	3,201	1.5	660.00	2,112,660
Nine or More CTE Units	4,770	1	440.00	2,098,800
Regional Living Wage	3,417	1	440.00	1,503,480
<b>All Students Total</b>	<b>16,956</b>			<b>\$ 13,027,740</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	854	6	\$666.00	\$ 568,764
Associate Degrees	1,243	4.5	499.50	620,879
Baccalaureate Degrees	1	4.5	499.50	500
Credit Certificates	434	3	333.00	144,522
Transfer Level Math and English	268	3	333.00	89,244
Transfer	1,346	2.25	249.75	336,197
Nine or More CTE Units	2,072	1.5	166.50	344,988
Regional Living Wage	705	1.5	166.50	117,383
<b>Pell Grant Recipients Subtotal</b>	<b>6,923</b>			<b>\$ 2,222,477</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	1,214	4	\$444.00	\$ 539,016
Associate Degrees	1,765	3	333.00	587,745
Baccalaureate Degrees	3	3	333.00	999
Credit Certificates	653	2	222.00	144,966
Transfer Level Math and English	415	2	222.00	92,130
Transfer	2,129	1.5	166.50	354,539
Nine or More CTE Units	3,327	1	111.00	369,297
Regional Living Wage	1,490	1	111.00	165,390
<b>Promise Grant Recipients Subtotal</b>	<b>10,996</b>			<b>\$ 2,254,082</b>
			<b>Total Student Success Allocation</b>	<b>\$ 17,504,299</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Ohlone CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	32,694,738
II. Supplemental Allocation		5,055,419
III. Student Success Allocation		4,365,987
		42,116,144
		Student Centered Funding Formula (SCFF) Calculated Revenue
		\$ 42,116,144
		2018-19 Hold Harmless Protection Adjustment
		7,969,846
		<b>2018-19 TCR</b>
		<b>\$ 50,085,990</b>

**Revenue Sources**

Property Tax	\$	25,352,298
Less Property Tax Excess		-
Student Enrollment Fees		4,573,838
Education Protection Account (EPA)		6,991,603
<u>State General Fund Apportionment</u>		13,168,251
Main General Fund Apportionment	\$ 12,743,031	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	425,220	
Adjustment	-	
	Subtotal	\$ 13,168,251
		Revenue Adjustment
		-
		<b>Available Revenue</b>
		<b>\$ 50,085,990</b>
		<b>2018-19 TCR</b>
		<b>50,085,990</b>
		Revenue Deficit
		\$ -
Revenue Deficit Percentage		0.00000%

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	6,932.08	5,889.51	5,889.51	-	882.87	-	-	6,772.38	6,531.32
Special Admit Credit	1,307.92	943.95	943.95	-	(371.93)	-	-	572.02	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	-	2.57	-	-	2.57	
Noncredit	-	-	-	-	0.14	-	-	0.14	
<b>Total</b>	8,240.00	6,833.46	6,833.46	-	513.65	-	-	7,347.11	6,531.32
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	6,531.32		-	-	6,531.32	\$ 3,727.00	\$ 24,342,242	6,772.38	-
Special Admit Credit	572.02		-	-	572.02	5,444.45	3,114,335	572.02	-
Incarcerated Credit	-		-	-	-	5,444.45	-	-	-
CDCP	2.57		-	-	2.57	5,444.45	13,992	2.57	-
Noncredit	0.14		-	-	0.14	3,273.90	458	0.14	-
<b>Total</b>	7,106.05		-	-	7,106.05		\$ 27,471,027	7,347.11	-

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	1,042.57	\$ 3,885,658
Special Admit Credit	-	-	363.97	1,981,617
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	1,406.54	\$ 5,867,275

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	
Credit	6,531.32	32.71	0.50%
Special Admit Credit	943.95	4.73	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	-	-	
<b>Total</b>	7,475.27	37.43	
	<b>Total \$ Equivalent</b>	<b>\$</b>	<b>147,631</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Ohlone CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	1,305,928
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
Subtotal						\$ 1,305,928
<u>Additional Rural \$</u>			1,246,096			
Subtotal						\$ 3,917,783
Total Basic Allocation						\$ 5,223,711
Total FTES Allocation						27,471,027
<b>Total Base Allocation</b>						<b>\$ 32,694,738</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	134	1	\$919.00	\$ 123,146
Pell Grant Recipients	1,611	1	919.00	1,480,509
California Promise Grant Recipients	3,756	1	919.00	3,451,764
<b>Total</b>	<b>5,501</b>		<b>Total Supplemental Allocation</b>	<b>\$ 5,055,419</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	291	4	\$1,760.00	\$ 512,160
Associate Degrees	786	3	1,320.00	1,037,520
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	58	2	880.00	51,040
Transfer Level Math and English	240	2	880.00	211,200
Transfer	952	1.5	660.00	628,320
Nine or More CTE Units	905	1	440.00	398,200
Regional Living Wage	1,787	1	440.00	786,280
<b>All Students Total</b>	<b>5,019</b>			<b>\$ 3,624,720</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	112	6	\$666.00	\$ 74,592
Associate Degrees	286	4.5	499.50	142,857
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	19	3	333.00	6,327
Transfer Level Math and English	60	3	333.00	19,980
Transfer	199	2.25	249.75	49,679
Nine or More CTE Units	239	1.5	166.50	39,794
Regional Living Wage	110	1.5	166.50	18,315
<b>Pell Grant Recipients Subtotal</b>	<b>1,025</b>			<b>\$ 351,544</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	175	4	\$444.00	\$ 77,700
Associate Degrees	460	3	333.00	153,180
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	38	2	222.00	8,436
Transfer Level Math and English	97	2	222.00	21,534
Transfer	347	1.5	166.50	57,833
Nine or More CTE Units	398	1	111.00	44,178
Regional Living Wage	242	1	111.00	26,862
<b>Promise Grant Recipients Subtotal</b>	<b>1,757</b>			<b>\$ 389,723</b>
<b>Total Student Success Allocation</b>				<b>\$ 4,365,987</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Palo Verde CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	15,137,810
II. Supplemental Allocation		3,266,126
III. Student Success Allocation		1,038,519
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 19,442,455
	2018-19 Hold Harmless Protection Adjustment	\$ -
	<b>2018-19 TCR</b>	<b>\$ 19,442,455</b>

**Revenue Sources**

Property Tax		\$ 1,707,627
Less Property Tax Excess		-
Student Enrollment Fees		518,877
Education Protection Account (EPA)		2,001,213
<u>State General Fund Apportionment</u>		15,150,649
Main General Fund Apportionment	\$ 15,029,630	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	121,019	
Adjustment	-	
	<hr/>	
	Subtotal \$	15,150,649
		Revenue Adjustment -
	<b>Available Revenue</b>	<b>\$ 19,378,366</b>
	<b>2018-19 TCR</b>	<b>19,442,455</b>
		<hr/>
	Revenue Deficit Percentage	0.32963%
		Revenue Deficit \$ (64,089)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	1,009.14	1,184.51	1,184.51	-	-	-	(121.70)	1,062.81	1,085.49
Special Admit Credit	58.77	50.25	50.25	-	-	-	20.27	70.52	
Incarcerated Credit	890.02	816.79	816.79	-	-	-	128.23	945.02	
CDCP	115.11	101.02	101.02	(26.02)	-	-	(65.19)	9.81	
Noncredit	21.96	12.51	12.51	2.30	-	-	-	14.81	
<b>Total</b>	<b>2,095.00</b>	<b>2,165.08</b>	<b>2,165.08</b>	<b>(23.72)</b>	<b>-</b>	<b>-</b>	<b>(38.39)</b>	<b>2,102.97</b>	<b>1,085.49</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	1,085.49	-	-	1,085.49	\$ 3,727.00	\$ 4,045,607	1,062.81	-
Special Admit Credit	70.52	-	-	70.52	5,444.45	383,943	70.52	-
Incarcerated Credit	945.02	-	-	945.02	5,444.45	5,145,116	945.02	-
CDCP	9.81	-	26.02	35.83	5,444.45	195,066	9.81	(0.00)
Noncredit	14.81	-	(2.30)	12.51	3,273.90	40,957	14.81	-
<b>Total</b>	<b>2,125.65</b>	<b>-</b>	<b>23.72</b>	<b>2,149.36</b>		<b>\$ 9,810,689</b>	<b>2,102.97</b>	<b>(0.00)</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES
Credit	1,085.49	24.96
Special Admit Credit	50.25	1.16
Incarcerated Credit	816.79	18.78
CDCP	101.02	2.32
Noncredit	12.51	0.29
<b>Total</b>	<b>2,066.06</b>	<b>47.51</b>
	<b>Total \$ Equivalent</b>	<b>\$ 215,192</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Palo Verde CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	1
					Subtotal	\$ 163,242
<u>Additional Rural</u>	1,246,096	1	1,246,096		Total Basic Allocation	\$ 5,327,121
		<b>Subtotal</b>	<b>\$ 5,163,879</b>		Total FTES Allocation	9,810,689
					<b>Total Base Allocation</b>	<b>\$ 15,137,810</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	27	1	\$919.00	\$ 24,813
Pell Grant Recipients	262	1	919.00	240,778
California Promise Grant Recipients	3,265	1	919.00	3,000,535
<b>Total</b>	<b>3,554</b>		<b>Total Supplemental Allocation</b>	<b>\$ 3,266,126</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	8	4	\$1,760.00	\$ 14,080
Associate Degrees	164	3	1,320.00	216,480
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	36	2	880.00	31,680
Transfer Level Math and English	2	2	880.00	1,760
Transfer	37	1.5	660.00	24,420
Nine or More CTE Units	738	1	440.00	324,720
Regional Living Wage	560	1	440.00	246,400
<b>All Students Total</b>	<b>1,545</b>			<b>\$ 859,540</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	3	6	\$666.00	\$ 1,998
Associate Degrees	48	4.5	499.50	23,976
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	10	3	333.00	3,330
Transfer Level Math and English	2	3	333.00	666
Transfer	11	2.25	249.75	2,832
Nine or More CTE Units	84	1.5	166.50	13,986
Regional Living Wage	42	1.5	166.50	6,993
<b>Pell Grant Recipients Subtotal</b>	<b>200</b>			<b>\$ 53,781</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	8	4	\$444.00	\$ 3,552
Associate Degrees	148	3	333.00	49,284
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	17	2	222.00	3,774
Transfer Level Math and English	2	2	222.00	444
Transfer	23	1.5	166.50	3,875
Nine or More CTE Units	430	1	111.00	47,730
Regional Living Wage	149	1	111.00	16,539
<b>Promise Grant Recipients Subtotal</b>	<b>777</b>			<b>\$ 125,198</b>
			<b>Total Student Success Allocation</b>	<b>\$ 1,038,519</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Palomar CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	77,098,590
II. Supplemental Allocation		18,605,155
III. Student Success Allocation		10,640,824
		Student Centered Funding Formula (SCFF) Calculated Revenue \$ 106,344,569
		2018-19 Hold Harmless Protection Adjustment 5,145,538
		<b>2018-19 TCR \$ 111,490,107</b>

**Revenue Sources**

Property Tax	\$	81,208,538
Less Property Tax Excess		-
Student Enrollment Fees		8,390,018
Education Protection Account (EPA)		17,081,780
<u>State General Fund Apportionment</u>		4,809,771
Main General Fund Apportionment	\$ 3,817,262	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	992,509	
Adjustment	-	Revenue Adjustment -
Subtotal	\$ 4,809,771	
		<b>Available Revenue \$ 111,490,107</b>
		<b>2018-19 TCR 111,490,107</b>
Revenue Deficit Percentage	0.00000%	Revenue Deficit \$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	16,970.91	17,925.88	17,925.88	-	-	(1,255.27)	-	16,670.61	17,189.13
Special Admit Credit	453.88	522.44	522.44	-	-	70.14	-	592.58	
Incarcerated Credit	-	1.52	1.52	-	-	11.98	-	13.50	
CDCP	504.25	422.24	422.24	(27.32)	-	-	-	394.92	
Noncredit	289.81	276.86	276.86	1.88	-	-	-	278.74	
<b>Total</b>	<b>18,218.85</b>	<b>19,148.94</b>	<b>19,148.94</b>	<b>(25.44)</b>	<b>-</b>	<b>(1,173.15)</b>	<b>-</b>	<b>17,950.35</b>	<b>17,189.13</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	17,189.13	-	-	17,189.13	\$ 3,727.00	\$ 64,063,900	16,670.61	-
Special Admit Credit	592.58	-	-	592.58	5,444.45	3,226,273	592.58	-
Incarcerated Credit	13.50	-	-	13.50	5,444.45	73,500	13.50	-
CDCP	394.92	-	27.32	422.24	5,444.45	2,298,865	394.92	-
Noncredit	278.74	-	(1.88)	276.86	3,273.90	906,412	278.74	-
<b>Total</b>	<b>18,468.87</b>	<b>-</b>	<b>25.44</b>	<b>18,494.31</b>	<b>\$</b>	<b>70,568,950</b>	<b>17,950.35</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	415.46	-	-	\$ 1,548,414
Special Admit Credit	90.57	-	-	493,104
Incarcerated Credit	-	-	-	-
CDCP	(25.32)	-	-	(137,854)
Noncredit	(1.42)	-	-	(4,649)
<b>Total</b>	<b>479.29</b>	<b>-</b>	<b>-</b>	<b>\$ 1,899,015</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	
Credit	17,189.13	86.03	0.50%
Special Admit Credit	522.44	2.61	
Incarcerated Credit	1.52	0.01	
CDCP	422.24	2.11	
Noncredit	276.86	1.39	
<b>Total</b>	<b>18,412.19</b>	<b>92.16</b>	
	<b>Total \$ Equivalent</b>	<b>\$</b>	<b>350,972</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Palomar CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	1	\$ 1,305,928
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	-	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	-	-
					Subtotal	\$ 1,305,928
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 6,529,640
					Total FTES Allocation	70,568,950
		<b>Subtotal</b>	<b>\$ 5,223,712</b>		<b>Total Base Allocation</b>	<b>\$ 77,098,590</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	668	1	\$919.00	\$ 613,892
Pell Grant Recipients	5,041	1	919.00	4,632,679
California Promise Grant Recipients	14,536	1	919.00	13,358,584
<b>Total</b>	<b>20,245</b>		<b>Total Supplemental Allocation</b>	<b>\$ 18,605,155</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	438	4	\$1,760.00	\$ 770,880
Associate Degrees	1,620	3	1,320.00	2,138,400
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	1,641	2	880.00	1,444,080
Transfer Level Math and English	367	2	880.00	322,960
Transfer	1,736	1.5	660.00	1,145,760
Nine or More CTE Units	3,432	1	440.00	1,510,080
Regional Living Wage	2,410	1	440.00	1,060,400
<b>All Students Total</b>	<b>11,644</b>			<b>\$ 8,392,560</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	184	6	\$666.00	\$ 122,544
Associate Degrees	688	4.5	499.50	343,656
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	601	3	333.00	200,133
Transfer Level Math and English	124	3	333.00	41,292
Transfer	474	2.25	249.75	118,416
Nine or More CTE Units	971	1.5	166.50	161,672
Regional Living Wage	396	1.5	166.50	65,934
<b>Pell Grant Recipients Subtotal</b>	<b>3,438</b>			<b>\$ 1,053,647</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	284	4	\$444.00	\$ 126,096
Associate Degrees	1,078	3	333.00	358,974
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	968	2	222.00	214,896
Transfer Level Math and English	196	2	222.00	43,512
Transfer	918	1.5	166.50	152,771
Nine or More CTE Units	1,735	1	111.00	192,585
Regional Living Wage	953	1	111.00	105,783
<b>Promise Grant Recipients Subtotal</b>	<b>6,132</b>			<b>\$ 1,194,617</b>
			<b>Total Student Success Allocation</b>	<b>\$ 10,640,824</b>



**California Community Colleges  
2018-19 Recalculation Apportionment  
Pasadena Area CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	99,276,561
II. Supplemental Allocation		28,460,511
III. Student Success Allocation		18,005,953
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 145,743,025
	2018-19 Hold Harmless Protection Adjustment	\$ -
	<b>2018-19 TCR</b>	<b>\$ 145,743,025</b>

**Revenue Sources**

Property Tax		\$ 40,054,264
Less Property Tax Excess		-
Student Enrollment Fees		10,832,154
Education Protection Account (EPA)		22,724,795
<u>State General Fund Apportionment</u>		72,116,526
Main General Fund Apportionment	\$ 70,706,455	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,410,071	
Adjustment	-	
	<hr/>	
	Subtotal \$	72,116,526
		<hr/>
	<b>Available Revenue</b>	<b>\$ 145,727,739</b>
	<b>2018-19 TCR</b>	<b>145,743,025</b>
		<hr/>
	Revenue Deficit Percentage	0.01049%
		<hr/>
	Revenue Deficit	\$ (15,286)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	22,513.04	22,595.06	22,595.06	-	-	-	(30.55)	22,564.51	22,557.54
Special Admit Credit	252.26	206.91	206.91	-	-	-	44.32	251.23	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	1,056.35	1,033.81	1,033.81	(92.13)	-	-	(23.41)	918.27	
Noncredit	166.57	152.77	152.77	(6.48)	-	-	-	146.29	
<b>Total</b>	<b>23,988.22</b>	<b>23,988.55</b>	<b>23,988.55</b>	<b>(98.61)</b>	-	-	<b>(9.64)</b>	<b>23,880.30</b>	<b>22,557.54</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	22,557.54	-	-	22,557.54	\$ 3,727.00	\$ 84,071,939	22,564.51	-
Special Admit Credit	251.23	-	-	251.23	5,444.45	1,367,810	251.23	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	918.27	-	92.13	1,010.40	5,444.45	5,501,090	918.27	-
Noncredit	146.29	-	6.48	152.77	3,273.90	500,154	146.29	-
<b>Total</b>	<b>23,873.33</b>	-	<b>98.61</b>	<b>23,971.94</b>	-	<b>\$ 91,440,993</b>	<b>23,880.30</b>	-

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES
Credit	22,557.54	329.85
Special Admit Credit	206.91	3.03
Incarcerated Credit	-	-
CDCP	1,033.81	15.12
Noncredit	152.77	2.23
<b>Total</b>	<b>23,951.03</b>	<b>350.22</b>
	<b>Total \$ Equivalent</b>	<b>\$ 1,335,421</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Pasadena Area CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	1	\$ 6,529,640	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	1,305,928
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
Subtotal						\$ 1,305,928
<u>Additional Rural \$</u>			1,246,096			
Subtotal						\$ 6,529,640
Total Basic Allocation						\$ 7,835,568
Total FTES Allocation						91,440,993
<b>Total Base Allocation</b>						<b>\$ 99,276,561</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,143	1	\$919.00	\$ 1,050,417
Pell Grant Recipients	9,735	1	919.00	8,946,465
California Promise Grant Recipients	20,091	1	919.00	18,463,629
<b>Total</b>	<b>30,969</b>		<b>Total Supplemental Allocation</b>	<b>\$ 28,460,511</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	1,393	4	\$1,760.00	\$ 2,451,680
Associate Degrees	4,028	3	1,320.00	5,316,960
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	548	2	880.00	482,240
Transfer Level Math and English	860	2	880.00	756,800
Transfer	2,694	1.5	660.00	1,778,040
Nine or More CTE Units	3,092	1	440.00	1,360,480
Regional Living Wage	2,269	1	440.00	998,360
<b>All Students Total</b>	<b>14,884</b>			<b>\$ 13,144,560</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	844	6	\$666.00	\$ 562,104
Associate Degrees	2,165	4.5	499.50	1,081,418
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	243	3	333.00	80,919
Transfer Level Math and English	360	3	333.00	119,880
Transfer	1,306	2.25	249.75	326,208
Nine or More CTE Units	1,396	1.5	166.50	232,434
Regional Living Wage	636	1.5	166.50	105,894
<b>Pell Grant Recipients Subtotal</b>	<b>6,950</b>			<b>\$ 2,508,857</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	1,094	4	\$444.00	\$ 485,736
Associate Degrees	2,948	3	333.00	981,684
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	415	2	222.00	92,130
Transfer Level Math and English	501	2	222.00	111,222
Transfer	1,857	1.5	166.50	309,137
Nine or More CTE Units	2,141	1	111.00	237,651
Regional Living Wage	1,216	1	111.00	134,976
<b>Promise Grant Recipients Subtotal</b>	<b>10,172</b>			<b>\$ 2,352,536</b>
<b>Total Student Success Allocation</b>				<b>\$ 18,005,953</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Peralta CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	83,057,252
II. Supplemental Allocation			22,606,481
III. Student Success Allocation			10,071,312
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$	115,735,045
	2018-19 Hold Harmless Protection Adjustment		2,047,166
	<b>2018-19 TCR</b>	<b>\$</b>	<b>117,782,211</b>
<b>Revenue Sources</b>			
Property Tax		\$	54,795,899
Less Property Tax Excess			-
Student Enrollment Fees			5,995,558
Education Protection Account (EPA)			15,750,065
<u>State General Fund Apportionment</u>			41,240,689
Main General Fund Apportionment	\$ 40,068,236		
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,172,453		
Adjustment	-	Revenue Adjustment	-
	<u>Subtotal \$ 41,240,689</u>	<b>Available Revenue</b>	<b>\$ 117,782,211</b>
		<b>2018-19 TCR</b>	<b>117,782,211</b>
	Revenue Deficit Percentage 0.00000%	Revenue Deficit	\$ -

**Supporting Sections**

<b>Section Ia: FTES Data and Calculations</b>									
	<b>2016-17</b>	<b>2017-18</b>	<b>2017-18 Funded</b>	<b>Stability*</b>	<b>Restoration</b>	<b>Decline</b>	<b>Adjustment</b>	<b>2018-19 Applied #1</b>	<b>Credit 3 Year Average</b>
Credit	14,531.51	18,684.53	18,684.53	-	-	(3,428.90)	(63.49)	15,192.14	16,136.06
Special Admit Credit	1,093.24	-	-	-	-	1,217.08	-	1,217.08	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	-	-	-	72.23	72.23	
Noncredit	143.57	117.31	117.31	-	-	-	(47.84)	69.47	
<b>Total</b>	<b>15,768.32</b>	<b>18,801.84</b>	<b>18,801.84</b>	-	-	<b>(2,211.82)</b>	<b>(39.10)</b>	<b>16,550.92</b>	<b>16,136.06</b>
	<b>2018-19 Applied #2</b>		<b>Growth</b>	<b>Stability Paid*</b>	<b>2018-19 Paid</b>	<b>Rates \$</b>	<b>Revenue \$</b>	<b>2018-19 FTES Reported</b>	<b>2018-19 FTES Unapplied</b>
Credit	16,136.06		-	-	16,136.06	\$ 3,727.00	\$ 60,139,096	15,192.14	-
Special Admit Credit	1,217.08		-	-	1,217.08	5,444.45	6,626,333	1,217.08	-
Incarcerated Credit	-		-	-	-	5,444.45	-	-	-
CDCP	72.23		-	-	72.23	5,444.45	393,253	72.23	-
Noncredit	69.47		-	-	69.47	3,273.90	227,438	69.47	-
<b>Total</b>	<b>17,494.84</b>		-	-	<b>17,494.84</b>		\$ <b>67,386,120</b>	<b>16,550.92</b>	-

\*Only CDCP and Noncredit FTES are eligible for stability protection.

<b>Section Ib: FTES Restoration Authority</b>				
	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>Total Target \$</b>
Credit	-	1,052.13	-	\$ 3,921,273
Special Admit Credit	-	(248.08)	-	(1,350,660)
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	(113.94)	-	(373,028)
<b>Total</b>	-	<b>690.11</b>	-	<b>\$ 2,197,585</b>

<b>Section Ic: FTES Growth Allocation</b>			0.56%
	<b>FTES</b>	<b>2018-19 Growth FTES</b>	
Credit	16,136.06	90.09	
Special Admit Credit	-	-	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	117.31	0.65	
<b>Total</b>	<b>16,253.37</b>	<b>90.74</b>	
	<b>Total \$ Equivalent</b>	<b>\$</b>	<b>337,908</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Peralta CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	4	15,671,132	≥ 100 & < 250	163,241.98	-
				Subtotal		\$ -
<u>Additional Rural \$</u>	1,246,096	-	-	Total Basic Allocation		\$ 15,671,132
Subtotal			\$ 15,671,132	Total FTES Allocation		67,386,120
				<b>Total Base Allocation</b>		<b>\$ 83,057,252</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	629	1	\$919.00	\$ 578,051
Pell Grant Recipients	7,701	1	919.00	7,077,219
California Promise Grant Recipients	16,269	1	919.00	14,951,211
<b>Total</b>	<b>24,599</b>		<b>Total Supplemental Allocation</b>	<b>\$ 22,606,481</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	568	4	\$1,760.00	\$ 999,680
Associate Degrees	1,345	3	1,320.00	1,775,400
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	1,220	2	880.00	1,073,600
Transfer Level Math and English	241	2	880.00	212,080
Transfer	1,580	1.5	660.00	1,042,800
Nine or More CTE Units	2,758	1	440.00	1,213,520
Regional Living Wage	2,718	1	440.00	1,195,920
<b>All Students Total</b>	<b>10,430</b>			<b>\$ 7,513,000</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	331	6	\$666.00	\$ 220,446
Associate Degrees	796	4.5	499.50	397,602
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	642	3	333.00	213,786
Transfer Level Math and English	96	3	333.00	31,968
Transfer	617	2.25	249.75	154,131
Nine or More CTE Units	1,246	1.5	166.50	207,459
Regional Living Wage	595	1.5	166.50	99,068
<b>Pell Grant Recipients Subtotal</b>	<b>4,323</b>			<b>\$ 1,324,460</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	429	4	\$444.00	\$ 190,476
Associate Degrees	1,016	3	333.00	338,328
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	868	2	222.00	192,696
Transfer Level Math and English	123	2	222.00	27,306
Transfer	941	1.5	166.50	156,597
Nine or More CTE Units	1,829	1	111.00	203,019
Regional Living Wage	1,130	1	111.00	125,430
<b>Promise Grant Recipients Subtotal</b>	<b>6,336</b>			<b>\$ 1,233,852</b>
			<b>Total Student Success Allocation</b>	<b>\$ 10,071,312</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Rancho Santiago CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$ 128,616,711
II. Supplemental Allocation	25,290,880
III. Student Success Allocation	19,926,062
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 173,833,653
2018-19 Hold Harmless Protection Adjustment	\$ -
<b>2018-19 TCR</b>	<b>\$ 173,833,653</b>

**Revenue Sources**

Property Tax		\$ 81,690,420
Less Property Tax Excess		-
Student Enrollment Fees		9,049,639
Education Protection Account (EPA)		24,671,053
<u>State General Fund Apportionment</u>		58,422,541
Main General Fund Apportionment	\$ 56,699,957	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,722,584	
Adjustment	-	
	<hr/>	
Subtotal	\$ 58,422,541	
		Revenue Adjustment -
		<hr/>
		<b>Available Revenue \$ 173,833,653</b>
		<b>2018-19 TCR 173,833,653</b>
		<hr/>
Revenue Deficit Percentage	0.00000%	Revenue Deficit \$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	19,547.90	21,105.00	21,105.00	-	-	(3,091.92)	-	18,013.08	19,555.33
Special Admit Credit	1,944.53	2,196.94	2,196.94	-	-	242.60	-	2,439.54	
Incarcerated Credit	6.72	-	-	-	-	-	-	-	
CDCP	5,163.50	4,981.71	4,981.71	(449.28)	-	-	-	4,532.43	
Noncredit	854.66	1,092.28	1,092.28	(151.81)	-	-	-	940.47	
<b>Total</b>	<b>27,517.31</b>	<b>29,375.93</b>	<b>29,375.93</b>	<b>(601.09)</b>	<b>-</b>	<b>(2,849.32)</b>	<b>-</b>	<b>25,925.52</b>	<b>19,555.33</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	19,555.33	-	-	19,555.33	\$ 3,727.00	\$ 72,882,706	18,013.08	-
Special Admit Credit	2,439.54	-	-	2,439.54	5,444.45	13,281,957	2,439.54	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	4,532.43	-	449.28	4,981.71	5,444.45	27,122,679	4,532.43	-
Noncredit	940.47	-	151.81	1,092.28	3,273.90	3,576,018	940.47	-
<b>Total</b>	<b>27,467.77</b>	<b>-</b>	<b>601.09</b>	<b>28,068.86</b>	<b>\$</b>	<b>116,863,360</b>	<b>25,925.52</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	0.50%
Credit	19,555.33	97.88	
Special Admit Credit	2,196.94	11.00	
Incarcerated Credit	-	-	
CDCP	4,981.71	24.93	
Noncredit	1,092.28	5.47	
<b>Total</b>	<b>27,826.26</b>	<b>139.28</b>	
<b>Total \$ Equivalent</b>	<b>\$</b>	<b>578,312</b>	

**California Community Colleges  
2018-19 Recalculation Apportionment  
Rancho Santiago CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ 1,305,928	
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>			
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	1,305,928	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-	
≥ 20,000	5,223,712.11	1	5,223,712	≥ 500 & < 750	652,963.61	-	
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-	
< 10,000	3,917,782.74	1	3,917,783	≥ 100 & < 250	163,241.98	-	
						Subtotal	\$ 2,611,856
<u>Additional Rural \$</u>						1,246,096	-
						<b>Total Basic Allocation</b>	\$ 11,753,351
						<b>Total FTES Allocation</b>	116,863,360
						<b>Total Base Allocation</b>	<b>\$ 128,616,711</b>
		<b>Subtotal</b>	<b>\$ 9,141,495</b>				

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	2,317	1	\$919.00	\$ 2,129,323
Pell Grant Recipients	6,288	1	919.00	5,778,672
California Promise Grant Recipients	18,915	1	919.00	17,382,885
<b>Total</b>	<b>27,520</b>		<b>Total Supplemental Allocation</b>	<b>\$ 25,290,880</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	1,237	4	\$1,760.00	\$ 2,177,120
Associate Degrees	3,302	3	1,320.00	4,358,640
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	2,679	2	880.00	2,357,520
Transfer Level Math and English	747	2	880.00	657,360
Transfer	1,902	1.5	660.00	1,255,320
Nine or More CTE Units	3,907	1	440.00	1,719,080
Regional Living Wage	6,932	1	440.00	3,050,080
<b>All Students Total</b>	<b>20,706</b>			<b>\$ 15,575,120</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	588	6	\$666.00	\$ 391,608
Associate Degrees	1,530	4.5	499.50	764,235
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	1,187	3	333.00	395,271
Transfer Level Math and English	285	3	333.00	94,905
Transfer	635	2.25	249.75	158,637
Nine or More CTE Units	1,068	1.5	166.50	177,822
Regional Living Wage	424	1.5	166.50	70,596
<b>Pell Grant Recipients Subtotal</b>	<b>5,717</b>			<b>\$ 2,053,074</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	881	4	\$444.00	\$ 391,164
Associate Degrees	2,453	3	333.00	816,849
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	1,878	2	222.00	416,916
Transfer Level Math and English	446	2	222.00	99,012
Transfer	1,154	1.5	166.50	192,198
Nine or More CTE Units	2,157	1	111.00	239,427
Regional Living Wage	1,282	1	111.00	142,302
<b>Promise Grant Recipients Subtotal</b>	<b>10,251</b>			<b>\$ 2,297,868</b>
<b>Total Student Success Allocation</b>				<b>\$ 19,926,062</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Redwoods CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	20,865,389
II. Supplemental Allocation		5,387,178
III. Student Success Allocation		2,503,444
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 28,756,011
	2018-19 Hold Harmless Protection Adjustment	\$ -
	<b>2018-19 TCR</b>	<b>\$ 28,756,011</b>

**Revenue Sources**

Property Tax		\$ 9,798,754
Less Property Tax Excess		-
Student Enrollment Fees		1,104,990
Education Protection Account (EPA)		3,362,105
<u>State General Fund Apportionment</u>		14,490,162
Main General Fund Apportionment	\$ 14,275,141	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	215,021	
Adjustment	-	
	<hr/>	
	Subtotal \$	14,490,162
		Revenue Adjustment -
	<b>Available Revenue</b>	<b>\$ 28,756,011</b>
	<b>2018-19 TCR</b>	<b>28,756,011</b>
		<hr/>
	Revenue Deficit Percentage	0.00000%
		Revenue Deficit \$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	3,691.08	3,312.02	3,312.02	-	-	(267.94)	-	3,044.08	3,349.06
Special Admit Credit	209.78	165.43	165.43	-	-	53.04	-	218.47	
Incarcerated Credit	-	-	-	-	-	117.13	-	117.13	
CDCP	85.85	83.50	83.50	(7.50)	-	-	-	76.00	
Noncredit	31.84	87.00	87.00	(9.62)	-	-	-	77.38	
<b>Total</b>	4,018.55	3,647.95	3,647.95	(17.12)	-	(97.77)	-	3,533.06	3,349.06

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	3,349.06	-	-	3,349.06	\$ 3,727.00	\$ 12,481,947	3,044.08	-
Special Admit Credit	218.47	-	-	218.47	5,444.45	1,189,449	218.47	-
Incarcerated Credit	117.13	-	-	117.13	5,444.45	637,709	117.13	-
CDCP	76.00	-	7.50	83.50	5,444.45	454,612	76.00	-
Noncredit	77.38	-	9.62	87.00	3,273.90	284,829	77.38	-
<b>Total</b>	3,838.04	-	17.12	3,855.16	-	\$ 15,048,546	3,533.06	-

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	386.46	-	379.06	\$ 2,853,094
Special Admit Credit	(4.85)	-	44.35	215,055
Incarcerated Credit	-	-	-	-
CDCP	(31.68)	-	2.35	(159,686)
Noncredit	15.75	-	(55.16)	(129,024)
<b>Total</b>	365.68	-	370.60	\$ 2,779,439

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES
Credit	3,349.06	35.62
Special Admit Credit	165.43	1.76
Incarcerated Credit	-	-
CDCP	83.50	0.89
Noncredit	87.00	0.93
<b>Total</b>	3,684.99	39.20
	<b>Total \$ Equivalent</b>	<b>\$ 150,209</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Redwoods CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
<u>Single College Districts</u>				<u>State Approved Centers</u>				
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -		
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>				
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-		
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-		
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	1 652,964		
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-		
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-		
						Subtotal	\$ 652,964	
<u>Additional Rural \$</u>								
	1,246,096	1	1,246,096			Total Basic Allocation	\$ 5,816,843	
							Total FTES Allocation	15,048,546
							<b>Total Base Allocation</b>	<b>\$ 20,865,389</b>
			<b>Subtotal</b>				\$ 5,163,879	

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	231	1	\$919.00	\$ 212,289
Pell Grant Recipients	2,005	1	919.00	1,842,595
California Promise Grant Recipients	3,626	1	919.00	3,332,294
<b>Total</b>	<b>5,862</b>		<b>Total Supplemental Allocation</b>	<b>\$ 5,387,178</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	77	4	\$1,760.00	\$ 135,520
Associate Degrees	443	3	1,320.00	584,760
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	122	2	880.00	107,360
Transfer Level Math and English	54	2	880.00	47,520
Transfer	334	1.5	660.00	220,440
Nine or More CTE Units	737	1	440.00	324,280
Regional Living Wage	864	1	440.00	380,160
<b>All Students Total</b>	<b>2,631</b>			<b>\$ 1,800,040</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	51	6	\$666.00	\$ 33,966
Associate Degrees	301	4.5	499.50	150,350
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	55	3	333.00	18,315
Transfer Level Math and English	26	3	333.00	8,658
Transfer	164	2.25	249.75	41,069
Nine or More CTE Units	406	1.5	166.50	67,599
Regional Living Wage	328	1.5	166.50	54,612
<b>Pell Grant Recipients Subtotal</b>	<b>1,331</b>			<b>\$ 374,569</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	63	4	\$444.00	\$ 27,972
Associate Degrees	368	3	333.00	122,544
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	73	2	222.00	16,206
Transfer Level Math and English	36	2	222.00	7,992
Transfer	231	1.5	166.50	38,459
Nine or More CTE Units	544	1	111.00	60,384
Regional Living Wage	498	1	111.00	55,278
<b>Promise Grant Recipients Subtotal</b>	<b>1,813</b>			<b>\$ 328,835</b>
<b>Total Student Success Allocation</b>				<b>\$ 2,503,444</b>



**California Community Colleges  
2018-19 Recalculation Apportionment  
Rio Hondo CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	52,910,983
II. Supplemental Allocation		16,449,181
III. Student Success Allocation		9,879,614
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 79,239,778
	2018-19 Hold Harmless Protection Adjustment	\$ -
	<b>2018-19 TCR</b>	<b>\$ 79,239,778</b>

**Revenue Sources**

Property Tax		\$ 7,643,425
Less Property Tax Excess		-
Student Enrollment Fees		3,263,150
Education Protection Account (EPA)		12,314,477
<u>State General Fund Apportionment</u>		56,018,726
Main General Fund Apportionment	\$ 55,250,755	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	767,971	
Adjustment	-	
	<hr/>	
	Subtotal \$	56,018,726
		Revenue Adjustment -
	<b>Available Revenue</b>	<b>\$ 79,239,778</b>
	<b>2018-19 TCR</b>	<b>79,239,778</b>
		<hr/>
	Revenue Deficit Percentage	0.00000%
		Revenue Deficit \$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	10,924.75	12,339.64	12,339.64	-	-	(249.76)	(21.19)	12,068.69	11,777.69
Special Admit Credit	197.97	442.48	442.48	-	-	(69.32)	-	373.16	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	34.29	36.49	36.49	-	-	-	22.10	58.59	
Noncredit	462.45	452.83	452.83	-	-	-	(12.63)	440.20	
<b>Total</b>	11,619.46	13,271.44	13,271.44	-	-	(319.08)	(11.72)	12,940.64	11,777.69

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	11,777.69	-	-	11,777.69	\$ 3,727.00	\$ 43,895,457	12,068.69	-
Special Admit Credit	373.16	-	-	373.16	5,444.45	2,031,652	373.16	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	58.59	-	-	58.59	5,444.45	318,990	58.59	-
Noncredit	440.20	-	-	440.20	3,273.90	1,441,172	440.20	-
<b>Total</b>	12,649.64	-	-	12,649.64	-	\$ 47,687,271	12,940.64	-

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES
Credit	11,777.69	58.95
Special Admit Credit	442.48	2.21
Incarcerated Credit	-	-
CDCP	36.49	0.18
Noncredit	452.83	2.27
<b>Total</b>	12,709.49	63.62
	<b>Total \$ Equivalent</b>	<b>\$ 240,190</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Rio Hondo CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
Subtotal						\$ -
Additional Rural \$ 1,246,096						Total Basic Allocation \$ 5,223,712
Subtotal \$ 5,223,712						Total FTES Allocation 47,687,271
						<b>Total Base Allocation \$ 52,910,983</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	274	1	\$919.00	\$ 251,806
Pell Grant Recipients	5,398	1	919.00	4,960,762
California Promise Grant Recipients	12,227	1	919.00	11,236,613
<b>Total</b>	<b>17,899</b>		<b>Total Supplemental Allocation</b>	<b>\$ 16,449,181</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	622	4	\$1,760.00	\$ 1,094,720
Associate Degrees	1,202	3	1,320.00	1,586,640
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	1,561	2	880.00	1,373,680
Transfer Level Math and English	215	2	880.00	189,200
Transfer	965	1.5	660.00	636,900
Nine or More CTE Units	1,972	1	440.00	867,680
Regional Living Wage	3,146	1	440.00	1,384,240
<b>All Students Total</b>	<b>9,683</b>			<b>\$ 7,133,060</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	420	6	\$666.00	\$ 279,720
Associate Degrees	797	4.5	499.50	398,102
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	999	3	333.00	332,667
Transfer Level Math and English	122	3	333.00	40,626
Transfer	460	2.25	249.75	114,850
Nine or More CTE Units	1,019	1.5	166.50	169,664
Regional Living Wage	618	1.5	166.50	102,897
<b>Pell Grant Recipients Subtotal</b>	<b>4,435</b>			<b>\$ 1,438,526</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	543	4	\$444.00	\$ 241,092
Associate Degrees	1,045	3	333.00	347,985
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	1,297	2	222.00	287,934
Transfer Level Math and English	179	2	222.00	39,738
Transfer	671	1.5	166.50	111,670
Nine or More CTE Units	1,459	1	111.00	161,949
Regional Living Wage	1,060	1	111.00	117,660
<b>Promise Grant Recipients Subtotal</b>	<b>6,254</b>			<b>\$ 1,308,028</b>
<b>Total Student Success Allocation</b>				<b>\$ 9,879,614</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Riverside CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$ 126,765,678
II. Supplemental Allocation	42,152,692
III. Student Success Allocation	21,739,285
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 190,657,655
2018-19 Hold Harmless Protection Adjustment	\$ -
<b>2018-19 TCR</b>	<b>\$ 190,657,655</b>

**Revenue Sources**

Property Tax		\$ 49,627,813
Less Property Tax Excess		-
Student Enrollment Fees		10,497,134
Education Protection Account (EPA)		28,523,523
<u>State General Fund Apportionment</u>		101,885,302
Main General Fund Apportionment	\$ 100,161,050	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,724,252	
Adjustment	-	
	<hr/>	
Subtotal	\$ 101,885,302	
		<hr/>
		<b>Available Revenue \$ 190,533,772</b>
		<b>2018-19 TCR 190,657,655</b>
		<hr/>
		Revenue Deficit \$ (123,883)
Revenue Deficit Percentage	0.06498%	

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	28,866.37	29,607.55	29,607.55	-	-	(724.19)	(42.37)	28,840.99	29,104.97
Special Admit Credit	712.52	802.83	802.83	-	-	111.78	-	914.61	
Incarcerated Credit	-	34.91	34.91	-	-	53.07	-	87.98	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	73.45	82.07	82.07	-	-	-	48.23	130.30	
<b>Total</b>	29,652.34	30,527.36	30,527.36	-	-	(559.34)	5.86	29,973.88	29,104.97

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	29,104.97	-	-	29,104.97	\$ 3,727.00	\$ 108,474,222	28,840.99	-
Special Admit Credit	914.61	-	-	914.61	5,444.45	4,979,550	914.61	-
Incarcerated Credit	87.98	-	-	87.98	5,444.45	479,003	87.98	-
CDCP	-	-	-	-	5,444.45	-	-	-
Noncredit	130.30	-	-	130.30	3,273.90	426,589	130.30	-
<b>Total</b>	30,237.86	-	-	30,237.86	-	\$ 114,359,364	29,973.88	-

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	2.23%
Credit	29,104.97	649.10	
Special Admit Credit	802.83	17.90	
Incarcerated Credit	34.91	0.78	
CDCP	-	-	
Noncredit	82.07	1.83	
<b>Total</b>	30,024.78	669.61	
<b>Total \$ Equivalent</b>	\$ 2,526,899		

**California Community Colleges  
2018-19 Recalculation Apportionment  
Riverside CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	1	4,570,748	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	2	7,835,566	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ -
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 12,406,314
					Total FTES Allocation	114,359,364
		<b>Subtotal</b>	<b>\$ 12,406,314</b>		<b>Total Base Allocation</b>	<b>\$ 126,765,678</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,493	1	\$919.00	\$ 1,372,067
Pell Grant Recipients	14,777	1	919.00	13,580,063
California Promise Grant Recipients	29,598	1	919.00	27,200,562
<b>Total</b>	<b>45,868</b>		<b>Total Supplemental Allocation</b>	<b>\$ 42,152,692</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	920	4	\$1,760.00	\$ 1,619,200
Associate Degrees	5,045	3	1,320.00	6,659,400
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	1,034	2	880.00	909,920
Transfer Level Math and English	827	2	880.00	727,760
Transfer	2,121	1.5	660.00	1,399,860
Nine or More CTE Units	4,286	1	440.00	1,885,840
Regional Living Wage	5,300	1	440.00	2,332,000
<b>All Students Total</b>	<b>19,533</b>			<b>\$ 15,533,980</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	559	6	\$666.00	\$ 372,294
Associate Degrees	3,082	4.5	499.50	1,539,459
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	537	3	333.00	178,821
Transfer Level Math and English	384	3	333.00	127,872
Transfer	1,052	2.25	249.75	262,721
Nine or More CTE Units	2,299	1.5	166.50	382,784
Regional Living Wage	2,020	1.5	166.50	336,330
<b>Pell Grant Recipients Subtotal</b>	<b>9,933</b>			<b>\$ 3,200,281</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	751	4	\$444.00	\$ 333,444
Associate Degrees	4,161	3	333.00	1,385,613
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	748	2	222.00	166,056
Transfer Level Math and English	555	2	222.00	123,210
Transfer	1,558	1.5	166.50	259,328
Nine or More CTE Units	3,262	1	111.00	362,082
Regional Living Wage	3,381	1	111.00	375,291
<b>Promise Grant Recipients Subtotal</b>	<b>14,416</b>			<b>\$ 3,005,024</b>
			<b>Total Student Success Allocation</b>	<b>\$ 21,739,285</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
San Bernardino CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	65,475,699
II. Supplemental Allocation		22,221,420
III. Student Success Allocation		9,451,100
		97,148,219
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 97,148,219
	2018-19 Hold Harmless Protection Adjustment	\$ -
	<b>2018-19 TCR</b>	<b>\$ 97,148,219</b>

**Revenue Sources**

Property Tax	\$	32,038,949
Less Property Tax Excess		-
Student Enrollment Fees		5,245,427
Education Protection Account (EPA)		14,551,746
<u>State General Fund Apportionment</u>		45,274,011
Main General Fund Apportionment	\$	44,352,226
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)		921,785
Adjustment		-
	Subtotal	\$ 45,274,011
		-
	Revenue Adjustment	-
	<b>Available Revenue</b>	<b>\$ 97,110,133</b>
	<b>2018-19 TCR</b>	<b>97,148,219</b>
	Revenue Deficit	\$ (38,086)
Revenue Deficit Percentage		0.03920%

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	13,996.40	14,837.07	14,837.07	-	(166.00)	-	-	14,671.07	14,501.51
Special Admit Credit	117.70	229.32	229.32	-	138.46	-	-	367.78	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	75.20	75.20	-	(44.26)	-	-	30.94	
Noncredit	139.13	162.57	162.57	-	39.59	-	-	202.16	
<b>Total</b>	<b>14,253.23</b>	<b>15,304.16</b>	<b>15,304.16</b>	<b>-</b>	<b>(32.21)</b>	<b>-</b>	<b>-</b>	<b>15,271.95</b>	<b>14,501.51</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	14,501.51	-	-	14,501.51	\$ 3,727.00	\$ 54,047,140	14,671.07	-
Special Admit Credit	367.78	19.72	-	387.50	5,444.45	2,109,725	387.50	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	30.94	-	-	30.94	5,444.45	168,451	30.94	0.00
Noncredit	202.16	-	-	202.16	3,273.90	661,852	202.16	-
<b>Total</b>	<b>15,102.39</b>	<b>19.72</b>	<b>-</b>	<b>15,122.11</b>	<b>\$</b>	<b>56,987,168</b>	<b>15,291.67</b>	<b>0.00</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	229.14	-	\$ 854,005
Special Admit Credit	-	(19.87)	-	(108,181)
Incarcerated Credit	-	-	-	-
CDCP	-	(75.20)	-	(409,423)
Noncredit	-	(95.49)	-	(312,625)
<b>Total</b>	<b>-</b>	<b>38.58</b>	<b>-</b>	<b>\$ 23,776</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	1.54%
Credit	14,501.51	223.34	
Special Admit Credit	229.32	3.53	
Incarcerated Credit	-	-	
CDCP	75.20	1.16	
Noncredit	162.57	2.50	
<b>Total</b>	<b>14,968.60</b>	<b>230.53</b>	
	<b>Total \$ Equivalent</b>	<b>\$</b>	<b>866,105</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
San Bernardino CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	1	4,570,748	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	1	3,917,783	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ -
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 8,488,531
					Total FTES Allocation	56,987,168
		<b>Subtotal</b>	<b>\$ 8,488,531</b>		<b>Total Base Allocation</b>	<b>\$ 65,475,699</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,003	1	\$919.00	\$ 921,757
Pell Grant Recipients	5,803	1	919.00	5,332,957
California Promise Grant Recipients	17,374	1	919.00	15,966,706
<b>Total</b>	<b>24,180</b>		<b>Total Supplemental Allocation</b>	<b>\$ 22,221,420</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	611	4	\$1,760.00	\$ 1,075,360
Associate Degrees	1,365	3	1,320.00	1,801,800
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	565	2	880.00	497,200
Transfer Level Math and English	245	2	880.00	215,600
Transfer	1,319	1.5	660.00	870,540
Nine or More CTE Units	2,591	1	440.00	1,140,040
Regional Living Wage	2,798	1	440.00	1,231,120
<b>All Students Total</b>	<b>9,494</b>			<b>\$ 6,831,660</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	390	6	\$666.00	\$ 259,740
Associate Degrees	831	4.5	499.50	415,085
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	285	3	333.00	94,905
Transfer Level Math and English	95	3	333.00	31,635
Transfer	598	2.25	249.75	149,459
Nine or More CTE Units	1,127	1.5	166.50	187,646
Regional Living Wage	956	1.5	166.50	159,174
<b>Pell Grant Recipients Subtotal</b>	<b>4,282</b>			<b>\$ 1,297,644</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	530	4	\$444.00	\$ 235,320
Associate Degrees	1,168	3	333.00	388,944
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	458	2	222.00	101,676
Transfer Level Math and English	143	2	222.00	31,746
Transfer	959	1.5	166.50	159,626
Nine or More CTE Units	1,809	1	111.00	200,799
Regional Living Wage	1,835	1	111.00	203,685
<b>Promise Grant Recipients Subtotal</b>	<b>6,902</b>			<b>\$ 1,321,796</b>
			<b>Total Student Success Allocation</b>	<b>\$ 9,451,100</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
San Diego CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$ 190,264,824
II. Supplemental Allocation	45,017,215
III. Student Success Allocation	20,158,644
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 255,440,683
2018-19 Hold Harmless Protection Adjustment	\$ -
<b>2018-19 TCR</b>	<b>\$ 255,440,683</b>

**Revenue Sources**

Property Tax		\$ 117,407,612
Less Property Tax Excess		-
Student Enrollment Fees		14,366,119
Education Protection Account (EPA)		38,179,127
<u>State General Fund Apportionment</u>		85,487,825
Main General Fund Apportionment	\$ 82,932,513	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	2,555,312	
Adjustment	-	Revenue Adjustment -
	<hr/>	
Subtotal	\$ 85,487,825	<b>Available Revenue \$ 255,440,683</b>
		<b>2018-19 TCR 255,440,683</b>
		Revenue Deficit \$ -
Revenue Deficit Percentage	0.00000%	

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	34,297.51	34,251.83	34,251.83	-	-	(2,697.91)	-	31,553.92	33,367.75
Special Admit Credit	630.18	864.16	864.16	-	-	175.13	-	1,039.29	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	6,532.08	6,114.81	6,114.81	(633.06)	-	-	-	5,481.75	
Noncredit	2,061.91	2,049.90	2,049.90	(4.41)	-	-	-	2,045.49	
<b>Total</b>	<b>43,521.68</b>	<b>43,280.70</b>	<b>43,280.70</b>	<b>(637.47)</b>	<b>-</b>	<b>(2,522.78)</b>	<b>-</b>	<b>40,120.45</b>	<b>33,367.75</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	33,367.75	-	-	33,367.75	\$ 3,727.00	\$ 124,361,617	31,553.92	-
Special Admit Credit	1,039.29	-	-	1,039.29	5,444.45	5,658,364	1,039.29	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	5,481.75	-	633.06	6,114.81	5,444.45	33,291,787	5,481.75	-
Noncredit	2,045.49	-	4.41	2,049.90	3,273.90	6,711,172	2,045.49	-
<b>Total</b>	<b>41,934.28</b>	<b>-</b>	<b>637.47</b>	<b>42,571.75</b>	<b>\$</b>	<b>170,022,940</b>	<b>40,120.45</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	45.68	\$ 170,249
Special Admit Credit	-	-	(233.98)	(1,273,893)
Incarcerated Credit	-	-	-	-
CDCP	-	-	417.27	2,271,806
Noncredit	-	-	12.01	39,320
<b>Total</b>	<b>-</b>	<b>-</b>	<b>240.98</b>	<b>\$ 1,207,482</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	0.54%
Credit	33,367.75	181.55	
Special Admit Credit	864.16	4.70	
Incarcerated Credit	-	-	
CDCP	6,114.81	33.27	
Noncredit	2,049.90	11.15	
<b>Total</b>	<b>42,396.62</b>	<b>230.67</b>	
<b>Total \$ Equivalent</b>	<b>\$</b>	<b>919,862</b>	

**California Community Colleges  
2018-19 Recalculation Apportionment  
San Diego CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	5
				≥ 750 & < 1,000	979,445.42	-
<u>Multi-College Districts</u>				≥ 500 & < 750	652,963.61	-
≥ 20,000	5,223,712.11	-	-	≥ 250 & < 500	326,481.81	-
≥ 10,000 & < 20,000	4,570,748.50	3	13,712,244	≥ 100 & < 250	163,241.98	-
< 10,000	3,917,782.74	-	-			
					Subtotal	\$ 6,529,640
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 20,241,884
					Total FTES Allocation	170,022,940
		<b>Subtotal</b>	<b>\$ 13,712,244</b>		<b>Total Base Allocation</b>	<b>\$ 190,264,824</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,807	1	\$919.00	\$ 1,660,633
Pell Grant Recipients	13,912	1	919.00	12,785,128
California Promise Grant Recipients	33,266	1	919.00	30,571,454
<b>Total</b>	<b>48,985</b>		<b>Total Supplemental Allocation</b>	<b>\$ 45,017,215</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	1,474	4	\$1,760.00	\$ 2,594,240
Associate Degrees	2,046	3	1,320.00	2,700,720
Baccalaureate Degrees	10	3	1,320.00	13,200
Credit Certificates	1,197	2	880.00	1,053,360
Transfer Level Math and English	826	2	880.00	726,880
Transfer	2,787	1.5	660.00	1,839,420
Nine or More CTE Units	6,048	1	440.00	2,661,120
Regional Living Wage	8,979	1	440.00	3,950,760
<b>All Students Total</b>	<b>23,367</b>			<b>\$ 15,539,700</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	753	6	\$666.00	\$ 501,498
Associate Degrees	1,122	4.5	499.50	560,439
Baccalaureate Degrees	6	4.5	499.50	2,997
Credit Certificates	617	3	333.00	205,461
Transfer Level Math and English	304	3	333.00	101,232
Transfer	1,053	2.25	249.75	263,041
Nine or More CTE Units	2,553	1.5	166.50	425,075
Regional Living Wage	1,380	1.5	166.50	229,770
<b>Pell Grant Recipients Subtotal</b>	<b>7,788</b>			<b>\$ 2,289,513</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	1,066	4	\$444.00	\$ 473,304
Associate Degrees	1,539	3	333.00	512,487
Baccalaureate Degrees	9	3	333.00	2,997
Credit Certificates	894	2	222.00	198,468
Transfer Level Math and English	435	2	222.00	96,570
Transfer	1,736	1.5	166.50	289,029
Nine or More CTE Units	3,950	1	111.00	438,450
Regional Living Wage	2,866	1	111.00	318,126
<b>Promise Grant Recipients Subtotal</b>	<b>12,495</b>			<b>\$ 2,329,431</b>
			<b>Total Student Success Allocation</b>	<b>\$ 20,158,644</b>



**California Community Colleges  
2018-19 Recalculation Apportionment  
San Francisco CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$ 101,306,372
II. Supplemental Allocation	16,079,743
III. Student Success Allocation	9,288,696
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 126,674,811
2018-19 Hold Harmless Protection Adjustment	5,160,346
	<hr/>
<b>2018-19 TCR</b>	<b>\$ 131,835,157</b>

**Revenue Sources**

Property Tax		\$ 26,557,718
Less Property Tax Excess		-
Student Enrollment Fees		12,933,043
Education Protection Account (EPA)		21,212,845
<u>State General Fund Apportionment</u>		68,648,681
Main General Fund Apportionment	\$ 69,862,366	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,269,185	
Adjustment <i>Payment number 3 of 10</i>	<u>(2,482,870)</u>	
	Revenue Adjustment	2,482,870
Subtotal	\$ 68,648,681	
		<hr/>
	<b>Available Revenue</b>	<b>\$ 131,835,157</b>
	<b>2018-19 TCR</b>	<b>131,835,157</b>
		<hr/>
Revenue Deficit Percentage	0.00000%	
	Revenue Deficit	\$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	13,901.79	15,718.51	15,718.51	-	-	-	582.56	16,301.07	15,307.12
Special Admit Credit	203.60	305.15	305.15	-	-	-	21.00	326.15	
Incarcerated Credit	3.59	7.68	7.68	-	-	-	12.10	19.78	
CDCP	4,713.15	4,542.28	4,542.28	(34.64)	-	-	(435.23)	4,072.41	
Noncredit	1,699.39	1,734.96	1,734.96	(162.90)	-	-	-	1,572.06	
<b>Total</b>	<b>20,521.52</b>	<b>22,308.58</b>	<b>22,308.58</b>	<b>(197.54)</b>	<b>-</b>	<b>-</b>	<b>180.43</b>	<b>22,291.47</b>	<b>15,307.12</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	15,307.12	-	-	15,307.12	\$ 3,756.00	\$ 57,493,555	16,301.07	-
Special Admit Credit	326.15	-	-	326.15	5,482.58	1,788,144	326.15	-
Incarcerated Credit	19.78	-	-	19.78	5,482.58	108,445	19.78	-
CDCP	4,072.41	-	34.64	4,107.05	5,444.45	22,360,655	4,072.41	-
Noncredit	1,572.06	-	162.90	1,734.96	3,273.90	5,680,089	1,572.06	-
<b>Total</b>	<b>21,297.52</b>	<b>-</b>	<b>197.54</b>	<b>21,495.07</b>	<b>\$</b>	<b>87,430,888</b>	<b>22,291.47</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	6,711.63	\$ 25,208,883
Special Admit Credit	-	-	(161.08)	(883,134)
Incarcerated Credit	-	-	(7.68)	(42,106)
CDCP	-	-	2,531.63	13,783,337
Noncredit	-	-	925.39	3,029,636
<b>Total</b>	<b>-</b>	<b>-</b>	<b>9,999.89</b>	<b>\$ 41,096,616</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	1.00%
Credit	15,307.12	153.34	
Special Admit Credit	305.15	3.06	
Incarcerated Credit	7.68	0.08	
CDCP	4,542.28	45.50	
Noncredit	1,734.96	17.38	
<b>Total</b>	<b>21,897.19</b>	<b>219.36</b>	
	<b>Total \$ Equivalent</b>	<b>\$</b>	<b>897,780</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
San Francisco CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	1	\$ 6,529,640	≥ 1,000	\$ 1,305,928.29	1 \$ 1,305,928
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	3 3,917,784
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	2 1,958,890
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	- -
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	- -
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	1 163,242
					Subtotal	\$ 7,345,844
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 13,875,484
					Total FTES Allocation	87,430,888
		<b>Subtotal</b>	<b>\$ 6,529,640</b>		<b>Total Base Allocation</b>	<b>\$ 101,306,372</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	676	1	\$919.00	\$ 621,244
Pell Grant Recipients	4,070	1	919.00	3,740,330
California Promise Grant Recipients	12,751	1	919.00	11,718,169
<b>Total</b>	<b>17,497</b>		<b>Total Supplemental Allocation</b>	<b>\$ 16,079,743</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	294	4	\$1,760.00	\$ 517,440
Associate Degrees	1,180	3	1,320.00	1,557,600
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	809	2	880.00	711,920
Transfer Level Math and English	298	2	880.00	262,240
Transfer	1,515	1.5	660.00	999,900
Nine or More CTE Units	4,363	1	440.00	1,919,720
Regional Living Wage	2,933	1	440.00	1,290,520
<b>All Students Total</b>	<b>11,392</b>			<b>\$ 7,259,340</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	158	6	\$666.00	\$ 105,228
Associate Degrees	639	4.5	499.50	319,181
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	331	3	333.00	110,223
Transfer Level Math and English	91	3	333.00	30,303
Transfer	609	2.25	249.75	152,020
Nine or More CTE Units	1,293	1.5	166.50	215,285
Regional Living Wage	353	1.5	166.50	58,775
<b>Pell Grant Recipients Subtotal</b>	<b>3,474</b>			<b>\$ 991,015</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	212	4	\$444.00	\$ 94,128
Associate Degrees	891	3	333.00	296,703
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	534	2	222.00	118,548
Transfer Level Math and English	146	2	222.00	32,412
Transfer	930	1.5	166.50	154,892
Nine or More CTE Units	2,360	1	111.00	261,960
Regional Living Wage	718	1	111.00	79,698
<b>Promise Grant Recipients Subtotal</b>	<b>5,791</b>			<b>\$ 1,038,341</b>
			<b>Total Student Success Allocation</b>	<b>\$ 9,288,696</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
San Joaquin Delta CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	61,608,273
II. Supplemental Allocation		21,106,673
III. Student Success Allocation		11,591,599
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 94,306,545
	2018-19 Hold Harmless Protection Adjustment	\$ -
	<b>2018-19 TCR</b>	<b>\$ 94,306,545</b>

**Revenue Sources**

Property Tax		\$ 39,104,644
Less Property Tax Excess		-
Student Enrollment Fees		3,567,206
Education Protection Account (EPA)		13,357,663
<u>State General Fund Apportionment</u>		38,277,032
Main General Fund Apportionment	\$ 37,297,928	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	979,104	
Adjustment	-	
	<hr/>	
	Subtotal \$	38,277,032
		<hr/>
	Revenue Adjustment	-
	<b>Available Revenue</b>	<b>\$ 94,306,545</b>
	<b>2018-19 TCR</b>	<b>94,306,545</b>
		<hr/>
	Revenue Deficit Percentage	0.00000%
		<hr/>
	Revenue Deficit	\$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	12,912.22	15,228.25	15,228.25	-	-	(1,895.90)	-	13,332.35	13,824.27
Special Admit Credit	425.50	481.30	481.30	-	-	50.79	-	532.09	
Incarcerated Credit	-	20.09	20.09	-	-	(1.56)	-	18.53	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	175.49	170.36	170.36	(16.46)	-	-	-	153.90	
<b>Total</b>	13,513.21	15,900.00	15,900.00	(16.46)	-	(1,846.67)	-	14,036.87	13,824.27

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	13,824.27	-	-	13,824.27	\$ 3,727.00	\$ 51,523,067	13,332.35	-
Special Admit Credit	532.09	-	-	532.09	5,444.45	2,896,938	532.09	-
Incarcerated Credit	18.53	-	-	18.53	5,444.45	100,886	18.53	-
CDCP	-	-	-	-	5,444.45	-	-	-
Noncredit	153.90	-	16.46	170.36	3,273.90	557,742	153.90	-
<b>Total</b>	14,528.79	-	16.46	14,545.25	-	\$ 55,078,633	14,036.87	-

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	533.94	-	\$ 1,989,976
Special Admit Credit	-	(95.21)	-	(518,366)
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	(4.07)	-	(13,325)
<b>Total</b>	-	434.66	-	\$ 1,458,285

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	2.13%
Credit	13,824.27	294.37	
Special Admit Credit	481.30	10.25	
Incarcerated Credit	20.09	0.43	
CDCP	-	-	
Noncredit	170.36	3.63	
<b>Total</b>	14,496.02	308.67	
	<b>Total \$ Equivalent</b>	<b>\$ 1,167,107</b>	

**California Community Colleges  
2018-19 Recalculation Apportionment  
San Joaquin Delta CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
<u>Single College Districts</u>				<u>State Approved Centers</u>				
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -		
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>				
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	1,305,928		
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-		
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-		
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-		
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-		
						Subtotal	\$ 1,305,928	
<u>Additional Rural \$</u>								
	1,246,096	-	-				Total Basic Allocation	\$ 6,529,640
							Total FTES Allocation	55,078,633
							<b>Total Base Allocation</b>	<b>\$ 61,608,273</b>
			<b>Subtotal</b>					
			\$ 5,223,712					

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	761	1	\$919.00	\$ 699,359
Pell Grant Recipients	6,538	1	919.00	6,008,422
California Promise Grant Recipients	15,668	1	919.00	14,398,892
<b>Total</b>	<b>22,967</b>		<b>Total Supplemental Allocation</b>	<b>\$ 21,106,673</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	231	4	\$1,760.00	\$ 406,560
Associate Degrees	2,571	3	1,320.00	3,393,720
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	755	2	880.00	664,400
Transfer Level Math and English	248	2	880.00	218,240
Transfer	1,358	1.5	660.00	896,280
Nine or More CTE Units	3,268	1	440.00	1,437,920
Regional Living Wage	2,871	1	440.00	1,263,240
<b>All Students Total</b>	<b>11,302</b>			<b>\$ 8,280,360</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	145	6	\$666.00	\$ 96,570
Associate Degrees	1,528	4.5	499.50	763,236
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	433	3	333.00	144,189
Transfer Level Math and English	109	3	333.00	36,297
Transfer	551	2.25	249.75	137,700
Nine or More CTE Units	1,831	1.5	166.50	304,862
Regional Living Wage	1,289	1.5	166.50	214,619
<b>Pell Grant Recipients Subtotal</b>	<b>5,886</b>			<b>\$ 1,697,473</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	189	4	\$444.00	\$ 83,916
Associate Degrees	2,088	3	333.00	695,304
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	599	2	222.00	132,978
Transfer Level Math and English	161	2	222.00	35,742
Transfer	910	1.5	166.50	151,452
Nine or More CTE Units	2,554	1	111.00	283,494
Regional Living Wage	2,080	1	111.00	230,880
<b>Promise Grant Recipients Subtotal</b>	<b>8,581</b>			<b>\$ 1,613,766</b>
<b>Total Student Success Allocation</b>				<b>\$ 11,591,599</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
San Jose-Evergreen CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$ 54,034,348
II. Supplemental Allocation	15,747,065
III. Student Success Allocation	6,964,550
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 76,745,963
2018-19 Hold Harmless Protection Adjustment	\$ -
<b>2018-19 TCR</b>	<b>\$ 76,745,963</b>

**Revenue Sources**

Property Tax		\$ 107,918,324
Less Property Tax Excess		(38,967,853)
Student Enrollment Fees		5,876,150
Education Protection Account (EPA)		1,224,474
<u>State General Fund Apportionment</u>		694,868
Main General Fund Apportionment	\$ -	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	694,868	
Adjustment	-	
	<hr/>	
Subtotal	\$ 694,868	
		<hr/>
		<b>Available Revenue \$ 76,745,963</b>
		<b>2018-19 TCR 76,745,963</b>
		<hr/>
Revenue Deficit Percentage	0.00000%	Revenue Deficit \$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	11,041.50	11,407.62	11,407.62	-	41.39	-	-	11,449.01	11,299.38
Special Admit Credit	193.38	308.31	308.31	-	279.06	-	-	587.37	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	116.72	197.11	197.11	-	11.25	-	-	208.36	
<b>Total</b>	<b>11,351.60</b>	<b>11,913.04</b>	<b>11,913.04</b>	<b>-</b>	<b>331.70</b>	<b>-</b>	<b>-</b>	<b>12,244.74</b>	<b>11,299.38</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	11,299.38	-	-	11,299.38	\$ 3,744.00	\$ 42,304,866	11,449.01	-
Special Admit Credit	587.37	-	-	587.37	5,468.04	3,211,766	587.37	-
Incarcerated Credit	-	-	-	-	5,468.04	-	-	-
CDCP	-	-	-	-	5,444.45	-	-	-
Noncredit	208.36	-	-	208.36	3,273.90	682,150	208.36	-
<b>Total</b>	<b>12,095.11</b>	<b>-</b>	<b>-</b>	<b>12,095.11</b>	<b>\$</b>	<b>46,198,782</b>	<b>12,244.74</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	757.06	139.27	-	\$ 3,355,860
Special Admit Credit	9.30	118.92	-	701,113
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	24.38	(29.29)	-	(16,075)
<b>Total</b>	<b>790.74</b>	<b>228.90</b>	<b>-</b>	<b>\$ 4,040,898</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	1.00%
Credit	11,299.38	113.18	
Special Admit Credit	308.31	3.09	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	197.11	1.97	
<b>Total</b>	<b>11,804.80</b>	<b>118.24</b>	
<b>Total \$ Equivalent</b>	<b>\$</b>	<b>447,097</b>	

**California Community Colleges  
2018-19 Recalculation Apportionment  
San Jose-Evergreen CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	2	7,835,566	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ -
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 7,835,566
					Total FTES Allocation	46,198,782
		<b>Subtotal</b>	<b>\$ 7,835,566</b>		<b>Total Base Allocation</b>	<b>\$ 54,034,348</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	844	1	\$919.00	\$ 775,636
Pell Grant Recipients	4,945	1	919.00	4,544,455
California Promise Grant Recipients	11,346	1	919.00	10,426,974
<b>Total</b>	<b>17,135</b>		<b>Total Supplemental Allocation</b>	<b>\$ 15,747,065</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	594	4	\$1,760.00	\$ 1,045,440
Associate Degrees	789	3	1,320.00	1,041,480
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	735	2	880.00	646,800
Transfer Level Math and English	302	2	880.00	265,760
Transfer	1,126	1.5	660.00	743,160
Nine or More CTE Units	1,728	1	440.00	760,320
Regional Living Wage	1,556	1	440.00	684,640
<b>All Students Total</b>	<b>6,830</b>			<b>\$ 5,187,600</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	330	6	\$666.00	\$ 219,780
Associate Degrees	446	4.5	499.50	222,777
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	369	3	333.00	122,877
Transfer Level Math and English	107	3	333.00	35,631
Transfer	404	2.25	249.75	100,986
Nine or More CTE Units	758	1.5	166.50	126,207
Regional Living Wage	348	1.5	166.50	57,942
<b>Pell Grant Recipients Subtotal</b>	<b>2,762</b>			<b>\$ 886,200</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	459	4	\$444.00	\$ 203,796
Associate Degrees	619	3	333.00	206,127
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	536	2	222.00	118,992
Transfer Level Math and English	171	2	222.00	37,962
Transfer	686	1.5	166.50	114,194
Nine or More CTE Units	1,187	1	111.00	131,757
Regional Living Wage	702	1	111.00	77,922
<b>Promise Grant Recipients Subtotal</b>	<b>4,360</b>			<b>\$ 890,750</b>
			<b>Total Student Success Allocation</b>	<b>\$ 6,964,550</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
San Luis Obispo County CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	36,326,273
II. Supplemental Allocation		7,625,862
III. Student Success Allocation		5,033,341
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 48,985,476
	2018-19 Hold Harmless Protection Adjustment	1,414,083
	<b>2018-19 TCR</b>	<b>\$ 50,399,559</b>

**Revenue Sources**

Property Tax		\$ 41,823,917
Less Property Tax Excess		-
Student Enrollment Fees		3,726,493
Education Protection Account (EPA)		4,351,033
<u>State General Fund Apportionment</u>		498,116
Main General Fund Apportionment	\$ -	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	498,116	
Adjustment	-	
	<hr/>	
	Subtotal \$	498,116
		Revenue Adjustment -
	<b>Available Revenue</b>	<b>\$ 50,399,559</b>
	<b>2018-19 TCR</b>	<b>50,399,559</b>
		<hr/>
	Revenue Deficit Percentage	0.00000%
		Revenue Deficit \$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	6,156.53	7,124.08	7,124.08	-	-	(1,122.31)	(68.40)	5,933.37	6,404.66
Special Admit Credit	562.09	769.85	769.85	-	-	20.62	-	790.47	
Incarcerated Credit	20.80	39.18	39.18	-	-	87.44	-	126.62	
CDCP	239.43	161.71	161.71	-	-	-	71.64	233.35	
Noncredit	149.56	337.21	337.21	-	-	-	(41.27)	295.94	
<b>Total</b>	<b>7,128.41</b>	<b>8,432.03</b>	<b>8,432.03</b>	<b>-</b>	<b>-</b>	<b>(1,014.25)</b>	<b>(38.03)</b>	<b>7,379.75</b>	<b>6,404.66</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	6,404.66	-	-	6,404.66	\$ 3,727.00	\$ 23,870,168	5,933.37	-
Special Admit Credit	790.47	-	-	790.47	5,444.45	4,303,676	790.47	-
Incarcerated Credit	126.62	-	-	126.62	5,444.45	689,376	126.62	-
CDCP	233.35	-	-	233.35	5,444.45	1,270,463	233.35	-
Noncredit	295.94	-	-	295.94	3,273.90	968,879	295.94	-
<b>Total</b>	<b>7,851.04</b>	<b>-</b>	<b>-</b>	<b>7,851.04</b>		<b>\$ 31,102,562</b>	<b>7,379.75</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	498.33	-	\$ 1,857,263
Special Admit Credit	-	(41.78)	-	(227,469)
Incarcerated Credit	-	(4.48)	-	(24,391)
CDCP	-	(65.57)	-	(356,993)
Noncredit	-	(98.77)	-	(323,373)
<b>Total</b>	<b>-</b>	<b>287.72</b>	<b>-</b>	<b>\$ 925,037</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	1.00%
Credit	6,404.66	64.16	
Special Admit Credit	769.85	7.71	
Incarcerated Credit	39.18	0.39	
CDCP	161.71	1.62	
Noncredit	337.21	3.38	
<b>Total</b>	<b>7,712.61</b>	<b>77.26</b>	
	<b>Total \$ Equivalent</b>	<b>\$</b>	<b>303,128</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
San Luis Obispo County CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	1	\$ 1,305,928
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	-	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	-	-
					Subtotal	\$ 1,305,928
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 5,223,711
					Total FTES Allocation	31,102,562
		<b>Subtotal</b>	<b>\$ 3,917,783</b>		<b>Total Base Allocation</b>	<b>\$ 36,326,273</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	267	1	\$919.00	\$ 245,373
Pell Grant Recipients	2,669	1	919.00	2,452,811
California Promise Grant Recipients	5,362	1	919.00	4,927,678
<b>Total</b>	<b>8,298</b>		<b>Total Supplemental Allocation</b>	<b>\$ 7,625,862</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	446	4	\$1,760.00	\$ 784,960
Associate Degrees	683	3	1,320.00	901,560
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	407	2	880.00	358,160
Transfer Level Math and English	239	2	880.00	210,320
Transfer	757	1.5	660.00	499,620
Nine or More CTE Units	1,427	1	440.00	627,880
Regional Living Wage	1,138	1	440.00	500,720
<b>All Students Total</b>	<b>5,097</b>			<b>\$ 3,883,220</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	163	6	\$666.00	\$ 108,558
Associate Degrees	322	4.5	499.50	160,839
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	160	3	333.00	53,280
Transfer Level Math and English	82	3	333.00	27,306
Transfer	203	2.25	249.75	50,769
Nine or More CTE Units	602	1.5	166.50	100,233
Regional Living Wage	251	1.5	166.50	41,792
<b>Pell Grant Recipients Subtotal</b>	<b>1,783</b>			<b>\$ 542,777</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	278	4	\$444.00	\$ 123,432
Associate Degrees	485	3	333.00	161,505
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	272	2	222.00	60,384
Transfer Level Math and English	133	2	222.00	29,526
Transfer	374	1.5	166.50	62,223
Nine or More CTE Units	968	1	111.00	107,448
Regional Living Wage	566	1	111.00	62,826
<b>Promise Grant Recipients Subtotal</b>	<b>3,076</b>			<b>\$ 607,344</b>
			<b>Total Student Success Allocation</b>	<b>\$ 5,033,341</b>



**California Community Colleges  
2018-19 Recalculation Apportionment  
San Mateo County CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	72,771,178
II. Supplemental Allocation		14,718,704
III. Student Success Allocation		10,179,975
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 97,669,857
	2018-19 Hold Harmless Protection Adjustment	3,283,397
	<b>2018-19 TCR</b>	<b>\$ 100,953,254</b>

**Revenue Sources**

Property Tax		\$ 158,185,542
Less Property Tax Excess		(69,919,185)
Student Enrollment Fees		10,129,305
Education Protection Account (EPA)		1,518,250
<u>State General Fund Apportionment</u>		1,039,342
Main General Fund Apportionment	\$ -	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,039,342	
Adjustment	-	
	<hr/>	
	Subtotal \$	1,039,342
		<hr/>
	<b>Available Revenue</b>	<b>\$ 100,953,254</b>
	<b>2018-19 TCR</b>	<b>100,953,254</b>
		<hr/>
	Revenue Deficit Percentage	0.00000%
	Revenue Deficit	\$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	15,780.79	14,833.42	14,833.42	-	-	(636.22)	-	14,197.20	14,937.14
Special Admit Credit	563.44	847.58	847.58	-	-	106.15	-	953.73	
Incarcerated Credit	4.60	-	-	-	-	3.45	-	3.45	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	57.88	41.48	41.48	(13.36)	-	-	-	28.12	
<b>Total</b>	<b>16,406.71</b>	<b>15,722.48</b>	<b>15,722.48</b>	<b>(13.36)</b>	<b>-</b>	<b>(526.62)</b>	<b>-</b>	<b>15,182.50</b>	<b>14,937.14</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	14,937.14	-	-	14,937.14	\$ 3,727.00	\$ 55,670,708	14,197.20	-
Special Admit Credit	953.73	-	-	953.73	5,444.45	5,192,537	953.73	-
Incarcerated Credit	3.45	-	-	3.45	5,444.45	18,783	3.45	-
CDCP	-	-	-	-	5,444.45	-	-	-
Noncredit	28.12	-	13.36	41.48	3,273.90	135,801	28.12	-
<b>Total</b>	<b>15,922.44</b>	<b>-</b>	<b>13.36</b>	<b>15,935.80</b>	<b>\$</b>	<b>61,017,829</b>	<b>15,182.50</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	963.94	481.27	947.37	\$ 8,917,145
Special Admit Credit	(321.24)	380.68	(284.14)	(1,223,368)
Incarcerated Credit	(10.47)	5.87	4.60	-
CDCP	-	-	-	-
Noncredit	38.53	29.58	16.40	276,677
<b>Total</b>	<b>670.76</b>	<b>897.40</b>	<b>684.23</b>	<b>\$ 7,970,454</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	1.00%
Credit	14,937.14	149.63	
Special Admit Credit	847.58	8.49	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	41.48	0.42	
<b>Total</b>	<b>15,826.20</b>	<b>158.53</b>	
	<b>Total \$ Equivalent</b>	<b>\$</b>	<b>605,248</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
San Mateo County CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	3	11,753,349	≥ 100 & < 250	163,241.98	-
				Subtotal		\$ -
<u>Additional Rural \$</u>	1,246,096	-	-	Total Basic Allocation		\$ 11,753,349
Subtotal			\$ 11,753,349	Total FTES Allocation		61,017,829
<b>Total Base Allocation</b>						<b>\$ 72,771,178</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	762	1	\$919.00	\$ 700,278
Pell Grant Recipients	3,659	1	919.00	3,362,621
California Promise Grant Recipients	11,595	1	919.00	10,655,805
<b>Total</b>	<b>16,016</b>		<b>Total Supplemental Allocation</b>	<b>\$ 14,718,704</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	955	4	\$1,760.00	\$ 1,680,800
Associate Degrees	1,336	3	1,320.00	1,763,520
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	1,220	2	880.00	1,073,600
Transfer Level Math and English	605	2	880.00	532,400
Transfer	1,893	1.5	660.00	1,249,380
Nine or More CTE Units	2,776	1	440.00	1,221,440
Regional Living Wage	1,306	1	440.00	574,640
<b>All Students Total</b>	<b>10,091</b>			<b>\$ 8,095,780</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	358	6	\$666.00	\$ 238,428
Associate Degrees	547	4.5	499.50	273,227
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	390	3	333.00	129,870
Transfer Level Math and English	121	3	333.00	40,293
Transfer	547	2.25	249.75	136,574
Nine or More CTE Units	778	1.5	166.50	129,537
Regional Living Wage	168	1.5	166.50	27,972
<b>Pell Grant Recipients Subtotal</b>	<b>2,909</b>			<b>\$ 975,901</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	572	4	\$444.00	\$ 253,968
Associate Degrees	873	3	333.00	290,709
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	677	2	222.00	150,294
Transfer Level Math and English	215	2	222.00	47,730
Transfer	962	1.5	166.50	160,243
Nine or More CTE Units	1,449	1	111.00	160,839
Regional Living Wage	401	1	111.00	44,511
<b>Promise Grant Recipients Subtotal</b>	<b>5,149</b>			<b>\$ 1,108,294</b>
<b>Total Student Success Allocation</b>				<b>\$ 10,179,975</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Santa Barbara CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	57,104,200
II. Supplemental Allocation		12,882,542
III. Student Success Allocation		9,979,763
		<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$	79,966,505
2018-19 Hold Harmless Protection Adjustment	\$	-
		<hr/>
<b>2018-19 TCR</b>	<b>\$</b>	<b>79,966,505</b>

**Revenue Sources**

Property Tax		\$	31,751,354
Less Property Tax Excess			-
Student Enrollment Fees			8,145,230
Education Protection Account (EPA)			12,014,148
<u>State General Fund Apportionment</u>			27,991,700
Main General Fund Apportionment	\$	27,200,188	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)		791,512	
Adjustment		-	
		<hr/>	
Subtotal	\$	27,991,700	
			<hr/>
		<b>Available Revenue</b>	<b>\$ 79,902,432</b>
			<hr/>
		<b>2018-19 TCR</b>	<b>79,966,505</b>
			<hr/>
Revenue Deficit Percentage	0.08012%	Revenue Deficit	\$ (64,073)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	11,095.97	10,931.24	10,931.24	-	(220.89)	-	-	10,710.35	10,912.52
Special Admit Credit	709.70	726.33	726.33	-	(2.27)	-	-	724.06	
Incarcerated Credit	-	3.25	3.25	-	3.44	-	-	6.69	
CDCP	571.46	489.98	489.98	-	2.76	-	-	492.74	
Noncredit	2.74	294.71	294.71	-	396.49	-	-	691.20	
<b>Total</b>	<b>12,379.87</b>	<b>12,445.51</b>	<b>12,445.51</b>	<b>-</b>	<b>179.53</b>	<b>-</b>	<b>-</b>	<b>12,625.04</b>	<b>10,912.52</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	10,912.52	-	-	10,912.52	\$ 3,727.00	\$ 40,670,962	10,710.35	-
Special Admit Credit	724.06	-	-	724.06	5,444.45	3,942,110	724.06	-
Incarcerated Credit	6.69	-	-	6.69	5,444.45	36,423	6.69	-
CDCP	492.74	-	-	492.74	5,444.45	2,682,699	492.74	-
Noncredit	691.20	-	-	691.20	3,273.90	2,262,921	691.20	-
<b>Total</b>	<b>12,827.21</b>	<b>-</b>	<b>-</b>	<b>12,827.21</b>		<b>\$ 49,595,115</b>	<b>12,625.04</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	1,118.66	804.84	-	\$ 7,168,885
Special Admit Credit	(70.48)	62.75	-	(42,086)
Incarcerated Credit	(4.98)	1.73	-	(17,694)
CDCP	138.59	(183.78)	-	(246,034)
Noncredit	(111.86)	144.85	-	108,006
<b>Total</b>	<b>1,069.93</b>	<b>830.39</b>	<b>-</b>	<b>\$ 6,971,077</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	1.00%
Credit	10,912.52	109.28	
Special Admit Credit	726.33	7.27	
Incarcerated Credit	3.25	0.03	
CDCP	489.98	4.91	
Noncredit	294.71	2.95	
<b>Total</b>	<b>12,426.79</b>	<b>124.45</b>	
	<b>Total \$ Equivalent</b>	<b>\$</b>	<b>483,457</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Santa Barbara CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	1,305,928
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	979,445
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
Subtotal						\$ 2,285,373
<u>Additional Rural \$</u>			1,246,096			
Subtotal						\$ 5,223,712
Total Basic Allocation						\$ 7,509,085
Total FTES Allocation						49,595,115
<b>Total Base Allocation</b>						<b>\$ 57,104,200</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	533	1	\$919.00	\$ 489,827
Pell Grant Recipients	4,013	1	919.00	3,687,947
California Promise Grant Recipients	9,472	1	919.00	8,704,768
<b>Total</b>	<b>14,018</b>		<b>Total Supplemental Allocation</b>	<b>\$ 12,882,542</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	500	4	\$1,760.00	\$ 880,000
Associate Degrees	1,953	3	1,320.00	2,577,960
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	1,258	2	880.00	1,107,040
Transfer Level Math and English	366	2	880.00	322,080
Transfer	1,615	1.5	660.00	1,065,900
Nine or More CTE Units	2,682	1	440.00	1,180,080
Regional Living Wage	1,657	1	440.00	729,080
<b>All Students Total</b>	<b>10,031</b>			<b>\$ 7,862,140</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	220	6	\$666.00	\$ 146,520
Associate Degrees	768	4.5	499.50	383,616
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	474	3	333.00	157,842
Transfer Level Math and English	79	3	333.00	26,307
Transfer	395	2.25	249.75	98,736
Nine or More CTE Units	998	1.5	166.50	166,167
Regional Living Wage	376	1.5	166.50	62,604
<b>Pell Grant Recipients Subtotal</b>	<b>3,310</b>			<b>\$ 1,041,792</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	318	4	\$444.00	\$ 141,192
Associate Degrees	1,125	3	333.00	374,625
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	696	2	222.00	154,512
Transfer Level Math and English	148	2	222.00	32,856
Transfer	670	1.5	166.50	111,574
Nine or More CTE Units	1,545	1	111.00	171,495
Regional Living Wage	807	1	111.00	89,577
<b>Promise Grant Recipients Subtotal</b>	<b>5,309</b>			<b>\$ 1,075,831</b>
<b>Total Student Success Allocation</b>				<b>\$ 9,979,763</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Santa Clarita CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	69,655,024
II. Supplemental Allocation		14,499,982
III. Student Success Allocation		11,794,595
		Student Centered Funding Formula (SCFF) Calculated Revenue \$ 95,949,601
		2018-19 Hold Harmless Protection Adjustment 1,058,544
		<b>2018-19 TCR \$ 97,008,145</b>

**Revenue Sources**

Property Tax	\$	26,311,235
Less Property Tax Excess		-
Student Enrollment Fees		8,407,045
Education Protection Account (EPA)		15,598,330
<u>State General Fund Apportionment</u>		46,691,535
Main General Fund Apportionment	\$ 45,734,818	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	956,717	
Adjustment	-	Revenue Adjustment -
	Subtotal \$ 46,691,535	
		<b>Available Revenue \$ 97,008,145</b>
		<b>2018-19 TCR 97,008,145</b>
		Revenue Deficit \$ -
Revenue Deficit Percentage	0.00000%	

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	15,421.08	15,297.05	15,297.05	-	-	(97.84)	-	15,199.21	15,305.78
Special Admit Credit	675.23	983.67	983.67	-	-	(201.75)	-	781.92	
Incarcerated Credit	2.39	27.80	27.80	-	-	(2.81)	-	24.99	
CDCP	123.86	167.00	167.00	(11.42)	-	-	-	155.58	
Noncredit	221.52	237.74	237.74	(7.97)	-	-	-	229.77	
<b>Total</b>	<b>16,444.08</b>	<b>16,713.26</b>	<b>16,713.26</b>	<b>(19.39)</b>	<b>-</b>	<b>(302.40)</b>	<b>-</b>	<b>16,391.47</b>	<b>15,305.78</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	15,305.78	-	-	15,305.78	\$ 3,727.00	\$ 57,044,641	15,199.21	-
Special Admit Credit	781.92	-	-	781.92	5,444.45	4,257,126	781.92	-
Incarcerated Credit	24.99	-	-	24.99	5,444.45	136,057	24.99	-
CDCP	155.58	-	11.42	167.00	5,444.45	909,223	155.58	-
Noncredit	229.77	-	7.97	237.74	3,273.90	778,337	229.77	-
<b>Total</b>	<b>16,498.04</b>	<b>-</b>	<b>19.39</b>	<b>16,517.43</b>	<b>\$</b>	<b>63,125,384</b>	<b>16,391.47</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES
Credit	15,305.78	252.65
Special Admit Credit	983.67	16.24
Incarcerated Credit	27.80	0.46
CDCP	167.00	2.76
Noncredit	237.74	3.92
<b>Total</b>	<b>16,721.99</b>	<b>276.02</b>
	<b>Total \$ Equivalent</b>	<b>\$ 1,060,370</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Santa Clarita CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	1	\$ 1,305,928
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	-	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	-	-
					Subtotal	\$ 1,305,928
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 6,529,640
					Total FTES Allocation	63,125,384
		<b>Subtotal</b>	<b>\$ 5,223,712</b>		<b>Total Base Allocation</b>	<b>\$ 69,655,024</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	679	1	\$919.00	\$ 624,001
Pell Grant Recipients	4,059	1	919.00	3,730,221
California Promise Grant Recipients	11,040	1	919.00	10,145,760
<b>Total</b>	<b>15,778</b>		<b>Total Supplemental Allocation</b>	<b>\$ 14,499,982</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	1,062	4	\$1,760.00	\$ 1,869,120
Associate Degrees	1,542	3	1,320.00	2,035,440
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	1,420	2	880.00	1,249,600
Transfer Level Math and English	461	2	880.00	405,680
Transfer	1,350	1.5	660.00	891,000
Nine or More CTE Units	2,933	1	440.00	1,290,520
Regional Living Wage	3,845	1	440.00	1,691,800
<b>All Students Total</b>	<b>12,613</b>			<b>\$ 9,433,160</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	439	6	\$666.00	\$ 292,374
Associate Degrees	640	4.5	499.50	319,680
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	592	3	333.00	197,136
Transfer Level Math and English	107	3	333.00	35,631
Transfer	418	2.25	249.75	104,363
Nine or More CTE Units	857	1.5	166.50	142,691
Regional Living Wage	396	1.5	166.50	65,934
<b>Pell Grant Recipients Subtotal</b>	<b>3,449</b>			<b>\$ 1,157,809</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	656	4	\$444.00	\$ 291,264
Associate Degrees	947	3	333.00	315,351
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	886	2	222.00	196,692
Transfer Level Math and English	190	2	222.00	42,180
Transfer	688	1.5	166.50	114,494
Nine or More CTE Units	1,352	1	111.00	150,072
Regional Living Wage	843	1	111.00	93,573
<b>Promise Grant Recipients Subtotal</b>	<b>5,562</b>			<b>\$ 1,203,626</b>
			<b>Total Student Success Allocation</b>	<b>\$ 11,794,595</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Santa Monica CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	86,136,070
II. Supplemental Allocation		26,565,533
III. Student Success Allocation		16,437,637
		Student Centered Funding Formula (SCFF) Calculated Revenue \$ 129,139,240
		2018-19 Hold Harmless Protection Adjustment 4,300,143
		<b>2018-19 TCR \$ 133,439,383</b>

**Revenue Sources**

Property Tax	\$	35,525,816
Less Property Tax Excess		-
Student Enrollment Fees		13,395,373
Education Protection Account (EPA)		19,269,471
<u>State General Fund Apportionment</u>		65,248,723
Main General Fund Apportionment	\$	63,937,285
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)		1,311,438
Adjustment		-
		Revenue Adjustment -
		Subtotal \$ 65,248,723
		<b>Available Revenue \$ 133,439,383</b>
		<b>2018-19 TCR 133,439,383</b>
Revenue Deficit Percentage		0.00000%
		Revenue Deficit \$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	22,010.70	17,597.97	17,597.97	-	1,639.87	-	-	19,237.84	19,615.50
Special Admit Credit	247.18	273.43	273.43	-	(9.96)	-	-	263.47	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	167.47	157.57	157.57	-	(7.88)	-	-	149.69	
Noncredit	584.50	599.81	599.81	-	(1.53)	-	-	598.28	
<b>Total</b>	<b>23,009.85</b>	<b>18,628.78</b>	<b>18,628.78</b>	<b>-</b>	<b>1,620.50</b>	<b>-</b>	<b>-</b>	<b>20,249.28</b>	<b>19,615.50</b>

  

	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	19,615.50		-	-	19,615.50	\$ 3,776.00	\$ 74,068,141	19,237.84	-
Special Admit Credit	263.47		-	-	263.47	5,536.38	1,458,671	263.47	-
Incarcerated Credit	-		-	-	-	5,536.38	-	-	-
CDCP	149.69		-	-	149.69	5,444.45	814,980	149.69	-
Noncredit	598.28		-	-	598.28	3,273.90	1,958,710	598.28	-
<b>Total</b>	<b>20,626.94</b>		<b>-</b>	<b>-</b>	<b>20,626.94</b>		<b>\$ 78,300,502</b>	<b>20,249.28</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	4,412.73	\$ 16,662,468
Special Admit Credit	-	-	(26.25)	(145,330)
Incarcerated Credit	-	-	-	-
CDCP	-	-	9.90	53,900
Noncredit	-	-	(15.31)	(50,123)
<b>Total</b>	<b>-</b>	<b>-</b>	<b>4,381.07</b>	<b>\$ 16,520,915</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	
			2.37%
Credit	19,615.50	465.70	
Special Admit Credit	273.43	6.49	
Incarcerated Credit	-	-	
CDCP	157.57	3.74	
Noncredit	599.81	14.24	
<b>Total</b>	<b>20,646.31</b>	<b>490.17</b>	
	<b>Total \$ Equivalent</b>	<b>\$</b>	<b>1,861,405</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Santa Monica CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,640.40	1	\$ 6,529,640	≥ 1,000	\$ 1,305,928.29	1 \$ 1,305,928	
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>			
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-	
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-	
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-	
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-	
						Subtotal	\$ 1,305,928
<u>Additional Rural \$</u>			1,246,096			Total Basic Allocation	\$ 7,835,568
						Total FTES Allocation	78,300,502
						<b>Total Base Allocation</b>	<b>\$ 86,136,070</b>
<b>Subtotal</b>			<b>\$ 6,529,640</b>				

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,427	1	\$919.00	\$ 1,311,413
Pell Grant Recipients	8,117	1	919.00	7,459,523
California Promise Grant Recipients	19,363	1	919.00	17,794,597
<b>Total</b>	<b>28,907</b>		<b>Total Supplemental Allocation</b>	<b>\$ 26,565,533</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	775	4	\$1,760.00	\$ 1,364,000
Associate Degrees	3,048	3	1,320.00	4,023,360
Baccalaureate Degrees	13	3	1,320.00	17,160
Credit Certificates	2,388	2	880.00	2,101,440
Transfer Level Math and English	568	2	880.00	499,840
Transfer	3,137	1.5	660.00	2,070,420
Nine or More CTE Units	3,758	1	440.00	1,653,520
Regional Living Wage	2,714	1	440.00	1,194,160
<b>All Students Total</b>	<b>16,401</b>			<b>\$ 12,923,900</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	370	6	\$666.00	\$ 246,420
Associate Degrees	1,302	4.5	499.50	650,349
Baccalaureate Degrees	8	4.5	499.50	3,996
Credit Certificates	758	3	333.00	252,414
Transfer Level Math and English	155	3	333.00	51,615
Transfer	1,049	2.25	249.75	262,075
Nine or More CTE Units	1,153	1.5	166.50	191,975
Regional Living Wage	490	1.5	166.50	81,585
<b>Pell Grant Recipients Subtotal</b>	<b>5,285</b>			<b>\$ 1,740,429</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	511	4	\$444.00	\$ 226,884
Associate Degrees	1,795	3	333.00	597,735
Baccalaureate Degrees	12	3	333.00	3,996
Credit Certificates	1,111	2	222.00	246,642
Transfer Level Math and English	220	2	222.00	48,840
Transfer	1,742	1.5	166.50	290,015
Nine or More CTE Units	2,000	1	111.00	222,000
Regional Living Wage	1,236	1	111.00	137,196
<b>Promise Grant Recipients Subtotal</b>	<b>8,627</b>			<b>\$ 1,773,308</b>
<b>Total Student Success Allocation</b>				<b>\$ 16,437,637</b>



**California Community Colleges  
2018-19 Recalculation Apportionment  
Sequoias CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	47,014,059
II. Supplemental Allocation		15,358,328
III. Student Success Allocation		6,718,828
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 69,091,215
	2018-19 Hold Harmless Protection Adjustment	\$ -
	<b>2018-19 TCR</b>	<b>\$ 69,091,215</b>

**Revenue Sources**

Property Tax		\$ 16,814,520
Less Property Tax Excess		-
Student Enrollment Fees		2,748,622
Education Protection Account (EPA)		9,777,116
<u>State General Fund Apportionment</u>		39,631,551
Main General Fund Apportionment	\$ 39,072,135	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	559,416	
Adjustment	-	
	<hr/>	
	Subtotal	\$ 39,631,551
		<hr/>
	<b>Available Revenue</b>	<b>\$ 68,971,809</b>
	<b>2018-19 TCR</b>	<b>69,091,215</b>
		<hr/>
	Revenue Deficit Percentage	0.17282%
	Revenue Deficit	\$ (119,406)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	8,805.96	9,242.04	9,242.04	-	-	(149.79)	-	9,092.25	9,046.75
Special Admit Credit	335.52	443.21	443.21	-	-	102.54	9.56	555.31	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	166.56	173.46	173.46	(14.76)	-	-	(9.56)	149.14	
Noncredit	392.17	472.08	472.08	5.48	-	-	-	477.56	
<b>Total</b>	9,700.21	10,330.79	10,330.79	(9.28)	-	(47.25)	(0.00)	10,274.26	9,046.75

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	9,046.75	-	-	9,046.75	\$ 3,727.00	\$ 33,717,241	9,092.25	-
Special Admit Credit	555.31	-	-	555.31	5,444.45	3,023,358	555.31	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	149.14	-	14.76	163.90	5,444.45	892,348	149.14	-
Noncredit	477.56	-	(5.48)	472.08	3,273.90	1,545,544	477.56	-
<b>Total</b>	10,228.76	-	9.28	10,238.04	-	\$ 39,178,491	10,274.26	-

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES
Credit	9,046.75	263.33
Special Admit Credit	443.21	12.90
Incarcerated Credit	-	-
CDCP	173.46	5.05
Noncredit	472.08	13.74
<b>Total</b>	10,135.50	295.02
	<b>Total \$ Equivalent</b>	<b>\$ 1,124,129</b>

2.91%

**California Community Colleges  
2018-19 Recalculation Apportionment  
Sequoias CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	2	\$ 2,611,856
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	-	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	-	-
					Subtotal	\$ 2,611,856
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 7,835,568
					Total FTES Allocation	39,178,491
		<b>Subtotal</b>	<b>\$ 5,223,712</b>		<b>Total Base Allocation</b>	<b>\$ 47,014,059</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	525	1	\$919.00	\$ 482,475
Pell Grant Recipients	6,094	1	919.00	5,600,386
California Promise Grant Recipients	10,093	1	919.00	9,275,467
<b>Total</b>	<b>16,712</b>		<b>Total Supplemental Allocation</b>	<b>\$ 15,358,328</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	463	4	\$1,760.00	\$ 814,880
Associate Degrees	949	3	1,320.00	1,252,680
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	355	2	880.00	312,400
Transfer Level Math and English	213	2	880.00	187,440
Transfer	864	1.5	660.00	570,240
Nine or More CTE Units	1,825	1	440.00	803,000
Regional Living Wage	1,702	1	440.00	748,880
<b>All Students Total</b>	<b>6,371</b>			<b>\$ 4,689,520</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	307	6	\$666.00	\$ 204,462
Associate Degrees	651	4.5	499.50	325,175
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	217	3	333.00	72,261
Transfer Level Math and English	107	3	333.00	35,631
Transfer	492	2.25	249.75	122,863
Nine or More CTE Units	1,145	1.5	166.50	190,643
Regional Living Wage	871	1.5	166.50	145,022
<b>Pell Grant Recipients Subtotal</b>	<b>3,790</b>			<b>\$ 1,096,057</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	379	4	\$444.00	\$ 168,276
Associate Degrees	797	3	333.00	265,401
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	279	2	222.00	61,938
Transfer Level Math and English	144	2	222.00	31,968
Transfer	639	1.5	166.50	106,412
Nine or More CTE Units	1,459	1	111.00	161,949
Regional Living Wage	1,237	1	111.00	137,307
<b>Promise Grant Recipients Subtotal</b>	<b>4,934</b>			<b>\$ 933,251</b>
			<b>Total Student Success Allocation</b>	<b>\$ 6,718,828</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Shasta-Tehama-Trinity CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	30,413,837
II. Supplemental Allocation		10,745,867
III. Student Success Allocation		5,163,006
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 46,322,710
	2018-19 Hold Harmless Protection Adjustment	\$ -
	<b>2018-19 TCR</b>	<b>\$ 46,322,710</b>

**Revenue Sources**

Property Tax		\$ 17,205,426
Less Property Tax Excess		-
Student Enrollment Fees		1,552,177
Education Protection Account (EPA)		6,414,307
<u>State General Fund Apportionment</u>		21,100,695
Main General Fund Apportionment	\$ 20,737,962	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	362,733	
Adjustment	-	
	<hr/>	
	Subtotal \$	21,100,695
		<hr/>
	<b>Available Revenue</b>	<b>\$ 46,272,605</b>
	<b>2018-19 TCR</b>	<b>46,322,710</b>
		<hr/>
	Revenue Deficit Percentage	0.10817%
		<hr/>
	Revenue Deficit	\$ (50,105)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	6,412.76	5,388.36	5,388.36	-	452.12	-	-	5,840.48	5,880.53
Special Admit Credit	627.39	701.11	701.11	-	22.63	-	-	723.74	
Incarcerated Credit	-	-	-	-	0.86	-	-	0.86	
CDCP	34.70	32.81	32.81	-	(5.13)	-	-	27.68	
Noncredit	148.21	135.31	135.31	-	12.39	-	-	147.70	
<b>Total</b>	7,223.06	6,257.59	6,257.59	-	482.87	-	-	6,740.46	5,880.53

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	5,880.53	-	-	5,880.53	\$ 3,727.00	\$ 21,916,748	5,840.48	-
Special Admit Credit	723.74	-	-	723.74	5,444.45	3,940,367	723.74	-
Incarcerated Credit	0.86	-	-	0.86	5,444.45	4,682	0.86	-
CDCP	27.68	-	-	27.68	5,444.45	150,702	27.68	-
Noncredit	147.70	-	-	147.70	3,273.90	483,555	147.70	-
<b>Total</b>	6,780.51	-	-	6,780.51		\$ 26,496,054	6,740.46	-

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	1,282.36	\$ 4,779,368
Special Admit Credit	-	-	(280.78)	(1,528,693)
Incarcerated Credit	-	-	-	-
CDCP	-	-	10.77	58,637
Noncredit	-	-	(14.27)	(46,719)
<b>Total</b>	-	-	998.08	\$ 3,262,593

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	0.50%
Credit	5,880.53	29.44	
Special Admit Credit	701.11	3.51	
Incarcerated Credit	-	-	
CDCP	32.81	0.16	
Noncredit	135.31	0.68	
<b>Total</b>	6,749.76	33.79	
	<b>Total \$ Equivalent</b>	<b>\$</b>	<b>131,950</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Shasta-Tehama-Trinity CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
<b>Single College Districts</b>				<b>State Approved Centers</b>				
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -		
≥ 10,000 & < 20,000	5,223,712.11	-	-	<b>Grandparented Centers</b>				
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-		
<b>Multi-College Districts</b>				≥ 750 & < 1,000	979,445.42	-		
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-		
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-		
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-		
						Subtotal	\$ -	
<b>Additional Rural \$</b>			1,246,096				Total Basic Allocation	\$ 3,917,783
							Total FTES Allocation	26,496,054
							<b>Total Base Allocation</b>	<b>\$ 30,413,837</b>
<b>Subtotal</b>			<b>\$ 3,917,783</b>					

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	250	1	\$919.00	\$ 229,750
Pell Grant Recipients	3,815	1	919.00	3,505,985
California Promise Grant Recipients	7,628	1	919.00	7,010,132
<b>Total</b>	<b>11,693</b>		<b>Total Supplemental Allocation</b>	<b>\$ 10,745,867</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	260	4	\$1,760.00	\$ 457,600
Associate Degrees	694	3	1,320.00	916,080
Baccalaureate Degrees	2	3	1,320.00	2,640
Credit Certificates	557	2	880.00	490,160
Transfer Level Math and English	109	2	880.00	95,920
Transfer	571	1.5	660.00	376,860
Nine or More CTE Units	1,527	1	440.00	671,880
Regional Living Wage	1,458	1	440.00	641,520
<b>All Students Total</b>	<b>5,178</b>			<b>\$ 3,652,660</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	166	6	\$666.00	\$ 110,556
Associate Degrees	486	4.5	499.50	242,757
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	354	3	333.00	117,882
Transfer Level Math and English	47	3	333.00	15,651
Transfer	239	2.25	249.75	59,584
Nine or More CTE Units	995	1.5	166.50	165,668
Regional Living Wage	623	1.5	166.50	103,730
<b>Pell Grant Recipients Subtotal</b>	<b>2,910</b>			<b>\$ 815,828</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	206	4	\$444.00	\$ 91,464
Associate Degrees	580	3	333.00	193,140
Baccalaureate Degrees	1	3	333.00	333
Credit Certificates	440	2	222.00	97,680
Transfer Level Math and English	65	2	222.00	14,430
Transfer	316	1.5	166.50	52,605
Nine or More CTE Units	1,264	1	111.00	140,304
Regional Living Wage	942	1	111.00	104,562
<b>Promise Grant Recipients Subtotal</b>	<b>3,814</b>			<b>\$ 694,518</b>
<b>Total Student Success Allocation</b>				<b>\$ 5,163,006</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Sierra Joint CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	58,633,497
II. Supplemental Allocation		16,647,685
III. Student Success Allocation		10,517,371
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 85,798,553
	2018-19 Hold Harmless Protection Adjustment	3,117,201
	<b>2018-19 TCR</b>	<b>\$ 88,915,754</b>

**Revenue Sources**

Property Tax		\$ 79,962,467
Less Property Tax Excess		(590,432)
Student Enrollment Fees		7,360,076
Education Protection Account (EPA)		1,295,475
<u>State General Fund Apportionment</u>		888,168
Main General Fund Apportionment	\$ -	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	888,168	
Adjustment	-	
	<hr/>	
	Subtotal \$	888,168
		Revenue Adjustment -
	<b>Available Revenue</b>	<b>\$ 88,915,754</b>
	<b>2018-19 TCR</b>	<b>88,915,754</b>
		<hr/>
	Revenue Deficit Percentage	0.00000%
		Revenue Deficit \$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	12,152.30	14,508.82	14,508.82	-	-	(2,332.27)	(56.07)	12,120.48	12,927.20
Special Admit Credit	214.52	407.66	407.66	-	-	59.08	-	466.74	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	-	-	-	7.62	7.62	
Noncredit	274.82	308.75	308.75	-	-	-	51.16	359.91	
<b>Total</b>	12,641.64	15,225.23	15,225.23	-	-	(2,273.19)	2.71	12,954.75	12,927.20

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	12,927.20	-	-	12,927.20	\$ 3,727.00	\$ 48,179,675	12,120.48	-
Special Admit Credit	466.74	-	-	466.74	5,444.45	2,541,143	466.74	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	7.62	-	-	7.62	5,444.45	41,487	7.62	-
Noncredit	359.91	-	-	359.91	3,273.90	1,178,310	359.91	-
<b>Total</b>	13,761.47	-	-	13,761.47	-	\$ 51,940,615	12,954.75	-

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES
Credit	12,927.20	85.28
Special Admit Credit	407.66	2.69
Incarcerated Credit	-	-
CDCP	-	-
Noncredit	308.75	2.04
<b>Total</b>	13,643.61	90.00
	<b>Total \$ Equivalent</b>	<b>\$ 339,139</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Sierra Joint CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	1 \$ 1,305,928
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	1 163,242
					Subtotal	\$ 1,469,170
<u>Additional Rural</u>	1,246,096	-	-		Total Basic Allocation	\$ 6,692,882
					Total FTES Allocation	51,940,615
		<b>Subtotal</b>	<b>\$ 5,223,712</b>		<b>Total Base Allocation</b>	<b>\$ 58,633,497</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	902	1	\$919.00	\$ 828,938
Pell Grant Recipients	5,643	1	919.00	5,185,917
California Promise Grant Recipients	11,570	1	919.00	10,632,830
<b>Total</b>	<b>18,115</b>		<b>Total Supplemental Allocation</b>	<b>\$ 16,647,685</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	830	4	\$1,760.00	\$ 1,460,800
Associate Degrees	2,028	3	1,320.00	2,676,960
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	188	2	880.00	165,440
Transfer Level Math and English	703	2	880.00	618,640
Transfer	1,670	1.5	660.00	1,102,200
Nine or More CTE Units	2,547	1	440.00	1,120,680
Regional Living Wage	2,132	1	440.00	938,080
<b>All Students Total</b>	<b>10,098</b>			<b>\$ 8,082,800</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	377	6	\$666.00	\$ 251,082
Associate Degrees	924	4.5	499.50	461,538
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	79	3	333.00	26,307
Transfer Level Math and English	200	3	333.00	66,600
Transfer	547	2.25	249.75	136,617
Nine or More CTE Units	989	1.5	166.50	164,669
Regional Living Wage	622	1.5	166.50	103,563
<b>Pell Grant Recipients Subtotal</b>	<b>3,738</b>			<b>\$ 1,210,376</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	528	4	\$444.00	\$ 234,432
Associate Degrees	1,358	3	333.00	452,214
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	115	2	222.00	25,530
Transfer Level Math and English	313	2	222.00	69,486
Transfer	901	1.5	166.50	149,937
Nine or More CTE Units	1,503	1	111.00	166,833
Regional Living Wage	1,133	1	111.00	125,763
<b>Promise Grant Recipients Subtotal</b>	<b>5,851</b>			<b>\$ 1,224,195</b>
			<b>Total Student Success Allocation</b>	<b>\$ 10,517,371</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Siskiyou Joint CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	15,236,011
II. Supplemental Allocation		1,942,766
III. Student Success Allocation		1,381,909
		18,560,686
		Student Centered Funding Formula (SCFF) Calculated Revenue
		2018-19 Hold Harmless Protection Adjustment
		82,201
		<b>2018-19 TCR</b>
		<b>\$ 18,642,887</b>

**Revenue Sources**

Property Tax	\$	4,282,184
Less Property Tax Excess		-
Student Enrollment Fees		792,158
Education Protection Account (EPA)		1,984,407
<u>State General Fund Apportionment</u>		11,584,138
Main General Fund Apportionment	\$	11,415,959
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)		168,179
Adjustment		-
		Revenue Adjustment
		-
		Subtotal
		\$ 11,584,138
		<b>Available Revenue</b>
		<b>\$ 18,642,887</b>
		<b>2018-19 TCR</b>
		<b>18,642,887</b>
		Revenue Deficit
		\$ -
Revenue Deficit Percentage		0.00000%

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	1,841.21	1,691.59	1,691.59	-	-	(336.75)	-	1,354.84	1,629.21
Special Admit Credit	94.43	88.75	88.75	-	-	5.03	-	93.78	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	505.14	592.54	592.54	(43.67)	-	-	-	548.87	
Noncredit	58.11	80.46	80.46	7.36	-	-	-	87.82	
<b>Total</b>	<b>2,498.89</b>	<b>2,453.34</b>	<b>2,453.34</b>	<b>(36.31)</b>	<b>-</b>	<b>(331.72)</b>	<b>-</b>	<b>2,085.31</b>	<b>1,629.21</b>
	<b>2018-19 Applied #2</b>		<b>Growth</b>	<b>Stability Paid*</b>	<b>2018-19 Paid</b>	<b>Rates \$</b>	<b>Revenue \$</b>	<b>2018-19 FTES Reported</b>	<b>2018-19 FTES Unapplied</b>
Credit	1,629.21		-	-	1,629.21	\$ 3,727.00	\$ 6,072,078	1,354.84	-
Special Admit Credit	93.78		-	-	93.78	5,444.45	510,581	93.78	-
Incarcerated Credit	-		-	-	-	5,444.45	-	-	-
CDCP	548.87		-	43.67	592.54	5,444.45	3,226,055	548.87	-
Noncredit	87.82		-	(7.36)	80.46	3,273.90	263,418	87.82	-
<b>Total</b>	<b>2,359.68</b>		<b>-</b>	<b>36.31</b>	<b>2,395.99</b>	<b>\$</b>	<b>10,072,132</b>	<b>2,085.31</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	414.35	149.62	\$ 2,101,916
Special Admit Credit	-	4.39	5.68	54,825
Incarcerated Credit	-	-	-	-
CDCP	-	(103.47)	(87.40)	(1,039,182)
Noncredit	-	5.68	(22.35)	(54,576)
<b>Total</b>	<b>-</b>	<b>320.95</b>	<b>45.55</b>	<b>\$ 1,062,983</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	
Credit	1,629.21	9.01	0.55%
Special Admit Credit	88.75	0.49	
Incarcerated Credit	-	-	
CDCP	592.54	3.28	
Noncredit	80.46	0.44	
<b>Total</b>	<b>2,390.96</b>	<b>13.22</b>	
	<b>Total \$ Equivalent</b>	<b>\$</b>	<b>55,542</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Siskiyou Joint CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
<b>Single College Districts</b>				<b>State Approved Centers</b>				
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -		
≥ 10,000 & < 20,000	5,223,712.11	-	-	<b>Grandparented Centers</b>				
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-		
<b>Multi-College Districts</b>				≥ 750 & < 1,000	979,445.42	-		
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-		
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-		
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-		
						Subtotal	\$ -	
<b>Additional Rural \$</b>	1,246,096	1	1,246,096				Total Basic Allocation	\$ 5,163,879
							Total FTES Allocation	10,072,132
							<b>Total Base Allocation</b>	<b>\$ 15,236,011</b>
			<b>Subtotal</b>					
			\$					
			5,163,879					

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	40	1	\$919.00	\$ 36,760
Pell Grant Recipients	832	1	919.00	764,608
California Promise Grant Recipients	1,242	1	919.00	1,141,398
<b>Total</b>	<b>2,114</b>		<b>Total Supplemental Allocation</b>	<b>\$ 1,942,766</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	17	4	\$1,760.00	\$ 29,920
Associate Degrees	203	3	1,320.00	267,960
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	114	2	880.00	100,320
Transfer Level Math and English	104	2	880.00	91,520
Transfer	79	1.5	660.00	52,140
Nine or More CTE Units	317	1	440.00	139,480
Regional Living Wage	882	1	440.00	388,080
<b>All Students Total</b>	<b>1,716</b>			<b>\$ 1,069,420</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	11	6	\$666.00	\$ 7,326
Associate Degrees	132	4.5	499.50	65,934
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	65	3	333.00	21,645
Transfer Level Math and English	65	3	333.00	21,645
Transfer	31	2.25	249.75	7,721
Nine or More CTE Units	172	1.5	166.50	28,638
Regional Living Wage	128	1.5	166.50	21,312
<b>Pell Grant Recipients Subtotal</b>	<b>604</b>			<b>\$ 174,221</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	15	4	\$444.00	\$ 6,660
Associate Degrees	160	3	333.00	53,280
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	74	2	222.00	16,428
Transfer Level Math and English	50	2	222.00	11,100
Transfer	32	1.5	166.50	5,290
Nine or More CTE Units	220	1	111.00	24,420
Regional Living Wage	190	1	111.00	21,090
<b>Promise Grant Recipients Subtotal</b>	<b>741</b>			<b>\$ 138,268</b>
<b>Total Student Success Allocation</b>				<b>\$ 1,381,909</b>



**California Community Colleges  
2018-19 Recalculation Apportionment  
Solano CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	32,829,885
II. Supplemental Allocation		7,571,641
III. Student Success Allocation		5,185,780
		<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$	45,587,306
2018-19 Hold Harmless Protection Adjustment		4,253,815
		<hr/>
<b>2018-19 TCR</b>	<b>\$</b>	<b>49,841,121</b>

**Revenue Sources**

Property Tax		\$	19,690,702
Less Property Tax Excess			-
Student Enrollment Fees			3,580,150
Education Protection Account (EPA)			5,877,607
<u>State General Fund Apportionment</u>			20,692,662
Main General Fund Apportionment	\$	20,196,751	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)		495,911	
Adjustment		-	
		<hr/>	
Subtotal	\$	20,692,662	
			<hr/>
		<b>Available Revenue</b>	<b>\$ 49,841,121</b>
		<b>2018-19 TCR</b>	<b>49,841,121</b>
			<hr/>
Revenue Deficit Percentage	0.00000%	Revenue Deficit	\$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	6,089.61	7,356.25	7,356.25	-	-	(1,636.86)	-	5,719.39	6,388.42
Special Admit Credit	266.87	476.15	476.15	-	-	(145.50)	-	330.65	
Incarcerated Credit	91.04	74.87	74.87	-	-	4.05	-	78.92	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	37.48	79.64	79.64	(32.13)	-	-	-	47.51	
<b>Total</b>	<b>6,485.00</b>	<b>7,986.91</b>	<b>7,986.91</b>	<b>(32.13)</b>	<b>-</b>	<b>(1,778.31)</b>	<b>-</b>	<b>6,176.47</b>	<b>6,388.42</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	6,388.42	-	-	6,388.42	\$ 3,727.00	\$ 23,809,629	5,719.39	-
Special Admit Credit	330.65	-	-	330.65	5,444.45	1,800,208	330.65	-
Incarcerated Credit	78.92	-	-	78.92	5,444.45	429,676	78.92	-
CDCP	-	-	-	-	5,444.45	-	-	-
Noncredit	47.51	-	32.13	79.64	3,273.90	260,733	47.51	-
<b>Total</b>	<b>6,845.50</b>	<b>-</b>	<b>32.13</b>	<b>6,877.63</b>	<b>-</b>	<b>\$ 26,300,246</b>	<b>6,176.47</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	557.52	-	\$ 2,077,890
Special Admit Credit	-	71.61	-	389,877
Incarcerated Credit	-	(44.21)	-	(240,699)
CDCP	-	-	-	-
Noncredit	-	(64.52)	-	(211,232)
<b>Total</b>	<b>-</b>	<b>520.40</b>	<b>-</b>	<b>\$ 2,015,836</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	0.50%
Credit	6,388.42	32.02	
Special Admit Credit	476.15	2.39	
Incarcerated Credit	74.87	0.38	
CDCP	-	-	
Noncredit	79.64	0.40	
<b>Total</b>	<b>7,019.08</b>	<b>35.18</b>	
	<b>Total \$ Equivalent</b>	<b>\$</b>	<b>135,679</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Solano CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	2	\$ 2,611,856
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	-	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	-	-
					Subtotal	\$ 2,611,856
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 6,529,639
					Total FTES Allocation	26,300,246
		<b>Subtotal</b>	<b>\$ 3,917,783</b>		<b>Total Base Allocation</b>	<b>\$ 32,829,885</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	207	1	\$919.00	\$ 190,233
Pell Grant Recipients	2,052	1	919.00	1,885,788
California Promise Grant Recipients	5,980	1	919.00	5,495,620
<b>Total</b>	<b>8,239</b>		<b>Total Supplemental Allocation</b>	<b>\$ 7,571,641</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	218	4	\$1,760.00	\$ 383,680
Associate Degrees	1,263	3	1,320.00	1,667,160
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	145	2	880.00	127,600
Transfer Level Math and English	190	2	880.00	167,200
Transfer	812	1.5	660.00	535,920
Nine or More CTE Units	1,155	1	440.00	508,200
Regional Living Wage	1,279	1	440.00	562,760
<b>All Students Total</b>	<b>5,062</b>			<b>\$ 3,952,520</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	86	6	\$666.00	\$ 57,276
Associate Degrees	584	4.5	499.50	291,708
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	81	3	333.00	26,973
Transfer Level Math and English	47	3	333.00	15,651
Transfer	246	2.25	249.75	61,421
Nine or More CTE Units	434	1.5	166.50	72,261
Regional Living Wage	315	1.5	166.50	52,448
<b>Pell Grant Recipients Subtotal</b>	<b>1,793</b>			<b>\$ 577,738</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	146	4	\$444.00	\$ 64,824
Associate Degrees	915	3	333.00	304,695
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	117	2	222.00	25,974
Transfer Level Math and English	91	2	222.00	20,202
Transfer	490	1.5	166.50	81,652
Nine or More CTE Units	762	1	111.00	84,582
Regional Living Wage	663	1	111.00	73,593
<b>Promise Grant Recipients Subtotal</b>	<b>3,184</b>			<b>\$ 655,522</b>
			<b>Total Student Success Allocation</b>	<b>\$ 5,185,780</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Sonoma County CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$ 79,702,153
II. Supplemental Allocation	13,864,953
III. Student Success Allocation	10,235,540
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 103,802,646
2018-19 Hold Harmless Protection Adjustment	6,015,193
<b>2018-19 TCR</b>	<b>\$ 109,817,839</b>

**Revenue Sources**

Property Tax	\$ 60,586,071
Less Property Tax Excess	-
Student Enrollment Fees	8,118,741
Education Protection Account (EPA)	18,509,818
<u>State General Fund Apportionment</u>	22,603,209
Main General Fund Apportionment	\$ 21,490,025
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,113,184
Adjustment	-
Subtotal	\$ 22,603,209
<b>Available Revenue</b>	<b>\$ 109,817,839</b>
<b>2018-19 TCR</b>	<b>109,817,839</b>
Revenue Deficit Percentage	0.00000%
Revenue Deficit	\$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	13,192.27	15,712.60	15,712.60	-	(9.01)	-	-	15,703.59	14,869.49
Special Admit Credit	418.19	523.81	523.81	-	(5.75)	-	-	518.06	-
Incarcerated Credit	4.75	2.59	2.59	-	14.76	-	-	17.35	-
CDCP	567.70	638.00	638.00	-	-	-	-	638.00	-
Noncredit	2,409.28	2,574.00	2,574.00	-	0.00	-	-	2,574.00	-
<b>Total</b>	<b>16,592.19</b>	<b>19,451.00</b>	<b>19,451.00</b>	<b>-</b>	<b>0.00</b>	<b>-</b>	<b>-</b>	<b>19,451.00</b>	<b>14,869.49</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	14,869.49	-	-	14,869.49	\$ 3,727.00	\$ 55,418,577	15,703.59	-
Special Admit Credit	518.06	-	-	518.06	5,444.45	2,820,553	518.06	-
Incarcerated Credit	17.35	-	-	17.35	5,444.45	94,461	17.35	-
CDCP	638.00	-	-	638.00	5,444.45	3,473,560	638.00	-
Noncredit	2,574.00	-	-	2,574.00	3,273.90	8,427,024	2,574.00	-
<b>Total</b>	<b>18,616.90</b>	<b>-</b>	<b>-</b>	<b>18,616.90</b>	<b>\$</b>	<b>70,234,175</b>	<b>19,451.00</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	377.63	-	\$ 1,407,445
Special Admit Credit	-	139.30	-	758,412
Incarcerated Credit	-	(4.75)	-	(25,861)
CDCP	-	(45.77)	-	(249,192)
Noncredit	-	(290.45)	-	(950,905)
<b>Total</b>	<b>-</b>	<b>175.96</b>	<b>-</b>	<b>\$ 939,899</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES
Credit	14,869.49	74.46
Special Admit Credit	523.81	2.62
Incarcerated Credit	2.59	0.01
CDCP	638.00	3.19
Noncredit	2,574.00	12.89
<b>Total</b>	<b>18,607.89</b>	<b>93.17</b>
<b>Total \$ Equivalent</b>	<b>\$</b>	<b>351,434</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Sonoma County CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<b>Single College Districts</b>				<b>State Approved Centers</b>		
≥ 20,000	\$ 6,529,640.40	1	\$ 6,529,640	≥ 1,000	\$ 1,305,928.29	1 \$ 1,305,928
≥ 10,000 & < 20,000	5,223,712.11	-	-	<b>Grandparented Centers</b>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	1 1,305,928
<b>Multi-College Districts</b>				≥ 750 & < 1,000	979,445.42	- -
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	- -
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	1 326,482
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	- -
					Subtotal	\$ 2,938,338
<b>Additional Rural \$</b>	1,246,096	-	-		<b>Total Basic Allocation</b>	\$ 9,467,978
					<b>Total FTES Allocation</b>	70,234,175
		<b>Subtotal</b>	\$ 6,529,640		<b>Total Base Allocation</b>	\$ 79,702,153

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	953	1	\$919.00	\$ 875,807
Pell Grant Recipients	3,968	1	919.00	3,646,592
California Promise Grant Recipients	10,166	1	919.00	9,342,554
<b>Total</b>	<b>15,087</b>		<b>Total Supplemental Allocation</b>	<b>\$ 13,864,953</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	695	4	\$1,760.00	\$ 1,223,200
Associate Degrees	1,774	3	1,320.00	2,341,680
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	614	2	880.00	540,320
Transfer Level Math and English	214	2	880.00	188,320
Transfer	1,418	1.5	660.00	935,880
Nine or More CTE Units	2,888	1	440.00	1,270,720
Regional Living Wage	3,549	1	440.00	1,561,560
<b>All Students Total</b>	<b>11,152</b>			<b>\$ 8,061,680</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	267	6	\$666.00	\$ 177,822
Associate Degrees	763	4.5	499.50	381,119
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	213	3	333.00	70,929
Transfer Level Math and English	53	3	333.00	17,649
Transfer	387	2.25	249.75	96,532
Nine or More CTE Units	993	1.5	166.50	165,335
Regional Living Wage	517	1.5	166.50	86,081
<b>Pell Grant Recipients Subtotal</b>	<b>3,193</b>			<b>\$ 995,467</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	443	4	\$444.00	\$ 196,692
Associate Degrees	1,282	3	333.00	426,906
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	369	2	222.00	81,918
Transfer Level Math and English	96	2	222.00	21,312
Transfer	707	1.5	166.50	117,788
Nine or More CTE Units	1,759	1	111.00	195,249
Regional Living Wage	1,248	1	111.00	138,528
<b>Promise Grant Recipients Subtotal</b>	<b>5,904</b>			<b>\$ 1,178,393</b>
			<b>Total Student Success Allocation</b>	<b>\$ 10,235,540</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
South Orange County CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$ 115,367,123
II. Supplemental Allocation	20,141,723
III. Student Success Allocation	18,338,688
	Student Centered Funding Formula (SCFF) Calculated Revenue \$ 153,847,534
	2018-19 Hold Harmless Protection Adjustment 2,963,335
	<b>2018-19 TCR \$ 156,810,869</b>

**Revenue Sources**

Property Tax	\$ 224,144,334
Less Property Tax Excess	(88,713,869)
Student Enrollment Fees	17,353,320
Education Protection Account (EPA)	2,653,459
<u>State General Fund Apportionment</u>	1,373,625
Main General Fund Apportionment	\$ -
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,373,625
Adjustment	-
	Subtotal \$ 1,373,625
	Revenue Adjustment -
	<b>Available Revenue \$ 156,810,869</b>
	<b>2018-19 TCR 156,810,869</b>
	Revenue Deficit \$ -
Revenue Deficit Percentage	0.00000%

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	24,113.30	23,262.92	23,262.92	-	-	(486.65)	(207.59)	22,568.68	23,314.97
Special Admit Credit	593.07	693.52	693.52	-	-	61.05	-	754.57	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	415.98	977.03	977.03	-	-	-	76.03	1,053.06	
Noncredit	2,243.09	2,042.12	2,042.12	-	-	-	116.16	2,158.28	
<b>Total</b>	<b>27,365.44</b>	<b>26,975.59</b>	<b>26,975.59</b>	<b>-</b>	<b>-</b>	<b>(425.60)</b>	<b>(15.40)</b>	<b>26,534.59</b>	<b>23,314.97</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	23,314.97	-	-	23,314.97	\$ 3,826.00	\$ 89,203,062	22,568.68	-
Special Admit Credit	754.57	-	-	754.57	5,596.88	4,223,234	754.57	-
Incarcerated Credit	-	-	-	-	5,596.88	-	-	-
CDCP	1,053.06	-	-	1,053.06	5,444.45	5,733,334	1,053.06	-
Noncredit	2,158.28	-	-	2,158.28	3,273.90	7,065,997	2,158.28	-
<b>Total</b>	<b>27,280.88</b>	<b>-</b>	<b>-</b>	<b>27,280.88</b>	<b>\$</b>	<b>106,225,627</b>	<b>26,534.59</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	1,620.95	-	850.38	\$ 9,455,302
Special Admit Credit	122.96	-	(100.45)	125,986
Incarcerated Credit	-	-	-	-
CDCP	(253.31)	-	(561.05)	(4,433,744)
Noncredit	(476.46)	-	200.97	(901,927)
<b>Total</b>	<b>1,014.14</b>	<b>-</b>	<b>389.85</b>	<b>\$ 4,245,617</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES
Credit	23,314.97	116.67
Special Admit Credit	693.52	3.47
Incarcerated Credit	-	-
CDCP	977.03	4.89
Noncredit	2,042.12	10.22
<b>Total</b>	<b>27,027.64</b>	<b>135.25</b>
<b>Total \$ Equivalent</b>	<b>\$</b>	<b>525,871</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
South Orange County CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	2	9,141,496	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ -
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 9,141,496
					Total FTES Allocation	106,225,627
		<b>Subtotal</b>	<b>\$ 9,141,496</b>		<b>Total Base Allocation</b>	<b>\$ 115,367,123</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,364	1	\$919.00	\$ 1,253,516
Pell Grant Recipients	5,528	1	919.00	5,080,232
California Promise Grant Recipients	15,025	1	919.00	13,807,975
<b>Total</b>	<b>21,917</b>		<b>Total Supplemental Allocation</b>	<b>\$ 20,141,723</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	1,315	4	\$1,760.00	\$ 2,314,400
Associate Degrees	2,398	3	1,320.00	3,165,360
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	3,747	2	880.00	3,297,360
Transfer Level Math and English	954	2	880.00	839,520
Transfer	2,807	1.5	660.00	1,852,620
Nine or More CTE Units	4,360	1	440.00	1,918,400
Regional Living Wage	3,438	1	440.00	1,512,720
<b>All Students Total</b>	<b>19,019</b>			<b>\$ 14,900,380</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	481	6	\$666.00	\$ 320,346
Associate Degrees	853	4.5	499.50	426,074
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	1,224	3	333.00	407,592
Transfer Level Math and English	209	3	333.00	69,597
Transfer	749	2.25	249.75	187,136
Nine or More CTE Units	1,035	1.5	166.50	172,328
Regional Living Wage	368	1.5	166.50	61,272
<b>Pell Grant Recipients Subtotal</b>	<b>4,919</b>			<b>\$ 1,644,345</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	699	4	\$444.00	\$ 310,356
Associate Degrees	1,301	3	333.00	433,233
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	1,948	2	222.00	432,456
Transfer Level Math and English	328	2	222.00	72,816
Transfer	1,287	1.5	166.50	214,322
Nine or More CTE Units	2,038	1	111.00	226,218
Regional Living Wage	942	1	111.00	104,562
<b>Promise Grant Recipients Subtotal</b>	<b>8,543</b>			<b>\$ 1,793,963</b>
			<b>Total Student Success Allocation</b>	<b>\$ 18,338,688</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Southwestern CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$ 64,133,965
II. Supplemental Allocation	20,831,892
III. Student Success Allocation	8,134,048
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 93,099,905
2018-19 Hold Harmless Protection Adjustment	2,022,702
<b>2018-19 TCR</b>	<b>\$ 95,122,607</b>

**Revenue Sources**

Property Tax	\$ 29,394,791
Less Property Tax Excess	-
Student Enrollment Fees	4,630,681
Education Protection Account (EPA)	13,983,272
<u>State General Fund Apportionment</u>	47,113,863
Main General Fund Apportionment	\$ 46,290,570
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	823,293
Adjustment	-
	<hr/>
Subtotal	\$ 47,113,863
	<hr/>
	<b>Available Revenue \$ 95,122,607</b>
	<b>2018-19 TCR 95,122,607</b>
	<hr/>
Revenue Deficit Percentage	0.00000%
	<hr/>
	Revenue Deficit \$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	15,442.30	12,778.47	12,778.47	-	1,420.56	-	-	14,199.03	14,139.93
Special Admit Credit	154.74	232.12	232.12	-	(30.49)	-	-	201.63	
Incarcerated Credit	28.75	72.45	72.45	-	(9.58)	-	-	62.87	
CDCP	38.97	38.40	38.40	-	6.47	-	-	44.87	
Noncredit	212.31	196.28	196.28	-	(10.39)	-	-	185.89	
<b>Total</b>	<b>15,877.07</b>	<b>13,317.72</b>	<b>13,317.72</b>	<b>-</b>	<b>1,376.57</b>	<b>-</b>	<b>-</b>	<b>14,694.29</b>	<b>14,139.93</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	14,139.93	-	-	14,139.93	\$ 3,727.00	\$ 52,699,532	14,199.03	-
Special Admit Credit	201.63	-	-	201.63	5,444.45	1,097,765	201.63	-
Incarcerated Credit	62.87	-	-	62.87	5,444.45	342,293	62.87	-
CDCP	44.87	-	-	44.87	5,444.45	244,293	44.87	-
Noncredit	185.89	-	-	185.89	3,273.90	608,586	185.89	-
<b>Total</b>	<b>14,635.19</b>	<b>-</b>	<b>-</b>	<b>14,635.19</b>	<b>\$</b>	<b>54,992,469</b>	<b>14,694.29</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	2,663.83	\$ 9,928,094
Special Admit Credit	-	-	(77.38)	(421,292)
Incarcerated Credit	-	-	(43.70)	(237,923)
CDCP	-	-	0.57	3,103
Noncredit	-	-	16.03	52,481
<b>Total</b>	<b>-</b>	<b>-</b>	<b>2,559.35</b>	<b>\$ 9,324,463</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES
Credit	14,139.93	70.80
Special Admit Credit	232.12	1.16
Incarcerated Credit	72.45	0.36
CDCP	38.40	0.19
Noncredit	196.28	0.98
<b>Total</b>	<b>14,679.18</b>	<b>73.50</b>
<b>Total \$ Equivalent</b>	<b>\$</b>	<b>276,430</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Southwestern CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<b>Single College Districts</b>				<b>State Approved Centers</b>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	3	\$ 3,917,784
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<b>Grandparented Centers</b>		
< 10,000	3,917,782.74	-	-	≥ 1,000	-	-
<b>Multi-College Districts</b>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	-	-
					Subtotal	\$ 3,917,784
<b>Additional Rural \$</b>	1,246,096	-	-		<b>Total Basic Allocation</b>	\$ 9,141,496
		<b>Subtotal</b>	\$ 5,223,712		<b>Total FTES Allocation</b>	54,992,469
					<b>Total Base Allocation</b>	\$ 64,133,965

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	742	1	\$919.00	\$ 681,898
Pell Grant Recipients	6,752	1	919.00	6,205,088
California Promise Grant Recipients	15,174	1	919.00	13,944,906
<b>Total</b>	<b>22,668</b>		<b>Total Supplemental Allocation</b>	<b>\$ 20,831,892</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	750	4	\$1,760.00	\$ 1,320,000
Associate Degrees	1,045	3	1,320.00	1,379,400
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	570	2	880.00	501,600
Transfer Level Math and English	257	2	880.00	226,160
Transfer	1,096	1.5	660.00	723,360
Nine or More CTE Units	2,091	1	440.00	920,040
Regional Living Wage	1,726	1	440.00	759,440
<b>All Students Total</b>	<b>7,535</b>			<b>\$ 5,830,000</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	457	6	\$666.00	\$ 304,362
Associate Degrees	621	4.5	499.50	310,190
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	359	3	333.00	119,547
Transfer Level Math and English	109	3	333.00	36,297
Transfer	525	2.25	249.75	131,215
Nine or More CTE Units	1,159	1.5	166.50	192,974
Regional Living Wage	563	1.5	166.50	93,740
<b>Pell Grant Recipients Subtotal</b>	<b>3,793</b>			<b>\$ 1,188,325</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	596	4	\$444.00	\$ 264,624
Associate Degrees	857	3	333.00	285,381
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	476	2	222.00	105,672
Transfer Level Math and English	151	2	222.00	33,522
Transfer	803	1.5	166.50	133,706
Nine or More CTE Units	1,666	1	111.00	184,926
Regional Living Wage	972	1	111.00	107,892
<b>Promise Grant Recipients Subtotal</b>	<b>5,521</b>			<b>\$ 1,115,723</b>
			<b>Total Student Success Allocation</b>	<b>\$ 8,134,048</b>



**California Community Colleges  
2018-19 Recalculation Apportionment  
State Center CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$ 132,378,810
II. Supplemental Allocation	46,226,619
III. Student Success Allocation	19,777,559
	<b>Student Centered Funding Formula (SCFF) Calculated Revenue \$ 198,382,988</b>
	2018-19 Hold Harmless Protection Adjustment \$ -
	<b>2018-19 TCR \$ 198,382,988</b>

**Revenue Sources**

Property Tax		\$ 49,500,955
Less Property Tax Excess		-
Student Enrollment Fees		8,481,939
Education Protection Account (EPA)		29,599,483
<u>State General Fund Apportionment</u>		110,690,399
Main General Fund Apportionment	\$ 108,939,856	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,750,543	
Adjustment	-	
	<b>Subtotal \$ 110,690,399</b>	
		<b>Revenue Adjustment -</b>
		<b>Available Revenue \$ 198,272,776</b>
		<b>2018-19 TCR 198,382,988</b>
		<b>Revenue Deficit \$ (110,212)</b>
	Revenue Deficit Percentage 0.05556%	

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	26,012.14	29,608.39	29,608.39	-	-	(922.36)	-	28,686.03	28,102.19
Special Admit Credit	951.28	1,450.43	1,450.43	-	-	510.24	-	1,960.67	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	129.60	171.51	171.51	20.90	-	-	-	192.41	
Noncredit	231.00	310.10	310.10	(44.66)	-	-	-	265.44	
<b>Total</b>	<b>27,324.02</b>	<b>31,540.43</b>	<b>31,540.43</b>	<b>(23.76)</b>	<b>-</b>	<b>(412.12)</b>	<b>-</b>	<b>31,104.55</b>	<b>28,102.19</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	28,102.19	-	-	28,102.19	\$ 3,727.00	\$ 104,736,852	28,686.03	-
Special Admit Credit	1,960.67	-	-	1,960.67	5,444.45	10,674,773	1,960.67	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	192.41	-	(20.90)	171.51	5,444.45	933,778	192.41	-
Noncredit	265.44	-	44.66	310.10	3,273.90	1,015,237	265.44	-
<b>Total</b>	<b>30,520.71</b>	<b>-</b>	<b>23.76</b>	<b>30,544.47</b>	<b>\$</b>	<b>117,360,640</b>	<b>31,104.55</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	1.16%
Credit	28,102.19	324.73	
Special Admit Credit	1,450.43	16.76	
Incarcerated Credit	-	-	
CDCP	171.51	1.98	
Noncredit	310.10	3.58	
<b>Total</b>	<b>30,034.23</b>	<b>347.05</b>	
	<b>Total \$ Equivalent \$</b>	<b>1,324,030</b>	

**California Community Colleges  
2018-19 Recalculation Apportionment  
State Center CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	2	\$ 2,611,856
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	-	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,748.50	1	4,570,748	≥ 250 & < 500	-	-
< 10,000	3,917,782.74	2	7,835,566	≥ 100 & < 250	-	-
					Subtotal	\$ 2,611,856
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 15,018,170
					Total FTES Allocation	117,360,640
		<b>Subtotal</b>	<b>\$ 12,406,314</b>		<b>Total Base Allocation</b>	<b>\$ 132,378,810</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,994	1	\$919.00	\$ 1,832,486
Pell Grant Recipients	16,287	1	919.00	14,967,753
California Promise Grant Recipients	32,020	1	919.00	29,426,380
<b>Total</b>	<b>50,301</b>		<b>Total Supplemental Allocation</b>	<b>\$ 46,226,619</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	1,854	4	\$1,760.00	\$ 3,263,040
Associate Degrees	1,609	3	1,320.00	2,123,880
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	1,510	2	880.00	1,328,800
Transfer Level Math and English	710	2	880.00	624,800
Transfer	2,413	1.5	660.00	1,592,580
Nine or More CTE Units	5,659	1	440.00	2,489,960
Regional Living Wage	5,753	1	440.00	2,531,320
<b>All Students Total</b>	<b>19,508</b>			<b>\$ 13,954,380</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	1,169	6	\$666.00	\$ 778,554
Associate Degrees	1,102	4.5	499.50	550,449
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	1,017	3	333.00	338,661
Transfer Level Math and English	348	3	333.00	115,884
Transfer	1,240	2.25	249.75	309,765
Nine or More CTE Units	3,468	1.5	166.50	577,422
Regional Living Wage	2,588	1.5	166.50	430,902
<b>Pell Grant Recipients Subtotal</b>	<b>10,932</b>			<b>\$ 3,101,637</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	1,481	4	\$444.00	\$ 657,564
Associate Degrees	1,381	3	333.00	459,873
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	1,283	2	222.00	284,826
Transfer Level Math and English	461	2	222.00	102,342
Transfer	1,738	1.5	166.50	289,310
Nine or More CTE Units	4,547	1	111.00	504,717
Regional Living Wage	3,810	1	111.00	422,910
<b>Promise Grant Recipients Subtotal</b>	<b>14,701</b>			<b>\$ 2,721,542</b>
			<b>Total Student Success Allocation</b>	<b>\$ 19,777,559</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Ventura County CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$ 110,455,064
II. Supplemental Allocation	30,973,976
III. Student Success Allocation	24,832,413
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 166,261,453
2018-19 Hold Harmless Protection Adjustment	\$ -
<b>2018-19 TCR</b>	<b>\$ 166,261,453</b>

**Revenue Sources**

Property Tax		\$ 72,865,727
Less Property Tax Excess		-
Student Enrollment Fees		13,193,572
Education Protection Account (EPA)		24,017,723
<u>State General Fund Apportionment</u>		56,184,431
Main General Fund Apportionment	\$ 54,593,010	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,591,421	
Adjustment	-	
	<hr/>	
Subtotal	\$ 56,184,431	
		Revenue Adjustment -
		<hr/>
		<b>Available Revenue \$ 166,261,453</b>
		<b>2018-19 TCR 166,261,453</b>
		<hr/>
Revenue Deficit Percentage	0.00000%	Revenue Deficit \$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	24,741.89	25,798.99	25,798.99	-	-	(1,392.28)	(0.83)	24,405.88	24,982.25
Special Admit Credit	592.75	749.34	749.34	-	-	(39.30)	-	710.04	
Incarcerated Credit	-	-	-	-	-	4.76	-	4.76	
CDCP	-	1.69	1.69	-	-	-	1.98	3.67	
Noncredit	72.23	116.97	116.97	-	-	-	(2.35)	114.62	
<b>Total</b>	25,406.87	26,666.99	26,666.99	-	-	(1,426.82)	(1.20)	25,238.97	24,982.25

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	24,982.25	-	-	24,982.25	\$ 3,727.00	\$ 93,108,855	24,405.88	-
Special Admit Credit	710.04	-	-	710.04	5,444.45	3,865,778	710.04	-
Incarcerated Credit	4.76	-	-	4.76	5,444.45	25,916	4.76	-
CDCP	3.67	-	-	3.67	5,444.45	19,981	3.67	-
Noncredit	114.62	-	-	114.62	3,273.90	375,255	114.62	-
<b>Total</b>	25,815.34	-	-	25,815.34	-	\$ 97,395,785	25,238.97	-

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES
Credit	24,982.25	125.07
Special Admit Credit	749.34	3.75
Incarcerated Credit	-	-
CDCP	1.69	0.01
Noncredit	116.97	0.59
<b>Total</b>	25,850.25	129.41
<b>Total \$ Equivalent</b>	\$ 488,504	0.50%

**California Community Colleges  
2018-19 Recalculation Apportionment  
Ventura County CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	2	9,141,496	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	1	3,917,783	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ -
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 13,059,279
		<b>Subtotal</b>	<b>\$ 13,059,279</b>		Total FTES Allocation	97,395,785
					<b>Total Base Allocation</b>	<b>\$ 110,455,064</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,172	1	\$919.00	\$ 1,077,068
Pell Grant Recipients	10,041	1	919.00	9,227,679
California Promise Grant Recipients	22,491	1	919.00	20,669,229
<b>Total</b>	<b>33,704</b>		<b>Total Supplemental Allocation</b>	<b>\$ 30,973,976</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	2,161	4	\$1,760.00	\$ 3,803,360
Associate Degrees	4,106	3	1,320.00	5,419,920
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	3,724	2	880.00	3,277,120
Transfer Level Math and English	1,173	2	880.00	1,032,240
Transfer	3,214	1.5	660.00	2,121,240
Nine or More CTE Units	3,942	1	440.00	1,734,480
Regional Living Wage	2,683	1	440.00	1,180,520
<b>All Students Total</b>	<b>21,003</b>			<b>\$ 18,568,880</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	1,011	6	\$666.00	\$ 673,326
Associate Degrees	2,088	4.5	499.50	1,042,956
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	1,832	3	333.00	610,056
Transfer Level Math and English	407	3	333.00	135,531
Transfer	1,139	2.25	249.75	284,373
Nine or More CTE Units	1,774	1.5	166.50	295,371
Regional Living Wage	786	1.5	166.50	130,869
<b>Pell Grant Recipients Subtotal</b>	<b>9,037</b>			<b>\$ 3,172,482</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	1,451	4	\$444.00	\$ 644,244
Associate Degrees	2,915	3	333.00	970,695
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	2,587	2	222.00	574,314
Transfer Level Math and English	603	2	222.00	133,866
Transfer	1,842	1.5	166.50	306,727
Nine or More CTE Units	2,671	1	111.00	296,481
Regional Living Wage	1,484	1	111.00	164,724
<b>Promise Grant Recipients Subtotal</b>	<b>13,553</b>			<b>\$ 3,091,051</b>
			<b>Total Student Success Allocation</b>	<b>\$ 24,832,413</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Victor Valley CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	38,368,924
II. Supplemental Allocation		17,465,595
III. Student Success Allocation		5,386,811
		Student Centered Funding Formula (SCFF) Calculated Revenue \$ 61,221,330
		2018-19 Hold Harmless Protection Adjustment \$ -
		<b>2018-19 TCR \$ 61,221,330</b>

**Revenue Sources**

Property Tax	\$	13,973,588
Less Property Tax Excess		-
Student Enrollment Fees		2,174,930
Education Protection Account (EPA)		8,746,186
<u>State General Fund Apportionment</u>		36,237,422
Main General Fund Apportionment	\$ 35,684,671	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	552,751	
Adjustment	-	Revenue Adjustment -
	Subtotal \$ 36,237,422	
		<b>Available Revenue \$ 61,132,126</b>
		<b>2018-19 TCR 61,221,330</b>
		Revenue Deficit \$ (89,204)
Revenue Deficit Percentage		0.14571%

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	8,425.49	9,000.83	9,000.83	-	-	(178.36)	(4.14)	8,818.33	8,748.22
Special Admit Credit	994.72	560.21	560.21	-	-	(271.46)	-	288.75	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	54.72	79.12	79.12	-	-	-	4.71	83.83	
<b>Total</b>	9,474.93	9,640.16	9,640.16	-	-	(449.82)	0.57	9,190.91	8,748.22

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	8,748.22	-	-	8,748.22	\$ 3,727.00	\$ 32,604,605	8,818.33	-
Special Admit Credit	288.75	-	-	288.75	5,444.45	1,572,085	288.75	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	-	-	-	-	5,444.45	-	-	-
Noncredit	83.83	-	-	83.83	3,273.90	274,451	83.83	-
<b>Total</b>	9,120.80	-	-	9,120.80	-	\$ 34,451,141	9,190.91	-

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES
Credit	8,748.22	321.04
Special Admit Credit	560.21	20.56
Incarcerated Credit	-	-
CDCP	-	-
Noncredit	79.12	2.90
<b>Total</b>	9,387.55	344.51
	<b>Total \$ Equivalent</b>	<b>\$ 1,317,966</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Victor Valley CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -	
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>			
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-	
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-	
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-	
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-	
						Subtotal	\$ -
<u>Additional Rural \$</u>						1,246,096	-
						<b>Total Basic Allocation</b>	\$ 3,917,783
						<b>Total FTES Allocation</b>	34,451,141
						<b>Total Base Allocation</b>	<b>\$ 38,368,924</b>
<b>Subtotal</b>			<b>\$ 3,917,783</b>				

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	308	1	\$919.00	\$ 283,052
Pell Grant Recipients	6,938	1	919.00	6,376,022
California Promise Grant Recipients	11,759	1	919.00	10,806,521
<b>Total</b>	<b>19,005</b>		<b>Total Supplemental Allocation</b>	<b>\$ 17,465,595</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	177	4	\$1,760.00	\$ 311,520
Associate Degrees	994	3	1,320.00	1,312,080
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	195	2	880.00	171,600
Transfer Level Math and English	123	2	880.00	108,240
Transfer	530	1.5	660.00	349,800
Nine or More CTE Units	1,777	1	440.00	781,880
Regional Living Wage	1,523	1	440.00	670,120
<b>All Students Total</b>	<b>5,319</b>			<b>\$ 3,705,240</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	136	6	\$666.00	\$ 90,576
Associate Degrees	716	4.5	499.50	357,642
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	133	3	333.00	44,289
Transfer Level Math and English	71	3	333.00	23,643
Transfer	306	2.25	249.75	76,359
Nine or More CTE Units	1,147	1.5	166.50	190,976
Regional Living Wage	746	1.5	166.50	124,209
<b>Pell Grant Recipients Subtotal</b>	<b>3,255</b>			<b>\$ 907,694</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	159	4	\$444.00	\$ 70,596
Associate Degrees	872	3	333.00	290,376
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	168	2	222.00	37,296
Transfer Level Math and English	98	2	222.00	21,756
Transfer	403	1.5	166.50	67,140
Nine or More CTE Units	1,461	1	111.00	162,171
Regional Living Wage	1,122	1	111.00	124,542
<b>Promise Grant Recipients Subtotal</b>	<b>4,283</b>			<b>\$ 773,877</b>
<b>Total Student Success Allocation</b>				<b>\$ 5,386,811</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
West Hills CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$ 30,975,615
II. Supplemental Allocation	8,877,540
III. Student Success Allocation	4,180,425
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 44,033,580
2018-19 Hold Harmless Protection Adjustment	\$ -
<b>2018-19 TCR</b>	<b>\$ 44,033,580</b>

**Revenue Sources**

Property Tax		\$ 6,742,735
Less Property Tax Excess		-
Student Enrollment Fees		991,658
Education Protection Account (EPA)		5,940,004
<u>State General Fund Apportionment</u>		30,212,375
Main General Fund Apportionment	\$ 29,902,821	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	309,554	
Adjustment	-	
	<hr/>	
Subtotal	\$ 30,212,375	
		Revenue Adjustment -
		<hr/>
		<b>Available Revenue \$ 43,886,772</b>
		<b>2018-19 TCR 44,033,580</b>
		<hr/>
		Revenue Deficit \$ (146,808)
Revenue Deficit Percentage	0.33340%	

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	4,808.27	4,827.15	4,827.15	-	-	-	-	4,827.15	4,820.86
Special Admit Credit	340.41	512.37	512.37	-	-	-	-	512.37	
Incarcerated Credit	-	44.49	44.49	-	-	-	-	44.49	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	351.55	363.35	363.35	-	-	-	-	363.35	
<b>Total</b>	5,500.23	5,747.36	5,747.36	-	-	-	-	5,747.36	4,820.86

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	4,820.86	-	-	4,820.86	\$ 3,727.00	\$ 17,967,335	4,876.52	49.37
Special Admit Credit	512.37	-	-	512.37	5,444.45	2,789,574	765.98	253.61
Incarcerated Credit	44.49	64.10	-	108.59	5,444.45	591,194	151.92	43.33
CDCP	-	-	-	-	5,444.45	-	-	-
Noncredit	363.35	84.27	-	447.62	3,273.90	1,465,464	447.62	-
<b>Total</b>	5,741.07	148.37	-	5,889.43	-	\$ 22,813,567	6,242.04	346.31

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	2.82%
Credit	4,820.86	135.76	
Special Admit Credit	512.37	14.43	
Incarcerated Credit	44.49	1.25	
CDCP	-	-	
Noncredit	363.35	10.23	
<b>Total</b>	5,741.07	161.68	
<b>Total \$ Equivalent</b>	\$ 624,862		

**California Community Colleges  
2018-19 Recalculation Apportionment  
West Hills CCD  
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**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	1
< 10,000	3,917,782.74	2	7,835,566	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ 326,482
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 8,162,048
					Total FTES Allocation	22,813,567
		<b>Subtotal</b>	<b>\$ 7,835,566</b>		<b>Total Base Allocation</b>	<b>\$ 30,975,615</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	342	1	\$919.00	\$ 314,298
Pell Grant Recipients	3,226	1	919.00	2,964,694
California Promise Grant Recipients	6,092	1	919.00	5,598,548
<b>Total</b>	<b>9,660</b>		<b>Total Supplemental Allocation</b>	<b>\$ 8,877,540</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	214	4	\$1,760.00	\$ 376,640
Associate Degrees	798	3	1,320.00	1,053,360
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	346	2	880.00	304,480
Transfer Level Math and English	115	2	880.00	101,200
Transfer	352	1.5	660.00	232,320
Nine or More CTE Units	939	1	440.00	413,160
Regional Living Wage	875	1	440.00	385,000
<b>All Students Total</b>	<b>3,639</b>			<b>\$ 2,866,160</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	152	6	\$666.00	\$ 101,232
Associate Degrees	567	4.5	499.50	283,217
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	247	3	333.00	82,251
Transfer Level Math and English	64	3	333.00	21,312
Transfer	186	2.25	249.75	46,337
Nine or More CTE Units	631	1.5	166.50	105,062
Regional Living Wage	480	1.5	166.50	79,920
<b>Pell Grant Recipients Subtotal</b>	<b>2,327</b>			<b>\$ 719,331</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	181	4	\$444.00	\$ 80,364
Associate Degrees	677	3	333.00	225,441
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	301	2	222.00	66,822
Transfer Level Math and English	78	2	222.00	17,316
Transfer	248	1.5	166.50	41,266
Nine or More CTE Units	785	1	111.00	87,135
Regional Living Wage	690	1	111.00	76,590
<b>Promise Grant Recipients Subtotal</b>	<b>2,960</b>			<b>\$ 594,934</b>
			<b>Total Student Success Allocation</b>	<b>\$ 4,180,425</b>



**California Community Colleges  
2018-19 Recalculation Apportionment  
West Kern CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	19,074,491
II. Supplemental Allocation		4,425,904
III. Student Success Allocation		3,157,228
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 26,657,623
	2018-19 Hold Harmless Protection Adjustment	\$ -
	<b>2018-19 TCR</b>	<b>\$ 26,657,623</b>

**Revenue Sources**

Property Tax		\$ 6,677,309
Less Property Tax Excess		-
Student Enrollment Fees		762,539
Education Protection Account (EPA)		2,768,279
<u>State General Fund Apportionment</u>		16,442,307
Main General Fund Apportionment	\$ 16,289,044	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	153,263	
Adjustment	-	
	<hr/>	
	Subtotal \$	16,442,307
		<hr/>
	<b>Available Revenue</b>	<b>\$ 26,650,434</b>
	<b>2018-19 TCR</b>	<b>26,657,623</b>
		<hr/>
	Revenue Deficit Percentage	0.02697%
		<hr/>
	Revenue Deficit	\$ (7,189)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	2,533.31	2,765.63	2,765.63	-	-	-	-	2,765.63	2,688.19
Special Admit Credit	17.57	17.42	17.42	-	-	-	-	17.42	
Incarcerated Credit	58.70	44.04	44.04	-	-	-	0.19	44.23	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	31.34	0.42	0.42	-	-	-	(0.42)	-	
<b>Total</b>	2,640.92	2,827.51	2,827.51	-	-	-	(0.23)	2,827.29	2,688.19

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	2,688.19	-	-	2,688.19	\$ 4,934.00	\$ 13,263,543	2,787.69	22.06
Special Admit Credit	17.42	-	-	17.42	7,122.31	124,071	27.13	9.71
Incarcerated Credit	44.23	29.20	-	73.43	7,122.31	522,998	94.22	20.79
CDCP	-	-	-	-	5,444.45	-	-	-
Noncredit	-	-	-	-	3,273.90	-	-	-
<b>Total</b>	2,749.85	29.20	-	2,779.04	-	\$ 13,910,612	2,909.04	52.55

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	1.52%
Credit	2,688.19	40.80	
Special Admit Credit	17.42	0.26	
Incarcerated Credit	44.04	0.67	
CDCP	-	-	
Noncredit	0.42	0.01	
<b>Total</b>	2,750.07	41.74	
	<b>Total \$ Equivalent</b>	<b>\$</b>	<b>207,957</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
West Kern CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
<u>Single College Districts</u>				<u>State Approved Centers</u>				
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -		
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>				
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-		
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-		
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-		
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-		
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-		
						Subtotal	\$ -	
<u>Additional Rural \$</u>	1,246,096	1	1,246,096			Total Basic Allocation	\$ 5,163,879	
							Total FTES Allocation	13,910,612
						<b>Total Base Allocation</b>	<b>\$ 19,074,491</b>	
			<b>Subtotal</b>					
			\$ 5,163,879					

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	143	1	\$919.00	\$ 131,417
Pell Grant Recipients	1,496	1	919.00	1,374,824
California Promise Grant Recipients	3,177	1	919.00	2,919,663
<b>Total</b>	<b>4,816</b>		<b>Total Supplemental Allocation</b>	<b>\$ 4,425,904</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	108	4	\$1,760.00	\$ 190,080
Associate Degrees	362	3	1,320.00	477,840
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	31	2	880.00	27,280
Transfer Level Math and English	53	2	880.00	46,640
Transfer	221	1.5	660.00	145,860
Nine or More CTE Units	313	1	440.00	137,720
Regional Living Wage	3,734	1	440.00	1,642,960
<b>All Students Total</b>	<b>4,822</b>			<b>\$ 2,668,380</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	68	6	\$666.00	\$ 45,288
Associate Degrees	204	4.5	499.50	101,898
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	19	3	333.00	6,327
Transfer Level Math and English	24	3	333.00	7,992
Transfer	81	2.25	249.75	20,131
Nine or More CTE Units	185	1.5	166.50	30,803
Regional Living Wage	202	1.5	166.50	33,633
<b>Pell Grant Recipients Subtotal</b>	<b>783</b>			<b>\$ 246,072</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	91	4	\$444.00	\$ 40,404
Associate Degrees	294	3	333.00	97,902
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	24	2	222.00	5,328
Transfer Level Math and English	32	2	222.00	7,104
Transfer	125	1.5	166.50	20,887
Nine or More CTE Units	267	1	111.00	29,637
Regional Living Wage	374	1	111.00	41,514
<b>Promise Grant Recipients Subtotal</b>	<b>1,207</b>			<b>\$ 242,776</b>
<b>Total Student Success Allocation</b>				<b>\$ 3,157,228</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
West Valley-Mission CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	53,989,403
II. Supplemental Allocation		8,378,523
III. Student Success Allocation		6,517,866
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 68,885,792
	2018-19 Hold Harmless Protection Adjustment	6,482,329
	<b>2018-19 TCR</b>	<b>\$ 75,368,121</b>

**Revenue Sources**

Property Tax		\$ 129,598,378
Less Property Tax Excess		(63,907,828)
Student Enrollment Fees		7,787,569
Education Protection Account (EPA)		1,107,713
State General Fund Apportionment		782,289
Main General Fund Apportionment	\$ -	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	782,289	
Adjustment	-	
	<hr/>	
	Subtotal \$	782,289
		<hr/>
	<b>Available Revenue</b>	<b>\$ 75,368,121</b>
	<b>2018-19 TCR</b>	<b>75,368,121</b>
		<hr/>
	Revenue Deficit Percentage	0.00000%
	Revenue Deficit	\$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	11,490.60	10,974.85	10,974.85	-	-	(1,289.37)	-	9,685.48	10,716.98
Special Admit Credit	293.69	497.63	497.63	-	-	(77.70)	-	419.93	
Incarcerated Credit	-	0.87	0.87	-	-	(0.87)	-	-	
CDCP	-	-	-	8.80	-	-	-	8.80	
Noncredit	1,030.44	1,198.99	1,198.99	(236.07)	-	-	-	962.92	
<b>Total</b>	12,814.73	12,672.34	12,672.34	(227.27)	-	(1,367.94)	-	11,077.13	10,716.98

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	10,716.98	-	-	10,716.98	\$ 3,727.00	\$ 39,942,172	9,685.48	-
Special Admit Credit	419.93	-	-	419.93	5,444.45	2,286,289	419.93	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	8.80	-	(8.80)	-	5,444.45	-	8.80	-
Noncredit	962.92	-	236.07	1,198.99	3,273.90	3,925,376	962.92	-
<b>Total</b>	12,108.63	-	227.27	12,335.90	-	\$ 46,153,837	11,077.13	-

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	387.97	382.68	515.75	\$ 4,794,412
Special Admit Credit	(42.17)	177.37	(203.94)	(374,252)
Incarcerated Credit	-	-	(0.87)	(4,737)
CDCP	-	-	-	-
Noncredit	(288.36)	56.86	(168.55)	(1,309,724)
<b>Total</b>	57.44	616.91	142.39	\$ 3,105,699

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES	1.00%
Credit	10,716.98	107.33	
Special Admit Credit	497.63	4.98	
Incarcerated Credit	0.87	0.01	
CDCP	-	-	
Noncredit	1,198.99	12.01	
<b>Total</b>	12,414.47	124.33	
	<b>Total \$ Equivalent</b>	<b>\$ 466,519</b>	

**California Community Colleges  
2018-19 Recalculation Apportionment  
West Valley-Mission CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
<u>Single College Districts</u>				<u>State Approved Centers</u>				
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -		
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>				
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-		
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-		
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-		
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-		
< 10,000	3,917,782.74	2	7,835,566	≥ 100 & < 250	163,241.98	-		
						Subtotal	\$ -	
<u>Additional Rural \$</u>	1,246,096	-	-				Total Basic Allocation	\$ 7,835,566
							Total FTES Allocation	46,153,837
							<b>Total Base Allocation</b>	<b>\$ 53,989,403</b>
			<b>Subtotal</b>			\$ 7,835,566		

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	215	1	\$919.00	\$ 197,585
Pell Grant Recipients	2,783	1	919.00	2,557,577
California Promise Grant Recipients	6,119	1	919.00	5,623,361
<b>Total</b>	<b>9,117</b>		<b>Total Supplemental Allocation</b>	<b>\$ 8,378,523</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	668	4	\$1,760.00	\$ 1,175,680
Associate Degrees	748	3	1,320.00	987,360
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	461	2	880.00	405,680
Transfer Level Math and English	295	2	880.00	259,600
Transfer	1,190	1.5	660.00	785,400
Nine or More CTE Units	1,867	1	440.00	821,480
Regional Living Wage	1,956	1	440.00	860,640
<b>All Students Total</b>	<b>7,185</b>			<b>\$ 5,295,840</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	274	6	\$666.00	\$ 182,484
Associate Degrees	286	4.5	499.50	142,857
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	185	3	333.00	61,605
Transfer Level Math and English	54	3	333.00	17,982
Transfer	284	2.25	249.75	70,967
Nine or More CTE Units	515	1.5	166.50	85,748
Regional Living Wage	251	1.5	166.50	41,792
<b>Pell Grant Recipients Subtotal</b>	<b>1,849</b>			<b>\$ 603,435</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	379	4	\$444.00	\$ 168,276
Associate Degrees	421	3	333.00	140,193
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	275	2	222.00	61,050
Transfer Level Math and English	86	2	222.00	19,092
Transfer	494	1.5	166.50	82,239
Nine or More CTE Units	802	1	111.00	89,022
Regional Living Wage	529	1	111.00	58,719
<b>Promise Grant Recipients Subtotal</b>	<b>2,986</b>			<b>\$ 618,591</b>
<b>Total Student Success Allocation</b>				<b>\$ 6,517,866</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Yosemite CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$ 69,564,189
II. Supplemental Allocation	25,789,897
III. Student Success Allocation	10,226,308
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 105,580,394
2018-19 Hold Harmless Protection Adjustment	\$ -
<b>2018-19 TCR</b>	<b>\$ 105,580,394</b>

**Revenue Sources**

Property Tax	\$ 46,246,345
Less Property Tax Excess	-
Student Enrollment Fees	5,099,533
Education Protection Account (EPA)	15,199,880
<u>State General Fund Apportionment</u>	38,938,605
Main General Fund Apportionment	\$ 37,945,475
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	993,130
Adjustment	-
Subtotal	\$ 38,938,605
<b>Available Revenue</b>	<b>\$ 105,484,363</b>
<b>2018-19 TCR</b>	<b>105,580,394</b>
Revenue Deficit Percentage	0.09096%
Revenue Deficit	\$ (96,031)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	14,796.59	15,745.62	15,745.62	-	-	(649.83)	(28.04)	15,067.75	15,203.32
Special Admit Credit	209.80	282.12	282.12	-	-	43.66	-	325.78	
Incarcerated Credit	32.37	76.53	76.53	-	-	12.03	-	88.56	
CDCP	186.56	233.61	233.61	-	-	-	20.07	253.68	
Noncredit	203.33	238.45	238.45	-	-	-	(1.46)	236.99	
<b>Total</b>	<b>15,428.65</b>	<b>16,576.33</b>	<b>16,576.33</b>	<b>-</b>	<b>-</b>	<b>(594.14)</b>	<b>(9.43)</b>	<b>15,972.76</b>	<b>15,203.32</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	15,203.32	-	-	15,203.32	\$ 3,727.00	\$ 56,662,774	15,067.75	-
Special Admit Credit	325.78	-	-	325.78	5,444.45	1,773,693	325.78	-
Incarcerated Credit	88.56	-	-	88.56	5,444.45	482,161	88.56	-
CDCP	253.68	-	-	253.68	5,444.45	1,381,148	253.68	-
Noncredit	236.99	-	-	236.99	3,273.90	775,882	236.99	-
<b>Total</b>	<b>16,108.33</b>	<b>-</b>	<b>-</b>	<b>16,108.33</b>	<b>\$</b>	<b>61,075,658</b>	<b>15,972.76</b>	<b>-</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES
Credit	15,203.32	243.41
Special Admit Credit	282.12	4.52
Incarcerated Credit	76.53	1.23
CDCP	233.61	3.74
Noncredit	238.45	3.82
<b>Total</b>	<b>16,034.03</b>	<b>256.71</b>
<b>Total \$ Equivalent</b>	<b>\$</b>	<b>971,296</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Yosemite CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	1	4,570,748	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	1	3,917,783	≥ 100 & < 250	163,241.98	-
Subtotal						\$ -
Additional Rural \$ 1,246,096						Total Basic Allocation \$ 8,488,531
Subtotal						\$ 8,488,531
						Total FTES Allocation 61,075,658
						<b>Total Base Allocation \$ 69,564,189</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,000	1	\$919.00	\$ 919,000
Pell Grant Recipients	8,958	1	919.00	8,232,402
California Promise Grant Recipients	18,105	1	919.00	16,638,495
<b>Total</b>	<b>28,063</b>		<b>Total Supplemental Allocation</b>	<b>\$ 25,789,897</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	610	4	\$1,760.00	\$ 1,073,600
Associate Degrees	1,476	3	1,320.00	1,948,320
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	703	2	880.00	618,640
Transfer Level Math and English	77	2	880.00	67,760
Transfer	1,499	1.5	660.00	989,340
Nine or More CTE Units	2,865	1	440.00	1,260,600
Regional Living Wage	3,126	1	440.00	1,375,440
<b>All Students Total</b>	<b>10,356</b>			<b>\$ 7,333,700</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	367	6	\$666.00	\$ 244,422
Associate Degrees	888	4.5	499.50	443,556
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	416	3	333.00	138,528
Transfer Level Math and English	35	3	333.00	11,655
Transfer	744	2.25	249.75	185,743
Nine or More CTE Units	1,560	1.5	166.50	259,740
Regional Living Wage	1,261	1.5	166.50	209,957
<b>Pell Grant Recipients Subtotal</b>	<b>5,271</b>			<b>\$ 1,493,601</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	493	4	\$444.00	\$ 218,892
Associate Degrees	1,186	3	333.00	394,938
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	563	2	222.00	124,986
Transfer Level Math and English	49	2	222.00	10,878
Transfer	1,092	1.5	166.50	181,892
Nine or More CTE Units	2,150	1	111.00	238,650
Regional Living Wage	2,061	1	111.00	228,771
<b>Promise Grant Recipients Subtotal</b>	<b>7,594</b>			<b>\$ 1,399,007</b>
<b>Total Student Success Allocation</b>				<b>\$ 10,226,308</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Yuba CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	38,848,761
II. Supplemental Allocation		11,296,348
III. Student Success Allocation		5,212,489
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 55,357,598
	2018-19 Hold Harmless Protection Adjustment	\$ -
	<b>2018-19 TCR</b>	<b>\$ 55,357,598</b>

**Revenue Sources**

Property Tax		\$ 28,258,624
Less Property Tax Excess		-
Student Enrollment Fees		1,622,504
Education Protection Account (EPA)		7,059,700
<u>State General Fund Apportionment</u>		18,339,748
Main General Fund Apportionment	\$ 17,884,153	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	455,595	
Adjustment	-	
	<hr/>	
	Subtotal \$	18,339,748
		Revenue Adjustment -
	<b>Available Revenue</b>	<b>\$ 55,280,576</b>
	<b>2018-19 TCR</b>	<b>55,357,598</b>
		<hr/>
	Revenue Deficit Percentage	0.13914%
		Revenue Deficit \$ (77,022)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	7,106.44	7,027.40	7,027.40	-	-	(249.61)	(6.63)	6,771.16	6,968.33
Special Admit Credit	339.94	397.51	397.51	-	-	41.83	-	439.34	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	3.82	3.82	-	-	-	0.71	4.53	
Noncredit	179.63	197.27	197.27	-	-	-	6.37	203.64	
<b>Total</b>	7,626.01	7,626.00	7,626.00	-	-	(207.78)	0.45	7,418.67	6,968.33

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	6,968.33	-	-	6,968.33	\$ 3,727.00	\$ 25,970,978	6,771.16	-
Special Admit Credit	439.34	-	-	439.34	5,444.45	2,391,965	439.34	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	4.53	-	-	4.53	5,444.45	24,663	4.53	-
Noncredit	203.64	-	-	203.64	3,273.90	666,697	203.64	-
<b>Total</b>	7,615.84	-	-	7,615.84	-	\$ 29,054,303	7,418.67	-

\*Only CDCP and Noncredit FTES are eligible for stability protection.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES
Credit	6,968.33	82.45
Special Admit Credit	397.51	4.70
Incarcerated Credit	-	-
CDCP	3.82	0.05
Noncredit	197.27	2.33
<b>Total</b>	7,566.93	89.54
	<b>Total \$ Equivalent</b>	<b>\$ 340,800</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Yuba CCD  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	1	\$ 1,305,928
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	-	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	1	652,964
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,782.74	2	7,835,566	≥ 100 & < 250	-	-
					Subtotal	\$ 1,958,892
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 9,794,458
					Total FTES Allocation	29,054,303
		<b>Subtotal</b>	<b>\$ 7,835,566</b>		<b>Total Base Allocation</b>	<b>\$ 38,848,761</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	360	1	\$919.00	\$ 330,840
Pell Grant Recipients	4,168	1	919.00	3,830,392
California Promise Grant Recipients	7,764	1	919.00	7,135,116
<b>Total</b>	<b>12,292</b>		<b>Total Supplemental Allocation</b>	<b>\$ 11,296,348</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	265	4	\$1,760.00	\$ 466,400
Associate Degrees	916	3	1,320.00	1,209,120
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	129	2	880.00	113,520
Transfer Level Math and English	105	2	880.00	92,400
Transfer	675	1.5	660.00	445,500
Nine or More CTE Units	1,365	1	440.00	600,600
Regional Living Wage	1,714	1	440.00	754,160
<b>All Students Total</b>	<b>5,169</b>			<b>\$ 3,681,700</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	177	6	\$666.00	\$ 117,882
Associate Degrees	602	4.5	499.50	300,699
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	72	3	333.00	23,976
Transfer Level Math and English	48	3	333.00	15,984
Transfer	320	2.25	249.75	79,936
Nine or More CTE Units	793	1.5	166.50	132,035
Regional Living Wage	772	1.5	166.50	128,538
<b>Pell Grant Recipients Subtotal</b>	<b>2,784</b>			<b>\$ 799,050</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	229	4	\$444.00	\$ 101,676
Associate Degrees	781	3	333.00	260,073
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	105	2	222.00	23,310
Transfer Level Math and English	70	2	222.00	15,540
Transfer	451	1.5	166.50	75,063
Nine or More CTE Units	1,129	1	111.00	125,319
Regional Living Wage	1,178	1	111.00	130,758
<b>Promise Grant Recipients Subtotal</b>	<b>3,943</b>			<b>\$ 731,739</b>
			<b>Total Student Success Allocation</b>	<b>\$ 5,212,489</b>



**California Community Colleges  
2018-19 Recalculation Apportionment  
Statewide Totals  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$ 4,944,827,067
II. Supplemental Allocation	1,396,235,781
III. Student Success Allocation	738,918,531
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 7,079,981,379
2018-19 Hold Harmless Protection Adjustment	118,848,730
	<hr/>
<b>2018-19 TCR</b>	<b>\$ 7,198,830,109</b>

**Revenue Sources**

Property Tax		\$ 3,429,486,320
Less Property Tax Excess		(344,539,226)
Student Enrollment Fees		453,357,957
Education Protection Account (EPA)		951,362,170
State General Fund Apportionment		2,703,290,498
Main General Fund Apportionment	\$ 2,638,021,195	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	67,752,173	
Adjustment	<u>(2,482,870)</u>	Revenue Adjustment 2,482,870
	Subtotal \$ 2,703,290,498	
		<hr/>
		<b>Available Revenue \$ 7,195,440,589</b>
		<hr/>
		<b>2018-19 TCR 7,198,830,109</b>
		<hr/>
	Revenue Deficit Percentage 0.04708%	Revenue Deficit \$ (3,389,520)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	1,023,216.03	1,016,740.99	1,016,740.99	-	18,302.79	(42,252.91)	(1,136.76)	991,654.12	1,010,537.05
Special Admit Credit	30,057.92	34,174.07	34,174.07	-	970.31	2,080.04	(209.08)	37,015.34	
Incarcerated Credit	2,317.87	3,580.71	3,580.71	-	412.18	396.15	64.14	4,453.18	
CDCP	39,472.12	40,149.55	40,149.55	(1,511.31)	(411.39)	-	1,174.75	39,401.61	
Noncredit	29,256.24	30,876.21	30,876.21	(1,012.35)	1,007.64	-	(417.16)	30,454.34	
<b>Total</b>	<b>1,124,320.17</b>	<b>1,125,521.53</b>	<b>1,125,521.53</b>	<b>(2,523.66)</b>	<b>20,281.53</b>	<b>(39,776.72)</b>	<b>(524.10)</b>	<b>1,102,978.58</b>	<b>1,010,537.05</b>

  

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$**	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	1,010,537.05	617.15	-	1,011,154.19	\$ 3,727.00	\$ 3,778,078,007	993,063.87	792.60
Special Admit Credit	37,015.34	64.29	-	37,079.63	5,444.45	202,287,240	37,383.96	304.33
Incarcerated Credit	4,453.18	136.58	-	4,589.77	5,444.45	25,241,867	4,692.27	102.50
CDCP	39,401.61	231.87	1,511.31	41,144.78	5,444.45	224,010,784	40,122.33	488.85
Noncredit	30,454.34	96.48	1,012.35	31,563.17	3,273.90	103,334,738	30,571.78	20.96
<b>Total</b>	<b>1,121,861.51</b>	<b>1,146.38</b>	<b>2,523.66</b>	<b>1,125,531.55</b>		<b>\$ 4,332,952,636</b>	<b>1,105,834.21</b>	<b>1,709.24</b>

\*Only CDCP and Noncredit FTES are eligible for stability protection.

\*\*Rates reflect statewide rates applicable to the majority of districts.

**Section Ib: FTES Restoration Authority**

	2015-16	2016-17	2017-18	Total Target \$
Credit	6,992.42	10,478.68	56,873.84	\$ 277,978,312
Special Admit Credit	(165.20)	680.07	(1,419.13)	(5,007,540)
Incarcerated Credit	37.06	(54.52)	(263.14)	(1,534,991)
CDCP	(177.90)	(541.03)	2,512.27	9,763,742
Noncredit	(901.96)	(714.15)	709.11	(2,969,442)
<b>Total</b>	<b>5,784.42</b>	<b>9,849.05</b>	<b>58,412.95</b>	<b>\$ 278,230,081</b>

**Section Ic: FTES Growth Allocation**

	FTES	2018-19 Growth FTES
Credit	1,010,537.05	11,914.13
Special Admit Credit	34,174.07	413.58
Incarcerated Credit	3,580.71	56.08
CDCP	40,149.55	365.78
Noncredit	30,876.21	332.35
<b>Total</b>	<b>1,119,317.59</b>	<b>13,081.92</b>
	<b>Total \$ Equivalent \$</b>	<b>50,158,381</b>

**California Community Colleges  
2018-19 Recalculation Apportionment  
Statewide Totals  
Exhibit C - Page 2**

**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation		Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>					<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,640.40	6	\$ 39,177,840		≥ 1,000	\$ 1,305,928.29	38	\$ 49,625,264
≥ 10,000 & < 20,000	5,223,712.11	21	109,697,952		<u>Grandparented Centers</u>			
< 10,000	3,917,782.74	23	91,304,106	***	≥ 1,000	1,305,928.29	19	24,812,632
<u>Multi-College Districts</u>					≥ 750 & < 1,000	979,445.42	3	2,938,335
≥ 20,000	5,223,712.11	3	15,671,136		≥ 500 & < 750	652,963.61	3	1,958,892
≥ 10,000 & < 20,000	4,570,748.50	26	118,839,448		≥ 250 & < 500	326,481.81	8	2,611,856
< 10,000	3,917,782.74	36	141,040,188		≥ 100 & < 250	163,241.98	3	489,726
							Subtotal	\$ 82,436,705
<u>Additional Rural</u>	1,246,096	11	13,707,056				Total Basic Allocation	\$ 611,874,431
							Total FTES Allocation	4,332,952,636
		<b>Subtotal</b>	<b>\$ 529,437,726</b>				<b>Total Base Allocation</b>	<b>\$ 4,944,827,067</b>

\*\*\*Pursuant to AB318, El Camino CCD is entitled to additional funds until Compton CCD is fully accredited.

**Section II: Supplemental Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	60,500	1	\$919.00	\$ 55,599,500
Pell Grant Recipients	450,329	1	919.00	413,852,351
California Promise Grant Recipients	1,008,470	1	919.00	926,783,930
<b>Total</b>	<b>1,519,299</b>		<b>Total Supplemental Allocation</b>	<b>\$ 1,396,235,781</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	Points	2018-19 Rate	Revenue
<b>All Students</b>				
Associate Degrees for Transfer	49,682	4	\$1,760.00	\$ 87,440,320
Associate Degrees	110,987	3	1,320.00	146,502,840
Baccalaureate Degrees	95	3	1,320.00	125,400
Credit Certificates	72,063	2	880.00	63,415,440
Transfer Level Math and English	25,250	2	880.00	22,220,000
Transfer	102,207	1.5	660.00	67,456,620
Nine or More CTE Units	186,498	1	440.00	82,059,120
Regional Living Wage	185,679	1	440.00	81,698,760
<b>All Students Total</b>	<b>732,461</b>			<b>\$ 550,918,500</b>
<b>Pell Grant Recipients</b>				
Associate Degrees for Transfer	27,231	6	\$666.00	\$ 18,135,846
Associate Degrees	60,823	4.5	499.50	30,381,106
Baccalaureate Degrees	47	4.5	499.50	23,478
Credit Certificates	36,188	3	333.00	12,050,604
Transfer Level Math and English	9,104	3	333.00	3,031,632
Transfer	41,042	2.25	249.75	10,250,137
Nine or More CTE Units	83,503	1.5	166.50	13,903,268
Regional Living Wage	48,050	1.5	166.50	8,000,342
<b>Pell Grant Recipients Subtotal</b>	<b>305,988</b>			<b>\$ 95,776,413</b>
<b>California Promise Grant Recipients</b>				
Associate Degrees for Transfer	36,834	4	\$444.00	\$ 16,354,296
Associate Degrees	83,407	3	333.00	27,774,531
Baccalaureate Degrees	76	3	333.00	25,308
Credit Certificates	50,578	2	222.00	11,228,316
Transfer Level Math and English	13,341	2	222.00	2,961,702
Transfer	63,145	1.5	166.50	10,513,632
Nine or More CTE Units	124,252	1	111.00	13,791,972
Regional Living Wage	86,251	1	111.00	9,573,861
<b>Promise Grant Recipients Subtotal</b>	<b>457,884</b>			<b>\$ 92,223,618</b>
			<b>Total Student Success Allocation</b>	<b>\$ 738,918,531</b>