

California Community Colleges

**Perkins Act Payment Summary Report
for Titles IB, IC, and IC Reserve (CTE Transitions)
Fiscal Year 2012-2013**

CDE Code	Category	Total of Grant	Total of Grant Payments by Period					Total Paid	Balance
		Allocations	Q1	Q2	Q3	Q4	Recalc		
	Perkins Total	\$ 59,910,265	\$ 7,408,788	\$ 13,379,598	\$ 14,026,675	\$ -	\$ -	\$ 34,815,061	\$ 25,095,204
360 14895-0615	State Leadership	\$ 3,980,000	\$ 406,266	\$ 599,627	\$ 990,411	\$ -	\$ -	\$ 1,996,304	\$ 1,983,696
362 14897-0615	Non-Traditional Training and Employment	\$ 150,000	\$ 59,240	\$ 13,747	\$ 39,948	\$ -	\$ -	\$ 112,935	\$ 37,065
363 14898-0615	Postsecondary Allocation	\$ 50,298,086	\$ 6,323,069	\$ 11,682,905	\$ 11,890,938	\$ -	\$ -	\$ 29,896,912	\$ 20,401,174
367 15173-0615	Reserve (CTE Transitions)	\$ 5,482,179	\$ 620,213	\$ 1,083,319	\$ 1,105,378	\$ -	\$ -	\$ 2,808,910	\$ 2,673,269

California Community Colleges

**Perkins Title I-B Payment Report
Fiscal Year 2012-2013**

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District CDS Code	Grant #	DistName	Payments							Recalc	Percent Paid-to-Date	Total Paid	Balance
			Allocation	Q1	Q2	Q3	Q4						
		Statewide Total	\$ 3,980,000	\$ 406,266	\$ 599,627	\$ 990,411	\$ -	\$ -	\$ -	50.2%	\$ 1,996,304	\$ 1,983,696	
62463	12-0378	State Center CCD	\$ 38,000	\$ 1,295	\$ -	\$ 2,486	\$ -	\$ -	\$ -	10.0%	\$ 3,781	\$ 34,219	
66639	12-0379	Coast CCD	\$ 38,000	\$ -	\$ -	\$ 11,072	\$ -	\$ -	\$ -	29.1%	\$ 11,072	\$ 26,928	
70144	12-0380	Shasta-Tehama-Trinity Joint CCD	\$ 38,000	\$ 5,107	\$ 12,315	\$ 8,197	\$ -	\$ -	\$ -	67.4%	\$ 25,619	\$ 12,381	
61416	12-0381	Butte-Glenn CCD	\$ 38,000	\$ 346	\$ 8,704	\$ 10,214	\$ -	\$ -	\$ -	50.7%	\$ 19,264	\$ 18,736	
62133	12-0382	West Hills CCD	\$ 38,000	\$ 7,613	\$ -	\$ 18,467	\$ -	\$ -	\$ -	68.6%	\$ 26,080	\$ 11,920	
68148	12-0383	Grossmont-Cuyamaca CCD	\$ 38,000	\$ 5,055	\$ 4,286	\$ 8,445	\$ -	\$ -	\$ -	46.8%	\$ 17,786	\$ 20,214	
66639	12-0384	Coast CCD	\$ 38,000	\$ -	\$ 8,638	\$ 10,570	\$ -	\$ -	\$ -	50.5%	\$ 19,208	\$ 18,792	
64360	12-0385	Cerritos CCD	\$ 38,000	\$ -	\$ 5,394	\$ 7,737	\$ -	\$ -	\$ -	34.6%	\$ 13,131	\$ 24,869	
68148	12-0386	Grossmont-Cuyamaca CCD	\$ 38,000	\$ 8,736	\$ 6,293	\$ 16,918	\$ -	\$ -	\$ -	84.1%	\$ 31,947	\$ 6,053	
70144	12-0387	Shasta-Tehama-Trinity Joint CCD	\$ 38,000	\$ 9,182	\$ 5,585	\$ 4,058	\$ -	\$ -	\$ -	49.5%	\$ 18,825	\$ 19,175	
73536	12-156-001	San Francisco CCD	\$ 150,000	\$ 2,748	\$ 11,993	\$ 7,493	\$ -	\$ -	\$ -	14.8%	\$ 22,234	\$ 127,766	
66639	12-157-001	Coast CCD	\$ 90,000	\$ 10,919	\$ 7,694	\$ 41,636	\$ -	\$ -	\$ -	66.9%	\$ 60,249	\$ 29,751	
62463	12-158-001	State Center CCD	\$ 270,000	\$ 52,018	\$ -	\$ 44,605	\$ -	\$ -	\$ -	35.8%	\$ 96,623	\$ 173,377	
66639	12-159-001	Coast CCD	\$ 270,000	\$ 18,071	\$ -	\$ 133,950	\$ -	\$ -	\$ -	56.3%	\$ 152,021	\$ 117,979	
64824	12-160-001	Mt. San Antonio CCD	\$ 270,000	\$ 14,679	\$ 54,115	\$ 58,201	\$ -	\$ -	\$ -	47.0%	\$ 126,995	\$ 143,005	
61416	12-161-001	Butte-Glenn CCD	\$ 270,000	\$ 15,938	\$ 41,464	\$ 110,276	\$ -	\$ -	\$ -	62.1%	\$ 167,678	\$ 102,322	
62133	12-162-001	West Hills CCD	\$ 270,000	\$ 26,757	\$ -	\$ 161,088	\$ -	\$ -	\$ -	69.6%	\$ 187,845	\$ 82,155	
68148	12-163-001	Grossmont-Cuyamaca CCD	\$ 270,000	\$ 24,439	\$ 18,856	\$ 38,962	\$ -	\$ -	\$ -	30.5%	\$ 82,257	\$ 187,743	
66639	12-164-001	Coast CCD	\$ 150,000	\$ 9,540	\$ 15,944	\$ 59,586	\$ -	\$ -	\$ -	56.7%	\$ 85,070	\$ 64,930	
62133	12-165-001	West Hills CCD	\$ 90,000	\$ 5,560	\$ 36,684	\$ 24,945	\$ -	\$ -	\$ -	74.7%	\$ 67,189	\$ 22,811	
71340	12-342-001	Yosemite CCD	\$ 150,000	\$ 34,557	\$ 54,519	\$ 2,644	\$ -	\$ -	\$ -	61.1%	\$ 91,720	\$ 58,280	
68148	12-342-002	Grossmont-Cuyamaca CCD	\$ 150,000	\$ 25,674	\$ 30,758	\$ 32,616	\$ -	\$ -	\$ -	59.4%	\$ 89,048	\$ 60,952	
69740	12-342-004	Cabrillo CCD	\$ 300,000	\$ 6,480	\$ 91,502	\$ 41,539	\$ -	\$ -	\$ -	46.5%	\$ 139,521	\$ 160,479	
64923	12-342-005	Rio Hondo CCD	\$ 300,000	\$ 48,501	\$ 79,308	\$ 48,644	\$ -	\$ -	\$ -	58.8%	\$ 176,453	\$ 123,547	
69294	12-342-006	Santa Barbara CCD	\$ 150,000	\$ 3,448	\$ 20,471	\$ 9,633	\$ -	\$ -	\$ -	22.4%	\$ 33,552	\$ 116,448	
67223	12-342-007	Riverside CCD	\$ 150,000	\$ 30,123	\$ 38,972	\$ 20,897	\$ -	\$ -	\$ -	60.0%	\$ 89,992	\$ 60,008	
61416	12-342-008	Butte-Glenn CCD	\$ 300,000	\$ 39,480	\$ 46,132	\$ 55,532	\$ -	\$ -	\$ -	47.0%	\$ 141,144	\$ 158,856	

Note: NFEA signifies that No Fully Executed Agreement was available. A fully executed agreement is required for payment.
 NC signifies that the district was not certified by due date and
 NMA signifies no approved final report.

**Perkins Title I-B NonTrad Payment Report
Fiscal Year 2012-2013**

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District CDS Code	Grant #	DistName	Allocation	Payments							Recalc	Percent Paid-to-Date	Total Paid	Balance
				Q1	Q2	Q3	Q4							
Statewide Total			\$ 150,000	\$ 59,240	\$ 13,747	\$ 39,948	\$ -	\$ -	\$ -	75.3%	\$ 112,935	\$ 37,065		
68148	12-166-001	Grossmont-Cuyamaca CCD	\$ 150,000	\$ 59,240	\$ 13,747	\$ 39,948	\$ -	\$ -	\$ -	75.3%	\$ 112,935	\$ 37,065		

Note: NFEA signifies that No Fully Executed Agreement was available. A fully executed agreement is required for payment.
 NC signifies that the district was not certified by due date and
 NMA signifies no approved final report.

Perkins Title I-C Payment Report
Fiscal Year 2012-2013

Dean Signature _____

Payments

District	CDS Code	Allocation #	District Name	Allocation	Q1	Q2	Q3	Q4	Recalc	Percent Paid-to-Date	Total Paid	Balance
			Statewide Total	\$ 50,298,086	\$ 6,323,069	\$11,682,905	\$11,890,938	\$ -	\$ -	59.4%	\$ 29,896,912	\$ 20,401,174
	69096	12-C01-001	Allan Hancock Joint CCD	\$ 439,962	\$ 36,307	\$ 119,941	\$ 124,204	\$ -	\$ -	63.7%	\$ 280,452	\$ 159,510
	64253	12-C01-002	Antelope Valley CCD	\$ 535,578	\$ 68,815	\$ 172,337	\$ 173,183	\$ -	\$ -	77.4%	\$ 414,335	\$ 121,243
	67629	12-C01-003	Barstow CCD	\$ 199,099	\$ 16,512	\$ 17,591	\$ 30,879	\$ -	\$ -	32.6%	\$ 64,982	\$ 134,117
	61416	12-C01-004	Butte-Glenn CCD	\$ 611,742	\$ 115,591	\$ 199,925	\$ 182,131	\$ -	\$ -	81.3%	\$ 497,647	\$ 114,095
	69740	12-C01-005	Cabrillo CCD	\$ 327,612	\$ -	\$ 120,264	\$ 26,107	\$ -	\$ -	44.7%	\$ 146,371	\$ 181,241
	64360	12-C01-006	Cerritos CCD	\$ 1,007,365	\$ 194,589	\$ 113,081	\$ 238,120	\$ -	\$ -	54.2%	\$ 545,790	\$ 461,575
	61317	12-C01-007	Chabot-Las Positas CCD	\$ 1,016,233	\$ 149,412	\$ 215,509	\$ 211,773	\$ -	\$ -	56.7%	\$ 576,694	\$ 439,539
	67660	12-C01-008	Chaffey CCD	\$ 669,240	\$ 81,303	\$ 97,253	\$ 172,748	\$ -	\$ -	52.5%	\$ 351,304	\$ 317,936
	64386	12-C01-009	Citrus CCD	\$ 501,895	\$ 48,726	\$ 120,241	\$ 195,059	\$ -	\$ -	72.5%	\$ 364,026	\$ 137,869
	66639	12-C01-010	Coast CCD	\$ 1,187,369	\$ 214,132	\$ 254,660	\$ 348,034	\$ -	\$ -	68.8%	\$ 816,826	\$ 370,543
	61689	12-C01-012	Contra Costa CCD	\$ 1,276,763	\$ 149,894	\$ 275,055	\$ 229,843	\$ -	\$ -	51.3%	\$ 654,792	\$ 621,971
	67025	12-C01-013	Desert CCD	\$ 273,761	\$ 17,047	\$ 81,586	\$ 53,233	\$ -	\$ -	55.5%	\$ 151,866	\$ 121,895
	64493	12-C01-014	El Camino CCD	\$ 946,791	\$ 144,108	\$ 236,238	\$ 292,193	\$ -	\$ -	71.0%	\$ 672,539	\$ 274,252
	75143	12-C01-015	Feather River CCD	\$ 63,220	\$ 7,798	\$ 1,153	\$ 790	\$ -	\$ -	15.4%	\$ 9,741	\$ 53,479
	69443	12-C01-016	Foothill-De Anza CCD	\$ 667,166	\$ 56,975	\$ 116,372	\$ 159,409	\$ -	\$ -	49.9%	\$ 332,756	\$ 334,410
	61184	12-C01-017	Ohlone CCD	\$ 135,808	\$ 1,587	\$ 24,951	\$ 26,652	\$ -	\$ -	39.2%	\$ 53,190	\$ 82,618
	69476	12-C01-018	Gavilan CCD	\$ 154,473	\$ 20,935	\$ 39,364	\$ 31,844	\$ -	\$ -	59.6%	\$ 92,143	\$ 62,330
	73486	12-C01-019	Glendale CCD	\$ 555,531	\$ 145,409	\$ 81,695	\$ 142,053	\$ -	\$ -	66.5%	\$ 369,157	\$ 186,374
	68148	12-C01-020	Grossmont-Cuyamaca CCD	\$ 966,744	\$ 85,855	\$ 194,496	\$ 228,073	\$ -	\$ -	52.6%	\$ 508,424	\$ 458,320
	66043	12-C01-021	Hartnell CCD	\$ 240,864	\$ 16,452	\$ 16,345	\$ 28,118	\$ -	\$ -	25.3%	\$ 60,915	\$ 179,949
	63156	12-C01-022	Imperial CCD	\$ 315,168	\$ 48,989	\$ 66,605	\$ 76,147	\$ -	\$ -	60.8%	\$ 191,741	\$ 123,427
	63537	12-C01-023	Kern CCD	\$ 975,541	\$ 134,177	\$ 124,233	\$ 95,342	\$ -	\$ -	36.3%	\$ 353,752	\$ 621,789
	73775	12-C01-024	Lake Tahoe CCD	\$ 108,846	\$ 25,086	\$ 24,593	\$ 33,488	\$ -	\$ -	76.4%	\$ 83,167	\$ 25,679
	64147	12-C01-025	Lassen CCD	\$ 153,543	\$ 972	\$ 14,200	\$ 55,192	\$ -	\$ -	45.8%	\$ 70,364	\$ 83,179
	73494	12-C01-026	Long Beach CCD	\$ 933,346	\$ 186,937	\$ 99,642	\$ 411,814	\$ -	\$ -	74.8%	\$ 698,393	\$ 234,953
	64741	12-C01-027	Los Angeles CCD	\$ 4,730,596	\$ 429,732	\$ 1,131,748	\$ 950,184	\$ -	\$ -	53.1%	\$ 2,511,664	\$ 2,218,932
	67371	12-C01-028	Los Rios CCD	\$ 3,259,454	\$ 647,836	\$ 875,961	\$ 615,717	\$ -	\$ -	65.6%	\$ 2,139,514	\$ 1,119,940
	65383	12-C01-029	Marin CCD	\$ 130,158	\$ 19,486	\$ 30,706	\$ 25,820	\$ -	\$ -	58.4%	\$ 76,012	\$ 54,146
	73718	12-C01-030	Mendocino-Lake CCD	\$ 158,335	\$ 8,724	\$ 35,413	\$ 25,465	\$ -	\$ -	44.0%	\$ 69,602	\$ 88,733
	65797	12-C01-031	Merced CCD	\$ 423,228	\$ 13,959	\$ 139,708	\$ 94,439	\$ -	\$ -	58.6%	\$ 248,106	\$ 175,122
	68247	12-C01-032	Mira Costa CCD	\$ 231,638	\$ 33,196	\$ -	\$ 139,865	\$ -	\$ -	74.7%	\$ 173,061	\$ 58,577
	66100	12-C01-033	Monterey Peninsula CCD	\$ 146,249	\$ 12,544	\$ 26,367	\$ 33,268	\$ -	\$ -	49.4%	\$ 72,179	\$ 74,070
	64824	12-C01-034	Mt. San Antonio CCD	\$ 923,763	\$ 80,970	\$ 315,371	\$ 261,389	\$ -	\$ -	71.2%	\$ 657,730	\$ 266,033
	67132	12-C01-035	Mt. San Jacinto CCD	\$ 606,450	\$ 118,305	\$ 99,968	\$ 192,370	\$ -	\$ -	67.7%	\$ 410,643	\$ 195,807
	66274	12-C01-036	Napa Valley CCD	\$ 159,193	\$ 5,742	\$ 33,544	\$ 75,910	\$ -	\$ -	72.4%	\$ 115,196	\$ 43,997
	66605	12-C01-037	North Orange County CCD	\$ 2,032,036	\$ 224,091	\$ 518,897	\$ 567,490	\$ -	\$ -	64.5%	\$ 1,310,478	\$ 721,558
	73510	12-C01-038	Palo Verde	\$ 123,865	\$ 9,359	\$ 54,412	\$ 30,590	\$ -	\$ -	76.2%	\$ 94,361	\$ 29,504
	68270	12-C01-039	Palomar CCD	\$ 628,119	\$ 265,146	\$ 128,098	\$ 75,801	\$ -	\$ -	74.7%	\$ 469,045	\$ 159,074
	64899	12-C01-040	Pasadena Area CCD	\$ 631,337	\$ 42,532	\$ 151,515	\$ 111,628	\$ -	\$ -	48.4%	\$ 305,675	\$ 325,662
	61267	12-C01-041	Peralta CCD	\$ 873,989	\$ 55,480	\$ 212,542	\$ 145,945	\$ -	\$ -	47.4%	\$ 413,967	\$ 460,022
	66688	12-C01-042	Rancho Santiago CCD	\$ 1,488,234	\$ 186,878	\$ 196,600	\$ 579,925	\$ -	\$ -	64.7%	\$ 963,403	\$ 524,831
	62992	12-C01-043	Redwoods CCD	\$ 201,101	\$ 32,466	\$ 32,039	\$ 71,824	\$ -	\$ -	67.8%	\$ 136,329	\$ 64,772
	64923	12-C01-044	Rio Hondo CCD	\$ 415,647	\$ 66,284	\$ 98,774	\$ 92,408	\$ -	\$ -	61.9%	\$ 257,466	\$ 158,181
	67223	12-C01-045	Riverside CCD	\$ 1,271,542	\$ 149,139	\$ 356,803	\$ 233,128	\$ -	\$ -	58.1%	\$ 739,070	\$ 532,472
	67884	12-C01-046	San Bernardino CCD	\$ 598,869	\$ 67,515	\$ 134,121	\$ 210,437	\$ -	\$ -	68.8%	\$ 412,073	\$ 186,796
	73528	12-C01-047	San Diego CCD	\$ 2,331,972	\$ 289,057	\$ 570,855	\$ 468,432	\$ -	\$ -	57.0%	\$ 1,328,344	\$ 1,003,628

**Perkins Title I-C Payment Report
Fiscal Year 2012-2013**

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Payments

District		District Name	Allocation	Q1	Q2	Q3	Q4	Recalc	Percent Paid-		
CDS Code	Allocation #								to-Date	Total Paid	Balance
73536	12-C01-048	San Francisco CCD	\$ 1,508,044	\$ 262,034	\$ 731,378	\$ 208,147	\$ -	\$ -	79.7%	\$ 1,201,559	\$ 306,485
68668	12-C01-049	San Joaquin Delta CCD	\$ 972,179	\$ -	\$ 344,080	\$ 359,708	\$ -	\$ -	72.4%	\$ 703,788	\$ 268,391
69658	12-C01-050	San Jose-Evergreen CCD	\$ 465,851	\$ 64,685	\$ 90,454	\$ 98,937	\$ -	\$ -	54.5%	\$ 254,076	\$ 211,775
68817	12-C01-051	San Luis Obispo County CCD	\$ 348,566	\$ 26,847	\$ 37,087	\$ 135,101	\$ -	\$ -	57.1%	\$ 199,035	\$ 149,531
69054	12-C01-052	San Mateo County CCD	\$ 571,622	\$ 85,694	\$ 176,582	\$ 141,458	\$ -	\$ -	70.6%	\$ 403,734	\$ 167,888
69294	12-C01-053	Santa Barbara CCD	\$ 445,827	\$ 41,140	\$ 136,120	\$ 114,325	\$ -	\$ -	65.4%	\$ 291,585	\$ 154,242
64972	12-C01-054	Santa Clarita CCD	\$ 348,637	\$ 12,968	\$ 75,198	\$ 70,183	\$ -	\$ -	45.4%	\$ 158,349	\$ 190,288
73502	12-C01-055	Santa Monica CCD	\$ 595,937	\$ 200,406	\$ 135,597	\$ 200,340	\$ -	\$ -	90.0%	\$ 536,343	\$ 59,594
72124	12-C01-056	Sequoias CCD	\$ 483,515	\$ 25,348	\$ -	\$ 115,992	\$ -	\$ -	29.2%	\$ 141,340	\$ 342,175
70144	12-C01-057	Shasta-Tehama-Trinity Joint CCD	\$ 340,484	\$ 51,736	\$ 113,730	\$ 70,381	\$ -	\$ -	69.3%	\$ 235,847	\$ 104,637
66936	12-C01-058	Sierra Joint CCD	\$ 526,353	\$ 264,985	\$ 66,190	\$ 93,466	\$ -	\$ -	80.7%	\$ 424,641	\$ 101,712
70474	12-C01-059	Siskiyou Joint CCD	\$ 116,713	\$ 11,958	\$ 20,828	\$ 31,647	\$ -	\$ -	55.2%	\$ 64,433	\$ 52,280
70557	12-C01-060	Solano County CCD	\$ 660,659	\$ 5,973	\$ 113,143	\$ 104,609	\$ -	\$ -	33.9%	\$ 223,725	\$ 436,934
70946	12-C01-061	Sonoma County Jr. Coll. District	\$ 583,207	\$ 49,835	\$ 98,348	\$ 165,067	\$ -	\$ -	53.7%	\$ 313,250	\$ 269,957
66654	12-C01-062	South Orange County CCD	\$ 585,782	\$ 53,157	\$ 117,550	\$ 102,219	\$ -	\$ -	46.6%	\$ 272,926	\$ 312,856
68429	12-C01-063	Southwestern CCD	\$ 892,154	\$ 119,948	\$ 144,947	\$ 103,922	\$ -	\$ -	41.3%	\$ 368,817	\$ 523,337
62463	12-C01-064	State Center CCD	\$ 1,396,194	\$ 129,589	\$ 302,338	\$ 300,053	\$ -	\$ -	52.4%	\$ 731,980	\$ 664,214
72660	12-C01-065	Ventura County CCD	\$ 718,228	\$ 26,585	\$ 165,192	\$ 185,453	\$ -	\$ -	52.5%	\$ 377,230	\$ 340,998
67926	12-C01-066	Victor Valley CCD	\$ 472,645	\$ 7,681	\$ 117,785	\$ 144,523	\$ -	\$ -	57.1%	\$ 269,989	\$ 202,656
62133	12-C01-067	West Hills CCD	\$ 240,077	\$ 5,854	\$ 90,446	\$ 49,163	\$ -	\$ -	60.6%	\$ 145,463	\$ 94,614
63867	12-C01-068	West Kern	\$ 719,158	\$ 36,623	\$ 237,104	\$ 87,879	\$ -	\$ -	50.3%	\$ 361,606	\$ 357,552
69716	12-C01-069	West Valley-Mission CCD	\$ 435,957	\$ -	\$ 109,910	\$ 144,241	\$ -	\$ -	58.3%	\$ 254,151	\$ 181,806
71340	12-C01-070	Yosemite CCD	\$ 799,541	\$ 40,328	\$ 223,143	\$ 210,281	\$ -	\$ -	59.3%	\$ 473,752	\$ 325,789
72777	12-C01-071	Yuba CCD	\$ 367,303	\$ 73,646	\$ 64,983	\$ 35,041	\$ -	\$ -	47.3%	\$ 173,670	\$ 193,633
75606	12-C01-072	Copper Mountain CCD	\$ 74,018	\$ -	\$ -	\$ 50,338	\$ -	\$ -	68.0%	\$ 50,338	\$ 23,680

Note: NFEA signifies that No Fully Executed Agreement was available. A fully executed agreement is required for payment.
 NC signifies that the district was not certified by due date and
 NMA signifies no approved final report.

California Community Colleges

Perkins Reserve - CTE Transitions
Fiscal Year 2012-2013

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			Payments						Percent		
District			Allocation	Q1	Q2	Q3	Q4	Recalc	Paid-to-	Total Paid	Balance
CDS Code	Allocation #	Institution Name	\$	\$	\$	\$	\$	\$	Date	\$	\$
		Statewide Total	5,482,179	620,213	1,083,319	1,105,378	-	-	51.2%	2,808,910	2,673,269
68148	12-112-020	Grossmont-Cuyamaca CCD	\$ 98,778	\$ 13,747	\$ 36,893	\$ 27,942	\$ -	\$ -	79.6%	\$ 78,582	\$ 20,196
63156	12-112-030	Imperial Valley CCD	\$ 49,389	\$ 5,792	\$ 6,490	\$ 9,007	\$ -	\$ -	43.1%	\$ 21,289	\$ 28,100
68247	12-112-050	MiraCosta CCD	\$ 49,389	\$ 6,248	\$ 7,776	\$ 5,183	\$ -	\$ -	38.9%	\$ 19,207	\$ 30,182
68270	12-112-060	Palomar CCD	\$ 49,389	\$ 7,526	\$ 8,793	\$ 13,424	\$ -	\$ -	60.2%	\$ 29,743	\$ 19,646
73528	12-112-070	San Diego CCD	\$ 148,167	\$ 30,940	\$ 35,742	\$ 20,789	\$ -	\$ -	59.0%	\$ 87,471	\$ 60,696
68429	12-112-090	Southwestern CCD	\$ 49,389	\$ 8,148	\$ 10,301	\$ 10,531	\$ -	\$ -	58.7%	\$ 28,980	\$ 20,409
61416	12-112-110	Butte-Glenn CCD	\$ 49,389	\$ 10,089	\$ 11,495	\$ 12,606	\$ -	\$ -	69.2%	\$ 34,190	\$ 15,199
75143	12-112-120	Feather River CCD	\$ 49,389	\$ 11,028	\$ 13,039	\$ 10,424	\$ -	\$ -	69.8%	\$ 34,491	\$ 14,898
64147	12-112-130	Lassen CCD	\$ 49,389	\$ 40	\$ 6,836	\$ 9,293	\$ -	\$ -	32.7%	\$ 16,169	\$ 33,220
73718	12-112-140	Mendocino-Lake CCD	\$ 49,389	\$ 7,536	\$ 9,222	\$ 9,055	\$ -	\$ -	52.3%	\$ 25,813	\$ 23,576
62992	12-112-160	Redwoods CCD	\$ 49,389	\$ 8,321	\$ 3,203	\$ 5,254	\$ -	\$ -	34.0%	\$ 16,778	\$ 32,611
70144	12-112-170	Shasta-Tehama-Trinity Joint CCD	\$ 49,389	\$ 100	\$ 551	\$ 15,319	\$ -	\$ -	32.3%	\$ 15,970	\$ 33,419
70474	12-112-180	Siskiyou CCD	\$ 49,389	\$ -	\$ 5,708	\$ 22,645	\$ -	\$ -	57.4%	\$ 28,353	\$ 21,036
73775	12-112-220	Lake Tahoe CCD	\$ 49,389	\$ 12,461	\$ 12,784	\$ 12,201	\$ -	\$ -	75.8%	\$ 37,446	\$ 11,943
67371	12-112-230	Los Rios CCD	\$ 197,556	\$ 27,672	\$ 54,516	\$ 39,033	\$ -	\$ -	61.4%	\$ 121,221	\$ 76,335
66274	12-112-240	Napa Valley CCD	\$ 49,389	\$ 9,992	\$ 15,473	\$ 617	\$ -	\$ -	52.8%	\$ 26,082	\$ 23,307
70946	12-112-260	Sonoma County CCD	\$ 49,389	\$ 12,393	\$ 12,454	\$ 12,467	\$ -	\$ -	75.6%	\$ 37,314	\$ 12,075
66936	12-112-270	Sierra Joint CCD	\$ 49,389	\$ -	\$ 17,015	\$ 5,947	\$ -	\$ -	46.5%	\$ 22,962	\$ 26,427
70557	12-112-280	Solano County CCD	\$ 49,389	\$ -	\$ 6,918	\$ 3,766	\$ -	\$ -	21.6%	\$ 10,684	\$ 38,705
72777	12-112-290	Yuba CCD	\$ 98,778	\$ 20,873	\$ 24,595	\$ 20,303	\$ -	\$ -	66.6%	\$ 65,771	\$ 33,007
61689	12-112-311	Contra Costa CCD (Contra Costa)	\$ 49,389	\$ 189	\$ 8,481	\$ 10,939	\$ -	\$ -	39.7%	\$ 19,609	\$ 29,780
61689	12-112-312	Contra Costa CCD (Diablo Valley)	\$ 49,389	\$ 15,125	\$ 2,299	\$ 15,488	\$ -	\$ -	66.6%	\$ 32,912	\$ 16,477
61689	12-112-313	Contra Costa CCD (Los Medanos)	\$ 49,389	\$ 1,258	\$ 3,619	\$ 7,460	\$ -	\$ -	25.0%	\$ 12,337	\$ 37,052
65383	12-112-330	Marin CCD	\$ 49,389	\$ 10,504	\$ 11,350	\$ 13,438	\$ -	\$ -	71.5%	\$ 35,292	\$ 14,097
61267	12-112-340	Peralta CCD	\$ 197,556	\$ 25,167	\$ 26,620	\$ 19,219	\$ -	\$ -	35.9%	\$ 71,006	\$ 126,550
73536	12-112-360	San Francisco CCD	\$ 49,389	\$ -	\$ 28,348	\$ 16,102	\$ -	\$ -	90.0%	\$ 44,450	\$ 4,939
69054	12-112-370	San Mateo County CCD	\$ 148,167	\$ 25,354	\$ 41,130	\$ 34,547	\$ -	\$ -	68.2%	\$ 101,031	\$ 47,136
69740	12-112-410	Cabrillo CCD	\$ 49,389	\$ 12,241	\$ 4,288	\$ 13,983	\$ -	\$ -	61.8%	\$ 30,512	\$ 18,877
69443	12-112-421	Foothill-De Anza CCD (DeAnza)	\$ 49,389	\$ 9,950	\$ 9,923	\$ 10,071	\$ -	\$ -	60.6%	\$ 29,944	\$ 19,445
69443	12-112-422	Foothill-De Anza CCD (Foothill)	\$ 49,389	\$ 10,424	\$ 13,855	\$ 10,771	\$ -	\$ -	71.0%	\$ 35,050	\$ 14,339
61184	12-112-430	Ohlone CCD	\$ 49,389	\$ 9,736	\$ 16,329	\$ 11,197	\$ -	\$ -	75.4%	\$ 37,262	\$ 12,127
69476	12-112-440	Gavilan CCD	\$ 49,389	\$ 9,129	\$ 10,931	\$ 6,114	\$ -	\$ -	53.0%	\$ 26,174	\$ 23,215
66043	12-112-450	Hartnell CCD	\$ 49,389	\$ 10,053	\$ 11,552	\$ 10,565	\$ -	\$ -	65.1%	\$ 32,170	\$ 17,219
66100	12-112-460	Monterey Peninsula CCD	\$ 49,389	\$ 3,143	\$ 5,858	\$ 3,010	\$ -	\$ -	24.3%	\$ 12,011	\$ 37,378
69658	12-112-470	San Jose-Evergreen CCD	\$ 98,778	\$ 5,019	\$ 14,620	\$ 15,376	\$ -	\$ -	35.4%	\$ 35,015	\$ 63,763
61317	12-112-481	Chabot-Las Positas CCD (Chabot)	\$ 49,389	\$ -	\$ 18,278	\$ 3,454	\$ -	\$ -	44.0%	\$ 21,732	\$ 27,657
61317	12-112-482	Chabot-Las Positas CCD (Las Positas)	\$ 49,389	\$ 12,233	\$ -	\$ 17,123	\$ -	\$ -	59.4%	\$ 29,356	\$ 20,033
69716	12-112-492	West Valley-Mission CCD (Mission)	\$ 49,389	\$ 9,079	\$ 5,644	\$ 8,639	\$ -	\$ -	47.3%	\$ 23,362	\$ 26,027
69716	12-112-493	West Valley-Mission CCD (West Valley)	\$ 49,389	\$ 3,279	\$ 6,799	\$ 6,208	\$ -	\$ -	33.0%	\$ 16,286	\$ 33,103
63537	12-112-520	Kern CCD	\$ 197,556	\$ 9,743	\$ 20,002	\$ 33,141	\$ -	\$ -	31.8%	\$ 62,886	\$ 134,670
65797	12-112-530	Merced CCD	\$ 49,389	\$ 577	\$ 576	\$ 43,297	\$ -	\$ -	90.0%	\$ 44,450	\$ 4,939
72124	12-112-560	Sequoias CCD	\$ 49,389	\$ 243	\$ -	\$ 982	\$ -	\$ -	2.5%	\$ 1,225	\$ 48,164
62463	12-112-570	State Center CCD	\$ 98,778	\$ 9,946	\$ 15,380	\$ 20,103	\$ -	\$ -	46.0%	\$ 45,429	\$ 53,349
62133	12-112-580	West Hills CCD	\$ 98,778	\$ 19,409	\$ 33,036	\$ 17,999	\$ -	\$ -	71.3%	\$ 70,444	\$ 28,334
71340	12-112-591	Yosemite CCD (Columbia College)	\$ 49,389	\$ 1,732	\$ 11,253	\$ 7,976	\$ -	\$ -	42.4%	\$ 20,961	\$ 28,428
71340	12-112-592	Yosemite CCD (Modesto Junior College)	\$ 49,389	\$ 2,699	\$ 4,919	\$ 5,684	\$ -	\$ -	26.9%	\$ 13,302	\$ 36,087
69096	12-112-610	Allan Hancock Jr. CCD	\$ 49,389	\$ 2,608	\$ 6,986	\$ 8,666	\$ -	\$ -	37.0%	\$ 18,260	\$ 31,129
64253	12-112-620	Antelope Valley CCD	\$ 49,389	\$ 2,445	\$ 657	\$ -	\$ -	\$ -	6.3%	\$ 3,102	\$ 46,287
68817	12-112-640	San Luis Obispo County CCD	\$ 49,389	\$ 13,795	\$ 12,616	\$ 13,618	\$ -	\$ -	81.0%	\$ 40,029	\$ 9,360
69294	12-112-650	Santa Barbara CCD	\$ 49,389	\$ 7,613	\$ 14,692	\$ 13,053	\$ -	\$ -	71.6%	\$ 35,358	\$ 14,031

Perkins Reserve - CTE Transitions
Fiscal Year 2012-2013

Dean Signature _____

District CDS Code	Allocation #	Institution Name	Allocation	Payments					Recalc	Percent	Total Paid	Balance
				Q1	Q2	Q3	Q4	Paid-to- Date				
64972	12-112-660	Santa Clarita CCD	\$ 49,389	\$ 2,105	\$ (1,986)	\$ 1,461	\$ -	\$ -	3.2%	\$ 1,580	\$ 47,809	
72660	12-112-681	Ventura County CCD (Moorpark)	\$ 49,389	\$ -	\$ 11,869	\$ 12,913	\$ -	\$ -	50.2%	\$ 24,782	\$ 24,607	
72660	12-112-682	Ventura County CCD (Oxnard)	\$ 49,389	\$ 10,191	\$ 14,443	\$ 14,069	\$ -	\$ -	78.4%	\$ 38,703	\$ 10,686	
72660	12-112-683	Ventura County CCD (Ventura)	\$ 49,389	\$ 4,771	\$ 12,309	\$ 10,651	\$ -	\$ -	56.1%	\$ 27,731	\$ 21,658	
64493	12-112-720	El Camino CCD	\$ 49,389	\$ 4,451	\$ 4,528	\$ 5,173	\$ -	\$ -	28.7%	\$ 14,152	\$ 35,237	
73486	12-112-730	Glendale CCD	\$ 49,389	\$ 3,513	\$ 16,655	\$ 14,068	\$ -	\$ -	69.3%	\$ 34,236	\$ 15,153	
64741	12-112-741	Los Angeles CCD (City)	\$ 49,389	\$ -	\$ 11,911	\$ 21,382	\$ -	\$ -	67.4%	\$ 33,293	\$ 16,096	
64741	12-112-742	Los Angeles CCD (Harbor)	\$ 49,389	\$ -	\$ 15,025	\$ 13,069	\$ -	\$ -	56.9%	\$ 28,094	\$ 21,295	
64741	12-112-743	Los Angeles CCD (Mission)	\$ 49,389	\$ 9,940	\$ 10,785	\$ 13,814	\$ -	\$ -	69.9%	\$ 34,539	\$ 14,850	
64741	12-112-744	Los Angeles CCD (Pierce)	\$ 49,389	\$ -	\$ 14,034	\$ 14,733	\$ -	\$ -	58.2%	\$ 28,767	\$ 20,622	
64741	12-112-745	Los Angeles CCD (Southwest)	\$ 49,389	\$ -	\$ 14,707	\$ 27,566	\$ -	\$ -	85.6%	\$ 42,273	\$ 7,116	
64741	12-112-746	Los Angeles CCD (Trade Tech)	\$ 49,389	\$ -	\$ 27,280	\$ 1,335	\$ -	\$ -	57.9%	\$ 28,615	\$ 20,774	
64741	12-112-747	Los Angeles CCD (Valley)	\$ 49,389	\$ 5,007	\$ 15,232	\$ 12,970	\$ -	\$ -	67.2%	\$ 33,209	\$ 16,180	
64741	12-112-748	Los Angeles CCD (East)	\$ 49,389	\$ -	\$ 3,246	\$ 3,862	\$ -	\$ -	14.4%	\$ 7,108	\$ 42,281	
64741	12-112-749	Los Angeles CCD (West)	\$ 49,389	\$ -	\$ -	\$ 4,131	\$ -	\$ -	8.4%	\$ 4,131	\$ 45,258	
64899	12-112-770	Pasadena Area CCD	\$ 49,389	\$ 8,595	\$ 15,775	\$ 14,421	\$ -	\$ -	78.5%	\$ 38,791	\$ 10,598	
73502	12-112-780	Santa Monica CCD	\$ 49,389	\$ 7,401	\$ -	\$ 13,995	\$ -	\$ -	43.3%	\$ 21,396	\$ 27,993	
64360	12-112-810	Cerritos CCD	\$ 49,389	\$ 6,642	\$ 11,115	\$ 11,031	\$ -	\$ -	58.3%	\$ 28,788	\$ 20,601	
64386	12-112-820	Citrus CCD	\$ 49,389	\$ 8,459	\$ 10,184	\$ 14,970	\$ -	\$ -	68.1%	\$ 33,613	\$ 15,776	
66639	12-112-830	Coast CCD	\$ 148,167	\$ 4,738	\$ 17,506	\$ 26,336	\$ -	\$ -	32.8%	\$ 48,580	\$ 99,587	
73494	12-112-840	Long Beach CCD	\$ 49,389	\$ 5,609	\$ 16,659	\$ 14,759	\$ -	\$ -	75.0%	\$ 37,027	\$ 12,362	
64824	12-112-850	Mt. San Antonio CCD	\$ 49,389	\$ 4,166	\$ 10,482	\$ 7,831	\$ -	\$ -	45.5%	\$ 22,479	\$ 26,910	
66605	12-112-860	North Orange County CCD	\$ 98,778	\$ 7,324	\$ 17,293	\$ 19,970	\$ -	\$ -	45.1%	\$ 44,587	\$ 54,191	
66688	12-112-870	Rancho Santiago CCD	\$ 98,778	\$ 7,493	\$ 29,950	\$ 10,559	\$ -	\$ -	48.6%	\$ 48,002	\$ 50,776	
64923	12-112-880	Rio Hondo CCD	\$ 49,389	\$ 5,659	\$ 14,958	\$ 11,951	\$ -	\$ -	65.9%	\$ 32,568	\$ 16,821	
66654	12-112-891	South Orange County CCD (Saddleback)	\$ 49,389	\$ -	\$ 11,076	\$ 11,426	\$ -	\$ -	45.6%	\$ 22,502	\$ 26,887	
66654	12-112-892	South Orange County CCD (Irvine)	\$ 49,389	\$ 2,246	\$ 946	\$ 2,764	\$ -	\$ -	12.1%	\$ 5,956	\$ 43,433	
67629	12-112-910	Barstow CCD	\$ 49,389	\$ -	\$ -	\$ 16,595	\$ -	\$ -	33.6%	\$ 16,595	\$ 32,794	
67660	12-112-920	Chaffey College	\$ 49,389	\$ 8,469	\$ 5,413	\$ 12,293	\$ -	\$ -	53.0%	\$ 26,175	\$ 23,214	
67025	12-112-930	Desert CCD	\$ 49,389	\$ 9,822	\$ 13,468	\$ 12,911	\$ -	\$ -	73.3%	\$ 36,201	\$ 13,188	
67132	12-112-940	Mt. San Jacinto CCD	\$ 49,389	\$ 5,174	\$ 15,088	\$ 14,714	\$ -	\$ -	70.8%	\$ 34,976	\$ 14,413	
73510	12-112-950	Palo Verde CCD	\$ 49,389	\$ 13,526	\$ 8,519	\$ 11,958	\$ -	\$ -	68.8%	\$ 34,003	\$ 15,386	
67223	12-112-960	Riverside CCD	\$ 148,167	\$ 31,951	\$ 45,309	\$ 32,378	\$ -	\$ -	74.0%	\$ 109,638	\$ 38,529	
75606	12-112-970	Copper Mountain CCD	\$ 49,389	\$ 5,435	\$ 5,147	\$ 5,795	\$ -	\$ -	33.2%	\$ 16,377	\$ 33,012	
67884	12-112-981	San Bernardino CCD (Crafton Hills)	\$ 49,389	\$ 1,927	\$ -	\$ -	\$ -	\$ -		\$ 1,927	\$ 47,462	
67884	12-112-982	San Bernardino CCD (San Bernardino Val)	\$ 49,389	\$ -	\$ 312	\$ -	\$ -	\$ -		\$ 312	\$ 49,077	
67926	12-112-990	Victor Valley CCD	\$ 49,389	\$ -	\$ 4,236	\$ 3,495	\$ -	\$ -		\$ 7,731	\$ 41,658	

Note: NFEA signifies that No Fully Executed Agreement was available. A fully executed agreement is required for payment.
NC signifies that the district was not certified by due date and
NMA signifies no approved final report.