



ESS 23-07 | Via Email

TO: Chief Executive Officers

Chief Student Services Officers
Chief Instructional Officers
Chief Business Officers

Equity Directors/Coordinators Guided Pathways Professionals

FROM: Rebecca Ruan-O'Shaughnessy

Vice Chancellor, Educational Services and Support

Office of Equitable Student Learning, Experience & Impact (ESLEI)

RE: Guided Pathways Grant Program 2022-26 Funding Update and Work Plan Release

In the <u>2021-22 Assembly Bill 132 Postsecondary education trailer bill</u>, the Legislature approved \$50 million in one-time funding to "support the continued implementation of a guided pathways program." The Chancellor's Office is taking a phased approach to this funding and distributed Phase 1 funding in August 2022. This guidance memo provides an update to Phase 2 and Phase 3 of the funding distribution and supersedes any inconsistent text in the "2021-22 One-time Guided Pathways Grant Program Funding Update" Memorandum issued on July 29, 2022.

Funding Allocations

Phase	Allocation Amount	Funding Methodology		
Phase 1 (Advance, 2022)	\$28,500,000 (60%)	20% equal distribution to all participating colleges		
Phase 2 (P1, 2023)	\$15,200,000 (32%)	 35% distributed based on Percentage of FTE's 		
Phase 3 (P2, 2023)	\$3,800,000 (8%)	45% distributed based on Percentage of Pell Grant Recipients		
TOTAL	\$47,500,000			

Phase Information

Phase 1 (Advance) – Acknowledgement of Assurances

Phase 1 funding of \$28,500,000 (60% of the total program funding) was distributed in the 2022-2023 Advance Apportionment, August 2022. If you have not done so, please submit an Acknowledgement of Assurances, available in NOVA, immediately, to fulfill the condition of receiving Phase 1 funding for your institutions.

Phase 2 – (P1) Guided Pathways 2022-2026 Work Plan

Phase 2 funding of \$15,200,000 (32% of the total program funding) was distributed in the First Principal Apportionment (P1), February 2023. As a condition of receiving Phase 2 funding, colleges shall submit their Guided Pathways 2022-26 Work Plan by **June 1, 2023**. The Work Plans are available in NOVA, and please refer to the next section of this memo for details on system support resources. The Chancellor's Office strongly encourages colleges to leverage this work plan to support intentional local planning and strengthen local capacity in KPI-informed decision making.

Phase 3 (P2) - Budget and Activities Planning

Phase 3 funding of \$3,800,000 (8% of the total program funding) will be distributed in the Second Principal Apportionment (P2), June 2023. As a condition of receiving Phase 3 funding, the Chancellor's Office will be asking for a budget and expenditure report during the 2022-26 funding cycle. The Chancellor's Office will provide additional details on the budget template and expenditure reports soon on the Guided Pathways Listserv.

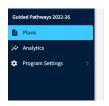
Guided Pathways Work Plan System Support Resources

The Guided Pathways 2022-26 Work Plan is now available in NOVA. It is due June 1, 2023.

Location in NOVA:

The Guided Pathways Work Plan is located in NOVA in "Guided Pathways 2022-26" under the "Plans" section, beneath your college's Acknowledgement of Assurances – Phase 1 Report Plan.

The Plan will be titled '[Your College] – Guided Pathways Work Plan – Phase 2 Planning and Progress Update Plan (2022-23)



Plans List						
ID ¢	Name ▼	Lead Institution	Fund ¢	Funding Year \$	Status	
17811	Allan Hancock College - Acknowledgement of Assurances - Phase 1 Report Plan (2022-23)	Allan Hancock College	Acknowledgement of Assurances - Phase 1 Report	2022-23	Certified	
21091	Allan Hancock College - Guided Pathways Work Plan - Phase 2 Planning and Progress Update Plan (2022-23)	Allan Hancock College	Guided Pathways Work Plan - Phase 2 Planning and Progress Update	2022-23	Draft	

Access to NOVA:

<u>Current Project Leads</u> from the Guided Pathways 2022-26 Acknowledgement of Assurances Report will have initial access to the Guided Pathways 2022-26 Work Plan. If you are no longer the Guided Pathways Project Lead, you are able to transition the role to another user in NOVA in the Work Plan. Contact the Chancellor's Office for additional assistance

<u>New Project Leads</u> for Guided Pathways may use the link below to sign up for their college's 2022-26 Work Plan in NOVA (if you have an account, please ignore the 'Sign up Language' and select "Already a NOVA user? Click here to login").

NOVA sign up for New Project Leads

Work Plan Webinar:

An Introductory Webinar highlighting work plan steps, areas to complete, and a question & answer session will take place on March 7, 2023. Project Leads, Guided Pathways teams, and those interested in learning more about this work plan are encouraged to attend.

Please create an event in your calendar for 10am-11am on March 7, 2023, and save this meeting link:

Guided Pathways Work Plan Introductory Webinar

Work Plan Office Hours:

Supports will be provided for the entire submission cycle. Office Hours are scheduled for the **third Tuesday of each month from 10am to 11am**, starting March 21, 2023. These Office Hours are designed to be a space of community, assistance, and work plan support. Guided Pathways teams are encouraged to regularly attend. More Office Hours will be announced at a later date. Please use this link below to join us:

Guided Pathways Work Plan Office Hours

Next Steps

The Chancellor's Office is committed to work closely with colleges to accelerate the continued implementation of Guided Pathways and to support equity-centered institutional changes that advance Vision for Success. Additional information webinars and office hours are forthcoming and will be announced later.

For questions regarding this memo or the Guided Pathways program, contact Guided Pathways Program at guidedpathwaysinfo@cccco.edu, Anthony Amboy at aamboy@cccco.edu, or Michael Tran at mtran@cccco.edu.

Equitable Student Learning, Experience, and Impact

February 24, 2023

Cc: John Hetts, Executive Vice Chancellor, Innovation, Data, Evidence and Analytics Lizette Navarette, Executive Vice Chancellor, Institutional Supports and Success Wrenna Finche, Vice Chancellor, Fiscal Health and Accounting Aisha, Lowe, Vice Chancellor, Educational Services and Support David O'Brien, Vice Chancellor, Government Relations Sandra Sanchez, Interim Vice Chancellor, Workforce and Economic Development CCCCO All Staff