

# MEMORANDUM

Apportionments 19-04 | Via Website

March 26, 2020

TO: Chief Executive Officers Chief Business Officers District Staff

FROM: Fiscal Services Unit College Finance and Facilities Planning Division

RE: Updates 2019-20 First Principal, March Revision Apportionment

The 2019-20 First Principal (P1) apportionment calculations for various categorical programs and reimbursement programs are complete and reflected in March disbursements. Associated exhibits are available on the Chancellor's Office <u>Fiscal Services</u> <u>Unit Apportionment Reports website</u>. For any general questions regarding this memorandum, please contact the Fiscal Services Unit at <u>apportionments@cccco.edu</u>.

# **EXHIBIT A UPDATE**

The March 2019-20 P1 Exhibit A update reflects a change to the Student Success Completion Grant program.

### REIMBURSEMENTS

The following reimbursement programs from the specified fiscal years are updated and reflected in March payments:

<u>Perkins</u>

• 2018-2019 Perkins recalculation

Temporary Assistance for Needy Families (TANF)

- 2019-2020 TANF, Second Quarter
- 2018-2019 TANF, Fourth Quarter
- 2017-2018 TANF, Adjustment

# OTHER

The March 2020 apportionment payments include one-time allocations of reapporopriate funding from the 2016-17 fiscal year. If your district received funds, please see 2019-20 Reappropriations Exhibit B-4x for the contract/grant payment for reference. If you have any questions or concerns, please refer to the program contact name on the contract/grant.

#### CONTACTS

For any general questions regarding this memorandum, please contact the Fiscal Services Unit at <u>apportionments@cccco.edu</u>. For questions regarding specific categorical programs, please contact the appropriate staff specified below.

Contact List for Categorical Programs			
Program	Name	Email Address	Phone number
Adult Education	Neil Kelly	nkelly@cccco.edu	(916) 324-8895
Apprenticeship	Nick Esquivel	nesquivel@cccco.edu	(916) 445-4670
Apprenticeship Instruction and Training	Nick Esquivel	nesquivel@cccco.edu	(916) 445-4670
California College Promise	Ruby Nieto	rnieto@cccco.edu	(916) 322-4300
CalWORKs	Karen Baker	kbaker@cccco.edu	(916) 445-8504
Campus Child Care & Development	Jillian Luis	jluis@cccco.edu	(916) 322-5246
Certified Nurse Assistant Program	Brenda Fong	bfong@cccco.edu	(916) 323-2758
Chancellor's Office Tax Offset Program (COTOP)	Terence Gardner	tgardner@cccco.edu	(916) 322-7412
Cooperative Agencies Resources for Education (CARE)	Jillian Luis	jluis@cccco.edu	(916) 322-5246
Disabled Student Programs and Services (DSPS)	Linda Vann	lvann@cccco.edu	(916) 322-3234
Digital Course Materials	Leslie LeBlanc	lleblance@cccco.edu	(916) 323-2768
Equal Employment Opportunity	Legal Main Line	legalaffairs@cccco.edu	(916) 445-4826
Expanding the Delivery of Courses through Technology	Gary Bird	gbird@cccco.edu	(916) 327-5904
Extended Opportunity Programs and Services (EOPS)	Jillian Luis	jluis@cccco.edu	(916) 322-5246
Foster and Kinship Care Education (FKCE)	Jillian Luis	jluis@cccco.edu	(916) 322-5246
Full-Time Faculty Hiring	Wrenna Finche	wfinche@cccco.edu	(916) 445-8026
Full-Time Student Success Grant	Ruby Nieto	rnieto@cccco.edu	(916) 322-4300
Guided Pathways	Michael Quiaoit	mquiaoit@cccco.edu	(916) 327-0749
Integrated Technology	Gary Bird	gbird@cccco.edu	(916) 327-5904
K-12 Strong Workforce Program	Sandra Sanchez	ssanchez@cccco.edu	(916) 322-0935
Maintenance Allowance	Chay Yang	cyang@cccco.edu	(916) 445-8283
Mental Health Services	Nicole Alexander	nalexander@cccco.edu	(916) 322-7924
NextUp (CAFYES)	Colleen Ganley	cganley@cccco.edu	(916) 323-3865
Nursing Program Support	Brenda Fong	bfong@cccco.edu	(916) 323-2758
Part-time Faculty Compensation	Michael Yarber	myarber@cccco.edu	(916) 322-5815
Part-time Faculty Health Insurance	Michael Yarber	myarber@cccco.edu	(916) 322-5815
Part-time Faculty Office Hours	Michael Yarber	myarber@cccco.edu	(916) 322-5815
Physical Plant and Instructional Support	Hoang Nguyen	hnguyen@cccco.edu	(916) 327-5363
Professional Development for Classified CC	LeBaron	lwoodyard@cccco.edu	(916) 445-1780
Employees	Woodyard		
Strong Workforce Program	Sandra Sanchez	ssanchez@cccco.edu	(916) 322-0935
Student Basic Needs	Colleen Ganley	cganley@cccco.edu	(916) 323-3865
Student Equity and Achievement	Barbara Lezon	blezon@cccco.edu	(916) 323-5275
Student Financial Aid Program	Ruby Nieto	rnieto@cccco.edu	(916) 322-4300
Student Success Completion Grant	Ruby Nieto	rnieto@cccco.edu	(916) 322-4300
Temporary Assistance Needy Families (TANF)	Karen Baker	kbaker@cccco.edu	(916) 445-8504
Transfer and Articulation	Bob Quinn	bquinn@cccco.edu	(916) 324-2358
Veteran Resource Center	Erin Larson	elarson@cccco.edu	(916) 327-0067