California Community Colleges

Adjustment Report

2024-25 and 2025-26 Adjustments at the 2026-27 Advance (AD) Period

Fiscal Year Adjusted	2025-26	2025-26	2025-26		2024-25		2025-26	2025-26	2025-26	
Adjustment Issued	July 2026	September 2026	September 2026		July 2026		July 2026	July 2026	October 2026	
Exhibit A Program Names	Equal Employment Opportunity	2022-23 & 2023-24 California College Promise (Adjustment)	TANF (CalWORKs Services)- Reimbursement	2025-26 Categorical Adjustment Total (2026-27 AD Exhibit A)	State General Apportionment	2024-25 State General Apportionment Adjustment Total (2026-27 AD Exhibit A)	State General Apportionment (Remaining funds from 2025-26 P2 that need to be pulled back in July 2026)	State General Apportionment (Repayment of Deferred Funds)	State General Apportionment	2025-26 State General Apportionment Adjustment Total (2026-27 AD Exhibit A)
Districts										
Allan Hancock CCD	-	9,452	12,739	**22,191**	(661)	**(661)**	(65,270)	3,669,852	1,961,745	**5,566,327**
Antelope Valley CCD	-	22,348	28,234	**50,582**	(781)	**(781)**	-	7,397,720	4,347,834	**11,745,554**
Barstow CCD	-	5,950	12,204	**18,154**	603	**603**	-	2,533,295	1,385,228	**3,918,523**
Butte-Glenn CCD	-	13,060	12,129	**25,189**	(783)	**(783)**	-	4,964,915	2,806,299	**7,771,214**
Cabrillo CCD	-	8,480	12,494	**20,974**	(747)	**(747)**	-	2,363,503	807,223	**3,170,726**
Cerritos CCD	-	26,474	19,906	**46,380**	(1,270)	**(1,270)**	(283,324)	8,150,453	4,542,654	**12,409,783**
Chabot-Las Positas CCD	-	16,600	18,365	**34,965**	(1,119)	**(1,119)**	(412,899)	3,888,463	1,109,829	**4,585,393**
Chaffey CCD	-	23,699	20,765	**44,464**	(1,272)	**(1,272)**	(13,655,841)	8,275,179	3,528,186	**(1,852,476)**
Citrus CCD	-	10,877	12,934	**23,811**	(775)	**(775)**	-	5,666,207	3,419,225	**9,085,432**
Coast CCD	-	26,344	34,039	**60,383**	-	**-**	-	170,480	141,673	**312,153**
Compton CCD	-	5,004	16,215	**21,219**	(450)	**(450)**	-	2,753,829	1,588,865	**4,342,694**
Contra Costa CCD	-	27,745	31,903	**59,648**	(1,953)	**(1,953)**	(6,765,958)	4,511,452	534,479	**(1,720,027)**
Copper Mountain CCD	-	2,778	8,533	**11,311**	(956)	**(956)**	-	1,369,091	857,907	**2,226,998**
Desert CCD	-	15,223	13,696	**28,919**	(751)	**(751)**	(6,193,428)	3,505,767	1,295,395	**(1,392,266)**
El Camino CCD	-	22,437	20,315	**42,752**	(1,371)	**(1,371)**	(167,683)	6,964,014	3,600,042	**10,396,373**
Feather River CCD	-	1,114	6,424	**7,538**	1,048	**1,048**	-	1,230,255	671,242	**1,901,497**
Foothill-De Anza CCD	-	16,056	15,423	**31,479**	-	**-**	-	141,881	117,907	**259,788**
Gavilan CCD	-	4,342	12,186	**16,528**	4,959	**4,959**	-	1,532,277	634,336	**2,166,613**
Glendale CCD	138,888	17,136	106,497	**262,521**	24,496	**24,496**	(238,637)	6,095,676	3,538,717	**9,395,756**
Grossmont-Cuyamaca CCD	-	20,555	57,827	**78,382**	(1,270)	**(1,270)**	-	5,826,221	2,528,337	**8,354,558**
Hartnell CCD	-	9,833	9,403	**19,236**	5,739	**5,739**	-	3,792,678	1,406,518	**5,199,196**
Imperial CCD	-	-	26,640	**26,640**	1,028	**1,028**	(2,807,750)	4,735,164	2,582,983	**4,510,397**
Kern CCD	-	42,021	34,027	**76,048**	(2,034)	**(2,034)**	-	13,473,951	7,452,730	**20,926,681**
Lake Tahoe CCD	-	1,884	6,721	**8,605**	(160)	**(160)**	(25,836)	2,019,761	915,068	**2,908,993**
Lassen CCD	-	1,205	7,762	**8,967**	(115)	**(115)**	-	1,607,431	1,020,043	**2,627,474**
Long Beach CCD	-	30,704	28,083	**58,787**	11,483	**11,483**	(241,833)	9,456,080	5,251,589	**14,465,836**

See 2025-26 R1 Oct 2026 Exhibit D

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Districts										
Los Angeles CCD	-	115,283	254,154	**369,437**	(7,223)	**(7,223)**	-	36,987,242	17,571,518	**54,558,760**
Los Rios CCD	-	67,725	80,917	**148,642**	10,880	**10,880**	-	23,594,084	11,158,696	**34,752,780**
Marin CCD	-	2,699	8,826	**11,525**	-	**-**	-	19,283	16,025	**35,308**
Mendocino-Lake CCD	-	4,274	11,550	**15,824**	(32)	**(32)**	-	1,894,707	977,977	**2,872,684**
Merced CCD	-	16,754	18,288	**35,042**	14,730	**14,730**	-	6,835,442	3,465,307	**10,300,749**
Miracosta CCD	-	11,185	11,658	**22,843**	-	**-**	-	58,124	48,303	**106,427**
Monterey Peninsula CCD	-	4,601	8,407	**13,008**	(436)	**(436)**	-	1,451,639	462,874	**1,914,513**
Mt. San Antonio CCD	-	35,368	25,006	**60,374**	74,074	**74,074**	(598,863)	17,274,290	7,591,879	**24,267,306**
Mt. San Jacinto CCD	-	-	23,181	**23,181**	8,988	**8,988**	(2,469,434)	6,571,340	2,987,587	**7,089,493**
Napa Valley CCD	-	3,307	7,761	**11,068**	-	**-**	-	28,187	23,425	**51,612**
North Orange County CCD	-	34,264	37,256	**71,520**	(2,391)	**(2,391)**	-	8,578,054	3,325,876	**11,903,930**
Ohlone CCD	-	4,567	6,517	**11,084**	(514)	**(514)**	(210,672)	1,696,485	519,931	**2,005,744**
Palo Verde CCD	-	-	8,046	**8,046**	(598,719)	**(598,719)**	-	1,493,619	1,374,809	**2,868,428**
Palomar CCD	-	13,874	11,279	**25,153**	-	**-**	-	86,482	71,868	**158,350**
Pasadena Area CCD	-	26,367	17,952	**44,319**	(1,700)	**(1,700)**	(332,976)	9,599,806	5,203,906	**14,470,736**
Peralta CCD	-	16,520	33,790	**50,310**	(1,121)	**(1,121)**	-	5,804,769	2,797,685	**8,602,454**
Rancho Santiago CCD	-	21,519	33,945	**55,464**	71,380	**71,380**	-	12,188,116	3,766,063	**15,954,179**
Redwoods CCD	-	6,608	11,956	**18,564**	(280)	**(280)**	-	2,280,597	1,189,759	**3,470,356**
Rio Hondo CCD	-	14,732	15,946	**30,678**	9,363	**9,363**	-	7,537,047	4,693,642	**12,230,689**
Riverside CCD	-	44,962	42,827	**87,789**	4,165	**4,165**	(6,884,501)	16,868,256	8,695,206	**18,678,961**
San Bernardino CCD	-	17,803	27,248	**45,051**	(960)	**(960)**	(9,496,048)	6,133,927	3,350,309	**(11,812)**
San Diego CCD	-	37,014	144,721	**181,735**	27,233	**27,233**	-	12,717,099	4,486,605	**17,203,704**
San Francisco CCD	-	18,710	13,338	**32,048**	(1,140)	**(1,140)**	-	7,101,300	3,620,515	**10,721,815**
San Joaquin Delta CCD	-	17,492	32,227	**49,719**	(1,225)	**(1,225)**	(3,046,044)	5,910,456	1,955,311	**4,819,723**
San José-Evergreen CCD	-	12,127	21,296	**33,423**	-	**-**	-	60,547	50,316	**110,863**
San Luis Obispo County CCD	-	6,516	11,693	**18,209**	(598)	**(598)**	-	43,403	36,069	**79,472**

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San Mateo County CCD	-	9,997	20,223	**30,220**	-	**-**	-	90,563	75,259	**165,822**
Santa Barbara CCD	-	7,649	7,328	**14,977**	(923)	**(923)**	(165,315)	3,596,608	1,517,318	**4,948,611**
Santa Clarita CCD	-	11,543	13,464	**25,007**	(1,153)	**(1,153)**	(183,892)	6,376,425	3,437,563	**9,630,096**
Santa Monica CCD	-	20,418	15,539	**35,957**	(1,322)	**(1,322)**	(148,322)	8,385,634	4,623,416	**12,860,728**
Sequoias CCD	-	17,647	17,274	**34,921**	7,201	**7,201**	-	7,081,186	3,757,052	**10,838,238**
Shasta-Tehama-Trinity CCD	-	10,647	19,748	**30,395**	(152)	**(152)**	-	3,178,322	1,696,910	**4,875,232**
Sierra CCD	-	15,204	14,467	**29,671**	-	**-**	-	77,389	64,313	**141,702**
Siskiyou CCD	-	1,807	6,961	**8,768**	(126)	**(126)**	-	1,292,764	761,319	**2,054,083**
Solano County CCD	-	8,617	9,297	**17,914**	1,927	**1,927**	-	3,437,844	1,600,167	**5,038,011**
Sonoma County CCD	-	11,779	16,352	**28,131**	(1,295)	**(1,295)**	(3,456,050)	3,079,785	606,987	**230,722**
South Orange County CCD	-	22,115	27,838	**49,953**	-	**-**	-	119,689	99,465	**219,154**
Southwestern CCD	-	23,021	17,467	**40,488**	29,457	**29,457**	-	7,864,560	3,799,965	**11,664,525**
State Center CCD	-	50,873	76,994	**127,867**	49,897	**49,897**	-	21,296,760	10,420,947	**31,717,707**
Ventura County CCD	-	29,564	32,246	**61,810**	(1,871)	**(1,871)**	(900,062)	9,028,864	4,267,162	**12,395,964**
Victor Valley CCD	-	22,612	23,204	**45,816**	(897)	**(897)**	(4,335,862)	8,653,456	3,963,588	**8,281,182**
West Hills CCD	-	8,639	18,992	**27,631**	2,882	**2,882**	-	4,290,945	2,502,682	**6,793,627**
West Kern CCD	-	3,568	6,659	**10,227**	(189)	**(189)**	-	2,254,342	1,404,754	**3,659,096**
West Valley-Mission CCD	-	8,259	16,496	**24,755**	-	**-**	-	68,164	56,646	**124,810**
Yosemite CCD	-	23,239	31,866	**55,105**	3,656	**3,656**	-	6,620,547	2,983,243	**9,603,790**
Yuba CCD	-	10,222	22,341	**32,563**	(559)	**(559)**	(382,370)	2,659,257	1,201,729	**3,478,616**
Statewide Total	**$ 138,888**	**$ 1,253,012**	**$ 1,920,005**	**$ 3,311,905**	**$ (276,105)**	**$ (276,105)**	**$ (63,468,870)**	**$ 408,363,000**	**$ 196,328,000**	**$ 541,222,130**

See 2025-26 R1 Oct 2026 Exhibit D

Report produced on 10/13/2026