2026–27

California Community Colleges Compendium of Allocations and Resources

California Community Colleges Chancellor's Office | Sonya Christian, Chancellor

A11Y 10/21/26

2026–27 California Community Colleges Compendium of Allocations and Resources

Prepared by the California Community Colleges Chancellor's Office

Table of Contents

2026–27 CALIFORNIA COMMUNITY COLLEGES COMPENDIUM OF ALLOCATIONS AND RESOURCES 2

TABLE OF CONTENTS 3

MESSAGE FROM THE CHANCELLOR 7

BUDGET NEWS AND JOINT ANALYSIS 9

UPDATES FEATURED IN THIS EDITION 10

- Newly Added Programs 10
- Updated Information 10

APPORTIONMENTS – STUDENT CENTERED FUNDING FORMULA 11

- Apportionment Payments 12
- State General Apportionment – Student Centered Funding Formula 14

CAPITAL OUTLAY AND CONSTRUCTION 16

- Affordable Student Housing and Student Housing 17

PROGRAM ALLOCATIONS 23

- African American Male Education Network Development (A^2MEND) Program 24
- Apprenticeship Allowance Related and Supplemental Instruction (RSI) 29
- Asian American, Native Hawaiian and Pacific Islander (AANHPI) Student Achievement Program (SAP) 33
- Basic Needs Center 37
- California Adult Education Program (CAEP) 45
- California College Promise Program 52
- CalWORKs 59
- Campus Childcare Tax Bailout 67
- Classified Employee Summer Assistance Program 69

Community College Mandated Programs Block Grant 72

Cooperative Agencies Resources for Education (CARE)..... 77

Disabled Student Programs and Services (DSPS)..... 84

Dream Resource Liaisons Support Funds (UndocuLiaison)..... 91

Economic and Workforce Development (EWD) Program – Centers of Excellence 98

Economic & Workforce Development (EWD) Program – Employer Engagement..... 101

English Language Learner (ELL) Healthcare Pathways – Round Three 104

Equal Employment Opportunity (EEO)..... 108

Equal Employment Opportunity (EEO) – Innovative Best Practices Grants 110

Extended Opportunity Programs and Services (EOPS)..... 113

Financial Aid Technology 120

Fire and Forestry Pathways Grant Program..... 127

Foster and Kinship Care Education (FKCE)..... 130

Full-Time Faculty Hiring Funds..... 134

Homeless and Housing Insecurity Program (HHIP) 139

K12 Strong Workforce Program (K12 SWP) – Round Nine 143

LGBTQ+..... 148

Local and Systemwide Technology and Data Security Apportionments..... 155

Los Angeles Rebuild: Workforce Recovery and Career Technical Education Workforce Development..... 160

Maintenance Allowance 164

Mathematics, Engineering, and Science Achievement (MESA) Program 166

Mental Health Program 173

NextUp..... 180

Nursing Enrollment Growth and Retention Program Grant 187

Part-Time Faculty Compensation 193

Part-Time Faculty Health Insurance 199

Part-Time Faculty Office Hours 201

Perkins V: 1B-Grants Allocations 203

Perkins V: Postsecondary Allocations 206

Puente Project 211

Rebuilding Nursing Infrastructure (RNI) Grant Program – Round Two 217

Rising Scholars Network (RSN) – 2025–28 Adult Programs 222

Rising Scholars Network (RSN) – Juvenile Justice Grant 228

Rising Scholars Network – Textbooks/Digital Course Content (RSN-TDCC) 232

Strong Workforce Program (SWP) 234

Student Equity and Achievement (SEA) Program 250

Student Financial Aid Administration (SFAA), Board Financial Aid Program (BFAP 2%), and One-Time SFAA Funds 256

Student Success Completion Grant (SSCG) 265

Student Support Block Grant (SSBG) 272

Umoja Program 279

Veterans Resource Center (VRC) 284

Zero Textbook Cost (ZTC) Degree Grant Program 291

ONGOING REPORTING REQUIREMENTS 299

Common Course Numbering (CCN) 299

Credit for Prior Learning (2025–26) 299

Equitable Placement and Completion Grant Program 299

Hire UP Pilot Program 300

Student Transfer Achievement Reform Act of 2021 (AB 928) 300

GUIDANCE TO BE RELEASED SOON 301

APPENDICES 302

Appendix A: Effective Use of Proposition 98 Funds and Impact to Categorical Funds . 303

Appendix B: Summary of Program Accounting 309

CONNECT WITH US 328

Message from the Chancellor

On behalf of the California Community Colleges Chancellor's Office (Chancellor's Office), we are pleased to present the 2026–27 *Compendium of Allocations and Resources* (the Compendium). This year's Compendium reflects a more stable fiscal outlook following the Governor's May Revision, including increased Proposition 98 funding and continued investments in California community colleges, while maintaining a focus on long-term fiscal prudence.

Consistent with prior years, the budget prioritizes stability in core programs that support student success. Ongoing funding for the Student Centered Funding Formula (SCFF), cost-of-living adjustments, and modest enrollment growth provide colleges with a reliable foundation for planning, even as the state prepares for future economic uncertainties. The improved revenue picture creates opportunities for targeted investments while reinforcing the need for careful, coordinated use of resources.

This Compendium serves as a centralized reference for 2026–27 fiscal information, supporting transparent, strategic decision-making. Every funding decision is an opportunity to advance student success. A student-centered, equity-driven approach to resource alignment helps ensure that investments reflect the needs of our students and communities. Colleges should ground planning and budgeting decisions in data and evidence, leveraging tools such as DataVista, the SCFF Dashboard, and local research to better understand outcomes, identify disparities, and target resources where they can make the greatest difference.

Our work continues to be guided by **Vision 2030**, which calls on our system to expand access, strengthen outcomes, and provide students with the supports and services they need to succeed. Anchored in **equity in success, access, and support**, Vision 2030 challenges colleges to align planning with strategies that promote economic mobility and community impact. This includes advancing the system's three strategic directions:

- Equitable Baccalaureate Attainment
- Equitable Workforce and Economic Development
- Generative Artificial Intelligence (GenAI) and the Future of Learning.

The 2026–27 Compendium is designed to support thoughtful planning as colleges plan the year ahead. Even in a more stable fiscal climate, thoughtful planning, collaboration, and a sustained focus on equity remain critical. We encourage colleges to use this resource to guide local decision-making and continue building an integrated, student-centered system that supports success for every learner.

Every investment we make reflects our shared commitment to students and to California's future. Thank you for your leadership, partnership, and dedication as we continue advancing Vision 2030 together.

EXECUTIVE OFFICE
Chancellor **Sonya Christian**
Deputy Chancellor **Rowena Tomaneng**
Vice Chancellor **Gina Browne**

COLLEGE FINANCE AND FACILITIES PLANNING
Executive Vice Chancellor **Chris Ferguson**

EDUCATIONAL SERVICES AND SUPPORT
Vice Chancellor **James Todd**
Vice Chancellor **Renee Craig-Marius**

INFORMATION SERVICES, TECHNOLOGY, AND INNOVATION
Vice Chancellor **Craig Hayward**

INSTITUTIONAL EFFECTIVENESS
Vice Chancellor **Siria Martinez**

GOVERNMENT RELATIONS
Vice Chancellor **David O'Brien**

OFFICE OF COMMUNICATIONS AND MARKETING
Executive Director **Paige Marlatt Dorr**

OFFICE OF GENERAL COUNSEL
General Counsel **Jerry Deschler**
Assistant General Counsel **Kristin Lindgren-Bruzzone**

RESEARCH, ANALYTICS AND DATA
Executive Vice Chancellor **John Hetts**

WORKFORCE AND ECONOMIC DEVELOPMENT
Vice Chancellor **Anthony Cordova**

Budget News and Joint Analysis

Throughout the annual budget cycle, the Chancellor's Office, Association of Chief Business Officials, Association of California Community College Administrators and the Community College League of California produce a Joint Analysis to summarize major funding proposals and budget details. This Joint Analysis is updated at the release of the governor's proposed budget, the May revision to the budget and after the enacted budget is signed by the governor. Updates are also published as trailer bills are finalized. You can find the most recent Joint Analysis as well as prior publications on the Chancellor's Office Budget News webpage.

Updates Featured in This Edition

NEWLY ADDED PROGRAMS

1. African American Male Education Network Development (A^2MEND) Program
2. Economic & Workforce Development (EWD) Program – Employer Engagement
3. English Language Learner (ELL) Healthcare Pathways – Round Three
4. K12 Strong Workforce Program (K12 SWP) – Round Nine
5. Local and Systemwide Technology and Data Security Apportionments
6. Strong Workforce Program (SWP)
7. Student Support Block Grant (SSBG)

UPDATED INFORMATION

1. Affordable Student Housing and Student Housing – *AB 167, AB 2766*
2. Credit for Prior Learning (CPL) – *Reporting Requirements*
3. Student Equity and Achievement (SEA) Program – *Funding Formula revised for clarity; Spending Guidelines, Reporting Requirements*
4. Student Financial Aid Administration (SFAA), Board Financial Aid Program (BFAP 2%), and One-Time SFAA Funds – *Total Allocation, Purpose of Funds, Spending Guidelines, Reporting Requirements, Allocation Table*
5. Zero Textbook Cost (ZTC) Degree Grant Program – *Allocation Table*

Apportionments – Student Centered Funding Formula

APPORTIONMENT PAYMENTS

Apportionment Process

Apportionment is the process by which the California Community Colleges Chancellor's Office administers, allocates, and distributes state, federal, and other funds authorized in the annual Budget Act and/or Trailer Bills to community college districts. These payments provide community college districts with the financial resources necessary to support instruction, student services, administrative operations, and educational programs throughout the fiscal year.

Apportionment Cycles and Payment Percentages

Generally, the Chancellor's Office certifies apportionments three times per year with the Advance Apportionment (AD) released in July, First Principal (P1) and Recalculation (R1) in February, and Second Principal (P2) in June. Additional certification revisions are completed as necessary. The timeline and payment percentages are as follows:

Advance (AD) Apportionment and Memo – July

- Monthly Payment Percentages:
    - July 8%
    - August 8%
    - September 12%
    - October 10%
    - November 9%
    - December 5%
    - January 8%

During the Advance Apportionment period, payments issued in July and August are based on estimated funding because the Budget Act and Trailer Bills may not be enacted in sufficient time to meet the administrative and payment-processing deadlines for the initial July apportionment payment. Once the Budget Act and Trailer Bills are enacted and the State Controller's Office (SCO) finalizes funding amounts, apportionment payments are updated, and any resulting payment adjustments are generally reflected in the September Revision for the Advance Apportionment period.

First Principal (P1) Apportionment and Memo – February

- Monthly Payment Percentages:
    - February 8%
    - March 8%
    - April 8%

- May 8%

Second Principal (P2) Apportionment and Memo – June

- Monthly Payment percentages:
  - June 8%

Recalculation (R1) and Memo processed with P1 – February

Overview of Apportionment Exhibits

Exhibit A: Detailed monthly payment schedule by districts which includes the total amount certified and the total monthly payment to each program.

Exhibit B4: Detailed monthly payment schedule by county which includes the total amount certified and the total monthly payment to each district.

Exhibit D: Detailed payment schedule by districts which includes the total amount certified and the total adjustment amount to each program. This exhibit is used for the Recalculation apportionment cycle only.

Exhibit C: SCFF calculation detail by district. Includes funding allocations for State General Fund, Education Protection Account (EPA) and local revenue sources. This exhibit is used for the P1, P2 and R1 apportionment periods.

Exhibit R: SCFF Total Computational Revenue and revenues summary sorted in alphabetical order by district. This exhibit is used for the AD apportionment period.

Contact

For general questions regarding apportionment payments, please email Apportionments@CCCCO.edu.

Additional Resources

The Apportionment Reports webpage provides the Apportionment Memo and Exhibits for each Apportionment period.

STATE GENERAL APPORTIONMENT – STUDENT CENTERED FUNDING FORMULA

Student Centered Funding Formula General Background

The Student Centered Funding Formula (SCFF) consists of three principal components – the base allocation, supplemental allocation and student success allocation with the following parameters:

- The base allocation: consisting of 1) the basic allocation which relies on college and center size based on prior year data, and 2) the Full Time Equivalent Student (FTES) allocation which is based on current year FTES enrollment and a three-year average for credit FTES.
- The supplemental allocation is based on prior year data.
- The student success allocation is based on an average of three prior years of data.

Allocation	Description	Data
Base (Basic Allocation)	Colleges, State Approved & Grandparented Centers	Prior Year (PY) FTES by college and center
Base (FTES Allocation)	Credit, Incarcerated Credit, Special Admit Credit, CDCP, Noncredit Students	Current Year (CY) FTES 3-year average (PPY, PY, CY) for Credit FTES
Supplemental	AB 540 Students, California College Promise Grant Recipients, Pell Grant Recipients	PY headcount
Student Success	Associate Degrees for Transfer, Associate Degrees, Baccalaureate Degrees, Credit Certificates, Transfer Level Math and English, Transfer to a 4-year University, 9 or More CTE Units, Regional Living Wage. Additional revenue if metrics are achieved by Pell Grant or Promise Grant recipient.	3-year average (PPPY, PPY, PY) metric data

Contact

For questions regarding the SCFF, please email SCFF@CCCCO.edu.

Additional Resources

The Student Centered Funding Formula Dashboards webpage provides access to the SCFF Dashboards: SCFF Data Trends and Insights and SCFF Resource Estimator which allows a user to modify assumptions regarding SCFF data to generate projections of SCFF funding levels in future years.

The Student Centered Funding Formula webpage provides additional information and resources related to the funding formula.

Capital Outlay and Construction

AFFORDABLE STUDENT HOUSING AND STUDENT HOUSING

2026–27 Update to the Affordable Student Housing Program

As part of the 2024 California Budget Act package, Senate Bill 155 (2024) (SB 155) established a Statewide Lease Revenue Bond (SLRB) financing framework to support select affordable student housing projects. SB 155 authorized the California State Public Works Board to issue $804.7 million through the SLRB for 13 student housing projects that were approved in 2022–23 and 2023–24 budgets (see table below). Assembly Bill 167 (2026) (AB 167) subsequently amended the SLRB program to support the continued implementation of approved projects and establish a process for reallocating available financing authority to additional eligible Affordable Student Housing projects. The provisions of SB 155 are codified in Government Code § 15820.200 et seq.

Government Code sections 15820.200 through 15820.206 detail the roles of the State Public Works Board, the California Community Colleges Board of Governors, and participating colleges. It also defines the operating agreements between these entities for each project.

In 2026–27, the Chancellor's Office continues to work with state and community college leaders to implement the SLRB financing framework. This includes supporting the transition from the former State General Fund-supported grant program to the SLRB, preparing for bond issuance, securing interim financing, finalizing operating agreements, ensuring bond compliance, and implementing the program changes established by AB 167. Additional guidance and updates will be provided as implementation progresses and details continue to be established.

Assembly Bill 167: Statewide Lease Revenue Bond Program Changes

AB 167 expanded the SLRB program by establishing a process to reuse financing authority that is withdrawn, relinquished, de-obligated, or otherwise remains unexpended from certain previously authorized projects. The Chancellor's Office must review, score, and rank eligible applications submitted on or before July 1, 2026, using the same review and scoring criteria applied in prior Affordable Student Housing application cycles, and allocate available financing to the highest-scoring eligible projects. AB 167 also establishes additional financing and project delivery requirements for projects selected after June 30, 2026, including documentation of project cost, scope, schedule, housing demand, available nonstate resources, and property ownership; specified State Public Works Board and Department of Finance phase approvals; and a prohibition on project augmentations for these newly selected projects.

Annual Affordable Student Housing Construction Applications

The Chancellor's Office accepts Affordable Student Housing construction applications annually through FUSION. The Student Housing Unit provides formal notice of the

application cycle, including guidance, submission instructions, and deadlines, on an annual basis. Applications are due July 1 each year. Applications submitted on or before July 1, 2026, are also eligible for consideration for available SLRB financing authority pursuant to AB 167.

Annual Student Housing Legislative Report

The annual student housing legislative report will include housing stock information and, when applicable, project-specific information for districts with state-supported affordable student housing projects. Project status and post-completion public benefit information that was previously due by July 1 will now be due by Feb. 1 as part of the annual legislative reporting process. The Student Housing Unit will issue guidance explaining reporting timelines, required data elements, and applicability under Education Code § 66014.6 and § 17201.

Assembly Bill 2766: Housing Protections for Foster and Homeless Youth

Assembly Bill 2766 (2026) (AB 2766) establishes additional requirements for California Community College campuses that maintain student housing, regardless of the housing facility's funding source. AB 2766 requires campuses to provide housing priority to current and former foster youth and current and former homeless youth, including first priority for eligible year-round housing when available. Campuses must also include questions in student housing applications to identify students who may qualify for priority housing, defer or waive housing-related costs required for initial occupancy until an eligible student receives financial aid, and provide information about priority housing benefits and eligibility on their student housing webpages. The legislation also prohibits a campus from denying or canceling a housing placement based on an eligible student's inability to prepay housing-related costs before receiving their financial aid disbursement.

Statewide Student Housing Monitoring

In response to California State Auditor Report 2024-111, the Chancellor's Office established a statewide policy framework, effective September 2026, addressing student housing affordability and housing-related information. For state-funded Affordable Student Housing facilities, districts must submit an annual affordability certification by Feb. 1, and the Chancellor's Office will publish county affordability reference rates by June each year or the soonest possible date following the annual release of Area Medium Income rates.

Separate requirements apply to all districts and colleges operating student housing, regardless of funding source, as well as colleges providing meal plans or publishing related cost-of-attendance information. The Chancellor's Office will review applicable disclosures annually by March 1. Colleges offering housing assistance programs must also maintain current, publicly accessible program information.

No New Affordable Student Housing Projects Approved in 2026–27 California Budget Act

The 2026–27 California Budget Act did not approve new funding for the Affordable Student Housing projects.

Affordable Student Housing Program Background

SB 169 (2021) established the Higher Education Student Housing and Capacity Expansion Grant Program, codified in Education Code § 17200 et seq. The California Community Colleges refer to this program as the Affordable Student Housing Program. In 2022–23, Assembly Bill 183 (2022) (AB 183) provided the California Community Colleges $564.5 million, including $546.6 million for 12 construction projects and $17.9 million for 70 planning grants, and transferred program administration from the Department of Finance (DOF) to the Chancellor's Office.

The 2023–24 Budget Act, through SB 117 (2023), shifted Affordable Student Housing construction funding away from the General Fund. Subsequent legislation, including SB 104 (2023) and SB 142 (2023), provided ongoing rental subsidies for approved community college projects and committed the state to develop a statewide financing approach.

SB 155 (2024) established the Statewide Lease Revenue Bond (SLRB) financing framework for approved community college projects, now codified in Government Code § 15820.200 et seq. Under this framework, the Chancellor's Office coordinates with the DOF, the State Public Works Board, participating districts, and bond counsel on real-property due diligence, required agreements, financing, and project implementation. Napa Valley College and Santa Rosa Junior College received state funding separately due to the advanced status of their projects and are not included in the SLRB.

Field Act Exemption for Residential Housing and SB 155

Effective January 2024, residential housing for students and workforce will be exempt from the Division of the State Architect (DSA) Field Act review. The Field Act required all community college facilities, broadly defined as "school buildings," to undergo DSA Field Act review. Enacted in July 2023, AB 358 (2023) amended Education Code § 81050.5 and Government Code § 4454.5 to exclude residential housing from the school buildings definition. Districts' residential housing for students and workforce may still receive DSA review upon request. In alignment with AB 358, SB 155 denotes DSA plan review as optional and State Fire Marshal review is required. For more information, please also see DSA's policy language for Community College Student Housing Projects Submitted to DSA, PL 24-01.

California Environmental Quality Act (CEQA)

Affordable Student Housing projects must complete applicable CEQA review as part of project planning and real-property due diligence. For projects financed under SB 155, the

participating college serves as the CEQA lead agency pursuant to Government Code § 15820.202(g). Separately, SB 886 (Public Resources Code § 21080.58) provides a statutory CEQA exemption for qualifying community college housing projects developed outside the state-funded Affordable Student Housing/SB 155 framework, such as locally funded student, faculty, or staff housing, subject to specified statutory requirements.

Reporting and Program Requirements

Education Code (EDC) requires districts with state approved Affordable Student Housing construction projects to annually report the information linked below. In addition, please see the documentation requirements associated with SB 155 SLRB in Government Code (GOV).

EDC § 17201(1)(i)(B) – Requires annual reporting for state approved Affordable Student Housing construction projects from the time of the receipt of funds to completion of construction. Please see the Annual Student Housing Legislative Report section above, for information regarding the change in reporting timeline.

EDC § 17201(1)(i)(C) – Requires annual reporting for state approved Affordable Student Housing construction projects from the year immediately following completion, for a five-year period. Please see the Annual Student Housing Legislative Report section above, for information regarding the change in reporting timeline.

EDC § 66014.6 – Each campus that provides campus-owned, campus-operated, or campus-affiliated student housing is required to publicly post the following information on both its external and internal internet websites at least twice each academic year: current housing stock information and student veterans housing data. This requirement applies to all colleges with student housing, state-supported Affordable Student Housing and locally supported student housing. In addition to these public posting requirements, please see the information above in the Statewide Student Housing Monitoring section.

GOV § 15820.200. et seq. – Requires each district with a college that participates in the Affordable Student Housing SLRB to complete the following agreements:

- Project Delivery and Construction Agreement
- Restrictive Covenant
- Ground Lease
- Site Lease
- Facility Lease
- Facility Sublease

If districts have questions regarding the SLRB agreements, they should contact the Student Housing Program at StudentHousing@CCCCO.edu.

For annual legislative reporting, the Chancellor's Office Student Housing Unit will request the information from the districts and colleges required to report. Districts and colleges will be provided with guidance on data to be reported, as well as a link to a survey for data submission.

Contact

For questions, please contact the Student Housing Program at StudentHousing@CCCCO.edu, and/or Ronnie Slimp, Director of Student Housing, at RSlimp@CCCCO.edu.

Additional Resources

CCC Affordable Student Housing Program Website

CCC Affordable Student Housing State Lease Revenue Bond

Community College Student Housing Projects Submitted to DSA, PL 24-01

FUSION

Community College Student Housing Construction Projects Identified for the SLRB

District	Budget Year of Project Approval	College	Project Funding
Compton	2022–23	Compton College	$80,389,000
Cerritos	2023–24	Cerritos College	$67,995,000
Kern	2022–23	Bakersfield College	$60,245,000
Lake Tahoe	2022–23	Lake Tahoe Community College	$39,369,000
Los Rios	2022–23	Cosumnes River College	$44,144,000
Redwoods	2023–24	College of the Redwoods	$28,415,000
San Diego	2023–24	San Diego City College*	$75,000,000

District	Budget Year of Project Approval	College	Project Funding
San Mateo County	2023–24	College of San Mateo	$66,968,000
Santa Clarita	2022–23	College of the Canyons*	$61,858,000
Sierra Joint	2022–23	Sierra College	$80,497,000
Siskiyou Joint	2022–23	College of the Siskiyous	$32,613,000
State Center	2022–23	Fresno City College	$34,080,000
Ventura County	2022–23	Ventura College	$62,923,000
Total			**$734,496,000**

*Both College of the Canyons and San Diego City College have withdrawn from the Student Housing Program.

Program Allocations

AFRICAN AMERICAN MALE EDUCATION NETWORK DEVELOPMENT (A^2MEND) PROGRAM

2026–27 Total Allocation

$1,100,000 – Ongoing

Revenue Recognition

Restricted, 8690 – Other State Revenues

Funding Formula

Of the 2026 Budget Act A^2MEND program allocation, 40% ($440,000) is allocated to the A^2MEND organization and 60% ($660,000) is allocated to participating college (charter) grantees. Each participating charter receives a $10,000 base award plus a proportional share of the remaining funds.

Funding Distribution Method

Funds are disbursed through the payment schedule process.

Purpose of Funds

Per Senate Bill 111 (2026 Budget Act), these funds will support A^2MEND charters at up to 50 colleges. In alignment with Vision 2030 goals, the program fosters equity in success, access, and support by strengthening academic performance and building student support structures for African American male students attending community colleges.

Spending Guidelines

Expenditures must contribute to improving academic success and the development of a student support structure for African American male students attending a community college.

Refer to the grant agreement's scope of work for specific guidelines. Please note that funds may not be used for purposes of construction, remodeling, or lease of facilities; purchase of equipment; or for programs and activities not eligible for state apportionment.

Reporting Requirements

Entity	Reporting Deadline	Reporting Type	Activity Period
Charters	30-days after the end of the academic term	MIS	Each Academic Term

Entity	Reporting Deadline	Reporting Type	Activity Period
A²MEND Organization	Dec. 31, 2026	Progress Report	July 1, 2026–Dec. 31, 2026
A²MEND Organization	June 30, 2027	Final Report	Jan. 1, 2027–June 30, 2027
Charters	Aug. 31, 2027	Final Report	July 1, 2026–June 30, 2027

Contact

For questions, please contact Kathy Carroll at KCarroll@CCCCO.edu.

Additional Resources

Chancellor's Office A²MEND Webpage

A²MEND Organization

2026–27 A²MEND Allocation Table

District	College	Base Award	Proportional Share Award	Total Award
Antelope Valley	Antelope Valley College	$10,000	$2,348	$12,348
Chabot-Las Positas	Las Positas College	$10,000	$6,602	$16,602
Chaffey	Chaffey College	$10,000	$6,089	$16,089
Desert	College of the Desert	$10,000	$2,274	$12,274
Foothill-De Anza	De Anza College	$10,000	$3,595	$13,595
Grossmont-Cuyamaca	Grossmont College	$10,000	$734	$10,734
Imperial	Imperial Valley College	$10,000	$1,614	$11,614
Kern	Bakersfield College	$10,000	$3,081	$13,081
Long Beach	Long Beach City College	$10,000	$3,448	$13,448

District	College	Base Award	Proportional Share Award	Total Award
Los Angeles	East Los Angeles College	$10,000	$1,247	$11,247
Los Angeles	Los Angeles City College	$10,000	$4,475	$14,475
Los Angeles	Los Angeles Harbor College	$10,000	$1,320	$11,320
Los Angeles	Los Angeles Mission College	$10,000	$2,934	$12,934
Los Angeles	Los Angeles Pierce College	$10,000	$220	$10,220
Los Angeles	Los Angeles Southwest College	$10,000	$220	$10,220
Los Angeles	Los Angeles Trade-Technical College	$10,000	$1,174	$11,174
Los Angeles	Los Angeles Valley College	$10,000	$147	$10,147
Los Angeles	West Los Angeles College	$10,000	$660	$10,660
Los Rios	American River College	$10,000	$4,695	$14,695
Los Rios	Cosumnes River College	$10,000	$3,595	$13,595
Los Rios	Sacramento City College	$10,000	$1,320	$11,320
Merced	Merced College	$10,000	$5,062	$15,062
MiraCosta	MiraCosta College	$10,000	$10,344	$20,344
Monterey Peninsula	Monterey Peninsula College	$10,000	$5,062	$15,062
Mt. San Antonio	Mt. San Antonio College	$10,000	$4,035	$14,035
Mt. San Jacinto	Mt. San Jacinto College	$10,000	$2,421	$12,421
North Orange County	Cypress College	$10,000	$2,201	$12,201
North Orange County	Fullerton College	$10,000	$10,784	$20,784
Pasadena Area	Pasadena City College	$10,000	$6,235	$16,235
Peralta	Berkeley City College	$10,000	-	$10,000
Peralta	College of Alameda	$10,000	$2,494	$12,494

District	College	Base Award	Proportional Share Award	Total Award
Peralta	Laney College	$10,000	$1,247	$11,247
Riverside	Moreno Valley College	$10,000	$9,904	$19,904
Riverside	Riverside City College	$10,000	$1,907	$11,907
San Bernardino	San Bernardino Valley College	$10,000	$12,545	$22,545
San Diego	San Diego City College	$10,000	-	$10,000
San Diego	San Diego Continuing Education	$10,000	$1,834	$11,834
San Diego	San Diego Mesa College	$10,000	-	$10,000
San Joaquin Delta	San Joaquin Delta College	$10,000	$3,595	$13,595
San José-Evergreen	Evergreen Valley College	$10,000	-	$10,000
San José-Evergreen	San José City College	$10,000	$3,668	$13,668
Santa Clarita	College of the Canyons	$10,000	$2,348	$12,348
Sequoias	College of the Sequoias	$10,000	$5,062	$15,062
Sierra	Sierra College	$10,000	$3,815	$13,815
Solano	Solano Community College	$10,000	$2,274	$12,274
State Center	Fresno City College	$10,000	$1,174	$11,174
State Center	Reedley College	$10,000	$367	$10,367
Ventura County	Moorpark College	$10,000	$5,062	$15,062
West Valley-Mission	West Valley College	$10,000	$1,687	$11,687
Yosemite	Modesto Junior College	$10,000	$3,081	$13,081
Total		**$500,000**	**$160,000**	**$660,000**

Entity	Award
A²MEND Organization	$440,000

Entity	Award
Charters	$660,000
Total	**$1,100,000**

APPRENTICESHIP ALLOWANCE RELATED AND SUPPLEMENTAL INSTRUCTION (RSI)

2026–27 Total Allocation

$100,864,000 – Ongoing

$16,000,000 – One-Time Reimbursement for 2024–25 and 2025–26 Shortfalls

Revenue Recognition

Unrestricted, 8610 – General Apportionments

Funding Formula

The apprenticeship allowance is provided to districts as a reimbursement. Apprenticeship local educational agencies (LEAs), consisting of both California community colleges and K–12 institutions, report seat time hours for each apprentice, paid at a specified hourly rate. Effective July 1, 2026, the hourly rate for 2026–27 is $10.61 per RSI hour.

Initial allocations include $36,623,000 to community college districts and $64,241,000 to K–12 institutions. There will be a final funding adjustment following the 2026–27 Recalculations.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

Funds are provided to reimburse LEAs for RSI. The Initial Allocation memo (WED 26-50) was released in July 2026. These funds cover classroom costs for indentured apprentices that are approved by the Division of Apprenticeship Standards of the Department of Industrial Relations, in accordance with Chapter 9 (commencing with Section 79140) of Division 7 of Title 3 of the Education Code.

Spending Guidelines

Funds are to be used to reimburse the costs of providing RSI. Up to 20% of reimbursement amounts may be used to support LEA costs for program administration.

Reporting Requirements

Reporting is required in the Apprenticeship: RSI Reporting section of the NOVA reporting system, according to the following schedule:

Report Period	Required Content	Due Date (each fiscal year)
Projection	An estimate of: • The hours of instruction that will be provided in the full budget year (the following fiscal year), broken down by apprenticeship program and occupation. • The number of unduplicated apprentices to receive instruction, broken down by apprenticeship program and occupation.	Oct. 1
January Report	• The number of hours of instruction provided starting July 1 through Dec. 31, broken down by apprenticeship program and occupation. • The number of unduplicated apprentices that received instruction starting July 1 through Dec. 31, broken down by apprenticeship program and occupation.	Jan. 31
May Report	• The number of hours of instruction provided starting July 1 through April 30, broken down by apprenticeship program and occupation. • The number of unduplicated apprentices that received instruction starting July 1 through April 30, broken down by apprenticeship program and occupation.	May 31
Recalculation (ReCalc)	• The number of hours of instruction provided starting July1 through June 30, broken down by apprenticeship program and occupation. • The number of unduplicated apprentices that received instruction starting July 1 through June 30, broken down by apprenticeship program and occupation.	Nov. 1

Contact

For questions, please contact Gary Adams at GAdams@CCCCO.edu, Sabrina Lopez at SLopez@CCCCO.edu, Dalbir Singh at DSingh@CCCCO.edu, or Krista Duffy at KDuffy@CCCCO.edu.

Additional Resources

Apprenticeship Allowance RSI Webpage

RSI Reimbursement Program

RSI Payment History

Division of Apprenticeship Standards

Guidance Memo WED 26-50: Formal Notification of RSI FY 2026–27 Initial Allocations

2026–27 Apprenticeship Allowance Initial RSI Allocation Table*

District	Initial Hours Allocated	Initial Dollars Allocated
Allan Hancock Joint Community College District	4,047	$42,939
Cerritos Community College District	184,265	$1,955,052
Chabot-Las Positas Community College District	277,200	$2,941,092
Contra Costa Community College District	91,546	$971,303
Foothill-De Anza Community College District	406,969	$4,317,941
Hartnell Community College District	9,030	$95,808
Imperial Community College District	5,179	$54,949
Los Angeles Community College District	3,269	$34,684
Los Rios Community College District	685,839	$7,276,756
Napa Valley Community College District	6,336	$67,225
Palomar Community College District	338,318	$3,589,554
Rancho Santiago Community College District	649,972	$6,896,203

District	Initial Hours Allocated	Initial Dollars Allocated
Rio Hondo Community College District	253,731	$2,692,089
Riverside Community College District	158,799	$1,684,857
San Diego Community College District	30,060	$318,937
San Francisco Community College District	83,688	$887,930
San Joaquin Delta Community College District	109,040	$1,156,914
San José-Evergreen Community College District	38,903	$412,761
San Mateo County Community College District	46,499	$493,354
Sonoma County Junior College District	27,376	$290,459
State Center Community College District	7,246	$76,880
West Valley-Mission Community College District	32,059	$340,146
Yosemite Community College District	2,372	$25,167
Total	**3,451,744**	**$36,623,000**

*These amounts are subject to change following the 2026–27 recalculations. K–12 institution funding is not listed.

ASIAN AMERICAN, NATIVE HAWAIIAN AND PACIFIC ISLANDER (AANHPI) STUDENT ACHIEVEMENT PROGRAM (SAP)

2026–27 Total Allocation

$6,480,000 – Allocations to Eligible Colleges

$1,520,000 – Support for Central Office for AANHPI SAP

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Requirements and Formula

To be eligible for the AANHPI SAP, a college must:

- Be eligible for the AANHPI-Serving Institution program authorized under the federal Higher Education Act.
- Have experience providing student support services to AANHPI students and other underserved students.
- Have program staff that will coordinate with campus faculty and staff to effectively deliver support services to AANHPI students.

Each of the 51 currently eligible colleges will receive an equal baseline amount of $100,000. The remaining $1,380,000 is allocated to colleges based on the following:

- 75% is based on each college's share of total AANHPI headcount; and
- 25% is based on the number of each college's total AANHPI students who received a Pell Grant.

Funding Distribution Method

Funds are disbursed to districts through the apportionments process.

Purpose of Funds

AANHPI SAP funding supports the development of integrated, culturally responsive student support services and curriculum to enhance student educational experiences and to promote wellness and academic success of low-income, underserved, and first-generation AANHPI students and other underrepresented students. In compliance with statutory requirements, the Foundation for California Community Colleges continues to serve as the nonprofit organization running the Central Office for the AANHPI SAP.

Spending Guidelines

Expenditures of AANHPI SAP funds should be consistent with the goals and activities of the program, and colleges are urged to document expenditure plans and justification. Prohibited expenditures include gifts, stipends for students, political contributions, course delivery, and supplanting of other general or categorical funds for similar program activities that are in place prior to availability of AANHPI funds. AANHPI SAP expenditures should be consistent with the guidance provided for the Student Equity and Achievement (SEA) Program. Please see SEA Program Expenditure Guidelines for additional guidance.

Reporting Requirements

Eligible colleges are required to submit the following reports:

- Program Plan submitted to the Central Office each academic year.
  - The Central Office will communicate with program personnel regarding deadlines and reporting requirements.
- Annual Vision-Aligned Reporting (VAR) is due on Jan. 31, 2027.

Contact

For questions, please contact the Central Office at AANHPISAP@FoundationCCC.org or contact Michael Tran at MTran@CCCCO.edu.

Additional Resources

AANHPI SAP Website

Education Code Section 79511

2026–27 AANHPI SAP Allocation Table

District	College	Allocation
Chabot-Las Positas	Chabot College	$126,869
Chabot-Las Positas	Las Positas College	$118,739
Coast	Coastline College	$121,117
Coast	Golden West College	$136,947
Coast	Orange Coast College	$136,060

District	College	Allocation
Contra Costa	Contra Costa College	$111,587
Contra Costa	Diablo Valley College	$132,568
Contra Costa	Los Medanos College	$110,572
El Camino	El Camino College	$126,060
Foothill-De Anza	De Anza College	$163,354
Foothill-De Anza	Foothill College	$134,787
Long Beach	Long Beach City College	$124,015
Los Angeles	Los Angeles City College	$117,425
Los Angeles	Los Angeles Harbor College	$108,768
Los Rios	American River College	$148,705
Los Rios	Cosumnes River College	$149,368
Los Rios	Folsom Lake College	$115,830
Los Rios	Sacramento City College	$139,963
Mt. San Antonio	Mt. San Antonio College	$190,594
Napa Valley	Napa Valley College	$106,279
North Orange County	Cypress College	$132,527
North Orange County	Fullerton College	$124,540
Ohlone	Ohlone College	$133,339
Pasadena Area	Pasadena City College	$167,259
Peralta	Berkeley City College	$110,958
Peralta	College of Alameda	$112,859
Peralta	Laney College	$120,258
Peralta	Merritt College	$109,589
Rancho Santiago	Santa Ana College	$133,922

District	College	Allocation
Riverside	Norco College	$111,173
San Diego	San Diego City College	$113,221
San Diego	San Diego Mesa College	$123,472
San Diego	San Diego Miramar College	$122,876
San Francisco	City College of San Francisco	$164,862
San Joaquin Delta	San Joaquin Delta College	$136,172
San José-Evergreen	Evergreen Valley College	$132,834
San José-Evergreen	San José City College	$118,185
San Mateo County	Cañada College	$111,194
San Mateo County	College of San Mateo	$121,780
San Mateo County	Skyline College	$129,125
Santa Clarita	College of the Canyons	$117,896
Solano	Solano Community College	$112,262
South Orange County	Irvine Valley College	$147,691
South Orange County	Saddleback College	$131,675
Southwestern	Southwestern College	$117,863
State Center	Clovis Community College	$112,289
State Center	Fresno City College	$132,516
West Valley-Mission	Mission College	$124,952
West Valley-Mission	West Valley College	$118,225
Yuba	Woodland Community College	$103,852
Yuba	Yuba College	$111,027
Total		**$6,480,000**

BASIC NEEDS CENTER

2026–27 Total Allocation

$43,288,000 – Ongoing Basic Needs Center and Coordinator Support Funds
$8,000,000 – Per Year for Classified Employee Food Pantry Access Pilot Program

Revenue Recognition

Restricted, 8620 – General Categorial Programs

Funding Formula

In addition to the standard annual allocation, colleges will also receive a supplemental allocation to support expanded access to food security services for classified employees.

The annual Basic Needs Center and Coordinator Support funds are distributed based on an allocation formula that includes a base amount of $130,000 for every college. The remaining appropriation ($28,338,000 in total) will be allocated to colleges based on the following:

- 50% based on college share of total headcount; and
- 50% based on the number of students who received a Pell Grant.

Supplemental funds, designated to expand food security services to classified employees, are distributed based on the following variables:

- 50% based on college share of total headcount; and
- 50% based on the number of students who received a Pell Grant.

Please see the spending guidelines below and Chancellor's Office memo ESS 26-41 for more information.

Funding Distribution Method

Funds are disbursed through apportionments.

Colleges are expected to receive supplemental funding for the two-year pilot program during the Advance September Revision, consistent with the enacted 2026 Budget Act.

Purpose of Funds

Education Code 66023.5 requires each California community college campus to establish and/or expand a Basic Needs Center and designate at least one staff person as the basic needs coordinator to provide holistic, comprehensive basic needs services and resources to students to support their successful matriculation through the California Community Colleges and beyond. The Basic Needs Center is intended to be a one-stop, single location and point of contact for students to more easily access and gain awareness of basic needs

services and resources. The colleges must make a reasonable effort, when feasible, to locate all on-campus basic needs services and resources at the Basic Needs Center.

Assembly Bill (AB) 148 (2025–26 Higher Education Budget Trailer Bill) establishes a two-year pilot program during fiscal years 2026–27 and 2027–28, to provide California community college classified employees with access to campus-based food pantry and/or food security services.

Spending Guidelines

The Basic Needs Center funding is designated for colleges to maintain a centralized, basic needs center and to assign and/or hire staff to provide basic needs services to students. Services, resources and expectations regarding expenditures are further outlined in Education Code 66023.5.

During the two-year pilot program to expand food security services to classified employees, colleges are required to provide food security resources that may include, but are not limited to, access to the college's permanent food pantry or food lockers, food distribution events, grocery store vendor cards and/or on-campus meal vouchers.

Colleges are not required to provide any specific type of food security service to classified employees. Rather, colleges have the flexibility to determine the approach that best meets the requirements established in AB 148 while ensuring that students remain the primary beneficiaries of campus food pantry services.

Colleges should determine the scope and level of services offered to classified employees based on both the funding allocated for this purpose and the capacity of existing basic needs staff, programs, and infrastructure.

Reporting Requirements

Each term, colleges are required to flag students receiving basic needs services using the SG23 data element for submission into the Chancellor's Office Management Information System (MIS). When providing basic needs related direct aid, colleges should report this information to the campus financial aid office who will flag this aid using the basic needs related financial aid data element SF GT-21.

Starting in fall 2026, colleges will begin reporting on basic needs services and activities in the Vision-Aligned Reporting (VAR) platform, using MIS data that is submitted 30 days following the end of each term. Annual VAR for Basic Needs Center is due Dec. 17, 2027.

For the pilot program expanding access to food security services to classified employees, colleges will be required to report the unduplicated number of classified employees who access campus food pantries or receive alternative food security resources. Colleges must establish a methodology for tracking the total number of unique classified employees who access food pantry and food security resources during each fiscal year of the pilot

program. The Chancellor's Office will administer a brief annual survey following the end of each academic year of the pilot to collect this information. Colleges will **not** be required to report services provided to classified employees through the VAR platform.

Additionally, colleges are required to submit final expenditure reports into the NOVA system by Sept. 22, annually. Future allocations may be affected for failure to submit required reports by the due date.

Reporting Deadline	Reporting Type	Activity Period
Annually, 30 days following the end of each term	MIS SG23 Term data due 30 days following the end of each term	July 1, 2026–June 30, 2027
Annually, at the end of the academic year	Pilot Program Survey issued by the Chancellor's Office	July 1, 2026–June 30, 2027
Annually, 30 days following the end of each term	Vision Aligned Reporting (VAR) MIS data	July 1, 2026–June 30, 2027
Sept. 22, 2027	Fiscal Expenditure Reports via NOVA	July 1, 2026–June 30, 2027
Dec. 17, 2027	VAR Annual report	July 1, 2026–June 30, 2027

Contact

For questions, please contact Colleen Ganley at CGanley@CCCCO.edu.

2026–27 Basic Needs Center Allocation Table

District	College	Ongoing Allocation	Classified Employee Access Pilot Allocation
Allan Hancock	Allan Hancock College	$350,966	$62,380
Antelope Valley	Antelope Valley College	$498,793	$104,113
Barstow	Barstow Community College	$225,243	$26,888
Butte-Glenn	Butte College	$363,682	$65,970
Cabrillo	Cabrillo College	$310,021	$50,821
Cerritos	Cerritos College	$650,451	$146,927
Chabot-Las Positas	Chabot College	$375,019	$69,170

District	College	Ongoing Allocation	Classified Employee Access Pilot Allocation
Chabot-Las Positas	Las Positas College	$246,203	$32,805
Chaffey	Chaffey College	$595,610	$131,445
Citrus	Citrus College	$348,805	$61,770
Coast	Coastline College	$269,630	$39,418
Coast	Golden West College	$335,396	$57,985
Coast	Orange Coast College	$429,791	$84,633
Compton	Compton College	$233,483	$29,214
Contra Costa	Contra Costa College	$268,289	$39,040
Contra Costa	Diablo Valley College	$423,008	$82,718
Contra Costa	Los Medanos College	$295,097	$46,608
Copper Mountain	Copper Mountain College	$179,676	$14,024
Desert	College of the Desert	$411,815	$79,558
El Camino	El Camino College	$590,235	$129,927
Feather River	Feather River College	$158,265	$7,979
Foothill-De Anza	De Anza College	$401,143	$76,545
Foothill-De Anza	Foothill College	$330,328	$56,554
Gavilan	Gavilan College	$241,984	$31,614
Glendale	Glendale Community College	$467,585	$95,302
Grossmont-Cuyamaca	Cuyamaca College	$302,964	$48,829
Grossmont-Cuyamaca	Grossmont College	$395,463	$74,942
Hartnell	Hartnell College	$328,393	$56,008
Imperial	Imperial Valley College	$352,760	$62,886
Kern	Bakersfield College	$761,542	$178,288

District	College	Ongoing Allocation	Classified Employee Access Pilot Allocation
Kern	Cerro Coso Community College	$218,554	$24,999
Kern	Porterville College	$232,363	$28,898
Lake Tahoe	Lake Tahoe Community College	$209,597	$22,471
Lassen	Lassen College	$162,569	$9,194
Long Beach	Long Beach City College	$719,564	$166,438
Los Angeles	East Los Angeles College	$774,970	$182,079
Los Angeles	Los Angeles City College	$465,265	$94,647
Los Angeles	Los Angeles Harbor College	$297,148	$47,187
Los Angeles	Los Angeles Mission College	$336,233	$58,221
Los Angeles	Los Angeles Pierce College	$481,743	$99,299
Los Angeles	Los Angeles Southwest College	$244,057	$32,199
Los Angeles	Los Angeles Trade-Technical College	$431,935	$85,238
Los Angeles	Los Angeles Valley College	$474,063	$97,131
Los Angeles	West Los Angeles College	$309,990	$50,812
Los Rios	American River College	$683,745	$156,326
Los Rios	Cosumnes River College	$446,315	$89,298
Los Rios	Folsom Lake College	$307,092	$49,994
Los Rios	Sacramento City College	$530,003	$112,924
Marin	College of Marin	$214,826	$23,947
Mendocino	Mendocino College	$221,501	$25,831
Merced	Merced College	$428,631	$84,305
Mira Costa	MiraCosta College	$362,572	$65,656

District	College	Ongoing Allocation	Classified Employee Access Pilot Allocation
Monterey	Monterey Peninsula College	$241,060	$31,353
Mt. San Antonio	Mt. San Antonio College	$897,266	$216,604
Mt. San Jacinto	Mt. San Jacinto College	$559,225	$121,173
Napa Valley	Napa Valley College	$203,529	$20,758
North Orange County	Cypress College	$442,069	$88,099
North Orange County	Fullerton College	$559,726	$121,315
Ohlone	Ohlone College	$273,378	$40,476
Palo Verde	Palo Verde College	$181,630	$14,575
Palomar	Palomar College	$451,735	$90,828
Pasadena	Pasadena City College	$651,036	$147,092
Peralta	Berkeley City College	$241,536	$31,487
Peralta	College of Alameda	$227,443	$27,509
Peralta	Laney College	$303,699	$49,036
Peralta	Merritt College	$241,593	$31,503
Rancho Santiago	Santa Ana College	$611,597	$135,958
Rancho Santiago	Santiago Canyon College	$323,301	$54,570
Redwoods	College of the Redwoods	$247,745	$33,240
Rio Hondo	Rio Hondo College	$484,441	$100,061
Riverside	Moreno Valley College	$351,340	$62,486
Riverside	Norco College	$306,389	$49,796
Riverside	Riverside City College	$633,034	$142,010
San Bernardino	Crafton Hills College	$229,883	$28,198
San Bernardino	San Bernardino Valley College	$398,051	$75,673

District	College	Ongoing Allocation	Classified Employee Access Pilot Allocation
San Diego	San Diego City College	$553,897	$119,669
San Diego	San Diego Mesa College	$457,622	$92,490
San Diego	San Diego Miramar College	$341,984	$59,844
San Francisco	City College of San Francisco	$563,652	$122,423
San Joaquin Delta	San Joaquin Delta College	$511,507	$107,702
San José-Evergreen	Evergreen Valley College	$278,464	$41,912
San José-Evergreen	San José City College	$273,032	$40,379
San Luis Obispo County	Cuesta College	$302,199	$48,613
San Mateo County	Cañada College	$217,946	$24,828
San Mateo County	College of San Mateo	$262,031	$37,273
San Mateo County	Skyline College	$269,800	$39,466
Santa Barbara	Santa Barbara City College	$356,516	$63,947
Santa Clarita	College of the Canyons	$470,496	$96,124
Santa Monica	Santa Monica College	$563,885	$122,489
Sequoias	College of the Sequoias	$445,446	$89,053
Shasta-Tehama-Trinity	Shasta College	$333,233	$57,374
Sierra	Sierra College	$462,170	$93,774
Siskiyou	College of the Siskiyous	$168,456	$10,856
Solano	Solano Community College	$302,132	$48,594
Sonoma County	Santa Rosa Junior College	$439,707	$87,432
South Orange County	Irvine Valley College	$373,563	$68,759
South Orange County	Saddleback College	$507,080	$106,452

District	College	Ongoing Allocation	Classified Employee Access Pilot Allocation
Southwestern	Southwestern College	$583,920	$128,145
State Center	Clovis Community College	$304,996	$49,403
State Center	Fresno City College	$739,679	$172,116
State Center	Madera Community College	$252,880	$34,690
State Center	Reedley College	$320,426	$53,758
Ventura County	Moorpark College	$368,566	$67,349
Ventura County	Oxnard College	$300,928	$48,254
Ventura County	Ventura College	$357,737	$64,292
Victor Valley	Victor Valley College	$516,920	$109,230
West Hills	Coalinga College	$194,107	$18,098
West Hills	Lemoore College	$245,244	$32,534
West Kern	Taft College	$220,780	$25,628
West Valley-Mission	Mission College	$245,130	$32,502
West Valley-Mission	West Valley College	$258,583	$36,300
Yosemite	Columbia College	$184,190	$15,298
Yosemite	Modesto Junior College	$509,451	$107,121
Yuba	Woodland Community College	$215,169	$24,044
Yuba	Yuba College	$259,394	$36,530
Total		**$43,288,000**	**$8,000,000**

CALIFORNIA ADULT EDUCATION PROGRAM (CAEP)

2026–27 Total Allocation

$687,335,000 – Ongoing

- Total allocation includes funding for community colleges with noncredit programs and K–12 adult schools.
- Of the total allocation, the amount disbursed to noncredit community colleges is $155,772,649.

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The 2026 Budget Act provided a $19.2 million Proposition 98 increase to support a 2.87% cost-of-living adjustment for CAEP. The CAEP baseline allocation total for 2026–27 is $687,335,000.

Sixty-seven percent of the CAEP allocation is made up of Maintenance of Effort (MOE) funds. The MOE certification process and original baseline amount and distribution ratio were determined from 2012–13 adult education related expenses as certified by K–12 and County Offices of Education. The funding amount does not change unless funding criteria as specified in Education Code Section 84914 (b) are met.

The remaining 33% of CAEP funding was allocated based on a regional allocation formula.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

CAEP funds were issued under AB104 legislation(2015–16) under the California Adult Education Block Grant in Article 9 [84900–84920] of the California Education Code. CAEP funds are provided to support adult education programs for students who are 18 years and older and can only be used in the seven CAEP-approved program areas as outlined in Education Code 84913. Education Code 84914 defines funding guidelines for CAEP Consortia and their members.

Spending Guidelines

Funds must be used solely for the purposes for which they are provided as outlined in Education Code 84913. There is no flexibility in spending CAEP funds. They are restricted to support programs for adult students 18 years and older, can only be used in the seven CAEP-approved program areas, and must be spent in accordance with an approved

regional consortium plan specific to community college noncredit programs and K–12 adult education (Education Code 84906).

Reporting Requirements

Every quarter, consortium members are required to submit their expenses in NOVA. Once the member expense report is submitted, the consortium must review, approve, and certify. Consortia will also report student-level enrollment data and outcomes for quarterly and final reporting. Expense report submission and certification schedule:

Reporting Deadline	Reporting Activity
Sept. 1	Member Expense Report due in NOVA (Q4) - prior year
Sept. 30	Member Expense Report certified by Consortia in NOVA (Q4)/prior
Dec. 1	Member Expense Report due in NOVA (Q1)
Dec. 31	Member Expense Report certified by Consortia in NOVA (Q1)
March 1	Member Expense Report due in NOVA (Q2) Close out of prior-prior year Member Funds due in NOVA
March 31	Member Expense Report certified by Consortia in NOVA (Q2) Close out of prior-prior year Member funds in NOVA certified by Consortia in NOVA
June 1	Member Expense Report due in NOVA (Q3)
June 30	Member Expense Report certified by Consortia in NOVA (Q3) End of (Q3)

California community college districts receiving Adult Education Program funding are required to use the Chancellor's Office Management Information System to track adult learner progress in the seven authorized program areas and report achievements from the seven-outcome areas designated by Education Code 84913.

Contact

For questions, please contact Mayra Diaz at MDiaz@CCCCO.edu or the CAEP Help Desk at CAEP@CCCCO.edu.

Additional Resources

[California Adult Education Program FAQ]

2026–27 CAEP Noncredit Community Colleges Allocation Table

Consortium Name	District/College	Funding Channel	Allocation
Allan Hancock and Lompoc Unified Adult Education Consortium	Allan Hancock Joint Community College District	Direct Funding	$904,857
Barstow Area Consortium for Adult Education	Barstow Community College District	Fiscal Agent	$1,182,662
Butte-Glenn Adult Education Consortium	Butte-Glenn Community College District	Fiscal Agent	$2,856,478
Greater Opportunity Through Adult Learning	Cabrillo Community College District	Direct Funding	$545,611
Partnership for Adult Academic and Career Education	Cerritos Community College District	Direct Funding	$637,870
Chabot-Las Positas/Mid-Alameda County Consortium	Chabot-Las Positas Community College District	Direct Funding	$671,832
Coast Adult Education Consortium	Coast Community College District	Direct Funding	$2,059,389
Contra Costa Adult Education Consortium	Contra Costa Community College District	Direct Funding	$783,864
Morongo Basin AEBG Consortium (Copper Mountain)	Copper Mountain Community College District	Fiscal Agent	$1,062,643
Foothill De Anza/NSCCC	De Anza College	Direct Funding	$282,772
Desert Regional Consortium	Desert Community College District	Direct Funding	$608,497

Consortium Name	District/College	Funding Channel	Allocation
South Bay Adult Education Consortium (El Camino)	El Camino Community College District	Direct Funding	$661,922
Feather River Adult Education Consortium	Feather River Community College District	Direct Funding	$277,043
Foothill De Anza/NSCCC	Foothill College	Direct Funding	$282,772
Gavilan Regional Adult Career and Education Services	Gavilan Joint Community College District	Fiscal Agent	$1,881,254
Glendale Community College District Regional Consortium	Glendale Community College District	Fiscal Agent	$1,396,275
San Diego East Region Adult Education	Grossmont-Cuyamaca Community College District	Fiscal Agent	$10,814,081
Salinas Valley Adult Education Consortium	Hartnell Community College District	Fiscal Agent	$4,797,789
South Orange County Regional Consortium (SOCRC)	Irvine Valley College	Direct Funding	$598,642
Kern Adult Education Consortium	Kern Community College District	Direct Funding	$1,705,972
ADVANCE	Lake Tahoe Community College District	Fiscal Agent	$1,168,906
Lassen-Modoc Adult Education Consortium	Lassen Community College District	Fiscal Agent	$1,227,386
Long Beach Adult Education	Long Beach Community College District	Direct Funding	$1,560,637
Los Angeles Regional Adult Education Consortium	Los Angeles Community College District	Direct Funding	$10,183,134
Marin Adult Education Program Consortium	Marin Community College District	Fiscal Agent	$1,920,855
Mendocino-Lake Adult and Career Education (MLACE) Consortium	Mendocino-Lake Community College District	Fiscal Agent	$2,003,882
Gateway Adult Education Network	Merced Community College District	Fiscal Agent	$4,312,538

Consortium Name	District/College	Funding Channel	Allocation
Coastal North County Adult Education Consortium	MiraCosta Community College District	Fiscal Agent	$1,556,813
Monterey Peninsula Community College District	Monterey Peninsula Community College District	Direct Funding	$110,847
Mt. San Antonio Regional Consortium for Adult Education	Mt. San Antonio Community College District	Direct Funding	$1,122,849
Southwest Riverside Adult Education	Mt. San Jacinto Community College District	Fiscal Agent	$6,317,113
Napa Valley Adult Education Consortium	Napa Valley Community College District	Direct Funding	$279,588
North Orange County Regional Consortium for Adult Education (NOCRC)	North Orange County Community College District	Fiscal Agent	$5,022,913
Southern Alameda County Consortium (Ohlone Community College District)	Ohlone Community College District	Direct Funding	$102,731
Palo Verde River Consortium	Palo Verde Community College District	Fiscal Agent	$1,062,643
Pasadena Area Consortium	Pasadena Area Community College District	Direct Funding	$1,053,237
Northern Alameda Adult Education Collective	Peralta Community College District	Fiscal Agent	$10,467,470
Rancho Santiago Adult Education Consortium	Rancho Santiago Community College District	Direct Funding	$4,033,426
North Coast Adult Education Consortium	Redwoods Community College District	Direct Funding	$947,421
Rio Hondo Region Adult Education Consortium	Rio Hondo Community College District	Direct Funding	$855,793
About Students Regional Consortium, Riverside	Riverside Community College District	Direct Funding	$678,975
South Orange County Regional Consortium(SOCRC)	Saddleback College	Direct Funding	$3,220,443

Consortium Name	District/College	Funding Channel	Allocation
Inland Adult Education Consortium	San Bernardino Community College District	Fiscal Agent	$13,693,770
San Diego Adult Education Regional Consortium	San Diego Community College District	Direct Funding	$4,582,878
San Francisco Adult Education Consortium	San Francisco Community College District	Direct Funding	$4,534,422
San Joaquin Adult Education Consortium (SJAEC)	San Joaquin Delta Community College District	Direct Funding	$583,834
South Bay Consortium for Adult Education	San José-Evergreen Community College District	Direct Funding	$1,456,026
San Luis Obispo County Adult Education Consortium	San Luis Obispo County Community College District	Direct Funding	$531,958
San Mateo County Consortium for Adult & Career Education	San Mateo County Community College District	Direct Funding	$653,179
Santa Barbara Adult Education Consortium	Santa Barbara Community College District	Fiscal Agent	$1,062,643
Santa Clarita Valley Adult Education Consortium	Santa Clarita Community College District	Direct Funding	$506,093
Santa Monica Regional Consortium for Adult Education	Santa Monica Community College District	Direct Funding	$619,929
Sequoias Adult Education Consortium (SAEC)	Sequoias Community College District	Direct Funding	$251,000
Shasta-Tehama-Trinity Adult Education Consortium	Shasta-Tehama-Trinity Joint Community College District	Fiscal Agent	$1,458,107
Solano Adult Education Consortium	Solano Community College District	Direct Funding	$48,510
Sonoma County Adult Education Consortium	Sonoma County Junior College District	Direct Funding	$1,290,644
State Center Adult Education Consortium	State Center Community College District	Fiscal Agent	$19,634,072
Victor Valley Adult Education Regional Consortium	Victor Valley Community College District	Fiscal Agent	$2,844,626

Consortium Name	District/College	Funding Channel	Allocation
West Hills College Consortium	West Hills Community College District	Fiscal Agent	$1,454,786
West Kern Consortium	West Kern Community College District	Fiscal Agent	$1,062,643
South Bay Consortium for Adult Education	West Valley-Mission Community College District	Direct Funding	$581,482
Yosemite (Stanislaus Mother Lode) Consortium	Yosemite Community College District	Fiscal Agent	$5,700,222
Total			**$155,772,649**

CALIFORNIA COLLEGE PROMISE PROGRAM

2026–27 Total Allocation

$91,207,000

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The California College Promise Program was established in 2017 through Assembly Bill (AB) 19 and AB 2 to support college affordability and increase student success at California community colleges. The program allows colleges to use funds to waive fees and provide other support services for first-time, full-time, and returning students who do not receive a California College Promise Grant fee waiver and meet other eligibility criteria.

Beginning with the 2026–27 fiscal year, Factor A of the formula will be adjusted to better align with requirements of AB 2 to include the amount needed to waive fees for first time, full-time students as well as returning students with no enrollment breaks.

The allocation formula consists of the following components:

Factor A	Factor B	Factor C	Allocation
Amount required to waive fees for two years	Fair share of Pell Grant recipients (90% of remaining funds after Factor A)	Fair share of Full-Time equivalent (FTE) enrollment (10% of remaining funds after Factor A)	Sum of Factors A, B, and C

Implementation of the updated allocation methodology will occur through a phased three-year approach:

- Year 1: Each campus will receive two-thirds (67%) of its 2025–26 allocation amount, with the remaining one-third (33%) allocated using the updated funding formula.
- Year 2: Each campus will receive one-third (33%) of its 2025–26 allocation amount, with the remaining two-thirds (67%) allocated using the updated formula.
- Year 3: Funding will fully transition to the updated funding formula.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

Funds are provided annually for community colleges to achieve goals established in Education Code Section 76396.1, while meeting the participation requirements in Section 76396.2.

Spending Guidelines

Colleges may use the funds to waive tuition fees for full-time students for up to two years. Colleges may also use their Promise allocation for other forms of direct or indirect aid to students as long as such usage is aligned with the California College Promise goals.

Reporting Requirements

Annual MIS Reporting

Annual Vision-Aligned Reporting (VAR) is due Dec. 17, 2027.

Contact

For questions, please contact Mario Garza at MGarza@CCCCO.edu.

Additional Resources

Student Financial Assistance Webpage

California College Promise Questions and Answers

Guidance Memo ESS 26-40 California College Promise Program Funding Formula

2026–27 California College Promise Allocation Table

District	College	Allocation
Allan Hancock	Allan Hancock College	$435,439
Antelope Valley	Antelope Valley College	$758,348
Barstow	Barstow College	$146,525
Butte	Butte College	$910,278
Cabrillo	Cabrillo College	$887,144
Cerritos	Cerritos College	$1,294,974
Chabot-Las Positas	Chabot College	$1,002,095

District	College	Allocation
Chabot-Las Positas	Las Positas College	$1,405,492
Chaffey	Chaffey College	$1,276,186
Citrus	Citrus College	$985,685
Coast	Coastline College	$169,168
Coast	Golden West College	$843,911
Coast	Orange Coast College	$1,906,004
Compton	Compton College	$174,009
Contra Costa	Contra Costa College	$259,887
Contra Costa	Diablo Valley College	$1,673,668
Contra Costa	Los Medanos College	$673,572
Copper Mountain	Copper Mountain College	$83,682
Desert	College of the Desert	$629,951
El Camino	El Camino College	$2,025,115
Feather River	Feather River College	$158,115
Foothill-De Anza	De Anza College	$2,761,886
Foothill-De Anza	Foothill College	$1,256,405
Gavilan	Gavilan College	$488,439
Glendale	Glendale Community College	$935,969
Grossmont-Cuyamaca	Cuyamaca College	$341,806
Grossmont-Cuyamaca	Grossmont College	$1,069,160
Hartnell	Hartnell College	$405,550
Kern	Bakersfield College	$1,140,789
Kern	Cerro Coso Community College	$184,226
Kern	Porterville College	$202,925

District	College	Allocation
Lake Tahoe	Lake Tahoe Community College	$116,049
Lassen	Lassen College	$122,625
Long Beach	Long Beach City College	$1,523,700
Los Angeles	East Los Angeles College	$1,162,762
Los Angeles	Los Angeles City College	$473,640
Los Angeles	Los Angeles Harbor College	$444,998
Los Angeles	Los Angeles Mission College	$326,752
Los Angeles	Los Angeles Pierce College	$1,147,898
Los Angeles	Los Angeles Trade-Tech College	$377,513
Los Angeles	Los Angeles Valley College	$635,027
Los Angeles	Southwest Los Angeles College	$135,145
Los Angeles	West Los Angeles College	$396,188
Los Rios	American River College	$948,207
Los Rios	Cosumnes River College	$634,938
Los Rios	Folsom Lake College	$670,805
Los Rios	Sacramento City College	$752,579
Marin	College of Marin	$443,860
Mendocino-Lake	Mendocino College	$126,871
Merced	Merced College	$683,145
Mira Costa	Mira Costa College	$1,470,932
Monterey	Monterey Peninsula College	$587,153
Mt. San Antonio	Mt. San Antonio College	$1,888,530
Napa Valley	Napa Valley College	$394,471
North Orange County	Cypress College	$889,855

District	College	Allocation
North Orange County	Fullerton College	$1,419,769
Ohlone	Ohlone College	$955,154
Palomar	Palomar College	$1,865,281
Pasadena	Pasadena City College	$1,964,286
Peralta	College of Alameda	$190,288
Peralta	Berkeley City College	$313,430
Peralta	Laney College	$323,365
Peralta	Merritt College	$209,044
Rancho Santiago	Santa Ana College	$760,375
Rancho Santiago	Santiago Canyon College	$929,076
Redwoods	College of the Redwoods	$262,060
Rio Hondo	Rio Hondo College	$548,196
Riverside	Moreno Valley College	$391,045
Riverside	Norco College	$518,243
Riverside	Riverside City College	$1,186,328
San Bernardino	Crafton Hills College	$600,525
San Bernardino	San Bernardino Valley College	$786,606
San Diego	San Diego City College	$663,352
San Diego	San Diego Mesa College	$1,841,902
San Diego	San Diego Miramar College	$1,361,176
San Francisco	City College of San Francisco	$1,566,597
San Joaquin Delta	San Joaquin Delta College	$1,407,979
San José-Evergreen	Evergreen Valley College	$532,131
San José-Evergreen	San José City College	$418,338

District	College	Allocation
San Luis Obispo County	Cuesta College	$672,682
San Mateo County	Canada College	$263,069
San Mateo County	College of San Mateo	$807,373
San Mateo County	Skyline College	$637,800
Santa Barbara	Santa Barbara City College	$1,628,429
Santa Clarita	College of the Canyons	$1,447,477
Santa Monica	Santa Monica College	$2,300,641
Sequoias	College of the Sequoias	$894,589
Shasta-Tehama-Trinity	Shasta College	$278,249
Sierra	Sierra College	$1,448,936
Siskiyou	College of the Siskiyous	$183,099
Solano	Solano Community College	$875,103
Sonoma County	Santa Rosa Junior College	$1,250,237
South Orange County	Irvine Valley College	$1,895,157
South Orange County	Saddleback College	$2,304,868
Southwestern	Southwestern College	$1,181,372
State Center	Clovis Community College	$548,513
State Center	Fresno City College	$985,513
State Center	Madera Community College	$136,642
State Center	Reedley College	$315,786
Ventura County	Moorpark College	$1,875,802
Ventura County	Oxnard College	$255,276
Ventura County	Ventura College	$633,249
Victor Valley	Victor Valley College	$636,166

District	College	Allocation
West Hills	Coalinga College	$90,276
West Hills	Lemoore College	$222,379
West Kern	Taft College	$191,646
West Valley-Mission	Mission College	$436,615
West Valley-Mission	West Valley College	$1,109,335
Yosemite	Columbia College	$169,203
Yosemite	Modesto Junior College	$1,236,214
Yuba	Woodland College	$160,925
Yuba	Yuba College	$279,787
Total		**$91,207,000**

CALWORKS

2026–27 Total Allocation

Total Proposition 98 (Prop 98) Allocation
$58,556,000 – Ongoing

Total Temporary Assistance for Needy Families (TANF) Allocation
$8,000,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Restricted, 8140 – TANF

Funding Formula

- Each program is allocated a $125,000 base amount for Prop 98 (program, child care, work-study) and TANF funds.
- After applying the base, the remaining funds are distributed to each program using prior-prior year California Community Colleges Chancellor's Office Management Information Systems (MIS) CalWORKs enrollment data.
- Programs are guaranteed at 95% of the prior year allocation.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

CalWORKs program funds are for the purpose of assisting individuals receiving CalWORKs services through the county to achieve economic mobility through coordinated student services offered at community colleges.

Spending Guidelines

Annual allocations of funds under the CalWORKs program must be utilized for program implementation as prescribed in California Education Code 79200–79209. CalWORKs Prop 98 (program, work-study, and child care) funds may not be used for direct aid to students, including grants, gift cards, gas cards, etc. Direct aid to students may only be provided with TANF funds. There is a 25% employer match required for work-study wages.

Reporting Requirements

Reporting Deadline	Reporting Type	Activity Period
Jan. 31, 2027	Vision-Aligned Reporting (VAR)	July 1, 2025–June 30, 2026

Reporting Deadline	Reporting Type	Activity Period
Aug. 1, 2027	Annual MIS Reporting (refer to the CalWORKs Data Element Dictionary for details)	July 1, 2026–June 30, 2027
Sept. 15, 2027	Annual final expenditure reporting is required through Student Services Automated Reporting for Community Colleges (SSARCC)	July 1, 2026–June 30, 2027
Dec. 17, 2027	Vision-Aligned Reporting (VAR)	July 1, 2026–June 30, 2027

Contact

For questions, please contact Nicole Alexander at NAlexander@CCCCO.edu.

Additional Resources

Please refer to the following information to access the training modules on the Vision Resource Center:

1. Log in to the Vision Resource Center or create an account.
2. Search "CalWORKs for New Directors" to access the training modules.

2026–27 CalWORKs Program Allocation Table

College	Program Funds	Work-Study Funds	Child Care Funds	Total Prop 98 Funds	TANF Funds	Total Prop 98 and TANF Funds
Allan Hancock College	$227,065	$31,716	$77,717	$336,498	$50,109	$386,607
American River College	$947,815	$166,527	$222,098	$1,336,440	$162,148	$1,498,588
Antelope Valley College	$609,242	$103,199	$154,275	$866,716	$109,518	$976,234
Bakersfield College	$318,565	$48,830	$96,047	$463,442	$64,332	$527,774
Barstow College	$227,904	$31,873	$77,885	$337,662	$50,239	$387,901
Berkeley City College	$76,897	$3,628	$47,636	$128,161	$26,765	$154,926
Butte College	$276,220	$40,910	$87,564	$404,694	$57,750	$462,444
Cabrillo College	$222,723	$30,904	$76,847	$330,474	$49,434	$379,908

College	Program Funds	Work-Study Funds	Child Care Funds	Total Prop 98 Funds	TANF Funds	Total Prop 98 and TANF Funds
Cañada College	$118,402	$11,391	$55,950	$185,743	$33,217	$218,960
Cerritos College	$428,594	$69,410	$118,088	$616,092	$81,436	$697,528
Cerro Coso Community College	$77,296	$3,703	$47,716	$128,715	$26,827	$155,542
Chabot College	$199,692	$26,596	$72,234	$298,522	$45,854	$344,376
Chaffey College	$482,657	$79,522	$128,917	$691,096	$89,840	$780,936
Citrus College	$231,880	$32,617	$78,682	$343,179	$50,857	$394,036
City College of San Francisco	$304,565	$46,212	$93,242	$444,019	$62,156	$506,175
Clovis Community College	$179,193	$22,762	$68,128	$270,083	$42,667	$312,750
Coalinga College	$120,340	$11,754	$56,338	$188,432	$33,518	$221,950
Coastline Community College	$127,040	$13,007	$57,680	$197,727	$34,560	$232,287
College of Alameda	$90,578	$6,187	$50,376	$147,141	$28,892	$176,033
College of Marin	$149,388	$17,187	$62,157	$228,732	$38,034	$266,766
College of San Mateo	$74,106	$3,106	$47,076	$124,288	$26,331	$150,619
College of the Canyons	$266,514	$39,095	$85,620	$391,229	$56,241	$447,470
College of the Desert	$250,677	$36,132	$82,447	$369,256	$53,779	$423,035
College of the Redwoods	$228,372	$31,960	$77,979	$338,311	$50,312	$388,623
College of the Sequoias	$345,700	$53,906	$101,482	$501,088	$68,550	$569,638
College of the Siskiyous	$85,155	$5,173	$49,290	$139,618	$28,049	$167,667

College	Program Funds	Work-Study Funds	Child Care Funds	Total Prop 98 Funds	TANF Funds	Total Prop 98 and TANF Funds
Columbia College	$110,721	$9,955	$54,411	$175,087	$32,023	$207,110
Compton College	$364,077	$57,343	$105,163	$526,583	$71,407	$597,990
Contra Costa College	$119,435	$11,584	$56,157	$187,176	$33,378	$220,554
Copper Mountain College	$130,659	$13,684	$58,405	$202,748	$35,123	$237,871
Cosumnes River College	$258,229	$37,545	$83,960	$379,734	$54,953	$434,687
Crafton Hills College	$113,339	$10,444	$54,936	$178,719	$32,430	$211,149
Cuesta College	$219,782	$30,354	$76,258	$326,394	$48,977	$375,371
Cuyamaca College	$635,276	$108,069	$159,490	$902,835	$113,565	$1,016,400
Cypress College	$384,469	$61,157	$109,248	$554,874	$74,577	$629,451
De Anza College	$145,822	$16,520	$61,443	$223,785	$37,479	$261,264
Diablo Valley College	$257,737	$37,453	$83,861	$379,051	$54,877	$433,928
East Los Angeles College	$561,659	$94,299	$144,743	$800,701	$102,121	$902,822
El Camino College	$413,918	$66,665	$115,148	$595,731	$79,155	$674,886
Evergreen Valley College	$149,636	$17,233	$62,207	$229,076	$38,073	$267,149
Feather River College	$78,863	$3,996	$48,030	$130,889	$27,071	$157,960
Folsom Lake College	$233,979	$33,009	$79,102	$346,090	$51,184	$397,274
Foothill College	$86,476	$5,420	$49,554	$141,450	$28,254	$169,704
Fresno City College	$1,088,012	$192,749	$250,182	$1,530,943	$183,942	$1,714,885
Fullerton College	$421,914	$68,161	$116,749	$606,824	$80,398	$687,222

College	Program Funds	Work-Study Funds	Child Care Funds	Total Prop 98 Funds	TANF Funds	Total Prop 98 and TANF Funds
Gavilan College	$234,763	$33,156	$79,259	$347,178	$51,305	$398,483
Glendale Community College	$2,788,010	$510,721	$590,726	$3,889,457	$448,205	$4,337,662
Golden West College	$145,760	$16,508	$61,430	$223,698	$37,470	$261,168
Grossmont College	$847,399	$147,745	$201,983	$1,197,127	$146,539	$1,343,666
Hartnell College	$164,880	$20,085	$65,260	$250,225	$40,442	$290,667
Imperial Valley College	$609,387	$103,226	$154,304	$866,917	$109,540	$976,457
Irvine Valley College	$348,293	$54,391	$102,002	$504,686	$68,954	$573,640
Lake Tahoe Community College	$82,679	$4,709	$48,794	$136,182	$27,664	$163,846
Laney College	$185,055	$23,858	$69,302	$278,215	$43,578	$321,793
Las Positas College	$113,424	$10,460	$54,953	$178,837	$32,443	$211,280
Lassen College	$104,296	$8,753	$53,124	$166,173	$31,024	$197,197
Lemoore College	$216,539	$29,747	$75,609	$321,895	$48,472	$370,367
Long Beach City College	$617,268	$104,700	$155,883	$877,851	$110,765	$988,616
Los Angeles City College	$1,002,830	$176,817	$233,118	$1,412,765	$170,700	$1,583,465
Los Angeles Harbor College	$432,279	$70,100	$118,826	$621,205	$82,009	$703,214
Los Angeles Mission College	$460,102	$75,304	$124,399	$659,805	$86,334	$746,139
Los Angeles Pierce College	$390,222	$62,233	$110,401	$562,856	$75,471	$638,327
Los Angeles Southwest College	$437,225	$71,025	$119,816	$628,066	$82,778	$710,844

College	Program Funds	Work-Study Funds	Child Care Funds	Total Prop 98 Funds	TANF Funds	Total Prop 98 and TANF Funds
Los Angeles Trade-Technical College	$768,542	$132,995	$186,186	$1,087,723	$134,281	$1,222,004
Los Angeles Valley College	$1,364,899	$244,539	$305,648	$1,915,086	$226,984	$2,142,070
Los Medanos College	$225,511	$31,425	$77,406	$334,342	$49,867	$384,209
Madera College	$151,512	$17,584	$62,582	$231,678	$38,364	$270,042
Mendocino College	$229,855	$32,238	$78,276	$340,369	$50,542	$390,911
Merced College	$423,617	$68,479	$117,091	$609,187	$80,663	$689,850
Merritt College	$133,898	$14,290	$59,054	$207,242	$35,626	$242,868
MiraCosta College	$200,395	$26,727	$72,375	$299,497	$45,963	$345,460
Mission College	$141,821	$15,772	$60,641	$218,234	$36,858	$255,092
Modesto College	$652,782	$111,343	$162,997	$927,122	$116,286	$1,043,408
Monterey Peninsula College	$135,856	$14,656	$59,446	$209,958	$35,930	$245,888
Moorpark College	$139,652	$15,366	$60,207	$215,225	$36,520	$251,745
Moreno Valley College	$266,296	$39,054	$85,576	$390,926	$56,207	$447,133
Mt. San Antonio College	$556,531	$93,340	$143,716	$793,587	$101,324	$894,911
Mt. San Jacinto College	$484,616	$79,889	$129,310	$693,815	$90,145	$783,960
Napa Valley College	$116,954	$11,120	$55,660	$183,734	$32,992	$216,726
Norco College	$144,675	$16,305	$61,213	$222,193	$37,301	$259,494
Ohlone College	$102,328	$8,385	$52,730	$163,443	$30,718	$194,161
Orange Coast College	$309,415	$47,119	$94,214	$450,748	$62,910	$513,658

College	Program Funds	Work-Study Funds	Child Care Funds	Total Prop 98 Funds	TANF Funds	Total Prop 98 and TANF Funds
Oxnard College	$208,643	$28,270	$74,027	$310,940	$47,245	$358,185
Palo Verde College	$117,708	$11,262	$55,811	$184,781	$33,109	$217,890
Palomar College	$191,052	$24,980	$70,503	$286,535	$44,511	$331,046
Pasadena City College	$355,626	$55,762	$103,471	$514,859	$70,093	$584,952
Porterville College	$243,999	$34,883	$81,110	$359,992	$52,741	$412,733
Reedley College	$245,026	$35,075	$81,315	$361,416	$52,901	$414,317
Rio Hondo College	$306,151	$46,508	$93,560	$446,219	$62,402	$508,621
Riverside City College	$447,510	$72,948	$121,877	$642,335	$84,377	$726,712
Sacramento City College	$310,180	$47,262	$94,367	$451,809	$63,029	$514,838
Saddleback College	$275,946	$40,859	$87,509	$404,314	$57,707	$462,021
San Bernardino Valley College	$392,028	$62,571	$110,763	$565,362	$75,752	$641,114
San Diego City College	$280,922	$41,789	$88,506	$411,217	$58,481	$469,698
San Diego Continuing Education	$3,005,767	$551,451	$634,347	$4,191,565	$482,055	$4,673,620
San Diego Mesa College	$177,844	$22,509	$67,857	$268,210	$42,457	$310,667
San Diego Miramar College	$140,840	$15,588	$60,445	$216,873	$36,705	$253,578
San Joaquin Delta College	$991,176	$174,637	$230,784	$1,396,597	$168,889	$1,565,486
San José City College	$224,314	$31,201	$77,166	$332,681	$49,681	$382,362
Santa Ana College	$646,406	$110,150	$161,720	$918,276	$115,295	$1,033,571

College	Program Funds	Work-Study Funds	Child Care Funds	Total Prop 98 Funds	TANF Funds	Total Prop 98 and TANF Funds
Santa Barbara City College	$96,367	$7,270	$51,536	$155,173	$29,792	$184,965
Santa Monica College	$298,198	$45,021	$91,967	$435,186	$61,166	$496,352
Santa Rosa Junior College	$339,038	$52,659	$100,148	$491,845	$67,515	$559,360
Santiago Canyon College	$107,989	$9,444	$53,864	$171,297	$31,598	$202,895
Shasta College	$399,948	$64,052	$112,349	$576,349	$76,983	$653,332
Sierra College	$298,568	$45,090	$92,041	$435,699	$61,224	$496,923
Skyline College	$80,789	$4,356	$48,415	$133,560	$27,370	$160,930
Solano Community College	$159,250	$19,032	$64,133	$242,415	$39,567	$281,982
Southwestern College	$343,672	$53,526	$101,076	$498,274	$68,235	$566,509
Taft College	$83,292	$4,824	$48,917	$137,033	$27,759	$164,792
Ventura College	$186,073	$24,049	$69,506	$279,628	$43,737	$323,365
Victor Valley College	$485,191	$79,996	$129,425	$694,612	$90,234	$784,846
West Los Angeles College	$333,834	$51,686	$99,105	$484,625	$66,706	$551,331
West Valley College	$90,759	$6,221	$50,412	$147,392	$28,920	$176,312
Woodland Community College	$172,232	$21,460	$66,733	$260,425	$41,585	$302,010
Yuba College	$204,513	$27,498	$73,200	$305,211	$46,603	$351,814
Total	**$40,411,000**	**$6,311,000**	**$11,834,000**	**$58,556,000**	**$8,000,000**	**$66,556,000**

CAMPUS CHILDCARE TAX BAILOUT

2026–27 Total Allocation

$4,547,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

Funds are allocated to certain districts that levied childcare permissive override taxes in the 1977–78 fiscal year. Allocations are made in an amount proportional to the property tax revenues, tax relief subventions, and state aid required. These funds will be made available by the district to its childcare and development program. Allocations include any cost-of-living adjustment (COLA) granted in subsequent fiscal years. COLA is included for this program for 2026–27. The July Advance was based on estimates. Refer to the allocation table below for revised allocation amounts.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

The Childcare Tax Bailout funds are provided to support community college childcare and development programs.

Spending Guidelines

Funds may only be used to support community college childcare and development programs. The governing board of any school district maintaining a preschool program may include in its budget the amount necessary to initiate, operate, and maintain a preschool program.

Reporting Requirements

N/A

Contact

For questions, please contact Rina Rojas at (916) 324-2564 or RRojas@CCCCO.edu.

2026–27 Campus Childcare Tax Bailout Allocation Table

District	Allocation
Cabrillo Community College District	$91,569

District	Allocation
Foothill-De Anza Community College District	$601,037
Hartnell Community College District	$52,674
Long Beach Community College District	$76,360
Los Angeles Community College District	$1,560,082
Los Rios Community College District	$268,019
Marin Community College District	$112,444
Mt. San Antonio Community College District	$131,879
Mt. San Jacinto Community College District	$18,152
Napa Valley Community College District	$98,153
Palomar Community College District	$134,937
Peralta Community College District	$548,705
Rancho Santiago Community College District	$342,502
Redwoods Community College District	$24,065
Rio Hondo Community College District	$17,265
Riverside Community College District	$104,271
San Francisco Community College District	$114,351
Santa Barbara Community College District	$41,910
Ventura County Community College District	$135,582
West Valley-Mission Community College District	$73,043
Total	**$4,547,000**

CLASSIFIED EMPLOYEE SUMMER ASSISTANCE PROGRAM

2026–27 Total Available for Match to Participating Districts' Employees

$2,000,000

Revenue Recognition

Restricted, 8650 – Reimbursement Categorical Programs

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

The Classified Community College Employee Summer Assistance Program was created to provide classified employees who meet certain requirements additional assistance during the summer months, when they are typically not working or provided less work. The program provides up to a dollar-for-dollar match on amounts withheld from a participating district's classified employees' monthly paychecks. The classified employees' pay withheld, along with state match funds, will be paid by participating districts to eligible employees in the summer months following the academic year. Availability of state match funds is determined each year in the Budget Act and districts may determine whether to participate on an annual basis by Jan. 1 of each year.

Spending Guidelines

Funds are restricted for purposes of the Classified Community College Employee Summer Assistance Program only.

The budget year funds are used for the next academic year. For example, the 2026–27 budget year funds will be used for the 2027–28 academic year.

The 2026 Budget Act reduced the program's total allocation from $10 million to $2 million to expand food pantries for classified employees. Due to the timeline of the program, the reduction will be seen after the conclusion of the 2027–28 academic year.

Based on previously reported expenditures, the program has consistently maintained sufficient funding to meet its intended purposes. Historical spending shows that available resources have been more than adequate to provide a full dollar-for-dollar match for all eligible participants.

- $10 million is still available from the 2024 Budget Act to be used for the 2025–26 academic year.
- $10 million is still available from the 2025 Budget Act to be used for the 2026–27 academic year.

Program Eligibility

- The classified employee's district elected to participate in the program.
- A classified employee is eligible to participate in the program if employed by a community college district for at least one year at the time of electing to participate in the program.
- A classified employee is eligible to participate in the program if employed by the community college district in the employee's regular assignment for 11 months or less within a 12-month period. A month means 20 days or four weeks of five days each, including holidays.
- When determining total months employed, any hours worked by the classified employee outside of their regular assignment should be excluded.
- A classified employee is not eligible for the program if their regular annual pay received directly from the community college district is more than $62,400 for an entire academic year at the time of enrollment. When determining a classified employee's regular annual pay, the employing community college must exclude any pay received by the classified employee during the previous summer recess period.

Monthly Paycheck Withholdings

The community college district is required to deposit the amounts withheld from participating classified employee monthly paychecks in accordance with the choices made by each participating classified employee in a separate account. Classified employees may request from the district any pay withheld from their paycheck if: (1) the employee separates from employment or (2) due to economic or personal hardship. However, if an employee requests the funds returned, they won't be entitled to receive any state match.

Reporting Requirements

Participation in the Classified Employee Summer Assistance Program is optional and below are some key dates:

Key Dates	Description
Jan. 1 of each year	Participating districts notify classified employees that their districts have elected to participate in the program for the following academic year.

Key Dates	Description
March 1	Classified employee should notify their district of: • Election to participate in the program • Amount to be withheld from their paycheck for the following academic year • Whether the payment during the summer recess period should be paid in one or two payments
April 1	Participating districts must submit Classified Community College Employee Summer Assistance Program Reporting Form to the Chancellor's Office stating the district elects to participate in the program for the following academic year.
May 1	Chancellor's Office notifies participating districts of the estimated state match funding that classified employees can expect to receive.
June 1	Participating districts notify participating classified employees of the amount of estimated state match funds that a participating classified employee can expect to receive in the subsequent academic year.
On or before July 31	Participating districts must request payment from the Chancellor's Office following the academic year the program was operative. The requested form will be available in June, which is the end of the academic year when the program was operative.
Sept. 1	The Chancellor's Office will apportion funds to participating community college districts within 30 days of receiving a request for payment by the participating community college district for the applicable academic year.

Contact

For questions, please contact Rafael Artiga Meza at (916) 323-6899 or RArtiga@CCCCO.edu or Avita Hang at (916) 324-9794 or AHang@CCCCO.edu.

Additional Resources

Classified Employee Summer Assistance Program

COMMUNITY COLLEGE MANDATED PROGRAMS BLOCK GRANT

2026–27 Total Allocation

$40,899,000 – Ongoing

Revenue Recognition

Restricted, 8685 – State Mandated Costs

Funding Formula

The funds appropriated for the Mandated Programs Block Grant are distributed to community college districts that elect to participate in the block grant on the basis of funded full-time equivalent students (FTES) calculated as of the second principal apportionment from the previous fiscal year multiplied by the current rate of $37.51 per FTES. Community college districts were required to submit a letter to the Chancellor's Office Fiscal Services team by Aug. 28, 2026 to request the funding, which will be disbursed in November to all districts that elected to participate.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

Pursuant to Government Code, Section 17581.7, the Mandated Programs Block Grant is provided to community colleges to reimburse the costs of state mandates which are included in the statutes and executive orders.

Spending Guidelines

The Mandated Programs Block Grant funding is specifically intended to fund the costs of the programs below that are outlined in Government Code, Section 17581.7 (f).

- Agency Fee Arrangements;
- Cal Grants;
- California State Teachers' Retirement System;
- Collective Bargaining and Collective Bargaining Agreement Disclosure;
- Discrimination Complaint Procedures;
- Enrollment Fee Collection and Waivers;
- Health Fee Elimination;
- Minimum Conditions for State Aid;
- Prevailing Wage Rate;

- Public Contracts;
- Reporting Improper Governmental Activities;
- Threats Against Peace Officers; and
- Tuition Fee Waivers.

If a community college district elects to receive the Mandated Programs Block Grant funds in a given fiscal year, the district will not be eligible to submit claims to the State Controller's Office for reimbursement costs of any of the state mandate programs for the same year.

Reporting Requirements

N/A

Contact

For questions, please contact Wendy Lozoya at WLozoya@CCCCO.edu.

Additional Resources

Apportionment Reports

2026–27 Mandated Programs Block Grant Allocation Table

District	2025–26 Second Principal (P2) Funded FTES	2026–27 Funding Allocation
Allan Hancock Joint Community College District	8,536.58	$320,207
Antelope Valley Community College District	10,922.56	$409,705
Barstow Community College District	2,764.08	$103,681
Butte-Glenn Community College District	10,189.68	$382,215
Cabrillo Community College District	9,911.34	$371,774
Cerritos Community College District	16,387.09	$614,680
Chabot-Las Positas Community College District	16,109.98	$604,285
Chaffey Community College District	16,543.12	$620,532

District	2025–26 Second Principal (P2) Funded FTES	2026–27 Funding Allocation
Citrus Community College District	9,610.97	$360,508
Coast Community College District	25,961.38	$973,811
Compton Community College District	5,881.30	$220,607
Contra Costa Community College District	25,005.18	$937,944
Copper Mountain Community College District	1,302.27	$48,848
Desert Community College District	10,008.09	$375,403
El Camino Community College District	17,335.48	$650,254
Feather River Community College District	1,724.67	$64,692
Foothill-De Anza Community College District	22,500.99	$844,012
Gavilan Joint Community College District	5,181.83	$194,370
Glendale Community College District	13,846.41	$519,379
Grossmont-Cuyamaca Community College District	16,681.28	$625,715
Hartnell Community College District	8,023.70	$300,969
Imperial Community College District	7,645.51	$286,783
Kern Community College District	26,586.57	$997,262
Lake Tahoe Community College District	2,225.97	$83,496
Lassen Community College District	1,596.55	$59,886
Long Beach Community College District	20,206.54	$757,947
Los Angeles Community College District	94,949.74	$3,561,565
Los Rios Community College District	45,438.28	$1,704,390
Marin Community College District	3,399.90	$127,530
Mendocino-Lake Community College District	3,044.73	$114,208
Merced Community College District	10,392.33	$389,816

District	2025–26 Second Principal (P2) Funded FTES	2026–27 Funding Allocation
MiraCosta Community College District	9,702.75	$363,950
Monterey Peninsula Community College District	6,080.63	$228,084
Mt. San Antonio Community College District	34,694.74	$1,301,400
Mt. San Jacinto Community College District	13,431.69	$503,823
Napa Valley Community College District	3,387.90	$127,080
North Orange County Community College District	31,488.33	$1,181,127
Ohlone Community College District	7,125.29	$267,270
Palo Verde Community College District	2,605.77	$97,742
Palomar Community College District	14,597.07	$547,536
Pasadena Area Community College District	22,074.95	$828,031
Peralta Community College District	13,193.62	$494,893
Rancho Santiago Community College District	30,151.40	$1,130,979
Redwoods Community College District	3,737.88	$140,208
Rio Hondo Community College District	12,098.90	$453,830
Riverside Community College District	31,688.31	$1,188,628
San Bernardino Community College District	15,330.43	$575,044
San Diego Community College District	38,519.39	$1,444,862
San Francisco Community College District	15,457.43	$579,808
San Joaquin Delta Community College District	16,218.26	$608,347
San José-Evergreen Community College District	9,693.67	$363,609
San Luis Obispo County Community College District	7,858.41	$294,769
San Mateo County Community College District	14,461.04	$542,434
Santa Barbara Community College District	11,825.18	$443,562

District	2025–26 Second Principal (P2) Funded FTES	2026–27 Funding Allocation
Santa Clarita Community College District	14,908.61	$559,222
Santa Monica Community College District	17,610.77	$660,580
Sequoias Community College District	10,788.57	$404,679
Shasta-Tehama-Trinity Joint Community College District	6,637.98	$248,990
Sierra Joint Community College District	13,999.59	$525,125
Siskiyou Joint Community College District	1,674.71	$62,818
Solano Community College District	7,039.63	$264,056
Sonoma County Junior College District	15,740.21	$590,415
South Orange County Community College District	27,684.12	$1,038,431
Southwestern Community College District	15,924.22	$597,318
State Center Community College District	33,779.61	$1,267,073
Ventura County Community College District	24,962.02	$936,325
Victor Valley Community College District	12,028.40	$451,184
West Hills Community College District	5,727.21	$214,828
West Kern Community College District	2,152.40	$80,737
West Valley-Mission Community College District	11,683.59	$438,252
Yosemite Community College District	16,505.65	$619,127
Yuba Community College District	7,134.00	$267,596
Total	**1,081,318.35**	**$40,560,247**

COOPERATIVE AGENCIES RESOURCES FOR EDUCATION (CARE)

2026–27 Total Allocation

$35,607,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

Allocations were calculated using the standing CARE funding formula approved by the Consultation Council in 2017. The funding formula includes the following components:

- Each college receives a $30,000 base allocation.
- Remaining funds are allocated based on the unduplicated number of students served two years prior.
- Colleges are protected at 90% of their prior year allocation.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

The CARE program was established in 1982 under Assembly Bill 3103 to provide Extended Opportunity Programs and Services (EOPS) students who are single head-of-household with additional educational support. The intended outcome is to increase the number and percentage of CARE students who successfully complete their chosen educational objectives.

Spending Guidelines

These funds are appropriated to provide services and resources to EOPS students who meet additional eligibility criteria: at least 18 years of age, single head-of-household, receiving CalWORKs or TANF cash aid for themselves or their dependent child(ren).

Reporting Requirements

- Annual Student Services Automated Reporting for Community Colleges (SSARCC) Final Expenditures Reporting was due on Sept. 15, 2026.
- Annual Vision-Aligned Reporting (VAR) is due on Jan. 31, 2027.

Contact

For questions, please contact Carina Gillis at CGillis@CCCCO.edu.

Additional Resources

Please refer to the following information to access the training module in the Vision Resource Center:

1. Log in to the Vision Resource Center or create an account.
2. Search for "Extended Opportunity Programs and Services" to access the training module.

2026–27 CARE Allocation Table

District	College	Allocation
Allan Hancock	Allan Hancock College	$460,410
Antelope Valley	Antelope Valley College	$640,476
Barstow	Barstow Community College	$600,923
Butte-Glenn	Butte College	$375,219
Cabrillo	Cabrillo College	$327,046
Cerritos	Cerritos College	$424,142
Chabot-Las Positas	Chabot College	$178,035
Chabot-Las Positas	Las Positas College	$123,474
Chaffey	Chaffey College	$502,573
Citrus	Citrus College	$202,539
Coast	Coastline College	$144,345
Coast	Golden West College	$172,818
Coast	Orange Coast College	$209,889
Compton	Compton College	$551,182
Contra Costa	Contra Costa College	$193,740
Contra Costa	Diablo Valley College	$321,274
Contra Costa	Los Medanos College	$278,545
Copper Mountain	Copper Mountain College	$169,417

District	College	Allocation
Desert	College of the Desert	$262,268
El Camino	El Camino College	$791,602
Feather River	Feather River College	$76,554
Foothill-De Anza	De Anza College	$112,112
Foothill-De Anza	Foothill College	$91,342
Gavilan	Gavilan College	$270,495
Glendale	Glendale Community College	$205,263
Grossmont-Cuyamaca	Cuyamaca College	$266,157
Grossmont-Cuyamaca	Grossmont College	$403,996
Hartnell	Hartnell College	$278,501
Imperial	Imperial Valley College	$840,981
Kern	Bakersfield College	$636,137
Kern	Cerro Coso Community College	$206,107
Kern	Porterville College	$332,894
Lake Tahoe	Lake Tahoe Community College	$114,189
Lassen	Lassen College	$126,573
Long Beach	Long Beach City College	$836,445
Los Angeles	East Los Angeles College	$392,127
Los Angeles	Los Angeles City College	$472,216
Los Angeles	Los Angeles Harbor College	$339,773
Los Angeles	Los Angeles Mission College	$252,155
Los Angeles	Los Angeles Pierce College	$171,131
Los Angeles	Los Angeles Southwest College	$200,223

District	College	Allocation
Los Angeles	Los Angeles Trade-Technical College	$726,281
Los Angeles	Los Angeles Valley College	$328,625
Los Angeles	West Los Angeles College	$314,023
Los Rios	American River College	$464,124
Los Rios	Cosumnes River College	$279,146
Los Rios	Folsom Lake College	$293,274
Los Rios	Sacramento City College	$501,554
Marin	College of Marin	$193,598
Mendocino	Mendocino College	$215,501
Merced	Merced College	$1,050,951
MiraCosta	MiraCosta College	$242,489
Monterey Peninsula	Monterey Peninsula College	$259,438
Mt. San Antonio	Mt. San Antonio College	$623,878
Mt. San Jacinto	Mt. San Jacinto College	$306,839
Napa Valley	Napa Valley College	$162,601
North Orange County	Cypress College	$539,354
North Orange County	Fullerton College	$343,437
Ohlone	Ohlone College	$96,596
Palo Verde	Palo Verde College	$177,301
Palomar	Palomar College	$270,056
Pasadena Area	Pasadena City College	$217,465
Peralta	Berkeley City College	$91,212
Peralta	College of Alameda	$104,886

District	College	Allocation
Peralta	Laney College	$276,524
Peralta	Merritt College	$152,296
Rancho Santiago	Santa Ana College	$278,980
Rancho Santiago	Santiago Canyon College	$128,694
Redwoods	College of the Redwoods	$403,559
Rio Hondo	Rio Hondo College	$567,368
Riverside	Moreno Valley College	$323,741
Riverside	Norco College	$166,243
Riverside	Riverside City College	$586,149
San Bernardino	Crafton Hills College	$238,287
San Bernardino	San Bernardino Valley College	$300,211
San Diego	San Diego City College	$508,875
San Diego	San Diego Mesa College	$194,584
San Diego	San Diego Miramar College	$187,788
San Francisco	City College of San Francisco	$201,099
San Joaquin Delta	San Joaquin Delta College	$643,480
San José-Evergreen	Evergreen Valley College	$155,744
San José-Evergreen	San José City College	$118,503
San Luis Obispo County	Cuesta College	$288,138
San Mateo County	Cañada College	$80,332
San Mateo County	College of San Mateo	$85,799
San Mateo County	Skyline College	$85,607
Santa Clarita	College of the Canyons	$184,751
Santa Monica	Santa Monica College	$94,218

District	College	Allocation
Sequoias	College of the Sequoias	$534,908
Shasta-Tehama-Trinity	Shasta College	$381,303
Sierra	Sierra College	$469,545
Siskiyou	College of the Siskiyous	$62,140
Solano	Solano Community College	$227,643
Sonoma County	Santa Rosa Junior College	$269,182
South Orange County	Irvine Valley College	$184,517
South Orange County	Saddleback College	$132,070
Southwestern	Southwestern College	$537,063
State Center	Clovis Community College	$392,041
State Center	Fresno City College	$1,023,140
State Center	Madera Community College	$173,670
State Center	Reedley College	$261,495
Ventura County	Moorpark College	$197,750
Ventura County	Oxnard College	$420,364
Ventura County	Ventura College	$172,763
Victor Valley	Victor Valley College	$406,834
West Hills	Coalinga College	$95,272
West Hills	Lemoore College	$266,348
West Kern	Taft College	$132,323
West Valley-Mission	Mission College	$128,203
West Valley-Mission	West Valley College	$91,110
Yosemite	Columbia College	$126,276
Yosemite	Modesto Junior College	$572,876

District	College	Allocation
Yuba	Woodland Community College	$222,533
Yuba	Yuba College	$323,949
Total		**$35,414,205***

*Remaining funds will be distributed by the First Principal Apportionment (P1).

DISABLED STUDENT PROGRAMS AND SERVICES (DSPS)

2026–27 Total Allocation

$168,426,000 for Disabled Student Programs and Services (DSPS)

$9,600,000 for Deaf and Hard of Hearing (DHH)

$1,245,000 for Access to Print (ATP)

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

This is year four of the five-year phased-in approach that puts into place protections and growth caps for colleges as the new funding formula is implemented. The funding formula uses student headcount rather than weighted student count. There is a $200,000 base for each college. The remaining funds are broken into headcount (90% of the funding) and expanded college effort (10% of the funding).

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

These funds are provided to support academic adjustments, auxiliary aids, services, and/or instruction to serve students with disabilities, including deaf and hard of hearing students and access to print and electronic information funding and resources.

Spending Guidelines

DSPS fund expenditures must:

- Not duplicate services or instruction which are otherwise available to all students;
- Be directly related to the educational limitations of the verified disabilities of the students to be served;
- Be directly related to the students' participation in the educational process;
- Promote the maximum independence and integration of students with disabilities;
- Not include any change to curriculum or course of study that is so significant that it alters the required objectives or content of the curriculum in the approved course outline, thereby causing a fundamental alteration; and
- Support participation of students with disabilities in educational activities consistent with the mission of the community colleges as set forth in Education Code 66010.4.

Reporting Requirements

Annual final expenditure reporting is required through Student Services Automated Reporting for Community Colleges (SSARCC).

Colleges are also required to report on Student Primary Verified Disability and Student Service Contacts in the Chancellor's Office Management Information System (MIS) each term.

Annual Vision-Aligned Reporting (VAR) is due on Jan. 31, 2027.

Contact

For questions, please contact Jennifer Tabb at JTabb@CCCCO.edu.

Additional Resources

California Community Colleges DSPS Website

2026–27 DSPS Allocation Table

District	College	DSPS Allocation	DHH Allocation	ATP Allocation
Allan Hancock	Allan Hancock College	$1,257,729	$198,785	$11,013
Antelope Valley	Antelope Valley College	$1,739,258	$132,523	$11,540
Barstow	Barstow Community College	$405,536	-	-
Butte-Glenn	Butte College	$1,111,610	-	$10,911
Cabrillo	Cabrillo College	$1,713,147	$19,878	$11,533
Cerritos	Cerritos College	$3,452,133	$331,308	$12,046
Chabot-Las Positas	Chabot College	$1,258,814	$79,514	$10,967
Chabot-Las Positas	Las Positas College	$961,953	-	$10,768
Chaffey	Chaffey College	$2,266,684	-	$11,984
Citrus	Citrus College	$1,217,502	$125,897	$10,935
Coast	Coastline College	$1,855,640	-	$11,580

District	College	DSPS Allocation	DHH Allocation	ATP Allocation
Coast	Golden West College	$1,222,917	$66,262	$10,937
Coast	Orange Coast College	$1,483,487	$198,785	$11,172
Compton	Compton College	$586,309	$6,626	$10,341
Contra Costa	Contra Costa College	$799,252	$9,939	$10,605
Contra Costa	Diablo Valley College	$2,089,589	$165,654	$11,863
Contra Costa	Los Medanos College	$1,334,924	$13,252	$11,120
Copper Mountain	Copper Mountain College	$422,400	-	$10,226
Desert	College of the Desert	$1,448,686	$49,696	$11,068
El Camino	El Camino College	$2,623,072	$298,177	$11,368
Feather River	Feather River College	$337,282	-	$10,139
Foothill-De Anza	De Anza College	$2,395,769	$265,047	$11,939
Foothill-De Anza	Foothill College	$1,923,176	$49,696	$11,465
Gavilan	Gavilan College	$1,105,432	$33,131	$10,917
Glendale	Glendale Community College	$1,650,843	$59,635	$10,959
Grossmont-Cuyamaca	Cuyamaca College	$936,583	$13,252	$10,688
Grossmont-Cuyamaca	Grossmont College	$1,390,192	-	$11,181
Hartnell	Hartnell College	$953,793	$82,827	$10,753
Imperial	Imperial Valley College	$1,474,462	$66,262	$11,156
Kern	Bakersfield College	$1,752,742	-	$11,492
Kern	Cerro Coso Community College	$200,000	-	-
Kern	Porterville College	$538,488	$99,392	$10,312
Lake Tahoe	Lake Tahoe Community College	$408,688	-	$10,192

District	College	DSPS Allocation	DHH Allocation	ATP Allocation
Lassen	Lassen College	$484,197	-	$10,195
Long Beach	Long Beach City College	$3,906,488	-	$13,673
Los Angeles	East Los Angeles College	$2,080,892	$33,131	$11,879
Los Angeles	Los Angeles City College	$1,492,665	$132,523	$11,268
Los Angeles	Los Angeles Harbor College	$966,363	$49,696	$10,778
Los Angeles	Los Angeles Mission College	$1,055,367	$67,587	$10,859
Los Angeles	Los Angeles Pierce College	$1,532,248	$165,654	$11,352
Los Angeles	Los Angeles Southwest College	$506,722	$3,313	$10,311
Los Angeles	Los Angeles Trade-Technical College	$1,695,626	$198,785	$11,054
Los Angeles	Los Angeles Valley College	$1,306,706	$39,757	$11,087
Los Angeles	West Los Angeles College	$753,355	$6,626	$10,532
Los Rios	American River College	$2,379,588	$149,089	$12,175
Los Rios	Cosumnes River College	$1,256,400	$66,262	$11,051
Los Rios	Folsom Lake College	$932,739	-	-
Los Rios	Sacramento City College	$1,577,611	$66,262	$11,369
Marin	College of Marin	$1,104,262	-	$10,798
Mendocino	Mendocino College	$563,645	$33,131	$10,365
Merced	Merced College	$1,328,889	$26,505	$11,146
MiraCosta	MiraCosta College	$1,920,951	-	$11,622
Monterey Peninsula	Monterey Peninsula College	$1,012,656	-	$10,825
Mt. San Antonio	Mt. San Antonio College	$4,246,588	$993,925	$13,098
Mt. San Jacinto	Mt. San Jacinto College	$500,000	-	$11,155
Napa Valley	Napa Valley College	$1,002,176	$99,392	$10,811

District	College	DSPS Allocation	DHH Allocation	ATP Allocation
North Orange County	Cypress College	$2,256,811	$119,271	$11,890
North Orange County	Fullerton College	$3,980,650	$265,047	$13,489
Ohlone	Ohlone College	$1,763,231	$939,602	$10,679
Palo Verde	Palo Verde College	$910,590	$5,301	-
Palomar	Palomar College	$2,059,382	-	$11,797
Pasadena Area	Pasadena City College	$2,692,255	-	$12,511
Peralta	College of Alameda	$990,904	$16,565	$10,527
Peralta	Berkeley City College	$861,424	$46,383	$10,600
Peralta	Laney College	$1,336,685	$165,654	$11,081
Peralta	Merritt College	$772,882	$13,252	$10,566
Rancho Santiago	Santa Ana College	$1,652,611	-	$11,154
Rancho Santiago	Santiago Canyon College	$780,868	$66,262	$10,506
Redwoods	College of the Redwoods	$1,344,812	-	$10,947
Rio Hondo	Rio Hondo College	$1,342,092	$66,262	$11,113
Riverside	Moreno Valley College	$998,737	$99,392	$10,701
Riverside	Norco College	$910,472	$132,523	$10,669
Riverside	Riverside City College	$2,467,900	$496,962	$11,933
San Bernardino	Crafton Hills College	$596,690	-	$10,382
San Bernardino	San Bernadino Valley College	$1,619,510	$53,009	$11,297
San Diego	San Diego City College	$1,599,577	$132,523	$11,402
San Diego	San Diego Mesa College	$2,406,466	$132,523	$12,212
San Diego	San Diego Miramar College	$2,539,717	$596,355	$12,272
San Francisco	City College of San Francisco	$1,500,000	-	$11,977
San Joaquin Delta	San Joaquin Delta College	$1,509,888	$132,523	$11,113

District	College	DSPS Allocation	DHH Allocation	ATP Allocation
San José-Evergreen	Evergreen Valley	$824,157	$33,131	$10,483
San José-Evergreen	San José City College	$1,112,077	$66,262	$10,673
San Luis Obispo County	Cuesta College	$500,000	-	$11,073
San Mateo County	Cañada College	$859,029	$132,523	$10,606
San Mateo County	College of San Mateo	$1,563,515	-	$11,362
San Mateo County	Skyline College	$681,790	$26,505	$10,459
Santa Barbara	Santa Barbara City College	$2,417,503	-	$12,239
Santa Clarita	College of the Canyons	$1,955,537	$59,635	$11,774
Santa Monica	Santa Monica College	$3,150,467	$364,439	$12,187
Sequoias	College of the Sequoias	$2,356,703	-	$12,190
Shasta-Tehama-Trinity	Shasta College	$1,397,974	$26,505	$11,189
Sierra	Sierra College	$1,791,650	-	$11,616
Siskiyou	College of the Siskiyous	$50,000	-	$10,212
Solano	Solano Community College	$806,268	-	$10,493
Sonoma County	Santa Rosa Junior College	$4,110,658	$298,177	$13,492
South Orange County	Irvine Valley College	$1,663,744	$119,271	$11,229
South Orange County	Saddleback College	$3,335,799	-	$13,143
Southwestern	Southwestern College	$2,771,062	-	$12,245
State Center	Clovis Community College	$1,306,622	-	$11,108
State Center	Fresno City College	$2,955,555	$99,392	$12,668
State Center	Madera Community College	$1,362,012	$39,757	$11,179
State Center	Reedley College	$1,326,024	-	$11,131
Ventura County	Moorpark College	$1,856,770	-	$11,634

District	College	DSPS Allocation	DHH Allocation	ATP Allocation
Ventura County	Oxnard College	$1,573,151	$115,958	$11,089
Ventura County	Ventura College	$1,673,051	-	$11,438
Victor Valley	Victor Valley College	$1,449,145	$86,140	$11,113
West Hills	Coalinga College	$336,090	-	$10,137
West Hills	Lemoore College	$562,000	-	$10,704
West Kern	Taft College	$393,052	-	$10,173
West Valley-Mission	Mission College	$1,065,049	$16,565	$10,780
West Valley-Mission	West Valley College	$1,480,973	$39,757	$11,093
Yosemite	Columbia College	$543,196	$6,626	$10,344
Yosemite	Modesto Junior College	$1,409,108	$66,262	$11,208
Yuba	Woodland Community College	$767,889	$26,510	$10,525
Yuba	Yuba College	$200,000	-	$10,620
Total		**$168,426,000**	**$9,600,000**	**$1,245,000**

DREAM RESOURCE LIAISONS SUPPORT FUNDS (UNDOCULIAISON)

2026–27 Total Allocation

$11,600,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The program funding formula remains unchanged from the 2025–26 program allocations.

- 50% Base Allocation: Half of the total funds are distributed as a base allocation, with each college receiving an equal base amount.
- 50% Proportional Allocation: The remaining half is distributed proportionally based on each college's share of total student headcount.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

Funds are provided to ensure each college has a staff person designated as a Dream Resource Liaison, or UndocuLiaison, who is knowledgeable in available financial aid, social services, state-funded immigration legal services, internships, externships, and academic opportunities for all students meeting the requirements set forth in Section 68130.5, including undocumented students.

Spending Guidelines

Colleges are encouraged to establish a Dream Resource Center on each of their respective campuses. Dream Resource Centers may offer support services, including, but not necessarily limited to, academic counseling, peer support services, psychological counseling, referral for social services, and state-funded immigration legal services. The space in which the liaison is located may be deemed a Dream Resource Center and may be housed within existing student service or academic centers. This must not be construed as suggesting the construction of a new or separate space for Dream Resource Centers.

Reporting Requirements

To help ensure consistent statewide data and continuous program improvements, the Chancellor's Office requires a brief report summarizing expenditures, aggregate participant counts, and the activities and services provided during the 2026–27 academic year. The report is due to the Chancellor's Office on Dec. 1, 2027. Additional reporting

details, including the reporting platform and a sample report, will be shared with colleges in advance.

Contact

For questions related to Dream Resource Centers, please contact AB540@CCCCO.edu or Haley Dillon at HDillon@CCCCO.edu.

Additional Resources

Please ensure the Dream Resource Liaison or UndocuLiaison contact is updated on the Chancellor's Office Find A College webtool. To view the contact, check the box "Show Undocumented Student Resources" in the filter search bar. To make changes, please complete this form. The webtool will be updated quarterly.

Undocumented Student Support Resources

2026–27 Dream Resource Liaison Support Funds Allocation Table

District	College	Allocation
Allan Hancock	Allan Hancock College	$96,601
Antelope Valley	Antelope Valley College	$95,294
Barstow	Barstow Community College	$62,712
Butte-Glenn	Butte College	$85,982
Cabrillo	Cabrillo College	$86,918
Cerritos	Cerritos College	$132,845
Chabot-Las Positas	Chabot College	$97,460
Chabot-Las Positas	Las Positas College	$78,526
Chaffey	Chaffey College	$134,003
Citrus	Citrus College	$90,233
Coast	Coastline College	$95,384

District	College	Allocation
Coast	Golden West College	$98,014
Coast	Orange Coast College	$106,626
Compton	Compton College	$69,842
Contra Costa	Contra Costa College	$76,756
Contra Costa	Diablo Valley College	$112,072
Contra Costa	Los Medanos College	$79,913
Copper Mountain	Copper Mountain College	$58,299
Desert	College of the Desert	$97,789
El Camino	El Camino College	$131,441
Feather River	Feather River College	$57,708
Foothill-De Anza	De Anza College	$118,924
Foothill-De Anza	Foothill College	$108,803
Gavilan	Gavilan College	$76,589
Glendale	Glendale Community College	$109,667
Grossmont-Cuyamaca	Cuyamaca College	$83,689
Grossmont-Cuyamaca	Grossmont College	$101,277
Hartnell	Hartnell College	$86,895
Imperial	Imperial Valley College	$81,081
Kern	Bakersfield College	$154,751
Kern	Cerro Coso Community College	$71,637
Kern	Porterville College	$66,082
Lake Tahoe	Lake Tahoe Community College	$74,752
Lassen	Lassen College	$58,758
Long Beach	Long Beach City College	$142,891

District	College	Allocation
Los Angeles	East Los Angeles College	$194,510
Los Angeles	Los Angeles City College	$123,482
Los Angeles	Los Angeles Harbor College	$93,033
Los Angeles	Los Angeles Mission College	$102,262
Los Angeles	Los Angeles Pierce College	$119,336
Los Angeles	Los Angeles Trade-Technical College	$102,361
Los Angeles	Los Angeles Valley College	$121,706
Los Angeles	Los Angeles Southwest College	$77,752
Los Angeles	West Los Angeles College	$94,831
Los Rios	American River College	$159,440
Los Rios	Cosumnes River College	$108,407
Los Rios	Folsom Lake College	$93,070
Los Rios	Sacramento City College	$123,309
Marin	College of Marin	$72,774
Mendocino-Lake	Mendocino College	$71,113
Merced	Merced College	$97,833
MiraCosta	MiraCosta College	$100,455
Monterey Peninsula	Monterey Peninsula College	$76,863
Mt. San Antonio	Mt. San Antonio College	$229,501
Mt. San Jacinto	Mt. San Jacinto College	$114,238
Napa Valley	Napa Valley College	$66,615
North Orange County	Cypress College	$103,798
North Orange County	Fullerton College	$117,126

District	College	Allocation
Ohlone	Ohlone College	$89,364
Palo Verde	Palo Verde College	$67,620
Palomar	Palomar College	$119,714
Pasadena Area	Pasadena City College	$147,142
Peralta	College of Alameda	$75,458
Peralta	Berkeley City College	$77,134
Peralta	Laney College	$88,109
Peralta	Merritt College	$77,949
Rancho Santiago	Santa Ana College	$219,217
Rancho Santiago	Santiago Canyon College	$127,209
Redwoods	College of the Redwoods	$67,898
Rio Hondo	Rio Hondo College	$132,986
Riverside	Moreno Valley College	$98,572
Riverside	Norco College	$95,734
Riverside	Riverside City College	$126,811
San Bernardino	Crafton Hills College	$73,075
San Bernardino	San Bernardino Valley College	$99,093
San Diego	San Diego City College	$102,317
San Diego	San Diego Mesa College	$122,229
San Diego	San Diego Miramar College	$105,767
San Francisco	City College of San Francisco	$157,702
San Joaquin Delta	San Joaquin Delta College	$120,531
San José-Evergreen	Evergreen Valley College	$86,626
San José-Evergreen	San José City College	$83,610

District	College	Allocation
San Luis Obispo County	Cuesta College	$92,718
San Mateo County	Cañada College	$77,680
San Mateo County	College of San Mateo	$88,591
San Mateo County	Skyline College	$91,245
Santa Barbara	Santa Barbara City College	$111,305
Santa Clarita	College of the Canyons	$145,370
Santa Monica	Santa Monica College	$140,996
Sequoias	College of the Sequoias	$95,292
Shasta-Tehama-Trinity	Shasta College	$84,118
Sierra	Sierra College	$117,133
Siskiyou	College of the Siskiyous	$58,966
Solano	Solano Community College	$81,173
Sonoma County	Santa Rosa Junior College	$127,580
South Orange County	Irvine Valley College	$107,654
South Orange County	Saddleback College	$157,125
Southwestern	Southwestern College	$125,516
State Center	Clovis Community College	$91,009
State Center	Fresno City College	$154,800
State Center	Madera Community College	$79,765
State Center	Reedley College	$90,963
Ventura County	Moorpark College	$103,932
Ventura County	Oxnard College	$79,378
Ventura County	Ventura College	$96,837
Victor Valley	Victor Valley College	$110,907

District	College	Allocation
West Hills	Coalinga College	$64,917
West Hills	Lemoore College	$67,954
West Kern	Taft College	$70,351
West Valley-Mission	Mission College	$79,364
West Valley-Mission	West Valley College	$86,420
Yosemite	Columbia College	$60,868
Yosemite	Modesto Junior College	$112,472
Yuba	Woodland Community College	$68,264
Yuba	Yuba College	$73,441
Total		**$11,600,000**

ECONOMIC AND WORKFORCE DEVELOPMENT (EWD) PROGRAM – CENTERS OF EXCELLENCE

2026–27 Total Allocation

$7,400,000 – Ongoing

Revenue Recognition

Restricted, 8690 – Other State Revenue

Funding Formula

EWD funds were issued through a competitive Request for Applications to fund one Statewide Career Mobility Accelerator Center and eight Regional Centers of Excellence (COE) over a five-year performance period.

Funding Distribution Method

Funds are disbursed through the invoicing process.

Purpose of Funds

The primary function of the Statewide Career Mobility Accelerator Center is to provide leadership of the regional network of eight regional COEs located across California. The goal of the eight regional COEs is to provide leadership and create opportunities to help colleges understand and contextualize labor market data and to support workforce training needs.

Spending Guidelines

The primary function of each regional COE is to support inclusive, equity-centered regional economic growth; help communities accomplish their goals related to community college student and adult learner retention, completion, and transition to the workforce; and address employer and employee needs, including facilitation of career mobility opportunities for employees. This work requires extensive use of labor market information, data analytics, and data storytelling, which allows the colleges and workforce education providers in the regions to be more responsive to the needs of students and local employers and industry. Additionally, the COEs aim to be equipped to support the realization of the Chancellor's Office Vision 2030 and Career Mobility goals by providing support to the region related to Chancellor's Office communications, and implementation of its new initiatives and policy regulations.

California Education Code Section 88600 outlines the Economic Development Program, which aims to foster collaboration between educational institutions, businesses, and communities to support economic development. The spending guidelines under this code

focus on ensuring that funds are used effectively to achieve these goals. Below is an overview of the spending guidelines:

1. Alignment with Program Goals: Expenditures must align with the primary objectives of the Economic Development Program, which include workforce development, job creation, and improving the competitiveness of local businesses.
2. Use of Funds: Funds can be used for activities such as:
    a. Developing or expanding educational programs that respond to local labor market needs.
    b. Supporting partnerships between community colleges and local industries.
    c. Providing training and re-training programs for current and future workforce needs.
    d. Enhancing business development and job creation efforts in the community.
3. Accountability and Reporting: Institutions receiving funds must track and report how the money is spent. This includes demonstrating how expenditures contribute to meeting the economic development goals specified in the program.
4. Budgetary Controls: There must be clear budgetary controls and approval processes in place to ensure that spending is consistent with the program's purpose and that funds are not misused.
5. Prohibited Expenditures: Funds should not be used for activities unrelated to economic development, such as general administrative expenses, personal gains, or unrelated capital improvements.
6. Match Funding and Indirect Costs: Institutions are encouraged to seek additional funding sources to supplement the state funds and maximize the impact of the program. This could include partnerships with local businesses, grants, and other community resources. There is a 25% match requirement for these funds. There are two kinds of cost sharing permitted for this application: cash and in-kind.
    a. Cash matching includes cash spent for project-related costs. The allowable cash match must include costs that are “necessary, reasonable, and allowable under this program.”
    b. In-kind matching includes, but is not limited to, the valuation of non-cash contributions provided by a college, organization, employer, or other related third party. An in-kind match may be in the form of services, supplies, real property, and equipment. The value of the service may be used for the matching requirements. The services must be necessary, reasonable and allowable under the program.

c. Indirect costs should not exceed 4% and should be calculated as follows: Grant Amount ÷ 1.04 = Grant Operating Budget × 4%= Indirect Costs

7. Evaluation and Outcome Measurement: Spending should be linked to measurable outcomes, such as job placements, business growth, or the successful development of new training programs. Regular evaluations are required to assess the effectiveness of the spending in achieving the program's goals.

These guidelines ensure that the funds are used strategically to support economic development initiatives that benefit both the local community and the broader economy. Additionally, here are specifications and additional guidelines for the COE program.

Reporting Requirements

Reporting Deadline	Reporting Type
Jan. 31, 2027	Report for Quarter in NOVA
March 31, 2029	Final Report

Contact

For questions, please contact Katie Gilks at KGilks@CCCCO.edu.

2026–27 COE – Year Four Allocation Table

District	Allocation
Cabrillo Community College District	$800,000
Los Rios Community College District	$800,000
Los Rios Community College District	$1,000,000
MiraCosta Community College District	$800,000
Mt. San Antonio Community College District	$800,000
Rancho Santiago Community College District	$800,000
Riverside Community College District	$800,000
Santa Clarita Community College District	$800,000
State Center Community College District	$800,000
Total	**$7,400,000**

ECONOMIC & WORKFORCE DEVELOPMENT (EWD) PROGRAM – EMPLOYER ENGAGEMENT

2026–27 Total Allocation

$12,000,000 – Employer Engagement Grants

Revenue Recognition

Restricted, 8690 – Other State Revenue

Funding Formula

EWD funds were issued to the regional consortia through a competitive Request for Applications process for the 2026–29 Regional Collaboration and Coordination Grant. EWD funds were allocated to support and expand employer engagement efforts within the regions.

Funding Distribution Method

Funds are disbursed through the invoicing process.

Purpose of Funds

The Employer Engagement funding is allocated to a host California community college or district in each region to provide regional collaboration and coordination, working with the colleges and key stakeholders in the regional workforce and economic development ecosystem to help drive:

- Collaboration and coordination of career education programs among colleges in each identified region.
- Regional strategies to reduce employment and equity gaps.
- Capture and dissemination of valuable, region-specific employer, industry, and student success data.
- Development of strategies and structures that provide comprehensive support to serve part-time and adult learners.
- Development of current regional governance structures and employer engagement functions that are much more inclusive.

Spending Guidelines

EWD Employer Engagement funds must be used for the purposes specified in the grant guidelines. Any administrative cost allowance and indirect funds must adhere to the specified limits.

Funds are provided to assist community colleges in fostering relationships with key employers and identifying opportunities to enrich career and work-based learning opportunities and activities for students. Employer Engagement funds must be used to ensure that community colleges are expanding work-based learning opportunities, increasing student employment outcomes, and being responsive to regional employer workforce needs.

The Regional Consortia hosted by a community college district must:

- Conduct the work of regional collaboration and coordination, including organizing key stakeholders and refining established governance structures that are more inclusive and responsive to employers and partners in the regions;
- Assist colleges in their region in fostering relationships with key employers and identifying opportunities to enrich career and work-based learning opportunities and activities for students; and
- Create a regional employer engagement plan that clearly articulates how resources will be structured and deployed in the region to ensure that districts/colleges are supported and assisted in expanding work-based learning, increasing student employment and being responsive to employer workforce needs, as well as stating how employer engagement will be evaluated by districts/colleges for effectiveness.

EWD dollars have a 100% match requirement, which may be met with either in-kind or cash match. To count as match, the resource identified must be under the direct control of the project personnel leading the program. Indirect administrative overhead costs shall not exceed 4% of the total grant amount. The 2026–27 funds represent the first year of a new three-year grant cycle, with an option for renewal for two additional years based on performance. The Regional Collaboration and Coordination Grants were issued July 1, 2026.

Reporting Requirements

Reporting Deadline	Reporting Type
Jan. 31, 2027	First Biannual Report in NOVA
June 30, 2027	Second Biannual Report in NOVA
Jan. 31, 2028	Third Biannual Report in NOVA
June 30, 2028	Fourth Biannual Report in NOVA
Feb. 28, 2029	Final Report in NOVA

Contact

For questions, please contact Katie Gilks at KGilks@CCCCO.edu.

2026–27 Employer Engagement – Year One Allocation Table

District	Allocation
Cabrillo Community College District	$2,316,426
Grossmont-Cuyamaca Community College District	$1,127,954
Kern Community College District	$1,450,936
Pasadena Area Community College District	$1,677,004
Rancho Santiago Community College District	$1,070,659
Riverside Community College District	$1,263,136
Sierra Joint Community College District	$2,054,027
Ventura County Community College District	$1,039,858
Total	**$12,000,000**

ENGLISH LANGUAGE LEARNER (ELL) HEALTHCARE PATHWAYS – ROUND THREE

2026–27 Total Allocation

$60,229,029 – One-Time

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The ELL Healthcare Pathways Round Three grants were issued through a competitive Request for Applications (RFA) process. The RFA outlines the amount of funding applicants were eligible to request based on a weighted analysis of ELL student count (50%), ELL resident count (25%), and unmet demand in priority healthcare occupations (25%). Information about the grant recipient selection process is available in the RFA.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

Under the Governor's Care Economy Workforce Development Package, the Budget Act of 2022–23 included a one-time appropriation of Proposition 98 funds to support a three-year program to develop healthcare-focused vocational pathways for ELLs across all levels of English proficiency through Adult Education programs. Funds were distributed across three rounds, with $60.2 million available for round three. Funded projects develop innovative learning models and healthcare career pathways that prepare adult learners for high-demand occupations while strengthening California's healthcare workforce.

Spending Guidelines

The grant is intended to support the development of accelerated, healthcare-focused vocational pathways for ELLs through the California Adult Education Program (CAEP). For spending guidelines, refer to *Appendix D: Guidelines, Definitions, Allowable Expenditures* on page 37 of the RFA.

Reporting Requirements

Grantees are required to report bi-annually on expenditures in NOVA, the Chancellor's Office grant management system. Round three funding is anticipated to span 36 months, from July 1, 2026, through June 30, 2029. The table below outlines reporting deadlines and requirements. All dates are subject to change.

Reporting Deadline	Reporting Type	Activity Period
March 31, 2027	1st Bi-Annual Expenditure and Progress Report	July 1, 2026–Dec. 31, 2026
Sept. 30, 2027	2nd Bi-Annual Expenditure and Progress Report	Jan. 1, 2027–June 30, 2027
March 31, 2028	3rd Bi-Annual Expenditure and Progress Report	July 1, 2027–Dec. 31, 2027
Sept. 30, 2028	4th Bi-Annual Expenditure and Progress Report	Jan. 1, 2028–June 30, 2028
March 31, 2029	5th Bi-Annual Expenditure and Progress Report	July 1, 2028–Dec. 31, 2028
Sept. 30, 2029	6th Bi-Annual Expenditure and Progress Report	Jan. 1, 2029–June 30, 2029
Sept. 30, 2029	Final Report	July 1, 2026–June 30, 2029

Contact

For questions, please contact Mayra Diaz at MDiaz@CCCCO.edu or the CAEP Help Desk at CAEP@CCCCO.edu.

Additional Resources

ELL Healthcare Pathways Round Three RFA

ELL Healthcare Pathways Round Three FAQ

2026–27 ELL Healthcare Pathways Grant Round Three Award List

Region	Consortium	District Fiscal Agent	Award Amount
Inland Empire/Desert	About Students Regional Consortium, Riverside	Riverside Community College District	$4,113,889
Bay Area	Chabot-Las Positas/Mid-Alameda County Consortium	Castro Valley Adult and Career Education	$4,110,790
Bay Area	Contra Costa Adult Education Consortium	Contra Costa County Office of Education	$4,145,389
Bay Area	Foothill De Anza/NSCCC	Foothill-De Anza Community College District	$2,487,302

Region	Consortium	District Fiscal Agent	Award Amount
Bay Area	Greater Opportunity Through Adult Learning	Cabrillo Community College District	$2,487,082
Los Angeles	Los Angeles Regional Adult Education Consortium	Los Angeles Unified School District	$5,000,000
Los Angeles	Mt. San Antonio Regional Consortium for Adult Education	Mt. San Antonio College	$4,145,504
North/Far North	North Central Adult Education Consortium (Yuba)	Sutter County Superintendent of Schools	$2,365,012
Orange County	Rancho Santiago Adult Education Consortium	Rancho Santiago Community College District	$4,145,504
Los Angeles	Rio Hondo Region Adult Education Consortium	El Monte Union High School District	$4,145,504
Bay Area	Salinas Valley Adult Education Consortium	Hartnell College	$2,487,302
San Diego Imperial	San Diego East Region Adult Education	Grossmont-Cuyamaca Community College District	$2,487,302
North/Far North	Sierra Joint Consortium	Roseville Joint Union High School District	$898,869
Los Angeles	South Bay Adult Education Consortium (El Camino)	El Camino College	$2,487,470
Orange County	South Orange County Regional Consortium (SOCRC)	South Orange County Community College District	$1,901,143
Central/Mother Lode	State Center Adult Education Consortium	State Center Community College District	$4,145,504
Los Angeles	Tri City Adult Education Consortium	Lynwood Unified School District	$833,691
South Central Coast	Ventura County Adult Education Consortium	Ojai Unified School District	$2,487,302
Inland Empire/Desert	Victor Valley Adult Education Regional Consortium	Victor Valley College	$1,208,966
Inland Empire/Desert	West End Corridor/Chaffey Regional Adult Education Consortium	Chaffey Joint Union High School District	$4,145,504

Region	Consortium	District Fiscal Agent	Award Amount
Total			**$60,229,029**

EQUAL EMPLOYMENT OPPORTUNITY (EEO)

2026–27 Total Allocation

$10,000,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

Each district is eligible to receive a total of $138,888 in EEO funding, minus any deductions for non-compliance with the requirements outlined in the EEO Annual Certification Form.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

The Budget Act language specifies that from the total EEO Fund, $10 million should be allocated to community college districts, to support the continued implementation of equal employment opportunity plans and to enable campuses to engage in sustainable practices to diversify faculty, staff, and administrators, including the continued use of best practices and tools identified by the California Community Colleges Chancellor's Office Equal Employment Opportunity and Diversity Advisory Committee.

Spending Guidelines

EEO funds may be used to promote equal employment opportunities in hiring and promotion at community college districts, including:

1. Outreach and recruitment;
2. In-service training on equal employment opportunity;
3. Accommodations for applicants and employees with disabilities, consistent with Title 5, Section 53025; and
4. Other activities to promote equal employment opportunity.

Contact

For questions, please contact EEOSubmissions@CCCCO.edu.

Additional Resources

[Equal Employment Opportunity Webpage]

EQUAL EMPLOYMENT OPPORTUNITY (EEO) – INNOVATIVE BEST PRACTICES GRANTS

2026–28 Total Allocation

$1,400,000 – One-Time Funds

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

EEO Innovative Best Practices Grant recipients were selected through a competitive application process. Grant funding is distributed in two installments. Round 1 funding, representing 50% of the $1.4 million allocation, was disbursed prior to the 2026–27 academic year. The remaining funds will be disbursed in Round 2 before the 2027–28 academic year and are contingent on demonstrated progress toward the proposed outcome measures.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

The goals of the EEO Innovative Best Practices Grants are twofold:

1. Support districts in implementing innovative employment strategies that promote fair and inclusive hiring practices in pre-hiring, post-hiring, and retention.
2. Enhance and expand existing EEO efforts that promote equal access to employment, professional development opportunities, and faculty and staff diversity, consistent with applicable law.

Spending Guidelines

Funds must be used to support activities outlined in the application. All expenses should align with proposed activities. For information regarding in-state travel, out-of-state travel, and administrative indirect cost rate, refer to the EEO Innovative Best Practices Grants Request for Applications.

Reporting Requirements

Grantees must report on their proposed projects. The table below describes the reporting timeline. The Chancellor's Office may, at its discretion, institute additional reporting requirements or frequency as needed for the improvement of the grant. The final report must include a project evaluation, a detailed description of progress made toward each outcome measure, and a full account of all program expenditures.

Expenditure End Date	Reporting Deadline	Annual Expenditure and Progress Reports
March 31, 2027	April 30, 2027	First Annual Expenditure (Year 1) and Progress Report
June 30, 2028	Aug. 31, 2028	Final Expenditure (Years 1–2) and Final Report including overall Project Evaluation

Contact

For questions, please contact EEOSubmissions@CCCCO.edu.

Additional Resources

EEO Innovative Best Practices Grants Webpage

2026–28 EEO Innovative Best Practices Grants Allocation Table

District	Proposal Title	Award Amount
Allan Hancock Joint Community College District	AHC Professional Development and EEO Representative Programs	$100,000
Antelope Valley Community College District	LIFT Mentor Match Pilot Program–AVC	$100,000
Citrus Community College District	LIFT Mentor Match Pilot Program	$100,000
Kern Community College District	Kern CCD – VR EEO Faculty Development and Peer Mentoring Program	$150,000
Mt. San Antonio Community College District	Advancing Equity and Belonging Through Mentorship and Restorative Practices	$150,000
North Orange County Community College District	Equity First: Advancing Inclusive Hiring Through Training, Voice, and Data	$150,000
Peralta Community College District	Peralta Community College Mentor Match Program	$100,000

District	Proposal Title	Award Amount
San Diego Community College District	TRACE: Transparent Recruitment & Accountability for Candidate Equity for SDCCD	$150,000
Santa Monica Community College District	Santa Monica College EEO Innovative Best Practices (IBP)	$150,000
State Center Community College District	State Center Community College District EEO IBP – FIT 2.0	$150,000
West Valley-Mission Community College District	LIFT Mentor Match Pilot Program	$100,000
Total		**$1,400,000**

EXTENDED OPPORTUNITY PROGRAMS AND SERVICES (EOPS)

2026–27 Total Allocation

$194,581,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

Allocations were calculated using the standing EOPS funding formula approved by the Consultation Council in 2017. The funding formula includes the following components:

- Each college receives a $150,000 base allocation.
- Of the remaining funds:
  - 90% is distributed based on students served.
  - 5% is distributed based on growth.
  - 5% is distributed based on college effort.
- Colleges are protected at 95% of their prior year allocation.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

The EOPS program was established statewide in 1969 through Senate Bill 164 to serve economically and academically disadvantaged students. The intended outcome is to increase the number and percentage of EOPS students who successfully complete their chosen educational objectives.

Spending Guidelines

These funds are appropriated to provide services and resources to participating EOPS students. Pursuant to Title 5 regulations, each college will be required to meet minimum spending obligations for direct aid to students (Category C), textbook assistance, and district match. Additional information on allowable and unallowable expenditures can be found in the Title 5 regulations.

Reporting Requirements

Annual Student Services Automated Reporting for Community Colleges (SSARCC) Final Expenditures Reporting was due on Sept. 15, 2026.

Annual Vision-Aligned Reporting (VAR) is due on Jan. 31, 2027.

Contact

For questions, please contact Carina Gillis at CGillis@CCCCO.edu.

Additional Resources

Please refer to the following information to access the training module in the Vision Resource Center:

1. Log in to the Vision Resource Center or create an account.
2. Search for "Extended Opportunity Programs and Services" to access the training module.

2026–27 EOPS Allocation Table

College	Allocation	Book Expenditure	Category C	District Match	Student Cap
Allan Hancock College	$2,245,028	$57,366	$705,357	$289,597	1,035
American River College	$2,469,040	$63,090	-	$363,347	1,015
Antelope Valley College	$1,391,721	$35,562	$898,032	$220,301	466
Bakersfield College	$3,214,474	$82,137	$808,757	$414,651	1,621
Barstow Community College	$1,153,637	$29,478	$153,657	$215,676	358
Berkeley City College	$598,994	$15,307	$114,840	$155,534	154
Butte College	$1,564,130	$39,967	$262,764	$239,800	606
Cabrillo College	$1,076,895	$27,517	$222,134	$207,638	344
Cañada College	$873,916	$22,331	$19,795	$241,373	198
Cerritos College	$2,380,965	$60,839	$1,011,467	$338,251	948
Cerro Coso Community College	$879,601	$22,476	$373,279	$530,191	243
Chabot College	$1,187,007	$30,331	$223,990	$367,753	431
Chaffey College	$2,523,076	$64,470	$438,960	$1,239,596	944
Citrus College	$1,449,346	$37,034	$244,306	$219,834	542
City College of San Francisco	$2,785,846	$71,185	$972,750	$545,264	1,136

College	Allocation	Book Expenditure	Category C	District Match	Student Cap
Clovis Community College	$1,041,646	$26,616	$153,671	$134,367	437
Coalinga College	$727,042	$18,578	$57,078	$216,569	225
Coastline College	$975,593	$24,929	$172,685	$292,526	329
College of Alameda	$1,109,305	$28,345	$111,406	$219,365	375
College of Marin	$936,023	$23,918	$337,925	$218,387	303
College of San Mateo	$1,065,848	$27,235	$190,000	$204,355	361
College of the Canyons	$958,179	$24,484	$127,500	$229,328	315
College of the Desert	$1,238,772	$31,654	$650,828	$180,212	468
College of the Redwoods	$1,501,260	$38,361	$342,472	$213,276	505
College of the Sequoias	$3,042,675	$77,747	$1,031,400	$392,490	1,222
College of the Siskiyous	$580,621	$14,837	$109,765	$107,279	125
Columbia College	$644,417	$16,467	$64,530	$147,792	189
Compton College	$1,220,846	$31,195	$246,528	$259,919	381
Contra Costa College	$1,587,062	$40,553	$209,783	$274,382	606
Copper Mountain College	$571,938	$14,615	$52,650	$83,615	155
Cosumnes River College	$1,589,557	$40,617	$347,450	$262,218	595
Crafton Hills College	$1,028,821	$26,289	$106,687	$174,133	279
Cuesta College	$822,638	$21,020	$399,635	$170,792	236
Cuyamaca College	$1,843,582	$47,108	$538,954	$237,813	685
Cypress College	$2,123,009	$54,248	$541,962	$311,823	852
De Anza College	$1,724,664	$44,069	$569,000	$564,897	594
Diablo Valley College	$1,583,311	$40,457	$497,676	$358,176	559
East Los Angeles College	$2,753,079	$70,348	-	$394,419	1,151

College	Allocation	Book Expenditure	Category C	District Match	Student Cap
El Camino College	$3,049,338	$77,918	$1,438,650	$609,155	1,252
Evergreen Valley College	$1,027,620	$26,258	$143,334	$164,604	292
Feather River College	$461,168	$11,785	$67,106	$69,145	79
Folsom Lake College	$922,998	$23,585	$362,100	$149,821	292
Foothill College	$897,705	$22,938	$121,452	$469,244	233
Fresno City College	$5,177,114	$132,287	$2,472,326	$754,326	2,162
Fullerton College	$2,475,911	$63,265	$335,298	$514,938	1,009
Gavilan College	$1,222,893	$31,248	$336,907	$177,876	449
Glendale Community College	$3,917,349	$100,097	$1,328,966	$687,772	1,588
Golden West College	$1,608,013	$41,088	$132,469	$261,354	626
Grossmont College	$1,750,929	$44,740	$522,000	$242,621	742
Hartnell College	$1,521,207	$38,870	$354,300	$223,863	546
Imperial Valley College	$3,486,693	$89,093	$1,194,989	$449,766	1,566
Irvine Valley College	$1,530,119	$39,098	$649,889	$380,044	583
Lake Tahoe Community College	$444,670	$11,363	$122,101	$62,929	96
Laney College	$1,349,208	$34,475	$51,180	$219,367	508
Las Positas College	$782,530	$19,995	$404,200	$107,298	248
Lassen College	$570,592	$14,581	$22,160	$79,065	163
Lemoore College	$1,002,074	$25,605	$310,181	$180,735	367
Long Beach City College	$3,176,711	$81,172	$601,800	$438,353	1,356
Los Angeles City College	$4,296,489	$109,785	$905,370	$680,108	1,672
Los Angeles Harbor College	$1,581,101	$40,401	$6,000	$224,955	612
Los Angeles Mission College	$1,719,171	$43,929	$236,538	$346,413	658

College	Allocation	Book Expenditure	Category C	District Match	Student Cap
Los Angeles Pierce College	$2,030,302	$51,879	$302,184	$311,241	818
Los Angeles Southwest College	$961,261	$24,562	$140,587	$201,270	274
Los Angeles Trade-Technical College	$2,369,480	$60,546	$515,570	$423,765	904
Los Angeles Valley College	$2,430,786	$62,112	$331,620	$336,827	944
Los Medanos College	$1,453,732	$37,146	$451,621	$219,281	552
Madera Community College	$815,296	$20,833	$251,414	$112,973	250
Mendocino College	$1,205,619	$30,806	$394,389	$166,082	433
Merced College	$2,468,114	$63,066	$178,790	$358,833	1,016
Merritt College	$794,145	$20,292	$128,250	$137,882	186
MiraCosta College	$1,535,885	$39,245	$479,839	$354,416	556
Mission College	$1,196,434	$30,572	$240,500	$496,379	377
Modesto Junior College	$2,914,934	$74,483	$1,174,973	$414,109	1,155
Monterey Peninsula College	$1,480,684	$37,835	$170,000	$333,150	543
Moorpark College	$1,165,479	$29,781	$528,737	$238,775	424
Moreno Valley College	$1,272,461	$32,514	$189,117	$185,555	400
Mt. San Antonio College	$3,284,041	$83,915	$1,334,050	$923,121	1,384
Mt. San Jacinto College	$1,151,240	$29,417	$504,751	$159,524	415
Napa Valley College	$891,567	$22,782	$99,270	$569,081	208
Norco College	$1,035,175	$26,451	-	$154,180	363
Ohlone College	$760,202	$19,425	$119,040	$205,712	134
Orange Coast College	$2,531,052	$64,674	-	$448,045	1,046
Oxnard College	$1,871,155	$47,812	$526,874	$258,665	704

College	Allocation	Book Expenditure	Category C	District Match	Student Cap
Palo Verde College	$1,225,215	$31,307	$111,807	$294,372	627
Palomar College	$1,647,358	$42,094	$231,052	$379,680	626
Pasadena City College	$2,119,767	$54,165	$302,281	$308,157	834
Porterville College	$1,617,525	$41,332	$877,500	$236,681	597
Reedley College	$1,796,644	$45,908	$403,354	$290,958	694
Rio Hondo College	$2,669,844	$68,221	$1,611,142	$422,620	1,041
Riverside City College	$2,262,899	$57,822	-	$291,902	1,187
Sacramento City College	$2,153,031	$55,015	$703,855	$337,523	838
Saddleback College	$1,519,743	$38,833	$656,467	$420,875	503
San Bernardino Valley College	$1,651,351	$42,196	$81,974	$402,749	306
San Diego City College	$2,745,950	$70,165	$998,011	$609,962	1053
San Diego Mesa College	$2,097,075	$53,585	$312,000	$300,893	759
San Diego Miramar College	$1,420,820	$36,305	$316,548	$190,603	479
San Joaquin Delta College	$2,374,979	$60,686	$2,415,676	$585,610	793
San José City College	$1,879,664	$48,030	$607,300	$341,049	720
Santa Ana College	$2,244,253	$57,346	$476,850	$596,593	882
Santa Barbara City College	$2,134,254	$54,535	$576,168	$440,497	860
Santa Monica College	$1,547,711	$39,548	-	$227,763	572
Santa Rosa Junior College	$2,085,402	$53,287	$561,402	$563,719	738
Santiago Canyon College	$880,306	$22,494	$222,000	$351,044	194
Shasta College	$2,167,811	$55,393	$510,600	$293,888	855
Sierra College	$1,842,548	$47,081	$772,200	$414,199	739
Skyline College	$623,720	$15,939	$105,400	$174,378	155

College	Allocation	Book Expenditure	Category C	District Match	Student Cap
Solano Community College	$789,111	$20,164	$333,331	$202,051	218
Southwestern College	$4,550,629	$116,279	$2,123,193	$630,569	1,954
Taft College	$757,504	$19,356	$245,150	$125,238	219
Ventura College	$1,480,425	$37,828	$612,100	$219,238	478
Victor Valley College	$2,920,486	$74,625	-	$407,088	1,135
West Los Angeles College	$1,673,673	$42,766	$309,189	$343,707	616
West Valley College	$1,021,914	$26,112	$477,500	$276,993	321
Woodland Community College	$1,159,593	$29,630	$385,694	$170,040	420
Yuba College	$1,465,584	$37,449	$381,450	$345,772	469
Total	**$194,581,000**	**$4,972,000**	**$51,211,759**	**$36,935,968**	**73,055**

FINANCIAL AID TECHNOLOGY

2026–27 Total Allocation

$5,000,000

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The 2026–27 funding formula divides the $5 million allocation evenly among three factors:

1. By college
2. By district
3. By 2024–25 fair share of total credit headcount

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

These funds are provided to support technology advancements and innovations that enable more efficient processing of state and federal financial aid.

Spending Guidelines

Financial Aid Technology funds may not be used for direct aid to students, student stipends, or the cost associated with the delivery of courses.

Reporting Requirements

Annual final expenditure reporting is required through Student Services Automated Reporting for Community Colleges (SSARCC). Each year, colleges can begin reporting in mid-September, with a submission deadline of Oct. 30.

Contact

For questions, please contact Mario Garza at MGarza@CCCCO.edu.

2026–27 Financial Aid Technology Allocation Table

District	College	Allocation
Allan Hancock	Allan Hancock College	$50,594
Antelope Valley	Antelope Valley College	$52,456

District	College	Allocation
Barstow	Barstow Community College	$41,578
Butte-Glenn	Butte College	$48,796
Cabrillo	Cabrillo College	$49,129
Cerritos	Cerritos College	$62,633
Chabot-Las Positas	Chabot College	$40,985
Chabot-Las Positas	Las Positas College	$35,132
Chaffey	Chaffey College	$64,307
Citrus	Citrus College	$49,932
Coast	Coastline College	$35,517
Coast	Golden West College	$37,177
Coast	Orange Coast College	$39,822
Compton	Compton College	$44,191
Contra Costa	Contra Costa College	$30,432
Contra Costa	Diablo Valley College	$41,974
Contra Costa	Los Medanos College	$31,779
Copper Mountain	Copper Mountain College	$40,312
Desert	College of the Desert	$51,799
El Camino	El Camino College	$63,269
Feather River	Feather River College	$40,387
Foothill-De Anza	De Anza College	$47,851
Foothill-De Anza	Foothill College	$44,426
Gavilan	Gavilan College	$45,479

District	College	Allocation
Glendale	Glendale Community College	$51,196
Grossmont-Cuyamaca	Cuyamaca College	$37,141
Grossmont-Cuyamaca	Grossmont College	$42,562
Hartnell	Hartnell College	$49,604
Imperial	Imperial Valley College	$47,278
Kern	Bakersfield College	$55,403
Kern	Cerro Coso Community College	$29,202
Kern	Porterville College	$27,407
Lake Tahoe	Lake Tahoe Community College	$45,225
Lassen	Lassen College	$40,610
Long Beach	Long Beach City College	$65,708
Los Angeles	East Los Angeles College	$58,335
Los Angeles	Los Angeles City College	$37,199
Los Angeles	Los Angeles Harbor College	$30,169
Los Angeles	Los Angeles Mission College	$31,872
Los Angeles	Los Angeles Pierce College	$37,492
Los Angeles	Los Angeles Southwest College	$24,911
Los Angeles	Los Angeles Trade-Technical College	$32,676
Los Angeles	Los Angeles Valley College	$37,564
Los Angeles	West Los Angeles College	$30,564
Los Rios	American River College	$55,983
Los Rios	Cosumnes River College	$39,320

District	College	Allocation
Los Rios	Folsom Lake College	$34,334
Los Rios	Sacramento City College	$44,143
Marin	College of Marin	$43,529
Mendocino-Lake	Mendocino College	$43,796
Merced	Merced College	$52,246
Mira Costa	Mira Costa College	$51,433
Monterey	Monterey Peninsula College	$46,254
Mt. San Antonio	Mt. San Antonio College	$69,634
Napa Valley	Napa Valley College	$43,267
North Orange County	Cypress College	$43,677
North Orange County	Fullerton College	$48,003
Ohlone	Ohlone College	$50,275
Palo Verde	Palo Verde College	$43,504
Palomar	Palomar College	$59,018
Pasadena	Pasadena City College	$65,489
Peralta	Berkeley City College	$28,999
Peralta	College of Alameda	$28,562
Peralta	Laney College	$32,355
Peralta	Merritt College	$29,323
Rancho Santiago	Santa Ana College	$59,811
Rancho Santiago	Santiago Canyon College	$41,667
Redwoods	College of the Redwoods	$43,202

District	College	Allocation
Rio Hondo	Rio Hondo College	$59,867
Riverside	Moreno Valley College	$37,915
Riverside	Norco College	$36,992
Riverside	Riverside City College	$46,541
San Bernardino	Crafton Hills College	$33,581
San Bernardino	San Bernardino Valley College	$41,708
San Diego	San Diego City College	$39,276
San Diego	San Diego Mesa College	$45,730
San Diego	San Diego Miramar College	$40,385
San Francisco	City College of San Francisco City	$60,083
San Joaquin Delta	San Joaquin Delta College	$60,711
San José-Evergreen	Evergreen Valley College	$37,619
San José-Evergreen	San José City College	$36,208
San Luis Obispo County	Cuesta College	$50,097
San Mateo County	Cañada College	$31,287
San Mateo County	College of San Mateo	$34,840
San Mateo County	Skyline College	$35,684
Santa Barbara	Santa Barbara City College	$52,254
Santa Clarita	College of the Canyons	$61,938
Santa Monica	Santa Monica College	$63,695
Sequoias	College of the Sequoias	$52,225
Shasta-Tehama-Trinity	Shasta College	$48,278

District	College	Allocation
Sierra	Sierra College	$59,084
Siskiyou	College of the Siskiyous	$40,383
Solano	Solano Community College	$48,072
Sonoma County	Santa Rosa Junior College	$57,273
South Orange County	Irvine Valley College	$40,916
South Orange County	Saddleback College	$53,006
Southwestern	Southwestern College	$60,560
State Center	Clovis Community College	$33,612
State Center	Fresno City College	$53,688
State Center	Madera Community College	$29,868
State Center	Reedley College	$33,135
Ventura County	Moorpark College	$39,747
Ventura County	Oxnard College	$31,415
Ventura County	Ventura College	$37,015
Victor Valley	Victor Valley College	$56,413
West Hills	Coalinga College	$30,870
West Hills	Lemoore College	$31,678
West Kern	Taft College	$45,100
West Valley-Mission	Mission College	$35,040
West Valley-Mission	West Valley College	$35,691
Yosemite	Columbia College	$29,584
Yosemite	Modesto Junior College	$45,369

District	College	Allocation
Yuba	Woodland Community College	$31,979
Yuba	Yuba College	$33,689
Total		**$5,000,000**

FIRE AND FORESTRY PATHWAYS GRANT PROGRAM

Total Allocation

$5,400,000 – 3-year grant

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The Fire and Forestry grants were awarded non-competitively to California community colleges with existing fire and forestry programs and Accredited Regional Training Centers.

Grant recipients will receive a total amount of $300,000 over the course of three academic years: 2025–26, 2026–27, and 2027–28. All performance under this allocation must be completed by June 30, 2028.

Grant funds are disbursed according to the following schedule:

- $150,000 payable within 60 days of grant agreement execution, upon submission of the project workplan.
- $50,000 payable on Aug. 15, 2026, upon completion of the first annual report.
- $50,000 payable on Aug. 15, 2027, upon completion of the second annual report.
- $50,000 payable on Aug. 15, 2028, upon submission of the final report.

Funding Distribution Method

Funds are disbursed through the invoicing process.

Purpose of Funds

The Fire and Forestry Grants' funding allocations are intended to accomplish the following:

- Enhance the capacity of California community colleges to provide economic opportunities for students pursuing careers in the growing fields of fire and forestry, which includes fire management, logging, fuels treatments, prescribed fire, right-of-way clearing, and other forest-industry support services.
- Create or expand regional partnerships that include colleges, employers, California Department of Forestry and Fire Protection (CAL FIRE), and other partner agencies to support comprehensive regional plans to expand workforce training pathways and increase the number of learners advancing their career.

- Strengthen the ability of California community colleges to develop well-defined fire and forestry career pathways by leveraging existing credential and degree programs, developing or expanding apprenticeship opportunities, and regional collaboration to ensure students have access to training facilities statewide.

Spending Guidelines

The funding is intended to support the expansion or enhancement of existing programs and infrastructure while fostering innovation, inclusion, and sustainability in fire and forestry workforce training statewide. Grant recipients will design and implement innovative educational programs that align with local and regional labor market demand, support the development of clear and stackable career pathways, and connect learners to employment opportunities that offer living wages and upward mobility in fire management, forestry, and related fields. The work will also emphasize regional collaboration, employer engagement, credit for prior learning, and inclusion of K–12 outreach as part of a broader program development strategy.

Reporting Requirements

Colleges are expected to report their expenditures and progress annually in NOVA on the following dates:

Reporting Deadline	Reporting Type	Activity Period
Aug. 15, 2026	First Annual Report	July 1, 2025–June 30, 2026
Aug. 15, 2027	Second Annual Report	July 1, 2026–June 30, 2027
Aug. 15, 2028	Final Report	July 1, 2027–June 30, 2028

Contact

For questions about the Fire and Forestry Pathways Grant Program, please contact the Fire and Forestry Grant Team at CAS@CCCCO.edu.

2025–28 Fire and Forestry Project Allocations

College	2025 Allocation	2026 Allocation	2027 Allocation	2028 Allocation	Total
American River College	$150,000	$50,000	$50,000	$50,000	$300,000
Antelope Valley College	$150,000	$50,000	$50,000	$50,000	$300,000
Bakersfield College	$150,000	$50,000	$50,000	$50,000	$300,000
Butte College	$150,000	$50,000	$50,000	$50,000	$300,000

College	2025 Allocation	2026 Allocation	2027 Allocation	2028 Allocation	Total
Cabrillo College	$150,000	$50,000	$50,000	$50,000	$300,000
College of the Desert	$150,000	$50,000	$50,000	$50,000	$300,000
Columbia College	$150,000	$50,000	$50,000	$50,000	$300,000
Consumnes River College	$150,000	$50,000	$50,000	$50,000	$300,000
Glendale Community College	$150,000	$50,000	$50,000	$50,000	$300,000
Merritt College	$150,000	$50,000	$50,000	$50,000	$300,000
Monterey Peninsula College	$150,000	$50,000	$50,000	$50,000	$300,000
Palomar College	$150,000	$50,000	$50,000	$50,000	$300,000
Santa Rosa Junior College	$150,000	$50,000	$50,000	$50,000	$300,000
Shasta College	$150,000	$50,000	$50,000	$50,000	$300,000
Sierra College	$150,000	$50,000	$50,000	$50,000	$300,000
Southwestern College	$150,000	$50,000	$50,000	$50,000	$300,000
Victor Valley College	$150,000	$50,000	$50,000	$50,000	$300,000
Yuba College	$150,000	$50,000	$50,000	$50,000	$300,000
Total	**$2,700,000**	**$900,000**	**$900,000**	**$900,000**	**$5,400,000**

FOSTER AND KINSHIP CARE EDUCATION (FKCE)

2026–27 Total Allocation

$9,302,343 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Restricted, 8190 – Other Federal Revenues

Funding Formula

Funding is provided based on the prior-prior fiscal year unduplicated class participant count per college reported data and statewide participant rate. To provide program stability while we implement a new funding formula, for 2026–27, there is a 100% guarantee awarded when the formula allocation is lesser than the prior fiscal year allocation. The regional coordination allocation is part of the federal revenues and is for programs that have a regional coordinator.

Funding Distribution Method

State Allocation Funds are disbursed through apportionments.

Federal Match and Regional Coordination Funds were previously disbursed through the Fi$Cal Accounting System via vouchers and may be disbursed through apportionments this fiscal year. Please review future editions of the Compendium for updates.

Purpose of Funds

Funds are exclusively for Resource Parent and Tribally Approved Homes education as established in the California Department of Social Services Resource Family Approval program and as specified by the chancellor.

Spending Guidelines

Spending guidelines follow State Prop 98 and Federal Title IV-E funding restrictions for expenses related to the pre-approval and annual education of resource families and tribally approved homes in the geographical area the college program is authorized to serve. Please refer to program funding guidelines for allowable and prohibited expenditures, including administrative caps.

Unspent state funds carry over to the next fiscal year and must be expended first. Federal funds must be used within the same year they are allocated.

Reporting Requirements

Program Database and Final Expenditures reports are required 60 days after the end of the fiscal year. Future allocations may be affected for failure to submit required documents and reports by the due date.

Final reports are due Aug. 31, 2027. All required forms must be submitted via email to FKCEForms@CCCCO.edu.

Contact

For questions, please contact Rina Rojas at (916) 324-2564 or RRojas@CCCCO.edu.

Additional Resources

FKCE Webpage

2026–27 Foster and Kinship Care Education Allocations

District	College	State Allocation	Federal Match	Regional Coordination	Total Allocation
Allan Hancock	Allan Hancock College	$62,132	$30,675	-	$92,807
Antelope Valley	Antelope Valley College	$100,734	$49,734	-	$150,468
Barstow	Barstow Community College	$105,351	$52,013	-	$157,364
Butte-Glenn	Butte College	$212,699	$105,014	-	$317,713
Cerritos	Cerritos College	$143,964	$71,078	-	$215,042
Chabot-Las Positas	Chabot College	$101,508	$50,116	$6,000	$157,624
Citrus	Citrus College	$255,715	$126,251	-	$381,966
Compton	Compton College	$65,613	$32,394	-	$98,007
Contra Costa	Diablo Valley College	$133,399	$65,862	-	$199,261

District	College	State Allocation	Federal Match	Regional Coordination	Total Allocation
El Camino	El Camino College	$69,912	$34,517	-	$104,429
Grossmont-Cuyamaca	Grossmont College	$679,241	$335,354	$6,000	$1,020,595
Hartnell	Hartnell College	$238,081	$117,545	-	$355,626
Kern	Bakersfield College	$442,323	$218,383	-	$660,706
Lake Tahoe	Lake Tahoe Community College	$67,096	$33,126	-	$100,222
Long Beach	Long Beach City College	$172,287	$85,062	-	$257,349
Los Angeles	Los Angeles City College	$120,400	$59,444	-	$179,844
Los Angeles	Los Angeles Harbor College	$97,657	$48,215	-	$145,872
Los Angeles	Los Angeles Mission College	$121,492	$59,983	$80,000	$261,475
Los Angeles	Los Angeles Southwest College	$89,167	$44,024	-	$133,191
Los Angeles	Los Angeles Trade-Technical College	$149,064	$73,595	-	$222,659
Los Angeles	West Los Angeles College	$130,478	$64,420	-	$194,898
Los Rios	American River College	$184,319	$91,002	-	$275,321
Los Rios	Folsom Lake College	$62,170	$30,694	$6,000	$98,864
Redwoods	College of the Redwoods	$134,480	$66,396	-	$200,876
Rio Hondo	Rio Hondo College	$107,443	$53,046	-	$160,489

District	College	State Allocation	Federal Match	Regional Coordination	Total Allocation
San Joaquin Delta	San Joaquin Delta College	$219,815	$108,527	-	$328,342
San Luis Obispo County	Cuesta College	$187,865	$92,753	-	$280,618
Santa Clarita	College of the Canyons	$61,816	$30,520	-	$92,336
Sequoias	College of the Sequoias	$173,253	$85,538	-	$258,791
Shasta-Tehama-Trinity	Shasta College	$129,205	$63,791	-	$192,996
Sierra	Sierra College	$88,648	$43,767	-	$132,415
Solano	Solano Community College	$184,229	$90,957	-	$275,186
South Orange County	Saddleback College	$468,303	$231,210	-	$699,513
State Center	Fresno City College	$128,501	$63,443	-	$191,944
Ventura County	Oxnard College	$81,290	$40,135	-	$121,425
Ventura County	Ventura College	$122,749	$60,603	$6,000	$189,352
Yosemite	Columbia College	$49,515	$24,446	-	$73,961
Yuba	Woodland Community College	$127,638	$63,017	$6,000	$196,655
Yuba	Yuba College	$84,448	$41,693	-	$126,141
Total		**$6,154,000**	**$3,038,343**	**$110,000**	**$9,302,343**

FULL-TIME FACULTY HIRING FUNDS

2026–27 Total Allocation

$150,000,000 – Ongoing

Revenue Recognition

Unrestricted, 8690 – Other State Revenue

Funding Formula

The initial allocation was calculated proportionally based on reported resident credit full-time equivalent students (FTES) at the time funds were provided in the Budget Act. This initial allocation remains unchanged in subsequent years.

In the 2021 Budget Act, an additional $100 million was allocated to participating districts, supplementing the $50 million initially allocated in the 2018 Budget Act. This results in a total ongoing allocation of $150 million.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

Full-time faculty hiring funds are provided to districts to hire new full-time faculty, aiming to increase the percentage of full-time faculty and achieve the 75% full-time faculty goal.

For reporting purposes, new full-time faculty include credit, noncredit, instructional, and non-instructional tenure-track full-time faculty hired from July 1, 2018, through the end of the reporting period. New full-time faculty include those hired to:

1. Fill vacancies with full-time faculty positions rather than assigning part-time faculty, and/or
2. Staff and support newly developed or approved academic programs, courses, and other instructional or non-instructional activities not included in prior year budgets.

Spending Guidelines

Once new faculty are hired, the full-time faculty hiring funds continue to support the ongoing salaries and benefits of those faculty members. These new faculty include credit, noncredit, instructional, and non-instructional tenure-track full-time faculty hired since the 2018–19 fiscal year.

Districts should diligently track revenue and expenditures related to the full-time faculty hiring funds within their accounting systems. This tracking ensures that the funds are properly allocated for the salaries and benefits of full-time faculty, thereby making

progress toward achieving the 75% full-time faculty goal. Additionally, districts should be able to identify the specific positions filled and maintained using these funds.

Reporting Requirements

Per Education Code 87891 through 87893, districts are required to report to the Chancellor's Office no later than March 31 annually. The report should detail their progress toward increasing the percentage of instruction by full-time faculty, increasing faculty diversity, and related data as described in the reporting requirements section of the Full-Time Faculty Hiring Funds webpage. Districts will be required to collect and report this information to the Chancellor's Office annually.

Annual Reporting

The Statewide Report is due May 30, 2027, for the reporting period of July 1, 2018 through June 30, 2026.

Contact

For questions, please contact Tarissa Hopkins at (916) 327-1260 or THopkins@CCCCO.edu; Jubilee Smallwood at (916) 327-6225 or JSmallwood@CCCCO.edu; or the Fiscal Standards and Accountability Unit at FiscalStandards@CCCCO.edu.

Additional Resources

Full-Time Faculty Hiring Funds

2026–27 Full-Time Faculty Annual Allocation

District	Allocation
Allan Hancock Joint Community College District	$1,172,401
Antelope Valley Community College District	$1,481,893
Barstow Community College District	$313,430
Butte-Glenn Community College District	$1,476,958
Cabrillo Community College District	$1,449,374
Cerritos Community College District	$2,434,748

District	Allocation
Chabot-Las Positas Community College District	$2,524,874
Chaffey Community College District	$1,856,923
Citrus Community College District	$1,639,708
Coast Community College District	$4,076,831
Compton Community College District	$926,578
Contra Costa Community College District	$3,989,517
Copper Mountain Community College District	$209,111
Desert Community College District	$1,318,517
El Camino Community College District	$2,544,156
Feather River Community College District	$253,796
Foothill-De Anza Community College District	$3,722,295
Gavilan Joint Community College District	$601,108
Glendale Community College District	$1,793,512
Grossmont-Cuyamaca Community College District	$2,346,751
Hartnell Community College District	$1,096,071
Imperial Community College District	$1,011,962
Kern Community College District	$3,488,843
Lake Tahoe Community College District	$273,172
Lassen Community College District	$200,619
Long Beach Community College District	$2,936,064
Los Angeles Community College District	$13,368,234
Los Rios Community College District	$6,985,587
Marin Community College District	$492,194
Mendocino-Lake Community College District	$312,428

District	Allocation
Merced Community College District	$1,237,997
MiraCosta Community College District	$1,481,347
Monterey Peninsula Community College District	$829,830
Mt. San Antonio Community College District	$4,086,028
Mt. San Jacinto Community College District	$1,666,679
Napa Valley Community College District	$684,926
North Orange County Community College District	$1,441,228
Ohlone Community College District	$1,132,786
Palo Verde Community College District	$309,997
Palomar Community College District	$2,450,435
Pasadena Area Community College District	$3,378,795
Peralta Community College District	$2,271,046
Rancho Santiago Community College District	$3,325,444
Redwoods Community College District	$456,050
Rio Hondo Community College District	$1,853,791
Riverside Community College District	$4,383,779
San Bernardino Community College District	$2,298,550
San Diego Community College District	$4,948,078
San Francisco Community College District	$2,360,166
San Joaquin Delta Community College District	$2,318,333
San José-Evergreen Community College District	$1,638,795
San Luis Obispo County Community College District	$1,138,397
San Mateo County Community College District	$2,274,980
Santa Barbara Community College District	$1,733,645

District	Allocation
Santa Clarita Community College District	$2,323,560
Santa Monica Community College District	$2,945,170
Sequoias Community College District	$1,501,433
Shasta-Tehama-Trinity Joint Community College District	$996,646
Sierra Joint Community College District	$2,101,262
Siskiyou Joint Community College District	$229,794
Solano Community College District	$1,075,365
Sonoma County Junior College District	$2,664,330
South Orange County Community College District	$3,747,343
Southwestern Community College District	$1,957,091
State Center Community College District	$4,390,723
Ventura County Community College District	$3,780,043
Victor Valley Community College District	$1,273,210
West Hills Community College District	$786,764
West Kern Community College District	$354,238
West Valley-Mission Community College District	$562,882
Yosemite Community College District	$2,257,199
Yuba Community College District	$1,054,190
Total	**$150,000,000**

HOMELESS AND HOUSING INSECURITY PROGRAM (HHIP)

2026–27 Total Allocation

$20,562,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The allocation funding formula includes a base amount of $150,000 per college, with the remaining balance being distributed based on total head count, across the participating colleges.

Funding Distribution Method

Funds are disbursed through apportionments.

HHIP colleges in the process of spending down high amounts of carryover funds from previous fiscal years will not receive an additional allocation for the 2026–27 Advance apportionment. Colleges with a pause in funding for either the Advance apportionment cycle or for the full fiscal year have been notified in writing by the Chancellor's Office regarding their allocation and support for spending down funds from previous fiscal years.

Additional available funds will be reallocated to participating colleges at the First Principal Apportionment (P1).

Purpose of Funds

Per Assembly Bill 123 (Higher education budget trailer bill 2025–26), these funds are to provide services and resources to students who have identified as being homeless or to students at eminent risk of becoming homeless. Services include, but are not limited to, academic support, housing identification and placement services, rent and move-in assistance, and case management services.

Spending Guidelines

HHIP funds should be used to provide services to students who have identified as being homeless or to students at eminent risk of becoming homeless. In alignment with authorizing statute, participating colleges may use HHIP funding for purposes, including but not limited to:

- Supplementing students' rental costs to prevent evictions.
- Moving costs, and/or move-in expenses to support students' secure permanent housing.

- Supporting students' utility bills or miscellaneous expenses affiliated with maintaining their residence.
- Providing hotel placements for students while a more permanent housing placement is being secured.
- Other services to support students to remain in their current residence, secure temporary accommodation, and/or secure permanent housing.

Reporting Requirements

Participating colleges are required to submit data regarding students-served through the Chancellor's Office Management Information System (MIS) 30 days after the end of each term. When reporting students-served data, colleges should use SG27, the MIS data element established for the HHIP program.

Additionally, per Assembly Bill 977 (AB 977), colleges must also partner with their local housing agency to submit all required data into the local Homeless Management Information System. Technical assistance is available to support participating colleges with AB 977 compliance. Colleges are also required to submit final annual expenditure reports in September through NOVA. Future allocations may be affected for failure to submit required reports by the due dates. Colleges are encouraged to reach out to the Chancellor's Office with any questions that may arise.

Reporting Deadline	Reporting Type	Activity Period
Annually, 30 days following the end of each term	MIS SG27 Term Data due 30 days following the end of each term	July 1, 2026–June 30, 2027
September 2027	Annual Expenditure Report via NOVA	July 1, 2026–June 30, 2027

Contact

For questions or additional resources regarding HHIP and AB 977 compliance guidelines, please contact Elizabeth Lopez at ELopez@CCCCO.edu.

2026–27 Homeless and Housing Insecurity Allocation Table

District	College	Allocation
Barstow	Barstow Community College	$274,238
Butte-Glenn	Butte College	$556,473
Cerritos	Cerritos College	$1,179,297

District	College	Allocation
Marin	College of Marin	$416,450
Compton	Compton College	$374,580
Gavilan	Gavilan College	$460,858
Grossmont-Cuyamaca	Cuyamaca College	$539,171
Imperial	Imperial Valley College	$501,152
Long Beach	Long Beach City College	$1,290,493
Los Angeles	Los Angeles Southwest College	$442,359
Los Angeles	Los Angeles Harbor College	$617,542
Los Angeles	Los Angeles Trade-Technical College	$751,612
Los Rios	American River College	$1,403,790
Redwoods	College of the Redwoods	$349,283
Riverside	Riverside City College	$995,770
San Bernardino	San Bernardino Valley College	$697,225
San Diego	San Diego City College	$1,370,877
San Joaquin	San Joaquin Delta College	$1,032,884
Santa Barbara	Santa Barbara City College	$849,766
Shasta-Tehama-Trinity	Shasta College	$541,359
Sonoma County	Santa Rosa Junior College	$1,023,956
Southwestern	Southwestern College	$1,069,385
State Center	Fresno City College	$1,379,514
Ventura County	Oxnard College	$476,264
Victor Valley	Victor Valley College	$759,053
West Hills	Lemoore College	$362,063
Yosemite	Modesto Junior College	$846,586

District	College	Allocation
Total		**$20,562,000**

K12 STRONG WORKFORCE PROGRAM (K12 SWP) – ROUND NINE

2026–27 Total Allocation

$163,500,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The K12 SWP initiative annually funds $150 million to support K–12 local education agencies (LEAs) in creating, improving, and expanding career technical education (CTE) pathways and programs that are aligned to regional workforce needs. The California Department of Education and the Chancellor's Office manage the K12 SWP initiative and administer funds to eight California community college regional consortia, each of which forms a K12 Selection Committee that awards K12 SWP funds to eligible and qualifying LEAs in its region through a competitive grant process.

Funds will be apportioned by the Chancellor's Office to the fiscal agent of each consortium based on the following weighted factors in each region:

- The unemployment rate comprises 33% of the allocation formula.
- The region's total average daily attendance for pupils in grades 7–12, inclusive, comprises 33% of the allocation formula. For purposes of this section, average daily attendance should be those figures that are reported at the time of the second principal apportionment for the previous fiscal year.
- The proportion of projected job openings comprises 34% of the allocation formula.

The K12 SWP provides an additional $12 million for a two-tiered system of technical assistance to the field in support of both the K12 SWP and CTE Initiative Grant and $1.5 million in funding for administration costs. The funds are allocated to LEAs to hire 72 pathway coordinators (PCs) providing the K–12 system with direct technical assistance and eight technical assistance providers (TAPs) to provide regional support to LEAs. This team assists the field with successfully implementing the program.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

The K12 SWP provides funding to support the development and expansion of high-quality CTE pathways that align with regional workforce needs. The program promotes collaboration among K–12 LEAs, community colleges, and industry partners to create

coherent, sequenced pathways that prepare students for postsecondary education and employment.

Funds are intended to support activities that improve student access to and success in career education programs leading to high-demand, high-wage, and high-skill occupations. This includes the development of new programs, the expansion of existing pathways, and the enhancement of instructional quality through curriculum alignment, work-based learning opportunities, and industry engagement.

Through these efforts, the program advances statewide goals to improve educational and workforce outcomes, promote economic mobility, and build a skilled and diverse talent pipeline.

Spending Guidelines

K12 SWP funds must be used to create, support, or expand high-quality career technical education programs and pathways at the K–12 level that align with regional workforce development efforts and labor market demand, and enable students to transition from secondary education to postsecondary education and employment in high-demand careers.

Funds may be used for activities and costs that directly support the development, implementation, and expansion of K–12 career pathways, including:

- Pathway Development and Expansion;
- Instructional Capacity and Quality;
- Student Access and Success;
- Equipment, Materials, and Facilities;
- Industry and Postsecondary Engagement;
- Regional Coordination and Planning

All expenditures must be necessary, reasonable, allocable, documented, and used to supplement, not supplant, existing funding.

Reporting Requirements

Deadline	Reporting Type	Reporting System	Activity Period
Aug. 31, 2027	Q4 Expenditure Report	NOVA	January 2027–June 2027
Nov. 1, 2027	Annual Course Data Report	DataVista Data Exchange Upload Tool	2026–27 School Year
Feb. 25, 2028	Q2 Expenditure Report	NOVA	July 2027–December 2027

Deadline	Reporting Type	Reporting System	Activity Period
Aug. 31, 2028	Q4 Expenditure Report	NOVA	January 2028–June 2028
Nov. 1, 2028	Annual Course Data Report	DataVista Data Exchange Upload Tool	2027–28 School Year
Feb. 25, 2029	Q2 Expenditure Report	NOVA	July 2028–December 2028
Aug. 31, 2029	Q4 Expenditure Report	NOVA	January 2029–June 2029
Nov. 1, 2029	Annual Course Data Report	DataVista Data Exchange Upload Tool	2028–29 School Year
Nov. 30, 2029	Final K12 SWP Expenditure Report with Narrative	NOVA	January 2027–June 2029

Contact

For questions, please contact Javier Cazares at JCazares@CCCCO.edu.

Additional Resources

Guidance Memo WED 26-55: 2026–27 Request for Applications (RFA) Release: K12 SWP Round Nine

K12 SWP Round 9 RFA

2026–27 K12 SWP Statewide Funding Allocations to Regions

Regional Consortium	Total K12 SWP Allocation
Bay Area	$27,440,790
Central Valley/Mother Lode	$22,400,569
Inland Empire/Desert	$20,909,377
Los Angeles	$22,753,104
North/Far North	$21,290,984
Orange County	$11,488,850

Regional Consortium	Total K12 SWP Allocation
San Diego/Imperial	$13,404,697
South Central Coast	$10,311,629
Total	**$150,000,000**

2026–27 PCs and TAPs Statewide Funding Awards by Region

Region	No. of PCs Allocated	No. of TAPs Allocated	PC & TAP Total Awards Allocated
Bay Area	17	2	$2,620,000
Central Valley/Mother Lode	8	1	$1,360,000
Inland Empire/Desert	9	1	$1,500,000
Los Angeles	11	1	$1,780,000
North/Far North	11	1	$1,780,000
Orange County	4	1	$800,000
San Diego/Imperial	6	1	$1,080,000
South Central Coast	6	1	$1,080,000
Total	**72**	**9**	**$12,000,000**

2026–27 Administration Cost (1%) by Region

Region	Formula 1% Admin Fee Adjust (LEA Award X 1%)
Bay Area	$282,883
Central Valley/Mother Lode	$219,290
Inland Empire/Desert	$201,882
Los Angeles	$241,728
North/Far North	$205,183
Orange County	$112,870

Region	Formula 1% Admin Fee Adjust (LEA Award X 1%)
San Diego/Imperial	$138,499
South Central Coast	$97,665
Total	**$1,500,000**

LGBTQ+

2026–27 Total Allocation

$30,000,000 – One-Time

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The allocation funding formula includes a base amount of $65,000 for every college. The remaining appropriation will be allocated to colleges based on the following:

- 75% of the remaining appropriation will be allocated based on total headcount; and
- 25% of the remaining appropriation will be allocated based on the number of students who received a Pell grant.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

Senate Bill(SB) 111 Budget Act of 2026 and SB 135 Higher education budget trailer bill appropriate a total of $30 million in one-time funding for allocation by the Chancellor's Office to community college districts to provide additional funds to support LGBTQ+ students. The maximum funding a participating community college district can receive is $900,000.

This allocation intends to provide additional funding to support LGBTQ+ students; districts and colleges must not use this funding to replace or reimburse any current funding sources or existing efforts without meaningfully increasing direct support for LGBTQ+ students. Due to the one-time nature of this funding, districts are encouraged to focus on the sustainability of LGBTQ+ student support efforts by ensuring student-centered redesign with LGBTQ+ students in mind, prioritizing the build out of critical service delivery infrastructure that addresses the unique needs of LGBTQ+ students, and identifying additional funding sources to sustain the momentum of LGBTQ+ student support in the long term.

Spending Guidelines

Community college districts must use this funding to provide needed services, based on evidence-based practices, to LGBTQ+ students. They may include:

- LGBTQ+ centers
- Professional development and training on serving LGBTQ+ students

- Mental health services
- Housing insecurity services
- LGBTQ+ learning communities
- Support for gay and straight alliance clubs
- LGBTQ+ curriculum development
- Lavender graduation
- Workshops or speaker series
- Other proven initiatives

Reporting Requirements

The Program Plan for 2026–27 is due in NOVA in December 2026.

Reporting Deadline	Reporting Type	Allocation Period
June 30, 2028	Final expenditure report due in NOVA	2023–24 Allocation
June 30, 2029	Final expenditure report due in NOVA	2024–25 Allocation
June 30, 2030	Final expenditure report due in NOVA	2025–26 Allocation
June 30, 2031	Final expenditure report due in NOVA	2026–27 One-Time $30 million allocation

Contact

For questions, please contact Julie Olson at JOlson@CCCCO.edu.

To be added to the LGBTQ+ listserv, please email LGBTQinfo@CCCCO.edu. All communication regarding expenditure deadlines and program plan deadlines will be communicated through the LGBTQ+ listserv.

2026–27 LGBTQ+ Funding Allocation by College

District	College	Allocation
Allan Hancock	Allan Hancock College	$268,934
Antelope Valley	Antelope Valley College	$326,750
Barstow	Barstow Community College	$138,324
Butte-Glenn	Butte College	$252,203

District	College	Allocation
Cabrillo	Cabrillo College	$229,083
Cerritos	Cerritos College	$481,730
Chabot-Las Positas	Chabot College	$284,660
Chabot-Las Positas	Las Positas College	$181,740
Chaffey	Chaffey College	$465,055
Citrus	Citrus College	$254,265
Coast	Coastline College	$234,839
Coast	Golden West College	$265,384
Coast	Orange Coast College	$325,165
Compton	Compton College	$156,196
Contra Costa	Contra Costa College	$186,343
Contra Costa	Diablo Valley College	$335,375
Contra Costa	Los Medanos College	$203,785
Copper Mountain	Copper Mountain College	$106,128
Desert	College of the Desert	$303,415
El Camino	El Camino College	$453,293
Feather River	Feather River College	$94,711
Foothill-De Anza	De Anza College	$347,649
Foothill-De Anza	Foothill College	$288,154
Gavilan	Gavilan College	$174,024
Glendale	Glendale Community College	$348,846
Grossmont-Cuyamaca	Cuyamaca College	$218,680
Grossmont-Cuyamaca	Grossmont College	$300,642
Hartnell	Hartnell College	$240,926

District	College	Allocation
Imperial	Imperial Valley College	$236,769
Kern	Bakersfield College	$589,580
Kern	Cerro Coso Community College	$154,231
Kern	Porterville College	$148,678
Lake Tahoe	Lake Tahoe Community College	$156,643
Lassen	Lassen College	$99,058
Long Beach	Long Beach City College	$532,770
Los Angeles	East Los Angeles College	$142,895
Los Angeles	Los Angeles City College	$104,737
Los Angeles	Los Angeles Harbor College	$86,633
Los Angeles	Los Angeles Mission College	$91,545
Los Angeles	Los Angeles Pierce College	$104,657
Los Angeles	Los Angeles Southwest College	$79,398
Los Angeles	Los Angeles Trade-Technical College	$97,030
Los Angeles	Los Angeles Valley College	$104,972
Los Angeles	West Los Angeles College	$88,133
Los Rios	American River College	$310,948
Los Rios	Cosumnes River College	$199,933
Los Rios	Folsom Lake College	$153,280
Los Rios	Sacramento City College	$235,839
Marin	College of Marin	$153,359
Mendocino-Lake	Mendocino College	$156,804
Merced	Merced College	$313,088

District	College	Allocation
MiraCosta	MiraCosta College	$290,251
Monterey Peninsula	Monterey Peninsula College	$176,068
Mt. San Antonio	Mt. San Antonio College	$849,619
Mt. San Jacinto	Mt. San Jacinto College	$404,864
Napa Valley	Napa Valley College	$135,874
North Orange County	Cypress College	$327,241
North Orange County	Fullerton College	$379,175
Ohlone	Ohlone College	$217,515
Palo Verde	Palo Verde College	$128,177
Palomar	Palomar Community College	$365,588
Pasadena Area	Pasadena City College	$524,025
Peralta	College of Alameda	$163,659
Peralta	Berkeley City College	$174,191
Peralta	Laney College	$226,137
Peralta	Merritt College	$175,436
Rancho Santiago	Santa Ana College	$611,511
Rancho Santiago	Santiago Canyon College	$288,489
Redwoods	College of the Redwoods	$158,342
Rio Hondo	Rio Hondo College	$417,902
Riverside	Moreno Valley College	$252,707
Riverside	Norco College	$231,451
Riverside	Riverside City College	$415,842
San Bernardino	Crafton Hills College	$160,680
San Bernardino	San Bernardino Valley College	$293,677

District	College	Allocation
San Diego	San Diego City College	$290,242
San Diego	San Diego Mesa College	$345,390
San Diego	San Diego Miramar College	$264,368
San Francisco	City College of San Francisco	$519,970
San Joaquin	San Joaquin Delta College	$384,865
San José-Evergreen	Evergreen Valley College	$217,361
San José-Evergreen	San José City College	$207,722
San Luis Obispo County	Cuesta College	$239,308
San Mateo County	Cañada College	$166,890
San Mateo County	College of San Mateo	$211,307
San Mateo County	Skyline College	$220,819
Santa Barbara	Santa Barbara City College	$306,890
Santa Clarita	College of the Canyons	$442,699
Santa Monica	Santa Monica College	$474,634
Sequoias	College of the Sequoias	$308,213
Shasta-Tehama-Trinity	Shasta College	$233,873
Sierra	Sierra College	$364,920
Siskiyou	College of the Siskiyous	$102,736
Solano	Solano Community College	$211,985
Sonoma County	Santa Rosa Junior College	$381,922
South Orange County	Irvine Valley College	$306,273
South Orange County	Saddleback College	$482,465
Southwestern	Southwestern College	$437,251
State Center	Clovis Community College	$177,196

District	College	Allocation
State Center	Fresno City College	$396,362
State Center	Madera Community College	$145,197
State Center	Reedley Community College	$181,245
Ventura County	Moorpark College	$295,124
Ventura County	Oxnard College	$208,365
Ventura County	Ventura College	$274,325
Victor Valley	Victor Valley College	$387,335
West Hills	Coalinga College	$126,598
West Hills	Lemoore College	$156,341
West Kern	Taft College	$150,855
West Valley-Mission	Mission College	$184,878
West Valley-Mission	West Valley College	$205,568
Yosemite	Columbia College	$113,794
Yosemite	Modesto Junior College	$378,332
Yuba	Woodland Community College	$144,439
Yuba	Yuba College	$176,243
Total		**$30,000,000**

LOCAL AND SYSTEMWIDE TECHNOLOGY AND DATA SECURITY APPORTIONMENTS

2026–27 Total Allocation

$12,425,000 – Ongoing

Revenue Recognition

Restricted, 8652 – Other Reimbursable Categorical Programs

Funding Formula

Districts that have fully satisfied the Assembly Bill 178 (AB 178) reporting requirements for fiscal year 2025–26 are eligible to receive an apportionment allocation of $175,000.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

These funds support ongoing information technology and security needs at the district level.

Spending Guidelines

Funds are intended to provide support to districts that need assistance with financing information security contracts and purchases in accordance with AB 178.

Reporting Requirements

Reporting Deadline	Reporting Type	Activity Period
April 30, 2027	Quarterly Report	July 1, 2026–Sept. 30, 2027
June 30, 2027	Final Report	July 1, 2026–Sept. 30, 2027

Contact

For questions, please contact Ernest Shih at EShih@CCCCO.edu.

Additional Resources

Guidance Memo DII 24-100-01: 2023–24 Allocation of Local and Systemwide Technology and Data Security One-Time Funds

Guidance Memo DII 23-400-01: Microsoft A5 Security Suite Implementation Update

Guidance Memo DII 22-300-06: 2022–23 January IT Infrastructure and Cybersecurity Funding

Guidance Memo DII 22-300-03: September 2022 Cybersecurity Strategy Updates

Guidance Memo DII 22-300-01: Preparation for Allocation of 2022–23 Information Technology and Security Funding

Guidance Memo DII 22-200-01: 2022–23 Cybersecurity Self-Assessments

2026–27 Local and Systemwide Technology and Data Security Allocation Table

District	Allocation
Allan Hancock Joint Community College District	$175,000
Antelope Valley Community College District	$175,000
Barstow Community College District	$175,000
Butte-Glenn Community College District	$175,000
Cabrillo Community College District	$175,000
Cerritos Community College District	$175,000
Chabot-Las Positas Community College District	$175,000
Chaffey Community College District	$175,000
Citrus Community College District	$175,000
Coast Community College District	$175,000

District	Allocation
Compton Community College District	$175,000
Contra Costa Community College District	$175,000
Copper Mountain Community College District	$175,000
Desert Community College District	$175,000
El Camino Community College District	$175,000
Feather River Community College District	$175,000
Foothill-De Anza Community College District	$175,000
Glendale Community College District	$175,000
Grossmont-Cuyamaca Community College District	$175,000
Hartnell Community College District	$175,000
Imperial Community College District	$175,000
Kern Community College District	$175,000
Lake Tahoe Community College District	$175,000
Lassen Community College District	$175,000
Long Beach Community College District	$175,000
Los Angeles Community College District	$175,000
Los Rios Community College District	$175,000
Marin Community College District	$175,000
Mendocino-Lake Community College District	$175,000
Merced Community College District	$175,000
MiraCosta Community College District	$175,000
Monterey Peninsula Community College District	$175,000
Mt. San Antonio Community College District	$175,000
Mt. San Jacinto Community College District	$175,000

District	Allocation
Napa Valley Community College District	$175,000
North Orange County Community College District	$175,000
Ohlone Community College District	$175,000
Palo Verde Community College District	$175,000
Palomar Community College District	$175,000
Pasadena Area Community College District	$175,000
Peralta Community College District	$175,000
Rancho Santiago Community College District	$175,000
Redwoods Community College District	$175,000
Rio Hondo Community College District	$175,000
Riverside Community College District	$175,000
San Bernardino Community College District	$175,000
San Diego Community College District	$175,000
San Francisco Community College District	$175,000
San Joaquin Delta Community College District	$175,000
San José-Evergreen Community College District	$175,000
San Luis Obispo County Community College District	$175,000
San Mateo County Community College District	$175,000
Santa Barbara Community College District	$175,000
Santa Clarita Community College District	$175,000
Santa Monica Community College District	$175,000
Sequoias Community College District	$175,000
Shasta-Tehama-Trinity Community College District	$175,000
Sierra Joint Community College District	$175,000

District	Allocation
Siskiyou Joint Community College District	$175,000
Solano Community College District	$175,000
Sonoma County Community College District	$175,000
South Orange County Community College District	$175,000
Southwestern Community College District	$175,000
State Center Community College District	$175,000
Ventura County Community College District	$175,000
Victor Valley Community College District	$175,000
West Hills Community College District	$175,000
West Kern Community College District	$175,000
West Valley-Mission Community College District	$175,000
Yosemite Community College District	$175,000
Yuba Community College District	$175,000
Total	**$12,425,000**

LOS ANGELES REBUILD: WORKFORCE RECOVERY AND CAREER TECHNICAL EDUCATION WORKFORCE DEVELOPMENT

Total Allocation

$5,000,000 – One-Time Funds

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

Five million dollars is being allocated to community colleges that are members of the Los Angeles (LA) Regional Consortium to support workforce recovery efforts and career technical education (CTE) workforce development aligned with the LA region's recovery from the Palisades and Eaton fires.

The funding formula aims to equitably and strategically distribute funds over two years to:

- Address urgent workforce needs related to regional disaster recovery;
- Expand access to construction and related CTE programs;
- Provide financial and wraparound support for underemployed and unemployed students;
- Encourage innovative regional collaboration and public-private partnerships.

Of the total appropriation, $4 million will be allocated to community colleges that are members of the LA Regional Consortium to address the following three priority categories:

1. **Workforce and Economic Development:** Supports retraining and upskilling programs in sectors critical to regional recovery, including construction, emergency response, and infrastructure. Eligible uses include curriculum development, instructional support, employer engagement, and wraparound services.
2. **Construction Pathway Expansion:** Supports the scaling of construction-related career pathways. Allocations will be informed by districts' capacity to increase program access and completion aligned with labor market demand.
3. **Supportive Services and Student Stipends:** Provides stipends of up to $1,400 per student and related support services to underemployed and unemployed low-to-moderate income individuals enrolled in construction pathways programs. Designed to reduce financial barriers and improve program completion rates.

See Los Angeles Rebuild Allocation Table below.

In addition, two community college districts were selected by the Chancellor's Office in consultation with the Department of Finance to receive $1 million of the total allocation. These districts met the following criteria:

- Lead a regional initiative focused on community recovery, workforce development, and long-term resilience in response to the Palisades and Eaton fires.
- Planning or implementing innovative efforts such as wildfire recovery training and regional rebuilding programs; adult education engagement pipelines to ensure expanded outreach; new CTE facility planning and development.
- Colleges receiving these dollars must secure a minimum 4:1 match in funding through philanthropic or corporate contributions.

See Los Angeles Rebuild Regional Initiative – $1 Million Allocation Table below.

There is no tiered or per-student allocation formula; funding levels are determined by the proposed initiative scope, alignment with legislative intent, and the availability of matching funds.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

In response to the Palisades and Eaton fires, the funds are intended to support community resilience, recovery, and expansion of economic opportunities by accelerating workforce training in high-needs areas, specifically construction and disaster recovery pathways. The goal is to assist displaced workers, advance regional rebuilding efforts, and ensure equitable, community-driven recovery across impacted areas in LA County.

Spending Guidelines

Allowable uses of funds may include, but are not limited to:

- Delivery of credit and non-credit training and retraining programs aligned with construction and recovery-related fields;
- Wraparound support services such as academic counseling, career guidance, and job placement assistance;
- Stipends of up to $1,400 per student for underemployed or unemployed low- to moderate-income individuals enrolled in construction pathway programs to ensure completion outcomes are met;
- Outreach and recruitment activities targeted at displaced workers and impacted communities;

- Partnerships with adult schools to deliver intensive construction-related training;
- Development and expansion of CTE facilities focused on construction and wildfire recovery.

A maximum 4% indirect cost is allowable and must be clearly identified in relation to the overall program budget. All expenditures should directly contribute to building a skilled, construction-ready workforce to support regional recovery and rebuilding efforts in communities affected by the Palisades and Eaton fires.

Reporting Requirements

The Chancellor's Office will require a workplan aligned to the funding intent, biannual reporting, and performance monitoring. Metrics for evaluating impact may include:

- Number and type of program(s) expanded or enhanced to expand program delivery;
- Number of students enrolled and completing construction and construction-related programs of study, credit and non-credit;
- Number of stipends awarded and students completing programs;
- Employment placement outcomes in construction and recovery-related fields;
- Amount of match funds leveraged;
- Evidence of regional collaboration and innovation, including:
    - Number of regional curricula developed and adopted by regional colleges;
    - Number of colleges and adult schools aligning curriculum to ensure seamless pathways in construction and construction related pathways;
    - Number of colleges and adult schools participating in regional events;
    - Number of regional colleges and adult schools receiving technical assistance;
    - Number of students served by regional colleges and adult education providers.

Reporting Deadline	Reporting Type	Reporting Period
July 31, 2026	Annual Report	July 1, 2025–June 30, 2026
Feb. 28, 2027	Mid-Year Report	July 1, 2026–Dec. 31, 2026
July 31, 2027	Final Report	July 1, 2026–June 30, 2027

Contact

For questions, please contact Sandra Sanchez at SSanchez@CCCCO.edu.

2025–27 Los Angeles Rebuild Allocation Table

District	College	Allocation
Glendale	Glendale Community College	$340,000
Los Angeles	Los Angeles Southwest College	$260,000
Los Angeles	Los Angeles Trade-Technical College	$1,500,000
Pasadena Area	Pasadena City College	$1,000,000
Santa Monica	Santa Monica College	$900,000
Total		**$4,000,000***

2025–27 Los Angeles Rebuild Regional Initiative – $1 Million Allocation Table

District	College	Allocation
Pasadena Area	Pasadena City College	$500,000
Santa Monica	Santa Monica College	$500,000
Total		**$1,000,000***

*Half of the funds were disbursed in 2025–26. Remaining funds will be disbursed in 2026–27.

MAINTENANCE ALLOWANCE

Total Allocation

$100,000

Revenue Recognition

Restricted, 8650 – Reimbursement Categorical Programs

Funding Formula

Title 5, Section 54200 requires a maintenance allowance to be paid by community college districts for certain students that reside in a territory not included within any district. Districts are subsequently reimbursed for the amount paid to the students. The reimbursement of maintenance allowance paid to students is shown annually on Exhibit D at the Recalculation Apportionment in February. The 2025–26 Budget Act appropriated $100,000 for this program.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

Maintenance Allowance funds are provided to alleviate the financial burden of students who reside outside of community college district boundaries in regard to the students' transportation costs to and from school or the cost of relocation if they were to move closer to the school.

Spending Guidelines

Funds are restricted for the purposes of the Maintenance Allowance program only.

Not all districts will have students who qualify for this program. In order to be eligible for the Maintenance Allowance program, a student must reside in specific parts of Modoc County, Mono County, and Siskiyou County and meet other eligibility criteria as stated in our Maintenance Allowance webpage. The Chancellor's Office determines the amount for reimbursement by using the daily rate and the number of days eligible students are enrolled full time in credit classes. The eligibility period includes Saturdays, Sundays, holidays and "Spring Break," but excludes breaks between terms when the students are not enrolled.

The daily rate may be increased by the Implicit Price Deflator for State and Local Government Purchase of Goods and Services if circumstances warrant. A proration will be made if the total claims exceed $100,000, the maximum amount available for this purpose. After the calculation is made and notifications are made to districts of the daily rate, no additional claims will be accepted.

Reporting Requirements

Districts must complete a CCFS-355 form by listing eligible students and their respective eligible days for the just completed fiscal year. The form is submitted and signed by the superintendent of schools of the county of residence for the official verification and signature. The form is due annually to the Chancellor's Office by Aug. 15.

Districts must pay eligible student(s) prior to Sept. 30, per Title 5. They will be provided a certification of payment, and they are required to complete and sign the document before providing it to the Chancellor's Office. Districts with no eligible students are not required to complete the CCFS-355 form.

Summary of Key Dates

Key Dates	Description
By July 15	During the fiscal year, districts request that the superintendent of schools of the county of residence preliminarily determines eligibility of students as they apply for the allowance.
By Aug. 1	Complete the CCFS-355 form by listing eligible students and their respective eligible days for the just completed fiscal year. Submit it to the superintendent of schools of the county of residence for the official verification and signature.
By Aug. 15	Submit the completed and signed electronic copy of the CCFS-355 form to the Chancellor's Office at AttendanceAcct@CCCCO.edu.
By Sept. 30	District must pay eligible student(s) prior to Sept. 30, per T5. The reimbursement of Maintenance Allowance paid to students will be included on Exhibit D of the Recalculation in February.
By Oct. 15	Districts must complete and sign the certification of payment. The signed electronic copy should be submitted to the AttendanceAcct@CCCCO.edu inbox.

Contact

For questions, please contact Rafael Artiga Meza at RArtiga@CCCCO.edu or (916) 323-6899; Avita Hang at AHang@CCCCO.edu or (916) 324-9794; or the Fiscal Standards and Accountability Unit at FiscalStandards@CCCCO.edu.

Additional Resources

Maintenance Allowance Webpage

MATHEMATICS, ENGINEERING, AND SCIENCE ACHIEVEMENT (MESA) PROGRAM

2026–27 Total Allocation

$39,423,000 – Ongoing

Revenue Recognition

Restricted, 8690 – Other State Revenues

Funding Formula

MESA program funds are disbursed to each participating college as a grant. Award amounts include a $280,000 base award amount plus a proportional share based on the number of college participants.

Starting in 2026–27, the Chancellor's Office will reserve up to 3.5% ($1,379,000) of the annual MESA allocation for statewide coordination and support, as outlined in Education Code 88682.

Funding Distribution Method

Funds are disbursed through the payment schedule process.

Purpose of Funds

California community college MESA programs work in partnership with the University of California Office of the President (UCOP) MESA statewide, proprietor, and trademark holder of the MESA program. All university, community college, and college-prep MESA programs work in concert to provide support to underserved and underrepresented students majoring in calculus-based science, technology, engineering, and mathematics (STEM) fields who seek to transfer to a four-year institution. Aligned with Vision 2030 goals, the community college segment of MESA grants support equity in success, equity in access, and equity in support.

Spending Guidelines

Expenditures must contribute to improving academic success and the development of a student support structure for underserved and underrepresented calculus-based STEM major students attending a community college.

Refer to the grant agreement's scope of work for specific guidelines. Please note, funds may not be used for purposes of construction, remodeling, or lease of facilities, purchase of equipment, or for programs and activities not eligible for state apportionment.

Reporting Requirements

Annual Vision-Aligned Reporting (VAR) is due on Jan. 31, 2027.

Grantees are also required to:

1. Identify and report each academic term, the number of program participants using Data Element Dictionary Special Population SG05 through the Chancellor's Office Management Information System (MIS).
2. Annually report on workplan, measurable outcomes, and expenditure data using NOVA and Alchemer platforms.

Reporting Deadline	Reporting Type	Activity Period
30 days after the end of the academic term	MIS	Each Academic Term
Sept. 30, 2026	2026–27 Workplan and Budget (NOVA)	July 1, 2026–June 30, 2027
Aug. 30, 2026	Annual Fiscal Report (Alchemer)	July 1, 2025–June 30, 2026

Contact

For questions, please contact Cora Rainey at CRainey@CCCCO.edu or MESA@CCCCO.edu.

Additional Resources

Chancellor's Office MESA Webpage

MESA Statewide

2026–27 MESA Grant Awards*

College	Base Award	Proportional Share Award†	Total Allocation†
Allan Hancock College	$280,000	$92,980	$372,980
American River College	$280,000	$92,980	$372,980
Antelope Valley College	$280,000	$92,980	$372,980
Bakersfield College	$280,000	$92,980	$372,980
Barstow Community College	$280,000	$92,980	$372,980

College	Base Award	Proportional Share Award†	Total Allocation†
Berkeley City College	$280,000	$92,980	$372,980
Butte College	$280,000	$92,980	$372,980
Cabrillo College	$280,000	$92,980	$372,980
Cañada College	$280,000	$92,980	$372,980
Cerritos College	$280,000	$92,980	$372,980
Chabot College	$280,000	$92,980	$372,980
Chaffey College	$280,000	$92,980	$372,980
Citrus College	$280,000	$92,980	$372,980
City College of San Francisco	$280,000	$92,980	$372,980
Clovis College	$280,000	$92,980	$372,980
Coalinga College	$280,000	$92,980	$372,980
Coastline College	$280,000	$92,980	$372,980
College of Alameda	$280,000	$92,980	$372,980
College of Marin	$280,000	$92,980	$372,980
College of San Mateo	$280,000	$92,980	$372,980
College of the Canyons	$280,000	$92,980	$372,980
College of the Desert	$280,000	$92,980	$372,980
College of the Sequoias	$280,000	$92,980	$372,980
Columbia College	$280,000	$92,980	$372,980
Compton College	$280,000	$92,980	$372,980
Contra Costa College	$280,000	$92,980	$372,980
Copper Mountain College	$280,000	$92,980	$372,980
Cosumnes River College	$280,000	$92,980	$372,980

College	Base Award	Proportional Share Award†	Total Allocation†
Crafton Hills College	$280,000	$92,980	$372,980
Cuesta College	$280,000	$92,980	$372,980
Cypress College	$280,000	$92,980	$372,980
De Anza College	$280,000	$92,980	$372,980
Diablo Valley College	$280,000	$92,980	$372,980
East Los Angeles College	$280,000	$92,980	$372,980
El Camino College	$280,000	$92,980	$372,980
Folsom Lake College	$280,000	$92,980	$372,980
Foothill College	$280,000	$92,980	$372,980
Fullerton College	$280,000	$92,980	$372,980
Gavilan College	$280,000	$92,980	$372,980
Glendale Community College	$280,000	$92,980	$372,980
Golden West College	$280,000	$92,980	$372,980
Grossmont College	$280,000	$92,980	$372,980
Hartnell College	$280,000	$92,980	$372,980
Imperial Valley College	$280,000	$92,980	$372,980
Irvine Valley College	$280,000	$92,980	$372,980
Laney College	$280,000	$92,980	$372,980
Las Positas College	$280,000	$92,980	$372,980
Lemoore College	$280,000	$92,980	$372,980
Long Beach City College	$280,000	$92,980	$372,980
Los Angeles City College	$280,000	$92,980	$372,980
Los Angeles Harbor College	$280,000	$92,980	$372,980

College	Base Award	Proportional Share Award†	Total Allocation†
Los Angeles Mission College	$280,000	$92,980	$372,980
Los Angeles Pierce College	$280,000	$92,980	$372,980
Los Angeles Southwest College	$280,000	$92,980	$372,980
Los Angeles Trade-Technical College	$280,000	$92,980	$372,980
Los Angeles Valley College	$280,000	$92,980	$372,980
Los Medanos College	$280,000	$92,980	$372,980
Mendocino College	$280,000	$92,980	$372,980
Merced College	$280,000	$92,980	$372,980
Merritt College	$280,000	$92,980	$372,980
MiraCosta College	$280,000	$92,980	$372,980
Mission College	$280,000	$92,980	$372,980
Modesto Junior College	$280,000	$92,980	$372,980
Monterey Peninsula College	$280,000	$92,980	$372,980
Moorpark College	$280,000	$92,980	$372,980
Moreno Valley College	$280,000	$92,980	$372,980
Mt. San Antonio College	$280,000	$92,980	$372,980
Napa Valley College	$280,000	$92,980	$372,980
Norco College	$280,000	$92,980	$372,980
Ohlone College	$280,000	$92,980	$372,980
Orange Coast College	$280,000	$92,980	$372,980
Oxnard College	$280,000	$92,980	$372,980
Pasadena City College	$280,000	$92,980	$372,980
Porterville College	$280,000	$92,980	$372,980

College	Base Award	Proportional Share Award†	Total Allocation†
Reedley College	$280,000	$92,980	$372,980
Rio Hondo College	$280,000	$92,980	$372,980
Riverside City College	$280,000	$92,980	$372,980
Sacramento City College	$280,000	$92,980	$372,980
Saddleback College	$280,000	$92,980	$372,980
San Bernardino Valley College	$280,000	$92,980	$372,980
San Diego City College	$280,000	$92,980	$372,980
San Diego Mesa College	$280,000	$92,980	$372,980
San Diego Miramar College	$280,000	$92,980	$372,980
San Joaquin Delta College	$280,000	$92,980	$372,980
San José City College	$280,000	$92,980	$372,980
Santa Ana College	$280,000	$92,980	$372,980
Santa Barbara City College	$280,000	$92,980	$372,980
Santa Monica College	$280,000	$92,980	$372,980
Santa Rosa Junior College	$280,000	$92,980	$372,980
Santiago Canyon College	$280,000	$92,980	$372,980
Shasta College	$280,000	$92,980	$372,980
Sierra College	$280,000	$92,980	$372,980
Skyline College	$280,000	$92,980	$372,980
Solano Community College	$280,000	$92,980	$372,980
Southwestern College	$280,000	$92,980	$372,980
Taft College	$280,000	$92,980	$372,980
Ventura College	$280,000	$92,980	$372,980

College	Base Award	Proportional Share Award†	Total Allocation†
Victor Valley College	$280,000	$92,980	$372,980
West Los Angeles College	$280,000	$92,980	$372,980
West Valley College	$280,000	$92,980	$372,980
Woodland Community College	$280,000	$92,980	$372,980
Yuba College	$280,000	$92,980	$372,980
Total	**$28,560,000**	**$9,484,000**	**$38,044,000**

*2026–27 allocations were reviewed at the July Board of Governors meeting; any changes will be reflected in a future edition of the Compendium.

†Allocations are rounded to the nearest dollar.

MENTAL HEALTH PROGRAM

2026–27 Total Allocation

$32,466,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The funding allocation formula stipulates a base amount of $100,000 for each college. The remaining appropriation, totaling $21,066,000, is distributed to the colleges (excluding Calbright) based on the following criteria:

- 75% of the remaining appropriation will be allocated based on total headcount; and
- 25% of the remaining appropriation will be allocated based on the number of students who received a Pell grant.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

The legislative intent for the mental health funds is to provide and expand mental health resources for students.

Spending Guidelines

Mental health support services, include but are not limited to:

- Engaging in student-centered design to establish and strengthen structures to enable and streamline the delivery of holistic support for students across the continuum, including mental health promotion, prevention, crisis/acute treatment, post-acute care, and recovery;
- Hiring staff to expand mental health resources ensures that students receive timely, continuous care, fostering their overall well-being and academic achievement;
- Providing campus-based training to faculty, staff, and students regarding early identification, intervention, and referral of students with mental health needs;
- Ensuring students receive all applicable internal and external support services;
- Establishing partnership(s) with local county behavioral health departments, subcontractors of county behavioral health departments, or community-based organizations, with the goal of establishing appropriate referral processes for students in need of clinically appropriate mental health supports;

- Leveraging other community-based mental health resources, where available.
- Note: Indirect costs are a non-allowable expense.

Reporting Requirements

The year-end report was due Sept. 30, 2026 via NOVA.

Contact

For questions, please contact Jackie Alvarez at JAlvarez@CCCCO.edu.

Additional Resources

California Community Colleges Health & Wellness Website

2026–27 Mental Health Program Allocation Table

District	College	Allocation
Allan Hancock	Allan Hancock College	$270,539
Antelope Valley	Antelope Valley College	$321,810
Barstow	Barstow Community College	$155,456
Butte-Glenn	Butte College	$252,322
Cabrillo	Cabrillo College	$233,007
Cerritos	Cerritos College	$459,085
Chabot-Las Positas	Chabot College	$276,491
Chabot-Las Positas	Las Positas College	$194,967
Chaffey	Chaffey College	$423,615
Citrus	Citrus College	$256,388
Coast	Coastline College	$227,974
Coast	Golden West College	$264,647

District	College	Allocation
Coast	Orange Coast College	$320,024
Compton	Compton College	$174,585
Contra Costa	Contra Costa College	$199,228
Contra Costa	Diablo Valley College	$323,375
Contra Costa	Los Medanos College	$216,660
Copper Mountain	Copper Mountain College	$132,047
Desert	College of the Desert	$288,232
El Camino	El Camino College	$431,305
Feather River	Feather River College	$123,417
Foothill-De Anza	De Anza College	$322,188
Foothill-De Anza	Foothill College	$284,007
Gavilan	Gavilan College	$191,561
Glendale	Glendale Community College	$337,663
Grossmont-Cuyamaca	Cuyamaca College	$226,870
Grossmont-Cuyamaca	Grossmont College	$294,980
Hartnell	Hartnell College	$241,696
Imperial	Imperial Valley College	$239,393
Kern	Bakersfield College	$530,519
Kern	Cerro Coso Community College	$171,238
Kern	Porterville College	$166,615
Lake Tahoe	Lake Tahoe Community College	$174,514
Lassen	Lassen College	$127,112
Long Beach	Long Beach City College	$502,692

District	College	Allocation
Los Angeles	East Los Angeles College	$596,367
Los Angeles	Los Angeles City College	$357,975
Los Angeles	Los Angeles Harbor College	$237,233
Los Angeles	Los Angeles Mission College	$267,475
Los Angeles	Los Angeles Pierce College	$356,893
Los Angeles	Los Angeles Southwest College	$189,377
Los Angeles	Los Angeles Trade-Technical College	$309,036
Los Angeles	Los Angeles Valley College	$356,222
Los Angeles	West Los Angeles College	$242,451
Los Rios	American River College	$507,433
Los Rios	Cosumnes River College	$323,584
Los Rios	Folsom Lake College	$242,479
Los Rios	Sacramento City College	$380,151
Marin	College of Marin	$174,312
Mendocino	Mendocino College	$166,972
Merced	Merced College	$293,520
Mira Costa	MiraCosta College	$269,101
Monterey	Monterey Peninsula College	$189,209
Mt. San Antonio	Mt. San Antonio College	$675,394
Mt. San Jacinto	Mt. San Jacinto College	$377,141
Napa Valley	Napa Valley College	$156,010
North Orange County	Cypress College	$315,515
North Orange County	Fullerton College	$437,315

District	College	Allocation
Ohlone	Ohlone College	$226,602
Palo Verde	Palo Verde College	$151,576
Palomar	Palomar College	$349,756
Pasadena	Pasadena City College	$467,476
Peralta	Berkeley City College	$195,076
Peralta	College of Alameda	$186,651
Peralta	Laney College	$239,956
Peralta	Merritt College	$196,862
Rancho Santiago	Santa Ana College	$513,750
Rancho Santiago	Santiago Canyon College	$279,371
Redwoods	College of the Redwoods	$175,867
Rio Hondo	Rio Hondo College	$376,448
Riverside	Moreno Valley College	$267,514
Riverside	Norco College	$243,435
Riverside	Riverside City College	$423,222
San Bernardino	Crafton Hills College	$179,438
San Bernardino	San Bernardino Valley College	$287,677
San Diego	San Diego City College	$453,656
San Diego	San Diego Mesa College	$352,012
San Diego	San Diego Miramar College	$278,207
San Francisco	City College of San Francisco	$431,828
San Joaquin Delta	San Joaquin Delta College	$383,755
San José-Evergreen	Evergreen Valley College	$216,634

District	College	Allocation
San José-Evergreen	San José City College	$210,064
San Luis Obispo County	Cuesta College	$241,571
San Mateo County	Cañada College	$181,694
San Mateo County	College of San Mateo	$219,255
San Mateo County	Skyline College	$227,081
Santa Barbara	Santa Barbara City College	$296,559
Santa Clarita	College of the Canyons	$390,929
Santa Monica	Santa Monica College	$419,295
Sequoias	College of the Sequoias	$304,525
Shasta-Tehama-Trinity	Shasta College	$238,529
Sierra	Sierra College	$349,007
Siskiyou	College of the Siskiyous	$128,560
Solano	Solano Community College	$221,944
Sonoma County	Santa Rosa Junior College	$355,502
South Orange County	Irvine Valley College	$295,540
South Orange County	Saddleback College	$430,145
Southwestern	Southwestern College	$416,648
State Center	Clovis Community College	$238,709
State Center	Fresno City College	$524,447
State Center	Madera Community College	$198,404
State Center	Reedley College	$245,038
Ventura County	Moorpark College	$286,098
Ventura County	Oxnard College	$216,047

District	College	Allocation
Ventura County	Ventura College	$267,132
Victor Valley	Victor Valley College	$341,977
West Hills	Coalinga College	$151,561
West Hills	Lemoore College	$176,976
West Kern	Taft College	$171,626
West Valley-Mission	Mission College	$195,509
West Valley-Mission	West Valley College	$215,054
Yosemite	Columbia College	$138,928
Yosemite	Modesto Junior College	$353,187
Yuba	Woodland Community College	$164,303
Total		**$32,466,000**

NEXTUP

2026–27 Total Allocation

$54,110,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

College allocations include a base amount plus a per student rate and a 70% minimum guarantee applied based on prior year's allocation, if the prior year allocation is greater than the allocation based on formula. The per college incremental base is aligned with the number of students served:

- 1–60: $75,000
- 61–90: $100,000
- 91–120: $125,000
- 121+: $150,000

Based on the above formula, college allocations remain relatively consistent with the 2025–26 allocations with adjustments based on the number of students served at each college.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

The NextUp program aims to increase participation in the number of current, and former foster youth who attend community college and help youth realize and achieve their educational and career goals. It is the intent of the legislation, per Education Code 79220–79228, to provide services to eligible current and former foster youth.

Spending Guidelines

Services and resources can include, but are not limited to, outreach and recruitment services, counseling, book and supply grants, tutoring, independent living, and financial literacy skills support, frequent in-person contact, career guidance, transfer counseling, childcare and transportation assistance, and referrals to health services, mental health services, housing assistance, and other related services. Additional information regarding services and expenditures can be found in California Code of Regulations 56400–56416.

Reporting Requirements

Each term colleges are required to flag students receiving NextUp services and support using the SG Domain and SG11 data element for submission into the Chancellor's Office Management Information System (MIS). For 2027–28 NextUp allocations, the Chancellor's Office will be using 2025–26 SG11 data to run program allocations in the funding formula. **Errors, inaccurate, or delayed reporting could impact future NextUp community college program allocations.**

Colleges are also required to report on the SG03 data element and properly code foster youth community college students.

In addition, future allocations may be affected for failure to submit required final expenditure reports by Sept. 27, 2027.

Annual Vision-Aligned Reporting (VAR) is due on Jan. 31, 2027.

Reporting Deadline	Reporting Type	Activity Period
Term data for categorical allocation purposes is the first Monday in August (by 5 p.m.)	Annual MIS Reporting (refer to the NextUp Data Element for details)	Deadline for districts to submit MIS end-of-term data or revised 2025–26 MIS data for use in 2027–28 allocations MIS Data Submission Timeline 2025–26
Aug. 2, 2027	2026–27 NextUp Final Expenditure Report due in NOVA	July 1, 2026–June 30, 2027

Contact

For questions, please contact Thalia Marroquin at TMarroquin@CCCCO.edu.

Additional Resources

Chancellor's Office NextUp Website

NextUp Education Code Sections 79220–79228

Guidance Memo ESS 26-14: NextUp Title 5 Regulation Updates

2026–27 NextUp Allocation Table

District	College	Final Allocation
Allan Hancock	Allan Hancock College	$366,124
Barstow	Barstow Community College	$306,488
Butte-Glenn	Butte College	$851,783
Cabrillo	Cabrillo College	$220,357
Cerritos	Cerritos College	$883,382
Chabot-Las Positas	Chabot College	$637,187
Chabot-Las Positas	Las Positas College	$182,437
Chaffey	Chaffey College	$498,150
Citrus	Citrus College	$447,871
Coast	Coastline College	$201,397
Coast	Golden West College	$150,838
Coast	Orange Coast College	$706,426
Compton	Compton College	$302,515
Contra Costa	Contra Costa College	$159,608
Contra Costa	Diablo Valley College	$422,592
Contra Costa	Los Medanos College	$264,577
Copper Mountain	Copper Mountain College	$207,717
Desert	College of the Desert	$523,430
El Camino	El Camino College	$618,228
Feather River	Feather River College	$87,640
Foothill-De Anza	De Anza College	$579,692
Foothill-De Anza	Foothill College	$570,659
Gavilan	Gavilan College	$264,595

District	College	Final Allocation
Glendale	Glendale Community College	$182,437
Grossmont-Cuyamaca	Cuyamaca College	$207,717
Grossmont-Cuyamaca	Grossmont College	$555,029
Hartnell	Hartnell College	$283,555
Imperial	Imperial Valley College	$1,906,918
Kern	Bakersfield College	$1,142,216
Kern	Cerro Coso Community College	$239,316
Kern	Porterville College	$283,555
Lake Tahoe	Lake Tahoe Community College	$226,676
Lassen	Lassen College	$283,215
Long Beach	Long Beach City College	$712,746
Los Angeles	East Los Angeles College	$327,794
Los Angeles	Los Angeles City College	$416,272
Los Angeles	Los Angeles Harbor College	$292,832
Los Angeles	Los Angeles Mission College	$485,511
Los Angeles	Los Angeles Pierce College	$435,231
Los Angeles	Los Angeles Trade-Technical College	$731,705
Los Angeles	Los Angeles Valley College	$340,434
Los Angeles	Southwest Los Angeles College	$283,555
Los Angeles	West Los Angeles College	$510,790
Los Rios	American River College	$295,286
Los Rios	Cosumnes River College	$264,595
Los Rios	Folsom Lake College	$138,198

District	College	Final Allocation
Los Rios	Sacramento City College	$498,150
Marin	College of Marin	$245,636
Mendocino-Lake	Mendocino College	$195,077
Merced	Merced College	$1,009,499
MiraCosta	MiraCosta College	$334,114
Monterey	Monterey Peninsula College	$207,717
Mt. San Antonio	Mt. San Antonio College	$2,083,874
Napa Valley	Napa Valley College	$150,838
North Orange County	Cypress College	$485,511
North Orange County	Fullerton College	$637,187
Ohlone	Ohlone College	$108,035
Palo Verde	Palo Verde College	$125,559
Palomar	Palomar College	$765,738
Pasadena	Pasadena City College	$1,116,937
Peralta	College of Alameda	$327,794
Peralta	Berkeley City College	$157,158
Peralta	Laney College	$416,272
Peralta	Merritt College	$201,397
Rancho Santiago	Santa Ana College	$403,632
Rancho Santiago	Santiago Canyon College	$275,443
Redwoods	College of the Redwoods	$283,555
Rio Hondo	Rio Hondo College	$1,255,974
Riverside	Moreno Valley College	$832,823
Riverside	Norco College	$965,261

District	College	Final Allocation
Riverside	Riverside City College	$2,273,469
San Bernardino	Crafton Hills College	$232,996
San Bernardino	San Bernardino Valley College	$630,867
San Diego	San Diego City College	$668,786
San Diego	San Diego Mesa College	$491,831
San Diego	San Diego Miramar College	$302,515
San Francisco	City College of San Francisco	$677,237
San Joaquin Delta	San Joaquin Delta College	$567,669
San José-Evergreen	Evergreen Valley College	$201,397
San José-Evergreen	San José City College	$510,790
San Luis Obispo County	Cuesta College	$454,191
San Mateo County	Cañada College	$157,158
San Mateo County	College of San Mateo	$119,781
San Mateo County	Skyline College	$134,165
Santa Barbara	Santa Barbara City College	$360,086
Santa Clarita	College of the Canyons	$428,912
Santa Monica	Santa Monica College	$534,094
Sequoias	College of the Sequoias	$952,621
Shasta-Tehama-Trinity	Shasta College	$939,981
Sierra	Sierra College	$643,507
Siskiyou	College of the Siskiyous	$119,643
Solano	Solano Community College	$491,831
Sonoma County	Santa Rosa Junior College	$555,029
South Orange County	Irvine Valley College	$308,834

District	College	Final Allocation
South Orange County	Saddleback College	$583,610
Southwestern	Southwestern College	$437,143
State Center	Clovis Community College	$359,393
State Center	Fresno City College	$1,432,929
State Center	Madera Community College	$331,790
State Center	Reedley College	$417,624
Ventura County	Moorpark College	$313,674
Ventura County	Oxnard College	$302,515
Ventura County	Ventura College	$75,000
Victor Valley	Victor Valley College	$1,243,334
West Hills	Coalinga College	$87,640
West Hills	Lemoore College	$289,875
West Kern	Taft College	$136,308
West Valley-Mission	Mission College	$372,033
West Valley-Mission	West Valley College	$201,397
Yosemite	Columbia College	$243,284
Yosemite	Modesto Junior College	$725,386
Yuba	Woodland Community College	$176,118
Total		**$53,568,900**

NURSING ENROLLMENT GROWTH AND RETENTION PROGRAM GRANT

2026–27 Total Allocation

$13,030,502 – Ongoing

The total amount includes:

- $12,976,660 available for allocation per the 2026 Budget Act
- $53,842 available for allocation from previous years

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The 2026–27 allocation amounts are determined by the following metrics:

- **Students Served:** Total number of ADN students served.
- **Retention Rate:** Overall retention rate of the program.
- **Completion Rate:** Percentage of students who completed an ADN program.
- **NCLEX First-Time Pass Rate:** Percentage of students who passed their NCLEX exam on first attempt.
- **Percentage of Fiscal Reports Completed:** Number of fiscal reports completed for 2024–25.
- **Percentage of 2024–25 Funds Expended:** Percentage of funds expended for 2024–25.
- **Located in a High-Needs Area:** Programs identified in an underserved nursing area or region based on this high-needs map.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

The grant is intended to supplement the activities of the college's ADN program.

Spending Guidelines

Per Education Code Section 78261(d), funds may be used for all of the following activities:

- Increasing annual student admission in nursing programs.

- Enhancing student services to reduce attrition and increase completion, including providing supportive services to enrolled nursing students. See memo WED 26-47 for details on what qualifies as supportive services.
- Offer pre-entry coursework and provide diagnostic assessments to prospective nursing students.

Reporting Requirements

Grantees are required to submit reports in the Chancellor's Office NOVA system on a semi-annual basis, and funds must be expended or encumbered by the end of each activity period. Failure to submit biannual reports and/or expenditures less than 50% by July 31, 2027, could result in reduction of funding. Refer to the timeline below for fiscal report due dates. The Chancellor's Office reserves the right to delay distribution of funds until colleges are up to date on previous fiscal reports. Refer to memo WED 26-47 for additional information.

NOVA Deadline	Reporting Type	Activity Period
July 31, 2027	Expenditure and Progress Report #2	Jan. 1, 2027–June 30, 2027
Jan. 31, 2028	Expenditure and Progress Report #3	July 1, 2027–Dec. 31, 2027
July 31, 2028	Expenditure and Progress Report #4	Jan. 1, 2028–June 30, 2028
Aug. 31, 2028	Final Report	Final report of expenditures

Contact

For questions, please contact Jennifer Xiong-Moua at NursingApps@CCCCO.edu.

Additional Resources

Guidance Memo WED 26-47 Nursing Enrollment Growth and Retention Grant Allocation

California Nursing Shortage High-Needs Map

2026–27 Nursing Enrollment Growth and Retention Allocation Table

Region	College	Allocation
South Central Coast	Allan Hancock College	$131,784

Region	College	Allocation
North	American River College	$187,542
South Central Coast	Antelope Valley College	$208,764
Central Valley/Mother Lode	Bakersfield College	$392,251
Far North	Butte College	$356,955
Bay Area	Cabrillo College	$131,784
Los Angeles	Cerritos College	$142,818
Bay Area	Chabot College	$69,076
Inland Empire/Desert	Chaffey College	$183,766
Los Angeles	Citrus College	$86,332
Bay Area	City College of San Francisco	$207,815
Bay Area	College of Marin	$83,879
Bay Area	College of San Mateo	$129,663
South Central Coast	College of the Canyons	$242,024
Inland Empire/Desert	College of the Desert	$221,610
Far North	College of the Redwoods	$197,676
Central Valley/Mother Lode	College of the Sequoias	$332,665
Los Angeles	Compton College	$114,398
Bay Area	Contra Costa College	$101,893
Inland Empire/Desert	Copper Mountain College	$65,230
South Central Coast	Cuesta College	$168,025
Orange County	Cypress College	$165,765
Bay Area	De Anza College	$103,863
Los Angeles	East Los Angeles College	$87,783
Los Angeles	El Camino College	$169,150

Region	College	Allocation
Bay Area	Evergreen Valley College	$160,824
Central Valley/Mother Lode	Fresno City College	$461,562
Bay Area	Gavilan College	$77,025
Los Angeles	Glendale Community College	$133,524
Orange County	Golden West College	$271,578
San Diego/Imperial	Grossmont College	$187,342
Bay Area	Hartnell College	$125,116
San Diego/Imperial	Imperial Valley College	$151,012
Far North	Lassen College	$192,309
Central Valley/Mother Lode	Lemoore College	$122,023
Los Angeles	Long Beach City College	$132,292
Los Angeles	Los Angeles City College	$197,676
Los Angeles	Los Angeles Harbor College	$145,835
Los Angeles	Los Angeles Pierce College	$164,249
Los Angeles	Los Angeles Southwest College	$112,975
Los Angeles	Los Angeles Trade-Technical College	$153,829
Los Angeles	Los Angeles Valley College	$161,753
Bay Area	Los Medanos College	$113,623
Central Valley/Mother Lode	Madera Community College	$53,761
Far North	Mendocino College	$90,357
Central Valley/Mother Lode	Merced College	$132,187
Bay Area	Merritt College	$57,951
San Diego/Imperial	MiraCosta College	$128,011
Bay Area	Mission College	$80,121

Region	College	Allocation
Central Valley/Mother Lode	Modesto Junior College	$263,865
Bay Area	Monterey Peninsula College	$97,398
South Central Coast	Moorpark College	$163,962
Los Angeles	Mt. San Antonio College	$279,093
Inland Empire/Desert	Mt. San Jacinto College	$139,302
Bay Area	Napa Valley College	$108,935
Bay Area	Ohlone College	$79,609
Inland Empire/Desert	Palo Verde	$52,560
San Diego/Imperial	Palomar College	$157,381
Los Angeles	Pasadena City College	$198,088
Central Valley/Mother Lode	Porterville College	$99,122
Los Angeles	Rio Hondo College	$120,585
Inland Empire/Desert	Riverside City College	$466,778
North	Sacramento City College	$132,294
Orange County	Saddleback College	$264,858
Inland Empire/Desert	San Bernardino Valley College	$215,258
San Diego/Imperial	San Diego City College	$121,442
Central Valley/Mother Lode	San Joaquin Delta College	$316,610
Orange County	Santa Ana College	$273,861
South Central Coast	Santa Barbara City College	$165,282
Los Angeles	Santa Monica College	$155,975
Bay Area	Santa Rosa Junior College	$258,606
Far North	Shasta College	$174,472
North	Sierra College	$86,318

Region	College	Allocation
Bay Area	Solano Community College	$119,022
San Diego/Imperial	Southwestern College	$131,023
South Central Coast	Ventura College	$197,213
Inland Empire/Desert	Victor Valley College	$154,600
North	Yuba College	$147,544
Total		**$13,030,502**

PART-TIME FACULTY COMPENSATION

2026–27 Total Allocation

$26,542,000

Revenue Recognition

Unrestricted, 8610 – General Apportionments

Funding Formula

Funds are allocated to all districts based on a pro rata share of the prior year total full-time equivalent students (FTES). Each district qualifying as a small college district receives a $50,000 base allocation. The remaining funds are allocated to all districts, including small college districts, based on a pro rata share of prior year total FTES. Funds do not revert and there is no deadline to expend or encumber.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

The Budget Act specifies that funds be used to make part-time faculty salaries more comparable to full-time salaries for similar work, as determined through collective bargaining.

Spending Guidelines

Funds are to be spent on part-time faculty salaries. However, if a district achieves parity, its allocation may be used for any other educational purpose.

Reporting Requirements

Whenever a labor contract is settled that covers part-time faculty, districts must report to the Chancellor's Office, on the 311Q- Quarterly Financial Status Update, whether parity has been achieved.

Contact

For questions, please contact Rafael Artiga Meza at (916) 323-6899 or RArtiga@CCCCO.edu or Erick Ramirez at (916) 322-7989 or ERamirez@CCCCO.edu.

Additional Resources

[Part-Time Faculty Compensation Webpage]

2026–27 Part-Time Faculty Compensation

District	Total Resident FTES	Base Allocation for Small Colleges	Allocation Based on Share of FTES	Total
Allan Hancock Joint Community College District	8,852	$50,000	$197,045	$247,045
Antelope Valley Community College District	11,831	-	$263,353	$263,353
Barstow Community College District	2,998	$50,000	$66,726	$116,726
Butte-Glenn Community College District	10,575	-	$235,390	$235,390
Cabrillo Community College District	9,911	$50,000	$220,615	$270,615
Cerritos Community College District	17,133	-	$381,362	$381,362
Chabot-Las Positas Community College District	17,059	-	$379,703	$379,703
Chaffey Community College District	17,808	-	$396,383	$396,383
Citrus Community College District	9,682	$50,000	$215,517	$265,517
Coast Community College District	24,482	-	$544,943	$544,943
Compton Community College District	4,116	$50,000	$91,613	$141,613
Contra Costa Community College District	25,341	-	$564,052	$564,052
Copper Mountain Community College District	1,447	$50,000	$32,210	$82,210

District	Total Resident FTES	Base Allocation for Small Colleges	Allocation Based on Share of FTES	Total
Desert Community College District	11,004	-	$244,930	$244,930
El Camino Community College District	17,359	-	$386,386	$386,386
Feather River Community College District	1,802	$50,000	$40,115	$90,115
Foothill-De Anza Community College District	23,292	-	$518,458	$518,458
Gavilan Joint Community College District	5,347	$50,000	$119,014	$169,014
Glendale Community College District	14,473	-	$322,142	$322,142
Grossmont-Cuyamaca Community College District	17,183	-	$382,473	$382,473
Hartnell Community College District	8,707	$50,000	$193,804	$243,804
Imperial Community College District	8,033	$50,000	$178,806	$228,806
Kern Community College District	27,505	-	$612,226	$612,226
Lake Tahoe Community College District	2,511	$50,000	$55,889	$105,889
Lassen Community College District	1,789	$50,000	$39,826	$89,826
Long Beach Community College District	20,222	-	$450,110	$450,110
Los Angeles Community College District	98,206	-	$2,185,941	$2,185,941
Los Rios Community College District	52,102	-	$1,159,722	$1,159,722
Marin Community College District	3,638	$50,000	$80,973	$130,973
Mendocino-Lake Community College District	3,365	$50,000	$74,898	$124,898

District	Total Resident FTES	Base Allocation for Small Colleges	Allocation Based on Share of FTES	Total
Merced Community College District	11,586	-	$257,881	$257,881
MiraCosta Community College District	9,830	$50,000	$218,800	$268,800
Monterey Peninsula Community College District	6,123	$50,000	$136,298	$186,298
Mt. San Antonio Community College District	37,011	-	$823,829	$823,829
Mt. San Jacinto Community College District	14,190	-	$315,851	$315,851
Napa Valley Community College District	3,312	$50,000	$73,711	$123,711
North Orange County Community College District	32,568	-	$724,931	$724,931
Ohlone Community College District	7,241	$50,000	$161,184	$211,184
Palo Verde Community College District	2,670	$50,000	$59,420	$109,420
Palomar Community College District	14,846	-	$330,454	$330,454
Pasadena Area Community College District	22,721	-	$505,744	$505,744
Peralta Community College District	12,551	-	$279,363	$279,363
Rancho Santiago Community College District	33,148	-	$737,831	$737,831
Redwoods Community College District	4,125	$50,000	$91,828	$141,828
Rio Hondo Community College District	13,039	-	$290,230	$290,230
Riverside Community College District	33,669	-	$749,423	$749,423

District	Total Resident FTES	Base Allocation for Small Colleges	Allocation Based on Share of FTES	Total
San Bernardino Community College District	16,826	-	$374,527	$374,527
San Diego Community College District	39,222	-	$873,037	$873,037
San Francisco Community College District	15,494	-	$344,872	$344,872
San Joaquin Delta Community College District	16,746	-	$372,742	$372,742
San José-Evergreen Community College District	8,859	$50,000	$197,182	$247,182
San Luis Obispo County Community College District	8,070	$50,000	$179,620	$229,620
San Mateo County Community College District	14,663	-	$326,380	$326,380
Santa Barbara Community College District	11,770	-	$261,997	$261,997
Santa Clarita Community College District	15,217	-	$338,705	$338,705
Santa Monica Community College District	17,589	-	$391,516	$391,516
Sequoias Community College District	11,456	-	$254,986	$254,986
Shasta-Tehama-Trinity Joint Community College District	6,839	$50,000	$152,229	$202,229
Sierra Joint Community College District	14,716	-	$327,564	$327,564
Siskiyou Joint Community College District	1,751	$50,000	$38,976	$88,976
Solano Community College District	7,235	$50,000	$161,040	$211,040

District	Total Resident FTES	Base Allocation for Small Colleges	Allocation Based on Share of FTES	Total
Sonoma County Junior College District	15,283	-	$340,188	$340,188
South Orange County Community College District	30,188	-	$671,949	$671,949
Southwestern Community College District	16,341	-	$363,724	$363,724
State Center Community College District	38,656	-	$860,433	$860,433
Ventura County Community College District	25,807	-	$574,439	$574,439
Victor Valley Community College District	14,551	-	$323,886	$323,886
West Hills Community College District	6,083	$50,000	$135,402	$185,402
West Kern Community College District	2,059	$50,000	$45,840	$95,840
West Valley-Mission Community College District	12,460	-	$277,355	$277,355
Yosemite Community College District	17,600	-	$391,750	$391,750
Yuba Community College District	7,649	$50,000	$170,258	$220,258
Statewide Total	**1,129,531**	**$1,400,000**	**$25,142,000**	**$26,542,000**

PART-TIME FACULTY HEALTH INSURANCE

2026–27 Total Allocation

$200,490,000 – Ongoing

Revenue Recognition

Unrestricted, 8610 – General Apportionments

Funding Formula

The Part-Time Faculty Health Insurance Program provides reimbursements to districts that establish a part-time faculty health insurance program. The first portion of the reimbursement allocation covers up to 50% of the districts' costs of the individual premiums paid to the health insurance coverage of participating part-time faculty, multidistrict part-time faculty, and their dependents. After the initial allocation of up to 50% of costs, any remaining funds will be allocated to districts who meet the criteria for up to 100% reimbursement listed in guidance memo FS 22-14. In any year where funds provided in the budget are insufficient to cover the total cost of all claims submitted, each district will receive a proportionate share of the available funds. Any funds remaining after all participating district claims have been reimbursed, revert to the State general fund each year.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

This program was established with Education Code sections 87860–87868 for the purpose of providing a state incentive program to encourage community college districts to offer health insurance to part-time faculty.

Spending Guidelines

Health insurance benefits may include dental or vision benefits. Districts that establish a program must negotiate with the exclusive bargaining representative the share of the premium payments not covered by the state.

For this program, the following definitions apply:

- Part-time faculty are those with assignments equal to or greater than 40% of a full-time assignment.
- Multidistrict part-time faculty are those with total teaching assignments at two or more community college districts equal to or greater than 40% of a full-time assignment.

Districts can receive reimbursement for up to 100% of the total cost of health insurance provided to part-time faculty, multidistrict part-time faculty, and their dependents, up to the total cost of the individual premiums paid. For a list of requirements, refer to guidance memo FS 22-14.

Reporting Requirements

Education Code requires districts to submit a Part-Time Faculty Health Insurance claim form to the Chancellor's Office by June 1 annually. Claims are available on the Chancellor's Office Part-Time Faculty Health Insurance Program webpage.

Contact

For questions, please contact Amanda Voie at (916) 323-1759 or AVoie@CCCCO.edu or the Fiscal Standards and Accountability Unit at FiscalStandards@CCCCO.edu.

Additional Resources

Part-Time Faculty Health Insurance Program Webpage

Fiscal Memo FS 22-14: Changes to the Part-Time Faculty Health Insurance Program

PART-TIME FACULTY OFFICE HOURS

2026–27 Total Allocation

$23,626,000 – Ongoing

Revenue Recognition

Unrestricted, 8610 – General Apportionments

Funding Formula

The Part-Time Faculty Office Hours Program provides reimbursement of no more than 90% of a district's total cost for part-time faculty office hours compensation. When funds provided in the budget are insufficient to cover 90% of all claims submitted, each district is provided a proportionate share of the available funds.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

This program was established with Education Code sections 87880–87885 for the purpose of providing community college students equal access to academic advice and assistance and to encourage community college districts to provide opportunities by compensating part-time faculty who hold office hours related to their teaching load.

Spending Guidelines

To establish a program, a district must negotiate with the exclusive bargaining representative or with faculty, if there is no bargaining unit. Part-time faculty participating in the program must be compensated for at least one office hour for every two or more classes taught per week or 40% of the district-defined full-time load. Part-time faculty may receive office time compensation for each 20% of the district-defined full-time faculty load.

Reporting Requirements

Education Code requires districts to submit a Part-Time Faculty Office Hours claim form to the Chancellor's Office by June 1 annually. Districts participating in the program report the number of eligible part-time faculty, number of eligible office hours, and total compensation for the office hours. Claims are available on the Chancellor's Office Part-Time Faculty Office Hours Program webpage.

Contact

For questions, please contact Amanda Voie at (916) 323-1759 or AVoie@CCCCO.edu or the Fiscal Standards and Accountability Unit at FiscalStandards@CCCCO.edu.

Additional Resources

Part-Time Faculty Office Hours Program Webpage

PERKINS V: 1B-GRANTS ALLOCATIONS

2026–27 Total Allocation

$2,570,001 – One-Time Funds, Regional Consortia Allocations

$500,000 – One-Time Funds, Non-Traditional Careers and Training Grant Allocations

Revenue Recognition

Restricted, 8170 – Vocational Education

Funding Formula

The Regional Collaboration and Coordination grants were issued through a competitive Request for Application process. The Non-Traditional Careers and Training grants were issued through a non-competitive Request for Application process.

Funding Distribution Method

Funds are disbursed by criteria-based allocation and the invoicing process.

Purpose of Funds

The purpose of the Regional Collaboration and Coordination grants is to fund and support regional infrastructure and operations to provide leadership and coordination of workforce and career education programs within each region and facilitate collaboration and support of the region's member colleges in improving student success and employment outcomes to meet Vision 2030 Goals.

The purpose of the Non-Traditional Careers and Training grant is to allocate funds to meet the federal Perkins requirement for postsecondary institutions to offer services that prepare special population student groups for non-traditional fields. Non-traditional fields are defined as fields in which one gender accounts for less than 25% of those employed in the occupation or field of work. There are five grants that will support colleges improving their non-traditional field preparation core indicator of performance.

Spending Guidelines

The Carl D. Perkins Career and Technical Education Act (Perkins Act) is the primary federal law aimed at developing and supporting career and technical education (CTE) programs for secondary and postsecondary students. Districts must obligate all funds by June 30, 2027. In addition, under the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance) at 2 CFR §200.344 (b), grantees must liquidate obligations within 60 days of the end of the funding period, unless an extension is approved by the State office. Each grantee is responsible for accounting for the expenditure of the 12-month grant allocation. Federal Perkins V funds cannot be carried into the following fiscal year.

Reporting Requirements

Required reporting is submitted within the Chancellor's Office grant management system, NOVA:

Reporting Date	Reporting Requirement
July 31, 2026	Invoice and Reporting for Quarter 4 Reimbursement
Sept. 1, 2026	Final Report for Non-Traditional Careers and Training Grants
Sept. 30, 2026	Final Report for Regional Collaboration and Coordination Grants
Oct. 31, 2026	Invoice and Reporting for Quarter 1 Reimbursement
Jan. 29, 2027	Invoice and Reporting for Quarter 2 Reimbursement
April 30, 2027	Invoice and Reporting for Quarter 3 Reimbursement
June 30, 2027	Last day to expend or encumber Perkins V funds for 2026–27
July 30, 2027	Invoice and Reporting for Quarter 4 Reimbursement
Sept. 1, 2027	**Final Fiscal and Programmatic Report**

Contact

For questions, please contact Lupe Maldonado at (916) 322-2798 or LMaldonado@CCCCO.edu.

Additional Resources

Regional Consortia Chairs Contact Information

Strengthening Career and Technical Education for the 21st Century Act (Perkins V)

2026–27 Regional Consortia Allocation Table

Region	District	Allocation
Bay Area	Cabrillo Community College District	$451,954
Central Valley/ Mother Lode	Kern Community College District	$331,278

Region	District	Allocation
Inland Empire/Desert	Riverside Community College District	$267,585
Los Angeles County	Pasadena Area Community College District	$461,574
North/Far North	Sierra Joint Community College District	$345,527
Orange County	Rancho Santiago Community College District	$239,658
San Diego/Imperial	Grossmont-Cuyamaca Community College District	$247,452
South Central Coast	Ventura County Community College District	$224,973
Total		**$2,570,001**

2026–27 Non-Traditional Careers and Training Grant Allocation Table

Region	District	Allocation
Bay Area	Gavilan Joint Community College District	$100,000
Los Angeles County	Rio Hondo Community College District	$100,000
North/Far North	Redwoods Community College District	$100,000
North/Far North	Siskiyou Joint Community College District	$100,000
San Diego/Imperial	Palomar Community College District	$100,000
Total		**$500,000**

PERKINS V: POSTSECONDARY ALLOCATIONS

2026–27 Total Allocation

$62,920,582 – Ongoing

Revenue Recognition

Restricted, 8170 – Vocational Education

Funding Formula

Perkins Title 1C (postsecondary) funds are distributed to eligible community college districts based on their share of unduplicated headcount of economically disadvantaged students enrolled in career technical education (CTE) programs.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

The purpose of these funds is to support programs of study that prepare special population student groups for high-skill, high-wage, or in-demand occupations that will lead to self-sufficiency; prepare CTE participants for non-traditional fields; and provide equal access for special population student groups in CTE programs of study.

Spending Guidelines

Districts must obligate all funds by June 30, 2027. In addition, under the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance) at 2 CFR § 200.344 (b), grantees must liquidate obligations within 60 days of the end of the funding period, unless an extension is approved by the Chancellor's Office. Each district is responsible for expending the full grant allocation. Perkins V funds cannot be carried into the following fiscal year.

Reporting Requirements

Fiscal and programmatic reporting is required to be submitted within the Chancellor's Office grant management system, NOVA:

Reporting Deadline	Reporting Type	Activity Period
Sept. 30, 2026	2025–26 Final Report	July 1, 2025–Sept. 30, 2026
Oct. 15, 2026	Fiscal and Programmatic Report	July 1, 2026–Sept. 30, 2026
Jan. 15, 2027	Fiscal and Programmatic Report	Oct. 1, 2026–Dec. 31, 2026
April 15, 2027	Fiscal and Programmatic Report	Jan. 1, 2027–March 31, 2027

Reporting Deadline	Reporting Type	Activity Period
July 15, 2027	Fiscal and Programmatic Report	April 1, 2027–June 30, 2027
Sept. 30, 2027	2026–27 Final Report	July 1, 2026–Sept. 30, 2027

Contact

For questions, please contact Jean Claude Mbomeda at JMbomeda@CCCCO.edu or the Perkins Team Helpdesk at PerkinsSupport@CCCCO.edu.

Additional Resources

Perkins Program Webpage

Guidance Memo WED 26-34: Perkins 1C 2026–27 Allocations

Guidance Memo WED 26-04: Perkins 2026–27 Headcount

2026–27 Perkins V: Postsecondary Allocation Table

District	Allocation
Allan Hancock Joint Community College District	$518,474
Antelope Valley Community College District	$828,494
Barstow Community College District	$157,278
Butte-Glenn Community College District	$533,167
Cabrillo Community College District	$328,361
Cerritos Community College District	$946,526
Chabot-Las Positas Community College District	$1,168,096
Chaffey Community College District	$1,079,547
Citrus Community College District	$434,757
Coast Community College District	$1,477,425
Compton Community College District	$163,096

District	Allocation
Contra Costa Community College District	$1,591,612
Copper Mountain Community College District	$75,434
Desert Community College District	$707,010
El Camino Community College District	$943,272
Feather River Community College District	$137,754
Foothill-De Anza Community College District	$1,300,032
Gavilan Joint Community College District	$181,929
Glendale Community College District	$629,111
Grossmont-Cuyamaca Community College District	$674,865
Hartnell Community College District	$420,755
Imperial Community College District	$462,663
Kern Community College District	$2,085,829
Lake Tahoe Community College District	$84,309
Lassen Community College District	$47,923
Long Beach Community College District	$1,309,301
Los Angeles Community College District	$5,719,784
Los Rios Community College District	$3,843,001
Marin Community College District	$111,228
Mendocino-Lake Community College District	$176,703
Merced Community College District	$733,240
MiraCosta Community College District	$437,025
Monterey Peninsula Community College District	$189,522
Mt. San Antonio Community College District	$1,548,619

District	Allocation
Mt. San Jacinto Community College District	$731,366
Napa Valley Community College District	$153,925
North Orange County Community College District	$2,258,292
Ohlone Community College District	$165,561
Palo Verde Community College District	$123,751
Palomar Community College District	$682,162
Pasadena Area Community College District	$1,273,408
Peralta Community College District	$1,139,105
Rancho Santiago Community College District	$1,394,990
Redwoods Community College District	$227,387
Rio Hondo Community College District	$763,512
Riverside Community College District	$1,844,045
San Bernardino Community College District	$691,924
San Diego Community College District	$2,433,516
San Francisco Community College District	$722,393
San Joaquin Delta Community College District	$891,307
San José-Evergreen Community College District	$576,948
San Luis Obispo County Community College District	$331,023
San Mateo County Community College District	$554,762
Santa Barbara Community College District	$668,850
Santa Clarita Community College District	$555,452
Santa Monica Community College District	$1,130,034
Sequoias Community College District	$651,889

District	Allocation
Shasta-Tehama-Trinity Joint Community College District	$436,828
Sierra Joint Community College District	$785,995
Siskiyou Joint Community College District	$82,238
Solano Community College District	$519,855
Sonoma County Junior College District	$702,869
South Orange County Community College District	$1,420,233
Southwestern Community College District	$1,030,441
State Center Community College District	$2,463,789
Ventura County Community College District	$1,259,011
Victor Valley Community College District	$777,909
West Hills Community College District	$384,369
West Kern Community College District	$138,247
West Valley-Mission Community College District	$549,042
Yosemite Community College District	$985,969
Yuba Community College District	$372,043
Total	**$62,920,582**

PUENTE PROJECT

2026–27 Total Allocation

$13,326,000 – Ongoing

Revenue Recognition

Restricted, 8690 – Other State Revenues

Funding Formula

Puente Project program funds are disbursed as a 60/40 split between participating colleges and the Puente Project Organization. Colleges will receive 60%, which is $7,995,000 of the program funds (disbursed from the Puente Project Organization); and the remaining 40%, which is $5,331,000 of the total allocation, will go to the Puente Project Organization.

Funding Distribution Method

Funds are disbursed through the invoicing process to the Puente Project Organization for distribution to the colleges.

Purpose of Funds

The Puente Project's mission is to increase the number of students who enroll in colleges and universities, earn college degrees, and return to the community as mentors and leaders to future generations. Puente is open to all students and, in alignment with Vision 2030 goals, advances equity in access, success, and support.

Spending Guidelines

Expenditures must contribute to increasing student engagement and success, supporting course completion, and improving transfer rates for students enrolled in the Puente program. Funds may be used in accordance with the specifications of the agreement. Please note that funds may not be used for student scholarships and cash equivalents, furniture, renovations or construction, financial aid, or political contributions.

Additionally, colleges should refer to local district policies and procedures and consult with the administrator responsible for expenditure approval to determine if the cost is locally permissible. Colleges and districts are ultimately responsible for expenditure decisions; therefore, this responsibility cannot be delegated and should be documented to justify expenses.

Reporting Requirements

The Puente Project Organization requires community college Puente programs to report student participation through the Chancellor's Office Management Information System

(MIS) with special populations data element SG06 Student Puente Status 30 days after the conclusion of each academic term.

The Puente Project Organization submits annual reports in August that include measurable outcomes – including, increase number of students participants, improve course success rate, decrease average units to degree completion, increase number of students transferring to public and/or private four-year institutions, increase number of awards (degree/certificate) completed – for Chancellor's Office analysis, status of program objectives and updated program expenditures.

Contact

For questions, please contact Haley Dillon at HDillon@CCCCO.edu or Julia Vergara at Julia.Vergara@Berkeley.edu.

Additional Resources

Chancellor's Office Puente Project Webpage

Puente Project Organization

Puente Expenditure Guidelines

Puente Project Overview

Puente Project Campuses

Puente Project Instagram

Puente Project Facebook

2026–27 Puente Project Allocation Table

District	College/Satellite Campus	Allocation
Allan Hancock	Allan Hancock College	$5,000
Antelope Valley	Antelope Valley College	$135,000

District	College/Satellite Campus	Allocation
Butte-Glenn	Butte College	$100,000
Cabrillo	Cabrillo College	$85,000
Cerritos	Cerritos College	$125,000
Chabot-Las Positas	Chabot College	$125,000
Chaffey	Chaffey College	$135,000
Coast	Golden West College	$100,000
Coast	Orange Coast College	$50,000
Contra Costa	Contra Costa College	$110,000
Contra Costa	Diablo Valley College	$125,000
Contra Costa	Los Medanos College	$160,000
El Camino	El Camino College	$160,000
Foothill-De Anza	De Anza College	$100,000
Foothill-De Anza	Foothill College	$135,000
Gavilan	Gavilan College	$75,000
Grossmont-Cuyamaca	Cuyamaca College	$50,000
Grossmont-Cuyamaca	Grossmont College	$125,000
Hartnell	Hartnell College	$75,000
Imperial	Imperial Valley College	$50,000
Kern	Porterville College	$110,000
Las Positas	Las Positas College	$160,000
Long Beach	Long Beach City College	$160,000
Los Angeles	East Los Angeles College	$75,000
Los Angeles	Los Angeles City College	$75,000
Los Angeles	Los Angeles Harbor College	$85,000

District	College/Satellite Campus	Allocation
Los Angeles	Los Angeles Mission College	$100,000
Los Angeles	Los Angeles Southwest College	$75,000
Los Angeles	Los Angeles Trade-Tech College	$160,000
Los Angeles	Los Angeles Valley College	$75,000
Los Angeles	West Los Angeles College	$100,000
Los Rios	American River College	$100,000
Los Rios	Cosumnes River College	$100,000
Los Rios	Sacramento City College	$135,000
Marin	College of Marin	$50,000
Merced	Merced College	$75,000
MiraCosta	MiraCosta College	$125,000
Monterey Peninsula	Monterey Peninsula College	$75,000
Mt San Jacinto	Mt San Jacinto College	$75,000
Mt San Jacinto	Mt San Jacinto College – Menifee	$75,000
Napa Valley	Napa Valley College	$100,000
North Orange County	Cypress College	$100,000
North Orange County	Fullerton College	$125,000
Ohlone	Ohlone College	$100,000
Palomar	Palomar College	$135,000
Pasadena Area	Pasadena City College	$100,000
Peralta	Berkeley City College	$100,000
Peralta	Laney College	$50,000
Peralta	Merritt College	$50,000
Rancho Santiago	Santa Ana College	$125,000

District	College/Satellite Campus	Allocation
Rio Hondo	Rio Hondo College	$50,000
Riverside	Moreno Valley College	$125,000
Riverside	Norco College	$50,000
Riverside	Riverside City College	$75,000
San Bernardino	San Bernardino Valley College	$75,000
San Diego	San Diego City College	$135,000
San Diego	San Diego Mesa College	$135,000
San Diego	San Diego Miramar College	$200,000
San Francisco	City College of San Francisco	$125,000
San Joaquin Delta	San Joaquin Delta College	$75,000
San José-Evergreen	San José City College	$75,000
San Mateo County	Cañada College	$75,000
San Mateo County	College of San Mateo	$160,000
San Mateo County	Skyline College	$100,000
Sequoias	College of the Sequoias	$75,000
Sierra	Sierra College	$125,000
Solano	Solano Community College	$125,000
Sonoma County	Santa Rosa Junior College	$135,000
Sonoma County	Santa Rosa Junior College – Petaluma	$100,000
South Orange County	Irvine Valley College	$110,000
South Orange County	Saddleback College	$50,000
Southwestern	Southwestern College	$125,000
State Center	Fresno City College	$100,000
Victor Valley	Victor Valley College	$75,000

District	College/Satellite Campus	Allocation
West Hills	Coalinga College	$75,000
West Hills	Coalinga College – Firebaugh Center	$75,000
West Valley-Mission	Mission College	$125,000
West Valley-Mission	West Valley College	$100,000
Yosemite	Modesto Junior College	$75,000
Yuba	Yuba College	$75,000
Total		**$7,995,000**

REBUILDING NURSING INFRASTRUCTURE (RNI) GRANT PROGRAM – ROUND TWO

2026–27 Total Allocation

$58,302,560

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The RNI grants were issued through a competitive Request for Application process. A total of 48 grants were issued for the second round of funding in July 2026 that will end by Sept. 30, 2028.

Funding Distribution Method

Funds are disbursed through the invoicing process.

Purpose of Funds

The purpose of the funds is to:

- Support colleges in advancing nursing education and address workforce needs by developing intersegmental academic partnerships;
- Expand nursing programs at all levels;
- Cultivate and retain qualified faculty;
- Enhance program quality and accreditation;
- Foster student success through comprehensive support and innovative curricula;
- Facilitate seamless degree progression;
- Secure clinical training opportunities.

Spending Guidelines

The grant funds must support costs associated with the RNI Grant legislative priorities listed below and must be tied to outcomes from the approved work plan.

1. Develop or expand bachelor of science in nursing partnerships, including established partnerships with the California State University, the University of California, or independent institutions of higher education.
2. Develop or expand associate degree in nursing programs.

3. Develop strategies for recruiting, retaining, and training high-quality nursing faculty, including, but not limited to, offering incentives, including stipends and flexible working hours, to recruit and retain nursing faculty, and by providing professional development opportunities.
4. Develop strategies for increasing nursing program credentials, including, but not limited to, efforts to address noncompliance issues raised by the Board of Registered Nursing and to obtain accreditation from the Accreditation Commission for Education in Nursing.
5. Develop strategies for engaging and retaining nursing students, including, but not limited to, the integration of high-impact and diversity-, equity-, and inclusion-focused curriculum, the development of apprenticeship opportunities, and the expansion of student support services including basic needs assistance, mental health support, case management, counseling services, and specialized tutoring.
6. Develop strategies that facilitate the increase in the percentage of associate degree nursing to bachelor of science in nursing students, including, but not limited to, the development of strategies that strengthen the high school to community college nursing pipeline.
7. Purchasing equipment for nursing education programs.
8. Developing or scaling efforts that lead to additional clinical placements for nursing students.

Reporting Requirements

Round two grantees are required to submit implementation plans and reporting in the Chancellor's Office NOVA system on a semi-annual basis as follows:

Reporting Deadline	Reporting Type and Activity Period
July 31, 2027	Expenditure and Progress Report covering the period of July 1, 2026–June 30, 2027
July 31, 2028	Expenditure and Progress Report covering the period of July 1, 2027–June 30, 2028
Aug. 31, 2028	Final Report of Expenditures

Contact

For questions, please contact the Nursing and Allied Health Program team at NursingApps@CCCCO.edu.

2026–27 RNI Grant Award Allocation Table

Region	District	College	Award Amount
South Central Coast	Antelope Valley	Antelope Valley College	$1,319,807
Inland Empire/ Desert	Barstow	Barstow Community College	$1,999,998
Bay Area	Cabrillo	Cabrillo College	$342,336
Bay Area	Chabot-Las Positas	Chabot College	$742,848
Los Angeles	Citrus	Citrus College	$2,000,000
Orange County	Coast	Golden West College	$1,101,840
Bay Area	Contra Costa	Contra Costa College	$1,049,225
Bay Area	Contra Costa	Los Medanos College	$660,382
Inland Empire/ Desert	Copper Mountain	Copper Mountain College	$141,230
Inland Empire/ Desert	Desert	College of the Desert	$1,318,619
Bay Area	Foothill-De Anza	De Anza College	$1,481,207
Bay Area	Gavilan	Gavilan College	$1,939,999
Los Angeles	Glendale	Glendale Community College	$508,076
San Diego/ Imperial	Grossmont-Cuyamaca	Grossmont College	$564,152
Bay Area	Hartnell	Hartnell College	$1,319,807
Central Valley/ Mother Lode	Kern	Bakersfield College	$1,319,807
Far North	Lassen	Lassen College	$2,000,000
Los Angeles	Long Beach	Long Beach City College	$648,998
Los Angeles	Los Angeles	East Los Angeles College	$1,999,599
Los Angeles	Los Angeles	Los Angeles City College	$890,102
Los Angeles	Los Angeles	Los Angeles Harbor College	$612,539
Los Angeles	Los Angeles	Los Angeles Southwest College	$1,979,800
Los Angeles	Los Angeles	Los Angeles Trade-Technical College	$1,945,786

Region	District	College	Award Amount
Los Angeles	Los Angeles	West Los Angeles College	$1,582,678
North	Los Rios	American River College	$ 1,182,533
North	Los Rios	Sacramento City College	$1,395,572
Central Valley/ Mother Lode	Merced	Merced College	$2,000,000
Los Angeles	Mt. San Antonio	Mt. San Antonio College	$1,367,558
Inland Empire/ Desert	Mt. San Jacinto	Mt. San Jacinto College	$1,043,202
Bay Area	Napa Valley	Napa Valley College	$1,250,080
Inland Empire/ Desert	Palo Verde	Palo Verde College	$1,019,108
Los Angeles	Pasadena Area	Pasadena City College	$1,319,807
Orange County	Rancho Santiago	Santa Ana College	$1,056,120
Far North	Redwoods	College of the Redwoods	$1,319,807
Inland Empire/ Desert	Riverside	Riverside City College	$1,935,596
Inland Empire/ Desert	San Bernardino	San Bernardino Valley College	$1,511,831
San Diego/ Imperial	San Diego	San Diego City College	$1,967,885
Bay Area	San Francisco	City College of San Francisco	$1,943,688
Bay Area	San José-Evergreen	Evergreen Valley College	$593,966
Bay Area	San Mateo County	College of San Mateo	$860,139
South Central Coast	Santa Clarita	College of the Canyons	$728,227
Los Angeles	Santa Monica	Santa Monica College	$1,319,807
Central Valley/ Mother Lode	Sequoias	College of the Sequoias	$263,962
North	Sierra	Sierra College	$943,690
Bay Area	Solano	Solano Community College	$1,500,200
San Diego/ Imperial	Southwestern	Southwestern College	$345,280

Region	District	College	Award Amount
South Central Coast	Ventura County	Moorpark College	$133,909
Bay Area	West Valley-Mission	Mission College	$1,831,758
Total			**$58,302,560**

RISING SCHOLARS NETWORK (RSN) – 2025–28 ADULT PROGRAMS

2026–27 Total Allocation

$16,936,678 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

Rising Scholars Network 2025–28 Grants for Adult Programs were issued through a competitive Request for Applications (RFA) process.

Funding Distribution Method

Funds are disbursed through the invoicing process.

Purpose of Funds

The Rising Scholars Network aims to enhance the participation and success of justice-involved students in community colleges, aligning with Vision 2030 goals. Key objectives include increasing degree and certificate attainment, boosting transfer rates to four-year institutions, reducing units for associate degrees, and closing equity gaps for formerly and currently incarcerated students.

Spending Guidelines

Colleges may use the funds to support the goals outlined in the RFA, Assembly Bill 417, and in alignment with Vision 2030. The funds should be directed toward initiatives that effectively serve students and enhance their success.

Funds may be used to support activities related to:

- Supporting in-person instruction in prisons, jails, and other correctional facilities.
- Covering program team salaries and benefits, including those for counselors, clerical staff, tutors, student workers, RSN facilitators, and retention specialists.
- Assisting students with transitional support and services to support enrollment and persistence in higher education upon release.
- Offering academic counseling or advising that provides clear pathways.
- Assisting with accessing community resources such as record clearance, housing assistance, mental health support, and social services.

Reporting Requirements

MIS reports are due 30 days after the end of the term.

Grantees are required to report annually on expenditures and program objectives using the Rising Scholars Grant Reporting Portal tool. See the expenditure and objective reporting deadlines in the table below.

Reporting Deadline	Reporting Type
July 1, 2027	Expenditure and Objective Report
July 1, 2028	Expenditure and Objective Report

Contact

For questions, please contact Lisa Gallardo at RisingScholars@CCCCO.edu.

Additional Resources

Chancellor's Office Rising Scholars Network Webpage

Rising Scholars Network

2026–27 RSN Adult Programs Allocation Table

District	College	Allocation
Allan Hancock	Allan Hancock College	$190,164
Antelope Valley	Antelope Valley College	$184,692
Butte-Glenn	Butte College	$173,263
Cabrillo	Cabrillo College	$174,380
Cerritos	Cerritos College	$110,063
Chabot-Las Positas	Chabot College	$146,119
Chaffey	Chaffey College	$192,787
Citrus	Citrus College	$179,644
Coast	Coastline College	$310,877

District	College	Allocation
Compton	Compton College	$176,839
Contra Costa	Contra Costa College	$121,472
Contra Costa	Diablo Valley College	$113,649
Contra Costa	Los Medanos College	$110,236
Desert	College of the Desert	$116,774
El Camino	El Camino College	$194,969
Feather River	Feather River College	$217,626
Foothill-De Anza	De Anza College	$190,094
Gavilan	Gavilan College	$145,744
Glendale	Glendale Community College	$182,860
Grossmont-Cuyamaca	Cuyamaca College	$181,616
Grossmont-Cuyamaca	Grossmont College	$186,605
Hartnell	Hartnell College	$203,439
Imperial	Imperial Valley College	$218,384
Kern	Bakersfield College	$256,120
Kern	Cerro Coso Community College	$222,923
Kern	Porterville College	$173,646
Lake Tahoe	Lake Tahoe Community College	$209,410
Lassen	Lassen College	$206,577
Long Beach	Long Beach City College	$207,848
Los Angeles	East Los Angeles College	$207,408
Los Angeles	Los Angeles City College	$201,437
Los Angeles	Los Angeles Harbor College	$174,648
Los Angeles	Los Angeles Mission College	$184,263

District	College	Allocation
Los Angeles	Los Angeles Pierce College	$171,349
Los Angeles	Los Angeles Southwest College	$147,819
Los Angeles	Los Angeles Trade-Technical College	$204,304
Los Angeles	Los Angeles Valley College	$155,784
Los Angeles	West Los Angeles College	$184,127
Los Rios	American River College	$178,033
Los Rios	Cosumnes River College	$181,488
Los Rios	Folsom Lake College	$202,120
Los Rios	Sacramento City College	$153,899
Marin	College of Marin	$183,753
Merced	Merced College	$208,198
MiraCosta	MiraCosta College	$205,707
Mt. San Antonio	Mt. San Antonio College	$182,141
Napa Valley	Napa Valley College	$109,114
North Orange County	Cypress College	$180,982
North Orange County	Fullerton College	$179,490
North Orange County	North Orange County Continuing Education	$161,546
Ohlone	Ohlone College	$188,127
Palo Verde	Palo Verde College	$348,836
Palomar	Palomar College	$191,908
Pasadena Area	Pasadena City College	$117,474
Peralta	Berkeley City College	$119,699
Peralta	Laney College	$193,215
Peralta	Merritt College	$136,376

District	College	Allocation
Rancho Santiago	Santa Ana College	$200,902
Rancho Santiago	Santiago Canyon College	$211,707
Redwoods	College of the Redwoods	$206,771
Rio Hondo	Rio Hondo College	$192,335
Riverside	Moreno Valley College	$119,219
Riverside	Norco College	$229,521
Riverside	Riverside City College	$172,248
San Bernadino	Crafton Hills College	$122,009
San Bernardino	San Bernardino Valley College	$118,519
San Diego	San Diego City College	$207,943
San Diego	San Diego College of Continuing Education	$169,293
San Diego	San Diego Mesa College	$194,710
San Diego	San Diego Miramar College	$176,696
San Francisco	City College of San Francisco	$208,795
San Joaquin Delta	San Joaquin Delta College	$192,509
San José-Evergreen	Evergreen Valley College	$109,114
San José-Evergreen	San José City College	$171,854
San Luis Obispo County	Cuesta College	$208,830
Santa Barbara	Santa Barbara City College	$160,981
Santa Clarita	College of the Canyons	$204,681
Santa Monica	Santa Monica College	$180,195
Shasta-Tehama-Trinity	Shasta College	$207,804
Solano	Solano Community College	$214,827
Sonoma County	Santa Rosa Junior College	$190,022

District	College	Allocation
South Orange County	Irvine College	$101,837
South Orange County	Saddleback College	$130,865
Southwestern	Southwestern College	$210,657
State Center	Fresno City College	$197,469
State Center	Madera College	$113,994
Ventura County	Oxnard College	$113,294
Victor Valley	Victor Valley College	$172,148
West Hills	Coalinga College	$204,580
West Hills	Lemoore College	$118,738
West Valley-Mission	Mission College	$181,136
West Valley-Mission	West Valley College	$123,710
Yosemite	Columbia College	$188,782
Yosemite	Modesto Junior College	$179,143
Total		**$16,759,903***

*Remaining funds will be distributed to a college pending Board of Governor's approval.

RISING SCHOLARS NETWORK (RSN) – JUVENILE JUSTICE GRANT

2026–27 Total Allocation

$19,257,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The Juvenile Justice grants were issued through a competitive Request for Applications (RFA) process.

Funding Distribution Method

Funds are disbursed on an automatic payment schedule.

Purpose of Funds

These funds aim to increase the participation and success of juvenile justice-involved students in community colleges, increase degree and certificate completions, enhance job-related skills, facilitate transfers to four-year institutions, reduce the average number of units for degree completion, and close equity gaps. The program focuses on on-site programming in juvenile facilities, smooth transitions to college campuses upon release, and fostering college commitment through dedicated staff, spaces, and community partnerships.

Spending Guidelines

Colleges may use the funds to support the goals outlined in the RFA, Assembly Bill 417, and Vision 2030. The funds should be directed towards initiatives that effectively serve students and enhance their success.

Funds may be used to support activities related to:

- Supporting in-person instruction at juvenile facilities, community, and alternative schools.
- Covering program team salaries and benefits, including those for counselors, clerical staff, tutors, student workers, RSN facilitators, and retention specialists.
- Assisting students with transitional support and services to support enrollment and persistence in higher education upon release.
- Offering academic counseling or advising that provides clear pathways.
- Assisting with accessing community resources such as record clearance, housing assistance, mental health support, and social services.

Reporting Requirements

MIS reports are due 30 days after the end of the term.

Grantees are required to report annually on expenditures in NOVA, the Chancellor's Office grant management system. See the expenditure reporting deadlines in the table below.

Reporting Deadline	Reporting Type	Activity Period
July 31, 2027	Annual Expenditure Report	July 1, 2026–June 30, 2027
July 31, 2028	Annual Expenditure Report	July 1, 2027–June 30, 2028
July 31, 2029	Final Expenditure Report	July 1, 2028–June 30, 2029

Contact

For questions, please contact Lisa Gallardo at RisingScholars@CCCCO.edu.

Additional Resources

Chancellor's Office Rising Scholars Network Webpage

Rising Scholars Network

2026–27 RSN – Juvenile Justice Grant Allocation Table

District	College	Allocation*
Allan Hancock	Allan Hancock College	$427,933
Butte-Glenn	Butte College	$427,933
Cabrillo	Cabrillo College	$427,933
Cerritos	Cerritos College	$427,933
Desert	College of the Desert	$427,933
Gavilan	Gavilan College	$427,933
Hartnell	Hartnell College	$427,933
Kern	Bakersfield College	$427,933
Lake Tahoe	Lake Tahoe Community College	$427,933

District	College	Allocation*
Los Angeles	East Los Angeles College	$427,933
Los Angeles	Los Angeles Mission College	$427,933
Los Angeles	Los Angeles Trade-Technical College	$427,933
Los Angeles	Los Angeles Valley College	$427,933
Los Angeles	West Los Angeles College	$427,933
Los Rios	Folsom Lake College	$427,933
Marin	College of Marin	$427,933
Mendocino-Lake	Mendocino College	$427,933
Merced	Merced College	$427,933
Mt. San Antonio	Mt. San Antonio College	$427,933
North Orange County	Cypress College	$427,933
Peralta	College of Alameda	$427,933
Peralta	Laney College	$427,933
Peralta	Merritt College	$427,933
Rancho Santiago	Santiago Canyon College	$427,933
Redwoods	College of the Redwoods	$427,933
Riverside	Norco College	$427,933
Riverside	Riverside City College	$427,933
San Francisco	City College of San Francisco	$427,933
San Joaquin Delta	San Joaquin Delta College	$427,933
San José-Evergreen	San José City College	$427,933
San Luis Obispo County	Cuesta College	$427,933
San Mateo County	Cañada College	$427,933
San Mateo County	College of San Mateo	$427,933

District	College	Allocation*
San Mateo County	Skyline College	$427,933
Shasta-Tehama-Trinity	Shasta College	$427,933
Sierra	Sierra College	$427,933
Solano	Solano Community College	$427,933
Sonoma County	Santa Rosa Junior College	$427,933
Southwestern	Southwestern College	$427,933
State Center	Clovis Community College	$427,933
State Center	Fresno City College	$427,933
West Hills	Lemoore College	$427,933
Yosemite	Columbia College	$427,933
Yosemite	Modesto Junior College	$427,933
Yuba	Yuba College	$427,933
Total		**$19,256,985**

*Allocations are rounded to the nearest dollar.

RISING SCHOLARS NETWORK – TEXTBOOKS/DIGITAL COURSE CONTENT (RSN-TDCC)

2026–27 Total Allocation

$3,000,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Methodology

The RSN-TDCC program provides reimbursement to community college districts that provide textbooks or digital course content to justice-involved students.

Funding Distribution Method

Funds are disbursed through the invoicing process.

Purpose of Funds

The RSN-TDCC initiative provides free textbooks and digital course content to incarcerated or detained students in federal or state prisons, county jails, juvenile facilities, or other correctional institutions. It supports students enrolled in California community college courses leading to program pathways, transfers, career technical education, or improved high school graduation rates.

Reimbursement Guidelines

Colleges supporting justice-impacted students by providing instructional materials can request reimbursement through the RSN-TDCC program. Reimbursement requests are handled in the order they are received and are contingent upon eligibility, state budget appropriations, and available program funds. It is recommended that colleges prioritize using Open Educational Resources (OER) whenever feasible. While reimbursement is not guaranteed, colleges can streamline the process by ensuring their submissions are accurate and comply with program guidelines.

1. Submit reimbursement requests per academic term.
2. Complete the Reimbursement Request (RR).
3. Complete the RSN-TDCC Materials Template, listing qualifying items for the reimbursement request.
4. Attach supporting documents in the order specified on the RSN-TDCC Materials Template.

5. Email the RR, RSN-TDCC Materials Template (as an XLS document) and supporting documents to RSN-TDCC@CCCCO.edu at the end of each academic term. Use the email subject line: "RSN-TDCC: Your College's Name."

Contact

For questions, please contact Lisa Gallardo at RSN-TDCC@CCCCO.edu.

Additional Resources

Chancellor's Office Rising Scholars Network Webpage

Rising Scholars Network

STRONG WORKFORCE PROGRAM (SWP)

2026–27 Total Allocation

$218,880,000 – Ongoing
$15,757,000 – One-Time Supplement

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

For 2026–27, the $290.4 million SWP appropriation was reduced by the $60 million Registered Nursing Initiative allocation and the Chancellor's Office 5% administrative set-aside, resulting in $218.88 million available for distribution. The enacted budget also provided a one-time supplement of $15.757 million for regional and district shares. Consistent with Education Code Section 88825, available funds are distributed with 60% allocated through local shares and 40% through regional shares.

The SWP distributes funding through two allocation components:

- **Base Allocation** (83%): Supports ongoing career education and workforce training capacity and is distributed based on the following factors:
  - Career Education Full-Time Equivalent Students (FTES) – 40%
  - Regional Unemployment – 40%
  - Projected Job Openings – 20%

  These factors use the most recent validated enrollment, labor market, and unemployment data available at the time allocations are calculated.
- **Incentive Allocation** (17%): Rewards colleges based on student success and workforce outcomes, as measured through Chancellor's Office accountability data. Funding is distributed separately and awarded proportionally based on performance across measures such as:
  - Career education participation and momentum;
  - Workforce preparation outcomes;
  - Certificate and credential attainment;
  - Transfer outcomes;
  - Employment outcomes;
  - Earnings and living-wage attainment;

For additional information, see the SWP Incentive Funding Model Overview and Education Code Section 88825.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

SWP funding allocations should be used to accomplish the following:

- Increase the number of students in quality career technical education courses, programs, and pathways that will achieve successful workforce outcomes; and
- Increase the number of quality career technical education courses, programs, and pathways that lead to successful workforce outcomes, or invest in new or emerging career technical education courses, programs, and pathways that may become operative in subsequent years and are likely to lead to successful workforce outcomes.

Spending Guidelines

Forty percent of funds apportioned for the program are provided directly to the fiscal agent of the consortium for the purpose of funding regionally prioritized projects and programs that meet the needs of local and regional economies, as identified in regional plans and Workforce Innovation and Opportunity Act (Public Law 113-128) regional plans.

Sixty percent of funds apportioned for the program are provided directly to community college districts in the consortium. These funds should be expended for the purpose of funding regionally prioritized projects and programs within the community college district that meet the needs of local and regional economies, as identified in regional plans and Workforce Innovation and Opportunity Act (Public Law 113-128) regional plans. As a condition of receiving direct funding, each community college district must actively participate in its consortium.

For information regarding the expanded uses of SWP funds apportioned directly to community college districts, refer to memo WED 26-49.

Reporting Requirements

Annual Vision-Aligned Reporting (VAR) is due by Jan. 31, 2027.

Spending plans for 2026–27 must be submitted and certified in NOVA by 5 p.m. on Oct. 31, 2026. Local and regional plan approval processes are to be completed by the above deadline. Districts and regions have 24 months to expend 2026–27 allocation funding and are expected to report their expenditures for the 2026–27 allocation in NOVA on the following dates:

Reporting Deadline	Reporting Type	Activity Period
Feb. 15, 2027	Q2 Fiscal and Programmatic	July 1, 2026–Dec. 31, 2026
Aug. 15, 2027	Q4 Fiscal and Programmatic	Jan. 1, 2027–June 30, 2027
Feb. 15, 2028	Q2 Fiscal and Programmatic	July 1, 2027–Dec. 31, 2027
Aug. 15, 2028	Q4 Fiscal and Programmatic	Jan. 1, 2028–June 30, 2028
Sept. 15, 2028	Final Fiscal and Programmatic	July 1, 2026–June 30, 2028

Contact

For questions about the SWP, please contact Javier Cazares at JCazares@CCCCO.edu. For questions about expenditure plans or fiscal and programmatic reporting, please contact your Chancellor's Office Regional Monitor.

Additional Resources

SWP Website

SWP FAQs

SWP Education Code

NOVA Tutorial YouTube Channel

Project Plan Development Guidelines

2026–27 SWP Local Share Allocations

Region	District	Base Allocation	Base One-Time Supplement	District 17% Incentive Allocation	17% One-Time Supplement	Total Local Allocation
South Central Coast	Allan Hancock Joint Community College District	$941,172	$67,754	$171,077	$12,316	$1,192,319
South Central Coast	Antelope Valley Community College District	$1,492,884	$107,471	$195,288	$14,059	$1,809,702

Region	District	Base Allocation	Base One-Time Supplement	District 17% Incentive Allocation	17% One-Time Supplement	Total Local Allocation
Inland Empire/ Desert	Barstow Community College District	$205,466	$14,792	$51,852	$3,733	$275,843
North/ Far North	Butte-Glenn Community College District	$2,163,359	$155,739	$204,696	$14,736	$2,538,530
Bay Area	Cabrillo Community College District	$846,035	$60,905	$128,077	$9,220	$1,044,237
Los Angeles	Cerritos Community College District	$1,023,143	$73,655	$375,293	$27,017	$1,499,108
Bay Area	Chabot-Las Positas Community College District	$1,373,568	$98,882	$344,955	$24,833	$1,842,238
Inland Empire/ Desert	Chaffey Community College District	$2,116,082	$152,335	$296,990	$21,380	$2,586,787
Los Angeles	Citrus Community College District	$477,901	$34,404	$154,112	$11,094	$677,511
Orange County	Coast Community College District	$1,989,503	$143,222	$515,393	$37,102	$2,685,220
Los Angeles	Compton Community College District	$411,384	$29,615	$55,800	$4,017	$500,816
Bay Area	Contra Costa Community College District	$2,375,925	$171,041	$457,846	$32,960	$3,037,772
Inland Empire/ Desert	Copper Mountain Community College District	$134,660	$9,694	$35,146	$2,530	$182,030
Inland Empire/ Desert	Desert Community College District	$1,255,438	$90,378	$184,730	$13,299	$1,543,845

Region	District	Base Allocation	Base One-Time Supplement	District 17% Incentive Allocation	17% One-Time Supplement	Total Local Allocation
Los Angeles	El Camino Community College District	$1,190,340	$85,691	$263,935	$19,001	$1,558,967
North/ Far North	Feather River Community College District	$279,265	$20,104	$53,825	$3,875	$357,069
Bay Area	Foothill-De Anza Community College District	$1,735,535	$124,940	$522,160	$37,591	$2,420,226
Bay Area	Gavilan Community College District	$620,153	$44,644	$154,184	$11,099	$830,080
Los Angeles	Glendale Community College District	$591,913	$42,612	$160,744	$11,572	$806,841
San Diego/ Imperial	Grossmont-Cuyamaca Community College District	$1,221,964	$87,968	$232,428	$16,733	$1,559,093
Bay Area	Hartnell Community College District	$913,460	$65,760	$152,418	$10,973	$1,142,611
San Diego/ Imperial	Imperial Community College District	$1,023,715	$73,696	$124,277	$8,947	$1,230,635
Central Valley/ Mother Lode	Kern Community College District	$3,546,408	$255,303	$645,212	$46,449	$4,493,372
North/ Far North	Lake Tahoe Community College District	$198,807	$14,312	$124,632	$8,972	$346,723
North/ Far North	Lassen Community College District	$233,623	$16,819	$86,356	$6,217	$343,015
Los Angeles	Long Beach Community College District	$1,156,454	$83,252	$329,164	$23,696	$1,592,566

Region	District	Base Allocation	Base One-Time Supplement	District 17% Incentive Allocation	17% One-Time Supplement	Total Local Allocation
Los Angeles	Los Angeles Community College District	$8,379,996	$603,270	$1,923,203	$138,450	$11,044,919
North/ Far North	Los Rios Community College District	$6,265,583	$451,055	$1,250,098	$89,993	$8,056,729
Bay Area	Marin Community College District	$368,975	$26,562	$53,065	$3,820	$452,422
North/ Far North	Mendocino-Lake Community College District	$876,522	$63,100	$70,490	$5,075	$1,015,187
Central Valley/ Mother Lode	Merced Community College District	$1,134,952	$81,704	$224,786	$16,183	$1,457,625
San Diego/ Imperial	MiraCosta Community College District	$854,732	$61,531	$169,414	$12,196	$1,097,873
Bay Area	Monterey Peninsula Community College District	$610,344	$43,938	$132,697	$9,553	$796,532
Los Angeles	Mt. San Antonio Community College District	$1,742,009	$125,406	$470,571	$33,876	$2,371,862
Inland Empire/ Desert	Mt. San Jacinto Community College District	$2,050,519	$147,615	$210,153	$15,129	$2,423,416
Bay Area	Napa Valley Community College District	$276,919	$19,935	$63,014	$4,536	$364,404
Orange County	North Orange County Community College District	$2,742,249	$197,412	$552,290	$39,758	$3,531,709
Bay Area	Ohlone Community College District	$553,627	$39,855	$135,754	$9,773	$739,009

Region	District	Base Allocation	Base One-Time Supplement	District 17% Incentive Allocation	17% One-Time Supplement	Total Local Allocation
Inland Empire/ Desert	Palo Verde Community College District	$211,695	$15,240	$67,409	$4,852	$299,196
San Diego/ Imperial	Palomar Community College District	$1,827,877	$131,588	$264,819	$19,064	$2,243,348
Los Angeles	Pasadena Area Community College District	$970,618	$69,874	$365,339	$26,300	$1,432,131
Bay Area	Peralta Community College District	$1,533,099	$110,367	$337,248	$24,279	$2,004,993
Orange County	Rancho Santiago Community College District	$2,197,434	$158,192	$741,354	$53,369	$3,150,349
North/ Far North	Redwoods Community College District	$1,099,445	$79,148	$87,935	$6,330	$1,272,858
Los Angeles	Rio Hondo Community College District	$862,735	$62,108	$341,597	$24,592	$1,291,032
Inland Empire/ Desert	Riverside Community College District	$3,044,622	$219,180	$657,570	$47,337	$3,968,709
Inland Empire/ Desert	San Bernardino Community College District	$1,847,255	$132,983	$299,610	$21,569	$2,301,417
San Diego/ Imperial	San Diego Community College District	$3,551,370	$255,661	$871,957	$62,771	$4,741,759
Bay Area	San Francisco Community College District	$1,598,753	$115,093	$370,062	$26,640	$2,110,548
Central Valley/ Mother Lode	San Joaquin Delta Community College District	$2,294,821	$165,203	$284,746	$20,499	$2,765,269

Region	District	Base Allocation	Base One-Time Supplement	District 17% Incentive Allocation	17% One-Time Supplement	Total Local Allocation
Bay Area	San José-Evergreen Community College District	$1,958,389	$140,983	$211,655	$15,237	$2,326,264
South Central Coast	San Luis Obispo County Community College District	$930,162	$66,962	$154,603	$11,130	$1,162,857
Bay Area	San Mateo County Community College District	$2,077,143	$149,532	$283,658	$20,420	$2,530,753
South Central Coast	Santa Barbara Community College District	$970,808	$69,888	$227,655	$16,389	$1,284,740
South Central Coast	Santa Clarita Community College District	$1,288,994	$92,794	$429,006	$30,884	$1,841,678
Los Angeles	Santa Monica Community College District	$746,529	$53,742	$323,985	$23,323	$1,147,579
Central Valley/ Mother Lode	Sequoias Community College District	$1,379,564	$99,314	$217,647	$15,668	$1,712,193
North/ Far North	Shasta-Tehama-Trinity Joint Community College District	$1,926,071	$138,656	$187,894	$13,526	$2,266,147
North/ Far North	Sierra Joint Community College District	$1,714,899	$123,454	$260,238	$18,734	$2,117,325
North/ Far North	Siskiyou Joint Community College District	$397,824	$28,639	$56,190	$4,045	$486,698
Bay Area	Solano County Community College District	$788,778	$56,783	$127,531	$9,181	$982,273

Region	District	Base Allocation	Base One-Time Supplement	District 17% Incentive Allocation	17% One-Time Supplement	Total Local Allocation
Bay Area	Sonoma County Community College District	$1,277,492	$91,965	$307,275	$22,121	$1,698,853
Orange County	South Orange County Community College District	$2,425,999	$174,645	$446,187	$32,120	$3,078,951
San Diego/ Imperial	Southwestern Community College District	$1,513,260	$108,938	$245,066	$17,642	$1,884,906
Central Valley/ Mother Lode	State Center Community College District	$4,451,059	$320,428	$827,417	$59,565	$5,658,469
South Central Coast	Ventura County Community College District	$2,705,063	$194,736	$461,593	$33,229	$3,394,621
Inland Empire/ Desert	Victor Valley Community College District	$1,412,815	$101,708	$197,631	$14,227	$1,726,381
Central Valley/ Mother Lode	West Hills Community College District	$467,137	$33,628	$127,421	$9,173	$637,359
Central Valley/ Mother Lode	West Kern Community College District	$132,229	$9,519	$126,691	$9,120	$277,559
Bay Area	West Valley-Mission Community College District	$1,320,284	$95,046	$207,762	$14,956	$1,638,048
Central Valley/ Mother Lode	Yosemite Community College District	$1,907,356	$137,309	$326,660	$23,516	$2,394,841
North/ Far North	Yuba Community College District	$1,233,837	$88,823	$168,464	$12,129	$1,503,253
Total		**$109,440,000**	**$7,878,500**	**$21,888,000**	**$1,575,700**	**$140,782,200**

2026–27 SWP Local 17% Incentive Funding Allocations Breakdown by College

College or Center	17% Incentive Allocation	17% One-Time Supplement	Total 17% Incentive Allocation
Allan Hancock College	$171,077	$12,316	$183,393
American River College	$591,001	$42,546	$633,547
Antelope Valley College	$195,288	$14,059	$209,347
Bakersfield College	$459,232	$33,059	$492,291
Barstow College	$51,852	$3,733	$55,585
Berkeley City College	$58,056	$4,180	$62,236
Butte College	$204,696	$14,736	$219,432
Cabrillo College	$128,077	$9,220	$137,297
Cañada College	$69,291	$4,988	$74,279
Cerritos College	$375,293	$27,017	$402,310
Cerro Coso Community College	$116,616	$8,396	$125,012
Chabot College	$233,086	$16,779	$249,865
Chaffey College	$296,990	$21,380	$318,370
Citrus College	$154,112	$11,094	$165,206
City College of San Francisco	$369,771	$26,620	$396,391
Clovis Community College	$106,597	$7,674	$114,271
Coalinga College	$55,323	$3,983	$59,306
Coastline College	$101,830	$7,331	$109,161
College of Alameda	$56,620	$4,076	$60,696
College of Marin	$53,065	$3,820	$56,885

College or Center	17% Incentive Allocation	17% One-Time Supplement	Total 17% Incentive Allocation
College of San Mateo	$114,463	$8,240	$122,703
College of the Canyons	$429,006	$30,884	$459,890
College of the Desert	$184,730	$13,299	$198,029
College of the Redwoods	$87,935	$6,330	$94,265
College of the Sequoias	$217,647	$15,668	$233,315
College of the Siskiyous	$56,190	$4,045	$60,235
Columbia College	$57,144	$4,114	$61,258
Compton College	$55,800	$4,017	$59,817
Contra Costa College	$80,498	$5,795	$86,293
Copper Mountain Community College	$35,146	$2,530	$37,676
Cosumnes River College	$233,168	$16,785	$249,953
Crafton Hills College	$85,624	$6,165	$91,789
Cuesta College	$154,603	$11,130	$165,733
Cuyamaca College	$82,883	$5,967	$88,850
Cypress College	$207,528	$14,939	$222,467
De Anza College	$257,817	$18,561	$276,378
Diablo Valley College	$246,910	$17,774	$264,684
East Los Angeles College	$501,245	$36,084	$537,329
El Camino College	$263,935	$19,001	$282,936
Evergreen Valley College	$97,919	$7,049	$104,968
Feather River College	$53,825	$3,875	$57,700

College or Center	17% Incentive Allocation	17% One-Time Supplement	Total 17% Incentive Allocation
Folsom Lake College	$132,151	$9,513	$141,664
Foothill College	$264,343	$19,030	$283,373
Fresno City College	$510,032	$36,717	$546,749
Fullerton College	$265,267	$19,096	$284,363
Gavilan College	$154,184	$11,099	$165,283
Glendale Community College	$160,744	$11,572	$172,316
Golden West College	$155,919	$11,224	$167,143
Grossmont College	$149,545	$10,766	$160,311
Hartnell College	$152,418	$10,973	$163,391
Imperial Valley College	$124,277	$8,947	$133,224
Irvine Valley College	$125,604	$9,042	$134,646
Lake Tahoe Community College	$124,632	$8,972	$133,604
Laney College	$118,380	$8,522	$126,902
Las Positas College	$111,869	$8,054	$119,923
Lassen College	$86,356	$6,217	$92,573
Lemoore College	$72,098	$5,190	$77,288
Long Beach City College	$329,164	$23,696	$352,860
Los Angeles City College	$200,303	$14,420	$214,723
Los Angeles Harbor College	$86,685	$6,240	$92,925
Los Angeles Mission College	$142,810	$10,281	$153,091
Los Angeles Pierce College	$200,727	$14,450	$215,177
Los Angeles Southwest College	$76,482	$5,506	$81,988

College or Center	17% Incentive Allocation	17% One-Time Supplement	Total 17% Incentive Allocation
Los Angeles Trade-Technical College	$301,506	$21,705	$323,211
Los Angeles Valley College	$219,693	$15,816	$235,509
Los Medanos College	$130,438	$9,391	$139,829
Madera College	$69,546	$5,007	$74,553
Mendocino College	$70,490	$5,075	$75,565
Merced College	$224,786	$16,183	$240,969
Merritt College	$104,192	$7,501	$111,693
MiraCosta College	$169,414	$12,196	$181,610
Mission College	$103,622	$7,459	$111,081
Modesto Junior College	$269,516	$19,402	$288,918
Monterey Peninsula College	$132,697	$9,553	$142,250
Moorpark College	$185,245	$13,335	$198,580
Moreno Valley College	$205,488	$14,793	$220,281
Mt San Antonio College	$470,571	$33,876	$504,447
Mt San Jacinto College	$210,153	$15,129	$225,282
Napa Valley College	$63,014	$4,536	$67,550
Norco College	$133,025	$9,576	$142,601
North Orange Continuing Education	$79,495	$5,723	$85,218
Ohlone College	$135,754	$9,773	$145,527
Orange Coast College	$257,644	$18,547	$276,191
Oxnard College	$108,922	$7,841	$116,763

College or Center	17% Incentive Allocation	17% One-Time Supplement	Total 17% Incentive Allocation
Palo Verde College	$67,409	$4,852	$72,261
Palomar College	$264,819	$19,064	$283,883
Pasadena City College	$365,339	$26,300	$391,639
Porterville College	$69,364	$4,994	$74,358
Reedley College	$141,242	$10,167	$151,409
Rio Hondo College	$341,597	$24,592	$366,189
Riverside City College	$319,057	$22,968	$342,025
Sacramento City College	$293,778	$21,149	$314,927
Saddleback College	$320,583	$23,078	$343,661
San Bernardino Valley College	$213,986	$15,404	$229,390
San Diego College of Continuing Education	$223,647	$16,100	$239,747
San Diego City College	$157,001	$11,303	$168,304
San Diego Mesa College	$225,485	$16,232	$241,717
San Diego Miramar College	$265,824	$19,136	$284,960
San Francisco Centers	$291	$20	$311
San Joaquin Delta College	$284,746	$20,499	$305,245
San José City College	$113,736	$8,188	$121,924
Santa Ana College	$511,185	$36,799	$547,984
Santa Barbara City College	$227,655	$16,389	$244,044
Santa Monica College	$323,985	$23,323	$347,308
Santa Rosa Junior College	$307,275	$22,121	$329,396

College or Center	17% Incentive Allocation	17% One-Time Supplement	Total 17% Incentive Allocation
Santiago Canyon College	$230,169	$16,570	$246,739
Shasta College	$187,894	$13,526	$201,420
Sierra College	$260,238	$18,734	$278,972
Skyline College	$99,904	$7,192	$107,096
Solano Community College	$127,531	$9,181	$136,712
Southwestern College	$245,066	$17,642	$262,708
Taft College	$126,691	$9,120	$135,811
Ventura College	$167,426	$12,053	$179,479
Victor Valley College	$197,631	$14,227	$211,858
West Los Angeles College	$193,752	$13,948	$207,700
West Valley College	$104,140	$7,497	$111,637
Woodland Community College	$62,249	$4,482	$66,731
Yuba College	$106,215	$7,647	$113,862
Total	**$21,888,000**	**$1,575,700**	**$23,463,700**

2026–27 SWP Regional Share Allocations

Region	Base Allocation	17% Incentive	Regional 17% Incentive	17% One-Time Supplement	Total Allocation
Bay Area	$13,485,653	$2,659,574	$970,821	$191,461	$17,307,509
Central Valley/ Mother Lode	$10,209,017	$1,853,720	$734,939	$133,448	$12,931,124
Inland Empire/ Desert	$8,185,702	$1,334,061	$589,282	$96,038	$10,205,083

Region	Base Allocation	17% Incentive	Regional 17% Incentive	17% One-Time Supplement	Total Allocation
Los Angeles	$11,702,015	$3,175,829	$842,419	$228,626	$15,948,889
North/Far North	$10,926,156	$1,700,545	$786,566	$122,421	$13,535,688
Orange County	$6,236,789	$1,503,482	$448,982	$108,234	$8,297,487
San Diego/ Imperial	$6,661,945	$1,271,974	$479,588	$91,568	$8,505,075
South Central Coast	$5,552,723	$1,092,815	$399,736	$78,671	$7,123,945
Total	**$72,960,000**	**$14,592,000**	**$5,252,333**	**$1,050,467**	**$93,854,800**

STUDENT EQUITY AND ACHIEVEMENT (SEA) PROGRAM

2026–27 Total Allocation

$526,376,950 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The statute, Education Code Section 78222, established each district's baseline SEA allocation percentage from the combined 2017–18 allocations from its predecessor programs (Student Success and Support Program, Student Equity Plans, and the Student Success for Basic Skills program). In 2018–19, districts collectively received $455,446,521 in SEA funding and each district's proportionate share of that statewide allocation established the coefficients used to determine annual SEA appropriations. Beginning in 2021–22, the overall appropriation for SEA was reduced by 5% for statewide administrative operations and the remaining funds were, and continue to be, allocated proportionately based on each district's coefficient.

Funding Distribution Method

Funds are disbursed to districts through apportionments. Districts determine allocations to their respective colleges.

To ensure districts and colleges had access to SEA funds for July and August 2026, the Chancellor's Office initiated Advance Schedule Payments using 2025–26 SEA allocation amounts before the enactment of the 2026 Budget Act. Funding amounts were adjusted during the Advance September Revision to align with the 2026 Budget Act and reflect the amounts in the allocation table below.

Purpose of Funds

The SEA Program supports the California Community Colleges in advancing the systemwide goal to boost achievement for all students with an emphasis on eliminating achievement gaps for students from traditionally underrepresented groups.

Per Education Code Section 78222, SEA Program funds support all the following:

- Implementing activities and practices pursuant to the California Community Colleges Guided Pathways Grant Program. Education Code Section 88921.
- Ensuring students complete their educational goals and a defined course of study.
- Providing quality curriculum, instruction, and support services to students who enter college deficient in English and mathematics to ensure these students complete a course of study in a timely manner.

Spending Guidelines

Expenditures of SEA Program funds must be consistent with the goals and activities of the SEA Program and the college's Student Equity Plan. Prohibited expenditures include gifts, stipends for students, political contributions, course delivery, and supplanting of other general or categorical funds for similar program activities in place prior to availability of SEA funds. Please refer to the updated SEA Program Expenditure Guidelines for additional information.

Reporting Requirements

On an annual basis, colleges/districts are required to report to the Chancellor's Office how funding was expended in the prior fiscal year as well as progress towards advancing the SEA Program goals outlined above and within each college's Student Equity Plan.

Beginning Fall 2026, colleges will submit SEA annual reporting information through the Vision-Aligned Reporting (VAR) tool. For the 2025–26 fiscal year, the SEA Program Report in VAR, together with the new Supplemental Report (an Alchemer survey link within VAR), will capture the expenditures, activities, and program progress required by legislation. Separate SEA reporting in NOVA is no longer required. Colleges will continue to submit their three-year Student Equity Plan through NOVA as usual.

The SEA Program Report in VAR, along with the SEA Supplemental Report, are due by Dec. 31, 2026 to remain compliant with Education Code Section 78222.

Please refer to Education Code Section 78222 for details of reporting elements and Education Code Section 78220 for details of required items for Student Equity Plans.

Report Type	Reporting Deadline
SEA Program Report in VAR (includes a SEA Supplemental Report embedded in VAR)	Dec. 31 (last business day in December annually)
Student Equity Plan in NOVA	Every Three Years (2028–31 Student Equity Plan is due by Nov. 30, 2028)

Contact

For questions, please contact SEAProgramInfo@CCCCO.edu, Jenny Saechao at JSaechao@CCCCO.edu, and/or Michael Tran at MTran@CCCCO.edu.

Additional Resources

SEA Program Website

Education Code Section 78222

Education Code Section 78221

Education Code Section 78221.5

Education Code Section 78220

2026–27 SEA Program Allocation Table

District	Allocation
Allan Hancock Joint Community College District	$4,437,500
Antelope Valley Community College District	$6,910,767
Barstow Community College District	$1,669,148
Butte-Glenn Community College District	$4,926,061
Cabrillo Community College District	$3,951,301
Cerritos Community College District	$7,350,772
Chabot-Las Positas Community College District	$6,840,675
Chaffey Community College District	$7,362,382
Citrus Community College District	$5,036,900
Coast Community College District	$13,134,640
Compton Community College District	$2,663,431
Contra Costa Community College District	$13,003,418
Copper Mountain Community College District	$1,019,220
Desert Community College District	$4,221,393

District	Allocation
El Camino Community College District	$7,637,835
Feather River Community College District	$988,676
Foothill-De Anza Community College District	$11,788,969
Gavilan Joint Community College District	$2,242,695
Glendale Community College District	$6,010,927
Grossmont-Cuyamaca Community College District	$8,406,354
Hartnell Community College District	$4,132,148
Imperial Community College District	$3,282,558
Kern Community College District	$12,009,507
Lake Tahoe Community College District	$1,163,146
Lassen Community College District	$1,317,174
Long Beach Community College District	$7,521,775
Los Angeles Community College District	$53,334,485
Los Rios Community College District	$23,496,286
Marin Community College District	$1,842,982
Mendocino-Lake Community College District	$1,620,417
Merced Community College District	$4,608,592
MiraCosta Community College District	$4,759,572
Monterey Peninsula Community College District	$2,721,071
Mt. San Antonio Community College District	$15,120,735
Mt. San Jacinto Community College District	$6,186,825
Napa Valley Community College District	$2,534,372
North Orange County Community College District	$14,745,128

District	Allocation
Ohlone Community College District	$2,871,567
Palo Verde Community College District	$1,291,656
Palomar Community College District	$6,666,050
Pasadena Area Community College District	$8,798,981
Peralta Community College District	$9,654,393
Rancho Santiago Community College District	$15,356,225
Redwoods Community College District	$1,921,397
Rio Hondo Community College District	$6,422,045
Riverside Community College District	$12,988,899
San Bernardino Community College District	$8,703,045
San Diego Community College District	$19,515,672
San Francisco Community College District	$10,325,989
San Joaquin Delta Community College District	$6,319,267
San José-Evergreen Community College District	$5,382,837
San Luis Obispo County Community College District	$3,196,057
San Mateo County Community College District	$7,487,117
Santa Barbara Community College District	$4,929,630
Santa Clarita Community College District	$6,174,038
Santa Monica Community College District	$10,295,096
Sequoias Community College District	$5,662,441
Shasta-Tehama-Trinity Joint Community College District	$3,190,525
Sierra Joint Community College District	$6,181,594
Siskiyou Joint Community College District	$974,406

District	Allocation
Solano Community College District	$3,425,023
Sonoma County Junior College District	$6,795,757
South Orange County Community College District	$11,644,084
Southwestern Community College District	$6,819,359
State Center Community College District	$15,738,886
Ventura County Community College District	$11,061,522
Victor Valley Community College District	$4,485,348
West Hills Community College District	$3,006,250
West Kern Community College District	$1,894,954
West Valley-Mission Community College District	$5,241,072
Yosemite Community College District	$7,728,439
Yuba Community College District	$4,227,492
Total	**$526,376,950***

*Allocations are rounded to whole dollars.

STUDENT FINANCIAL AID ADMINISTRATION (SFAA), BOARD FINANCIAL AID PROGRAM (BFAP 2%), AND ONE-TIME SFAA FUNDS

2026–27 Total Allocation

SFAA: $59,911,000 – Ongoing

- $45,200,000 – Capacity
- $14,711,000 – Base

BFAP 2%: $14,425,840 – Ongoing

One-Time SFAA Funds: $10,000,000

Revenue Recognition

SFAA and One-Time SFAA: Restricted, 8620 – General Categorical Programs

BFAP 2%: Unrestricted, 8613 – General Categorical Programs

Funding Formula

The allocation is calculated based on the most recent full-year reconciled Management Information System (MIS) financial aid data identifying unduplicated California College Promise Grant (CCPG) recipients, Pell recipients, and full-time equivalent students (FTES) by college. The formula for allocation has a predominant "fair-share" component to the calculation. As a result, college allocations are contingent upon reported data used in these calculations as it relates to the system-wide aggregated data. Reallocation adjustments may take place in the Second Principal Apportionment (P2) cycle contingent on whether any colleges de-obligate funding on their Mid-Year Report.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

SFAA funds are for the provision of CCPG awards and direct contact with potential and current financial aid applicants. Funds allocated to a community college district must supplement, not supplant, the level of funds allocated for the administration of student financial aid programs during the 2001–02 or 2006–07 fiscal year, whichever is greater.

BFAP 2% provides reimbursement of 2% of total waiver value to community college districts for the provision of CCPG awards.

The $10 million One-Time SFAA funds are provided to support community college financial aid offices.

Spending Guidelines

As a result of the Chancellor's Office granting authority to colleges to carry over unspent SFAA-BFAP funds into the next fiscal year, the extended three-month deadline for this program now provides for a spending authority period of July 1, 2026 through Sept. 30, 2027, since all colleges must report final 2026–27 SFAA-BFAP expenditures — including carry-over — in SSARCC by the end of October 2027. The spending guidelines also apply to the One-Time SFAA Funds, except for supplanting and penalties.

Colleges may use SFAA funds for:

- Financial aid professional, technical, clerical, or temporary help (including student help) who report in a direct line to the financial aid director. Funds may not be used for personnel at the Financial Aid Manager or Director level or above.
- Computer hardware or software necessary for and solely dedicated to the delivery of student financial aid.
- Expenses associated with staff training.
- The development and production of financial aid outreach materials.

Use of funds must supplement, not supplant, the level of funds allocated for the administration of student financial aid programs during the 2001–02 or 2006–07 fiscal year, whichever is greater.

Colleges are expected to manage their allocations carefully to ensure full utilization of their funds in the fiscal year. A failure to do so could result in a penalty to future year funding.

Reporting Requirements

- Mid-Year Report in April 2027 via survey.
- Annual Student Services Automated Reporting for Community Colleges (SSARCC) Final Expenditures Report.
- The SSARCC Final Expenditures Report for the activity period of July 1, 2026 to Sept. 30, 2027, is due Oct. 29, 2027.

Contact

For questions, please contact Ruby Nieto at RNieto@CCCCO.edu.

Additional Resources

SFAA-BFAP Resources

2026–27 SFAA, BFAP 2%, and One-Time SFAA Funds Allocation Table

College	MOE Match	SFAA Base	SFAA Capacity	SFAA Total	BFAP 2%	One-Time SFAA Funds
Allan Hancock College	$358,277	$100,336	$332,955	$433,291	$103,203	$82,213
American River College	$434,097	$345,093	$789,433	$1,134,526	$236,996	$127,549
Antelope Valley College	$716,903	$195,570	$517,365	$712,935	$190,840	$108,483
Bakersfield College	$624,781	$262,139	$793,377	$1,055,516	$262,410	$147,935
Barstow Community College	$190,576	$48,628	$162,171	$210,799	$50,036	$65,863
Berkeley City College	$188,860	$65,922	$186,326	$252,248	$34,000	$61,501
Butte College	$504,301	$105,005	$345,587	$450,592	$123,299	$89,335
Cabrillo College	$760,309	$87,854	$298,834	$386,688	$84,550	$78,933
Cañada College	$284,687	$49,666	$167,204	$216,870	$25,630	$59,178
Cerritos College	$942,650	$255,946	$675,436	$931,382	$251,425	$126,680
Cerro Coso Community College	$194,037	$49,559	$169,371	$218,930	$30,992	$62,045
Chabot College	$553,965	$117,024	$383,218	$500,242	$109,484	$89,759
Chaffey College	$568,214	$246,467	$689,003	$935,470	$274,845	$121,062
Citrus College	$469,972	$112,684	$364,973	$477,657	$129,015	$86,768
City College of San Francisco	$1,557,401	$134,683	$546,857	$681,540	$140,192	$109,981

College	MOE Match	SFAA Base	SFAA Capacity	SFAA Total	BFAP 2%	One-Time SFAA Funds
Clovis Community College	$290,224	$87,977	$367,841	$455,818	$91,370	$74,468
Coalinga College	$235,000	$30,117	$133,499	$163,616	$29,902	$58,537
Coastline College	$321,705	$131,145	$321,911	$453,056	$72,648	$66,462
College of Alameda	$405,000	$78,372	$207,427	$285,799	$37,068	$60,421
College of Marin	$362,553	$25,609	$149,465	$175,074	$25,473	$61,202
College of the Canyons	$335,649	$126,330	$474,864	$601,194	$141,000	$94,982
College of the Desert	$447,702	$129,488	$434,795	$564,283	$153,996	$96,070
College of the Redwoods	$521,794	$53,881	$193,634	$247,515	$53,408	$68,839
College of the Sequoias	$699,277	$151,005	$457,965	$608,970	$178,036	$101,769
College of the Siskiyous	$194,403	$15,319	$101,762	$117,081	$14,933	$56,367
Columbia College	$115,039	$29,882	$124,367	$154,249	$27,764	$58,273
Compton College	$421,638	$38,561	$169,340	$207,901	$34,113	$66,089
Contra Costa College	$350,000	$68,092	$216,437	$284,529	$60,361	$68,760
Copper Mountain College	$176,939	$22,724	$111,979	$134,703	$26,007	$57,869
Cosumnes River College	$188,629	$216,194	$530,701	$746,895	$158,985	$95,455
Crafton Hills College	$220,123	$55,658	$211,376	$267,034	$62,131	$65,452
Cuesta College	$519,856	$77,769	$282,828	$360,597	$71,280	$74,782
Cuyamaca College	$371,457	$85,258	$251,269	$336,527	$89,987	$74,781
Cypress College	$445,249	$167,445	$532,703	$700,148	$173,844	$104,933
De Anza College	$680,488	$128,910	$460,790	$589,700	$129,486	$93,449

College	MOE Match	SFAA Base	SFAA Capacity	SFAA Total	BFAP 2%	One-Time SFAA Funds
Diablo Valley College	$428,867	$131,607	$441,581	$573,188	$134,023	$93,218
East Los Angeles College	$1,254,037	$338,589	$894,233	$1,232,822	$254,356	$140,357
El Camino College	$1,285,840	$239,263	$703,347	$942,610	$235,428	$124,137
Evergreen Valley College	$424,935	$98,702	$277,802	$376,504	$87,602	$70,222
Feather River College	$228,551	$24,582	$122,535	$147,117	$22,293	$55,128
Folsom Lake College	$211,202	$108,749	$340,751	$449,500	$77,758	$73,045
Foothill College	$402,027	$62,074	$289,088	$351,162	$57,751	$75,671
Fresno City College	$1,107,024	$317,688	$848,749	$1,166,437	$300,453	$140,441
Fullerton College	$456,313	$217,992	$620,298	$838,290	$200,853	$112,866
Gavilan College	$261,250	$43,916	$200,737	$244,653	$39,014	$67,019
Glendale Community College	$894,455	$147,210	$501,263	$648,473	$174,776	$105,760
Golden West College	$474,455	$126,256	$370,596	$496,852	$98,157	$80,674
Grossmont College	$729,738	$149,102	$427,843	$576,945	$157,876	$92,244
Hartnell College	$557,354	$109,154	$357,961	$467,115	$127,213	$83,692
Imperial Valley College	$518,907	$118,604	$354,506	$473,110	$149,819	$87,508
Irvine Valley College	$505,717	$96,339	$388,227	$484,566	$115,068	$87,034
Lake Tahoe Community College	$86,797	$26,056	$133,019	$159,075	$26,008	$57,586
Laney College	$512,566	$112,323	$282,623	$394,946	$64,441	$70,993
Las Positas College	$215,536	$56,969	$242,673	$299,642	$54,492	$69,971
Lassen College	$274,662	$29,367	$115,362	$144,729	$22,308	$54,843

College	MOE Match	SFAA Base	SFAA Capacity	SFAA Total	BFAP 2%	One-Time SFAA Funds
Lemoore College	$220,000	$50,066	$181,306	$231,372	$61,073	$67,640
Long Beach City College	$1,634,560	$295,936	$813,890	$1,109,826	$314,243	$140,855
Los Angeles City College	$939,779	$199,203	$513,336	$712,539	$139,024	$94,507
Los Angeles Harbor College	$477,397	$113,211	$327,105	$440,316	$74,105	$72,086
Los Angeles Mission	$447,674	$145,498	$386,384	$531,882	$92,033	$77,225
Los Angeles Pierce College	$844,454	$197,981	$542,375	$740,356	$163,017	$102,863
Los Angeles Trade-Technical College	$848,361	$170,209	$467,712	$637,921	$131,472	$97,701
Los Angeles Valley College	$1,085,183	$218,798	$565,764	$784,562	$161,820	$100,243
Los Medanos College	$363,215	$86,559	$275,308	$361,867	$73,963	$75,114
Madera Community College	$146,628	$55,582	$262,190	$317,772	$59,743	$64,562
Mendocino College	$319,321	$41,085	$164,971	$206,056	$39,439	$63,349
Merced College	$485,855	$137,716	$454,418	$592,134	$158,117	$99,963
Merritt College	$328,583	$77,856	$218,230	$296,086	$39,347	$62,369
MiraCosta College	$725,980	$115,869	$372,677	$488,546	$119,039	$87,358
Mission College	$488,449	$56,094	$224,845	$280,939	$48,508	$67,312
Modesto College	$656,149	$223,419	$585,439	$808,858	$216,860	$112,942
Monterey College	$536,239	$51,001	$226,358	$277,359	$47,709	$69,285
Moorpark College	$356,262	$119,764	$411,610	$531,374	$120,568	$85,852
Moreno Valley College	$228,551	$128,595	$418,742	$547,337	$113,813	$81,425

College	MOE Match	SFAA Base	SFAA Capacity	SFAA Total	BFAP 2%	One-Time SFAA Funds
Mt. San Antonio College	$943,330	$353,168	$1,140,236	$1,493,404	$361,656	$177,714
Mt. San Jacinto College	$625,049	$203,303	$560,688	$763,991	$204,625	$118,263
Napa Valley College	$326,267	$43,900	$165,418	$209,318	$40,014	$62,122
Norco College	$217,621	$121,089	$390,722	$511,811	$102,117	$74,597
Ohlone College	$238,181	$51,594	$245,261	$296,855	$51,380	$70,555
Orange Coast College	$768,054	$170,046	$496,015	$666,061	$142,968	$99,517
Oxnard College	$406,729	$105,889	$272,175	$378,064	$89,659	$73,960
Palo Verde College	$256,745	$36,330	$149,196	$185,526	$20,347	$57,075
Palomar College	$1,090,746	$152,098	$504,378	$656,476	$153,982	$100,260
Pasadena City College	$848,353	$258,735	$806,263	$1,064,998	$291,317	$136,892
Porterville College	$185,768	$53,960	$176,592	$230,552	$48,732	$66,498
Reedley College	$334,818	$129,793	$329,683	$459,476	$90,297	$76,348
Rio Hondo College	$675,246	$159,629	$477,587	$637,216	$139,766	$98,774
Riverside College	$610,554	$277,110	$744,030	$1,021,140	$258,478	$131,780
Sacramento City College	$495,892	$296,388	$637,700	$934,088	$199,167	$106,620
Saddleback	$552,525	$143,620	$601,787	$745,407	$151,675	$104,832
San Bernardino College	$373,924	$139,256	$436,916	$576,172	$141,954	$92,924
San Diego City College	$780,392	$193,163	$533,487	$726,650	$444,092	$100,231
San Diego Mesa College	$498,276	$242,488	$641,353	$883,841	$555,669	$103,786

College	MOE Match	SFAA Base	SFAA Capacity	SFAA Total	BFAP 2%	One-Time SFAA Funds
San Diego Miramar College	$294,125	$135,448	$411,373	$546,821	$280,689	$80,417
San Joaquin Delta College	$923,971	$179,029	$556,214	$735,243	$228,585	$105,702
San José City College	$292,321	$89,367	$247,054	$336,421	$73,141	$68,820
San Mateo College	$359,648	$63,942	$235,438	$299,380	$43,256	$66,977
Santa Ana College	$758,291	$217,599	$746,606	$964,205	$184,115	$118,879
Santa Barbara City College	$546,403	$100,210	$387,124	$487,334	$97,136	$84,403
Santa Monica College	$854,760	$256,157	$699,033	$955,190	$247,092	$118,823
Santa Rosa Junior College	$700,328	$125,474	$478,891	$604,365	$130,261	$97,076
Santiago Canyon College	$568,945	$85,611	$326,943	$412,554	$61,277	$74,263
Shasta College	$305,735	$89,574	$300,933	$390,507	$135,615	$82,330
Sierra College	$514,927	$160,632	$527,584	$688,216	$187,776	$102,360
Skyline College	$188,400	$75,860	$248,835	$324,695	$47,566	$67,483
Solano Community College	$700,000	$90,112	$298,063	$388,175	$87,383	$77,972
Southwest Los Angeles College	$451,979	$97,007	$228,802	$325,809	$45,470	$64,521
Southwestern College	$800,000	$223,971	$689,381	$913,352	$263,497	$121,404
Taft College	$269,279	$39,874	$141,315	$181,189	$35,969	$60,459
Ventura College	$511,791	$151,449	$390,796	$542,245	$125,000	$83,318
Victor Valley College	$686,350	$173,448	$550,424	$723,872	$198,052	$115,116

College	MOE Match	SFAA Base	SFAA Capacity	SFAA Total	BFAP 2%	One-Time SFAA Funds
West Los Angeles College	$630,708	$157,561	$364,061	$521,622	$86,365	$74,886
West Valley College	$396,566	$42,546	$233,831	$276,377	$42,276	$69,278
Woodland Community College	$200,000	$32,153	$137,602	$169,755	$29,665	$61,292
Yuba College	$205,989	$57,121	$207,293	$264,414	$55,468	$70,168
Total	**$59,003,614**	**$14,711,000**	**$45,200,000**	**$59,911,000**	**$14,425,840**	**$10,000,000**

STUDENT SUCCESS COMPLETION GRANT (SSCG)

2026–27 Total Allocation

$412,602,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

Allocations are calculated using recent full year reconciled Management Information System (MIS) financial aid data identifying unduplicated SSCG recipients by college:

- 12 to 14.99 units SSCG recipients
- 15+ units SSCG recipients

The formula for allocation has a predominant "fair-share" component to the calculation. As a result, college allocations are contingent upon reported data used in these calculations as it relates to the system-wide aggregated data.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

It is the intent of the SSCG program to support student persistence, retention, and success by providing students additional assistance who are attending at a 12 to 15 plus units per term or 24 to 30 plus units per academic year or quarterly unit equivalent and/or complete their programs in scheduled full-time timeframes, and to offset the total cost of community college attendance.

Spending Guidelines

This funding is a direct aid to students. No spending guidelines outside of SSCG awards are permitted. For additional information, please see the Implementation Guidelines and FAQ document on the SSCG Resources page.

Reporting Requirements

Annual MIS Reporting

Contact

For questions, please contact Ruby Nieto at RNieto@CCCCO.edu.

Additional Resources

SSCG Resources

2026–27 SSCG Allocation Table

District	College	Allocation
Allan Hancock	Allan Hancock College	$2,177,553
Antelope Valley	Antelope Valley College	$6,049,486
Barstow	Barstow Community College	$1,980,281
Butte-Glenn	Butte College	$7,254,023
Cabrillo	Cabrillo College	$3,824,777
Cerritos	Cerritos College	$14,526,008
Chabot-Las Positas	Chabot College	$2,834,928
Chabot-Las Positas	Las Positas College	$1,353,873
Chaffey	Chaffey College	$8,581,336
Citrus	Citrus College	$4,149,235
Coast	Coastline College	$482,833
Coast	Golden West College	$3,305,075
Coast	Orange Coast College	$4,865,081
Compton	Compton College	$677,183
Contra Costa	Contra Costa College	$1,325,371
Contra Costa	Diablo Valley College	$4,383,643
Contra Costa	Los Medanos College	$2,165,420
Copper Mountain	Copper Mountain College	$650,882

District	College	Allocation
Desert	College of the Desert	$4,568,661
El Camino	El Camino College	$5,097,485
Feather River	Feather River College	$588,930
Foothill-De Anza	De Anza College	$6,934,119
Foothill-De Anza	Foothill College	$3,608,710
Gavilan	Gavilan College	$1,414,929
Glendale	Glendale Community College	$10,438,710
Grossmont-Cuyamaca	Cuyamaca College	$2,822,096
Grossmont-Cuyamaca	Grossmont College	$2,924,800
Hartnell	Hartnell College	$6,473,466
Imperial	Imperial Valley College	$6,920,955
Kern	Bakersfield College	$12,274,173
Kern	Cerro Coso Community College	$550,956
Kern	Porterville College	$1,559,750
Lake Tahoe	Lake Tahoe Community College	$1,079,900
Lassen	Lassen College	$587,567
Long Beach	Long Beach City College	$10,395,525
Los Angeles	East Los Angeles College	$6,161,343
Los Angeles	Los Angeles City College	$2,347,920
Los Angeles	Los Angeles Harbor College	$1,141,883
Los Angeles	Los Angeles Mission	$1,254,090
Los Angeles	Los Angeles Pierce College	$2,935,255
Los Angeles	Los Angeles Trade-Technical College	$2,123,359

District	College	Allocation
Los Angeles	Los Angeles Valley College	$2,371,178
Los Angeles	Southwest Los Angeles College	$395,245
Los Angeles	West Los Angeles College	$1,051,109
Los Rios	American River College	$5,085,471
Los Rios	Cosumnes River College	$2,559,650
Los Rios	Folsom Lake College	$770,505
Los Rios	Sacramento City College	$4,306,162
Marin	College of Marin	$1,022,579
Mendocino-Lake	Mendocino College	$1,704,396
Merced	Merced College	$7,336,306
MiraCosta	MiraCosta College	$3,538,813
Monterey	Monterey College	$1,754,273
Mt. San Antonio	Mt. San Antonio College	$12,365,726
Mt. San Jacinto	Mt. San Jacinto College	$5,700,234
Napa Valley	Napa Valley College	$972,615
North Orange County	Cypress College	$9,433,779
North Orange County	Fullerton College	$7,694,076
Ohlone	Ohlone College	$2,024,107
Palo Verde	Palo Verde College	$112,903
Palomar	Palomar College	$3,971,336
Pasadena	Pasadena City College	$10,694,327
Peralta	Berkeley City College	$713,419
Peralta	College of Alameda	$816,067

District	College	Allocation
Peralta	Laney College	$1,790,714
Peralta	Merritt College	$568,973
Rancho Santiago	Santa Ana College	$3,553,642
Rancho Santiago	Santiago Canyon College	$1,159,957
Redwoods	College of the Redwoods	$1,771,968
Rio Hondo	Rio Hondo College	$2,797,647
Riverside	Moreno Valley College	$1,474,854
Riverside	Norco College	$1,348,918
Riverside	Riverside College	$3,899,557
San Bernardino	Crafton Hills College	$974,298
San Bernardino	San Bernardino College	$4,010,612
San Diego	San Diego City College	$673,358
San Diego	San Diego Mesa College	$1,378,549
San Diego	San Diego Miramar College	$751,244
San Francisco	City College of San Francisco	$5,344,764
San Joaquin Delta	San Joaquin Delta College	$9,462,822
San José-Evergreen	Evergreen Valley College	$1,550,540
San José-Evergreen	San José City College	$1,305,213
San Luis Obispo County	Cuesta College	$2,009,940
San Mateo County	Cañada College	$275,130
San Mateo County	College of San Mateo	$674,836
San Mateo County	Skyline College	$1,185,417
Santa Barbara	Santa Barbara City College	$2,727,903

District	College	Allocation
Santa Clarita	College of the Canyons	$4,189,958
Santa Monica	Santa Monica College	$8,537,652
Sequoias	College of the Sequoias	$7,701,950
Shasta-Tehama-Trinity	Shasta College	$5,789,997
Sierra	Sierra College	$6,663,565
Siskiyou	College of the Siskiyous	$471,768
Solano	Solano Community College	$1,926,840
Sonoma County	Santa Rosa Junior College	$4,199,628
South Orange County	Irvine Valley College	$4,274,248
South Orange County	Saddleback	$3,770,240
Southwestern	Southwestern College	$12,144,016
State Center	Clovis Community College	$2,605,761
State Center	Fresno City College	$10,826,344
State Center	Madera Community College	$1,412,292
State Center	Reedley College	$3,443,784
Ventura County	Moorpark College	$3,816,699
Ventura County	Oxnard College	$3,596,886
Ventura County	Ventura College	$3,926,179
Victor Valley	Victor Valley College	$3,369,487
West Hills	Coalinga College	$1,013,776
West Hills	Lemoore College	$3,242,106
West Kern	Taft College	$1,316,451
West Valley-Mission	Mission College	$1,062,782

District	College	Allocation
West Valley-Mission	West Valley College	$1,152,832
Yosemite	Columbia College	$931,720
Yosemite	Modesto College	$7,382,445
Yuba	Woodland Community College	$461,717
Yuba	Yuba College	$1,494,175
Total		**$412,602,000**

STUDENT SUPPORT BLOCK GRANT (SSBG)

2026–27 Total Allocation

$147,533,000 – One-Time Funds

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

1. Base Allocation: $150,000 per college within each district
2. Remaining funds distributed based on equal weighting of the following two measures for the most recent fiscal year in which the data is considered final (2024–25):
   A. Total student headcount
   B. Combined count of students receiving:
      - California College Promise Grant (fee waivers under Ed Code Section 76300)
      - Exemptions from nonresident tuition (under Ed Code Section 68130.5)

Funding Distribution and Adjustment

Senate Bill 167 appropriated $147,208,000 for the SSBG. Assembly Bill 167 subsequently increased the total appropriation to $147,533,000.

To support timely distribution of funds to districts, the Chancellor's Office will begin apportioning the currently available $147,208,000 with the Advance Apportionment (AD). The remaining funds will be incorporated into a subsequent apportionment following adjustment of the amount reserved by the State Controller's Office, anticipated at the First Principal Apportionment (P1).

The resulting adjustments to individual district allocations are minimal and are reflected in the allocation table below. In all cases, the adjustment is less than 0.25% of the district's total allocation.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

Assembly Bill 167 as part of the 2026–27 California higher education budget trailer bill, establishes the SSBG and appropriates $147,533,000 from the General Fund to the California Community Colleges to support the implementation efforts related to the California's Master Plan for Career Education, which shares many of the same Vision 2030 goals, and strengthens supports for students.

The SSBG is a strategic investment in student success and workforce readiness, emphasizing skills-based learning, career pathways, and student equity. It is designed to enhance existing student support programs and reflects a commitment to stability in higher education funding during a challenging fiscal period.

Spending Guidelines

SSBG funds may be expended for student support program purposes, including but not limited to all of the following:

- Assistance to students with food, housing, transportation, and other basic needs;
- Childcare subsidies or other assistance for student parents;
- Financial aid advising or academic counseling;
- Legal and other support services;
- Mental health services;
- Job placement, work-based learning, or reemployment support.

It is the intent of the Legislature that community college districts and campuses align the use of funds appropriated with existing student support programs.

Community college districts have until June 30, 2030 to expend the funds.

Reporting Requirements

Colleges receiving SSBG funds are required to submit an annual report by Dec. 31. Reports tell how funds were used, the services provided, the number of students receiving each type of service, and any available data on their academic outcomes. Additional reporting details will be provided in a forthcoming memorandum.

Allocation	Reporting Deadline	Report Type	Period
2025–26	Dec. 31, 2026	Annual	July 1, 2025–June 30, 2026
2026–27	Dec. 31, 2027	Annual	July 1, 2026–June 30, 2027
2026–27	Dec. 31, 2028	Annual	July 1, 2027–June 30 2028
2026–27	Dec. 31, 2029	Annual	July 1, 2028–June 30, 2029
2026–27	Dec. 31, 2030	Annual	July 1, 2029–June 30, 2030

Contact

For questions, please contact SSBlockGrant@CCCCO.edu.

2026–27 Student Support Block Grant Allocation Table*

District	Allocation of $147,533,000 Allotment, with Base Amount Set at $150,000	Allocation of $147,208,000 Allotment, with Base Amount Set at $150,000	Difference
Allan Hancock Joint Community College District	$1,224,299	$1,221,618	$2,681
Antelope Valley Community College District	$1,657,553	$1,653,792	$3,761
Barstow Community College District	$537,012	$536,047	$965
Butte-Glenn Community College District	$1,131,407	$1,128,959	$2,448
Cabrillo Community College District	$1,027,512	$1,025,323	$2,189
Cerritos Community College District	$2,367,223	$2,361,692	$5,531
Chabot-Las Positas Community College District	$1,942,940	$1,938,841	$4,099
Chaffey Community College District	$2,389,247	$2,383,661	$5,586
Citrus Community College District	$1,129,522	$1,127,079	$2,443
Coast Community College District	$3,544,434	$3,536,714	$7,720
Compton Community College District	$566,336	$565,297	$1,039
Contra Costa Community College District	$3,060,782	$3,054,270	$6,512
Copper Mountain Community College District	$363,546	$363,013	$533
Desert Community College District	$1,476,028	$1,472,720	$3,308
El Camino Community College District	$2,307,923	$2,302,540	$5,383
Feather River Community College District	$390,462	$389,862	$600
Foothill-De Anza Community College District	$2,781,809	$2,775,618	$6,191

District	Allocation of $147,533,000 Allotment, with Base Amount Set at $150,000	Allocation of $147,208,000 Allotment, with Base Amount Set at $150,000	Difference
Gavilan Joint Community College District	$709,112	$707,717	$1,395
Glendale Community College District	$1,563,360	$1,559,834	$3,526
Grossmont-Cuyamaca Community College District	$2,164,427	$2,159,776	$4,651
Hartnell Community College District	$1,167,567	$1,165,029	$2,538
Imperial Community College District	$1,112,360	$1,109,959	$2,401
Kern Community College District	$3,865,581	$3,857,061	$8,520
Lake Tahoe Community College District	$608,529	$607,385	$1,144
Lassen Community College District	$400,706	$400,081	$625
Long Beach Community College District	$2,774,595	$2,768,048	$6,547
Los Angeles Community College District	$11,865,697	$11,839,465	$26,232
Los Rios Community College District	$6,581,948	$6,567,026	$14,922
Marin Community College District	$569,036	$567,991	$1,045
Mendocino-Lake Community College District	$612,984	$611,829	$1,155
Merced Community College District	$1,507,039	$1,503,654	$3,385
MiraCosta Community College District	$1,356,638	$1,353,628	$3,010
Monterey Peninsula Community College District	$725,656	$724,220	$1,436
Mt. San Antonio Community College District	$4,010,769	$4,001,138	$9,631
Mt. San Jacinto Community College District	$1,965,685	$1,961,156	$4,529
Napa Valley Community College District	$551,923	$550,920	$1,003

District	Allocation of $147,533,000 Allotment, with Base Amount Set at $150,000	Allocation of $147,208,000 Allotment, with Base Amount Set at $150,000	Difference
North Orange County Community College District	$3,781,584	$3,772,899	$8,685
Ohlone Community College District	$878,336	$876,519	$1,817
Palo Verde Community College District	$561,756	$560,729	$1,027
Palomar Community College District	$1,769,322	$1,765,282	$4,040
Pasadena Area Community College District	$2,692,003	$2,685,662	$6,341
Peralta Community College District	$2,341,927	$2,337,581	$4,346
Rancho Santiago Community College District	$4,712,996	$4,701,988	$11,008
Redwoods Community College District	$652,149	$650,897	$1,252
Rio Hondo Community College District	$1,905,466	$1,901,087	$4,379
Riverside Community College District	$4,131,050	$4,121,868	$9,182
San Bernardino Community College District	$2,021,575	$2,017,280	$4,295
San Diego Community College District	$4,410,519	$4,400,640	$9,879
San Francisco Community College District	$2,339,083	$2,333,622	$5,461
San Joaquin Delta Community College District	$1,880,975	$1,876,657	$4,318
San José-Evergreen Community College District	$1,770,731	$1,767,062	$3,669
San Luis Obispo County Community College District	$1,087,833	$1,085,493	$2,340
San Mateo County Community College District	$2,764,143	$2,758,370	$5,773

District	Allocation of $147,533,000 Allotment, with Base Amount Set at $150,000	Allocation of $147,208,000 Allotment, with Base Amount Set at $150,000	Difference
Santa Barbara Community College District	$1,371,870	$1,368,822	$3,048
Santa Clarita Community College District	$2,006,714	$2,002,082	$4,632
Santa Monica Community College District	$2,466,344	$2,460,565	$5,779
Sequoias Community College District	$1,446,328	$1,443,094	$3,234
Shasta-Tehama-Trinity Community College District	$1,023,566	$1,021,387	$2,179
Sierra Joint Community College District	$1,801,556	$1,797,436	$4,120
Siskiyou Joint Community College District	$332,352	$331,897	$455
Solano Community College District	$1,007,348	$1,005,209	$2,139
Sonoma County Community College District	$1,789,446	$1,785,357	$4,089
South Orange County Community College District	$3,380,496	$3,372,811	$7,685
Southwestern Community College District	$2,353,389	$2,347,893	$5,496
State Center Community College District	$4,938,013	$4,927,192	$10,821
Ventura County Community College District	$3,262,715	$3,255,698	$7,017
Victor Valley Community College District	$1,805,407	$1,801,278	$4,129
West Hills Community College District	$1,018,832	$1,017,038	$1,794
West Kern Community College District	$580,178	$579,105	$1,073

District	Allocation of $147,533,000 Allotment, with Base Amount Set at $150,000	Allocation of $147,208,000 Allotment, with Base Amount Set at $150,000	Difference
West Valley-Mission Community College District	$1,820,786	$1,816,992	$3,794
Yosemite Community College District	$2,287,176	$2,282,219	$4,957
Yuba Community College District	$1,127,390	$1,125,326	$2,064
Total	**$147,533,000**	**$147,208,000**	**$325,000**

*Amounts are rounded to the nearest dollar.

UMOJA PROGRAM

2026–27 Total Allocation

$9,178,000 – Ongoing

Revenue Recognition

Restricted, 8690 – Other State Revenues

Funding Formula

The Umoja program allocation is split between campus programs, the Umoja Community Education Foundation, and Rancho Santiago Community College District. Campus programs are awarded an allocation base of $50,000, plus a proportional share based on the number of full-time equivalent students served by the Umoja Campus Program for Fall 2023, Winter 2024 (if applicable), and Spring 2024, for a total combined program allocation of $5,451,930. The Umoja Community Education Foundation is awarded $3,671,000 of the program allocation. As the fiscal agent, Rancho Santiago Community College District may receive a negotiated amount not to exceed 1% or $55,070 of the program allocation.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

Funds are to expand the Umoja program, build a data support system, target the needs of special populations in the African American community, improve tutoring and mental health resources, enhance STEM/STEAM and career opportunities, and improve outcomes for students enrolled in Umoja campus programs.

Spending Guidelines

Expenditures should aim to increase the number of students enrolled in the Umoja Campus Program, the number of students transferring to four-year colleges/universities, the number of students successfully completing transfer-level English and math, the number of students earning degrees and certificates, and reducing units to completion for students enrolled in an Umoja program at a participating community college.

Funds may be used in accordance with the specifications of the agreement. Please note that funds may not be used for capital outlay construction, remodeling or lease of facilities, student basic needs, or financial aid to students. Additionally, colleges should refer to local district policies and procedures and consult with the administrator responsible for expenditure approval to determine if the cost is locally permissible. Colleges and districts are ultimately responsible for expenditure decisions; therefore, this responsibility cannot be delegated and should be documented to justify expenses.

Reporting Requirements

Entity	Reporting Deadline	Reporting Type	Activity Period
Umoja Campus Programs	30 days after the end of the academic term	MIS	Each Academic Term
Umoja Campus Programs	July 31 of each year	NOVA	July 1–June 30 of Each Year
Umoja Community Education Foundation	July 31 of each year	Alchemer Survey	July 1–June 30 of Each Year

Contact

For questions, please contact Michael Tran at UmojaPrograms@CCCCO.edu.

Additional Resources

Chancellor's Office Umoja Webpage

Umoja Community Education Foundation

2026–27 Umoja Program Allocation Table

District	College	Base Award	Proportional Share Award	Total Award Amount
Antelope Valley	Antelope Valley College	$50,000	$14,412	$64,412
Butte-Glenn	Butte College	$50,000	$15,069	$65,069
Cabrillo	Cabrillo College	$50,000	$17,016	$67,016
Cerritos	Cerritos College	$50,000	$38,324	$88,324
Chabot-Las Positas	Chabot College	$50,000	$43,783	$93,783
Chabot-Las Positas	Las Positas College	$50,000	$6,289	$56,289
Chaffey	Chaffey College	$50,000	$48,553	$98,553
Coast	Coastline College	$50,000	$14,960	$64,960
Coast	Golden West College	$50,000	$5,046	$55,046

District	College	Base Award	Proportional Share Award	Total Award Amount
Coast	Orange Coast College	$50,000	$15,850	$65,850
Contra Costa	Diablo Valley College	$50,000	$13,502	$63,502
Contra Costa	Los Medanos College	$50,000	$29,944	$79,944
El Camino	El Camino College	$50,000	$20,828	$70,828
Foothill-De Anza	De Anza College	$50,000	$11,019	$61,019
Foothill-De Anza	Foothill College	$50,000	$17,135	$67,135
Grossmont-Cuyamaca	Cuyamaca College	$50,000	$163	$50,163
Grossmont-Cuyamaca	Grossmont College	$50,000	$8,989	$58,989
Hartnell	Hartnell College	$50,000	$20,951	$70,951
Kern	Bakersfield College	$50,000	$18,500	$68,500
Kern	Cerro Coso Community College	$50,000	$741	$50,741
Kern	Porterville College	$50,000	$9,058	$59,058
Long Beach	Long Beach City College	$50,000	$7,676	$57,676
Los Angeles	East Los Angeles College	$50,000	$23,521	$73,521
Los Angeles	Los Angeles City College	$50,000	$10,693	$60,693
Los Angeles	Los Angeles Harbor College	$50,000	$9,712	$59,712
Los Angeles	Los Angeles Mission College	$50,000	-	$50,000
Los Angeles	Los Angeles Pierce College	$50,000	$25,991	$75,991
Los Angeles	Los Angeles Southwest College	$50,000	$5,500	$55,500
Los Angeles	Los Angeles Trade-Technical College	$50,000	$7,991	$57,991
Los Angeles	Los Angeles Valley College	$50,000	$25,206	$75,206
Los Angeles	West Los Angeles College	$50,000	-	$50,000

District	College	Base Award	Proportional Share Award	Total Award Amount
Los Rios	American River College	$50,000	$26,690	$76,690
Los Rios	Cosumnes River College	$50,000	$17,844	$67,844
Los Rios	Sacramento City College	$50,000	$28,130	$78,130
Marin	College of Marin	$50,000	$20,458	$70,458
Merced	Merced College	$50,000	$4,690	$54,690
MiraCosta	MiraCosta College	$50,000	$7,058	$57,058
Monterey Peninsula	Monterey Peninsula College	$50,000	$16,640	$66,640
Mt. San Antonio	Mt. San Antonio College	$50,000	$50,873	$100,873
Mt. San Jacinto	Mt. San Jacinto College	$50,000	$18,232	$68,232
Napa Valley	Napa Valley College	$50,000	$18,857	$68,857
North Orange County	Fullerton College	$50,000	$13,466	$63,466
Ohlone	Ohlone College	$50,000	$13,051	$63,051
Palo Verde	Palo Verde College	$50,000	$727	$50,727
Palomar	Palomar College	$50,000	$11,257	$61,257
Peralta	Berkeley City College	$50,000	$20,907	$70,907
Peralta	College of Alameda	$50,000	$4,793	$54,793
Peralta	Laney College	$50,000	$30,053	$80,053
Peralta	Merritt College	$50,000	$20,450	$70,450
Rancho Santiago	Santa Ana College	$50,000	$90,006	$140,006
Rancho Santiago	Santiago Canyon College	$50,000	$11,625	$61,625
Riverside	Moreno Valley College	$50,000	$58,197	$108,197
Riverside	Norco College	$50,000	$32,135	$82,135
Riverside	Riverside City College	$50,000	$37,927	$87,927
San Bernardino	San Bernardino Valley College	$50,000	$21,755	$71,755

District	College	Base Award	Proportional Share Award	Total Award Amount
San Diego	San Diego City College	$50,000	$12,608	$62,608
San Diego	San Diego Mesa College	$50,000	-	$50,000
San Francisco	City College of San Francisco	$50,000	$20,985	$70,985
San Joaquin Delta	San Joaquin Delta College	$50,000	-	$50,000
San José-Evergreen	Evergreen Valley College	$50,000	$35,251	$85,251
San José-Evergreen	San José City College	$50,000	$18,164	$68,164
San Mateo County	Cañada College	$50,000	$9,811	$59,811
San Mateo County	College of San Mateo	$50,000	$9,187	$59,187
San Mateo County	Skyline College	$50,000	$4,350	$54,350
Santa Barbara	Santa Barbara City College	$50,000	$20,202	$70,202
Santa Clarita	College of the Canyons	$50,000	-	$50,000
Santa Monica	Santa Monica College	$50,000	$70,161	$120,161
Shasta-Tehama-Trinty	Shasta College	$50,000	$7,626	$57,626
Sierra	Sierra College	$50,000	$47,238	$97,238
Sonoma County	Santa Rosa Junior College	$50,000	$19,475	$69,475
Southwestern	Southwestern College	$50,000	$17,874	$67,874
State Center	Fresno City College	$50,000	$10,890	$60,890
Victor Valley	Victor Valley College	$50,000	$6,661	$56,661
West Hills	Lemoore College	$50,000	$5,304	$55,304
West Valley-Mission	Mission College	$50,000	$41,129	$91,129
West Valley-Mission	West Valley College	$50,000	$13,836	$63,836
Yosemite	Modesto Junior College	$50,000	$18,935	$68,935
Total		**$3,850,000**	**$1,451,930**	**$5,301,930**

VETERANS RESOURCE CENTER (VRC)

2026–27 Total Allocation

$10,822,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The funding formula is as follows: $2 million in base allocation plus $8,822,000 proportionately distributed based on student headcount for Management Information System (MIS) data elements SG01 and SG02.

2026–27 is the first year of implementing the new data set utilizing MIS data elements SG01 and SG02. To support colleges through this transition to the new methodology, allocations are protected at 90% of each college's prior year funding level. A phased implementation approach will continue through fiscal year 2028–29, with allocation protections gradually reduced over the three-year transition period.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

Funds are provided for colleges to establish and maintain a high-functioning, student-centered VRC.

Spending Guidelines

Annual allocations of funds under this program may only be used toward meeting or making progress toward meeting the VRC Minimum Standards established by the Chancellor's Office.

Reporting Requirements

- Annual MIS Reporting SG01 and SG02
- Annual Veterans Affairs education benefit student certifications report due May 1, 2027
- Annual VRC Expense Report
  - 2025–26 Expense Report due Sept. 30, 2026
  - 2026–27 Expense Report due Sept. 30, 2027
- Annual Vision-Aligned Reporting (VAR) due Jan. 31, 2027.

Contact

For questions, please contact Heather McClenahen at HMcClenahen@CCCCO.edu.

Additional Resources

Vision-Aligned Reporting (VAR)

VRC Minimum Standards

VAR Manuals

Guidance Memo ESLEI 24-38: VRC Funding Formula – Change to Data Source and the Impacts on Funding Allocations

2026–27 VRC Allocation Table

District	College	Allocation
Allan Hancock	Allan Hancock College	$78,169
Antelope Valley	Antelope Valley College	$137,441
Barstow	Barstow Community College	$78,439
Butte-Glenn	Butte College	$129,804
Cabrillo	Cabrillo College	$47,388
Cerritos	Cerritos College	$91,075
Chabot-Las Positas	Chabot College	$72,982
Chabot-Las Positas	Las Positas College	$115,788
Chaffey	Chaffey College	$87,104
Citrus	Citrus College	$87,324
Coast	Coastline College	$91,517

District	College	Allocation
Coast	Golden West College	$69,894
Coast	Orange Coast College	$126,158
Compton	Compton College	$21,396
Contra Costa	Contra Costa College	$39,224
Contra Costa	Diablo Valley College	$111,596
Contra Costa	Los Medanos College	$86,883
Copper Mountain	Copper Mountain College	$63,773
Desert	College of the Desert	$72,100
El Camino	El Camino College	$103,652
Feather River	Feather River College	$21,464
Foothill-De Anza	De Anza College	$87,324
Foothill-De Anza	Foothill College	$75,668
Gavilan	Gavilan College	$62,353
Glendale	Glendale Community College	$54,889
Grossmont-Cuyamaca	Cuyamaca College	$110,492
Grossmont-Cuyamaca	Grossmont College	$205,591
Hartnell	Hartnell College	$43,294
Imperial	Imperial Valley College	$54,919
Kern	Bakersfield College	$132,846
Kern	Cerro Coso Community College	$53,838
Kern	Porterville College	$31,399
Lake Tahoe	Lake Tahoe Community College	$34,440
Lassen	Lassen College	$40,118
Long Beach	Long Beach City College	$170,067

District	College	Allocation
Los Angeles	East Los Angeles College	$129,196
Los Angeles	Los Angeles City College	$84,657
Los Angeles	Los Angeles Harbor College	$61,002
Los Angeles	Los Angeles Mission College	$61,340
Los Angeles	Los Angeles Pierce College	$84,454
Los Angeles	Los Angeles Trade-Technical College	$83,354
Los Angeles	Los Angeles Valley College	$75,533
Los Angeles	Los Angeles Southwest College	$41,334
Los Angeles	West Los Angeles College	$65,480
Los Rios	American River College	$198,088
Los Rios	Cosumnes River College	$93,061
Los Rios	Folsom Lake College	$75,190
Los Rios	Sacramento City College	$118,656
Marin	College of Marin	$36,130
Mendocino-Lake	Mendocino College	$28,192
Merced	Merced College	$62,421
MiraCosta	MiraCosta College	$186,615
Monterey Peninsula	Monterey Peninsula College	$76,817
Mt. San Antonio	Mt. San Antonio College	$163,004
Mt. San Jacinto	Mt. San Jacinto College	$234,716
Napa Valley	Napa Valley College	$48,490
North Orange County	Cypress College	$111,624
North Orange County	Fullerton College	$150,959
Ohlone	Ohlone College	$42,975

District	College	Allocation
Palo Verde	Palo Verde College	$20,030
Palomar	Palomar College	$365,747
Pasadena Area	Pasadena City College	$94,386
Peralta	College of Alameda	$38,782
Peralta	Berkeley City College	$43,637
Peralta	Laney College	$49,373
Peralta	Merritt College	$37,017
Rancho Santiago	Santa Ana College	$107,624
Rancho Santiago	Santiago Canyon College	$57,082
Redwoods	College of the Redwoods	$53,125
Rio Hondo	Rio Hondo College	$70,556
Riverside	Moreno Valley College	$126,290
Riverside	Norco College	$121,018
Riverside	Riverside City College	$162,245
San Bernardino	Crafton Hills College	$61,340
San Diego	San Diego City College	$239,834
San Diego	San Diego Mesa College	$331,007
San Diego	San Diego Miramar College	$303,905
San Francisco	City College of San Francisco	$323,195
San Joaquin Delta	San Joaquin Delta College	$73,644
San José-Evergreen	Evergreen Valley College	$49,153
San José-Evergreen	San José City College	$52,904
San Luis Obispo County	Cuesta College	$74,586
San Mateo County	Cañada College	$51,359

District	College	Allocation
San Mateo County	College of San Mateo	$87,104
San Mateo County	Skyline College	$79,381
Santa Barbara	Santa Barbara City College	$59,964
Santa Clarita	College of the Canyons	$122,187
Santa Monica	Santa Monica College	$102,991
Sequoias	College of the Sequoias	$89,117
Shasta-Tehama-Trinity	Shasta College	$123,451
Sierra	Sierra College	$136,528
Siskiyou	College of the Siskiyous	$33,156
Solano	Solano Community College	$103,432
Sonoma County	Santa Rosa Junior College	$108,717
South Orange County	Irvine Valley College	$78,236
South Orange County	Saddleback College	$163,800
Southwestern	Southwestern College	$256,559
State Center	Clovis College	$89,726
State Center	Fresno City College	$191,848
State Center	Madera Community College	$57,960
State Center	Reedley College	$73,203
Ventura County	Moorpark College	87,563
Ventura County	Oxnard College	$65,480
Ventura County	Ventura College	$94,605
Victor Valley	Victor Valley College	$114,023
West Hills	Coalinga College	$20,991
West Hills	Lemoore College	$51,800

District	College	Allocation
West Kern	Taft College	$28,358
West Valley-Mission	Mission College	$44,961
West Valley-Mission	West Valley College	$40,989
Yosemite	Columbia College	$30,398
Yosemite	Modesto Junior College	$76,292
Yuba	Woodland Community College	$33,708
Yuba	Yuba College	$63,936
Total		**$10,822,000**

ZERO TEXTBOOK COST (ZTC) DEGREE GRANT PROGRAM

2022–25 Total Allocation

$115,000,000 – Planning/Implementation, Acceleration, Acceleration II, Impact, and Open Educational Resources (OER) Expansion Grants

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

All colleges received $20,000 for the Planning Grant in June 2022 and $180,000 for the Implementation Grant in March 2023 for development and implementation of at least one ZTC degree or Career and Technical Education (CTE) certificate program pathway. ZTC Acceleration Grants of up to $200,000 were awarded to colleges that applied in Fall 2023 (see memo ESS 23-37) and met legislative requirements. Acceleration II, OER Expansion, and ZTC Impact Grants were available in NOVA until Dec. 16, 2024 (see memo ESLEI 24-30). The final ZTC 2025 allocation of $320,000 (ESLEI 24-71), awarded in February 2025, may be used to backfill previously awarded Acceleration Grants that were funded at less than $200,000 and/or to support new ZTC Acceleration II or ZTC Impact Grants.

No additional funds are expected to be disbursed for the ZTC Degree Grant Program.

Funding Distribution Method

Funds were disbursed via apportionments.

Purpose of Funds

The intent of the legislation is for community colleges to develop and implement ZTC degrees and CTE certificates that are non-duplicative, sustainable, and reduce the overall cost of education for students and decrease the time it takes students to complete degree and CTE certificate programs.

Spending Guidelines

Funds may only be used toward development and implementation of ZTC degrees or CTE certificate pathways in accordance with the authorizing legislation. Grant recipients may use funds to obtain professional development and technical assistance to assist in the development of degrees. Funds cannot be used toward activities outside the development and implementation of ZTC program pathways; however, reasonable and justifiable indirect costs are allowed.

Reporting Requirements

The final ZTC data report and fiscal report are due Jan. 29, 2027, for the comprehensive reporting period of Jan. 1, 2022–Dec. 31, 2026.

Contact

For questions, please contact Chad Funk at CFunk@CCCCO.edu.

Additional Resources

Guidance Memo ESS 23-37: ZTC Additional Updates and Acceleration Grants

Guidance Memo ESLEI 24-30: ZTC Acceleration II, Impact, and OER Expansion Grants

Legislation: Zero-Textbook-Cost Degree Grant Program [78050–78052]

2022–25 ZTC Degree Grant Program Allocation Table

College	Planning/ Implementation Grants	Acceleration Grant	Acceleration II Grant	Impact Grant*	OER Expansion Grant	Amount
Allan Hancock College	$200,000	$355,000	$600,000	$93,354	-	$1,248,354
American River College	$200,000	$518,000	$268,145	-	-	$986,145
Antelope Valley College	$200,000	-	-	$320,000	-	$520,000
Bakersfield College	$200,000	$270,000	-	$100,000	-	$570,000
Barstow Community College	$200,000	$410,000	-	-	-	$610,000
Berkeley City College	$200,000	$100,000	-	$320,000	$20,000	$640,000
Butte College	$200,000	$138,883	$396,891	$63,109	-	$798,883
Cabrillo College	$200,000	$500,503	320,000	-	-	$1,020,503
Cañada College	$200,000	$340,000	$199,280	$100,720	-	$840,000
Cerritos College	$200,000	$505,000	$270,000	$75,000	-	$1,050,000
Cerro Coso Community College	$200,000	$522,500	50,000	$175,000	-	$947,500
Chabot College	$200,000	$1,041,121	$1,200,000	$160,000	$200,000	$2,801,121

College	Planning/ Implementation Grants	Acceleration Grant	Acceleration II Grant	Impact Grant*	OER Expansion Grant	Amount
Chaffey College	$200,000	$345,000	-	$300,000	-	$845,000
Citrus College	$200,000	$240,975	$33,888	$95,137	-	$570,000
City College of San Francisco	$200,000	$470,000	-	-	-	$670,000
Clovis College	$200,000	$194,200	$94,958	$320,000	-	$809,158
Coalinga College	$200,000	-	$509,500	$210,500	$97,800	$1,017,800
Coastline College	$200,000	$225,266	-	$300,000	-	$725,266
College of Alameda	$200,000	$1,240,000	-	-	-	$1,440,000
College of Marin	$200,000	-	-	$320,000	-	$520,000
College of San Mateo	$200,000	$165,000	$180,000	-	-	$545,000
College of the Canyons	$200,000	$600,000	-	$320,000	-	$1,120,000
College of the Desert	$200,000	$488,750	-	-	-	$688,750
College of the Redwoods	$200,000	-	-	$320,000	-	$520,000
College of the Sequoias	$200,000	$25,000	-	$320,000	-	$545,000
College of the Siskiyous	$200,000	-	$320,000	-	-	$520,000
Columbia College	$200,000	-	-	$320,000	-	$520,000
Compton College	$200,000	-	-	$320,000	-	$520,000
Contra Costa College	$200,000	$100,000	$141,700	$178,300	-	$620,000
Copper Mountain College	$200,000	-	$140,000	$320,000	-	$660,000
Cosumnes River College	$200,000	$1,773,576	-	-	-	$1,973,576

College	Planning/ Implementation Grants	Acceleration Grant	Acceleration II Grant	Impact Grant*	OER Expansion Grant	Amount
Crafton Hills College	$200,000	$78,500	$118,500	$320,000	-	$717,000
Cuesta College	$200,000	-	$379,800	-	-	$579,800
Cuyamaca College	$200,000	$1,825,000	-	-	-	$2,025,000
Cypress College	$200,000	$165,500	-	$320,000	-	$685,500
De Anza College	$200,000	$914,930	$140,000	$200,000	$140,000	$1,594,930
Diablo Valley College	$200,000	$820,000	$384,000	-	-	$1,404,000
East Los Angeles College	$200,000	$1,019,574	$68,065	$320,000	-	$1,607,639
El Camino College	$200,000	$400,000	-	$320,000	-	$920,000
Evergreen Valley College	$200,000	$390,000	-	$110,000	-	$700,000
Feather River College	$200,000	-	$80,000	$240,000	-	$520,000
Folsom Lake College	$200,000	$110,000	$460,000	-	-	$770,000
Foothill College	$200,000	-	-	$320,000	-	$520,000
Fresno City College	$200,000	$740,000	-	$320,000	-	$1,260,000
Fullerton College	$200,000	-	$153,895	$190,140	-	$544,035
Gavilan College	$200,000	-	$120,000	$200,000	-	$520,000
Glendale Community College	$200,000	-	-	$320,000	-	$520,000
Golden West College	$200,000	$259,040	-	$300,000	-	$759,040
Grossmont College	$200,000	$254,030	$295,887	-	-	$749,917
Hartnell College	$200,000	$293,167	-	$320,000	-	$813,167
Imperial Valley College	$200,000	-	$35,868	$320,000	-	$555,868

College	Planning/ Implementation Grants	Acceleration Grant	Acceleration II Grant	Impact Grant*	OER Expansion Grant	Amount
Irvine Valley College	$200,000	$121,870	$140,000	$320,000	-	$781,870
Lake Tahoe Community College	$200,000	-	-	$320,000	-	$520,000
Laney College	$200,000	$69,144	$200,000	$120,000	-	$589,144
Las Positas College	$200,000	$60,950	$56,250	$227,800	-	$545,000
Lassen College	$200,000	-	$320,000	-	-	$520,000
Lemoore College	$200,000	$389,883	$320,000	$108,000	$80,000	$1,097,883
Long Beach City College	$200,000	$150,000	$300,560	$99,200	-	$749,760
Los Angeles City College	$200,000	$670,000	-	-	-	$870,000
Los Angeles Harbor College	$200,000	-	-	$320,000	-	$520,000
Los Angeles Mission College	$200,000	$474,000	-	$320,000	-	$994,000
Los Angeles Pierce College	$200,000	$270,774	-	$320,000	-	$790,774
Los Angeles Southwest College	$200,000	$130,000	$350,000	$110,000	-	$790,000
Los Angeles Trade-Technical College	$200,000	-	-	$320,000	-	$520,000
Los Angeles Valley College	$200,000	$395,000	-	$225,000	-	$820,000
Los Medanos College	$200,000	-	-	$320,000	-	$520,000
Madera Community College	$200,000	$128,866	$89,057	$320,000	-	$737,923
Mendocino College	$200,000	$445,000	$200,000	$67,500	-	$912,500
Merced College	$200,000	$407,142	$62,858	-	-	$670,000

College	Planning/ Implementation Grants	Acceleration Grant	Acceleration II Grant	Impact Grant*	OER Expansion Grant	Amount
Merritt College	$200,000	$330,000	$140,000	$200,000	-	$870,000
MiraCosta College	$200,000	$1,599,558	$232,870	-	-	$2,032,428
Mission College	$200,000	$350,000	$150,000	$115,000	-	$815,000
Modesto Junior College	$200,000	$687,742	-	$220,000	-	$1,107,742
Monterey Peninsula College	$200,000	-	$360,000	$100,000	-	$660,000
Moorpark College	$200,000	$83,100	-	$320,000	-	$603,100
Moreno Valley College	$200,000	$465,896	-	$200,000	-	$865,896
Mt. San Antonio College	$200,000	$327,806	$115,599	$320,000	-	$963,405
Mt. San Jacinto College	$200,000	$370,000	-	-	-	$570,000
Napa Valley College	$200,000	$125,000	-	$320,000	-	$645,000
Norco College	$200,000	$488,614	$140,000	$320,000	-	$1,148,614
Ohlone College	$200,000	$310,000	-	$320,000	-	$830,000
Orange Coast College	$200,000	-	$320,000	-	-	$520,000
Oxnard College	$200,000	-	-	$320,000	-	$520,000
Palo Verde College	$200,000	$75,000	-	$320,000	-	$595,000
Palomar College	$200,000	$1,607,362	-	-	-	$1,807,362
Pasadena City College	$200,000	$485,000	-	$320,000	-	$1,005,000
Porterville College	$200,000	$200,000	-	$320,000	-	$720,000
Reedley College	$200,000	$120,000	$460,000	-	-	$780,000
Rio Hondo College	$200,000	$752,485	-	-	-	$952,485

College	Planning/ Implementation Grants	Acceleration Grant	Acceleration II Grant	Impact Grant*	OER Expansion Grant	Amount
Riverside City College	$200,000	$50,000	$136,000	$184,000	-	$570,000
Sacramento City College	$200,000	$20,000	-	$320,000	-	$540,000
Saddleback College	$200,000	-	$464,000	-	$35,150	$699,150
San Bernardino Valley College	$200,000	$395,000	-	-	-	$595,000
San Diego City College	$200,000	$224,976	-	$320,000	-	$744,976
San Diego Mesa College	$200,000	$420,000	$272,450	$47,550	-	$940,000
San Diego Miramar College	$200,000	$199,873	-	$320,000	-	$719,873
San Joaquin Delta College	$200,000	-	-	$320,000	-	$520,000
San José City College	$200,000	$95,000	-	$320,000	-	$615,000
Santa Ana College	$200,000	$409,731	-	$320,000	-	$929,731
Santa Barbara City College	$200,000	-	$160,000	$160,000	-	$520,000
Santa Monica College	$200,000	$600,000	$440,000	$160,000	-	$1,400,000
Santa Rosa Junior College	$200,000	-	-	$320,000	-	$520,000
Santiago Canyon College	$200,000	-	-	$320,000	-	$520,000
Shasta College	$200,000	$187,091	$320,000	-	-	$707,091
Sierra College	$200,000	$222,500	$94,000	$310,000	-	$826,500
Skyline College	$200,000	-	-	$320,000	-	$520,000

College	Planning/ Implementation Grants	Acceleration Grant	Acceleration II Grant	Impact Grant*	OER Expansion Grant	Amount
Solano Community College	$200,000	-	$160,000	$160,000	-	$520,000
Southwestern College	$200,000	$1,260,149	-	-	-	$1,460,149
Taft College	$200,000	$450,000	-	$320,000	-	$970,000
Ventura College	$200,000	$200,000	$320,000	-	-	$720,000
Victor Valley College	$200,000	$745,000	-	-	-	$945,000
West Los Angeles College	$200,000	$600,000	-	$320,000	-	$1,120,000
West Valley College	$200,000	$435,000	$320,000	-	-	$955,000
Woodland Community College	$200,000	-	-	$320,000	-	$520,000
Yuba College	$200,000	$575,130	-	$320,000	-	$1,095,130
Total	**$23,000,000**	**$37,018,157**	**$13,604,021**	**$21,585,310**	**$572,950**	**$95,780,438**

*ZTC 2025 allocation is included in the Impact Grant phase but can be distributed to other ZTC phases with approval from the Chancellor's Office.

Ongoing Reporting Requirements

The programs below have ongoing reporting requirements. 2026–27 funding is either not available or pending allocation.

COMMON COURSE NUMBERING (CCN)

Expenditure Deadline: To be determined

Reporting Requirements: The Final Expenditures Report is due July 31, 2027. The report will be administered through an online survey and must describe how funds were used for each allowable purpose, as well as provide details on the progress and effectiveness of the implementation efforts. For more information, visit the CCN website.

Contact: CCN@CCCCO.edu

CREDIT FOR PRIOR LEARNING (2025–26)

Expenditure Deadline: June 30, 2028

Reporting Requirements: Each college that received funding must submit three reports: (1) a progress report due by Dec. 31, 2026, (2) a progress report due by Dec. 31, 2027, and (3) a final expenditure report due June 30, 2028.

The final expenditure report must include budget categories, a brief description of the positions and activities funded, and a summary of progress toward achieving the three Credit for Prior Learning (CPL) priorities. Details about the reporting mechanism will be shared at a later date.

Each college must also report their CPL data into the Chancellor's Office Management Information System. For details on how to report please see the Student CPL Data Element Dictionary.

Contact: Mari Estrada at MEstrada@CCCCO.edu or Samuel Lee at SLee@CCCCO.edu

EQUITABLE PLACEMENT AND COMPLETION GRANT PROGRAM

Expenditure Deadline: June 30, 2027

Reporting Requirements: Colleges are required to submit the following reports: The Spring 2027 Progress Report due March 15, 2027, and the Final Expenditures Report due Dec. 31, 2027. Detailed instructions, reporting templates, and submission guidance will be provided in advance of each reporting deadline.

Contact: Chantée Smith at AB1705@CCCCO.edu

HIRE UP PILOT PROGRAM

Expenditure Deadline: June 30, 2028

Reporting Requirements: Participating districts are required to report data to the Chancellor's Office annually. Data collected through the 2025–26 academic year must be reported through the secure Hire UP Portal. Beginning with 2026–27, colleges will transition to reporting data through MIS, using Data Element (P01) as the pilot program identifier and code "HUP." Colleges must continue to submit outcome data related to employment, additional education, and business startups/entrepreneurship through the Hire UP Portal. This information is collected through student surveys and is required to supplement available MIS data.

Contact: Mario Garza at MGarza@CCCCO.edu or (916) 445-0487

STUDENT TRANSFER ACHIEVEMENT REFORM ACT OF 2021 (AB 928)

Expenditure Deadline: Dec. 31, 2027

Reporting Requirements: The due date for final reporting of expenditure information will be determined at a later date.

Contact: Transfer@CCCCO.edu

Guidance to Be Released Soon

California Apprenticeship Initiative (CAI) New and Innovative Grant Program

Dream Resource Center Emergency Funds

Middle College High School (MCHS)

Return to Title IV Reimbursement

Appendices

APPENDIX A: EFFECTIVE USE OF PROPOSITION 98 FUNDS AND IMPACT TO CATEGORICAL FUNDS

This section describes the Chancellor's Office's policy regarding the spending down of Proposition 98 funds at the local level. For Proposition 98 funds without specific statutory or programmatic expenditure deadlines issued by the Chancellor's Office, districts are not required to spend down Proposition 98 funds within the same year of allocation. In such cases, colleges no longer need to make carryover requests for unspent funds from year to year to the Chancellor's Office.

The Chancellor's Office will inform districts via guidance when expenditure deadlines apply. For example, the Chancellor's Office issued guidance memos for certain grants and Workforce and Economic Development programs, including details such as expenditure deadlines. Additionally, for grants funded by the Chancellor's Office, unless otherwise specified, colleges may request for grant extensions where applicable, via their program monitors.

This policy change reaffirms the Chancellor's Office's commitment to subsidiarity and providing colleges with maximum flexibility to support student success. At the same time, it is important to note that the Chancellor's Office has an obligation and responsibility to provide oversight for all encumbered Proposition 98 funds. It must and will continue to ensure colleges are spending funds in a reasonable amount of time and doing all possible to address student and local needs with these dollars. As a result, the Chancellor's Office strongly encourages and requests college districts to apply the following principles when making decisions on Proposition 98 funds allocated to them:

- Colleges should do all possible to spend down funds within the same year allocated to advance the intended purposes of the respective programs, even if not specifically required.
- If funds are not fully expended within the same year of allocation, the remaining funds should be the first funds expended in the following year.
- Funds should be prioritized to maximize services to students, including, where allowable, in the form of direct aid to students.

The Chancellor's Office will closely monitor colleges' spending and reach out to college program contacts to discuss options if funds are not fully expended within a reasonable amount of time. It reserves the right to take actions, including holding back subsequent year allocations, to avoid the unreasonable accumulation of funds.

This policy change does not impact the spend down rules of any non-Proposition 98 funds or statutorily required spend down rules. It also does not impact any program specific

reporting and other deadlines. The Chancellor's Office is committed to supporting the field in its implementation of this updated policy and will provide additional guidance and technical assistance. Please feel free to contact your Chancellor's Office program representative with any questions.

Program directors are encouraged to work with their district and college business office to ensure that prior year funding is expended before current fiscal year allocations. Please see the chart below for more detail on categorical programs with specific expenditure guidelines.

Prop 98 Categorical Programs Expenditure Guidelines

Categorical programs with specific expenditure deadlines called out in statute are described below.

Program	Impact
Basic Needs Center	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office may request a budget plan of action to ensure funds are fully utilized.
Basic Needs Services – One-Time Payment: Phase Two Funding	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office may request a budget plan of action to ensure funds are fully utilized.
California College Promise (AB 19)	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are utilized to support students. Promise funds may be used as direct aid to students, so colleges should assess and address any unmet needs of their current students.

Program	Impact
CalWORKs	CalWORKs funding consists of Proposition 98 funds and federal TANF funds. If Proposition 98 funds are not fully expended by the end of the second year of the allocation, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Federal TANF funds cannot be carried into the following fiscal year and must be spent in the fiscal year in which they are allocated. Proposition 98 Work-Study funds from your college's original allocation that are carried into the following fiscal year cannot be transferred and must remain in Work-Study. Year-end expenditure reports will still be due annually.
Campus Childcare Tax Bailout	Funds must be used only for the purpose of community college childcare and development programs and should be maximized each year to meet the childcare needs of current students.
CARE (Cooperative Agencies Resources for Education)	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Year-end expenditure reports will still be due annually.
COVID Recovery Block Grant	There is no legislative deadline to expend the funds.
DSPS (Disabled Student Programs and Services)	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. College effort will continue to be considered as an annual contribution based on the fiscal year in which funds are allocated. Access to Print (ATP) funds spent in the second fiscal year must still be applied to applicable allowable expenditures. Deaf and Hard of Hearing (DHH) funds spent in the second fiscal year must still apply to DHH allowable expenditures with a 4:1 match. Year-end expenditure reports will still be due annually.
Dream Resource Liaisons Support Funds	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office may request a budget plan of action to ensure funds are fully utilized to support undocumented students.

Program	Impact
EOPS (Extended Opportunity Programs and Services)	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Colleges must meet minimum obligations for district match, category C and textbook expenditures within the fiscal year the funds are allocated. Year-end expenditure reports will still be due annually.
Financial Aid Technology Funds	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Colleges are still required to report final expenditure annually in SSARCC.
FKCE (Foster and Kinship Care Education)	FKCE funding consists of Proposition 98 funds and Federal Title IV-E funds. If Proposition 98 funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Federal Title IV-E funds cannot be carried into the following fiscal year.
HHIP (California Community Colleges Homeless and Housing Insecurity Pilot)	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Final year-end expenditure information will still be due annually on year-end reports.
Mental Health Program	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office may request a budget plan of action to ensure funds are utilized. If after three years fiscal years, there are remaining funds, the Chancellor’s Office may pull back funds to re-distribute systemwide.

Program	Impact
NextUp	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are fully utilized to support foster youth. Final year-end expenditure reports will still be due annually. NextUp coordinators are encouraged to work with their district/college business office to ensure that prior year funding is expended before current fiscal year allocations.
Part-Time Faculty Compensation	If a district achieves parity, its allocation may be used for any other educational purpose.
Physical Plant and Instructional Support	The 2022 Higher Education Trailer Bill (AB 183, SEC. 55, 2022) requires the funds for Physical Plant and Instructional Support to be encumbered or expended by June 30, 2027.
Retention and Enrollment Outreach	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office may request a budget plan of action to ensure funds are fully utilized.
SEA (Student Equity and Achievement) Program	The existing two-year expenditure cycle for the SEA Program annual allocations will remain unchanged. Expenditures will continue to be reported in NOVA for term-end expenditure reporting and the SEA Annual Report.
SFAA-BFAP (Student Financial Aid Administration – Board Financial Aid Program)	If funds are not fully expended within the same year of allocation, the Chancellor's Office will request a budget plan of action to ensure funds are fully utilized to support financial aid office administration. Colleges are still required to maintain a minimum Maintenance of Effort (MOE) financial aid administrative annual spending level as specified in the budget act. Any college that fails to meet the MOE in any fiscal year is subject to a dollar-for-dollar penalty against the college's BFAP 2% funding (unrestricted) in current and future years. Annual reporting of final expenditures in SSARCC is required.

Program	Impact
SSCG (Student Success Completion Grant)	Colleges are expected to award and disburse SSCG funds to all eligible Cal Grant B and C students during the year funds are allocated. At the end of the award year, colleges should reevaluate student eligibility to determine if students are eligible for the maximum SSCG award amount based on the number of units completed. In the case where there are more funds than eligible students, colleges are expected to spend all funds within two years from the year in which SSCG funds are allocated. If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office may reallocate undisbursed funds or request a budget plan of action to ensure funds are fully utilized to support students.
VRC (Veterans Resource Center) Funds	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are fully utilized to support veteran students.

The Chancellor’s Office is committed to supporting the field in its implementation of this updated policy and will provide additional guidance and technical assistance as needed. Please feel free to contact your Chancellor’s Office program representative with any questions.

APPENDIX B: SUMMARY OF PROGRAM ACCOUNTING

2026–27 Program Accounting Summary

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Access to Print and Electronic Information	Jennifer Tabb JTabb@CCCCO.edu (916) 324-6073	Ongoing	Restricted 8620	Calculation was made by giving each college $10K then splitting the rest based on overall student count from prior-prior MIS data.	N/A	N/A	Year-end expenditure reporting due each fall. Reported through SSARCC.
Affordable Student Housing Grants – Construction Grants	Ronnie Slimp RSlimp@CCCCO.edu (916) 327-4415	Ongoing	Restricted 8620	Funding for state approved Affordable Student Housing Construction Program to be supported through a Statewide Lease Revenue Bond. Intersegmental projects are to be funded through CSU or UC partner's lease revenue bond issuances. Santa Rosa Junior College and Napa Valley College remain funded through individual appropriations as approved by Legislature.	N/A	TBD	TBD
Affordable Student Housing Grants – Planning Grants	Ronnie Slimp RSlimp@CCCCO.edu (916) 327-4415	Ongoing	Restricted 8620	Individual appropriations as approved by Legislature.	N/A	June 30, 2027	TBD
African American Male Education Network Development (A^2MEND) Program	Kathy Carroll KCarroll@CCCCO.edu	Ongoing	Restricted 8690	The program allocation is split with 60% awarded to participating colleges (Charter) as a grant and 40% awarded to the A^2MEND Organization. Charters receive a $10,000 base award amount plus a proportional share.	N/A	June 30, 2027	College Reporting: Report student participation through COMIS. Due 30 days after the end of each academic term. Final report due Aug. 31, 2027. Organization Reporting: Progress Report due Dec. 31, 2026. Final Report due June 30, 2027.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Apprenticeship Allowance Related and Supplemental Instruction (RSI)	Dalbir Singh DSingh@CCCCO.edu (916) 323-5863; Sabrina Lopez SLopez@CCCCO.edu (916) 323-1268; Krista Duffy KDuffy@CCCCO.edu (916) 327-5884	Ongoing	Unrestricted 8610	Reimbursement-based system through which Local Education Agencies report seat time hours for each apprentice, paid at a specified hour rate effective July 1.	N/A	N/A	Quarterly and annual fiscal and programmatic reporting.
Asian American, Native Hawaiian, and Pacific Islander Student Achievement Program (AANHPI SAP)	Michael Tran MTran@CCCCO.edu (916) 322-5099	Ongoing	Restricted 8620	Each of the 51 eligible colleges will receive an equal amount of $100,000. The remaining funding is allocated based on the following: -75% based on each college's share of total AANHPI headcount -25% based on the number of each college's total AANHPI students who received a Pell Grant.	N/A	N/A	Program Plan due each Academic Year. Central Office will notify program staff. Annual VAR is due Jan. 31, 2027. Central Office will notify program staff for due date.
Basic Needs Center	Colleen Ganley CGanley@CCCCO.edu (916) 323-3865	Ongoing	Restricted 8620	Each college receives $130k. The remaining balance is distributed as follows: 50% allocated on share of total headcount and 50% allocated on share of Pell recipients.	N/A	N/A	Term reporting in MIS Program. Annual Fiscal Report due Sept. 22, 2027. Annual VAR due Dec. 17, 2027.
Basic Needs Center - Classified Employee Food Pantry Access Pilot Program	Colleen Ganley CGanley@CCCCO.edu (916) 323-3865	Year one of two-year pilot program	Restricted 8620	Allocations are based on total headcount plus the percentage of Pell grant recipients at each institution.	N/A	N/A	Annual Fiscal Reports due Oct. 15, 2027. Annual Chancellor's Office survey at the end of the academic year for each year of the pilot program.
Board Financial Aid Program (BFAP 2%)	Ruby Nieto RNieto@CCCCO.edu (916) 322-4300	Ongoing	Unrestricted 8613	Allocation calculated based on recent full year reconciled MIS financial aid data identifying unduplicated CCPG recipients by college. See Allocation Methodology for details.	Yes. See Maintenance of Effort (MOE).	Sept. 30, 2027	BFAP-SFAA Form 2: Mid-Year Report for P2 adjustments. BFAP-SFAA Form 3: Annual Report – This is a Final Expenditures Report in SSARCC, due Oct. 29, 2027.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
California Adult Education Program (CAEP)	Gary Adams GAdams@CCCCO.edu (916) 322-7079; Mayra Diaz MDiaz@CCCCO.edu (916) 327-5357	Ongoing	Restricted 8620	Funds are determined in alignment with Education Code Section 84914(b) and distributed based on the region's share of the statewide need for adult education, to support activities listed in their approved annual adult education three-year plan.	N/A	30-month expenditure spenddown - Dec. 31, 2027	Consortium certified quarterly fiscal reporting into NOVA, student data reporting (quarterly or semester based), annual allocations, annual governance structure, various plan submissions: including long range (every 3 years), annual, district level work plan and budget.
California Apprenticeship Initiative (CAI) New and Innovative Grant Program	Dalbir Singh DSingh@CCCCO.edu (916) 323-5863; Sabrina Lopez SLopez@CCCCO.edu (916) 323-1268; Krista Duffy KDuffy@CCCCO.edu (916) 327-5884	Ongoing	Restricted 8652	Competitive grant award.	N/A	N/A	Quarterly fiscal and programmatic reporting
California College Promise Program	Mario Garza MGarza@CCCCO.edu (916) 445-0487	Ongoing	Restricted 8620	Based on 1) Number of first-time, full-time non-California College Promise Grant students from the prior-prior year and the prior-prior-prior year. For example, for 2020–21, data from 2018–19 and 2017–18 is used. If there are remaining funds after (1) is calculated then, the remainder is split between (2) Pell Grant (90%) and (3) FTEs (10%).	N/A	N/A	Annual MIS Reporting. Annual VAR is due Dec. 17, 2027.
California Work Opportunities and Responsibility to Kids (CalWORKs)	Nicole Alexander NAlexander@CCCCO.edu (916) 324-7913	Ongoing	Restricted 8620 TANF – Restricted 8140	Each college receives a base allocation of $125,000, the remaining funds distributed based on prior-prior year MIS CalWORKs enrollment data. Programs are guaranteed 95% of prior year allocation.	25% employer match required for work-study wages.	TANF funds must be spent by June 30, 2027.	Annual SSARCC expenditure report due Sept. 15, 2027. Annual MIS reporting due Aug. 1, 2026. Annual VAR due Jan. 31, 2027.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Campus Childcare Tax Bailout	Rina Rojas RRojas@CCCCO.edu (916) 324-2564	Ongoing	Restricted 8620	Funds will be allocated by the chancellor to community college districts that levied childcare permissive override taxes in the 1977–78 fiscal year in an amount proportional to the property tax revenues, tax relief subventions, and state aid required to be made available by the district to its childcare and development program, increased or decreased by any cost-of-living adjustment granted in subsequent fiscal years.	N/A	N/A	N/A
California College Promise Grants (Formerly known as BOG Fee Waiver)	Ruby Nieto RNieto@CCCCO.edu (916) 322-4300; Natalie Wagner NWagner@CCCCO.edu	Ongoing	Restricted 8620	There is no allocation for this because it is an entitlement program for students.	N/A	N/A	Annual MIS Reporting.
Classified Employee Summer Assistance Program	Rafael Artiga Meza RArtiga@CCCCO.edu (916) 323-6899; Avita Hang AHang@CCCCO.edu (916) 324-9794	Ongoing	Restricted 8650	The program provides up to a dollar-for-dollar match in amounts withheld from a participating district's classified employees' monthly paychecks. The withheld pay and state match funds will be paid to eligible employees in the summer months following the academic year.	Dollar-for-dollar match depends on the available funds each year.	Leftover funds can be used to cover expenditures for the following fiscal year.	Districts submit the reporting form by April 1 to elect to participate in the program for the following academic year. Participating districts must request payment from the Chancellor's Office on or before July 31 following the academic year the program was operative.
Common Course Numbering (CCN)	CCN@CCCCO.edu	One-Time	Restricted 8620	CCN funds were disbursed through apportionments in 2024–25, following comprehensive planning for statewide implementation.	N/A	To Be Determined	Survey to be completed by July 31 of each year through 2027.
Community College Mandated Programs Block Grant	Wendy Lozoya WLozoya@CCCCO.edu (916) 327-5906	Ongoing	Restricted 8685	Community college districts that elect to participate in the Mandated Programs Block Grant, receive funds based on the funded full-time equivalent student (FTES) calculated	N/A	N/A	None.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
				as of the second principal apportionment from the previous fiscal year multiplied by the current rate per FTES.			
Cooperative Agencies Resources for Education (CARE)	Carina Gillis CGillis@CCCCO.edu (916) 327-5486	Ongoing	Restricted 8620	Each college receives a base allocation of $30,000, the remaining funds distributed based on the number of CARE students served. If the program receives a cost of living adjustment, all programs receive an equal amount based on the funding formula. Finally, each college is protected at 90% of their prior year allocation. If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students.	N/A	N/A	Annual MIS reporting due Aug. 1, 2026. Annual SSARCC Final Expenditures reporting due Sept. 15, 2026. Annual VAR due Jan. 31, 2027.
COVID Recovery Block Grant	Lorena Romero LRomero@CCCCO.edu	One-Time	Restricted 8690	Actual reported 2021–22 P2 FTES	N/A	N/A	Reports on Part-Time Faculty Health Insurance metrics were due March 1, 2026.
Credit for Prior Learning (CPL)	Mari Estrada MEstrada@CCCCO.edu (916) 327-5353	One-Time	Restricted 8620	The program allocation is $50,000 for each participating college and noncredit institution.	N/A	June 30, 2028	Colleges must submit a final report of expenditure of funds that lists the expenditure budget categories and a brief description of the positions and activities funded, and the summary progress toward achieving the three CPL priorities. Details about the reporting requirements will be communicated at a future date. Each college must report their CPL data into the Chancellor's Office's

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
							Management Information System 30 days after the end of each academic term.
Deaf and Hard of Hearing	Jennifer Tabb JTabb@CCCCO.edu (916) 324-6073	Ongoing	Restricted 8620	$9.6 million allocated based on unmet need for serving deaf and hard of hearing students.	4:1 match	N/A	Year-end expenditure reporting due each fall. Reported through SSARCC.
Direct Assessment Competency-Based Education (CBE) Collaborative	Michael "Billy" Wagner MWagner@CCCCO.edu (916) 322-0833	One-Time	Restricted 8690	An equal augmentation of $500,000 will be made to each of the remaining pilot colleges in the Direct Assessment CBE Collaborative.	N/A	Dec. 1, 2027	N/A
Disabled Student Programs and Services (DSPS)	Jennifer Tabb JTabb@CCCCO.edu (916) 324-6073	Ongoing	Restricted 8620	There is a $200,000 base for each college. The remaining funds are broken into headcount (90% of the funding) and expanded college effort (10% of the funding). This is year four of the five-year phased-in approach that puts into place protections and growth caps for colleges as the new funding formula is implemented.	N/A	N/A	Year-end expenditure reporting due each fall, reported through SSARCC. Annual VAR is due on Jan. 31, 2027.
Dream Resource Center Emergency Funds	Haley Dillon HDillon@CCCCO.edu; AB540@CCCCO.edu	One-Time	Restricted 8620	Divides the $14,550,000 into two factors: Factor 1: 50% base allocation divided by 115 colleges. Factor 2: divides 50% by student headcount.	N/A	N/A	Year-end expenditure report due date is to be determined.
Dream Resource Liaisons Support Funds (UndocuLiaisons)	Haley Dillon HDillon@CCCCO.edu; AB540@CCCCO.edu	Ongoing	Restricted 8620	Divides the $11.6 million into 2 factors: Factor 1 - Base allocation $5.8 million divided by 115 colleges. Factor 2 - divides $5.8 million by student headcount.	N/A		The Chancellor's Office requires a brief report summarizing expenditures, aggregate participant counts, and the activities and services provided during the 2026–27 academic year. The report will be due to the Chancellor's Office on Dec. 1, 2027.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Economic and Workforce Development Program – Centers of Excellence	Katie Gilks KGilks@CCCCO.edu (916) 445-1606	Ongoing	Restricted 8690	Funds were awarded through a competitive grant process.	Provide match funding on a 25% match basis using non-Chancellor's Office funds to State funds provided.	Dec. 31, 2028	Annual reporting in NOVA started in 2025. Final report due March 31, 2029.
Economic and Workforce Development Program – Employer Engagement	Katie Gilks KGilks@CCCCO.edu (916) 445-1606	Ongoing	Restricted 8690	Funds were awarded through a competitive grant process.	Provide match funding on a 100% match basis using non-Chancellor's Office funds to State funds provided.	Dec. 31, 2028	Biannual reporting in NOVA starting Jan. 31, 2027. Final report due Feb. 28, 2029.
Economic and Workforce Development Program – Industry Driven Regional Collaboration (IDRC) Grants	Katie Gilks KGilks@CCCCO.edu (916) 445-1606	One-Time	Restricted 8690	Grant funds are awarded for a two-year performance period to support the activities and deliverables outlined in the approved proposal. Upon full execution of the grant agreement, successful applicants are authorized to submit an invoice for one hundred percent (100%) of the total award amount. The funding will be utilized in accordance with the approved budget and scope of work over the designated performance period.	1:1 Match	March 31, 2028	Biannual expenditure and progress reports. Final expenditure and final report including overall project evaluation are due March 31, 2028.
English Language Learner (ELL) Healthcare Pathways – Round Three	Gary Adams GAdams@CCCCO.edu (916) 322-7079; Mayra Diaz MDiaz@CCCCO.edu (916) 327-5357	One-Time	Restricted 8620	ELL Healthcare Pathways awarded $60.2 million through a competitive RFA process. 20 Round Three grants were issued in July 2026 and end on Sept. 30, 2029.	N/A	36-month expenditure spenddown – Sept. 30, 2029	Report bi-annually on expenditures in NOVA. Final report due on Sept. 30, 2029.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Equal Employment Opportunity (EEO)	Siria Martinez SMartinez@CCCCO.edu; Abdimalik Buul ABuul@CCCCO.edu; Lashonda Shannon LShannon@CCCCO.edu; EEO Program EEOSubmissions@CCCCO.edu	Ongoing	Restricted 8620	Each district is eligible to receive a total of $138,888 in EEO funding, minus any deductions for non-compliance with the requirements outlined in the EEO Annual Certification Form.	N/A	N/A	Annual Certification Form due annually.
Equal Employment Opportunity (EEO) Innovative Best Practices Grants	Siria Martinez SMartinez@CCCCO.edu; Abdimalik Buul ABuul@CCCCO.edu; Lashonda Shannon LShannon@CCCCO.edu; EEO Program EEOSubmissions@CCCCO.edu	One-Time	Restricted 8620	EEO Innovative Best Practices Grant recipients were selected through a competitive application process. Grant funding will be distributed in two installments. Round 1 funding, representing 50% of the total award amount, will be provided prior to the 2026–27 academic year. The remaining funds will be distributed in Round 2 before the 2027–28 academic year and are contingent on demonstrated progress toward the proposed outcome measures.	N/A	June 30, 2028	First annual expenditure and progress reports are due April 30, 2027. Final expenditure and final report, including overall project evaluation are due Aug. 31, 2028.
Equitable Placement and Completion Grant Program	Chantée Smith AB1705@CCCCO.edu	One-Time	Restricted 8690	34% of funds as a base allocation to all community colleges. 33% of funds allocated proportionally to community colleges with below average enrollment in transfer-level mathematics or English courses. 33% of funds allocated proportionally to community colleges with below average success rates of students successfully completing transfer-level mathematics or English courses within one year of their first attempt in the discipline.	N/A	June 30, 2027	Progress reports are due annually from 2024 through 2027. Progress report due March 15, 2027. Final report due Dec. 31, 2027.
Extended Opportunity	Carina Gillis CGillis@CCCCO.edu (916) 327-5486	Ongoing	Restricted 8620	Each college receives a base allocation of $150,000. Of the remaining funds, 90% is allocated based on total	District Match Required	N/A	Annual MIS reporting due Aug. 1, 2026.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Programs and Services (EOPS)				number of students served, 5% is allocated based on college effort, and 5% is allocated based on growth. Programs are protected at 95% of their prior year allocation, and any COLA is applied equally to all colleges last based on the funding formula. If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students.			Annual SSARCC Final Expenditures reporting due Sept. 15, 2026. Annual VAR due Jan. 31, 2027.
Financial Aid Technology	Mario Garza MGarza@CCCCO.edu (916) 445-0487	Ongoing	Restricted 8620	Funding allocated by using three factors (by college, district, and credit headcount). One-third of the total funding divided by 115 colleges, One-third of the total funding divided by 72 districts, and a fair share using prior-prior data.	N/A	N/A	Final expenditure reporting in SSARCC
Fire and Forestry Pathways Grant Program	Chèri Fortin CFortin@CCCCO.edu (916) 327-8232; CAS@CCCCO.edu	One-Time	Restricted 8620	Funds are to be distributed to community colleges with existing fire and forestry programs and Accredited Regional Training Centers.	N/A	June 30, 2028	Annual expenditure and progress reporting due each fall through NOVA.
Foster Care Education (Foster and Kinship Care Education, FKCE)	Rina Rojas RRojas@CCCCO.edu (916) 324-2564	Ongoing	Restricted 8620 (State), Restricted 8190 (Federal)	Formula uses prior-prior fiscal year unduplicated class participant count based on individual college reported data and a statewide participant rate. To provide program stability while we implement a new funding formula, for 2026–27, there is a 100% guarantee awarded when the formula allocation is lesser than the prior fiscal year allocation. To account for any additional funds after the protection,	N/A	State funds follow Chancellor's Office carryover policy. Prior Year state unspent funds must be expended prior to	Program database, and expenditures report are due 60 days after the end of the fiscal year.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
				distribute funds to the remaining colleges not receiving the protection.		current fiscal year funds. Federal funds must be used within the same year of being allocated.	
Full-Time Faculty Hiring Funds	Jubilee Smallwood JSmallwood@CCCCO.edu (916) 327-6225; Tarissa Hopkins THopkins@CCCCO.edu (916) 327-1260; Fiscal Standards and Accountability Unit FiscalStandards@CCCCO.edu	Ongoing	Unrestricted 8690	Initial allocation was calculated proportionally based on reported resident credit Full-Times Equivalent Students at the time funds were provided in the Budget Act. This initial allocation remains unchanged in subsequent years.	N/A	Reporting period includes faculty hired since July 2018 to June 30 of current year.	Education Code requires annual reporting due 90 days following the submission of the annually audited financial statements.
Hire UP Pilot Program	Mario Garza MGarza@CCCCO.edu (916) 445-0487	One-Time	Restricted 8620	The Chancellor's Office entered into one-time agreements with 10 community college districts for a five-year pilot program.	N/A	June 30, 2028	Report required information to the Chancellor's Office annually. After the first 2 years (July 2025) districts will be asked to provide a budget plan.
Homeless and Housing Insecurity Program (HHIP)	Elizabeth Lopez ELopez@CCCCO.edu (916) 322-6811; Colleen Ganley CGanley@CCCCO.edu (916) 323-3865	Ongoing	Restricted 8620	Participating colleges receive a base amount of $150,000 per college, with the remaining balance being distributed based on total head count, across the participating colleges.	N/A	N/A	Students-served data is submitted in the Chancellor's Office MIS 30 days after the end of each term. Annual expenditure reporting is due September 2027 via NOVA.
K12 Strong Workforce Program (K12 SWP) – Round Nine	Javier Cazares JCazares@CCCCO.edu (916) 327-5907	Ongoing	Restricted 8620	The statewide funding of $150 million is apportioned among the eight Regional Consortia based on the following weighted factors in each region: -The unemployment rate. (33% of the allocation formula)	For ROCPs that are the Lead Agency, one dollar ($1) for every dollar ($1) awarded.	June 30, 2029	The K12 SWP grant recipients (both Lead and K–12 Partner Agencies) report expenditures and progress bi-annually in NOVA. Grant recipients are also required to submit annual course data report in DataVista

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
				-The region's total Average Daily Attendance (ADA) for pupils in grades 7 through 12, inclusive. (33% of the allocation formula) -The proportion of projected regional job openings. (34% of the allocation formula)	For all other LEAs, two dollars ($2) for every one dollar ($1) awarded.		by Nov. 1, immediately following the fiscal year for which data are being reported.
LGBTQ+	Julie Olson JOlson@CCCCO.edu (916) 327-8421	One-Time	Restricted 8620	Base allocation of $65,000 for every college. The remaining appropriation will be based on the following: 75% of the remaining appropriation allocated based on total headcount. 25% of the remaining appropriation allocated based on the number of students who received a Pell grant.	N/A	June 30, 2031 (5 years)	Program Plan in NOVA due December 2026.
Local and Systemwide Technology and Data Security Apportionments	Ernest Shih EShih@CCCCO.edu	Ongoing	Restricted 8652	Districts that have fully satisfied the AB 178 reporting requirements for fiscal year 2025–26 are eligible to receive an apportionment allocation of $175,000.	N/A	N/A	Quarterly report due April 30, 2027. Final report due June 30, 2027.
Los Angeles Rebuild: Workforce Recovery and Career Technical Education Workforce Development	Sandra Sanchez SSanchez@CCCCO.edu (916) 323-0165	One-Time	Restricted 8620	Per the Chancellor's direction, the allocation methodology was determined based on proposals submitted before funds were awarded.	Only Pasadena City College and Santa Monica College must secure at least a 4:1 funding match for their regional initiative funds through philanthropic or corporate contributions.	N/A	Mid-year and annual reporting into NOVA.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Maintenance Allowance	Rafael Artiga Meza RArtiga@CCCCO.edu (916) 323-6899; Avita Hang AHang@CCCCO.edu (916) 324-9794; Fiscal Standards and Accountability Unit FiscalStandards@CCCCO.edu	Ongoing	Restricted 8650	Prior year maintenance allowance rate x district reported calendar days' enrollment full time per CCFS-355. Allocations are subject to available fund balance and timely CCFS-355 submission.	N/A	N/A	Districts annually complete the CCFS-355 form and submit it to the Chancellor's Office by Aug. 15.
Mathematics, Engineering, and Science Achievement (MESA) Program	Cora Rainey CRainey@CCCCO.edu (916) 324-3791; MESA@CCCCO.edu	Ongoing	Restricted 8690	The program allocation is awarded to participating colleges as a grant. Award amounts include a $280,000 base award amount plus a proportional share based on the number of participating colleges.	N/A	June 30, 2027	Yearly workplan, fiscal report, and Vision-Aligned Reporting — for due dates check MESA webpage. MIS report due 30 days after the end of each academic term.
Mental Health Program	Jackie Alvarez JAlvarez@CCCCO.edu; Mia Keeley MKeeley@CCCCO.edu (916) 327-5898	Ongoing	Restricted 8620	Each college receives $100,000. Of the remaining funds, 75% is based on share of total headcount and 25% on share of Pell Grant recipients.	N/A	N/A	Expenditure activity report due annually Sept. 30. Required to submit a report every three years, beginning in January 2025, describing the amount provided to each community college, the usage of funds, the types of programs in which districts invested, and best practices implemented by districts.
Middle College High School (MCHS)	Devin Rodriguez MiddleCollege@CCCCO.edu (916) 322-1438	Ongoing	Restricted 8620	$1,835,988 2025–26 allocation (program allocation contingent on funding as provided in the California State Budget Act for that specific year.) Each college to receive a total award amount of $131,142.	N/A	All funds allocated for the 3-year grant are to be expended by June 30, 2027	Submit annual reporting through the NOVA platform. Submit annual reporting through VAR by Jan. 31, 2027. Coordinate submission dates with college VAR implementation lead.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
							Submit data through the Chancellor's Office MIS using the Special Populations Data Element SG07 for MCHS to track student progress. Reporting is due 30 days after the end of each academic term.
Native American Student Support & Success Program (NASSSP)	Julie Olson JOlson@CCCCO.edu (916) 327-8421	One-Time	Restricted 8620	Eligible grantee colleges received $900,000 each in January 2024.	N/A	June 30, 2028	Colleges must submit a Program Plan and Annual Report each year during the 5 years.
NextUp (formerly CAFYES)	Thalia Marroquin TMarroquin@CCCCO.edu (916) 322-7924	Ongoing	Restricted 8620	Funding formula includes base funding plus a per student rate; and a 70% minimum guarantee, if the prior year allocation is greater than the allocation based on formula.	N/A	Sept. 27, 2027	Annual Fiscal Reporting in NOVA. Annual VAR due on Jan. 31, 2027.
Nursing Enrollment Growth and Retention Program Grant	Jennifer Xiong-Moua NursingApps@CCCCO.edu	Ongoing	Restricted 8620	The funding formula uses the following metrics to determine the allocation amount for each associate degree in nursing (ADN) program: Students served, retention rate, completion rate, NCLEX First time pass rate, percentage of fiscal reports completed, percentage of 2024–25 funds expended, and if they are located in a high-needs area.	N/A	June 30, 2028	Grantees must report project and expenditure data via the NOVA system. Grantees will report expenditures and provide a progress report to the Chancellor's Office on a quarterly basis. A Final Report Narrative and a Final Report of Expenditures will be required each year on Aug. 31.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Part-Time Faculty Compensation	Rafael Artiga Meza RArtiga@CCCCO.edu (916) 323-6899; Erick Ramirez ERamirez@CCCCO.edu (916) 322-7989; Fiscal Standards and Accountability Unit FiscalStandards@CCCCO.edu	Ongoing	Unrestricted 8610	Each small community college district with less than 10,000 FTES receives $50,000; the remaining funds are allocated to all districts based on share of prior year total FTES.	N/A	N/A	When contracts covering part-time faculty are settled, districts report to the Chancellor's Office whether they have achieved parity. Districts submit this information via the CCFS-311Q Quarterly Financial Status Update.
Part-Time Faculty Health Insurance	Amanda Voie AVoie@CCCCO.edu (916) 323-1759; Fiscal Standards and Accountability Unit FiscalStandards@CCCCO.edu	Ongoing	Unrestricted 8610	This is a reimbursement program. Districts receive up to 50% reimbursement of claim, or a proportionate share. If funds remain after initial allocation, districts who meet the criteria can receive up to 100% reimbursement of claim, or a proportionate share.	N/A	N/A	Education Code requires an annual Part-Time Faculty Health Insurance claim form by June 1.
Part-Time Faculty Office Hours	Amanda Voie AVoie@CCCCO.edu (916) 323-1759; Fiscal Standards and Accountability Unit FiscalStandards@CCCCO.edu	Ongoing	Unrestricted 8610	This is a reimbursement program. Districts receive no more than 90% of total compensation claimed for part-time faculty office hours.	N/A	N/A	Education Code requires an annual Part-Time Faculty Office Hours claim form by June 1.
Perkins V: 1B-Grants Allocations	Lupe Maldonado LMaldonado@CCCCO.edu (916) 322-2798	One-Time	Restricted 8170	The Regional Collaboration and Coordination grants were issued through a competitive Request for Application process. The Non-Traditional Careers and Training grants were issued through a non-competitive Request for Application process.	N/A	June 30, 2027	Quarterly Reporting in NOVA began on Oct. 1, 2026. Final report due Sept. 1, 2027.
Perkins V: Postsecondary Allocations	Jean Claude Mbomeda JMbomeda@CCCCO.edu; Perkins Team Helpdesk PerkinsSupport@CCCCO.edu	Ongoing	Restricted 8170	Funds are distributed to eligible districts based on their share of unduplicated headcount of economically disadvantaged students enrolled in CTE programs.	N/A	June 30, 2027	Quarterly reporting in NOVA. Final report due Sept. 30, 2027.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Physical Plant and Instructional Support	Druv Bhat DBhat@CCCCO.edu (925) 998-4431	One-Time	Restricted 8620	2022 Allocation provides each district $4 million with remaining allocated to all districts based on share of 2021–22 P2 FTES.	N/A	2022 Appropriation must be encumbered or expended by June 30, 2027.	PPIS Certification form due Oct. 24, 2022. Project proposals and Scheduled Maintenance 5 Year Plan submitted in FUSION by Oct. 24, 2022. Instructional Support 5 Year Plan to Chancellor's Office Dec. 12, 2022.
Puente Project	Haley Dillon HDillon@CCCCO.edu (916) 323-2768	Ongoing	Restricted 8690	The program allocation is split with 60% awarded to participating colleges and 40% disbursed to the Puente Project Organization.	N/A	June 30, 2027	College Reporting: Report student participation through MIS 30 days after the end of each academic term. Puente Project Organization Reporting: Final report due Aug. 1, 2027.
Rebuilding Nursing Infrastructure (RNI) Grant Program – Round Two	Jennifer Xiong-Moua NursingApps@CCCCO.edu	One-Time	Restricted 8620	$58,302,560 issued through a competitive RFA process. A total of 48 grants issued for the second round of funding in July 2026 that will end by Sept. 30, 2028.	N/A	Sept. 30, 2028	Round two grantees are required to submit implementation plans and reporting in the Chancellor's Office NOVA system on a semi-annual basis.
Return to Title IV Reimbursement	Mario Garza MGarza@CCCCO.edu (916) 445-0487	Ongoing	Unrestricted 8610	Colleges may receive up to 98% of the amount they are required to return to the Title IV federal student financial aid programs for the most recently completed award year.	N/A	N/A	Colleges will be notified in November 2026 to complete the Return to Title IV Reimbursement Request form for the 2025–26 award year.
Rising Scholars Network (RSN) - 2025–28 Adult Programs	Lisa Gallardo LGallardo@CCCCO.edu (916) 342-4612	Ongoing	Restricted 8620	Competitive grant award.	N/A	June 30, 2028	Grantee shall submit progress and final reports annually in Alchemer.
Rising Scholars Network (RSN) - Juvenile Justice Grant	Lisa Gallardo LGallardo@CCCCO.edu (916) 342-4612	Ongoing	Restricted 8620	Each grantee will receive an equal distribution of the total allocation.	N/A	Dec. 31, 2028	Grantees must submit annual fiscal reports and a final fiscal report in NOVA.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Rising Scholars Network – Textbooks/Digital Course Content (RSN-TDCC)	Lisa Gallardo LGallardo@CCCCO.edu (916) 342-4612; RSN-TDCC@CCCCO.edu	Ongoing	Restricted 8620	This is a reimbursement program. Colleges are reimbursed on a first-come, first-served basis, contingent upon eligibility, state budget appropriations, and available program funds.	N/A	N/A	N/A
Strong Workforce Program (SWP)	Javier Cazares JCazares@CCCCO.edu (916) 327-5907	Ongoing	Restricted 8620	Allocations based on the following data: Base Funding (83%): Unemployment Rate (1/3 of total Allocation) Career Education FTES (1/3 of total Allocation) Job Openings (1/6 of total Allocation) Incentive Funding (17%): SWP Metrics (1/6 of total Allocation): -Completed 9+ CTE Units in the District in One Year -Completed Noncredit Workforce Milestone in One Year -No. of Students Who Earned a Low-Unit Certificate -No. of Students Who Earned a Medium-Unit Certificate -No. of Students Who Earned a High-Unit Certificate or Degree -No. of Students Who Earned the Highest Level Award -No. of students who transferred -Percentage in a Job Closely Related to Field of Study -Median Annual Earnings -No. of Students with an Earnings Gain -No. of Students Who Attained a Living Wage Program Guidelines	N/A	June 30, 2028	Colleges, Districts and Regional consortiums must report SWP funds in the NOVA system. Annual VAR due Jan. 31, 2027.
Student Equity and Achievement (SEA) Program	Jenny Saechao JSaechao@CCCCO.edu; Michael Tran MTran@CCCCO.edu	Ongoing	Restricted 8620	Each district's allocation is a combined total of its 17–18 Basic Skills, Student Success and Support (credit and noncredit) and Student Equity Program allocations. Any	N/A	One year (if needed, up to two fiscal years following	SEA VAR Report due annually by Dec. 31. Student Equity Plan due every three years. The next one is due on Nov. 30, 2028.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
				changes in SEA appropriation amount will affect district allocations proportionately.		Effective Use of Prop 98 Spending Guidance Memo)	
Student Financial Aid Administration (SFAA)	Ruby Nieto RNieto@CCCCO.edu (916) 322-4300	Ongoing	Restricted 8620	Allocation calculated based on recent full year reconciled MIS financial aid data identifying unduplicated CCPG recipients and FTEs by college.	Yes. See Maintenance of Effort (MOE).	Sept. 30, 2027	BFAP-SFAA Form 2: Mid-Year Report. BFAP-SFAA Form 3: Annual Report – This is a Final Expenditures Report in SSARCC, due Oct. 29, 2027.
Student Financial Aid Administration (SFAA) – One-Time SFAA Funds	Ruby Nieto RNieto@CCCCO.edu (916) 322-4300	One-Time	Restricted 8620	Allocation calculated based on recent full year reconciled MIS financial aid data identifying unduplicated CCPG recipients and FTEs by college.	No.	Sept. 30, 2027	BFAP-SFAA Form 2: Mid-Year Report. BFAP-SFAA Form 3: Annual Report – This is a Final Expenditures Report in SSARCC, due Oct. 29, 2027.
Student Success Completion Grant (SSCG)	Ruby Nieto RNieto@CCCCO.edu (916) 322-4300	Ongoing	Restricted 8620	Current allocation formula: The allocations are calculated using recent full year reconciled MIS financial aid data identifying unduplicated SSCG recipients by college.	N/A	N/A	Annual MIS reports
Student Support Block Grant (SSBG)	Eric Nelson ENelson@CCCCO.edu; SSBlockGrant@CCCCO.edu	One-Time	Restricted 8620	Base Allocation: $150,000 per college within each district. Remaining funds distributed based on equal weighting of the following two measures: Total student headcount (2024–25) and combined count of students receiving: California College Promise Grant (fee waivers under Ed Code Section 76300) (2024–25). Exemptions from nonresident tuition (under Ed Code Section 68130.5) (2024–25).	N/A	June 30, 2030	2025–26 Annual Report by Dec. 31, 2026. 2026–27 Annual Report by Dec. 31, 2027, (and by Dec. 31 of each year thereafter until Dec. 31, 2030).

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Student Transfer Achievement Reform Act of 2021 (AB 928)	Transfer@CCCCO.edu	One-Time	Restricted 8620	$65,000,000 in funds to be allocated may be used for, but are not limited to, all of the following purposes: (1) Reprogramming information technology systems to accommodate a singular general education pathway. (2) Staff time to revise course catalogs, and college policies and procedures, to accommodate default associate degree for transfer placement for students declaring a goal of transfer. (3) Updating curriculum management or degree audit platforms.	N/A	Dec. 31, 2027	The due date for final reporting of expenditure information will be determined at a later date.
Umoja Program	Michael Tran UmojaPrograms@CCCCO.edu	Ongoing	Restricted 8690	Umoja Campus Programs base allocation (with additional proportional funding based on FTES). Umoja Community Education Foundation allocation is based on information in the California State Budget. All 2026–27 allocations contingent on funding as provided in the California State Budget Act for that specific year.	N/A	Umoja Campus Programs: June 30, 2027	Umoja Campus Programs: NOVA reporting is due July 31 of each year. MIS reporting is due 30 days after each academic term. Umoja Community Education Foundation: Alchemer Survey is due July 31 of each year.
Veterans Resource Center (VRC)	Heather McClenahen HMcClenahen@CCCCO.edu (916) 327-0075	Ongoing	Restricted 8620	The funding formula divides the annual allocation between two factors: base funding $2 million and fair share $8 million. Fair share is calculated by student headcount from MIS data elements SG01 and SG02.	N/A	N/A	Annual VA Student Certification Form. Annual VRC Expense Report. Annual VAR due on Jan. 31, 2027.
Zero Textbook Cost (ZTC) Degree Grant Program	Chad Funk CFunk@CCCCO.edu (916) 445-1774; ZTC@CCCCO.edu	One-Time	Restricted 8620	ZTC Planning Grant – college grants of $20k released via apportionment July 2022.	N/A	Fall 2026	Final reports for all ZTC grant phases are due Jan. 29, 2027 via NOVA.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
				ZTC Implementation Grant – college grants of $180K released via apportionment March 2023. ZTC Acceleration Grant(s)– released via apportionment in October 2023 and February 2024. ZTC Acceleration II, OER Expansion and Impact Grants – awarded via apportionment July 2024 through June 2025. The final ZTC awards of $320K for the ZTC 2025 Allocation were allocated in February 2025.			

Front cover photo:
Los Medanos College

Photo at right:
Citrus College

Back cover left photo:
Grossmont College

Back cover right photo:
San Diego Mesa College

Connect with us!

WEBSITES

California Community Colleges
cccco.edu

Salary Surfer
salarysurfer.cccco.edu

I Can Go To College
icangotocollege.com

SOCIAL MEDIA

California Community Colleges Facebook
facebook.com/CACommColleges

California Community Colleges X
x.com/CalCommColleges

Chancellor Sonya Christian X
x.com/sonyachristian

Government Relations X
x.com/CCGRAdvocates

California Community Colleges YouTube
youtube.com/CACommunityColleges

California Community Colleges Instagram
instagram.com/CaliforniaCommunityColleges

California Community Colleges LinkedIn
linkedin.com/company/
californiacommunitycolleges/

California Community Colleges Threads
threads.net/@californiacommunitycolleges

California Community Colleges Chancellor's Office
1102 Q Street | Suite 4400 | Sacramento, CA 95811
www.cccco.edu