

**ATTACHMENT C**  
**California Community Colleges**  
**DRAFT 2017-18 Capital Outlay Spending Plan <sup>1</sup>**

|                                   |                                   |                                                       | 2017-18              |                      |
|-----------------------------------|-----------------------------------|-------------------------------------------------------|----------------------|----------------------|
| District                          | College/Center                    | Project Name                                          | State                | Local                |
| <b><u>Health &amp; Safety</u></b> |                                   |                                                       |                      |                      |
| Pasadena CCD                      | Pasadena City College             | Armen Sarafain Building Seismic Replacement           | \$ 3,907,000         | \$ 151,000           |
| San Francisco CCD                 | Alemany Center                    | Seismic and Code Upgrade                              | \$ 1,239,000         | \$ -                 |
| San Francisco CCD                 | City College of San Francisco     | Utility Infrastructure Replacement                    | \$ 5,233,000         | \$ -                 |
| <b>Total Health &amp; Safety</b>  |                                   |                                                       | <b>\$ 10,379,000</b> | <b>\$ 151,000</b>    |
| <b><u>Growth</u></b>              |                                   |                                                       |                      |                      |
| Allan Hancock Joint CCD           | Allan Hancock College             | Fine Arts Complex                                     | \$ 1,658,000         | \$ 1,658,000         |
| Coast CCD                         | Golden West College               | Language Arts Complex                                 | \$ 1,566,000         | \$ 1,567,000         |
| Coast CCD                         | Orange Coast College              | Language Arts & Social Sciences Building              | \$ 2,064,000         | \$ 2,064,000         |
| Long Beach CCD                    | Liberal Arts Campus               | Multi-Disciplinary Facility Replacement               | \$ 1,745,000         | \$ 1,958,000         |
| Los Rios CCD                      | Natomas Education Center          | Natomas Center Phase 2 and 3                          | \$ 841,000           | \$ 1,753,000         |
| Mt. San Jacinto CCD               | Menifee Valley Center             | Math and Sciences Building                            | \$ 1,609,000         | \$ 2,055,000         |
| Peralta CCD                       | Laney College                     | Learning Resource Center                              | \$ 1,541,000         | \$ 3,433,000         |
| Santa Clarita CCD                 | Canyon Country Educational Center | Science Building                                      | \$ 196,000           | \$ 947,000           |
| Santa Monica CCD                  | Santa Monica College              | Math/Science Addition                                 | \$ 2,594,000         | \$ 2,596,000         |
| Sonoma County JCD                 | Santa Rosa Junior College         | Science & Mathematics Replacement                     | \$ 2,217,000         | \$ 2,219,000         |
| West Hills CCD                    | North District Center             | Center Expansion                                      | \$ 2,149,000         | \$ 882,000           |
| <b>Total Growth</b>               |                                   |                                                       | <b>\$ 18,180,000</b> | <b>\$ 21,132,000</b> |
| <b><u>Modernization</u></b>       |                                   |                                                       |                      |                      |
| Cabrillo CCD                      | Cabrillo College                  | Modernization of Buildings 500, 600 & 1600            | \$ 230,000           | \$ 251,000           |
| El Camino CCD                     | Compton Center                    | Instructional Building 2 Replacement                  | \$ 1,286,000         | \$ 674,000           |
| Imperial Valley CCD               | Imperial Valley College           | Academic Buildings Modernization                      | \$ 733,000           | \$ 733,000           |
| Long Beach CCD                    | Pacific Coast Campus              | Construction Trades 1                                 | \$ 596,000           | \$ 487,000           |
| North Orange County CCD           | Cypress College                   | Science/Math Building 3 Renovation                    | \$ 1,892,000         | \$ 1,893,000         |
| North Orange County CCD           | Fullerton College                 | Business 300 & Humanities 500 Buildings Modernization | \$ 1,263,000         | \$ 1,264,000         |
| Rancho Santiago CCD               | Santa Ana College                 | Russell Hall Replacement                              | \$ 1,535,000         | \$ 1,534,000         |
| San Mateo County CCD              | College of San Mateo              | Building 9 Library                                    | \$ 914,000           | \$ 1,090,000         |
| San Mateo County CCD              | Skyline College                   | Workforce and Economic Development Prosperity Center  | \$ 756,000           | \$ 1,530,000         |
| Sequoias CCD                      | College of the Sequoias           | Basic Skills Center                                   | \$ 1,249,000         | \$ -                 |
| Solano CCD                        | Solano College                    | Library Building 100 Replacement                      | \$ 2,755,000         | \$ -                 |
| West Valley-Mission CCD           | Mission College                   | MT Portables Replacement Building                     | \$ 744,000           | \$ 742,000           |
| <b>Total Modernization</b>        |                                   |                                                       | <b>\$ 13,953,000</b> | <b>\$ 10,198,000</b> |

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|                                              |                         |                                    | 2017-18               |                       |
|----------------------------------------------|-------------------------|------------------------------------|-----------------------|-----------------------|
| District                                     | College/Center          | Project Name                       | State                 | Local                 |
| <b><u>Complete Campus</u></b>                |                         |                                    |                       |                       |
| Monterey Peninsula CCD                       | Fort Ord Center         | Ft. Ord Public Safety Center - Ph1 | \$ 661,000            | \$ 661,000            |
| Mt. San Antonio CCD                          | Mt. San Antonio College | New Physical Education Complex     | \$ 3,290,000          | \$ 861,000            |
| Peralta CCD                                  | Merritt College         | Child Development Center           | \$ 404,000            | \$ 966,000            |
| Rancho Santiago CCD                          | Rancho Santiago College | Fine and Performing Arts Center    | \$ 1,631,000          | \$ 1,766,000          |
| Yuba CCD                                     | Woodland College        | Performing Arts Facility           | \$ 1,275,000          | \$ 1,275,000          |
| <b>Total Complete Campus</b>                 |                         |                                    | <b>\$ 7,261,000</b>   | <b>\$ 5,529,000</b>   |
| <b>TOTAL - PW ONLY</b>                       |                         |                                    | <b>\$ 49,773,000</b>  | <b>\$ 37,010,000</b>  |
| <b>TOTAL - PWCE (includes 2018-19 costs)</b> |                         |                                    | <b>\$ 739,824,000</b> | <b>\$ 486,471,000</b> |

<sup>1</sup>The projects proposed in this spending plan are contingent upon the passage of the bond bill and will be adjusted depending on the amount and terms of the bond in order to fund highest priority projects in a multi-year bond program. Reflects projects and costs as of April 2016 and may be subject to changes.