





The Board of Governors of the California Community Colleges

PRESENTED TO THE BOARD OF GOVERNORS

DATE: January 16, 2018

SUBJECT: 2018-19 California Budget and Legislative Update		Item Number: 4.3	
		Attachment: Yes (available at the meeting)	
CATEGORY:	Finance and Facilities/Government Relations	TYPE OF BOARD CONSIDERATION:	
Recommended By:	 Frances Parmelee, Assistant Vice Chancellor	Consent/Routine	
		First Reading	
Approved for Consideration:	 Eloy Ortiz Oakley, Chancellor	Action	
		Information	X

ISSUE: This item presents an overview of the Governor's 2018-19 budget proposal as it relates to the California Community Colleges and the 2018-19 Budget and Legislative Request approved by the Board of Governors at the September 2017 Board Meeting.

BACKGROUND: The Governor is required to introduce a budget proposal for the upcoming fiscal year to the Legislature on or before January 10th of each year. The Government Relations Division and the College Finance and Facilities Planning Division will provide a complete overview of the proposal as it relates to the California Community Colleges to the Board at the meeting.

ANALYSIS: Historically, the Governmental Relations Division and the College Finance and Facilities Planning Division of the Chancellor's Office have worked independently on budget and legislative activities. In preparing for the 2018-19 Budget Act and the 2018 Legislative Session, the divisions recognized the need to collaborate and better integrate efforts. The resulting, combined, Board of Governors 2018-19 Budget and Legislative Request was approved by the Board on September 18, 2017.
(Analysis cont.)

RECOMMENDATION: This item is presented for Board information and discussion.

(Analysis cont.)

Grounded in the goals established by the Vision for Success, the 2018-19 Budget and Legislative Request prioritized the following items:

- Base increase to provide flexible funding to provide high-quality educational opportunities
- Promise programs to assist students transitioning from high school to community colleges
- Financial aid that reflects the total cost of attendance to help students succeed.
- Additional resources for full-time and part-time faculty
- Expansion of online learning options for students
- Support for a culture of data-informed decision-making

This item will provide the Board an overview of the Governor's 2018-19 budget proposal as it relates to the 2018-19 Budget and Legislative Request approved by the Board.