

**ATTACHMENT B**  
**California Community Colleges**  
**2017-18 Capital Outlay Budget <sup>a/</sup>**

<b>Proposition 51--Public School Facility Bonds</b>			<b>2017-18 (P Phase ONLY)</b>	
<b>District</b>	<b>College/Center</b>	<b>Project Name</b>	<b>State</b>	<b>Local</b>
<b><u>Health &amp; Safety</u></b>				
Pasadena CCD	Pasadena City College	Armen Sarafian Building Seismic Replacement	\$2,199,000	\$ 85,000
San Francisco CCD	Alemany Center	Seismic and Code Upgrade	\$715,000	\$ -
San Francisco CCD	City College of San Francisco	Utility Infrastructure Replacement	\$2,978,000	\$ -
<b>Total Health &amp; Safety</b>			<b>\$ 5,892,000</b>	<b>\$ 85,000</b>
<b><u>Growth</u></b>				
Allan Hancock Joint CCD	Allan Hancock College	Fine Arts Complex	\$945,000	\$ 945,000
Coast CCD	Orange Coast College	Language Arts & Social Sciences Building	\$1,183,000	\$ 1,184,000
Long Beach CCD	Liberal Arts Campus	Multi-Disciplinary Facility Replacement <sup>b/</sup>	\$954,000	\$ 1,167,000
Santa Monica CCD	Santa Monica College	Math/Science Addition	\$1,222,000	\$ 1,223,000
Sonoma County JCD	Santa Rosa Junior College	Science & Mathematics Replacement	\$1,086,000	\$ 1,087,000
West Hills CCD	North District Center	Center Expansion	\$831,000	\$ 882,000
<b>Total Growth</b>			<b>\$ 6,221,000</b>	<b>\$ 6,488,000</b>
<b><u>Modernization</u></b>				
Compton CCD	Compton College	Instructional Building 2 Replacement	\$765,000	\$ 401,000
Long Beach CCD	Pacific Coast Campus	Construction Trades 1	\$364,000	\$ 297,000
North Orange County CCD	Fullerton College	Business 300 & Humanities 500 Buildings Modernizatio	\$711,000	\$ 711,000
Rancho Santiago CCD	Santa Ana College	Russell Hall Replacement	\$1,050,000	\$ 1,049,000
Solano CCD	Solano College	Library Building 100 Replacement	\$1,543,000	\$ -
West Valley-Mission CCD	Mission College	MT Portables Replacement Building	\$412,000	\$ 411,000
<b>Total Modernization</b>			<b>\$ 4,845,000</b>	<b>\$ 2,869,000</b>
<b>TOTAL <sup>c/</sup></b>			<b>\$ 16,958,000</b>	<b>\$ 9,442,000</b>

a/ Reflects projects and costs as updated June 2017.

b/ Design-Build Project.

c/ Estimated future funding to complete these projects consists of \$430,712,000 state and \$228,648,000 local.