California Community Colleges
2025-26 Early Recalculation October 2026
Statewide Totals
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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 7,223,008,045
II. Supplemental Allocation			1,781,017,515
III. Student Success Allocation			1,075,466,878
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 10,079,492,438
	2024-25 SCFF Calculated Revenue + COLA (B)		9,942,793,249
	Hold Harmless Revenue (C)		9,854,463,472
	Stability Protection Adjustment		36,558,323
	Hold Harmless Protection Adjustment		84,129,392
	2025-26 TCR (Max of A, B, or C)		**$ 10,200,180,153**

Revenue Sources

Property Tax & ERAF			$ 4,974,357,946
Less Property Tax Excess		9 Excess Tax School Entities	(558,469,593)
Student Enrollment Fees			425,254,201
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 1,090,506.27 x Rate: varies	1,819,176,040
State General Fund Allocation			3,509,306,985

State General Fund Allocation			
General Fund Allocation	$ 3,421,660,658		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	87,646,327		
Subtotal State General Fund Allocation	**$3,509,306,985**		
Adjustment(s)	(1,862,153)		
State General Fund Allocation	**$3,507,444,832**	**Available Revenue**	**$ 10,169,625,579**
State General Fund Certification (Exhibit A/D)	**$3,507,444,832**	**2025-26 TCR (Max of A, B, or C)**	**10,200,180,153**
Balance	**$0**	0.2995% Revenue Deficit	$ (30,554,574)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	902,783.23	922,015.59	13,493.02	(10,602.24)	2,571.40	927,477.77	917,425.53	9,295.04	926,720.57
Incarcerated Credit	5,539.79	5,896.12	128.83	(129.41)	(114.16)	5,781.38	5,781.38	79.30	5,860.68
Special Admit Credit	58,420.48	67,069.24	3,172.74	(254.76)	151.28	70,138.50	70,138.50	3,120.02	73,258.52
CDCP	50,535.36	57,498.42	(1,509.37)	(235.63)	(1,210.46)	54,542.97	54,542.97	2,123.52	56,666.49
Noncredit	26,605.90	26,919.48	1,484.60	(259.87)	(1,113.16)	27,031.05	27,031.05	968.96	28,000.01
Total FTES=>>>	1,043,884.76	1,079,398.85	16,769.82	(11,481.91)	284.91	1,084,971.67	1,074,919.43	15,586.83	1,090,506.27
Total Values=>>>		$6,120,607,469	$93,491,578	($63,755,834)	$0	$6,150,343,219			
Change from PY to CY=>>>		$286,944,019							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**
Credit	$4,980,456,464	$ 50,402,709	$5,416.20	$5,030,859,173
Incarcerated Credit	44,091,429	608,146	$7,595.29	44,699,575
Special Admit Credit	533,734,191	23,706,891	$7,595.29	557,441,082
CDCP	414,269,787	16,128,763	$7,595.29	430,398,550
Noncredit	123,457,937	4,425,490	$4,567.26	127,883,427
Total	$6,096,009,808	$95,271,999		**$6,191,281,807**

*Rates reflect statewide rates applicable to the majority of districts.

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
963,562.60	936,772.81	26,789.79	$ 145,509,901
5,860.68	5,860.68	(0.00)	-
75,140.53	73,258.52	1,882.01	14,316,416
56,910.07	56,666.49	243.58	1,850,089
28,056.91	28,000.01	56.90	259,867
1,129,530.79	1,100,558.51	28,972.28	$ 161,936,273

Total Value=>>> $6,407,551,488

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	19,517.54	961,139.61	2,422.99	963,562.60
Incarcerated Credit	709.84	5,539.04	321.64	5,860.68
Special Admit Credit	781.73	75,379.31	(238.78)	75,140.53
CDCP	169.15	56,910.06	0.01	56,910.07
Noncredit	1,097.48	27,700.28	356.63	28,056.91
Total	22,275.74	1,126,668.30	2,862.49	1,129,530.79

Definitions:	PY: 2024-25	CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	13,822.50	37,185.61	13,276.58	$ 349,928,930
Incarcerated Credit	(48.46)	2.91	19.49	(18,854)
Special Admit Credit	(964.63)	(8,989.90)	324.08	(73,599,877)
CDCP	(343.49)	(4,029.10)	(139.10)	(34,267,605)
Noncredit	1,921.75	3,443.17	(600.99)	21,758,121
Total	14,387.67	27,612.69	12,880.06	$ 263,800,715

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	1.50%	922,015.59	13,795.32
Incarcerated Credit	1.50%	5,896.12	262.43
Special Admit Credit	1.50%	67,069.24	1,195.20
CDCP	1.50%	57,498.42	1,004.49
Noncredit	1.50%	26,919.48	384.75
Total	1.50%	1,079,398.85	16,642.19
		Total Growth FTES Value =>>>	$ 95,272,000

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	4	$44,387,640
≥ 10,000 & < 20,000	8,877,528.70	22	195,305,638
< 10,000	6,658,143.47	23	153,137,289
Multi-College Districts			
≥ 20,000	8,877,528.70	4	35,510,116
≥ 10,000 & < 20,000	7,767,836.95	22	170,892,414
< 10,000	6,658,143.47	40	266,325,720
Additional Rural $	2,117,699.79	11	23,294,700
		Subtotal	$888,853,517

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	42	$93,214,044
Grandparented Centers			
≥ 1,000	2,219,381.74	16	35,510,112
≥ 750 & < 1,000	1,664,535.87	3	4,993,608
≥ 500 & < 750	1,109,690.00	4	4,438,760
≥ 250 & < 500	554,845.87	7	3,883,922
≥ 100 & < 250	277,424.68	3	832,275
		Subtotal	$142,872,721
		Total Basic Allocation	$1,031,726,238
		Total FTES Allocation	6,191,281,807
		Total Base Allocation	**$7,223,008,045**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	47,462	$1,280.76	$60,787,270
Pell Grant Recipients	1	496,822	1,280.76	636,308,036
Promise Grant Recipients	1	846,314	1,280.76	1,083,922,209
	Totals	1,390,598		**$1,781,017,515**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	53,922	56,236	60,238	56,798.67	$ 3,020.86	$171,580,605
Associate Degrees	3	60,782	64,020	68,320	64,374.00	2,265.64	145,848,446
Baccalaureate Degrees	3	243	259	321	274.33	2,265.64	621,540
Credit Certificates	2	25,465	31,029	34,546	30,346.67	1,510.43	45,836,453
Transfer Level Math and English	2	52,247	54,777	60,643	55,889.00	1,510.43	84,416,315
Transfer to a Four Year University	1.5	68,760	64,251	72,793	68,601.33	1,132.82	77,713,038
Nine or More CTE Units	1	185,112	207,362	222,191	204,888.33	755.21	154,734,549
Regional Living Wage	1	187,981	136,134	149,039	157,718.00	755.21	119,110,850
	All Students Subtotal	634,512	614,068	668,091	638,890.33		$799,861,796
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	29,933	31,354	34,981	32,089.33	$ 1,142.95	$36,676,622
Associate Degrees	4.5	32,886	34,794	38,272	35,317.33	857.22	30,274,554
Baccalaureate Degrees	4.5	109	121	157	129.00	857.22	110,582
Credit Certificates	3	10,849	13,582	16,087	13,506.00	571.48	7,718,366
Transfer Level Math and English	3	20,769	22,623	27,869	23,753.67	571.48	13,574,670
Transfer to a Four Year University	2.25	30,401	28,088	32,324	30,271.00	428.61	12,974,380
Nine or More CTE Units	1.5	84,191	97,205	110,852	97,416.00	285.74	27,835,491
Regional Living Wage	1.5	59,535	38,473	42,867	46,958.33	285.74	13,417,797
	Pell Grant Recipients Subtotal	268,673	266,240	303,409	279,440.67		$142,582,462
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	40,285	41,620	45,376	42,427.00	$ 761.97	$32,328,061
Associate Degrees	3	45,732	48,368	51,825	48,641.67	571.48	27,797,585
Baccalaureate Degrees	3	170	190	240	200.00	571.48	114,294
Credit Certificates	2	15,854	19,404	22,261	19,173.00	380.98	7,304,616
Transfer Level Math and English	2	29,009	32,445	36,716	32,723.33	380.98	12,467,081
Transfer to a Four University	1.5	42,695	38,701	44,463	41,953.00	285.74	11,987,584
Nine or More CTE Units	1	120,425	137,571	150,769	136,255.00	190.49	25,955,525
Regional Living Wage	1	100,260	65,136	71,903	79,099.67	190.49	15,067,874
	Promise Grant Recipients Subtotal	394,430	383,435	423,553	400,472.67		$133,022,620
	Total Headcounts	1,297,615	1,263,743	1,395,053	1,318,803.67		
						Total Student Success Allocation	**$1,075,466,878**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	57,236,626
II. Supplemental Allocation		13,514,544
III. Student Success Allocation		9,078,187
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	79,829,357
2024-25 SCFF Calculated Revenue + COLA (B)		81,054,716
Hold Harmless Revenue (C)		80,132,873
Stability Protection Adjustment		1,225,359
Hold Harmless Protection Adjustment		-
2025-26 TCR (Max of A, B, or C)	**$**	**81,054,716**

Revenue Sources

Property Tax & ERAF	$	26,856,770
Less Property Tax Excess		-
Student Enrollment Fees		2,621,537
Education Protection Account (EPA)		16,258,576
State General Fund Allocation		35,047,022

Education Protection Account (EPA): Minimum of at least $100 x Funded FTES — Funded FTES: 8,565.50 x Rate: $1,898.15

State General Fund Allocation

General Fund Allocation	$	34,402,715
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		644,307
Subtotal State General Fund Allocation		**$35,047,022**
Adjustment(s)		-
State General Fund Allocation		**$35,047,022**
State General Fund Certification (Exhibit A/D)		**$35,047,022**
Balance		**$0**

Available Revenue	**$**	**80,783,905**
2025-26 TCR (Max of A, B, or C)		**81,054,716**
0.3341% Revenue Deficit	$	(270,811)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	6,747.95	6,863.29	292.32	-	-	7,155.61	6,922.28	44.01	6,966.29
Incarcerated Credit	71.25	77.85	(3.58)	-	-	74.27	74.27	-	74.27
Special Admit Credit	870.65	883.50	(34.27)	-	-	849.23	849.23	-	849.23
CDCP	391.80	267.05	(92.71)	-	-	174.34	174.34	-	174.34
Noncredit	243.67	396.30	105.07	-	-	501.37	501.37	-	501.37
Total FTES=>>>	8,325.32	8,487.99	266.83	-	-	8,754.82	8,521.49	44.01	8,565.50
Total Values=>>>		$48,312,982	$1,071,506	$0	$0	$49,384,489			
Change from PY to CY=>>>		$1,600,286							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**
Credit	$37,492,439	$ 238,358	$5,416.20	$37,730,797
Incarcerated Credit	564,102	-	$7,595.29	564,102
Special Admit Credit	6,450,150	-	$7,595.29	6,450,150
CDCP	1,324,163	-	$7,595.29	1,324,163
Noncredit	2,289,889	-	$4,567.26	2,289,889
Total	$48,120,743	$238,358		**$48,359,101**

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
7,253.24	7,199.62	53.62	$ 290,421
74.27	74.27	-	-
849.23	849.23	-	-
174.34	174.34	-	-
501.37	501.37	-	-
8,852.45	8,798.83	53.62	$ 290,421

Total Value=>>> $49,913,268

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	7,253.24	-	7,253.24
Incarcerated Credit	-	74.27	-	74.27
Special Admit Credit	-	849.23	-	849.23
CDCP	-	174.34	-	174.34
Noncredit	-	501.37	-	501.37
Total	-	8,852.45	-	8,852.45

Definitions: PY: 2024-25 CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	985.58	-	$ 5,338,094
Incarcerated Credit	-	(17.25)	-	(131,019)
Special Admit Credit	-	(459.76)	-	(3,492,012)
CDCP	-	(89.74)	-	(681,602)
Noncredit	-	8.33	-	38,045
Total	-	427.16	-	$ 1,071,506

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.37%	6,863.29	25.28
Incarcerated Credit	0.37%	77.85	0.29
Special Admit Credit	0.37%	883.50	3.25
CDCP	0.37%	267.05	0.98
Noncredit	0.37%	396.30	1.46
Total	0.37%	8,487.99	31.26
		Total Growth FTES Value =>>>	$ 177,938

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	1	6,658,143
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$6,658,143

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	1	$2,219,382
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$2,219,382
		Total Basic Allocation	$8,877,525
		Total FTES Allocation	48,359,101
		Total Base Allocation	**$57,236,626**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	424	$1,280.76	$543,041
Pell Grant Recipients	1	3,616	1,280.76	4,631,216
Promise Grant Recipients	1	6,512	1,280.76	8,340,287
	Totals	10,552		**$13,514,544**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	326	415	384	375.00	$ 3,020.86	$1,132,821
Associate Degrees	3	624	824	727	725.00	2,265.64	1,642,591
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	310	405	248	321.00	1,510.43	484,847
Transfer Level Math and English	2	379	422	448	416.33	1,510.43	628,842
Transfer to a Four Year University	1.5	400	269	436	368.33	1,132.82	417,256
Nine or More CTE Units	1	1,856	1,982	2,064	1,967.33	755.21	1,485,758
Regional Living Wage	1	1,223	944	892	1,019.67	755.21	770,067
	All Students Subtotal	5,118	5,261	5,199	5,192.67		$6,562,182
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	199	256	248	234.33	$ 1,142.95	$267,832
Associate Degrees	4.5	370	480	449	433.00	857.22	371,174
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	136	193	143	157.33	571.48	89,912
Transfer Level Math and English	3	173	203	273	216.33	571.48	123,629
Transfer to a Four Year University	2.25	235	135	217	195.67	428.61	83,864
Nine or More CTE Units	1.5	819	910	1,088	939.00	285.74	268,308
Regional Living Wage	1.5	363	212	238	271.00	285.74	77,435
	Pell Grant Recipients Subtotal	2,295	2,389	2,656	2,446.67		$1,282,154
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	269	349	331	316.33	$ 761.97	$241,036
Associate Degrees	3	520	689	602	603.67	571.48	344,982
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	231	306	198	245.00	380.98	93,341
Transfer Level Math and English	2	247	316	332	298.33	380.98	113,660
Transfer to a Four Year University	1.5	305	183	303	263.67	285.74	75,340
Nine or More CTE Units	1	1,293	1,403	1,513	1,403.00	190.49	267,261
Regional Living Wage	1	675	424	448	515.67	190.49	98,231
	Promise Grant Recipients Subtotal	3,540	3,670	3,727	3,645.67		$1,233,851
	Total Headcounts	10,953	11,320	11,582	11,285.00		
						Total Student Success Allocation	**$9,078,187**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 72,061,652
II. Supplemental Allocation			28,823,426
III. Student Success Allocation			12,083,388
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 112,968,466
	2024-25 SCFF Calculated Revenue + COLA (B)		109,056,634
	Hold Harmless Revenue (C)		106,604,725
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 112,968,466**

Revenue Sources

Property Tax & ERAF			$ 11,129,975
Less Property Tax Excess			-
Student Enrollment Fees			2,870,384
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 11,018.96 x Rate: $1,898.15	20,915,606
State General Fund Allocation			77,675,063

State General Fund Allocation					
General Fund Allocation	$ 76,768,856				
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	906,207				
Subtotal State General Fund Allocation	**$77,675,063**				
Adjustment(s)	-				
State General Fund Allocation	**$77,675,063**		**Available Revenue**	**$**	**112,591,028**
State General Fund Certification (Exhibit A/D)	**$77,675,063**		**2025-26 TCR (Max of A, B, or C)**		**112,968,466**
Balance	**$0**	0.3341%	Revenue Deficit	$	(377,438)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	9,391.98	10,611.56	-	-	-	10,611.56	10,205.03	-	10,205.03
Incarcerated Credit	51.78	62.49	-	-	-	62.49	62.49	10.13	72.62
Special Admit Credit	429.51	500.29	-	-	-	500.29	500.29	19.83	520.12
CDCP	50.06	73.51	-	-	(14.06)	59.45	59.45	-	59.45
Noncredit	15.28	28.90	-	-	23.38	52.28	52.28	109.46	161.74
Total FTES=>>>	9,938.61	11,276.75	-	-	9.32	11,286.07	10,879.54	139.42	11,018.96
Total Values=>>>		$62,439,066	$0	$0	$0	$62,439,066			
Change from PY to CY=>>>		$3,118,997							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$55,272,441	$ -	$5,416.20	$55,272,441	10,929.00	10,611.56	317.44	$ 1,719,334
Incarcerated Credit	474,630	76,940	$7,595.29	551,570	72.62	72.62	-	-
Special Admit Credit	3,799,849	150,632	$7,595.29	3,950,481	608.62	520.12	88.50	672,166
CDCP	451,540	-	$7,595.29	451,540	59.45	59.45	-	-
Noncredit	238,784	499,925	$4,567.26	738,709	161.74	161.74	-	-
Total	$60,237,244	$727,497		**$60,964,741**	11,831.43	11,425.49	405.94	$ 2,391,500
				Total Value=>>>	$65,558,063			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	10,929.00	-	10,929.00
Incarcerated Credit	-	72.62	-	72.62
Special Admit Credit	-	608.62	-	608.62
CDCP	-	59.45	-	59.45
Noncredit	-	161.74	-	161.74
Total	-	11,831.43	-	11,831.43

Definitions:	PY: 2024-25	CY: 2025-26
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
FTES Category	**% target**	**2024-25 Applied #3 FTES**	**2025-26 Growth FTES**
Credit	0.37%	10,611.56	39.08
Incarcerated Credit	0.37%	62.49	0.23
Special Admit Credit	0.37%	500.29	1.84
CDCP	0.37%	73.51	0.27
Noncredit	0.37%	28.90	0.11
Total	0.37%	11,276.75	41.53

Total Growth FTES Value =>>> $ 229,964

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$8,877,529

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	1	$2,219,382
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$2,219,382
		Total Basic Allocation	$11,096,911
		Total FTES Allocation	60,964,741
		Total Base Allocation	**$72,061,652**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	313	$1,280.76	$400,877
Pell Grant Recipients	1	8,991	1,280.76	11,515,282
Promise Grant Recipients	1	13,201	1,280.76	16,907,267
	Totals	22,505		**$28,823,426**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	592	530	667	596.33	$ 3,020.86	$1,801,437
Associate Degrees	3	713	799	842	784.67	2,265.64	1,777,774
Baccalaureate Degrees	3	16	20	10	15.33	2,265.64	34,740
Credit Certificates	2	196	183	247	208.67	1,510.43	315,176
Transfer Level Math and English	2	636	757	857	750.00	1,510.43	1,132,821
Transfer to a Four Year University	1.5	652	373	591	538.67	1,132.82	610,213
Nine or More CTE Units	1	2,332	2,508	2,818	2,552.67	755.21	1,927,810
Regional Living Wage	1	1,173	903	903	993.00	755.21	749,928
	All Students Subtotal	6,310	6,073	6,935	6,439.33		$8,349,899
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	405	354	468	409.00	$ 1,142.95	$467,468
Associate Degrees	4.5	425	508	550	494.33	857.22	423,750
Baccalaureate Degrees	4.5	13	15	9	12.33	857.22	10,572
Credit Certificates	3	124	112	156	130.67	571.48	74,673
Transfer Level Math and English	3	342	419	513	424.67	571.48	242,687
Transfer to a Four Year University	2.25	350	214	350	304.67	428.61	130,582
Nine or More CTE Units	1.5	1,549	1,713	2,018	1,760.00	285.74	502,900
Regional Living Wage	1.5	604	438	503	515.00	285.74	147,155
	Pell Grant Recipients Subtotal	3,812	3,773	4,567	4,050.67		$1,999,787
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	496	455	557	502.67	$ 761.97	$383,016
Associate Degrees	3	577	679	728	661.33	571.48	377,937
Baccalaureate Degrees	3	15	19	10	14.67	571.48	8,382
Credit Certificates	2	159	149	208	172.00	380.98	65,529
Transfer Level Math and English	2	461	583	666	570.00	380.98	217,161
Transfer to a Four Year University	1.5	513	291	471	425.00	285.74	121,439
Nine or More CTE Units	1	1,978	2,165	2,426	2,189.67	190.49	417,115
Regional Living Wage	1	900	660	694	751.33	190.49	143,123
	Promise Grant Recipients Subtotal	5,099	5,001	5,760	5,286.67		$1,733,702
	Total Headcounts	15,221	14,847	17,262	15,776.67		
						Total Student Success Allocation	**$12,083,388**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	24,774,678
II. Supplemental Allocation		7,307,997
III. Student Success Allocation		3,246,329
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	35,329,004
2024-25 SCFF Calculated Revenue + COLA (B)		34,197,766
Hold Harmless Revenue (C)		33,428,901
Stability Protection Adjustment		-
Hold Harmless Protection Adjustment		-
2025-26 TCR (Max of A, B, or C)	**$**	**35,329,004**

Revenue Sources

Property Tax & ERAF	$	4,761,260
Less Property Tax Excess		-
Student Enrollment Fees		267,620
Education Protection Account (EPA)		5,434,675
State General Fund Allocation		24,747,412

Education Protection Account (EPA): Minimum of at least $100 x Funded FTES — Funded FTES: 2,863.15 x Rate: $1,898.15

State General Fund Allocation

General Fund Allocation	$	24,554,014
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		193,398
Subtotal State General Fund Allocation		**$24,747,412**
Adjustment(s)		-
State General Fund Allocation		**$24,747,412**
State General Fund Certification (Exhibit A/D)		**$24,747,412**
Balance		**$0**

Available Revenue	**$**	**35,210,967**
2025-26 TCR (Max of A, B, or C)		**35,329,004**
0.3341% Revenue Deficit	$	(118,037)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	2,422.24	2,450.49	-	-	24.10	2,474.59	2,449.11	187.49	2,636.60
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	142.86	180.45	-	-	14.60	195.05	195.05	-	195.05
CDCP	34.06	47.88	-	-	(17.11)	30.77	30.77	-	30.77
Noncredit	42.06	25.14	-	-	(24.41)	0.73	0.73	-	0.73
Total FTES=>>>	2,641.22	2,703.96	-	-	(2.82)	2,701.14	2,675.66	187.49	2,863.15
Total Values=>>>		$15,121,381	$0	$0	$0	$15,121,380			
Change from PY to CY=>>>		$1,606,320							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$13,264,843	$ 1,015,489	$5,416.20	$14,280,332	2,771.17	2,662.08	109.09	$ 590,831
Incarcerated Credit	-	-	$7,595.29	-	-	-	-	-
Special Admit Credit	1,481,462	-	$7,595.29	1,481,462	195.05	195.05	-	-
CDCP	233,707	-	$7,595.29	233,707	30.77	30.77	-	-
Noncredit	3,334	-	$4,567.26	3,334	0.73	0.73	-	-
Total	$14,983,346	$1,015,489		**$15,998,835**	2,997.72	2,888.63	109.09	$ 590,831
			Total Value=>>>		$16,727,701			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	2,771.17	-	2,771.17
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	195.05	-	195.05
CDCP	-	30.77	-	30.77
Noncredit	-	0.73	-	0.73
Total	-	2,997.72	-	2,997.72

Definitions:	PY: 2024-25	CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
FTES Category	**% target**	**2024-25 Applied #3 FTES**	**2025-26 Growth FTES**
Credit	6.03%	2,450.49	147.82
Incarcerated Credit	6.03%	-	-
Special Admit Credit	6.03%	180.45	10.89
CDCP	6.03%	47.88	2.89
Noncredit	6.03%	25.14	1.52
Total	6.03%	2,703.96	163.11

Total Growth FTES Value =>>> $ 912,165

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	1	6,658,143
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	1	2,117,700
		Subtotal	$8,775,843

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$0

Total Basic Allocation	$8,775,843
Total FTES Allocation	15,998,835
Total Base Allocation	**$24,774,678**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	124	$1,280.76	$158,814
Pell Grant Recipients	1	2,408	1,280.76	3,084,062
Promise Grant Recipients	1	3,174	1,280.76	4,065,121
	Totals	5,706		**$7,307,997**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	151	183	165	166.33	$ 3,020.86	$502,469
Associate Degrees	3	205	220	216	213.67	2,265.64	484,092
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	56	127	135	106.00	1,510.43	160,105
Transfer Level Math and English	2	132	123	117	124.00	1,510.43	187,293
Transfer to a Four Year University	1.5	160	145	215	173.33	1,132.82	196,356
Nine or More CTE Units	1	449	488	569	502.00	755.21	379,117
Regional Living Wage	1	374	305	326	335.00	755.21	252,997
	All Students Subtotal	1,527	1,591	1,743	1,620.33		$2,162,429
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	124	151	145	140.00	$ 1,142.95	$160,014
Associate Degrees	4.5	163	179	181	174.33	857.22	149,441
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	44	98	121	87.67	571.48	50,099
Transfer Level Math and English	3	98	81	93	90.67	571.48	51,814
Transfer to a Four Year University	2.25	112	83	121	105.33	428.61	45,147
Nine or More CTE Units	1.5	346	391	478	405.00	285.74	115,724
Regional Living Wage	1.5	169	137	140	148.67	285.74	42,480
	Pell Grant Recipients Subtotal	1,056	1,120	1,279	1,151.67		$614,719
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	140	165	157	154.00	$ 761.97	$117,343
Associate Degrees	3	186	204	199	196.33	571.48	112,200
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	47	116	129	97.33	380.98	37,082
Transfer Level Math and English	2	111	98	93	100.67	380.98	38,352
Transfer to a Four Year University	1.5	133	103	160	132.00	285.74	37,717
Nine or More CTE Units	1	389	441	529	453.00	190.49	86,293
Regional Living Wage	1	240	184	209	211.00	190.49	40,194
	Promise Grant Recipients Subtotal	1,246	1,311	1,476	1,344.33		$469,181
	Total Headcounts	3,829	4,022	4,498	4,116.33		
						Total Student Success Allocation	**$3,246,329**

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Exhibit C - Page 1

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	66,395,122
II. Supplemental Allocation		17,400,359
III. Student Success Allocation		10,669,414
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	94,464,895
2024-25 SCFF Calculated Revenue + COLA (B)		94,512,443
Hold Harmless Revenue (C)		92,387,530
Stability Protection Adjustment		47,548
Hold Harmless Protection Adjustment		-
2025-26 TCR (Max of A, B, or C)	**$**	**94,512,443**

Revenue Sources

Property Tax & ERAF	$	21,345,206
Less Property Tax Excess		-
Student Enrollment Fees		3,374,779
Education Protection Account (EPA)		19,341,506
State General Fund Allocation		50,135,177

Education Protection Account (EPA): Minimum of at least $100 x Funded FTES — Funded FTES: 10,189.68 x Rate: $1,898.15

State General Fund Allocation

General Fund Allocation	$	49,325,773
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		809,404
Subtotal State General Fund Allocation		**$50,135,177**
Adjustment(s)		-
State General Fund Allocation		**$50,135,177**
State General Fund Certification (Exhibit A/D)		**$50,135,177**
Balance		**$0**

Available Revenue	**$**	**94,196,668**
2025-26 TCR (Max of A, B, or C)		**94,512,443**
0.3341% Revenue Deficit	$	(315,775)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	8,976.00	8,976.00	-	-	105.96	9,081.96	9,011.32	-	9,011.32
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	186.00	186.00	-	-	177.23	363.23	363.23	-	363.23
CDCP	25.00	25.00	-	-	(21.90)	3.10	3.10	-	3.10
Noncredit	1,196.00	1,196.00	-	-	(383.97)	812.03	812.03	-	812.03
Total FTES=>>>	10,383.00	10,383.00	-	-	(122.68)	10,260.32	10,189.68	-	10,189.68
Total Values=>>>		$55,680,821	$0	$0	$0	$55,680,821			
Change from PY to CY=>>>		$1,705,220							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**
Credit	$48,807,073	$ -	$5,416.20	$48,807,073
Incarcerated Credit	-	-	$7,595.29	-
Special Admit Credit	2,758,838	-	$7,595.29	2,758,838
CDCP	23,545	-	$7,595.29	23,545
Noncredit	3,708,755	-	$4,567.26	3,708,755
Total	$55,298,211	$0		**$55,298,211**

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
9,396.80	9,081.96	314.84	$ 1,705,220
-	-	-	-
363.23	363.23	-	-
3.10	3.10	(0.00)	-
812.03	812.03	-	-
10,575.16	10,260.32	314.84	$ 1,705,220

Total Value=>>> $57,386,041

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	9,396.80	8,905.57	491.23	9,396.80
Incarcerated Credit	-	-	-	-
Special Admit Credit	363.23	490.00	(126.77)	363.23
CDCP	3.10	6.40	(3.30)	3.10
Noncredit	812.03	387.41	424.62	812.03
Total	10,575.16	9,789.38	785.78	10,575.16

Definitions: PY: 2024-25 CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.37%	8,976.00	33.60
Incarcerated Credit	0.37%	-	-
Special Admit Credit	0.37%	186.00	0.70
CDCP	0.37%	25.00	0.09
Noncredit	0.37%	1,196.00	4.48
Total	0.37%	10,383.00	38.87

Total Growth FTES Value =>>> $ 208,424

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$8,877,529

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	1	$2,219,382
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$2,219,382

Total Basic Allocation	$11,096,911
Total FTES Allocation	55,298,211
Total Base Allocation	**$66,395,122**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	347	$1,280.76	$444,423
Pell Grant Recipients	1	5,551	1,280.76	7,109,480
Promise Grant Recipients	1	7,688	1,280.76	9,846,456
	Totals	13,586		**$17,400,359**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	304	304	433	347.00	$ 3,020.86	$1,048,237
Associate Degrees	3	732	732	805	756.33	2,265.64	1,713,581
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	393	393	416	400.67	1,510.43	605,178
Transfer Level Math and English	2	316	316	496	376.00	1,510.43	567,921
Transfer to a Four Year University	1.5	815	815	737	789.00	1,132.82	893,796
Nine or More CTE Units	1	2,185	2,185	2,408	2,259.33	755.21	1,706,280
Regional Living Wage	1	1,509	1,509	1,462	1,493.33	755.21	1,127,786
	All Students Subtotal	6,254	6,254	6,757	6,421.67		$7,662,779
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	183	183	311	225.67	$ 1,142.95	$257,927
Associate Degrees	4.5	492	492	525	503.00	857.22	431,179
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	157	157	181	165.00	571.48	94,294
Transfer Level Math and English	3	157	157	302	205.33	571.48	117,343
Transfer to a Four Year University	2.25	435	435	398	422.67	428.61	181,158
Nine or More CTE Units	1.5	1,133	1,133	1,392	1,219.33	285.74	348,410
Regional Living Wage	1.5	696	696	700	697.33	285.74	199,255
	Pell Grant Recipients Subtotal	3,253	3,253	3,809	3,438.33		$1,629,566
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	231	231	348	270.00	$ 761.97	$205,732
Associate Degrees	3	598	598	659	618.33	571.48	353,363
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	211	211	251	224.33	380.98	85,468
Transfer Level Math and English	2	199	199	311	236.33	380.98	90,039
Transfer to a Four Year University	1.5	541	541	516	532.67	285.74	152,203
Nine or More CTE Units	1	1,536	1,536	1,775	1,615.67	190.49	307,772
Regional Living Wage	1	962	962	950	958.00	190.49	182,492
	Promise Grant Recipients Subtotal	4,278	4,278	4,810	4,455.33		$1,377,069
	Total Headcounts	13,785	13,785	15,376	14,315.33		
						Total Student Success Allocation	**$10,669,414**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 63,434,569
II. Supplemental Allocation			11,220,708
III. Student Success Allocation			6,673,543
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 81,328,820
	2024-25 SCFF Calculated Revenue + COLA (B)		80,608,339
	Hold Harmless Revenue (C)		79,314,382
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 81,328,820**

Revenue Sources

Property Tax & ERAF			$ 44,234,683
Less Property Tax Excess			-
Student Enrollment Fees			3,588,018
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 9,911.34 x Rate: $1,898.15	18,813,174
State General Fund Allocation			14,421,218

State General Fund Allocation

General Fund Allocation	$ 13,697,581		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	723,637		
Subtotal State General Fund Allocation	**$14,421,218**		
Adjustment(s)	-		
State General Fund Allocation	**$14,421,218**	**Available Revenue**	**$ 81,057,093**
State General Fund Certification (Exhibit A/D)	**$14,421,218**	**2025-26 TCR (Max of A, B, or C)**	**81,328,820**
Balance	**$0**	0.3341% Revenue Deficit	$ (271,727)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	9,154.07	9,154.07	-	-	-	9,154.07	9,154.07	-	9,154.07
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	335.97	335.97	-	-	-	335.97	335.97	-	335.97
CDCP	165.40	165.40	-	-	-	165.40	165.40	-	165.40
Noncredit	255.90	255.90	-	-	-	255.90	255.90	-	255.90
Total FTES=>>>	9,911.34	9,911.34	-	-	-	9,911.34	9,911.34	-	9,911.34
Total Values=>>>		$54,557,044	$0	$0	$0	$54,557,044			
Change from PY to CY=>>>		$0							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$49,580,230	$ -	$5,416.20	$49,580,230	9,154.07	9,154.07	-	$ -
Incarcerated Credit	-	-	$7,595.29	-	-	-	-	-
Special Admit Credit	2,551,790	-	$7,595.29	2,551,790	335.97	335.97	-	-
CDCP	1,256,261	-	$7,595.29	1,256,261	165.40	165.40	-	-
Noncredit	1,168,763	-	$4,567.26	1,168,763	255.90	255.90	-	-
Total	$54,557,044	$0		**$54,557,044**	9,911.34	9,911.34	-	$ -
			Total Value=>>>		$54,557,044			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	9,154.07	7,222.31	1,931.76	9,154.07
Incarcerated Credit	-	-	-	-
Special Admit Credit	335.97	447.98	(112.01)	335.97
CDCP	165.40	162.09	3.31	165.40
Noncredit	255.90	314.92	(59.02)	255.90
Total	9,911.34	8,147.30	1,764.04	9,911.34

Definitions:	PY: 2024-25	CY: 2025-26
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.79%	9,154.07	72.70
Incarcerated Credit	0.79%	-	-
Special Admit Credit	0.79%	335.97	2.67
CDCP	0.79%	165.40	1.31
Noncredit	0.79%	255.90	2.03
Total	0.79%	9,911.34	78.71
		Total Growth FTES Value =>>>	$ 433,259

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	1	6,658,143
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$6,658,143

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	1	$2,219,382
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$2,219,382
		Total Basic Allocation	$8,877,525
		Total FTES Allocation	54,557,044
		Total Base Allocation	**$63,434,569**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	259	$1,280.76	$331,716
Pell Grant Recipients	1	3,225	1,280.76	4,130,440
Promise Grant Recipients	1	5,277	1,280.76	6,758,552
	Totals	8,761		**$11,220,708**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	241	293	280	271.33	$ 3,020.86	$819,659
Associate Degrees	3	668	646	748	687.33	2,265.64	1,557,251
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	179	224	202	201.67	1,510.43	304,603
Transfer Level Math and English	2	256	264	245	255.00	1,510.43	385,159
Transfer to a Four Year University	1.5	538	450	543	510.33	1,132.82	578,116
Nine or More CTE Units	1	919	1,021	1,129	1,023.00	755.21	772,584
Regional Living Wage	1	1,039	664	654	785.67	755.21	593,347
	All Students Subtotal	3,840	3,562	3,801	3,734.33		$5,010,719
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	111	137	145	131.00	$ 1,142.95	$149,727
Associate Degrees	4.5	315	344	407	355.33	857.22	304,597
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	91	129	111	110.33	571.48	63,053
Transfer Level Math and English	3	84	97	110	97.00	571.48	55,433
Transfer to a Four Year University	2.25	180	162	211	184.33	428.61	79,007
Nine or More CTE Units	1.5	408	519	613	513.33	285.74	146,679
Regional Living Wage	1.5	246	153	145	181.33	285.74	51,814
	Pell Grant Recipients Subtotal	1,435	1,541	1,742	1,572.67		$850,310
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	163	210	195	189.33	$ 761.97	$144,266
Associate Degrees	3	458	463	551	490.67	571.48	280,405
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	140	165	142	149.00	380.98	56,767
Transfer Level Math and English	2	131	147	150	142.67	380.98	54,354
Transfer to a Four Year University	1.5	296	239	315	283.33	285.74	80,959
Nine or More CTE Units	1	589	717	831	712.33	190.49	135,694
Regional Living Wage	1	471	240	235	315.33	190.49	60,069
	Promise Grant Recipients Subtotal	2,248	2,181	2,419	2,282.67		$812,514
	Total Headcounts	7,523	7,284	7,962	7,589.67		
						Total Student Success Allocation	**$6,673,543**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 100,163,799
II. Supplemental Allocation			36,084,036
III. Student Success Allocation			19,300,960
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 155,548,795
	2024-25 SCFF Calculated Revenue + COLA (B)		154,087,039
	Hold Harmless Revenue (C)		150,622,717
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 155,548,795**

Revenue Sources

Property Tax & ERAF			$ 38,976,604
Less Property Tax Excess			-
Student Enrollment Fees			3,741,560
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 16,413.57 x Rate: $1,898.15	31,155,364
State General Fund Allocation			81,155,564

State General Fund Allocation

General Fund Allocation	$ 79,777,972		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,377,592		
Subtotal State General Fund Allocation	**$81,155,564**		
Adjustment(s)	-		
State General Fund Allocation	**$81,155,564**	**Available Revenue**	**$ 155,029,092**
State General Fund Certification (Exhibit A/D)	**$81,155,564**	**2025-26 TCR (Max of A, B, or C)**	**155,548,795**
Balance	**$0**	0.3341% Revenue Deficit	$ (519,703)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	14,633.91	14,355.13	1,218.67	-	-	15,573.80	14,854.28	49.48	14,903.76
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	575.80	1,007.54	(279.25)	-	-	728.29	728.29	-	728.29
CDCP	349.77	418.17	65.18	-	-	483.35	483.35	-	483.35
Noncredit	196.20	164.19	133.98	-	-	298.17	298.17	-	298.17
Total FTES=>>>	15,755.68	15,945.03	1,138.58	-	-	17,083.61	16,364.09	49.48	16,413.57
Total Values=>>>		$89,328,770	$5,586,529	$0	$0	$94,915,299			
Change from PY to CY=>>>		$5,854,546							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**
Credit	$80,453,672	$ 268,016	$5,416.20	$80,721,688
Incarcerated Credit	-	-	$7,595.29	-
Special Admit Credit	5,531,576	-	$7,595.29	5,531,576
CDCP	3,671,185	-	$7,595.29	3,671,185
Noncredit	1,361,821	-	$4,567.26	1,361,821
Total	$91,018,254	$268,016		**$91,286,270**

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
15,623.28	15,623.28	0.00	$ 1
-	-	-	-
728.29	728.29	-	-
483.35	483.35	-	-
298.17	298.17	-	-
17,133.09	17,133.09	0.00	$ 1

Total Value=>>> $95,183,316

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	15,623.28	-	15,623.28
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	728.29	-	728.29
CDCP	-	483.35	-	483.35
Noncredit	-	298.17	-	298.17
Total	-	17,133.09	-	17,133.09

Definitions:	PY: 2024-25	CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	2,401.91	-	$ 13,009,213
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	(862.34)	-	(6,549,725)
CDCP	-	(103.07)	-	(782,847)
Noncredit	-	(19.73)	-	(90,112)
Total	-	1,416.77	-	$ 5,586,529

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
FTES Category	**% target**	**2024-25 Applied #3 FTES**	**2025-26 Growth FTES**
Credit	0.37%	14,355.13	52.87
Incarcerated Credit	0.37%	-	-
Special Admit Credit	0.37%	1,007.54	3.71
CDCP	0.37%	418.17	1.54
Noncredit	0.37%	164.19	0.60
Total	0.37%	15,945.03	58.73
		Total Growth FTES Value =>>>	$ 329,001

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$8,877,529

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$0
		Total Basic Allocation	$8,877,529
		Total FTES Allocation	91,286,270
		Total Base Allocation	**$100,163,799**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	620	$1,280.76	$794,069
Pell Grant Recipients	1	10,521	1,280.76	13,474,840
Promise Grant Recipients	1	17,033	1,280.76	21,815,127
	Totals	28,174		**$36,084,036**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	898	868	889	885.00	$ 3,020.86	$2,673,458
Associate Degrees	3	909	814	1,123	948.67	2,265.64	2,149,339
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	746	1,393	1,760	1,299.67	1,510.43	1,963,053
Transfer Level Math and English	2	714	885	1,172	923.67	1,510.43	1,395,132
Transfer to a Four Year University	1.5	833	494	762	696.33	1,132.82	788,821
Nine or More CTE Units	1	3,689	4,050	4,043	3,927.33	755.21	2,965,977
Regional Living Wage	1	3,127	2,570	2,627	2,774.67	755.21	2,095,467
	All Students Subtotal	10,916	11,074	12,376	11,455.33		$14,031,247
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	626	620	641	629.00	$ 1,142.95	$718,918
Associate Degrees	4.5	580	510	726	605.33	857.22	518,901
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	330	606	843	593.00	571.48	338,886
Transfer Level Math and English	3	389	475	646	503.33	571.48	287,643
Transfer to a Four Year University	2.25	519	301	476	432.00	428.61	185,158
Nine or More CTE Units	1.5	1,694	1,950	2,012	1,885.33	285.74	538,712
Regional Living Wage	1.5	1,032	603	738	791.00	285.74	226,019
	Pell Grant Recipients Subtotal	5,170	5,065	6,082	5,439.00		$2,814,237
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	783	742	778	767.67	$ 761.97	$584,938
Associate Degrees	3	753	688	936	792.33	571.48	452,800
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	435	785	1,054	758.00	380.98	288,786
Transfer Level Math and English	2	501	661	869	677.00	380.98	257,927
Transfer to a Four Year University	1.5	651	376	594	540.33	285.74	154,394
Nine or More CTE Units	1	2,284	2,600	2,712	2,532.00	190.49	482,326
Regional Living Wage	1	1,550	957	1,183	1,230.00	190.49	234,305
	Promise Grant Recipients Subtotal	6,957	6,809	8,126	7,297.33		$2,455,476
	Total Headcounts	23,043	22,948	26,584	24,191.67		
						Total Student Success Allocation	**$19,300,960**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 103,838,034
II. Supplemental Allocation			21,414,250
III. Student Success Allocation			16,815,812
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 142,068,096
	2024-25 SCFF Calculated Revenue + COLA (B)		131,328,196
	Hold Harmless Revenue (C)		139,856,226
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 142,068,096**

Revenue Sources

Property Tax & ERAF			$ 82,692,190
Less Property Tax Excess			-
Student Enrollment Fees			8,400,758
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 16,159.52 x Rate: $1,898.15	30,673,134
State General Fund Allocation			19,827,352

State General Fund Allocation

General Fund Allocation	$ 18,458,178		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,369,174		
Subtotal State General Fund Allocation	**$19,827,352**		
Adjustment(s)	-		
State General Fund Allocation	**$19,827,352**	**Available Revenue**	**$ 141,593,434**
State General Fund Certification (Exhibit A/D)	**$19,827,352**	**2025-26 TCR (Max of A, B, or C)**	**142,068,096**
Balance	**$0**	0.3341% Revenue Deficit	$ (474,662)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	13,588.71	15,845.93	119.60	-	-	15,965.53	15,133.39	76.80	15,210.19
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	530.25	575.61	138.16	-	-	713.77	713.77	-	713.77
CDCP	90.40	212.79	(36.59)	-	-	176.20	176.20	-	176.20
Noncredit	206.37	145.92	(86.56)	-	-	59.36	59.36	-	59.36
Total FTES=>>>	14,415.73	16,780.25	134.61	-	-	16,914.86	16,082.72	76.80	16,159.52
Total Values=>>>		$92,479,233	$1,023,869	$0	$0	$93,503,103			
Change from PY to CY=>>>		$1,802,089							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$81,965,388	$ 415,970	$5,416.20	$82,381,358	16,109.21	16,042.33	66.88	$ 362,249
Incarcerated Credit	-	-	$7,595.29	-	-	-	-	-
Special Admit Credit	5,421,292	-	$7,595.29	5,421,292	713.77	713.77	-	-
CDCP	1,338,291	-	$7,595.29	1,338,291	176.20	176.20	-	-
Noncredit	271,113	-	$4,567.26	271,113	59.36	59.36	-	-
Total	$88,996,084	$415,970		**$89,412,054**	17,058.54	16,991.66	66.88	$ 362,249
			Total Value=>>>		$94,281,322			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	16,109.21	-	16,109.21
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	713.77	-	713.77
CDCP	-	176.20	-	176.20
Noncredit	-	59.36	-	59.36
Total	-	17,058.54	-	17,058.54

Definitions: PY: 2024-25 CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	570.09	-	-	$ 3,087,719
Incarcerated Credit	-	-	-	-
Special Admit Credit	(187.73)	-	-	(1,425,864)
CDCP	(212.79)	-	-	(1,616,202)
Noncredit	214.18	-	-	978,216
Total	383.75	-	-	$ 1,023,869

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
FTES Category	**% target**	**2024-25 Applied #3 FTES**	**2025-26 Growth FTES**
Credit	0.37%	15,845.93	58.36
Incarcerated Credit	0.37%	-	-
Special Admit Credit	0.37%	575.61	2.12
CDCP	0.37%	212.79	0.78
Noncredit	0.37%	145.92	0.54
Total	0.37%	16,780.25	61.80
		Total Growth FTES Value =>>>	$ 340,605

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	1	7,767,837
< 10,000	6,658,143.47	1	6,658,143
Additional Rural $	2,117,699.79	-	-
		Subtotal	$14,425,980

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$0
		Total Basic Allocation	$14,425,980
		Total FTES Allocation	89,412,054
		Total Base Allocation	**$103,838,034**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	439	$1,280.76	$562,252
Pell Grant Recipients	1	6,262	1,280.76	8,020,098
Promise Grant Recipients	1	10,019	1,280.76	12,831,900
	Totals	16,720		**$21,414,250**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	845	876	959	893.33	$ 3,020.86	$2,698,632
Associate Degrees	3	912	1,008	1,166	1,028.67	2,265.64	2,330,591
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	236	623	1,168	675.67	1,510.43	1,020,546
Transfer Level Math and English	2	877	1,053	1,209	1,046.33	1,510.43	1,580,411
Transfer to a Four Year University	1.5	1,171	1,033	1,122	1,108.67	1,132.82	1,255,921
Nine or More CTE Units	1	3,202	3,579	3,217	3,332.67	755.21	2,516,877
Regional Living Wage	1	2,980	2,249	2,351	2,526.67	755.21	1,908,174
	All Students Subtotal	10,223	10,421	11,192	10,612.00		$13,311,152
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	363	384	422	389.67	$ 1,142.95	$445,371
Associate Degrees	4.5	392	464	537	464.33	857.22	398,034
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	95	245	417	252.33	571.48	144,203
Transfer Level Math and English	3	229	291	323	281.00	571.48	160,585
Transfer to a Four Year University	2.25	391	358	420	389.67	428.61	167,014
Nine or More CTE Units	1.5	778	939	1,050	922.33	285.74	263,546
Regional Living Wage	1.5	653	401	487	513.67	285.74	146,774
	Pell Grant Recipients Subtotal	2,901	3,082	3,656	3,213.00		$1,725,527
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	575	534	625	578.00	$ 761.97	$440,418
Associate Degrees	3	566	681	781	676.00	571.48	386,318
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	141	378	676	398.33	380.98	151,759
Transfer Level Math and English	2	361	459	531	450.33	380.98	171,570
Transfer to a Four Year University	1.5	615	567	606	596.00	285.74	170,300
Nine or More CTE Units	1	1,245	1,421	1,615	1,427.00	190.49	271,832
Regional Living Wage	1	1,265	792	887	981.33	190.49	186,936
	Promise Grant Recipients Subtotal	4,768	4,832	5,721	5,107.00		$1,779,133
	Total Headcounts	17,892	18,335	20,569	18,932.00		
						Total Student Success Allocation	**$16,815,812**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 108,558,949
II. Supplemental Allocation			34,599,639
III. Student Success Allocation			16,436,636
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 159,595,224
	2024-25 SCFF Calculated Revenue + COLA (B)		155,418,761
	Hold Harmless Revenue (C)		152,669,995
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 159,595,224**

Revenue Sources

Property Tax & ERAF			$ 58,842,397
Less Property Tax Excess			-
Student Enrollment Fees			5,254,498
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 16,823.39 x Rate: $1,898.15	31,933,251
State General Fund Allocation			63,031,856

State General Fund Allocation

General Fund Allocation	$ 61,809,055		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,222,801		
Subtotal State General Fund Allocation	**$63,031,856**		
Adjustment(s)	-		
State General Fund Allocation	**$63,031,856**	**Available Revenue**	**$ 159,062,002**
State General Fund Certification (Exhibit A/D)	**$63,031,856**	**2025-26 TCR (Max of A, B, or C)**	**159,595,224**
Balance	**$0**	0.3341% Revenue Deficit	$ (533,222)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	14,483.74	14,957.53	-	-	-	14,957.53	14,799.60	-	14,799.60
Incarcerated Credit	104.07	106.81	-	-	42.90	149.71	149.71	-	149.71
Special Admit Credit	1,481.69	1,220.01	-	-	42.58	1,262.59	1,262.59	405.99	1,668.58
CDCP	106.60	155.51	-	-	(44.50)	111.01	111.01	-	111.01
Noncredit	233.78	162.64	-	-	(68.15)	94.49	94.49	-	94.49
Total FTES=>>>	16,409.88	16,602.50	-	-	(27.17)	16,575.33	16,417.40	405.99	16,823.39
Total Values=>>>		$93,014,452	$0	$0	$0	$93,014,452			
Change from PY to CY=>>>		$7,753,529							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$80,157,523	$ -	$5,416.20	$80,157,523	15,695.68	14,957.53	738.15	$ 3,997,964
Incarcerated Credit	1,137,091	-	$7,595.29	1,137,091	149.71	149.71	-	-
Special Admit Credit	9,589,745	3,083,583	$7,595.29	12,673,328	1,757.05	1,668.58	88.47	671,981
CDCP	843,153	-	$7,595.29	843,153	111.01	111.01	-	-
Noncredit	431,561	-	$4,567.26	431,561	94.49	94.49	-	-
Total	$92,159,073	$3,083,583		**$95,242,656**	17,807.94	16,981.32	826.62	$ 4,669,945
					Total Value=>>>	$100,767,981		

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	15,695.68	-	15,695.68
Incarcerated Credit	-	149.71	-	149.71
Special Admit Credit	-	1,757.05	-	1,757.05
CDCP	-	111.01	-	111.01
Noncredit	-	94.49	-	94.49
Total	-	17,807.94	-	17,807.94

Definitions: PY: 2024-25 CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
FTES Category	**% target**	**2024-25 Applied #3 FTES**	**2025-26 Growth FTES**
Credit	2.27%	14,957.53	339.63
Incarcerated Credit	2.27%	106.81	2.43
Special Admit Credit	2.27%	1,220.01	27.70
CDCP	2.27%	155.51	3.53
Noncredit	2.27%	162.64	3.69
Total	2.27%	16,602.50	376.99
		Total Growth FTES Value =>>>	$ 2,112,037

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$8,877,529

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	2	$4,438,764
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$4,438,764
		Total Basic Allocation	$13,316,293
		Total FTES Allocation	95,242,656
		Total Base Allocation	**$108,558,949**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	625	$1,280.76	$800,473
Pell Grant Recipients	1	9,301	1,280.76	11,912,317
Promise Grant Recipients	1	17,089	1,280.76	21,886,849
	Totals	27,015		**$34,599,639**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	1,115	1,088	1,375	1,192.67	$ 3,020.86	$3,602,874
Associate Degrees	3	573	523	544	546.67	2,265.64	1,238,551
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	217	280	329	275.33	1,510.43	415,871
Transfer Level Math and English	2	591	641	732	654.67	1,510.43	988,827
Transfer to a Four Year University	1.5	944	895	1,018	952.33	1,132.82	1,078,823
Nine or More CTE Units	1	2,821	3,212	3,912	3,315.00	755.21	2,503,535
Regional Living Wage	1	3,456	2,114	2,272	2,614.00	755.21	1,974,130
	All Students Subtotal	9,717	8,753	10,182	9,550.67		$11,802,611
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	682	659	830	723.67	$ 1,142.95	$827,117
Associate Degrees	4.5	341	313	335	329.67	857.22	282,595
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	107	153	171	143.67	571.48	82,102
Transfer Level Math and English	3	250	271	354	291.67	571.48	166,681
Transfer to a Four Year University	2.25	501	458	506	488.33	428.61	209,303
Nine or More CTE Units	1.5	1,468	1,699	2,150	1,772.33	285.74	506,424
Regional Living Wage	1.5	1,478	866	885	1,076.33	285.74	307,550
	Pell Grant Recipients Subtotal	4,827	4,419	5,231	4,825.67		$2,381,772
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	889	877	1,129	965.00	$ 761.97	$735,300
Associate Degrees	3	482	440	463	461.67	571.48	263,832
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	164	233	243	213.33	380.98	81,277
Transfer Level Math and English	2	357	420	527	434.67	380.98	165,601
Transfer to a Four Year University	1.5	666	603	693	654.00	285.74	186,873
Nine or More CTE Units	1	2,110	2,474	3,038	2,540.67	190.49	483,977
Regional Living Wage	1	2,365	1,420	1,497	1,760.67	190.49	335,393
	Promise Grant Recipients Subtotal	7,033	6,467	7,590	7,030.00		$2,252,253
	Total Headcounts	21,577	19,639	23,003	21,406.33		
						Total Student Success Allocation	**$16,436,636**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 62,880,721
II. Supplemental Allocation			14,197,186
III. Student Success Allocation			10,583,029
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 87,660,936
	2024-25 SCFF Calculated Revenue + COLA (B)		91,711,192
	Hold Harmless Revenue (C)		92,894,198
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		5,233,262
	2025-26 TCR (Max of A, B, or C)		**$ 92,894,198**

Revenue Sources

Property Tax & ERAF			$ 9,502,322
Less Property Tax Excess			-
Student Enrollment Fees			3,753,226
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 9,610.97 x Rate: $1,898.15	18,243,034
State General Fund Allocation			61,085,248

State General Fund Allocation				
General Fund Allocation	$ 60,176,316			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	908,932			
Subtotal State General Fund Allocation	**$61,085,248**			
Adjustment(s)	-			
State General Fund Allocation	**$61,085,248**	**Available Revenue**		**$ 92,583,830**
State General Fund Certification (Exhibit A/D)	**$61,085,248**	**2025-26 TCR (Max of A, B, or C)**		**92,894,198**
Balance	**$0**	0.3341%	Revenue Deficit	$ (310,368)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	8,426.29	8,595.14	22.61	-	-	8,617.75	8,546.39	-	8,546.39
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	669.77	817.78	36.43	-	-	854.21	854.21	-	854.21
CDCP	110.60	101.50	(13.83)	-	-	87.67	87.67	-	87.67
Noncredit	124.73	110.14	12.56	-	-	122.70	122.70	-	122.70
Total FTES=>>>	9,331.39	9,624.56	57.77	-	-	9,682.33	9,610.97	-	9,610.97
Total Values=>>>		$54,038,194	$351,479	$0	$0	$54,389,673			
Change from PY to CY=>>>		$351,479							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$46,288,935	$ -	$5,416.20	$46,288,935	8,617.75	8,617.75	-	$ -
Incarcerated Credit	-	-	$7,595.29	-	-	-	-	-
Special Admit Credit	6,487,975	-	$7,595.29	6,487,975	854.21	854.21	-	-
CDCP	665,879	-	$7,595.29	665,879	87.67	87.67	-	-
Noncredit	560,403	-	$4,567.26	560,403	122.70	122.70	-	-
Total	$54,003,192	$0		**$54,003,192**	9,682.33	9,682.33	-	$ -
			Total Value=>>>		$54,389,673			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	8,617.75	-	8,617.75
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	854.21	-	854.21
CDCP	-	87.67	-	87.67
Noncredit	-	122.70	-	122.70
Total	-	9,682.33	-	9,682.33

Definitions:	PY: 2024-25	CY: 2025-26
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	2,139.55	-	$ 11,588,220
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	(415.69)	-	(3,157,287)
CDCP	-	(18.14)	-	(137,779)
Noncredit	-	83.49	-	381,321
Total	-	1,789.21	-	$ 8,674,475

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
FTES Category	**% target**	**2024-25 Applied #3 FTES**	**2025-26 Growth FTES**
Credit	0.37%	8,595.14	31.66
Incarcerated Credit	0.37%	-	-
Special Admit Credit	0.37%	817.78	3.01
CDCP	0.37%	101.50	0.37
Noncredit	0.37%	110.14	0.41
Total	0.37%	9,624.56	35.45

Total Growth FTES Value =>>> $ 199,024

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$8,877,529

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$0

Total Basic Allocation	$8,877,529
Total FTES Allocation	54,003,192
Total Base Allocation	**$62,880,721**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	238	$1,280.76	$304,820
Pell Grant Recipients	1	4,168	1,280.76	5,338,193
Promise Grant Recipients	1	6,679	1,280.76	8,554,173
	Totals	11,085		**$14,197,186**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	834	741	797	790.67	$ 3,020.86	$2,388,490
Associate Degrees	3	443	443	467	451.00	2,265.64	1,021,805
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	348	322	299	323.00	1,510.43	487,868
Transfer Level Math and English	2	723	759	728	736.67	1,510.43	1,112,682
Transfer to a Four Year University	1.5	777	611	743	710.33	1,132.82	804,681
Nine or More CTE Units	1	1,483	1,583	1,704	1,590.00	755.21	1,200,790
Regional Living Wage	1	1,215	756	757	909.33	755.21	686,741
	All Students Subtotal	5,823	5,215	5,495	5,511.00		$7,703,057
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	497	447	453	465.67	$ 1,142.95	$532,235
Associate Degrees	4.5	245	244	290	259.67	857.22	222,590
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	177	162	148	162.33	571.48	92,770
Transfer Level Math and English	3	323	330	364	339.00	571.48	193,731
Transfer to a Four Year University	2.25	384	303	370	352.33	428.61	151,013
Nine or More CTE Units	1.5	736	777	886	799.67	285.74	228,495
Regional Living Wage	1.5	441	268	241	316.67	285.74	90,484
	Pell Grant Recipients Subtotal	2,803	2,531	2,752	2,695.33		$1,511,318
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	632	576	589	599.00	$ 761.97	$456,419
Associate Degrees	3	332	321	383	345.33	571.48	197,350
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	257	232	211	233.33	380.98	88,896
Transfer Level Math and English	2	433	486	458	459.00	380.98	174,872
Transfer to a Four Year University	1.5	530	391	486	469.00	285.74	134,011
Nine or More CTE Units	1	1,048	1,119	1,230	1,132.33	190.49	215,701
Regional Living Wage	1	758	429	410	532.33	190.49	101,405
	Promise Grant Recipients Subtotal	3,990	3,554	3,767	3,770.33		$1,368,654
	Total Headcounts	12,616	11,300	12,014	11,976.67		
						Total Student Success Allocation	**$10,583,029**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 165,433,153
II. Supplemental Allocation			40,675,548
III. Student Success Allocation			28,743,797
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 234,852,498
	2024-25 SCFF Calculated Revenue + COLA (B)		245,969,909
	Hold Harmless Revenue (C)		240,439,794
	Stability Protection Adjustment		11,117,411
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 245,969,909**

Revenue Sources

Property Tax & ERAF			$ 202,991,815
Less Property Tax Excess			-
Student Enrollment Fees			14,140,514
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 25,961.38 x Rate: $981.64	25,484,754
State General Fund Allocation			2,531,018

State General Fund Allocation

General Fund Allocation	$ -		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	2,531,018		
Subtotal State General Fund Allocation	**$2,531,018**		
Adjustment(s)	-		
State General Fund Allocation	**$2,531,018**	**Available Revenue**	**$ 245,148,101**
State General Fund Certification (Exhibit A/D)	**$2,531,018**	**2025-26 TCR (Max of A, B, or C)**	**245,969,909**
Balance	**$0**	0.3341% Revenue Deficit	$ (821,808)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	23,633.19	26,010.28	-	(3,407.41)	-	22,602.87	24,082.11	-	24,082.11
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	1,025.02	1,555.56	-	(372.23)	-	1,183.33	1,183.33	-	1,183.33
CDCP	505.98	554.41	-	23.30	-	577.71	577.71	-	577.71
Noncredit	93.89	136.30	-	(18.07)	-	118.23	118.23	-	118.23
Total FTES=>>>	25,258.08	28,256.55	-	(3,774.41)	-	24,482.14	25,961.38	-	25,961.38
Total Values=>>>		$157,525,111	$0	($21,187,954)	$0	$136,337,159			
Change from PY to CY=>>>		($21,187,952)							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$130,433,427	$ -	$5,416.20	$130,433,427	22,602.87	22,602.87	-	$ -
Incarcerated Credit	-	-	$7,595.29	-	-	-	-	-
Special Admit Credit	8,987,738	-	$7,595.29	8,987,738	1,183.33	1,183.33	-	-
CDCP	4,387,877	-	$7,595.29	4,387,877	577.71	577.71	-	-
Noncredit	539,988	-	$4,567.26	539,988	118.23	118.23	-	-
Total	$144,349,030	$0		**$144,349,030**	24,482.14	24,482.14	-	$ -
				Total Value=>>>	$136,337,159			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	22,602.87	-	22,602.87
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	1,183.33	-	1,183.33
CDCP	-	577.71	-	577.71
Noncredit	-	118.23	-	118.23
Total	-	24,482.14	-	24,482.14

Definitions: PY: 2024-25 CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
FTES Category	**% target**	**2024-25 Applied #3 FTES**	**2025-26 Growth FTES**
Credit	0.37%	26,010.28	95.80
Incarcerated Credit	0.37%	-	-
Special Admit Credit	0.37%	1,555.56	5.73
CDCP	0.37%	554.41	2.04
Noncredit	0.37%	136.30	0.50
Total	0.37%	28,256.55	104.07
		Total Growth FTES Value =>>>	$ 580,169

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	1	7,767,837
< 10,000	6,658,143.47	2	13,316,286
Additional Rural $	2,117,699.79	-	-
		Subtotal	$21,084,123

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$0
		Total Basic Allocation	$21,084,123
		Total FTES Allocation	144,349,030
		Total Base Allocation	**$165,433,153**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	740	$1,280.76	$947,760
Pell Grant Recipients	1	9,684	1,280.76	12,402,847
Promise Grant Recipients	1	21,335	1,280.76	27,324,941
	Totals	31,759		**$40,675,548**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	1,627	1,746	1,823	1,732.00	$ 3,020.86	$5,232,123
Associate Degrees	3	2,047	2,002	2,017	2,022.00	2,265.64	4,581,128
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	589	771	606	655.33	1,510.43	989,834
Transfer Level Math and English	2	1,866	1,825	1,916	1,869.00	1,510.43	2,822,990
Transfer to a Four Year University	1.5	2,195	2,075	2,339	2,203.00	1,132.82	2,495,605
Nine or More CTE Units	1	4,581	4,995	5,328	4,968.00	755.21	3,751,903
Regional Living Wage	1	3,713	2,402	2,378	2,831.00	755.21	2,138,011
	All Students Subtotal	16,618	15,816	16,407	16,280.33		$22,011,594
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	803	823	923	849.67	$ 1,142.95	$971,130
Associate Degrees	4.5	842	835	876	851.00	857.22	729,490
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	204	302	251	252.33	571.48	144,203
Transfer Level Math and English	3	718	716	812	748.67	571.48	427,846
Transfer to a Four Year University	2.25	936	894	1,009	946.33	428.61	405,606
Nine or More CTE Units	1.5	1,822	1,976	2,259	2,019.00	285.74	576,906
Regional Living Wage	1.5	841	422	498	587.00	285.74	167,728
	Pell Grant Recipients Subtotal	6,166	5,968	6,628	6,254.00		$3,422,909
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	1,059	1,098	1,202	1,119.67	$ 761.97	$853,151
Associate Degrees	3	1,298	1,292	1,366	1,318.67	571.48	753,587
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	360	513	401	424.67	380.98	161,791
Transfer Level Math and English	2	927	960	981	956.00	380.98	364,221
Transfer to a Four University	1.5	1,333	1,202	1,355	1,296.67	285.74	370,507
Nine or More CTE Units	1	2,738	2,983	3,351	3,024.00	190.49	576,049
Regional Living Wage	1	1,743	920	959	1,207.33	190.49	229,988
	Promise Grant Recipients Subtotal	9,458	8,968	9,615	9,347.00		$3,309,294
	Total Headcounts	32,242	30,752	32,650	31,881.33		
						Total Student Success Allocation	**$28,743,797**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 40,747,732
II. Supplemental Allocation			5,748,035
III. Student Success Allocation			2,863,152
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 49,358,919
	2024-25 SCFF Calculated Revenue + COLA (B)		47,835,205
	Hold Harmless Revenue (C)		46,759,731
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 49,358,919**

Revenue Sources

Property Tax & ERAF				$ 8,655,666
Less Property Tax Excess				-
Student Enrollment Fees				989,346
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 5,881.30	x Rate: $1,898.15	11,163,562
State General Fund Allocation				28,385,432

State General Fund Allocation				
General Fund Allocation	$ 27,918,538			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	466,894			
Subtotal State General Fund Allocation	**$28,385,432**			
Adjustment(s)	-			
State General Fund Allocation	**$28,385,432**	**Available Revenue**		**$ 49,194,006**
State General Fund Certification (Exhibit A/D)	**$28,385,432**	**2025-26 TCR (Max of A, B, or C)**		**49,358,919**
Balance	**$0**	0.3341%	Revenue Deficit	$ (164,913)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	5,716.48	5,716.48	-	(2,648.26)	-	3,068.22	4,833.73	-	4,833.73
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	245.21	245.21	-	754.53	-	999.74	999.74	-	999.74
CDCP	-	-	-	32.17	-	32.17	32.17	-	32.17
Noncredit	18.52	18.52	-	(2.86)	-	15.66	15.66	-	15.66
Total FTES=>>>	5,980.21	5,980.21	-	(1,864.42)	-	4,115.79	5,881.30	-	5,881.30
Total Values=>>>		$32,908,600	$0	($8,381,338)	$0	$24,527,260			
Change from PY to CY=>>>		($8,381,340)							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$26,180,407	$ -	$5,416.20	$26,180,407	3,068.22	3,068.22	-	$ -
Incarcerated Credit	-	-	$7,595.29	-	-	-	-	-
Special Admit Credit	7,593,318	-	$7,595.29	7,593,318	999.74	999.74	-	-
CDCP	244,341	-	$7,595.29	244,341	32.17	32.17	-	-
Noncredit	71,523	-	$4,567.26	71,523	15.66	15.66	-	-
Total	$34,089,589	$0		**$34,089,589**	4,115.79	4,115.79	-	$ -
			Total Value=>>>		$24,527,260			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**Statutory FTES**	**Reported 320 2025-26 P2 FTES**	**Statutory Protection**	**2025-26 Applied #0**
Credit	-	3,068.22	-	3,068.22
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	999.74	-	999.74
CDCP	-	32.17	-	32.17
Noncredit	-	15.66	-	15.66
Total	-	4,115.79	-	4,115.79

Definitions:	PY: 2024-25	CY: 2025-26
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	2.29%	5,716.48	131.00
Incarcerated Credit	2.29%	-	-
Special Admit Credit	2.29%	245.21	5.62
CDCP	2.29%	-	-
Noncredit	2.29%	18.52	0.42
Total	2.29%	5,980.21	137.05

Total Growth FTES Value =>>> $ 754,162

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	1	6,658,143
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$6,658,143

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$0

Total Basic Allocation	$6,658,143
Total FTES Allocation	34,089,589
Total Base Allocation	**$40,747,732**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	111	$1,280.76	$142,164
Pell Grant Recipients	1	1,942	1,280.76	2,487,229
Promise Grant Recipients	1	2,435	1,280.76	3,118,642
	Totals	4,488		**$5,748,035**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	109	120	115	114.67	$ 3,020.86	$346,392
Associate Degrees	3	278	284	336	299.33	2,265.64	678,182
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	72	90	88	83.33	1,510.43	125,869
Transfer Level Math and English	2	38	58	84	60.00	1,510.43	90,626
Transfer to a Four Year University	1.5	154	181	194	176.33	1,132.82	199,754
Nine or More CTE Units	1	383	450	504	445.67	755.21	336,574
Regional Living Wage	1	494	286	356	378.67	755.21	285,974
	All Students Subtotal	1,528	1,469	1,677	1,558.00		$2,063,371
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	64	79	88	77.00	$ 1,142.95	$88,007
Associate Degrees	4.5	145	151	165	153.67	857.22	131,725
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	46	53	64	54.33	571.48	31,050
Transfer Level Math and English	3	28	41	65	44.67	571.48	25,526
Transfer to a Four Year University	2.25	77	66	79	74.00	428.61	31,717
Nine or More CTE Units	1.5	260	303	354	305.67	285.74	87,341
Regional Living Wage	1.5	180	100	149	143.00	285.74	40,861
	Pell Grant Recipients Subtotal	800	793	964	852.33		$436,227
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	83	95	96	91.33	$ 761.97	$69,593
Associate Degrees	3	185	189	199	191.00	571.48	109,152
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	53	64	74	63.67	380.98	24,256
Transfer Level Math and English	2	33	46	65	48.00	380.98	18,287
Transfer to a Four Year University	1.5	96	76	95	89.00	285.74	25,431
Nine or More CTE Units	1	330	388	440	386.00	190.49	73,530
Regional Living Wage	1	306	166	210	227.33	190.49	43,305
	Promise Grant Recipients Subtotal	1,086	1,024	1,179	1,096.33		$363,554
	Total Headcounts	3,414	3,286	3,820	3,506.67		
						Total Student Success Allocation	**$2,863,152**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 164,205,576
II. Supplemental Allocation			36,163,443
III. Student Success Allocation			25,168,851
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 225,537,870
	2024-25 SCFF Calculated Revenue + COLA (B)		225,001,814
	Hold Harmless Revenue (C)		229,941,714
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		4,403,844
	2025-26 TCR (Max of A, B, or C)		**$ 229,941,714**

Revenue Sources

Property Tax & ERAF				$ 158,677,302
Less Property Tax Excess				-
Student Enrollment Fees				13,484,075
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 25,005.18	x Rate: $1,898.15	47,463,486
State General Fund Allocation				9,548,595

State General Fund Allocation					
General Fund Allocation	$ 7,256,909				
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	2,291,686				
Subtotal State General Fund Allocation	**$9,548,595**				
Adjustment(s)	-				
State General Fund Allocation	**$9,548,595**		**Available Revenue**	**$**	**229,173,458**
State General Fund Certification (Exhibit A/D)	**$9,548,595**		**2025-26 TCR (Max of A, B, or C)**		**229,941,714**
Balance	**$0**	0.3341%	Revenue Deficit	$	(768,256)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	25,459.57	21,110.63	2,677.68	-	-	23,788.31	23,452.84	-	23,452.84
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	964.35	754.21	623.07	-	-	1,377.28	1,377.28	-	1,377.28
CDCP	215.04	247.97	(116.81)	-	-	131.16	131.16	-	131.16
Noncredit	60.81	106.65	(62.75)	-	-	43.90	43.90	-	43.90
Total FTES=>>>	26,699.77	22,219.46	3,121.19	-	-	25,340.65	25,005.18	-	25,005.18
Total Values=>>>		$122,438,243	$18,061,435	$0	$0	$140,499,678			
Change from PY to CY=>>>		$18,061,435							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$127,025,142	$ -	$5,416.20	$127,025,142	23,788.31	23,788.31	-	$ -
Incarcerated Credit	-	-	$7,595.29	-	-	-	-	-
Special Admit Credit	10,460,845	-	$7,595.29	10,460,845	1,377.28	1,377.28	-	-
CDCP	996,199	-	$7,595.29	996,199	131.16	131.16	-	-
Noncredit	200,503	-	$4,567.26	200,503	43.90	43.90	-	-
Total	$138,682,689	$0		**$138,682,689**	25,340.65	25,340.65	-	$ -
			Total Value=>>>		$140,499,678			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	23,788.31	-	23,788.31
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	1,377.28	-	1,377.28
CDCP	-	131.16	-	131.16
Noncredit	-	43.90	-	43.90
Total	-	25,340.65	-	25,340.65

Definitions:	PY: 2024-25	CY: 2025-26
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	2,349.81	4,348.94	$ 36,281,738
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	(259.13)	210.14	(372,093)
CDCP	-	(205.58)	(32.93)	(1,811,553)
Noncredit	-	82.69	(45.84)	168,304
Total	-	1,967.79	4,480.31	$ 34,266,396

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.37%	21,110.63	77.75
Incarcerated Credit	0.37%	-	-
Special Admit Credit	0.37%	754.21	2.78
CDCP	0.37%	247.97	0.91
Noncredit	0.37%	106.65	0.39
Total	0.37%	22,219.46	81.83

Total Growth FTES Value =>>> $ 450,943

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	1	7,767,837
< 10,000	6,658,143.47	2	13,316,286
Additional Rural $	2,117,699.79	-	-
		Subtotal	$21,084,123

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	2	$4,438,764
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$4,438,764

Total Basic Allocation	$25,522,887
Total FTES Allocation	138,682,689
Total Base Allocation	**$164,205,576**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	1,263	$1,280.76	$1,617,596
Pell Grant Recipients	1	10,655	1,280.76	13,646,461
Promise Grant Recipients	1	16,318	1,280.76	20,899,386
	Totals	28,236		**$36,163,443**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	1,296	1,170	1,325	1,263.67	$ 3,020.86	$3,817,355
Associate Degrees	3	1,542	1,574	1,653	1,589.67	2,265.64	3,601,616
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	428	591	554	524.33	1,510.43	791,968
Transfer Level Math and English	2	2,036	2,077	2,306	2,139.67	1,510.43	3,231,813
Transfer to a Four Year University	1.5	2,269	2,048	2,109	2,142.00	1,132.82	2,426,503
Nine or More CTE Units	1	4,475	4,635	4,893	4,667.67	755.21	3,525,087
Regional Living Wage	1	3,430	2,560	2,572	2,854.00	755.21	2,155,381
	All Students Subtotal	15,476	14,655	15,412	15,181.00		$19,549,723
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	555	507	644	568.67	$ 1,142.95	$649,960
Associate Degrees	4.5	659	701	824	728.00	857.22	624,053
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	155	221	208	194.67	571.48	111,247
Transfer Level Math and English	3	546	634	822	667.33	571.48	381,366
Transfer to a Four Year University	2.25	710	682	695	695.67	428.61	298,168
Nine or More CTE Units	1.5	1,656	1,827	2,140	1,874.33	285.74	535,569
Regional Living Wage	1.5	953	729	738	806.67	285.74	230,496
	Pell Grant Recipients Subtotal	5,234	5,301	6,071	5,535.33		$2,830,859
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	827	729	887	814.33	$ 761.97	$620,497
Associate Degrees	3	987	1,033	1,144	1,054.67	571.48	602,718
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	235	324	297	285.33	380.98	108,708
Transfer Level Math and English	2	825	974	1,203	1,000.67	380.98	381,239
Transfer to a Four University	1.5	1,074	980	1,045	1,033.00	285.74	295,168
Nine or More CTE Units	1	2,393	2,665	3,032	2,696.67	190.49	513,694
Regional Living Wage	1	1,723	1,236	1,234	1,397.67	190.49	266,245
	Promise Grant Recipients Subtotal	8,064	7,941	8,842	8,282.33		$2,788,269
	Total Headcounts	28,774	27,897	30,325	28,998.67		
						Total Student Success Allocation	**$25,168,851**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)		$	16,009,280
II. Supplemental Allocation			3,563,064
III. Student Success Allocation			1,277,559
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	20,849,903
	2024-25 SCFF Calculated Revenue + COLA (B)		21,236,670
	Hold Harmless Revenue (C)		20,800,104
	Stability Protection Adjustment		386,767
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)	**$**	**21,236,670**

Revenue Sources

Property Tax & ERAF				$	2,890,915
Less Property Tax Excess					-
Student Enrollment Fees					475,872
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 1,302.44	x Rate: $1,898.15		2,472,215
State General Fund Allocation					15,326,714

State General Fund Allocation

General Fund Allocation	$ 15,213,857				
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	112,857				
Subtotal State General Fund Allocation	**$15,326,714**				
Adjustment(s)	-				
State General Fund Allocation	**$15,326,714**		**Available Revenue**	**$**	**21,165,716**
State General Fund Certification (Exhibit A/D)	**$15,326,714**		**2025-26 TCR (Max of A, B, or C)**		**21,236,670**
Balance	**$0**	0.3341%	Revenue Deficit	$	(70,954)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	897.49	1,222.08	-	54.67	-	1,276.75	1,132.11	-	1,132.11
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	140.77	127.62	-	(48.94)	-	78.68	78.68	-	78.68
CDCP	38.03	56.16	-	(27.91)	-	28.25	28.25	-	28.25
Noncredit	140.08	53.56	-	9.84	-	63.40	63.40	-	63.40
Total FTES=>>>	1,216.37	1,459.42	-	(12.34)	-	1,447.08	1,302.44	-	1,302.44
Total Values=>>>		$8,259,500	$0	($242,644)	$0	$8,016,856			
Change from PY to CY=>>>		($242,644)							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$6,131,708	$ -	$5,416.20	$6,131,708	1,276.75	1,276.75	-	$ -
Incarcerated Credit	-	-	$7,595.29	-	-	-	-	-
Special Admit Credit	597,598	-	$7,595.29	597,598	78.68	78.68	-	-
CDCP	214,567	-	$7,595.29	214,567	28.25	28.25	-	-
Noncredit	289,564	-	$4,567.26	289,564	63.40	63.40	-	-
Total	$7,233,437	$0		**$7,233,437**	1,447.08	1,447.08	-	$ -
			Total Value=>>>		$8,016,856			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	1,276.75	-	1,276.75
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	78.68	-	78.68
CDCP	-	28.25	-	28.25
Noncredit	-	63.40	-	63.40
Total	-	1,447.08	-	1,447.08

Definitions:	PY: 2024-25	CY: 2025-26
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
FTES Category	**% target**	**2024-25 Applied #3 FTES**	**2025-26 Growth FTES**
Credit	0.37%	1,222.08	4.50
Incarcerated Credit	0.37%	-	-
Special Admit Credit	0.37%	127.62	0.47
CDCP	0.37%	56.16	0.21
Noncredit	0.37%	53.56	0.20
Total	0.37%	1,459.42	5.38
		Total Growth FTES Value =>>>	$ 30,420

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	1	6,658,143
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	1	2,117,700
		Subtotal	$8,775,843

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$0
		Total Basic Allocation	$8,775,843
		Total FTES Allocation	7,233,437
		Total Base Allocation	**$16,009,280**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	19	$1,280.76	$24,334
Pell Grant Recipients	1	1,109	1,280.76	1,420,359
Promise Grant Recipients	1	1,654	1,280.76	2,118,371
	Totals	2,782		**$3,563,064**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	62	67	71	66.67	$ 3,020.86	$201,390
Associate Degrees	3	110	93	88	97.00	2,265.64	219,767
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	5	9	5	6.33	1,510.43	9,566
Transfer Level Math and English	2	40	43	61	48.00	1,510.43	72,501
Transfer to a Four Year University	1.5	52	77	76	68.33	1,132.82	77,409
Nine or More CTE Units	1	160	181	221	187.33	755.21	141,477
Regional Living Wage	1	259	149	175	194.33	755.21	146,763
	All Students Subtotal	688	619	697	668.00		$868,873
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	46	49	55	50.00	$ 1,142.95	$57,148
Associate Degrees	4.5	85	65	69	73.00	857.22	62,577
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	5	8	4	5.67	571.48	3,238
Transfer Level Math and English	3	22	30	43	31.67	571.48	18,097
Transfer to a Four Year University	2.25	34	52	49	45.00	428.61	19,287
Nine or More CTE Units	1.5	117	135	163	138.33	285.74	39,527
Regional Living Wage	1.5	122	51	73	82.00	285.74	23,431
	Pell Grant Recipients Subtotal	431	390	456	425.67		$223,305
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	61	59	64	61.33	$ 761.97	$46,734
Associate Degrees	3	96	87	83	88.67	571.48	50,671
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	5	9	5	6.33	380.98	2,413
Transfer Level Math and English	2	28	36	51	38.33	380.98	14,604
Transfer to a Four Year University	1.5	45	70	60	58.33	285.74	16,668
Nine or More CTE Units	1	141	159	198	166.00	190.49	31,622
Regional Living Wage	1	171	82	104	119.00	190.49	22,669
	Promise Grant Recipients Subtotal	547	502	565	538.00		$185,381
	Total Headcounts	1,666	1,511	1,718	1,631.67		
						Total Student Success Allocation	**$1,277,559**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 68,682,715
II. Supplemental Allocation			21,188,837
III. Student Success Allocation			9,996,338
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 99,867,890
	2024-25 SCFF Calculated Revenue + COLA (B)		96,626,333
	Hold Harmless Revenue (C)		94,453,893
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 99,867,890**

Revenue Sources

Property Tax & ERAF			$ 54,081,731
Less Property Tax Excess			-
Student Enrollment Fees			3,131,589
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 10,103.74 x Rate: $1,898.15	19,178,371
State General Fund Allocation			23,142,531

State General Fund Allocation

General Fund Allocation	$ 22,438,432		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	704,099		
Subtotal State General Fund Allocation	**$23,142,531**		
Adjustment(s)	-		
State General Fund Allocation	**$23,142,531**	**Available Revenue**	**$ 99,534,222**
State General Fund Certification (Exhibit A/D)	**$23,142,531**	**2025-26 TCR (Max of A, B, or C)**	**99,867,890**
Balance	**$0**	0.3341% Revenue Deficit	$ (333,668)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	7,547.80	8,819.38	-	-	62.20	8,881.58	8,416.25	130.82	8,547.08
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	645.40	823.89	-	-	92.58	916.47	916.47	-	916.47
CDCP	781.94	673.85	-	-	(208.73)	465.12	465.12	-	465.12
Noncredit	18.80	55.67	-	-	119.40	175.07	175.07	-	175.07
Total FTES=>>>	8,993.94	10,372.79	-	-	65.45	10,438.24	9,972.91	130.82	10,103.74
Total Values=>>>		$59,397,518	$0	$0	$0	$59,397,518			
Change from PY to CY=>>>		$3,062,938							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$45,584,062	$ 708,570	$5,416.20	$46,292,632	9,447.09	9,012.40	434.69	$ 2,354,368
Incarcerated Credit	-	-	$7,595.29	-	-	-	-	-
Special Admit Credit	6,960,858	-	$7,595.29	6,960,858	916.47	916.47	-	-
CDCP	3,532,723	-	$7,595.29	3,532,723	465.12	465.12	-	-
Noncredit	799,591	-	$4,567.26	799,591	175.07	175.07	-	-
Total	$56,877,234	$708,570		**$57,585,804**	11,003.75	10,569.06	434.69	$ 2,354,368
			Total Value=>>>		$62,460,456			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	9,447.09	-	9,447.09
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	916.47	-	916.47
CDCP	-	465.12	-	465.12
Noncredit	-	175.07	-	175.07
Total	-	11,003.75	-	11,003.75

Definitions: PY: 2024-25 CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.37%	8,819.38	32.48
Incarcerated Credit	0.37%	-	-
Special Admit Credit	0.37%	823.89	3.03
CDCP	0.37%	673.85	2.48
Noncredit	0.37%	55.67	0.21
Total	0.37%	10,372.79	38.20
		Total Growth FTES Value =>>>	$ 218,762

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$8,877,529

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	1	$2,219,382
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$2,219,382
		Total Basic Allocation	$11,096,911
		Total FTES Allocation	57,585,804
		Total Base Allocation	**$68,682,715**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	589	$1,280.76	$754,366
Pell Grant Recipients	1	5,989	1,280.76	7,670,451
Promise Grant Recipients	1	9,966	1,280.76	12,764,020
	Totals	16,544		**$21,188,837**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	615	637	662	638.00	$ 3,020.86	$1,927,306
Associate Degrees	3	439	461	498	466.00	2,265.64	1,055,789
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	139	428	230	265.67	1,510.43	401,270
Transfer Level Math and English	2	128	125	153	135.33	1,510.43	204,411
Transfer to a Four Year University	1.5	515	427	518	486.67	1,132.82	551,306
Nine or More CTE Units	1	1,851	2,149	2,721	2,240.33	755.21	1,691,931
Regional Living Wage	1	2,028	1,127	1,093	1,416.00	755.21	1,069,383
	All Students Subtotal	5,715	5,354	5,875	5,648.00		$6,901,396
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	421	431	487	446.33	$ 1,142.95	$510,138
Associate Degrees	4.5	304	321	347	324.00	857.22	277,738
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	80	285	160	175.00	571.48	100,008
Transfer Level Math and English	3	73	69	93	78.33	571.48	44,766
Transfer to a Four Year University	2.25	321	250	324	298.33	428.61	127,868
Nine or More CTE Units	1.5	1,152	1,429	1,764	1,448.33	285.74	413,844
Regional Living Wage	1.5	999	555	525	693.00	285.74	198,017
	Pell Grant Recipients Subtotal	3,350	3,340	3,700	3,463.33		$1,672,379
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	529	534	566	543.00	$ 761.97	$413,749
Associate Degrees	3	376	403	436	405.00	571.48	231,448
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	106	359	195	220.00	380.98	83,817
Transfer Level Math and English	2	91	85	125	100.33	380.98	38,225
Transfer to a Four Year University	1.5	419	315	393	375.67	285.74	107,342
Nine or More CTE Units	1	1,499	1,783	2,239	1,840.33	190.49	350,569
Regional Living Wage	1	1,522	793	794	1,036.33	190.49	197,413
	Promise Grant Recipients Subtotal	4,542	4,272	4,748	4,520.67		$1,422,563
	Total Headcounts	13,607	12,966	14,323	13,632.00		
					Total Student Success Allocation		**$9,996,338**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 104,474,215
II. Supplemental Allocation			32,418,510
III. Student Success Allocation			16,982,784
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 153,875,509
	2024-25 SCFF Calculated Revenue + COLA (B)		155,947,732
	Hold Harmless Revenue (C)		152,584,605
	Stability Protection Adjustment		2,072,223
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 155,947,732**

Revenue Sources

Property Tax & ERAF			$ 49,790,138
Less Property Tax Excess			-
Student Enrollment Fees			8,415,702
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 17,335.48 x Rate: $1,898.15	32,905,273
State General Fund Allocation			64,315,584

State General Fund Allocation

General Fund Allocation	$ 62,799,177		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,516,407		
Subtotal State General Fund Allocation	**$64,315,584**		
Adjustment(s)	-		
State General Fund Allocation	**$64,315,584**	**Available Revenue**	**$ 155,426,697**
State General Fund Certification (Exhibit A/D)	**$64,315,584**	**2025-26 TCR (Max of A, B, or C)**	**155,947,732**
Balance	**$0**	0.3341% Revenue Deficit	$ (521,035)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	15,400.11	17,596.28	-	(1,063.10)	-	16,533.18	16,509.86	-	16,509.86
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	1,080.91	808.25	-	(217.09)	-	591.16	591.16	-	591.16
CDCP	13.51	230.19	-	(27.02)	-	203.17	203.17	-	203.17
Noncredit	74.22	74.61	-	(43.32)	-	31.29	31.29	-	31.29
Total FTES=>>>	16,568.75	18,709.33	-	(1,350.53)	-	17,358.80	17,335.48	-	17,335.48
Total Values=>>>		$103,532,906	$0	($7,809,898)	$0	$95,723,009			
Change from PY to CY=>>>		($7,809,897)							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$89,420,607	$ -	$5,416.20	$89,420,607	16,533.18	16,533.18	-	$ -
Incarcerated Credit	-	-	$7,595.29	-	-	-	-	-
Special Admit Credit	4,490,033	-	$7,595.29	4,490,033	591.16	591.16	-	-
CDCP	1,543,136	-	$7,595.29	1,543,136	203.17	203.17	-	-
Noncredit	142,910	-	$4,567.26	142,910	31.29	31.29	-	-
Total	$95,596,686	$0		**$95,596,686**	17,358.80	17,358.80	-	$ -
				Total Value=>>>	$95,723,009			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	16,533.18	-	16,533.18
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	591.16	-	591.16
CDCP	-	203.17	-	203.17
Noncredit	-	31.29	-	31.29
Total	-	17,358.80	-	17,358.80

Definitions: PY: 2024-25 CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	641.69	-	$ 3,475,518
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	(104.65)	-	(794,847)
CDCP	-	(226.29)	-	(1,718,739)
Noncredit	-	(25.89)	-	(118,246)
Total	-	284.86	-	$ 843,686

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.37%	17,596.28	64.81
Incarcerated Credit	0.37%	-	-
Special Admit Credit	0.37%	808.25	2.98
CDCP	0.37%	230.19	0.85
Noncredit	0.37%	74.61	0.27
Total	0.37%	18,709.33	68.91

Total Growth FTES Value =>>> $ 381,314

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$8,877,529

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$0

Total Basic Allocation	$8,877,529
Total FTES Allocation	95,596,686
Total Base Allocation	**$104,474,215**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	721	$1,280.76	$923,425
Pell Grant Recipients	1	8,656	1,280.76	11,086,229
Promise Grant Recipients	1	15,935	1,280.76	20,408,856
	Totals	25,312		**$32,418,510**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	949	1,048	993	996.67	$ 3,020.86	$3,010,787
Associate Degrees	3	939	1,027	1,106	1,024.00	2,265.64	2,320,018
Baccalaureate Degrees	3	0	0	39	13.00	2,265.64	29,453
Credit Certificates	2	218	192	279	229.67	1,510.43	346,895
Transfer Level Math and English	2	980	918	985	961.00	1,510.43	1,451,521
Transfer to a Four Year University	1.5	1,345	1,251	1,389	1,328.33	1,132.82	1,504,764
Nine or More CTE Units	1	2,711	3,071	3,460	3,080.67	755.21	2,326,563
Regional Living Wage	1	2,423	1,735	1,802	1,986.67	755.21	1,500,359
	All Students Subtotal	9,565	9,242	10,053	9,620.00		$12,490,360
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	517	568	570	551.67	$ 1,142.95	$630,529
Associate Degrees	4.5	510	564	656	576.67	857.22	494,327
Baccalaureate Degrees	4.5	0	0	23	7.67	857.22	6,572
Credit Certificates	3	126	120	117	121.00	571.48	69,149
Transfer Level Math and English	3	404	366	470	413.33	571.48	236,210
Transfer to a Four Year University	2.25	650	567	624	613.67	428.61	263,022
Nine or More CTE Units	1.5	1,360	1,597	1,804	1,587.00	285.74	453,467
Regional Living Wage	1.5	935	556	623	704.67	285.74	201,350
	Pell Grant Recipients Subtotal	4,502	4,338	4,887	4,575.67		$2,354,626
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	703	759	730	730.67	$ 761.97	$556,745
Associate Degrees	3	703	757	814	758.00	571.48	433,179
Baccalaureate Degrees	3	0	0	34	11.33	571.48	6,477
Credit Certificates	2	164	156	171	163.67	380.98	62,354
Transfer Level Math and English	2	536	526	599	553.67	380.98	210,938
Transfer to a Four Year University	1.5	862	794	867	841.00	285.74	240,306
Nine or More CTE Units	1	1,906	2,168	2,386	2,153.33	190.49	410,193
Regional Living Wage	1	1,441	959	1,027	1,142.33	190.49	217,606
	Promise Grant Recipients Subtotal	6,315	6,119	6,628	6,354.00		$2,137,798
	Total Headcounts	20,382	19,699	21,568	20,549.67		
						Total Student Success Allocation	**$16,982,784**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	18,888,905
II. Supplemental Allocation		3,150,661
III. Student Success Allocation		1,652,281
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	23,691,847
2024-25 SCFF Calculated Revenue + COLA (B)		23,343,497
Hold Harmless Revenue (C)		22,818,668
Stability Protection Adjustment		-
Hold Harmless Protection Adjustment		-
2025-26 TCR (Max of A, B, or C)	**$**	**23,691,847**

Revenue Sources

Property Tax & ERAF	$	7,668,280
Less Property Tax Excess		-
Student Enrollment Fees		651,495
Education Protection Account (EPA)		3,301,025
State General Fund Allocation		11,991,890

Education Protection Account (EPA): Minimum of at least $100 x Funded FTES — Funded FTES: 1,739.08 x Rate: $1,898.15

State General Fund Allocation

General Fund Allocation	$	11,867,116
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		124,774
Subtotal State General Fund Allocation		**$11,991,890**
Adjustment(s)		-
State General Fund Allocation		**$11,991,890**
State General Fund Certification (Exhibit A/D)		**$11,991,890**
Balance		**$0**

Available Revenue	**$**	**23,612,690**
2025-26 TCR (Max of A, B, or C)		**23,691,847**
0.3341% Revenue Deficit	$	(79,157)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	1,342.53	1,363.90	-	-	36.88	1,400.78	1,369.07	23.60	1,392.67
Incarcerated Credit	251.72	251.55	-	-	31.81	283.36	283.36	-	283.36
Special Admit Credit	64.28	78.14	-	-	(35.23)	42.91	42.91	-	42.91
CDCP	-	-	-	-	-	-	-	-	-
Noncredit	46.18	58.19	-	-	(38.05)	20.14	20.14	-	20.14
Total FTES=>>>	1,704.71	1,751.78	-	-	(4.59)	1,747.19	1,715.48	23.60	1,739.08
Total Values=>>>		$10,157,013	$0	$0	$0	$10,157,013			
Change from PY to CY=>>>		$297,877							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$7,415,150	$ 127,811	$5,416.20	$7,542,961	1,455.78	1,424.38	31.40	$ 170,066
Incarcerated Credit	2,152,202	-	$7,595.29	2,152,202	283.36	283.36	-	-
Special Admit Credit	325,914	-	$7,595.29	325,914	42.91	42.91	-	-
CDCP	-	-	$7,595.29	-	-	-	-	-
Noncredit	91,985	-	$4,567.26	91,985	20.14	20.14	-	-
Total	$9,985,251	$127,811		**$10,113,062**	1,802.19	1,770.79	31.40	$ 170,066
			Total Value=>>>		$10,454,890			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	1,455.78	-	1,455.78
Incarcerated Credit	-	283.36	-	283.36
Special Admit Credit	-	42.91	-	42.91
CDCP	-	-	-	-
Noncredit	-	20.14	-	20.14
Total	-	1,802.19	-	1,802.19

Definitions: PY: 2024-25 CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
FTES Category	**% target**	**2024-25 Applied #3 FTES**	**2025-26 Growth FTES**
Credit	0.91%	1,363.90	12.41
Incarcerated Credit	0.91%	251.55	2.29
Special Admit Credit	0.91%	78.14	0.71
CDCP	0.91%	-	-
Noncredit	0.91%	58.19	0.53
Total	0.91%	1,751.78	15.94

Total Growth FTES Value =>>> $ 92,431

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	1	6,658,143
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	1	2,117,700
		Subtotal	$8,775,843

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$0

Total Basic Allocation	$8,775,843
Total FTES Allocation	10,113,062
Total Base Allocation	**$18,888,905**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	35	$1,280.76	$44,826
Pell Grant Recipients	1	387	1,280.76	495,653
Promise Grant Recipients	1	2,038	1,280.76	2,610,182
	Totals	2,460		**$3,150,661**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	81	67	81	76.33	$ 3,020.86	$230,592
Associate Degrees	3	121	109	100	110.00	2,265.64	249,221
Baccalaureate Degrees	3	9	3	4	5.33	2,265.64	12,083
Credit Certificates	2	4	3	2	3.00	1,510.43	4,531
Transfer Level Math and English	2	62	61	102	75.00	1,510.43	113,282
Transfer to a Four Year University	1.5	91	96	106	97.67	1,132.82	110,639
Nine or More CTE Units	1	336	625	497	486.00	755.21	367,034
Regional Living Wage	1	250	261	316	275.67	755.21	208,187
	All Students Subtotal	954	1,225	1,208	1,129.00		$1,295,569
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	20	15	16	17.00	$ 1,142.95	$19,430
Associate Degrees	4.5	45	54	51	50.00	857.22	42,861
Baccalaureate Degrees	4.5	4	0	2	2.00	857.22	1,714
Credit Certificates	3	1	2	0	1.00	571.48	571
Transfer Level Math and English	3	25	28	42	31.67	571.48	18,097
Transfer to a Four Year University	2.25	30	33	42	35.00	428.61	15,001
Nine or More CTE Units	1.5	81	109	139	109.67	285.74	31,336
Regional Living Wage	1.5	18	23	28	23.00	285.74	6,572
	Pell Grant Recipients Subtotal	224	264	320	269.33		$135,582
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	65	54	69	62.67	$ 761.97	$47,750
Associate Degrees	3	80	76	66	74.00	571.48	42,289
Baccalaureate Degrees	3	6	1	4	3.67	571.48	2,095
Credit Certificates	2	3	2	1	2.00	380.98	762
Transfer Level Math and English	2	21	32	36	29.67	380.98	11,303
Transfer to a Four Year University	1.5	64	43	68	58.33	285.74	16,668
Nine or More CTE Units	1	233	498	376	369.00	190.49	70,292
Regional Living Wage	1	161	119	192	157.33	190.49	29,971
	Promise Grant Recipients Subtotal	633	825	812	756.67		$221,130
	Total Headcounts	1,811	2,314	2,340	2,155.00		
						Total Student Success Allocation	**$1,652,281**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 144,065,187
II. Supplemental Allocation			22,979,335
III. Student Success Allocation			24,817,450
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 191,861,972
	2024-25 SCFF Calculated Revenue + COLA (B)		186,043,776
	Hold Harmless Revenue (C)		192,112,459
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		250,487
	2025-26 TCR (Max of A, B, or C)		**$ 192,112,459**

Revenue Sources

Property Tax & ERAF			$ 180,238,121
Less Property Tax Excess		Excess Tax School Entity	(10,162,671)
Student Enrollment Fees			17,672,922
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 22,576.56 x Rate: $100.00	2,257,656
State General Fund Allocation			2,106,431

State General Fund Allocation	
General Fund Allocation	$ -
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	2,106,431
Subtotal State General Fund Allocation	**$2,106,431**
Adjustment(s)	-
State General Fund Allocation	**$2,106,431**
State General Fund Certification (Exhibit A/D)	**$2,106,431**
Balance	**$0**

Available Revenue			**$ 192,112,459**
2025-26 TCR (Max of A, B, or C)			**192,112,459**
0.0000%	Revenue Deficit		$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	19,446.15	20,710.90	-	-	-	20,710.90	20,289.32	-	20,289.32
Incarcerated Credit	15.51	-	-	-	-	-	-	-	-
Special Admit Credit	1,554.81	1,453.25	132.31	-	-	1,585.56	1,585.56	109.79	1,695.35
CDCP	386.20	453.45	(4.28)	-	-	449.17	449.17	-	449.17
Noncredit	199.95	125.75	16.98	-	-	142.73	142.73	-	142.73
Total FTES=>>>	21,602.62	22,743.35	145.01	-	-	22,888.36	22,466.78	109.79	22,576.56
Total Values=>>>		$127,820,464	$1,055,303	$0	$0	$128,875,768			
Change from PY to CY=>>>		$3,659,977							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**
Credit	$110,411,710	$ -	$5,441.86	$110,411,710
Incarcerated Credit	-	-	$7,635.39	-
Special Admit Credit	12,106,396	838,256	$7,635.39	12,944,652
CDCP	3,411,578	-	$7,595.29	3,411,578
Noncredit	651,885	-	$4,567.26	651,885
Total	$126,581,569	$838,256		**$127,419,825**

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
20,929.38	20,710.90	218.48	$ 1,188,939
-	-	-	-
1,770.98	1,695.35	75.63	577,479
449.17	449.17	-	-
142.73	142.73	-	-
23,292.26	22,998.15	294.11	$ 1,766,418

Total Value=>>> $131,480,441

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	20,929.38	-	20,929.38
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	1,770.98	-	1,770.98
CDCP	-	449.17	-	449.17
Noncredit	-	142.73	-	142.73
Total	-	23,292.26	-	23,292.26

Definitions:	PY: 2024-25	CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	982.01	-	-	$ 5,343,965
Incarcerated Credit	(15.09)	-	-	(115,218)
Special Admit Credit	(381.32)	-	-	(2,911,529)
CDCP	(167.78)	-	-	(1,274,338)
Noncredit	2.72	-	-	12,423
Total	420.54	-	-	$ 1,055,303

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.37%	20,710.90	76.28
Incarcerated Credit	0.37%	-	-
Special Admit Credit	0.37%	1,453.25	5.35
CDCP	0.37%	453.45	1.67
Noncredit	0.37%	125.75	0.46
Total	0.37%	22,743.35	83.76

Total Growth FTES Value =>>> $ 470,766

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	1	7,767,837
< 10,000	6,658,143.47	1	6,658,143
Additional Rural $	2,117,699.79	-	-
		Subtotal	$14,425,980

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	1	2,219,382
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$2,219,382

Total Basic Allocation	$16,645,362
Total FTES Allocation	127,419,825
Total Base Allocation	**$144,065,187**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	860	$1,280.76	$1,101,451
Pell Grant Recipients	1	5,724	1,280.76	7,331,051
Promise Grant Recipients	1	11,358	1,280.76	14,546,833
	Totals	17,942		**$22,979,335**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	1,396	1,415	1,535	1,448.67	$ 3,020.86	$4,376,214
Associate Degrees	3	909	886	945	913.33	2,265.64	2,069,286
Baccalaureate Degrees	3	54	59	50	54.33	2,265.64	123,100
Credit Certificates	2	558	568	604	576.67	1,510.43	871,014
Transfer Level Math and English	2	2,133	2,195	2,353	2,227.00	1,510.43	3,363,723
Transfer to a Four Year University	1.5	2,177	2,161	2,266	2,201.33	1,132.82	2,493,717
Nine or More CTE Units	1	5,224	5,611	5,978	5,604.33	755.21	4,232,471
Regional Living Wage	1	4,687	3,563	3,851	4,033.67	755.21	3,046,282
	All Students Subtotal	17,138	16,458	17,582	17,059.33		$20,575,807
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	535	519	570	541.33	$ 1,142.95	$618,719
Associate Degrees	4.5	353	294	364	337.00	857.22	288,882
Baccalaureate Degrees	4.5	8	14	12	11.33	857.22	9,715
Credit Certificates	3	83	92	86	87.00	571.48	49,718
Transfer Level Math and English	3	504	516	646	555.33	571.48	317,360
Transfer to a Four Year University	2.25	641	652	656	649.67	428.61	278,452
Nine or More CTE Units	1.5	1,184	1,213	1,353	1,250.00	285.74	357,173
Regional Living Wage	1.5	570	381	452	467.67	285.74	133,630
	Pell Grant Recipients Subtotal	3,878	3,681	4,139	3,899.33		$2,053,649
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	829	788	805	807.33	$ 761.97	$615,163
Associate Degrees	3	565	501	549	538.33	571.48	307,645
Baccalaureate Degrees	3	24	28	25	25.67	571.48	14,668
Credit Certificates	2	138	143	136	139.00	380.98	52,957
Transfer Level Math and English	2	794	817	831	814.00	380.98	310,121
Transfer to a Four Year University	1.5	1,007	996	1,013	1,005.33	285.74	287,262
Nine or More CTE Units	1	2,047	2,056	2,108	2,070.33	190.49	394,383
Regional Living Wage	1	1,267	871	1,103	1,080.33	190.49	205,795
	Promise Grant Recipients Subtotal	6,671	6,200	6,570	6,480.33		$2,187,994
	Total Headcounts	27,687	26,339	28,291	27,439.00		
						Total Student Success Allocation	**$24,817,450**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 38,472,017
II. Supplemental Allocation			5,757,001
III. Student Success Allocation			4,843,647
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 49,072,665
	2024-25 SCFF Calculated Revenue + COLA (B)		49,125,655
	Hold Harmless Revenue (C)		48,021,168
	Stability Protection Adjustment		52,990
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 49,125,655**

Revenue Sources

Property Tax & ERAF				$ 25,487,130
Less Property Tax Excess				-
Student Enrollment Fees				2,237,587
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 5,217.86	x Rate: $1,898.15	9,904,255
State General Fund Allocation				11,332,550

State General Fund Allocation				
General Fund Allocation	$ 10,973,296			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	359,254			
Subtotal State General Fund Allocation	**$11,332,550**			
Adjustment(s)	-			
State General Fund Allocation	**$11,332,550**		**Available Revenue**	**$ 48,961,522**
State General Fund Certification (Exhibit A/D)	**$11,332,550**		**2025-26 TCR (Max of A, B, or C)**	**49,125,655**
Balance	**$0**	0.3341%	Revenue Deficit	$ (164,133)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	4,073.27	4,073.27	-	-	-	4,073.27	4,073.27	45.95	4,119.22
Incarcerated Credit	2.91	2.82	-	-	0.90	3.72	3.72	-	3.72
Special Admit Credit	381.72	389.87	-	-	4.92	394.79	394.79	3.44	398.23
CDCP	273.08	358.07	-	-	21.98	380.05	380.05	-	380.05
Noncredit	341.97	362.87	-	-	(46.23)	316.64	316.64	-	316.64
Total FTES=>>>	5,072.95	5,186.90	-	-	(18.43)	5,168.47	5,168.47	49.38	5,217.86
Total Values=>>>		$29,421,211	$0	$0	$0	$29,421,210			
Change from PY to CY=>>>		$973,457							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$22,061,625	$ 248,853	$5,416.20	$22,310,478	4,248.18	4,119.22	128.96	$ 698,494
Incarcerated Credit	28,254	-	$7,595.29	28,254	3.72	3.72	-	-
Special Admit Credit	2,998,562	26,111	$7,595.29	3,024,673	398.23	398.23	-	-
CDCP	2,886,591	-	$7,595.29	2,886,591	380.05	380.05	-	-
Noncredit	1,446,178	-	$4,567.26	1,446,178	316.64	316.64	-	-
Total	$29,421,210	$274,964		**$29,696,174**	5,346.82	5,217.86	128.96	$ 698,494
			Total Value=>>>		$30,394,668			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	4,248.18	-	4,248.18
Incarcerated Credit	-	3.72	-	3.72
Special Admit Credit	-	398.23	-	398.23
CDCP	-	380.05	-	380.05
Noncredit	-	316.64	-	316.64
Total	-	5,346.82	-	5,346.82

Definitions:	PY: 2024-25	CY: 2025-26
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.44%	4,073.27	17.95
Incarcerated Credit	0.44%	2.82	0.01
Special Admit Credit	0.44%	389.87	1.72
CDCP	0.44%	358.07	1.58
Noncredit	0.44%	362.87	1.60
Total	0.44%	5,186.90	22.86
		Total Growth FTES Value =>>>	$ 129,648

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	1	6,658,143
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	1	2,117,700
		Subtotal	$8,775,843

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$0
		Total Basic Allocation	$8,775,843
		Total FTES Allocation	29,696,174
		Total Base Allocation	**$38,472,017**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	129	$1,280.76	$165,218
Pell Grant Recipients	1	1,591	1,280.76	2,037,684
Promise Grant Recipients	1	2,775	1,280.76	3,554,099
	Totals	4,495		**$5,757,001**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	211	233	266	236.67	$ 3,020.86	$714,936
Associate Degrees	3	241	318	308	289.00	2,265.64	654,771
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	138	178	200	172.00	1,510.43	259,794
Transfer Level Math and English	2	189	210	217	205.33	1,510.43	310,141
Transfer to a Four Year University	1.5	284	184	266	244.67	1,132.82	277,164
Nine or More CTE Units	1	621	786	850	752.33	755.21	568,173
Regional Living Wage	1	1,318	1,196	1,566	1,360.00	755.21	1,027,091
	All Students Subtotal	3,002	3,105	3,673	3,260.00		$3,812,070
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	114	121	141	125.33	$ 1,142.95	$143,250
Associate Degrees	4.5	122	166	162	150.00	857.22	128,582
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	75	87	96	86.00	571.48	49,147
Transfer Level Math and English	3	69	90	89	82.67	571.48	47,242
Transfer to a Four Year University	2.25	115	75	102	97.33	428.61	41,718
Nine or More CTE Units	1.5	235	293	320	282.67	285.74	80,769
Regional Living Wage	1.5	237	136	181	184.67	285.74	52,766
	Pell Grant Recipients Subtotal	967	968	1,091	1,008.67		$543,474
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	145	161	186	164.00	$ 761.97	$124,963
Associate Degrees	3	156	221	215	197.33	571.48	112,771
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	105	114	120	113.00	380.98	43,051
Transfer Level Math and English	2	95	124	110	109.67	380.98	41,781
Transfer to a Four Year University	1.5	161	91	138	130.00	285.74	37,146
Nine or More CTE Units	1	318	424	439	393.67	190.49	74,990
Regional Living Wage	1	337	210	294	280.33	190.49	53,401
	Promise Grant Recipients Subtotal	1,317	1,345	1,502	1,388.00		$488,103
	Total Headcounts	5,286	5,418	6,266	5,656.67		
						Total Student Success Allocation	**$4,843,647**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 95,270,698
II. Supplemental Allocation			21,187,556
III. Student Success Allocation			9,632,800
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 126,091,054
	2024-25 SCFF Calculated Revenue + COLA (B)		126,335,432
	Hold Harmless Revenue (C)		123,495,046
	Stability Protection Adjustment		244,378
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 126,335,432**

Revenue Sources

Property Tax & ERAF			$ 32,933,489
Less Property Tax Excess			-
Student Enrollment Fees			3,108,726
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 14,040.60 x Rate: $1,898.15	26,651,123
State General Fund Allocation			63,219,996

State General Fund Allocation

General Fund Allocation	$ 62,130,712		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,089,284		
Subtotal State General Fund Allocation	**$63,219,996**		
Adjustment(s)	-		
State General Fund Allocation	**$63,219,996**	**Available Revenue**	**$ 125,913,334**
State General Fund Certification (Exhibit A/D)	**$63,219,996**	**2025-26 TCR (Max of A, B, or C)**	**126,335,432**
Balance	**$0**	0.3341% Revenue Deficit	$ (422,098)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	9,245.86	9,452.43	-	-	122.65	9,575.08	9,424.46	329.43	9,753.89
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	253.43	421.65	-	-	84.85	506.50	506.50	-	506.50
CDCP	2,991.68	3,472.98	-	-	(93.70)	3,379.28	3,379.28	-	3,379.28
Noncredit	993.10	531.66	-	-	(130.73)	400.93	400.93	-	400.93
Total FTES=>>>	13,484.07	13,878.72	-	-	(16.93)	13,861.79	13,711.17	329.43	14,040.60
Total Values=>>>		$83,205,318	$0	$0	$0	$83,205,319			
Change from PY to CY=>>>		$3,308,132							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$51,044,714	$ 1,784,283	$5,416.20	$52,828,997	10,185.87	9,904.52	281.35	$ 1,523,849
Incarcerated Credit	-	-	$7,595.29	-	-	-	-	-
Special Admit Credit	3,847,016	-	$7,595.29	3,847,016	506.50	506.50	-	-
CDCP	25,666,621	-	$7,595.29	25,666,621	3,379.28	3,379.28	-	-
Noncredit	1,831,153	-	$4,567.26	1,831,153	400.93	400.93	-	-
Total	$82,389,504	$1,784,283		**$84,173,787**	14,472.58	14,191.23	281.35	$ 1,523,849
			Total Value=>>>		$86,513,450			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	10,185.87	-	10,185.87
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	506.50	-	506.50
CDCP	-	3,379.28	-	3,379.28
Noncredit	-	400.93	-	400.93
Total	-	14,472.58	-	14,472.58

Definitions:	PY: 2024-25	CY: 2025-26
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	1.76%	9,452.43	166.69
Incarcerated Credit	1.76%	-	-
Special Admit Credit	1.76%	421.65	7.44
CDCP	1.76%	3,472.98	61.24
Noncredit	1.76%	531.66	9.38
Total	1.76%	13,878.72	244.74

Total Growth FTES Value =>>> $ 1,467,258

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$8,877,529

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	1	2,219,382
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$2,219,382

Total Basic Allocation	$11,096,911
Total FTES Allocation	84,173,787
Total Base Allocation	**$95,270,698**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	353	$1,280.76	$452,107
Pell Grant Recipients	1	6,601	1,280.76	8,454,274
Promise Grant Recipients	1	9,589	1,280.76	12,281,175
	Totals	16,543		**$21,187,556**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	538	546	501	528.33	$ 3,020.86	$1,596,019
Associate Degrees	3	383	337	405	375.00	2,265.64	849,616
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	160	164	118	147.33	1,510.43	222,536
Transfer Level Math and English	2	499	533	534	522.00	1,510.43	788,443
Transfer to a Four Year University	1.5	831	736	788	785.00	1,132.82	889,265
Nine or More CTE Units	1	2,124	2,304	2,668	2,365.33	755.21	1,786,333
Regional Living Wage	1	1,383	851	971	1,068.33	755.21	806,820
	All Students Subtotal	5,918	5,471	5,985	5,791.33		$6,939,032
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	328	326	303	319.00	$ 1,142.95	$364,602
Associate Degrees	4.5	227	179	233	213.00	857.22	182,587
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	75	72	59	68.67	571.48	39,241
Transfer Level Math and English	3	224	245	262	243.67	571.48	139,250
Transfer to a Four Year University	2.25	445	390	420	418.33	428.61	179,301
Nine or More CTE Units	1.5	1,315	1,477	1,811	1,534.33	285.74	438,418
Regional Living Wage	1.5	432	249	272	317.67	285.74	90,770
	Pell Grant Recipients Subtotal	3,046	2,938	3,360	3,114.67		$1,434,169
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	406	417	386	403.00	$ 761.97	$307,074
Associate Degrees	3	297	251	310	286.00	571.48	163,442
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	106	98	80	94.67	380.98	36,067
Transfer Level Math and English	2	289	359	377	341.67	380.98	130,170
Transfer to a Four Year University	1.5	602	498	554	551.33	285.74	157,537
Nine or More CTE Units	1	1,634	1,834	2,179	1,882.33	190.49	358,570
Regional Living Wage	1	763	430	488	560.33	190.49	106,739
	Promise Grant Recipients Subtotal	4,097	3,887	4,374	4,119.33		$1,259,599
	Total Headcounts	13,061	12,296	13,719	13,025.33		
						Total Student Success Allocation	**$9,632,800**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)		$ 107,340,271
II. Supplemental Allocation		28,334,177
III. Student Success Allocation		14,460,182
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$ 150,134,630
	2024-25 SCFF Calculated Revenue + COLA (B)	148,004,536
	Hold Harmless Revenue (C)	144,676,966
	Stability Protection Adjustment	-
	Hold Harmless Protection Adjustment	-
	2025-26 TCR (Max of A, B, or C)	**$ 150,134,630**

Revenue Sources

Property Tax & ERAF					$ 66,362,968
Less Property Tax Excess					-
Student Enrollment Fees					6,278,464
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 16,764.92	x	Rate: $1,898.15	31,822,268
State General Fund Allocation					45,169,317

State General Fund Allocation				
General Fund Allocation	$ 43,710,224			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,459,093			
Subtotal State General Fund Allocation	**$45,169,317**			
Adjustment(s)	-			
State General Fund Allocation	**$45,169,317**	**Available Revenue**		**$ 149,633,017**
State General Fund Certification (Exhibit A/D)	**$45,169,317**	**2025-26 TCR (Max of A, B, or C)**		**150,134,630**
Balance	**$0**	0.3341%	Revenue Deficit	$ (501,613)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	15,290.31	15,714.41	-	-	-	15,714.41	15,573.04	118.73	15,691.78
Incarcerated Credit	3.80	2.38	(0.19)	-	-	2.19	2.19	-	2.19
Special Admit Credit	783.75	875.90	84.51	-	-	960.41	960.41	1.12	961.53
CDCP	20.51	22.71	11.99	-	-	34.70	34.70	-	34.70
Noncredit	30.63	68.06	6.66	-	-	74.72	74.72	-	74.72
Total FTES=>>>	16,129.00	16,683.46	102.97	-	-	16,786.43	16,645.06	119.86	16,764.92
Total Values=>>>		$92,266,443	$761,896	$0	$0	$93,028,339			
Change from PY to CY=>>>		$2,912,263							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$84,346,643	$ 643,089	$5,416.20	$84,989,732	16,109.86	15,833.14	276.72	$ 1,498,745
Incarcerated Credit	16,634	-	$7,595.29	16,634	2.19	2.19	-	-
Special Admit Credit	7,294,570	8,532	$7,595.29	7,303,102	961.53	961.53	-	-
CDCP	263,557	-	$7,595.29	263,557	34.70	34.70	-	-
Noncredit	341,266	-	$4,567.26	341,266	74.72	74.72	-	-
Total	$92,262,670	$651,621		**$92,914,291**	17,183.00	16,906.28	276.72	$ 1,498,745
			Total Value=>>>		$95,178,706			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	16,109.86	-	16,109.86
Incarcerated Credit	-	2.19	-	2.19
Special Admit Credit	-	961.53	-	961.53
CDCP	-	34.70	-	34.70
Noncredit	-	74.72	-	74.72
Total	-	17,183.00	-	17,183.00

Definitions:	PY: 2024-25	CY: 2025-26
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	948.77	-	$ 5,138,724
Incarcerated Credit	-	3.75	-	28,482
Special Admit Credit	-	(525.90)	-	(3,994,364)
CDCP	-	(22.71)	-	(172,489)
Noncredit	-	(52.21)	-	(238,457)
Total	-	351.70	-	$ 761,896

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.37%	15,714.41	57.88
Incarcerated Credit	0.37%	2.38	0.01
Special Admit Credit	0.37%	875.90	3.23
CDCP	0.37%	22.71	0.08
Noncredit	0.37%	68.06	0.25
Total	0.37%	16,683.46	61.45

Total Growth FTES Value =>>> $ 339,819

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	1	7,767,837
< 10,000	6,658,143.47	1	6,658,143
Additional Rural $	2,117,699.79	-	-
		Subtotal	$14,425,980

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$0

Total Basic Allocation	$14,425,980
Total FTES Allocation	92,914,291
Total Base Allocation	**$107,340,271**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	721	$1,280.76	$923,425
Pell Grant Recipients	1	7,910	1,280.76	10,130,784
Promise Grant Recipients	1	13,492	1,280.76	17,279,968
	Totals	22,123		**$28,334,177**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	916	983	1,056	985.00	$ 3,020.86	$2,975,543
Associate Degrees	3	930	876	940	915.33	2,265.64	2,073,818
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	77	63	93	77.67	1,510.43	117,310
Transfer Level Math and English	2	963	956	1,053	990.67	1,510.43	1,496,331
Transfer to a Four Year University	1.5	1,002	993	1,069	1,021.33	1,132.82	1,156,988
Nine or More CTE Units	1	1,977	2,201	2,463	2,213.67	755.21	1,671,792
Regional Living Wage	1	1,939	1,179	1,247	1,455.00	755.21	1,098,836
	All Students Subtotal	7,804	7,251	7,921	7,658.67		$10,590,618
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	514	552	597	554.33	$ 1,142.95	$633,577
Associate Degrees	4.5	528	462	500	496.67	857.22	425,750
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	37	30	44	37.00	571.48	21,145
Transfer Level Math and English	3	422	450	554	475.33	571.48	271,642
Transfer to a Four Year University	2.25	470	458	510	479.33	428.61	205,446
Nine or More CTE Units	1.5	932	1,095	1,264	1,097.00	285.74	313,455
Regional Living Wage	1.5	652	308	386	448.67	285.74	128,201
	Pell Grant Recipients Subtotal	3,555	3,355	3,855	3,588.33		$1,999,216
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	684	732	783	733.00	$ 761.97	$558,523
Associate Degrees	3	728	666	712	702.00	571.48	401,177
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	54	40	61	51.67	380.98	19,684
Transfer Level Math and English	2	594	619	689	634.00	380.98	241,544
Transfer to a Four University	1.5	668	626	707	667.00	285.74	190,588
Nine or More CTE Units	1	1,407	1,545	1,747	1,566.33	190.49	298,374
Regional Living Wage	1	1,202	628	697	842.33	190.49	160,458
	Promise Grant Recipients Subtotal	5,337	4,856	5,396	5,196.33		$1,870,348
	Total Headcounts	16,696	15,462	17,172	16,443.33		
						Total Student Success Allocation	**$14,460,182**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	53,489,825
II. Supplemental Allocation		14,992,537
III. Student Success Allocation		8,195,892
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	76,678,254
2024-25 SCFF Calculated Revenue + COLA (B)		73,500,685
Hold Harmless Revenue (C)		71,848,177
Stability Protection Adjustment		-
Hold Harmless Protection Adjustment		-
2025-26 TCR (Max of A, B, or C)	**$**	**76,678,254**

Revenue Sources

Property Tax & ERAF	$	33,728,523
Less Property Tax Excess		-
Student Enrollment Fees		1,979,363
Education Protection Account (EPA)		15,586,409
State General Fund Allocation		25,127,770

Education Protection Account (EPA): Minimum of at least $100 x Funded FTES — Funded FTES: 8,211.38 x Rate: $1,898.15

State General Fund Allocation

General Fund Allocation	$	24,560,411
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		567,359
Subtotal State General Fund Allocation		**$25,127,770**
Adjustment(s)		-
State General Fund Allocation		**$25,127,770**
State General Fund Certification (Exhibit A/D)		**$25,127,770**
Balance		**$0**

Available Revenue	**$**	**76,422,065**
2025-26 TCR (Max of A, B, or C)		**76,678,254**
0.3341% Revenue Deficit	$	(256,189)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	7,044.61	7,448.89	-	-	-	7,448.89	7,314.13	49.80	7,363.93
Incarcerated Credit	178.86	180.70	-	-	33.46	214.16	214.16	-	214.16
Special Admit Credit	192.05	315.59	-	-	2.44	318.03	318.03	264.06	582.09
CDCP	44.76	55.98	-	-	(19.41)	36.57	36.57	-	36.57
Noncredit	20.86	42.06	-	-	(27.43)	14.63	14.63	-	14.63
Total FTES=>>>	7,481.14	8,043.22	-	-	(10.94)	8,032.29	7,897.53	313.86	8,211.38
Total Values=>>>		$44,731,407	$0	$0	$0	$44,731,409			
Change from PY to CY=>>>		$4,229,077							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**
Credit	$39,614,766	$ 269,739	$5,416.20	$39,884,505
Incarcerated Credit	1,626,608	-	$7,595.29	1,626,608
Special Admit Credit	2,415,566	2,005,578	$7,595.29	4,421,144
CDCP	277,760	-	$7,595.29	277,760
Noncredit	66,819	-	$4,567.26	66,819
Total	$44,001,519	$2,275,317		**$46,276,836**

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
7,859.42	7,498.70	360.72	$ 1,953,757
214.16	214.16	-	-
582.09	582.09	-	-
36.57	36.57	-	-
14.63	14.63	-	-
8,706.87	8,346.15	360.72	$ 1,953,757

Total Value=>>> $48,960,484

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	7,859.42	-	7,859.42
Incarcerated Credit	-	214.16	-	214.16
Special Admit Credit	-	582.09	-	582.09
CDCP	-	36.57	-	36.57
Noncredit	-	14.63	-	14.63
Total	-	8,706.87	-	8,706.87

Definitions:	PY: 2024-25	CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	4.18%	7,448.89	311.21
Incarcerated Credit	4.18%	180.70	7.55
Special Admit Credit	4.18%	315.59	13.19
CDCP	4.18%	55.98	2.34
Noncredit	4.18%	42.06	1.76
Total	4.18%	8,043.22	336.04

Total Growth FTES Value =>>> $ 1,868,853

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	1	6,658,143
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$6,658,143

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	1	554,846
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$554,846

Total Basic Allocation	$7,212,989
Total FTES Allocation	46,276,836
Total Base Allocation	**$53,489,825**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	407	$1,280.76	$521,268
Pell Grant Recipients	1	3,784	1,280.76	4,846,383
Promise Grant Recipients	1	7,515	1,280.76	9,624,886
	Totals	11,706		**$14,992,537**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	492	542	592	542.00	$ 3,020.86	$1,637,304
Associate Degrees	3	291	346	431	356.00	2,265.64	806,569
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	40	24	48	37.33	1,510.43	56,389
Transfer Level Math and English	2	619	728	709	685.33	1,510.43	1,035,147
Transfer to a Four Year University	1.5	480	473	621	524.67	1,132.82	594,353
Nine or More CTE Units	1	1,014	1,129	1,172	1,105.00	755.21	834,512
Regional Living Wage	1	1,640	696	1,057	1,131.00	755.21	854,147
	All Students Subtotal	4,576	3,938	4,630	4,381.33		$5,818,421
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	299	362	407	356.00	$ 1,142.95	$406,891
Associate Degrees	4.5	177	209	271	219.00	857.22	187,730
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	20	18	35	24.33	571.48	13,906
Transfer Level Math and English	3	345	414	457	405.33	571.48	231,639
Transfer to a Four Year University	2.25	258	260	366	294.67	428.61	126,296
Nine or More CTE Units	1.5	567	647	723	645.67	285.74	184,492
Regional Living Wage	1.5	423	192	208	274.33	285.74	78,388
	Pell Grant Recipients Subtotal	2,089	2,102	2,467	2,219.33		$1,229,342
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	421	477	542	480.00	$ 761.97	$365,745
Associate Degrees	3	253	303	364	306.67	571.48	175,253
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	30	21	42	31.00	380.98	11,811
Transfer Level Math and English	2	484	582	616	560.67	380.98	213,605
Transfer to a Four Year University	1.5	375	357	465	399.00	285.74	114,010
Nine or More CTE Units	1	832	962	1,014	936.00	190.49	178,301
Regional Living Wage	1	755	317	336	469.33	190.49	89,404
	Promise Grant Recipients Subtotal	3,150	3,019	3,379	3,182.67		$1,148,129
	Total Headcounts	9,815	9,059	10,476	9,783.33		
						Total Student Success Allocation	**$8,195,892**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)		$	49,506,473
II. Supplemental Allocation			16,863,721
III. Student Success Allocation			9,241,429
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	75,611,623
	2024-25 SCFF Calculated Revenue + COLA (B)		74,254,864
	Hold Harmless Revenue (C)		72,585,400
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)	**$**	**75,611,623**

Revenue Sources

Property Tax & ERAF				$	13,350,417
Less Property Tax Excess					-
Student Enrollment Fees					1,117,173
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 7,768.54	x Rate: $1,898.15		14,745,821
State General Fund Allocation					46,145,587

State General Fund Allocation					
General Fund Allocation	$ 45,616,001				
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	529,586				
Subtotal State General Fund Allocation	**$46,145,587**				
Adjustment(s)	-				
State General Fund Allocation	**$46,145,587**		**Available Revenue**	**$**	**75,358,998**
State General Fund Certification (Exhibit A/D)	**$46,145,587**		**2025-26 TCR (Max of A, B, or C)**		**75,611,623**
Balance	**$0**	0.3341%	Revenue Deficit	$	(252,625)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	7,076.05	7,115.55	-	-	186.03	7,301.58	7,164.39	223.30	7,387.70
Incarcerated Credit	145.05	211.36	-	-	(106.21)	105.15	105.15	-	105.15
Special Admit Credit	139.43	169.96	-	-	31.10	201.06	201.06	-	201.06
CDCP	91.40	124.03	-	-	(68.38)	55.65	55.65	-	55.65
Noncredit	33.38	0.97	-	-	18.01	18.98	18.98	-	18.98
Total FTES=>>>	7,485.31	7,621.87	-	-	60.55	7,682.42	7,545.23	223.30	7,768.54
Total Values=>>>		$42,381,919	$0	$0	$0	$42,381,920			
Change from PY to CY=>>>		$1,899,064							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$38,803,759	$ 1,209,451	$5,416.20	$40,013,210	7,652.21	7,524.89	127.32	$ 689,612
Incarcerated Credit	798,645	-	$7,595.29	798,645	105.15	105.15	-	-
Special Admit Credit	1,527,110	-	$7,595.29	1,527,110	201.06	201.06	-	-
CDCP	422,678	-	$7,595.29	422,678	55.65	55.65	(0.00)	-
Noncredit	86,687	-	$4,567.26	86,687	18.98	18.98	-	-
Total	$41,638,879	$1,209,451		**$42,848,330**	8,033.05	7,905.73	127.32	$ 689,612
			Total Value=>>>		$44,280,983			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	7,652.21	-	7,652.21
Incarcerated Credit	-	105.15	-	105.15
Special Admit Credit	-	201.06	-	201.06
CDCP	-	55.65	-	55.65
Noncredit	-	18.98	-	18.98
Total	-	8,033.05	-	8,033.05

Definitions:	PY: 2024-25	CY: 2025-26
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	2.52%	7,115.55	178.97
Incarcerated Credit	2.52%	211.36	5.32
Special Admit Credit	2.52%	169.96	4.27
CDCP	2.52%	124.03	3.12
Noncredit	2.52%	0.97	0.02
Total	2.52%	7,621.87	191.70

Total Growth FTES Value =>>> $ 1,065,983

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	1	6,658,143
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$6,658,143

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$0
		Total Basic Allocation	$6,658,143
		Total FTES Allocation	42,848,330
		Total Base Allocation	**$49,506,473**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	299	$1,280.76	$382,946
Pell Grant Recipients	1	5,176	1,280.76	6,629,196
Promise Grant Recipients	1	7,692	1,280.76	9,851,579
	Totals	13,167		**$16,863,721**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	529	558	642	576.33	$ 3,020.86	$1,741,020
Associate Degrees	3	550	526	537	537.67	2,265.64	1,218,160
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	153	212	209	191.33	1,510.43	288,995
Transfer Level Math and English	2	277	331	379	329.00	1,510.43	496,931
Transfer to a Four Year University	1.5	373	420	446	413.00	1,132.82	467,855
Nine or More CTE Units	1	1,262	1,495	1,542	1,433.00	755.21	1,082,222
Regional Living Wage	1	1,270	922	1,041	1,077.67	755.21	813,869
	All Students Subtotal	4,414	4,464	4,796	4,558.00		$6,109,052
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	439	440	484	454.33	$ 1,142.95	$519,282
Associate Degrees	4.5	440	421	435	432.00	857.22	370,317
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	117	176	176	156.33	571.48	89,341
Transfer Level Math and English	3	184	229	288	233.67	571.48	133,535
Transfer to a Four Year University	2.25	260	326	345	310.33	428.61	133,011
Nine or More CTE Units	1.5	1,028	1,204	1,255	1,162.33	285.74	332,123
Regional Living Wage	1.5	792	544	678	671.33	285.74	191,826
	Pell Grant Recipients Subtotal	3,260	3,340	3,661	3,420.33		$1,769,435
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	489	513	585	529.00	$ 761.97	$403,082
Associate Degrees	3	490	486	494	490.00	571.48	280,024
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	131	192	195	172.67	380.98	65,783
Transfer Level Math and English	2	225	276	327	276.00	380.98	105,152
Transfer to a Four Year University	1.5	318	360	389	355.67	285.74	101,628
Nine or More CTE Units	1	1,165	1,347	1,390	1,300.67	190.49	247,767
Regional Living Wage	1	994	713	805	837.33	190.49	159,506
	Promise Grant Recipients Subtotal	3,812	3,887	4,185	3,961.33		$1,362,942
	Total Headcounts	11,486	11,691	12,642	11,939.67		
						Total Student Success Allocation	**$9,241,429**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 185,315,967
II. Supplemental Allocation			52,769,732
III. Student Success Allocation			30,620,896
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 268,706,595
	2024-25 SCFF Calculated Revenue + COLA (B)		271,801,860
	Hold Harmless Revenue (C)		265,690,968
	Stability Protection Adjustment		3,095,265
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 271,801,860**

Revenue Sources

Property Tax & ERAF				$ 79,501,060
Less Property Tax Excess				-
Student Enrollment Fees				7,782,752
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 26,586.57	x Rate: $1,898.15	50,465,203
State General Fund Allocation				133,144,731

State General Fund Allocation

General Fund Allocation	$ 131,527,726			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,617,005			
Subtotal State General Fund Allocation	**$133,144,731**			
Adjustment(s)	-			
State General Fund Allocation	**$133,144,731**		**Available Revenue**	**$ 270,893,746**
State General Fund Certification (Exhibit A/D)	**$133,144,731**		**2025-26 TCR (Max of A, B, or C)**	**271,801,860**
Balance	**$0**	0.3341%	Revenue Deficit	$ (908,114)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	18,819.97	21,574.96	-	-	-	21,574.96	20,656.63	278.29	20,934.92
Incarcerated Credit	647.42	566.10	-	-	0.90	567.00	567.00	-	567.00
Special Admit Credit	4,444.68	4,672.69	-	-	59.28	4,731.97	4,731.97	117.94	4,849.91
CDCP	199.41	172.03	-	-	(70.84)	101.19	101.19	-	101.19
Noncredit	77.28	115.82	-	-	17.73	133.55	133.55	-	133.55
Total FTES=>>>	24,188.76	27,101.60	-	-	7.07	27,108.66	26,190.34	396.24	26,586.57
Total Values=>>>		$158,479,917	$0	$0	$0	$158,479,918			
Change from PY to CY=>>>		$2,403,094							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**
Credit	$111,880,325	$ 1,507,292	$5,416.20	$113,387,617
Incarcerated Credit	4,306,531	-	$7,595.29	4,306,531
Special Admit Credit	35,940,685	895,801	$7,595.29	36,836,486
CDCP	768,568	-	$7,595.29	768,568
Noncredit	609,958	-	$4,567.26	609,958
Total	$153,506,067	$2,403,093		**$155,909,160**

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
21,853.25	21,853.25	-	$ -
567.00	567.00	-	-
4,849.91	4,849.91	-	-
101.19	101.19	-	-
133.55	133.55	-	-
27,504.90	27,504.90	-	$ -

Total Value=>>> $160,883,011

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	21,853.25	-	21,853.25
Incarcerated Credit	-	567.00	-	567.00
Special Admit Credit	-	4,849.91	-	4,849.91
CDCP	-	101.19	-	101.19
Noncredit	-	133.55	-	133.55
Total	-	27,504.90	-	27,504.90

Definitions:	PY: 2024-25	CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
FTES Category	**% target**	**2024-25 Applied #3 FTES**	**2025-26 Growth FTES**
Credit	7.64%	21,574.96	1,648.72
Incarcerated Credit	7.64%	566.10	43.26
Special Admit Credit	7.64%	4,672.69	357.08
CDCP	7.64%	172.03	13.15
Noncredit	7.64%	115.82	8.85
Total	7.64%	27,101.60	2,071.06
		Total Growth FTES Value =>>>	$ 12,110,756

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	1	8,877,529
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	2	13,316,286
Additional Rural $	2,117,699.79	-	-
		Subtotal	$22,193,815

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	2	$4,438,764
Grandparented Centers			
≥ 1,000	2,219,381.74	1	2,219,382
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	1	554,846
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$7,212,992
		Total Basic Allocation	$29,406,807
		Total FTES Allocation	155,909,160
		Total Base Allocation	**$185,315,967**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	1,605	$1,280.76	$2,055,614
Pell Grant Recipients	1	16,575	1,280.76	21,228,540
Promise Grant Recipients	1	23,022	1,280.76	29,485,578
	Totals	41,202		**$52,769,732**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	1,742	1,936	1,979	1,885.67	$ 3,020.86	$5,696,328
Associate Degrees	3	1,394	1,267	1,401	1,354.00	2,265.64	3,067,679
Baccalaureate Degrees	3	4	2	8	4.67	2,265.64	10,573
Credit Certificates	2	543	633	668	614.67	1,510.43	928,410
Transfer Level Math and English	2	1,061	467	1,188	905.33	1,510.43	1,367,441
Transfer to a Four Year University	1.5	1,468	1,392	1,921	1,593.67	1,132.82	1,805,339
Nine or More CTE Units	1	5,738	6,590	7,351	6,559.67	755.21	4,953,952
Regional Living Wage	1	5,844	4,819	5,404	5,355.67	755.21	4,044,675
	All Students Subtotal	17,794	17,106	19,920	18,273.33		$21,874,397
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	1,109	1,185	1,304	1,199.33	$ 1,142.95	$1,370,782
Associate Degrees	4.5	880	828	948	885.33	857.22	758,921
Baccalaureate Degrees	4.5	4	1	4	3.00	857.22	2,572
Credit Certificates	3	253	345	369	322.33	571.48	184,206
Transfer Level Math and English	3	633	265	782	560.00	571.48	320,027
Transfer to a Four Year University	2.25	691	617	861	723.00	428.61	309,883
Nine or More CTE Units	1.5	2,970	3,676	4,346	3,664.00	285.74	1,046,946
Regional Living Wage	1.5	2,714	2,391	2,571	2,558.67	285.74	731,109
	Pell Grant Recipients Subtotal	9,254	9,308	11,185	9,915.67		$4,724,446
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	1,436	1,488	1,561	1,495.00	$ 761.97	$1,139,144
Associate Degrees	3	1,164	1,058	1,143	1,121.67	571.48	641,007
Baccalaureate Degrees	3	4	1	6	3.67	571.48	2,095
Credit Certificates	2	375	473	474	440.67	380.98	167,887
Transfer Level Math and English	2	788	344	923	685.00	380.98	260,974
Transfer to a Four Year University	1.5	883	759	1,048	896.67	285.74	256,212
Nine or More CTE Units	1	3,912	4,628	5,229	4,589.67	190.49	874,296
Regional Living Wage	1	3,961	3,190	3,565	3,572.00	190.49	680,438
	Promise Grant Recipients Subtotal	12,523	11,941	13,949	12,804.33		$4,022,053
	Total Headcounts	39,571	38,355	45,054	40,993.33		
						Total Student Success Allocation	**$30,620,896**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 23,127,474
II. Supplemental Allocation			3,800,005
III. Student Success Allocation			2,309,202
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 29,236,681
	2024-25 SCFF Calculated Revenue + COLA (B)		26,964,285
	Hold Harmless Revenue (C)		26,358,050
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 29,236,681**

Revenue Sources

Property Tax & ERAF					$ 6,911,803
Less Property Tax Excess					-
Student Enrollment Fees					1,380,028
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 2,370.35	x	Rate: $1,898.15	4,499,275
State General Fund Allocation					16,347,893

State General Fund Allocation					
General Fund Allocation	$ 16,218,322				
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	129,571				
Subtotal State General Fund Allocation	**$16,347,893**				
Adjustment(s)	-				
State General Fund Allocation	**$16,347,893**		**Available Revenue**		**$ 29,138,999**
State General Fund Certification (Exhibit A/D)	**$16,347,893**		**2025-26 TCR (Max of A, B, or C)**		**29,236,681**
Balance	**$0**	0.3341%	Revenue Deficit	$	(97,682)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	1,443.56	1,493.20	-	-	-	1,493.20	1,476.65	207.67	1,684.32
Incarcerated Credit	221.78	300.71	-	-	1.98	302.69	302.69	30.31	333.00
Special Admit Credit	144.63	214.02	-	-	-	214.02	214.02	25.98	240.00
CDCP	31.23	18.02	-	-	(9.16)	8.86	8.86	-	8.86
Noncredit	83.02	92.32	-	-	11.85	104.17	104.17	-	104.17
Total FTES=>>>	1,924.22	2,118.27	-	-	4.67	2,122.94	2,106.40	263.95	2,370.35
Total Values=>>>		$12,852,773	$0	$0	$0	$12,852,774			
Change from PY to CY=>>>		$2,278,645							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**
Credit	$8,193,351	$ 1,152,269	$5,548.59	$9,345,620
Incarcerated Credit	2,357,602	236,047	$7,788.73	2,593,649
Special Admit Credit	1,666,945	202,351	$7,788.73	1,869,296
CDCP	67,294	-	$7,595.29	67,294
Noncredit	475,772	-	$4,567.26	475,772
Total	$12,760,964	$1,590,667		**$14,351,631**

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
1,824.86	1,700.87	123.99	$ 687,977
333.00	333.00	-	-
240.00	240.00	-	-
8.86	8.86	-	-
104.17	104.17	-	-
2,510.89	2,386.90	123.99	$ 687,977

Total Value=>>> $15,131,418

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	1,824.86	-	1,824.86
Incarcerated Credit	-	333.00	-	333.00
Special Admit Credit	-	240.00	-	240.00
CDCP	-	8.86	-	8.86
Noncredit	-	104.17	-	104.17
Total	-	2,510.89	-	2,510.89

Definitions:	PY: 2024-25	CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	12.87%	1,493.20	192.18
Incarcerated Credit	12.87%	300.71	38.70
Special Admit Credit	12.87%	214.02	27.55
CDCP	12.87%	18.02	2.32
Noncredit	12.87%	92.32	11.88
Total	12.87%	2,118.27	272.63

Total Growth FTES Value =>>> $ 1,654,200

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	1	6,658,143
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	1	2,117,700
		Subtotal	$8,775,843

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$0

Total Basic Allocation	$8,775,843
Total FTES Allocation	14,351,631
Total Base Allocation	**$23,127,474**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	273	$1,280.76	$349,647
Pell Grant Recipients	1	687	1,280.76	879,880
Promise Grant Recipients	1	2,007	1,280.76	2,570,478
	Totals	2,967		**$3,800,005**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	88	109	147	114.67	$ 3,020.86	$346,392
Associate Degrees	3	71	94	113	92.67	2,265.64	209,950
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	17	64	109	63.33	1,510.43	95,660
Transfer Level Math and English	2	70	118	67	85.00	1,510.43	128,386
Transfer to a Four Year University	1.5	66	63	77	68.67	1,132.82	77,787
Nine or More CTE Units	1	235	222	304	253.67	755.21	191,573
Regional Living Wage	1	906	1,083	1,480	1,156.33	755.21	873,279
	All Students Subtotal	1,453	1,753	2,297	1,834.33		$1,923,027
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	40	52	61	51.00	$ 1,142.95	$58,291
Associate Degrees	4.5	33	42	56	43.67	857.22	37,432
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	6	35	45	28.67	571.48	16,382
Transfer Level Math and English	3	26	31	25	27.33	571.48	15,620
Transfer to a Four Year University	2.25	29	37	35	33.67	428.61	14,430
Nine or More CTE Units	1.5	71	97	116	94.67	285.74	27,050
Regional Living Wage	1.5	63	45	48	52.00	285.74	14,858
	Pell Grant Recipients Subtotal	268	339	386	331.00		$184,063
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	70	90	121	93.67	$ 761.97	$71,371
Associate Degrees	3	56	70	86	70.67	571.48	40,384
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	13	45	62	40.00	380.98	15,239
Transfer Level Math and English	2	34	45	41	40.00	380.98	15,239
Transfer to a Four Year University	1.5	41	40	47	42.67	285.74	12,192
Nine or More CTE Units	1	103	134	161	132.67	190.49	25,272
Regional Living Wage	1	151	98	104	117.67	190.49	22,415
	Promise Grant Recipients Subtotal	468	522	622	537.33		$202,112
	Total Headcounts	2,189	2,614	3,305	2,702.67		
						Total Student Success Allocation	**$2,309,202**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	19,279,678
II. Supplemental Allocation		3,086,623
III. Student Success Allocation		1,562,303
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	23,928,604
2024-25 SCFF Calculated Revenue + COLA (B)		22,871,735
Hold Harmless Revenue (C)		22,357,512
Stability Protection Adjustment		-
Hold Harmless Protection Adjustment		-
2025-26 TCR (Max of A, B, or C)	**$**	**23,928,604**

Revenue Sources

Property Tax & ERAF				$	2,070,411
Less Property Tax Excess					-
Student Enrollment Fees					524,454
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 1,596.55	x Rate: $1,898.15		3,030,481
State General Fund Allocation					18,223,310

State General Fund Allocation		
General Fund Allocation	$	18,118,925
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		104,385
Subtotal State General Fund Allocation		**$18,223,310**
Adjustment(s)		-
State General Fund Allocation		**$18,223,310**
State General Fund Certification (Exhibit A/D)		**$18,223,310**
Balance		**$0**

Available Revenue	**$**	**23,848,656**
2025-26 TCR (Max of A, B, or C)		**23,928,604**
0.3341% Revenue Deficit	$	(79,948)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	796.95	796.95	-	-	-	796.95	796.95	-	796.95
Incarcerated Credit	709.84	709.84	-	-	-	709.84	709.84	-	709.84
Special Admit Credit	57.42	57.42	-	-	2.14	59.56	59.56	-	59.56
CDCP	7.59	7.59	-	-	(6.94)	0.65	0.65	-	0.65
Noncredit	21.64	21.64	-	-	7.91	29.55	29.55	-	29.55
Total FTES=>>>	1,593.44	1,593.44	-	-	3.11	1,596.55	1,596.55	-	1,596.55
Total Values=>>>		$10,503,835	$0	$0	$0	$10,503,835			
Change from PY to CY=>>>		$1,113,998							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**
Credit	$4,393,958	$ -	$5,513.47	$4,393,958
Incarcerated Credit	5,507,855	-	$7,759.29	5,507,855
Special Admit Credit	462,122	-	$7,759.29	462,122
CDCP	4,937	-	$7,595.29	4,937
Noncredit	134,963	-	$4,567.26	134,963
Total	$10,503,835	$0		**$10,503,835**

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
966.67	796.95	169.72	$ 935,746
709.84	709.84	-	-
82.53	59.56	22.97	178,252
0.65	0.65	(0.00)	-
29.55	29.55	-	-
1,789.24	1,596.55	192.69	$ 1,113,998

Total Value=>>> $11,617,833

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	966.67	966.67	-	966.67
Incarcerated Credit	709.84	388.20	321.64	709.84
Special Admit Credit	82.53	82.53	-	82.53
CDCP	0.65	0.65	-	0.65
Noncredit	29.55	38.52	(8.97)	29.55
Total	1,789.24	1,476.57	312.67	1,789.24

Definitions:	PY: 2024-25	CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	5.02%	796.95	39.99
Incarcerated Credit	5.02%	709.84	35.62
Special Admit Credit	5.02%	57.42	2.88
CDCP	5.02%	7.59	0.38
Noncredit	5.02%	21.64	1.09
Total	5.02%	1,593.44	79.96
		Total Growth FTES Value =>>>	$ 527,079

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	1	6,658,143
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	1	2,117,700
		Subtotal	$8,775,843

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$0
		Total Basic Allocation	$8,775,843
		Total FTES Allocation	10,503,835
		Total Base Allocation	**$19,279,678**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	36	$1,280.76	$46,107
Pell Grant Recipients	1	440	1,280.76	563,533
Promise Grant Recipients	1	1,934	1,280.76	2,476,983
	Totals	2,410		**$3,086,623**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	69	67	83	73.00	$ 3,020.86	$220,523
Associate Degrees	3	115	132	124	123.67	2,265.64	280,184
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	13	17	20	16.67	1,510.43	25,174
Transfer Level Math and English	2	49	40	59	49.33	1,510.43	74,514
Transfer to a Four Year University	1.5	45	47	60	50.67	1,132.82	57,396
Nine or More CTE Units	1	234	219	321	258.00	755.21	194,845
Regional Living Wage	1	421	471	714	535.33	755.21	404,291
	All Students Subtotal	946	993	1,381	1,106.67		$1,256,927
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	18	30	32	26.67	$ 1,142.95	$30,479
Associate Degrees	4.5	30	35	42	35.67	857.22	30,574
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	1	6	5	4.00	571.48	2,286
Transfer Level Math and English	3	13	18	21	17.33	571.48	9,906
Transfer to a Four Year University	2.25	15	24	24	21.00	428.61	9,001
Nine or More CTE Units	1.5	93	92	130	105.00	285.74	30,003
Regional Living Wage	1.5	45	50	73	56.00	285.74	16,001
	Pell Grant Recipients Subtotal	215	255	327	265.67		$128,250
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	53	56	58	55.67	$ 761.97	$42,416
Associate Degrees	3	92	111	100	101.00	571.48	57,719
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	6	10	11	9.00	380.98	3,429
Transfer Level Math and English	2	16	27	26	23.00	380.98	8,763
Transfer to a Four Year University	1.5	15	21	29	21.67	285.74	6,191
Nine or More CTE Units	1	140	136	173	149.67	190.49	28,510
Regional Living Wage	1	182	141	151	158.00	190.49	30,098
	Promise Grant Recipients Subtotal	504	502	548	518.00		$177,126
	Total Headcounts	1,665	1,750	2,256	1,890.33		
						Total Student Success Allocation	**$1,562,303**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	124,822,410
II. Supplemental Allocation		42,887,414
III. Student Success Allocation		19,288,445
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	186,998,269
2024-25 SCFF Calculated Revenue + COLA (B)		184,720,226
Hold Harmless Revenue (C)		180,567,181
Stability Protection Adjustment		-
Hold Harmless Protection Adjustment		-
2025-26 TCR (Max of A, B, or C)	**$**	**186,998,269**

Revenue Sources

Property Tax & ERAF	$	48,061,038
Less Property Tax Excess		-
Student Enrollment Fees		6,140,640
Education Protection Account (EPA)		38,350,966
State General Fund Allocation		93,820,847

Education Protection Account (EPA): Minimum of at least $100 x Funded FTES — Funded FTES: 20,204.43 x Rate: $1,898.15

State General Fund Allocation

General Fund Allocation	$	92,337,562
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		1,483,285
Subtotal State General Fund Allocation		**$93,820,847**
Adjustment(s)		-
State General Fund Allocation		**$93,820,847**
State General Fund Certification (Exhibit A/D)		**$93,820,847**
Balance		**$0**

Available Revenue	**$**	**186,373,491**
2025-26 TCR (Max of A, B, or C)		**186,998,269**
0.3341% Revenue Deficit	$	(624,778)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	19,029.26	19,029.26	-	-	25.86	19,055.12	19,037.88	108.50	19,146.38
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	328.84	522.44	-	-	229.72	752.16	752.16	-	752.16
CDCP	442.51	487.61	-	-	(257.88)	229.73	229.73	-	229.73
Noncredit	41.62	60.00	-	-	16.16	76.16	76.16	-	76.16
Total FTES=>>>	19,842.23	20,099.31	-	-	13.86	20,113.17	20,095.93	108.50	20,204.43
Total Values=>>>		$111,011,833	$0	$0	$0	$111,011,833			
Change from PY to CY=>>>		$587,659							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**
Credit	$103,112,874	$ 587,659	$5,416.20	$103,700,533
Incarcerated Credit	-	-	$7,595.29	-
Special Admit Credit	5,712,875	-	$7,595.29	5,712,875
CDCP	1,744,867	-	$7,595.29	1,744,867
Noncredit	347,843	-	$4,567.26	347,843
Total	$110,918,459	$587,659		**$111,506,118**

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
19,163.62	19,163.62	-	$ -
-	-	-	-
752.16	752.16	-	-
229.73	229.73	(0.00)	-
76.16	76.16	-	-
20,221.67	20,221.67	(0.00)	$ -

Total Value=>>> $111,599,492

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	19,163.62	-	19,163.62
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	752.16	-	752.16
CDCP	-	229.73	-	229.73
Noncredit	-	76.16	-	76.16
Total	-	20,221.67	-	20,221.67

Definitions:	PY: 2024-25	CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	1.26%	19,029.26	239.76
Incarcerated Credit	1.26%	-	-
Special Admit Credit	1.26%	522.44	6.58
CDCP	1.26%	487.61	6.14
Noncredit	1.26%	60.00	0.76
Total	1.26%	20,099.31	253.24

Total Growth FTES Value =>>> $ 1,398,692

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	1	$11,096,910
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$11,096,910

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	1	$2,219,382
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$2,219,382
		Total Basic Allocation	$13,316,292
		Total FTES Allocation	111,506,118
		Total Base Allocation	**$124,822,410**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	1,376	$1,280.76	$1,762,321
Pell Grant Recipients	1	12,110	1,280.76	15,509,962
Promise Grant Recipients	1	20,000	1,280.76	25,615,131
	Totals	33,486		**$42,887,414**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	1,315	1,383	1,458	1,385.33	$ 3,020.86	$4,184,893
Associate Degrees	3	622	705	830	719.00	2,265.64	1,628,997
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	350	319	323	330.67	1,510.43	499,448
Transfer Level Math and English	2	820	851	1,089	920.00	1,510.43	1,389,594
Transfer to a Four Year University	1.5	1,120	1,158	1,307	1,195.00	1,132.82	1,353,721
Nine or More CTE Units	1	3,110	3,653	4,000	3,587.67	755.21	2,709,456
Regional Living Wage	1	3,085	1,960	2,250	2,431.67	755.21	1,836,429
	All Students Subtotal	10,422	10,029	11,257	10,569.33		$13,602,538
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	879	871	949	899.67	$ 1,142.95	$1,028,277
Associate Degrees	4.5	406	434	531	457.00	857.22	391,747
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	203	179	205	195.67	571.48	111,819
Transfer Level Math and English	3	420	497	662	526.33	571.48	300,787
Transfer to a Four Year University	2.25	657	668	769	698.00	428.61	299,168
Nine or More CTE Units	1.5	1,811	2,208	2,505	2,174.67	285.74	621,386
Regional Living Wage	1.5	1,318	744	887	983.00	285.74	280,881
	Pell Grant Recipients Subtotal	5,694	5,601	6,508	5,934.33		$3,034,065
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	1,090	1,101	1,186	1,125.67	$ 761.97	$857,723
Associate Degrees	3	528	591	708	609.00	571.48	348,029
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	270	247	268	261.67	380.98	99,691
Transfer Level Math and English	2	537	644	802	661.00	380.98	251,831
Transfer to a Four Year University	1.5	860	864	974	899.33	285.74	256,974
Nine or More CTE Units	1	2,432	2,919	3,177	2,842.67	190.49	541,506
Regional Living Wage	1	2,093	1,157	1,413	1,554.33	190.49	296,088
	Promise Grant Recipients Subtotal	7,810	7,523	8,528	7,953.67		$2,651,842
	Total Headcounts	23,926	23,153	26,293	24,457.33		
						Total Student Success Allocation	**$19,288,445**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 619,171,833
II. Supplemental Allocation			152,862,139
III. Student Success Allocation			85,571,135
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 857,605,107
	2024-25 SCFF Calculated Revenue + COLA (B)		854,233,743
	Hold Harmless Revenue (C)		835,028,097
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 857,605,107**

Revenue Sources

Property Tax & ERAF				$ 338,172,393
Less Property Tax Excess				-
Student Enrollment Fees				21,545,299
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 95,410.38	x Rate: $1,898.15	181,102,862
State General Fund Allocation				313,919,217

State General Fund Allocation

General Fund Allocation	$ 305,613,605			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	8,305,612			
Subtotal State General Fund Allocation	**$313,919,217**			
Adjustment(s)	-			
State General Fund Allocation	**$313,919,217**		**Available Revenue**	**$ 854,739,771**
State General Fund Certification (Exhibit A/D)	**$313,919,217**		**2025-26 TCR (Max of A, B, or C)**	**857,605,107**
Balance	**$0**	0.3341%	Revenue Deficit	$ (2,865,336)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	76,717.85	77,194.55	1,764.71	-	-	78,959.26	77,623.89	666.25	78,290.14
Incarcerated Credit	103.59	75.79	6.91	-	-	82.70	82.70	-	82.70
Special Admit Credit	6,497.96	7,445.19	1,442.73	-	-	8,887.92	8,887.92	-	8,887.92
CDCP	5,791.44	6,873.20	55.53	-	-	6,928.73	6,928.73	-	6,928.73
Noncredit	1,210.95	1,245.35	(24.46)	-	-	1,220.89	1,220.89	-	1,220.89
Total FTES=>>>	90,321.79	92,834.08	3,245.42	-	-	96,079.50	94,744.13	666.25	95,410.38
Total Values=>>>		$533,116,602	$20,878,501	$0	$0	$553,995,103			
Change from PY to CY=>>>		$32,394,366							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**
Credit	$420,426,121	$ 3,608,539	$5,416.20	$424,034,660
Incarcerated Credit	628,131	-	$7,595.29	628,131
Special Admit Credit	67,506,353	-	$7,595.29	67,506,353
CDCP	52,625,732	-	$7,595.29	52,625,732
Noncredit	5,576,126	-	$4,567.26	5,576,126
Total	$546,762,463	$3,608,539		**$550,371,002**

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
81,085.45	79,625.51	1,459.94	$ 7,907,326
82.70	82.70	-	-
8,887.92	8,887.92	-	-
6,928.73	6,928.73	-	-
1,220.89	1,220.89	-	-
98,205.69	96,745.75	1,459.94	$ 7,907,326

Total Value=>>> $565,510,968

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	81,085.45	-	81,085.45
Incarcerated Credit	-	82.70	-	82.70
Special Admit Credit	-	8,887.92	-	8,887.92
CDCP	-	6,928.73	-	6,928.73
Noncredit	-	1,220.89	-	1,220.89
Total	-	98,205.69	-	98,205.69

Definitions: PY: 2024-25 CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	9,474.80	-	$ 51,317,366
Incarcerated Credit	-	(66.44)	-	(504,631)
Special Admit Credit	-	(2,615.08)	-	(19,862,298)
CDCP	-	(2,066.78)	-	(15,697,799)
Noncredit	-	1,231.78	-	5,625,863
Total	-	5,958.28	-	$ 20,878,501

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.37%	77,194.55	284.31
Incarcerated Credit	0.37%	75.79	0.28
Special Admit Credit	0.37%	7,445.19	27.42
CDCP	0.37%	6,873.20	25.31
Noncredit	0.37%	1,245.35	4.59
Total	0.37%	92,834.08	341.91

Total Growth FTES Value =>>> $ 1,963,482

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	1	8,877,529
≥ 10,000 & < 20,000	7,767,836.95	4	31,071,348
< 10,000	6,658,143.47	4	26,632,572
Additional Rural $	2,117,699.79	-	-
		Subtotal	$66,581,449

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	1	$2,219,382
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$2,219,382
		Total Basic Allocation	$68,800,831
		Total FTES Allocation	550,371,002
		Total Base Allocation	**$619,171,833**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	5,001	$1,280.76	$6,405,064
Pell Grant Recipients	1	44,583	1,280.76	57,099,970
Promise Grant Recipients	1	69,769	1,280.76	89,357,105
	Totals	119,353		**$152,862,139**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	4,263	4,341	4,560	4,388.00	$ 3,020.86	$13,255,517
Associate Degrees	3	4,169	4,297	4,408	4,291.33	2,265.64	9,722,626
Baccalaureate Degrees	3	45	66	65	58.67	2,265.64	132,918
Credit Certificates	2	2,635	3,306	5,506	3,815.67	1,510.43	5,763,290
Transfer Level Math and English	2	3,012	3,267	3,824	3,367.67	1,510.43	5,086,618
Transfer to a Four Year University	1.5	4,738	4,325	4,696	4,586.33	1,132.82	5,195,495
Nine or More CTE Units	1	16,331	18,360	19,904	18,198.33	755.21	13,743,637
Regional Living Wage	1	12,943	8,752	10,373	10,689.33	755.21	8,072,735
	All Students Subtotal	48,136	46,714	53,336	49,395.33		$60,972,836
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	2,784	2,912	3,219	2,971.67	$ 1,142.95	$3,396,477
Associate Degrees	4.5	2,645	2,733	2,902	2,760.00	857.22	2,365,914
Baccalaureate Degrees	4.5	28	32	32	30.67	857.22	26,288
Credit Certificates	3	1,189	1,627	2,882	1,899.33	571.48	1,085,425
Transfer Level Math and English	3	1,544	1,754	2,183	1,827.00	571.48	1,044,088
Transfer to a Four Year University	2.25	2,644	2,431	2,653	2,576.00	428.61	1,104,093
Nine or More CTE Units	1.5	8,942	10,117	11,638	10,232.33	285.74	2,923,771
Regional Living Wage	1.5	4,901	3,057	3,769	3,909.00	285.74	1,116,951
	Pell Grant Recipients Subtotal	24,677	24,663	29,278	26,206.00		$13,063,007
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	3,585	3,646	3,866	3,699.00	$ 761.97	$2,818,524
Associate Degrees	3	3,438	3,547	3,651	3,545.33	571.48	2,026,076
Baccalaureate Degrees	3	38	54	46	46.00	571.48	26,288
Credit Certificates	2	1,639	2,169	3,873	2,560.33	380.98	975,447
Transfer Level Math and English	2	2,072	2,343	2,781	2,398.67	380.98	913,855
Transfer to a Four Year University	1.5	3,497	3,183	3,449	3,376.33	285.74	964,748
Nine or More CTE Units	1	12,131	13,432	14,921	13,494.67	190.49	2,570,630
Regional Living Wage	1	8,051	5,191	6,282	6,508.00	190.49	1,239,724
	Promise Grant Recipients Subtotal	34,451	33,565	38,869	35,628.33		$11,535,292
	Total Headcounts	107,264	104,942	121,483	111,229.67		
						Total Student Success Allocation	**$85,571,135**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 298,870,757
II. Supplemental Allocation			94,423,777
III. Student Success Allocation			49,281,029
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 442,575,563
	2024-25 SCFF Calculated Revenue + COLA (B)		427,471,159
	Hold Harmless Revenue (C)		417,860,370
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 442,575,563**

Revenue Sources

Property Tax & ERAF			$ 134,848,852
Less Property Tax Excess			-
Student Enrollment Fees			19,559,284
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 46,011.24 x Rate: $1,898.15	87,336,073
State General Fund Allocation			199,352,669

State General Fund Allocation

General Fund Allocation	$ 195,640,554		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	3,712,115		
Subtotal State General Fund Allocation	**$199,352,669**		
Adjustment(s)	-		
State General Fund Allocation	**$199,352,669**	**Available Revenue**	**$ 441,096,878**
State General Fund Certification (Exhibit A/D)	**$199,352,669**	**2025-26 TCR (Max of A, B, or C)**	**442,575,563**
Balance	**$0**	0.3341% Revenue Deficit	$ (1,478,685)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	42,421.63	43,346.78	-	-	-	43,346.78	43,038.40	-	43,038.40
Incarcerated Credit	273.37	125.79	-	-	14.15	139.94	139.94	29.86	169.80
Special Admit Credit	1,693.33	2,032.23	-	-	-	2,032.23	2,032.23	740.70	2,772.93
CDCP	-	-	-	-	-	-	-	-	-
Noncredit	72.79	53.64	-	-	(23.53)	30.11	30.11	-	30.11
Total FTES=>>>	44,461.12	45,558.44	-	-	(9.38)	45,549.06	45,240.68	770.56	46,011.24
Total Values=>>>		$251,410,417	$0	$0	$0	$251,410,417			
Change from PY to CY=>>>		$37,748,131							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$233,104,366	$ -	$5,416.20	$233,104,366	48,863.46	43,346.78	5,516.68	$ 29,879,403
Incarcerated Credit	1,062,880	226,801	$7,595.29	1,289,681	169.80	169.80	-	-
Special Admit Credit	15,435,381	5,625,863	$7,595.29	21,061,244	3,038.37	2,772.93	265.44	2,016,065
CDCP	-	-	$7,595.29	-	-	-	-	-
Noncredit	137,520	-	$4,567.26	137,520	30.11	30.11	-	-
Total	$249,740,147	$5,852,664		**$255,592,811**	52,101.74	46,319.63	5,782.11	$ 31,895,468
				Total Value=>>>	$289,158,548			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	48,863.46	-	48,863.46
Incarcerated Credit	-	169.80	-	169.80
Special Admit Credit	-	3,038.37	-	3,038.37
CDCP	-	-	-	-
Noncredit	-	30.11	-	30.11
Total	-	52,101.74	-	52,101.74

Definitions:	PY: 2024-25	CY: 2025-26
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.73%	43,346.78	317.22
Incarcerated Credit	0.73%	125.79	0.92
Special Admit Credit	0.73%	2,032.23	14.87
CDCP	0.73%	-	-
Noncredit	0.73%	53.64	0.39
Total	0.73%	45,558.44	333.41

Total Growth FTES Value =>>> $ 1,839,870

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	3	23,303,511
< 10,000	6,658,143.47	1	6,658,143
Additional Rural $	2,117,699.79	-	-
		Subtotal	$29,961,654

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	5	$11,096,910
Grandparented Centers			
≥ 1,000	2,219,381.74	1	2,219,382
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$13,316,292

Total Basic Allocation	$43,277,946
Total FTES Allocation	255,592,811
Total Base Allocation	**$298,870,757**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	2,772	$1,280.76	$3,550,257
Pell Grant Recipients	1	26,380	1,280.76	33,786,358
Promise Grant Recipients	1	44,573	1,280.76	57,087,162
	Totals	73,725		**$94,423,777**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	2,050	1,851	2,119	2,006.67	$ 3,020.86	$6,061,851
Associate Degrees	3	2,556	2,984	3,105	2,881.67	2,265.64	6,528,825
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	509	669	891	689.67	1,510.43	1,041,692
Transfer Level Math and English	2	2,288	2,443	2,929	2,553.33	1,510.43	3,856,626
Transfer to a Four Year University	1.5	2,982	2,879	3,236	3,032.33	1,132.82	3,435,091
Nine or More CTE Units	1	9,797	12,229	11,755	11,260.33	755.21	8,503,962
Regional Living Wage	1	12,161	8,463	9,894	10,172.67	755.21	7,682,541
	All Students Subtotal	32,343	31,518	33,929	32,596.67		$37,110,588
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	1,143	996	1,223	1,120.67	$ 1,142.95	$1,280,870
Associate Degrees	4.5	1,397	1,712	1,805	1,638.00	857.22	1,404,119
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	223	270	307	266.67	571.48	152,394
Transfer Level Math and English	3	841	1,033	1,321	1,065.00	571.48	608,623
Transfer to a Four Year University	2.25	1,310	1,196	1,337	1,281.00	428.61	549,046
Nine or More CTE Units	1.5	3,943	4,708	5,395	4,682.00	285.74	1,337,827
Regional Living Wage	1.5	3,945	2,384	2,658	2,995.67	285.74	855,977
	Pell Grant Recipients Subtotal	12,802	12,299	14,046	13,049.00		$6,188,856
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	1,515	1,366	1,599	1,493.33	$ 761.97	$1,137,874
Associate Degrees	3	1,977	2,371	2,478	2,275.33	571.48	1,300,300
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	354	428	459	413.67	380.98	157,601
Transfer Level Math and English	2	1,256	1,497	1,706	1,486.33	380.98	566,270
Transfer to a Four Year University	1.5	1,910	1,768	1,952	1,876.67	285.74	536,236
Nine or More CTE Units	1	5,757	6,862	7,390	6,669.67	190.49	1,270,520
Regional Living Wage	1	6,970	4,260	4,720	5,316.67	190.49	1,012,784
	Promise Grant Recipients Subtotal	19,739	18,552	20,304	19,531.67		$5,981,585
	Total Headcounts	64,884	62,369	68,279	65,177.33		
						Total Student Success Allocation	**$49,281,029**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 28,289,075
II. Supplemental Allocation			3,782,074
III. Student Success Allocation			2,594,539
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 34,665,688
	2024-25 SCFF Calculated Revenue + COLA (B)		34,707,838
	Hold Harmless Revenue (C)		33,927,505
	Stability Protection Adjustment		42,150
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 34,707,838**

Revenue Sources

Property Tax & ERAF				$ 80,355,103
Less Property Tax Excess			Excess Tax School Entity	(48,247,011)
Student Enrollment Fees				1,970,382
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 3,430.74	x Rate: $100.00	343,074
State General Fund Allocation				286,290

State General Fund Allocation				
General Fund Allocation	$ -			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	286,290			
Subtotal State General Fund Allocation	**$286,290**			
Adjustment(s)	-			
State General Fund Allocation	**$286,290**		**Available Revenue**	**$ 34,707,838**
State General Fund Certification (Exhibit A/D)	**$286,290**		**2025-26 TCR (Max of A, B, or C)**	**34,707,838**
Balance	**$0**	0.0000%	Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	2,744.49	2,820.39	-	-	73.62	2,894.01	2,819.63	40.59	2,860.22
Incarcerated Credit	-	-	-	-	3.47	3.47	3.47	-	3.47
Special Admit Credit	141.17	191.82	-	-	6.16	197.98	197.98	-	197.98
CDCP	307.36	315.09	-	-	(156.99)	158.10	158.10	-	158.10
Noncredit	54.98	68.09	-	-	142.88	210.97	210.97	-	210.97
Total FTES=>>>	3,248.00	3,395.39	-	-	69.14	3,464.53	3,390.15	40.59	3,430.74
Total Values=>>>		$21,840,139	$0	$0	$0	$21,840,140			
Change from PY to CY=>>>		$1,072,720							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$17,458,226	$ 251,322	$6,191.67	$17,709,548	3,067.26	2,934.60	132.66	$ 821,397
Incarcerated Credit	30,265	-	$8,721.82	30,265	3.47	3.47	-	-
Special Admit Credit	1,726,747	-	$8,721.82	1,726,747	197.98	197.98	-	-
CDCP	1,200,816	-	$7,595.29	1,200,816	158.10	158.10	-	-
Noncredit	963,556	-	$4,567.26	963,556	210.97	210.97	-	-
Total	$21,379,610	$251,322		**$21,630,932**	3,637.78	3,505.12	132.66	$ 821,397
			Total Value=>>>		$22,912,859			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	3,067.26	-	3,067.26
Incarcerated Credit	-	3.47	-	3.47
Special Admit Credit	-	197.98	-	197.98
CDCP	-	158.10	-	158.10
Noncredit	-	210.97	-	210.97
Total	-	3,637.78	-	3,637.78

Definitions:	PY: 2024-25	CY: 2025-26
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.37%	2,820.39	10.39
Incarcerated Credit	0.37%	-	-
Special Admit Credit	0.37%	191.82	0.71
CDCP	0.37%	315.09	1.16
Noncredit	0.37%	68.09	0.25
Total	0.37%	3,395.39	12.51

Total Growth FTES Value =>>> $ 80,437

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	1	6,658,143
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$6,658,143

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$0

Total Basic Allocation	$6,658,143
Total FTES Allocation	21,630,932
Total Base Allocation	**$28,289,075**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	269	$1,280.76	$344,524
Pell Grant Recipients	1	972	1,280.76	1,244,895
Promise Grant Recipients	1	1,712	1,280.76	2,192,655
	Totals	2,953		**$3,782,074**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	125	144	140	136.33	$ 3,020.86	$411,843
Associate Degrees	3	153	160	196	169.67	2,265.64	384,404
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	53	46	54	51.00	1,510.43	77,032
Transfer Level Math and English	2	151	150	154	151.67	1,510.43	229,082
Transfer to a Four Year University	1.5	244	238	297	259.67	1,132.82	294,156
Nine or More CTE Units	1	469	567	542	526.00	755.21	397,243
Regional Living Wage	1	405	338	344	362.33	755.21	273,639
	All Students Subtotal	1,600	1,643	1,727	1,656.67		$2,067,399
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	61	69	76	68.67	$ 1,142.95	$78,483
Associate Degrees	4.5	65	67	69	67.00	857.22	57,433
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	23	13	31	22.33	571.48	12,763
Transfer Level Math and English	3	33	34	38	35.00	571.48	20,002
Transfer to a Four Year University	2.25	67	80	86	77.67	428.61	33,289
Nine or More CTE Units	1.5	172	192	193	185.67	285.74	53,052
Regional Living Wage	1.5	53	51	45	49.67	285.74	14,192
	Pell Grant Recipients Subtotal	474	506	538	506.00		$269,214
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	79	89	86	84.67	$ 761.97	$64,513
Associate Degrees	3	95	98	109	100.67	571.48	57,529
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	31	26	40	32.33	380.98	12,319
Transfer Level Math and English	2	51	56	51	52.67	380.98	20,065
Transfer to a Four University	1.5	95	108	123	108.67	285.74	31,050
Nine or More CTE Units	1	271	303	283	285.67	190.49	54,417
Regional Living Wage	1	98	101	85	94.67	190.49	18,033
	Promise Grant Recipients Subtotal	720	781	777	759.33		$257,926
	Total Headcounts	2,794	2,930	3,042	2,922.00		
						Total Student Success Allocation	**$2,594,539**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	29,484,488
II. Supplemental Allocation		5,997,783
III. Student Success Allocation		2,754,506
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	38,236,777
2024-25 SCFF Calculated Revenue + COLA (B)		37,650,187
Hold Harmless Revenue (C)		36,803,702
Stability Protection Adjustment		-
Hold Harmless Protection Adjustment		-
2025-26 TCR (Max of A, B, or C)	**$**	**38,236,777**

Revenue Sources

Property Tax & ERAF				$	13,880,259
Less Property Tax Excess					-
Student Enrollment Fees					914,414
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 3,078.03	x Rate: $1,898.15		5,842,560
State General Fund Allocation					17,471,791

State General Fund Allocation		
General Fund Allocation	$	17,272,086
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		199,705
Subtotal State General Fund Allocation		**$17,471,791**
Adjustment(s)		-
State General Fund Allocation		**$17,471,791**
State General Fund Certification (Exhibit A/D)		**$17,471,791**
Balance		**$0**

Available Revenue	**$**	**38,109,024**
2025-26 TCR (Max of A, B, or C)		**38,236,777**
0.3341% Revenue Deficit	$	(127,753)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	2,155.04	2,489.26	-	-	26.54	2,515.80	2,386.70	45.14	2,431.83
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	349.57	467.43	-	-	0.43	467.86	467.86	-	467.86
CDCP	59.68	43.65	-	-	(4.80)	38.85	38.85	-	38.85
Noncredit	139.13	163.70	-	-	(24.21)	139.49	139.49	-	139.49
Total FTES=>>>	2,703.42	3,164.04	-	-	(2.04)	3,162.00	3,032.90	45.14	3,078.03
Total Values=>>>		$18,111,765	$0	$0	$0	$18,111,764			
Change from PY to CY=>>>		$1,098,890							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$12,926,828	$ 244,465	$5,416.20	$13,171,293	2,718.69	2,560.94	157.75	$ 854,426
Incarcerated Credit	-	-	$7,595.29	-	-	-	-	-
Special Admit Credit	3,553,534	-	$7,595.29	3,553,534	467.86	467.86	-	-
CDCP	295,077	-	$7,595.29	295,077	38.85	38.85	-	-
Noncredit	637,088	-	$4,567.26	637,088	139.49	139.49	-	-
Total	$17,412,527	$244,465		**$17,656,992**	3,364.89	3,207.14	157.75	$ 854,426
			Total Value=>>>		$19,210,655			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	2,718.69	-	2,718.69
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	467.86	-	467.86
CDCP	-	38.85	-	38.85
Noncredit	-	139.49	-	139.49
Total	-	3,364.89	-	3,364.89

Definitions:	PY: 2024-25	CY: 2025-26
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
FTES Category	**% target**	**2024-25 Applied #3 FTES**	**2025-26 Growth FTES**
Credit	0.37%	2,489.26	9.17
Incarcerated Credit	0.37%	-	-
Special Admit Credit	0.37%	467.43	1.72
CDCP	0.37%	43.65	0.16
Noncredit	0.37%	163.70	0.60
Total	0.37%	3,164.04	11.65
		Total Growth FTES Value =>>>	$ 66,707

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	1	6,658,143
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	1	2,117,700
		Subtotal	$8,775,843

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	1	$2,219,382
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	1	554,846
≥ 100 & < 250	277,424.68	1	277,425
		Subtotal	$3,051,653
		Total Basic Allocation	$11,827,496
		Total FTES Allocation	17,656,992
		Total Base Allocation	**$29,484,488**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	103	$1,280.76	$131,918
Pell Grant Recipients	1	1,669	1,280.76	2,137,583
Promise Grant Recipients	1	2,911	1,280.76	3,728,282
	Totals	4,683		**$5,997,783**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	70	88	85	81.00	$ 3,020.86	$244,689
Associate Degrees	3	187	181	207	191.67	2,265.64	434,248
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	23	35	56	38.00	1,510.43	57,396
Transfer Level Math and English	2	90	109	74	91.00	1,510.43	137,449
Transfer to a Four Year University	1.5	101	108	108	105.67	1,132.82	119,701
Nine or More CTE Units	1	488	650	671	603.00	755.21	455,394
Regional Living Wage	1	623	635	683	647.00	755.21	488,623
	All Students Subtotal	1,582	1,806	1,884	1,757.33		$1,937,500
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	45	64	63	57.33	$ 1,142.95	$65,529
Associate Degrees	4.5	145	126	150	140.33	857.22	120,296
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	9	26	25	20.00	571.48	11,430
Transfer Level Math and English	3	51	76	51	59.33	571.48	33,908
Transfer to a Four Year University	2.25	44	50	57	50.33	428.61	21,573
Nine or More CTE Units	1.5	302	431	451	394.67	285.74	112,771
Regional Living Wage	1.5	256	252	255	254.33	285.74	72,673
	Pell Grant Recipients Subtotal	852	1,025	1,052	976.33		$438,180
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	56	75	74	68.33	$ 761.97	$52,068
Associate Degrees	3	170	159	188	172.33	571.48	98,485
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	16	30	34	26.67	380.98	10,160
Transfer Level Math and English	2	66	92	62	73.33	380.98	27,939
Transfer to a Four Year University	1.5	63	65	72	66.67	285.74	19,049
Nine or More CTE Units	1	378	536	570	494.67	190.49	94,230
Regional Living Wage	1	415	387	409	403.67	190.49	76,895
	Promise Grant Recipients Subtotal	1,164	1,344	1,409	1,305.67		$378,826
	Total Headcounts	3,598	4,175	4,345	4,039.33		
						Total Student Success Allocation	**$2,754,506**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 72,615,653
II. Supplemental Allocation			22,291,568
III. Student Success Allocation			11,241,319
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 106,148,540
	2024-25 SCFF Calculated Revenue + COLA (B)		100,285,864
	Hold Harmless Revenue (C)		98,031,148
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 106,148,540**

Revenue Sources

Property Tax & ERAF			$ 20,835,213
Less Property Tax Excess			-
Student Enrollment Fees			2,749,168
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 10,695.17 x Rate: $1,898.15	20,301,002
State General Fund Allocation			61,908,505

State General Fund Allocation

General Fund Allocation	$ 61,206,272		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	702,233		
Subtotal State General Fund Allocation	**$61,908,505**		
Adjustment(s)	-		
State General Fund Allocation	**$61,908,505**	**Available Revenue**	**$ 105,793,888**
State General Fund Certification (Exhibit A/D)	**$61,908,505**	**2025-26 TCR (Max of A, B, or C)**	**106,148,540**
Balance	**$0**	0.3341% Revenue Deficit	$ (354,652)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	8,231.81	8,602.15	-	-	-	8,602.15	8,478.70	367.83	8,846.53
Incarcerated Credit	253.51	279.25	-	-	39.40	318.65	318.65	-	318.65
Special Admit Credit	722.11	788.04	-	-	146.40	934.44	934.44	94.41	1,028.85
CDCP	411.50	544.40	-	-	(187.50)	356.90	356.90	-	356.90
Noncredit	167.35	141.41	-	-	2.83	144.24	144.24	-	144.24
Total FTES=>>>	9,786.28	10,355.25	-	-	1.13	10,356.37	10,232.93	462.24	10,695.17
Total Values=>>>		$59,478,016	$0	$0	$0	$59,478,017			
Change from PY to CY=>>>		$6,863,405							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$45,922,291	$ 1,992,252	$5,416.20	$47,914,543	9,736.95	8,969.98	766.97	$ 4,154,067
Incarcerated Credit	2,420,240	-	$7,595.29	2,420,240	318.65	318.65	-	-
Special Admit Credit	7,097,332	717,085	$7,595.29	7,814,417	1,028.85	1,028.85	-	-
CDCP	2,710,760	-	$7,595.29	2,710,760	356.90	356.90	-	-
Noncredit	658,782	-	$4,567.26	658,782	144.24	144.24	-	-
Total	$58,809,405	$2,709,337		**$61,518,742**	11,585.59	10,818.62	766.97	$ 4,154,067
				Total Value=>>>	$66,341,421			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	9,736.95	-	9,736.95
Incarcerated Credit	-	318.65	-	318.65
Special Admit Credit	-	1,028.85	-	1,028.85
CDCP	-	356.90	-	356.90
Noncredit	-	144.24	-	144.24
Total	-	11,585.59	-	11,585.59

Definitions:	PY: 2024-25	CY: 2025-26
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

California Community Colleges
2025-26 Early Recalculation October 2026
Merced CCD
Exhibit C - Page 2

Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
FTES Category	**% target**	**2024-25 Applied #3 FTES**	**2025-26 Growth FTES**
Credit	3.42%	8,602.15	294.40
Incarcerated Credit	3.42%	279.25	9.56
Special Admit Credit	3.42%	788.04	26.97
CDCP	3.42%	544.40	18.63
Noncredit	3.42%	141.41	4.84
Total	3.42%	10,355.25	354.40
		Total Growth FTES Value =>>>	$ 2,035,600

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$8,877,529

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	1	$2,219,382
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$2,219,382
		Total Basic Allocation	$11,096,911
		Total FTES Allocation	61,518,742
		Total Base Allocation	**$72,615,653**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	320	$1,280.76	$409,842
Pell Grant Recipients	1	6,626	1,280.76	8,486,293
Promise Grant Recipients	1	10,459	1,280.76	13,395,433
	Totals	17,405		**$22,291,568**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	600	699	732	677.00	$ 3,020.86	$2,045,120
Associate Degrees	3	468	431	438	445.67	2,265.64	1,009,721
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	254	293	367	304.67	1,510.43	460,177
Transfer Level Math and English	2	543	574	591	569.33	1,510.43	859,937
Transfer to a Four Year University	1.5	545	586	727	619.33	1,132.82	701,594
Nine or More CTE Units	1	1,742	2,062	2,291	2,031.67	755.21	1,534,343
Regional Living Wage	1	1,831	1,386	1,568	1,595.00	755.21	1,204,566
	All Students Subtotal	5,983	6,031	6,714	6,242.67		$7,815,458
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	370	444	478	430.67	$ 1,142.95	$492,232
Associate Degrees	4.5	347	295	329	323.67	857.22	277,452
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	177	195	250	207.33	571.48	118,486
Transfer Level Math and English	3	289	346	388	341.00	571.48	194,874
Transfer to a Four Year University	2.25	314	295	396	335.00	428.61	143,584
Nine or More CTE Units	1.5	1,077	1,344	1,577	1,332.67	285.74	380,794
Regional Living Wage	1.5	883	676	815	791.33	285.74	226,114
	Pell Grant Recipients Subtotal	3,457	3,595	4,233	3,761.67		$1,833,536
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	517	579	640	578.67	$ 761.97	$440,926
Associate Degrees	3	423	384	393	400.00	571.48	228,591
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	220	251	301	257.33	380.98	98,040
Transfer Level Math and English	2	406	453	463	440.67	380.98	167,887
Transfer to a Four University	1.5	402	408	510	440.00	285.74	125,725
Nine or More CTE Units	1	1,394	1,709	1,907	1,670.00	190.49	318,122
Regional Living Wage	1	1,291	961	1,103	1,118.33	190.49	213,034
	Promise Grant Recipients Subtotal	4,653	4,745	5,317	4,905.00		$1,592,325
	Total Headcounts	14,093	14,371	16,264	14,909.33		
						Total Student Success Allocation	**$11,241,319**

California Community Colleges
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Exhibit C - Page 1

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)		$	64,995,823
II. Supplemental Allocation			15,853,204
III. Student Success Allocation			10,164,319
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	91,013,346
	2024-25 SCFF Calculated Revenue + COLA (B)		92,568,035
	Hold Harmless Revenue (C)		90,486,838
	Stability Protection Adjustment		1,554,689
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)	**$**	**92,568,035**

Revenue Sources

Property Tax & ERAF		$	156,975,234
Less Property Tax Excess	Excess Tax School Entity		(77,988,778)
Student Enrollment Fees			11,748,366
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES — Funded FTES: 9,702.75 x Rate: $100.00		970,275
State General Fund Allocation			862,938

State General Fund Allocation

General Fund Allocation	$ -		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	862,938		
Subtotal State General Fund Allocation	**$862,938**		
Adjustment(s)	-		
State General Fund Allocation	**$862,938**	**Available Revenue**	**$ 92,568,035**
State General Fund Certification (Exhibit A/D)	**$862,938**	**2025-26 TCR (Max of A, B, or C)**	**92,568,035**
Balance	**$0**	0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	8,749.19	8,838.75	145.80	-	-	8,984.55	8,857.50	-	8,857.50
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	72.45	105.00	(17.02)	-	-	87.98	87.98	-	87.98
CDCP	575.75	585.26	(19.50)	-	-	565.76	565.76	-	565.76
Noncredit	215.34	191.40	0.11	-	-	191.51	191.51	-	191.51
Total FTES=>>>	9,612.73	9,720.41	109.39	-	-	9,829.80	9,702.75	-	9,702.75
Total Values=>>>		$54,074,307	$513,952	$0	$0	$54,588,259			
Change from PY to CY=>>>		$513,952							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$48,057,697	$ -	$5,425.65	$48,057,697	8,984.55	8,984.55	-	$ -
Incarcerated Credit	-	-	$7,608.84	-	-	-	-	-
Special Admit Credit	669,425	-	$7,608.84	669,425	87.98	87.98	-	-
CDCP	4,297,113	-	$7,595.29	4,297,113	565.76	565.76	-	-
Noncredit	874,677	-	$4,567.26	874,677	191.51	191.51	-	-
Total	$53,898,912	$0		**$53,898,912**	9,829.80	9,829.80	-	$ -
				Total Value=>>>	$54,588,259			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	8,984.55	-	8,984.55
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	87.98	-	87.98
CDCP	-	565.76	-	565.76
Noncredit	-	191.51	-	191.51
Total	-	9,829.80	-	9,829.80

Definitions: PY: 2024-25 CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

California Community Colleges
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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	665.32	-	$ 3,609,795
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	(2.39)	-	(18,185)
CDCP	-	(585.26)	-	(4,445,221)
Noncredit	-	395.25	-	1,805,211
Total	-	472.92	-	$ 951,600

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	2025-26
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.37%	8,838.75	32.55
Incarcerated Credit	0.37%	-	-
Special Admit Credit	0.37%	105.00	0.39
CDCP	0.37%	585.26	2.16
Noncredit	0.37%	191.40	0.70
Total	0.37%	9,720.41	35.80

Total Growth FTES Value =>>> $ 199,157

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$8,877,529

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	1	$2,219,382
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$2,219,382
		Total Basic Allocation	$11,096,911
		Total FTES Allocation	53,898,912
		Total Base Allocation	**$64,995,823**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	738	$1,280.76	$945,198
Pell Grant Recipients	1	4,295	1,280.76	5,500,849
Promise Grant Recipients	1	7,345	1,280.76	9,407,157
	Totals	12,378		**$15,853,204**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	459	588	606	551.00	$ 3,020.86	$1,664,492
Associate Degrees	3	687	791	682	720.00	2,265.64	1,631,262
Baccalaureate Degrees	3	14	11	15	13.33	2,265.64	30,209
Credit Certificates	2	155	273	186	204.67	1,510.43	309,134
Transfer Level Math and English	2	431	523	504	486.00	1,510.43	734,068
Transfer to a Four Year University	1.5	876	777	912	855.00	1,132.82	968,562
Nine or More CTE Units	1	1,674	1,918	1,957	1,849.67	755.21	1,396,894
Regional Living Wage	1	1,828	940	978	1,248.67	755.21	943,011
	All Students Subtotal	6,124	5,821	5,840	5,928.33		$7,677,632
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	217	319	325	287.00	$ 1,142.95	$328,028
Associate Degrees	4.5	337	434	367	379.33	857.22	325,170
Baccalaureate Degrees	4.5	6	4	7	5.67	857.22	4,858
Credit Certificates	3	75	86	94	85.00	571.48	48,576
Transfer Level Math and English	3	137	184	180	167.00	571.48	95,437
Transfer to a Four Year University	2.25	332	265	377	324.67	428.61	139,155
Nine or More CTE Units	1.5	774	897	978	883.00	285.74	252,307
Regional Living Wage	1.5	526	229	267	340.67	285.74	97,342
	Pell Grant Recipients Subtotal	2,404	2,418	2,595	2,472.33		$1,290,873
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	301	418	423	380.67	$ 761.97	$290,056
Associate Degrees	3	444	580	506	510.00	571.48	291,453
Baccalaureate Degrees	3	7	10	12	9.67	571.48	5,524
Credit Certificates	2	109	120	129	119.33	380.98	45,464
Transfer Level Math and English	2	195	270	249	238.00	380.98	90,674
Transfer to a Four Year University	1.5	462	372	515	449.67	285.74	128,487
Nine or More CTE Units	1	1,049	1,291	1,329	1,223.00	190.49	232,972
Regional Living Wage	1	864	440	447	583.67	190.49	111,184
	Promise Grant Recipients Subtotal	3,431	3,501	3,610	3,514.00		$1,195,814
	Total Headcounts	11,959	11,740	12,045	11,914.67		
						Total Student Success Allocation	**$10,164,319**

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Monterey Peninsula CCD
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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	40,973,996
II. Supplemental Allocation		6,250,092
III. Student Success Allocation		5,491,712
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	52,715,800
2024-25 SCFF Calculated Revenue + COLA (B)		51,582,074
Hold Harmless Revenue (C)		50,775,259
Stability Protection Adjustment		-
Hold Harmless Protection Adjustment		-
2025-26 TCR (Max of A, B, or C)	**$**	**52,715,800**

Revenue Sources

Property Tax & ERAF				$	29,876,607
Less Property Tax Excess					-
Student Enrollment Fees					2,851,787
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 6,080.63	x Rate: $1,898.15		11,541,920
State General Fund Allocation					8,269,358

State General Fund Allocation		
General Fund Allocation	$	7,792,884
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		476,474
Subtotal State General Fund Allocation		**$8,269,358**
Adjustment(s)		-
State General Fund Allocation		**$8,269,358**
State General Fund Certification (Exhibit A/D)		**$8,269,358**
Balance		**$0**

Available Revenue	**$**	**52,539,672**
2025-26 TCR (Max of A, B, or C)		**52,715,800**
0.3341% Revenue Deficit	$	(176,128)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	5,229.05	5,839.09	-	(240.98)	-	5,598.11	5,555.42	-	5,555.42
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	361.81	265.62	-	97.71	-	363.33	363.33	-	363.33
CDCP	50.38	46.32	-	10.76	-	57.08	57.08	-	57.08
Noncredit	153.71	116.80	-	(12.00)	-	104.80	104.80	-	104.80
Total FTES=>>>	5,794.95	6,267.83	-	(144.51)	-	6,123.32	6,080.63	-	6,080.63
Total Values=>>>		$34,528,383	$0	($536,141)	$0	$33,992,243			
Change from PY to CY=>>>		($536,140)							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**
Credit	$30,089,221	$ -	$5,416.20	$30,089,221
Incarcerated Credit	-	-	$7,595.29	-
Special Admit Credit	2,759,598	-	$7,595.29	2,759,598
CDCP	433,539	-	$7,595.29	433,539
Noncredit	478,649	-	$4,567.26	478,649
Total	$33,761,007	$0		**$33,761,007**

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
5,598.11	5,598.11	-	$ -
-	-	-	-
363.33	363.33	-	-
57.08	57.08	-	-
104.80	104.80	-	-
6,123.32	6,123.32	-	$ -

Total Value=>>> $33,992,243

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	5,598.11	-	5,598.11
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	363.33	-	363.33
CDCP	-	57.08	-	57.08
Noncredit	-	104.80	-	104.80
Total	-	6,123.32	-	6,123.32

Definitions:	PY: 2024-25	CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.37%	5,839.09	21.51
Incarcerated Credit	0.37%	-	-
Special Admit Credit	0.37%	265.62	0.98
CDCP	0.37%	46.32	0.17
Noncredit	0.37%	116.80	0.43
Total	0.37%	6,267.83	23.08

Total Growth FTES Value =>>> $ 127,170

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	1	6,658,143
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$6,658,143

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	1	554,846
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$554,846

Total Basic Allocation	$7,212,989
Total FTES Allocation	33,761,007
Total Base Allocation	**$40,973,996**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	373	$1,280.76	$477,722
Pell Grant Recipients	1	1,653	1,280.76	2,117,091
Promise Grant Recipients	1	2,854	1,280.76	3,655,279
	Totals	4,880		**$6,250,092**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	263	322	276	287.00	$ 3,020.86	$866,986
Associate Degrees	3	271	326	327	308.00	2,265.64	697,818
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	143	197	308	216.00	1,510.43	326,252
Transfer Level Math and English	2	282	282	291	285.00	1,510.43	430,472
Transfer to a Four Year University	1.5	285	305	379	323.00	1,132.82	365,901
Nine or More CTE Units	1	972	1,074	1,107	1,051.00	755.21	793,730
Regional Living Wage	1	1,396	858	1,058	1,104.00	755.21	833,756
	All Students Subtotal	3,612	3,364	3,746	3,574.00		$4,314,915
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	124	156	144	141.33	$ 1,142.95	$161,537
Associate Degrees	4.5	121	155	163	146.33	857.22	125,439
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	29	40	62	43.67	571.48	24,954
Transfer Level Math and English	3	99	109	122	110.00	571.48	62,862
Transfer to a Four Year University	2.25	110	126	154	130.00	428.61	55,719
Nine or More CTE Units	1.5	291	342	345	326.00	285.74	93,151
Regional Living Wage	1.5	287	118	147	184.00	285.74	52,576
	Pell Grant Recipients Subtotal	1,061	1,046	1,137	1,081.33		$576,238
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	184	238	205	209.00	$ 761.97	$159,252
Associate Degrees	3	198	247	242	229.00	571.48	130,868
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	42	66	80	62.67	380.98	23,875
Transfer Level Math and English	2	161	182	168	170.33	380.98	64,894
Transfer to a Four Year University	1.5	171	188	245	201.33	285.74	57,529
Nine or More CTE Units	1	485	529	511	508.33	190.49	96,834
Regional Living Wage	1	522	237	301	353.33	190.49	67,307
	Promise Grant Recipients Subtotal	1,763	1,687	1,752	1,734.00		$600,559
	Total Headcounts	6,436	6,097	6,635	6,389.33		
						Total Student Success Allocation	**$5,491,712**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 223,522,112
II. Supplemental Allocation			47,426,415
III. Student Success Allocation			25,327,995
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 296,276,522
	2024-25 SCFF Calculated Revenue + COLA (B)		288,491,289
	Hold Harmless Revenue (C)		282,005,170
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 296,276,522**

Revenue Sources

Property Tax & ERAF			$ 82,520,950
Less Property Tax Excess			-
Student Enrollment Fees			10,069,768
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 35,331.97 x Rate: $1,898.15	67,065,257
State General Fund Allocation			135,630,661

State General Fund Allocation

General Fund Allocation	$ 133,238,219			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	2,392,442			
Subtotal State General Fund Allocation	**$135,630,661**			
Adjustment(s)	-			
State General Fund Allocation	**$135,630,661**		**Available Revenue**	**$ 295,286,636**
State General Fund Certification (Exhibit A/D)	**$135,630,661**		**2025-26 TCR (Max of A, B, or C)**	**296,276,522**
Balance	**$0**	0.3341%	Revenue Deficit	$ (989,886)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	23,487.64	23,487.64	-	-	-	23,487.64	23,487.64	-	23,487.64
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	145.51	145.51	-	-	-	145.51	145.51	-	145.51
CDCP	8,020.49	9,178.20	-	-	-	9,178.20	9,178.20	952.07	10,130.27
Noncredit	1,106.50	1,368.27	-	-	-	1,368.27	1,368.27	200.28	1,568.55
Total FTES=>>>	32,760.14	34,179.62	-	-	-	34,179.62	34,179.62	1,152.35	35,331.97
Total Values=>>>		$204,279,215	$0	$0	$0	$204,279,215			
Change from PY to CY=>>>		$18,973,783							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$127,213,643	$ -	$5,416.20	$127,213,643	24,372.28	23,487.64	884.64	$ 4,791,383
Incarcerated Credit	-	-	$7,595.29	-	-	-	-	-
Special Admit Credit	1,105,191	-	$7,595.29	1,105,191	716.77	145.51	571.26	4,338,887
CDCP	69,711,131	7,231,256	$7,595.29	76,942,387	10,353.77	10,130.27	223.50	1,697,526
Noncredit	6,249,250	914,731	$4,567.26	7,163,981	1,568.55	1,568.55	-	-
Total	$204,279,215	$8,145,987		**$212,425,202**	37,011.37	35,331.97	1,679.40	$ 10,827,796
			Total Value=>>>		$223,252,998			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	24,372.28	-	24,372.28
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	716.77	-	716.77
CDCP	-	10,353.77	-	10,353.77
Noncredit	-	1,568.55	-	1,568.55
Total	-	37,011.37	-	37,011.37

Definitions:	PY: 2024-25	CY: 2025-26
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	2.88%	23,487.64	677.61
Incarcerated Credit	2.88%	-	-
Special Admit Credit	2.88%	145.51	4.20
CDCP	2.88%	9,178.20	264.79
Noncredit	2.88%	1,368.27	39.47
Total	2.88%	34,179.62	986.06

Total Growth FTES Value =>>> $ 5,893,350

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	1	$11,096,910
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$11,096,910

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$0

Total Basic Allocation	$11,096,910
Total FTES Allocation	212,425,202
Total Base Allocation	**$223,522,112**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	1,065	$1,280.76	$1,364,006
Pell Grant Recipients	1	13,345	1,280.76	17,091,696
Promise Grant Recipients	1	22,620	1,280.76	28,970,713
	Totals	37,030		**$47,426,415**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	1,285	1,363	1,392	1,346.67	$ 3,020.86	$4,068,086
Associate Degrees	3	1,421	1,557	1,469	1,482.33	2,265.64	3,358,437
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	532	866	440	612.67	1,510.43	925,389
Transfer Level Math and English	2	1,160	1,260	1,290	1,236.67	1,510.43	1,867,896
Transfer to a Four Year University	1.5	1,456	1,543	1,562	1,520.33	1,132.82	1,722,266
Nine or More CTE Units	1	5,464	5,842	6,029	5,778.33	755.21	4,363,879
Regional Living Wage	1	3,556	2,175	2,485	2,738.67	755.21	2,068,280
	All Students Subtotal	14,874	14,606	14,667	14,715.67		$18,374,233
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	774	864	894	844.00	$ 1,142.95	$964,653
Associate Degrees	4.5	859	920	874	884.33	857.22	758,064
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	185	201	231	205.67	571.48	117,534
Transfer Level Math and English	3	481	550	568	533.00	571.48	304,597
Transfer to a Four Year University	2.25	766	812	810	796.00	428.61	341,172
Nine or More CTE Units	1.5	2,899	3,150	3,364	3,137.67	285.74	896,552
Regional Living Wage	1.5	1,301	756	840	965.67	285.74	275,928
	Pell Grant Recipients Subtotal	7,265	7,253	7,581	7,366.33		$3,658,500
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	1,008	1,068	1,105	1,060.33	$ 761.97	$807,941
Associate Degrees	3	1,142	1,243	1,158	1,181.00	571.48	674,914
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	292	324	311	309.00	380.98	117,724
Transfer Level Math and English	2	668	782	772	740.67	380.98	282,183
Transfer to a Four Year University	1.5	1,023	1,038	1,059	1,040.00	285.74	297,168
Nine or More CTE Units	1	3,978	4,341	4,503	4,274.00	190.49	814,164
Regional Living Wage	1	2,124	1,196	1,423	1,581.00	190.49	301,168
	Promise Grant Recipients Subtotal	10,235	9,992	10,331	10,186.00		$3,295,262
	Total Headcounts	32,374	31,851	32,579	32,268.00		
						Total Student Success Allocation	**$25,327,995**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	88,553,365
II. Supplemental Allocation		29,069,332
III. Student Success Allocation		15,425,542
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	133,048,239
2024-25 SCFF Calculated Revenue + COLA (B)		127,844,276
Hold Harmless Revenue (C)		124,969,967
Stability Protection Adjustment		-
Hold Harmless Protection Adjustment		-
2025-26 TCR (Max of A, B, or C)	**$**	**133,048,239**

Revenue Sources

Property Tax & ERAF				$	48,033,978
Less Property Tax Excess					-
Student Enrollment Fees					5,217,274
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 13,686.27	x Rate: $1,898.15		25,978,540
State General Fund Allocation					53,373,921

State General Fund Allocation		
General Fund Allocation	$	52,458,288
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		915,633
Subtotal State General Fund Allocation		**$53,373,921**
Adjustment(s)		-
State General Fund Allocation		**$53,373,921**
State General Fund Certification (Exhibit A/D)		**$53,373,921**
Balance		**$0**

Available Revenue	**$**	**132,603,713**
2025-26 TCR (Max of A, B, or C)		**133,048,239**
0.3341% Revenue Deficit	$	(444,526)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	11,536.91	12,490.48	-	-	278.76	12,769.23	12,265.54	714.22	12,979.76
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	440.11	545.31	-	-	(180.14)	365.17	365.17	-	365.17
CDCP	303.13	235.16	-	-	(35.82)	199.34	199.34	-	199.34
Noncredit	87.25	113.43	-	-	28.57	142.00	142.00	-	142.00
Total FTES=>>>	12,367.40	13,384.38	-	-	91.37	13,475.74	12,972.05	714.22	13,686.27
Total Values=>>>		$74,096,815	$0	$0	$0	$74,096,814			
Change from PY to CY=>>>		$3,868,352							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**
Credit	$66,432,551	$ 3,868,351	$5,416.20	$70,300,902
Incarcerated Credit	-	-	$7,595.29	-
Special Admit Credit	2,773,573	-	$7,595.29	2,773,573
CDCP	1,514,046	-	$7,595.29	1,514,046
Noncredit	648,551	-	$4,567.26	648,551
Total	$71,368,721	$3,868,351		**$75,237,072**

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
13,483.45	13,483.45	0.00	$ 2
-	-	-	-
365.17	365.17	-	-
199.34	199.34	-	-
142.00	142.00	-	-
14,189.96	14,189.96	0.00	$ 2

Total Value=>>> $77,965,167

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	13,483.45	-	13,483.45
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	365.17	-	365.17
CDCP	-	199.34	-	199.34
Noncredit	-	142.00	-	142.00
Total	-	14,189.96	-	14,189.96

Definitions:	PY: 2024-25	CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	8.43%	12,490.48	1,053.05
Incarcerated Credit	8.43%	-	-
Special Admit Credit	8.43%	545.31	45.97
CDCP	8.43%	235.16	19.83
Noncredit	8.43%	113.43	9.56
Total	8.43%	13,384.38	1,128.41

Total Growth FTES Value =>>> $ 6,246,975

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$8,877,529

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	2	$4,438,764
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$4,438,764

Total Basic Allocation	$13,316,293
Total FTES Allocation	75,237,072
Total Base Allocation	**$88,553,365**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	333	$1,280.76	$426,492
Pell Grant Recipients	1	9,571	1,280.76	12,258,121
Promise Grant Recipients	1	12,793	1,280.76	16,384,719
	Totals	22,697		**$29,069,332**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	809	890	1,069	922.67	$ 3,020.86	$2,787,243
Associate Degrees	3	931	920	995	948.67	2,265.64	2,149,339
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	109	156	185	150.00	1,510.43	226,564
Transfer Level Math and English	2	1,345	1,342	1,562	1,416.33	1,510.43	2,139,270
Transfer to a Four Year University	1.5	788	853	941	860.67	1,132.82	974,981
Nine or More CTE Units	1	1,657	1,871	1,979	1,835.67	755.21	1,386,321
Regional Living Wage	1	2,390	1,581	1,893	1,954.67	755.21	1,476,192
	All Students Subtotal	8,029	7,613	8,624	8,088.67		$11,139,910
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	479	520	635	544.67	$ 1,142.95	$622,529
Associate Degrees	4.5	567	546	629	580.67	857.22	497,756
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	58	85	95	79.33	571.48	45,337
Transfer Level Math and English	3	593	621	791	668.33	571.48	381,937
Transfer to a Four Year University	2.25	394	408	474	425.33	428.61	182,301
Nine or More CTE Units	1.5	896	1,050	1,169	1,038.33	285.74	296,692
Regional Living Wage	1.5	1,036	648	761	815.00	285.74	232,877
	Pell Grant Recipients Subtotal	4,023	3,878	4,554	4,151.67		$2,259,429
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	651	680	795	708.67	$ 761.97	$539,982
Associate Degrees	3	742	710	771	741.00	571.48	423,464
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	81	121	132	111.33	380.98	42,416
Transfer Level Math and English	2	834	873	1,013	906.67	380.98	345,426
Transfer to a Four Year University	1.5	576	590	636	600.67	285.74	171,634
Nine or More CTE Units	1	1,193	1,409	1,471	1,357.67	190.49	258,625
Regional Living Wage	1	1,625	1,042	1,186	1,284.33	190.49	244,656
	Promise Grant Recipients Subtotal	5,702	5,425	6,004	5,710.33		$2,026,203
	Total Headcounts	17,754	16,916	19,182	17,950.67		
						Total Student Success Allocation	**$15,425,542**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 25,895,555
II. Supplemental Allocation			5,102,535
III. Student Success Allocation			3,616,858
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 34,614,948
	2024-25 SCFF Calculated Revenue + COLA (B)		34,412,237
	Hold Harmless Revenue (C)		41,068,935
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		6,453,987
	2025-26 TCR (Max of A, B, or C)		**$ 41,068,935**

Revenue Sources

Property Tax & ERAF			$ 47,355,049
Less Property Tax Excess		Excess Tax School Entity	(8,351,723)
Student Enrollment Fees			1,308,332
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 3,387.90 x Rate: $100.00	338,790
State General Fund Allocation			418,487

State General Fund Allocation				
General Fund Allocation	$ -			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	418,487			
Subtotal State General Fund Allocation	**$418,487**			
Adjustment(s)	-			
State General Fund Allocation	**$418,487**	**Available Revenue**		**$ 41,068,935**
State General Fund Certification (Exhibit A/D)	**$418,487**	**2025-26 TCR (Max of A, B, or C)**		**41,068,935**
Balance	**$0**	0.0000%	Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	3,198.99	3,271.94	-	(151.01)	-	3,120.93	3,197.29	-	3,197.29
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	81.38	176.46	-	(13.03)	-	163.43	163.43	-	163.43
CDCP	-	-	-	-	-	-	-	-	-
Noncredit	74.87	56.86	-	(29.68)	-	27.18	27.18	-	27.18
Total FTES=>>>	3,355.24	3,505.26	-	(193.72)	-	3,311.54	3,387.90	-	3,387.90
Total Values=>>>		$19,321,426	$0	($1,052,423)	$0	$18,269,003			
Change from PY to CY=>>>		($1,052,423)							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$17,317,129	$ -	$5,416.20	$17,317,129	3,120.93	3,120.93	-	$ -
Incarcerated Credit	-	-	$7,595.29	-	-	-	-	-
Special Admit Credit	1,241,299	-	$7,595.29	1,241,299	163.43	163.43	-	-
CDCP	-	-	$7,595.29	-	-	-	-	-
Noncredit	124,138	-	$4,567.26	124,138	27.18	27.18	-	-
Total	$18,682,566	$0		**$18,682,566**	3,311.54	3,311.54	-	$ -
				Total Value=>>>	$18,269,003			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	3,120.93	-	3,120.93
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	163.43	-	163.43
CDCP	-	-	-	-
Noncredit	-	27.18	-	27.18
Total	-	3,311.54	-	3,311.54

Definitions:	PY: 2024-25	CY: 2025-26
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	977.22	-	-	$ 5,292,814
Incarcerated Credit	-	-	-	-
Special Admit Credit	(63.77)	-	-	(484,352)
CDCP	4.96	-	-	37,673
Noncredit	342.78	-	-	1,565,566
Total	1,261.19	-	-	$ 6,411,701

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.37%	3,271.94	12.05
Incarcerated Credit	0.37%	-	-
Special Admit Credit	0.37%	176.46	0.65
CDCP	0.37%	-	-
Noncredit	0.37%	56.86	0.21
Total	0.37%	3,505.26	12.91

Total Growth FTES Value =>>> $ 71,160

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	1	6,658,143
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$6,658,143

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	1	554,846
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$554,846

Total Basic Allocation	$7,212,989
Total FTES Allocation	18,682,566
Total Base Allocation	**$25,895,555**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	152	$1,280.76	$194,675
Pell Grant Recipients	1	1,238	1,280.76	1,585,577
Promise Grant Recipients	1	2,594	1,280.76	3,322,283
	Totals	3,984		**$5,102,535**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	173	200	169	180.67	$ 3,020.86	$545,768
Associate Degrees	3	257	235	212	234.67	2,265.64	531,671
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	74	45	62	60.33	1,510.43	91,129
Transfer Level Math and English	2	209	189	299	232.33	1,510.43	350,923
Transfer to a Four Year University	1.5	297	222	244	254.33	1,132.82	288,114
Nine or More CTE Units	1	707	659	742	702.67	755.21	530,664
Regional Living Wage	1	838	455	425	572.67	755.21	432,486
	All Students Subtotal	2,555	2,005	2,153	2,237.67		$2,770,755
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	79	96	79	84.67	$ 1,142.95	$96,770
Associate Degrees	4.5	114	102	100	105.33	857.22	90,293
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	26	14	20	20.00	571.48	11,430
Transfer Level Math and English	3	59	54	118	77.00	571.48	44,004
Transfer to a Four Year University	2.25	117	84	87	96.00	428.61	41,146
Nine or More CTE Units	1.5	243	238	311	264.00	285.74	75,435
Regional Living Wage	1.5	204	103	105	137.33	285.74	39,241
	Pell Grant Recipients Subtotal	842	691	820	784.33		$398,319
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	132	137	127	132.00	$ 761.97	$100,580
Associate Degrees	3	184	173	160	172.33	571.48	98,485
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	52	29	32	37.67	380.98	14,350
Transfer Level Math and English	2	107	110	168	128.33	380.98	48,893
Transfer to a Four University	1.5	183	138	141	154.00	285.74	44,004
Nine or More CTE Units	1	450	428	481	453.00	190.49	86,293
Regional Living Wage	1	407	237	225	289.67	190.49	55,179
	Promise Grant Recipients Subtotal	1,515	1,252	1,334	1,367.00		$447,784
	Total Headcounts	4,912	3,948	4,307	4,389.00		
						Total Student Success Allocation	**$3,616,858**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)		$	194,723,416
II. Supplemental Allocation			46,833,424
III. Student Success Allocation			27,467,977
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	269,024,817
	2024-25 SCFF Calculated Revenue + COLA (B)		267,501,036
	Hold Harmless Revenue (C)		262,433,892
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)	**$**	**269,024,817**

Revenue Sources

Property Tax & ERAF		$	136,955,981
Less Property Tax Excess			-
Student Enrollment Fees			11,983,000
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES — Funded FTES: 31,488.33 x Rate: $1,898.15		59,769,460
State General Fund Allocation			59,417,540

State General Fund Allocation

General Fund Allocation	$	56,712,146	
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		2,705,394	
Subtotal State General Fund Allocation		**$59,417,540**	
Adjustment(s)		-	
State General Fund Allocation		**$59,417,540**	
State General Fund Certification (Exhibit A/D)		**$59,417,540**	
Balance		**$0**	

Available Revenue	**$**	**268,125,981**	
2025-26 TCR (Max of A, B, or C)		**269,024,817**	
0.3341% Revenue Deficit	$	(898,836)	

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	24,573.42	26,183.31	814.98	-	-	26,998.29	25,918.34	-	25,918.34
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	657.82	940.09	173.07	-	-	1,113.16	1,113.16	-	1,113.16
CDCP	2,569.88	2,988.94	(419.85)	-	-	2,569.09	2,569.09	-	2,569.09
Noncredit	1,398.44	1,514.15	373.59	-	-	1,887.74	1,887.74	-	1,887.74
Total FTES=>>>	29,199.56	31,626.49	941.79	-	-	32,568.28	31,488.33	-	31,488.33
Total Values=>>>		$178,571,573	$4,246,008	$0	$0	$182,817,580			
Change from PY to CY=>>>		$4,246,007							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**
Credit	$140,378,789	$ -	$5,416.20	$140,378,789
Incarcerated Credit	-	-	$7,595.29	-
Special Admit Credit	8,454,776	-	$7,595.29	8,454,776
CDCP	19,512,990	-	$7,595.29	19,512,990
Noncredit	8,621,805	-	$4,567.26	8,621,805
Total	$176,968,360	$0		**$176,968,360**

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
26,998.29	26,998.29	-	$ -
-	-	-	-
1,113.16	1,113.16	-	-
2,569.09	2,569.09	-	-
1,887.74	1,887.74	-	-
32,568.28	32,568.28	-	$ -

Total Value=>>> $182,817,580

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	26,998.29	-	26,998.29
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	1,113.16	-	1,113.16
CDCP	-	2,569.09	-	2,569.09
Noncredit	-	1,887.74	-	1,887.74
Total	-	32,568.28	-	32,568.28

Definitions:	PY: 2024-25	CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	1,900.67	-	$ 10,294,400
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	(436.06)	-	(3,312,003)
CDCP	-	(358.74)	-	(2,724,735)
Noncredit	-	1,003.31	-	4,582,381
Total	-	2,109.18	-	$ 8,840,043

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.37%	26,183.31	96.43
Incarcerated Credit	0.37%	-	-
Special Admit Credit	0.37%	940.09	3.46
CDCP	0.37%	2,988.94	11.01
Noncredit	0.37%	1,514.15	5.58
Total	0.37%	31,626.49	116.48

Total Growth FTES Value =>>> $ 657,684

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	2	15,535,674
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$15,535,674

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	1	$2,219,382
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$2,219,382

Total Basic Allocation	$17,755,056
Total FTES Allocation	176,968,360
Total Base Allocation	**$194,723,416**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	1,116	$1,280.76	$1,429,324
Pell Grant Recipients	1	13,028	1,280.76	16,685,696
Promise Grant Recipients	1	22,423	1,280.76	28,718,404
	Totals	36,567		**$46,833,424**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	1,655	1,650	1,747	1,684.00	$ 3,020.86	$5,087,122
Associate Degrees	3	1,322	1,381	1,408	1,370.33	2,265.64	3,104,685
Baccalaureate Degrees	3	1	4	6	3.67	2,265.64	8,307
Credit Certificates	2	793	882	892	855.67	1,510.43	1,292,423
Transfer Level Math and English	2	1,527	1,571	1,782	1,626.67	1,510.43	2,456,963
Transfer to a Four Year University	1.5	1,977	1,177	1,933	1,695.67	1,132.82	1,920,887
Nine or More CTE Units	1	4,763	5,585	6,354	5,567.33	755.21	4,204,528
Regional Living Wage	1	3,244	2,076	2,280	2,533.33	755.21	1,913,209
	All Students Subtotal	15,282	14,326	16,402	15,336.67		$19,988,124
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	897	940	1,013	950.00	$ 1,142.95	$1,085,806
Associate Degrees	4.5	727	776	806	769.67	857.22	659,770
Baccalaureate Degrees	4.5	1	3	4	2.67	857.22	2,286
Credit Certificates	3	381	454	477	437.33	571.48	249,926
Transfer Level Math and English	3	668	704	892	754.67	571.48	431,275
Transfer to a Four Year University	2.25	1,018	564	997	859.67	428.61	368,460
Nine or More CTE Units	1.5	2,416	2,876	3,426	2,906.00	285.74	830,356
Regional Living Wage	1.5	988	606	646	746.67	285.74	213,351
	Pell Grant Recipients Subtotal	7,096	6,923	8,261	7,426.67		$3,841,230
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	1,280	1,281	1,326	1,295.67	$ 761.97	$987,258
Associate Degrees	3	1,036	1,077	1,126	1,079.67	571.48	617,004
Baccalaureate Degrees	3	1	3	5	3.00	571.48	1,714
Credit Certificates	2	576	650	656	627.33	380.98	239,004
Transfer Level Math and English	2	995	1,053	1,178	1,075.33	380.98	409,685
Transfer to a Four Year University	1.5	1,391	817	1,399	1,202.33	285.74	343,553
Nine or More CTE Units	1	3,517	4,190	4,703	4,136.67	190.49	788,003
Regional Living Wage	1	1,725	1,083	1,167	1,325.00	190.49	252,402
	Promise Grant Recipients Subtotal	10,521	10,154	11,560	10,745.00		$3,638,623
	Total Headcounts	32,899	31,403	36,223	33,508.33		
						Total Student Success Allocation	**$27,467,977**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 49,731,868
II. Supplemental Allocation			5,943,991
III. Student Success Allocation			6,459,558
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 62,135,417
	2024-25 SCFF Calculated Revenue + COLA (B)		60,301,363
	Hold Harmless Revenue (C)		63,336,071
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		1,200,654
	2025-26 TCR (Max of A, B, or C)		**$ 63,336,071**

Revenue Sources

Property Tax & ERAF					$ 36,573,948
Less Property Tax Excess					-
Student Enrollment Fees					3,736,990
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 7,125.29	x	Rate: $1,898.15	13,524,838
State General Fund Allocation					9,288,683

State General Fund Allocation

General Fund Allocation	$ 8,738,606				
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	550,077				
Subtotal State General Fund Allocation	**$9,288,683**				
Adjustment(s)	-				
State General Fund Allocation	**$9,288,683**			**Available Revenue**	**$ 63,124,459**
State General Fund Certification (Exhibit A/D)	**$9,288,683**			**2025-26 TCR (Max of A, B, or C)**	**63,336,071**
Balance	**$0**			0.3341% Revenue Deficit	$ (211,612)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	5,774.96	6,051.20	36.02	-	-	6,087.22	5,971.13	-	5,971.13
Incarcerated Credit	44.47	57.24	80.29	-	-	137.53	137.53	-	137.53
Special Admit Credit	582.20	802.01	1.99	-	-	804.00	804.00	-	804.00
CDCP	152.06	182.33	(53.13)	-	-	129.20	129.20	-	129.20
Noncredit	12.72	13.86	69.57	-	-	83.43	83.43	-	83.43
Total FTES=>>>	6,566.41	7,106.64	134.74	-	-	7,241.38	7,125.29	-	7,125.29
Total Values=>>>		$40,748,888	$734,239	$0	$0	$41,483,127			
Change from PY to CY=>>>		$734,239							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$32,340,788	$ -	$5,416.20	$32,340,788	6,087.22	6,087.22	-	$ -
Incarcerated Credit	1,044,581	-	$7,595.29	1,044,581	137.53	137.53	-	-
Special Admit Credit	6,106,615	-	$7,595.29	6,106,615	804.00	804.00	-	-
CDCP	981,312	-	$7,595.29	981,312	129.20	129.20	-	-
Noncredit	381,047	-	$4,567.26	381,047	83.43	83.43	-	-
Total	$40,854,343	$0		**$40,854,343**	7,241.38	7,241.38	-	$ -
			Total Value=>>>		$41,483,127			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	6,087.22	-	6,087.22
Incarcerated Credit	-	137.53	-	137.53
Special Admit Credit	-	804.00	-	804.00
CDCP	-	129.20	-	129.20
Noncredit	-	83.43	-	83.43
Total	-	7,241.38	-	7,241.38

Definitions:	PY: 2024-25	CY: 2025-26
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	983.59	-	-	$ 5,327,315
Incarcerated Credit	(28.35)	-	-	(215,327)
Special Admit Credit	(203.87)	-	-	(1,548,446)
CDCP	(88.58)	-	-	(672,791)
Noncredit	7.95	-	-	36,310
Total	670.74	-	-	$ 2,927,061

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.37%	6,051.20	22.29
Incarcerated Credit	0.37%	57.24	0.21
Special Admit Credit	0.37%	802.01	2.95
CDCP	0.37%	182.33	0.67
Noncredit	0.37%	13.86	0.05
Total	0.37%	7,106.64	26.17

Total Growth FTES Value =>>> $ 150,078

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	1	6,658,143
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$6,658,143

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	1	2,219,382
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$2,219,382
		Total Basic Allocation	$8,877,525
		Total FTES Allocation	40,854,343
		Total Base Allocation	**$49,731,868**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	50	$1,280.76	$64,038
Pell Grant Recipients	1	1,596	1,280.76	2,044,087
Promise Grant Recipients	1	2,995	1,280.76	3,835,866
	Totals	4,641		**$5,943,991**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	283	309	309	300.33	$ 3,020.86	$907,264
Associate Degrees	3	291	313	292	298.67	2,265.64	676,672
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	218	236	213	222.33	1,510.43	335,819
Transfer Level Math and English	2	652	638	614	634.67	1,510.43	958,618
Transfer to a Four Year University	1.5	670	605	692	655.67	1,132.82	742,753
Nine or More CTE Units	1	1,026	1,044	1,032	1,034.00	755.21	780,891
Regional Living Wage	1	1,452	1,201	1,245	1,299.33	755.21	981,275
	All Students Subtotal	4,592	4,346	4,397	4,445.00		$5,383,292
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	97	107	120	108.00	$ 1,142.95	$123,439
Associate Degrees	4.5	89	100	80	89.67	857.22	76,864
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	57	58	48	54.33	571.48	31,050
Transfer Level Math and English	3	140	139	158	145.67	571.48	83,245
Transfer to a Four Year University	2.25	175	150	178	167.67	428.61	71,863
Nine or More CTE Units	1.5	237	269	258	254.67	285.74	72,768
Regional Living Wage	1.5	172	123	103	132.67	285.74	37,908
	Pell Grant Recipients Subtotal	967	946	945	952.67		$497,137
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	156	179	177	170.67	$ 761.97	$130,043
Associate Degrees	3	179	185	153	172.33	571.48	98,485
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	95	99	71	88.33	380.98	33,654
Transfer Level Math and English	2	241	269	245	251.67	380.98	95,881
Transfer to a Four Year University	1.5	305	259	309	291.00	285.74	83,150
Nine or More CTE Units	1	441	472	440	451.00	190.49	85,912
Regional Living Wage	1	349	268	202	273.00	190.49	52,004
	Promise Grant Recipients Subtotal	1,766	1,731	1,597	1,698.00		$579,129
	Total Headcounts	7,325	7,023	6,939	7,095.67		
						Total Student Success Allocation	**$6,459,558**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 25,196,038
II. Supplemental Allocation			4,332,799
III. Student Success Allocation			1,614,478
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 31,143,315
	2024-25 SCFF Calculated Revenue + COLA (B)		32,728,181
	Hold Harmless Revenue (C)		31,992,357
	Stability Protection Adjustment		1,584,866
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 32,728,181**

Revenue Sources

Property Tax & ERAF			$ 2,435,511
Less Property Tax Excess			-
Student Enrollment Fees			708,614
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 2,588.54 x Rate: $1,898.15	4,913,433
State General Fund Allocation			24,561,275

State General Fund Allocation

General Fund Allocation	$ 24,404,721		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	156,554		
Subtotal State General Fund Allocation	**$24,561,275**		
Adjustment(s)	-		
State General Fund Allocation	**$24,561,275**	**Available Revenue**	**$ 32,618,833**
State General Fund Certification (Exhibit A/D)	**$24,561,275**	**2025-26 TCR (Max of A, B, or C)**	**32,728,181**
Balance	**$0**	0.3341% Revenue Deficit	$ (109,348)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	1,352.22	1,732.91	-	(68.88)	-	1,664.03	1,583.05	-	1,583.05
Incarcerated Credit	1,010.97	968.39	-	(112.27)	-	856.12	856.12	-	856.12
Special Admit Credit	113.22	132.80	-	(10.26)	-	122.54	122.54	-	122.54
CDCP	17.40	15.04	-	(10.78)	-	4.26	4.26	-	4.26
Noncredit	11.41	12.33	-	10.24	-	22.57	22.57	-	22.57
Total FTES=>>>	2,505.22	2,861.47	-	(191.95)	-	2,669.52	2,588.54	-	2,588.54
Total Values=>>>		$17,920,185	$0	($1,338,827)	$0	$16,581,359			
Change from PY to CY=>>>		($1,338,826)							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**
Credit	$8,574,122	$ -	$5,416.20	$8,574,122
Incarcerated Credit	6,502,482	-	$7,595.29	6,502,482
Special Admit Credit	930,727	-	$7,595.29	930,727
CDCP	32,356	-	$7,595.29	32,356
Noncredit	103,083	-	$4,567.26	103,083
Total	$16,142,770	$0		**$16,142,770**

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
1,664.03	1,664.03	-	$ -
856.12	856.12	-	-
122.54	122.54	-	-
4.26	4.26	-	-
22.57	22.57	-	-
2,669.52	2,669.52	-	$ -

Total Value=>>> $16,581,359

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	1,664.03	-	1,664.03
Incarcerated Credit	-	856.12	-	856.12
Special Admit Credit	-	122.54	-	122.54
CDCP	-	4.26	-	4.26
Noncredit	-	22.57	-	22.57
Total	-	2,669.52	-	2,669.52

Definitions: PY: 2024-25 CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
FTES Category	**% target**	**2024-25 Applied #3 FTES**	**2025-26 Growth FTES**
Credit	7.34%	1,732.91	127.26
Incarcerated Credit	7.34%	968.39	71.12
Special Admit Credit	7.34%	132.80	9.75
CDCP	7.34%	15.04	1.10
Noncredit	7.34%	12.33	0.91
Total	7.34%	2,861.47	210.14

Total Growth FTES Value =>>> $ 1,316,044

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	1	6,658,143
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	1	2,117,700
		Subtotal	$8,775,843

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	1	277,425
		Subtotal	$277,425

Total Basic Allocation	$9,053,268
Total FTES Allocation	16,142,770
Total Base Allocation	**$25,196,038**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	56	$1,280.76	$71,722
Pell Grant Recipients	1	363	1,280.76	464,915
Promise Grant Recipients	1	2,964	1,280.76	3,796,162
	Totals	3,383		**$4,332,799**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	29	46	31	35.33	$ 3,020.86	$106,737
Associate Degrees	3	147	131	130	136.00	2,265.64	308,127
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	57	45	49	50.33	1,510.43	76,025
Transfer Level Math and English	2	4	12	18	11.33	1,510.43	17,118
Transfer to a Four Year University	1.5	20	24	31	25.00	1,132.82	28,321
Nine or More CTE Units	1	467	583	796	615.33	755.21	464,708
Regional Living Wage	1	415	579	222	405.33	755.21	306,113
	All Students Subtotal	1,139	1,420	1,277	1,278.67		$1,307,149
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	5	17	10	10.67	$ 1,142.95	$12,192
Associate Degrees	4.5	25	25	49	33.00	857.22	28,288
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	16	4	17	12.33	571.48	7,048
Transfer Level Math and English	3	2	7	7	5.33	571.48	3,048
Transfer to a Four Year University	2.25	4	9	11	8.00	428.61	3,429
Nine or More CTE Units	1.5	80	130	104	104.67	285.74	29,907
Regional Living Wage	1.5	53	22	34	36.33	285.74	10,382
	Pell Grant Recipients Subtotal	185	214	232	210.33		$94,294
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	29	46	30	35.00	$ 761.97	$26,669
Associate Degrees	3	144	126	126	132.00	571.48	75,435
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	37	20	28	28.33	380.98	10,795
Transfer Level Math and English	2	3	12	11	8.67	380.98	3,302
Transfer to a Four Year University	1.5	11	20	25	18.67	285.74	5,334
Nine or More CTE Units	1	294	382	406	360.67	190.49	68,704
Regional Living Wage	1	167	104	88	119.67	190.49	22,796
	Promise Grant Recipients Subtotal	685	710	714	703.00		$213,035
	Total Headcounts	2,009	2,344	2,223	2,192.00		
						Total Student Success Allocation	**$1,614,478**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 92,465,040
II. Supplemental Allocation			19,462,377
III. Student Success Allocation			14,369,237
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 126,296,654
	2024-25 SCFF Calculated Revenue + COLA (B)		131,711,543
	Hold Harmless Revenue (C)		140,984,442
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		14,687,788
	2025-26 TCR (Max of A, B, or C)		**$ 140,984,442**

Revenue Sources

Property Tax & ERAF			$ 117,248,201
Less Property Tax Excess			-
Student Enrollment Fees			7,001,929
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 14,597.07 x Rate: $1,026.19	14,979,328
State General Fund Allocation			1,283,942

State General Fund Allocation

General Fund Allocation	$ -		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,283,942		
Subtotal State General Fund Allocation	**$1,283,942**		
Adjustment(s)	-		
State General Fund Allocation	**$1,283,942**	**Available Revenue**	**$ 140,513,400**
State General Fund Certification (Exhibit A/D)	**$1,283,942**	**2025-26 TCR (Max of A, B, or C)**	**140,984,442**
Balance	**$0**	0.3341% Revenue Deficit	$ (471,042)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	12,862.38	13,378.69	115.25	-	-	13,493.94	13,245.00	-	13,245.00
Incarcerated Credit	2.10	5.10	0.50	-	-	5.60	5.60	-	5.60
Special Admit Credit	726.08	802.79	111.31	-	-	914.10	914.10	-	914.10
CDCP	335.50	393.06	(171.64)	-	-	221.42	221.42	-	221.42
Noncredit	151.52	79.22	131.73	-	-	210.95	210.95	-	210.95
Total FTES=>>>	14,077.58	14,658.86	187.15	-	-	14,846.01	14,597.07	-	14,597.07
Total Values=>>>		$81,944,983	$771,436	$0	$0	$82,716,418			
Change from PY to CY=>>>		$771,435							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$71,737,524	$ -	$5,416.20	$71,737,524	13,493.94	13,493.94	-	$ -
Incarcerated Credit	42,534	-	$7,595.29	42,534	5.60	5.60	-	-
Special Admit Credit	6,942,857	-	$7,595.29	6,942,857	914.10	914.10	-	-
CDCP	1,681,750	-	$7,595.29	1,681,750	221.42	221.42	-	-
Noncredit	963,464	-	$4,567.26	963,464	210.95	210.95	-	-
Total	$81,368,129	$0		**$81,368,129**	14,846.01	14,846.01	-	$ -
				Total Value=>>>	$82,716,418			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	13,493.94	-	13,493.94
Incarcerated Credit	-	5.60	-	5.60
Special Admit Credit	-	914.10	-	914.10
CDCP	-	221.42	-	221.42
Noncredit	-	210.95	-	210.95
Total	-	14,846.01	-	14,846.01

Definitions:	PY: 2024-25	CY: 2025-26
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	3,645.88	-	$ 19,746,798
Incarcerated Credit	-	7.38	-	56,053
Special Admit Credit	-	(194.60)	-	(1,478,044)
CDCP	-	(29.66)	-	(225,276)
Noncredit	-	371.74	-	1,697,834
Total	-	3,800.74	-	$ 19,797,365

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
FTES Category	**% target**	**2024-25 Applied #3 FTES**	**2025-26 Growth FTES**
Credit	0.37%	13,378.69	49.27
Incarcerated Credit	0.37%	5.10	0.02
Special Admit Credit	0.37%	802.79	2.96
CDCP	0.37%	393.06	1.45
Noncredit	0.37%	79.22	0.29
Total	0.37%	14,658.86	53.99

Total Growth FTES Value =>>> $ 301,806

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$8,877,529

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	1	$2,219,382
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$2,219,382
		Total Basic Allocation	$11,096,911
		Total FTES Allocation	81,368,129
		Total Base Allocation	**$92,465,040**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	572	$1,280.76	$732,593
Pell Grant Recipients	1	5,197	1,280.76	6,656,092
Promise Grant Recipients	1	9,427	1,280.76	12,073,692
	Totals	15,196		**$19,462,377**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	631	601	616	616.00	$ 3,020.86	$1,860,847
Associate Degrees	3	845	775	881	833.67	2,265.64	1,888,790
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	827	962	844	877.67	1,510.43	1,325,652
Transfer Level Math and English	2	563	548	260	457.00	1,510.43	690,266
Transfer to a Four Year University	1.5	1,151	1,125	1,193	1,156.33	1,132.82	1,309,919
Nine or More CTE Units	1	3,811	3,945	4,485	4,080.33	755.21	3,081,525
Regional Living Wage	1	2,541	1,495	1,572	1,869.33	755.21	1,411,747
	All Students Subtotal	10,369	9,451	9,851	9,890.33		$11,568,746
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	287	247	273	269.00	$ 1,142.95	$307,455
Associate Degrees	4.5	343	345	398	362.00	857.22	310,312
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	143	141	144	142.67	571.48	81,531
Transfer Level Math and English	3	173	193	89	151.67	571.48	86,674
Transfer to a Four Year University	2.25	375	355	360	363.33	428.61	155,727
Nine or More CTE Units	1.5	889	1,002	1,133	1,008.00	285.74	288,024
Regional Living Wage	1.5	607	295	288	396.67	285.74	113,343
	Pell Grant Recipients Subtotal	2,817	2,578	2,685	2,693.33		$1,343,066
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	419	395	412	408.67	$ 761.97	$311,391
Associate Degrees	3	575	533	582	563.33	571.48	321,932
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	257	251	238	248.67	380.98	94,738
Transfer Level Math and English	2	265	277	125	222.33	380.98	84,706
Transfer to a Four Year University	1.5	628	560	601	596.33	285.74	170,395
Nine or More CTE Units	1	1,532	1,671	1,746	1,649.67	190.49	314,249
Regional Living Wage	1	1,247	643	630	840.00	190.49	160,014
	Promise Grant Recipients Subtotal	4,923	4,330	4,334	4,529.00		$1,457,425
	Total Headcounts	18,109	16,359	16,870	17,112.67		
						Total Student Success Allocation	**$14,369,237**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)		$	137,026,101
II. Supplemental Allocation			37,194,451
III. Student Success Allocation			23,405,939
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	197,626,491
	2024-25 SCFF Calculated Revenue + COLA (B)		195,921,213
	Hold Harmless Revenue (C)		191,516,337
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)	**$**	**197,626,491**

Revenue Sources

Property Tax & ERAF		$	52,505,072
Less Property Tax Excess			-
Student Enrollment Fees			9,590,657
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES — Funded FTES: 22,074.95 x Rate: $1,898.15		41,901,487
State General Fund Allocation			92,968,987

State General Fund Allocation

General Fund Allocation	$ 91,144,876		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,824,111		
Subtotal State General Fund Allocation	**$92,968,987**		
Adjustment(s)	-		
State General Fund Allocation	**$92,968,987**	**Available Revenue**	**$ 196,966,203**
State General Fund Certification (Exhibit A/D)	**$92,968,987**	**2025-26 TCR (Max of A, B, or C)**	**197,626,491**
Balance	**$0**	0.3341% Revenue Deficit	$ (660,288)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	18,660.08	20,176.63	210.92	-	-	20,387.55	19,741.42	-	19,741.42
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	561.52	697.25	241.25	-	-	938.50	938.50	-	938.50
CDCP	917.64	1,155.82	(70.37)	-	-	1,085.45	1,085.45	-	1,085.45
Noncredit	692.45	249.17	60.41	-	-	309.58	309.58	-	309.58
Total FTES=>>>	20,831.69	22,278.87	442.21	-	-	22,721.08	22,074.95	-	22,074.95
Total Values=>>>		$124,493,201	$2,716,175	$0	$0	$127,209,376			
Change from PY to CY=>>>		$2,716,175							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$106,923,384	$ -	$5,416.20	$106,923,384	20,387.55	20,387.55	-	$ -
Incarcerated Credit	-	-	$7,595.29	-	-	-	-	-
Special Admit Credit	7,128,182	-	$7,595.29	7,128,182	938.50	938.50	-	-
CDCP	8,244,310	-	$7,595.29	8,244,310	1,085.45	1,085.45	-	-
Noncredit	1,413,933	-	$4,567.26	1,413,933	309.58	309.58	-	-
Total	$123,709,809	$0		**$123,709,809**	22,721.08	22,721.08	-	$ -
				Total Value=>>>	$127,209,376			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	20,387.55	-	20,387.55
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	938.50	-	938.50
CDCP	-	1,085.45	-	1,085.45
Noncredit	-	309.58	-	309.58
Total	-	22,721.08	-	22,721.08

Definitions: PY: 2024-25 CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	2,322.46	-	$ 12,578,897
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	(367.64)	-	(2,792,333)
CDCP	-	(281.73)	-	(2,139,822)
Noncredit	-	(70.82)	-	(323,454)
Total	-	1,602.27	-	$ 7,323,288

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
FTES Category	**% target**	**2024-25 Applied #3 FTES**	**2025-26 Growth FTES**
Credit	0.37%	20,176.63	74.31
Incarcerated Credit	0.37%	-	-
Special Admit Credit	0.37%	697.25	2.57
CDCP	0.37%	1,155.82	4.26
Noncredit	0.37%	249.17	0.92
Total	0.37%	22,278.87	82.05
		Total Growth FTES Value =>>>	$ 458,512

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	1	$11,096,910
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$11,096,910

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	1	2,219,382
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$2,219,382
		Total Basic Allocation	$13,316,292
		Total FTES Allocation	123,709,809
		Total Base Allocation	**$137,026,101**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	1,037	$1,280.76	$1,328,145
Pell Grant Recipients	1	10,157	1,280.76	13,008,644
Promise Grant Recipients	1	17,847	1,280.76	22,857,662
	Totals	29,041		**$37,194,451**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	1,114	1,509	1,503	1,375.33	$ 3,020.86	$4,154,684
Associate Degrees	3	1,343	2,072	2,325	1,913.33	2,265.64	4,334,929
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	324	512	445	427.00	1,510.43	644,953
Transfer Level Math and English	2	1,435	1,626	1,743	1,601.33	1,510.43	2,418,699
Transfer to a Four Year University	1.5	1,327	1,420	2,012	1,586.33	1,132.82	1,797,032
Nine or More CTE Units	1	2,518	3,068	3,339	2,975.00	755.21	2,246,762
Regional Living Wage	1	2,500	1,598	2,071	2,056.33	755.21	1,552,972
	All Students Subtotal	10,561	11,805	13,438	11,934.67		$17,150,031
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	663	889	907	819.67	$ 1,142.95	$936,841
Associate Degrees	4.5	771	1,193	1,318	1,094.00	857.22	937,793
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	144	236	201	193.67	571.48	110,676
Transfer Level Math and English	3	583	699	796	692.67	571.48	395,843
Transfer to a Four Year University	2.25	706	702	1,033	813.67	428.61	348,744
Nine or More CTE Units	1.5	1,210	1,388	1,534	1,377.33	285.74	393,557
Regional Living Wage	1.5	744	448	538	576.67	285.74	164,776
	Pell Grant Recipients Subtotal	4,821	5,555	6,327	5,567.67		$3,288,230
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	854	1,125	1,145	1,041.33	$ 761.97	$793,464
Associate Degrees	3	1,024	1,587	1,718	1,443.00	571.48	824,641
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	227	361	311	299.67	380.98	114,168
Transfer Level Math and English	2	730	889	1,083	900.67	380.98	343,140
Transfer to a Four Year University	1.5	904	923	1,335	1,054.00	285.74	301,168
Nine or More CTE Units	1	1,731	2,035	2,207	1,991.00	190.49	379,270
Regional Living Wage	1	1,452	837	1,047	1,112.00	190.49	211,827
	Promise Grant Recipients Subtotal	6,922	7,757	8,846	7,841.67		$2,967,678
	Total Headcounts	22,304	25,117	28,611	25,344.00		
						Total Student Success Allocation	**$23,405,939**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 100,864,881
II. Supplemental Allocation			23,994,974
III. Student Success Allocation			11,973,947
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 136,833,802
	2024-25 SCFF Calculated Revenue + COLA (B)		147,205,680
	Hold Harmless Revenue (C)		148,941,102
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		12,107,300
	2025-26 TCR (Max of A, B, or C)		**$ 148,941,102**

Revenue Sources

Property Tax & ERAF			$ 67,722,518
Less Property Tax Excess			-
Student Enrollment Fees			5,696,253
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 13,193.62 x Rate: $1,898.15	25,043,416
State General Fund Allocation			49,981,289

State General Fund Allocation				
General Fund Allocation	$ 48,464,568			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,516,721			
Subtotal State General Fund Allocation	**$49,981,289**			
Adjustment(s)	-			
State General Fund Allocation	**$49,981,289**	**Available Revenue**	**$**	**148,443,476**
State General Fund Certification (Exhibit A/D)	**$49,981,289**	**2025-26 TCR (Max of A, B, or C)**		**148,941,102**
Balance	**$0**	0.3341% Revenue Deficit	$	(497,626)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	11,824.58	12,624.69	-	(1,364.46)	-	11,260.23	11,903.17	-	11,903.17
Incarcerated Credit	15.00	13.25	-	(0.99)	-	12.26	12.26	-	12.26
Special Admit Credit	1,411.55	1,449.41	-	(244.44)	-	1,204.97	1,204.97	-	1,204.97
CDCP	196.46	243.88	-	(183.51)	-	60.37	60.37	-	60.37
Noncredit	62.68	25.99	-	(13.14)	-	12.85	12.85	-	12.85
Total FTES=>>>	13,510.27	14,357.22	-	(1,806.54)	-	12,550.68	13,193.62	-	13,193.62
Total Values=>>>		$81,458,159	$0	($10,708,120)	$0	$70,750,039			
Change from PY to CY=>>>		($10,708,120)							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$64,469,874	$ -	$5,416.20	$64,469,874	11,260.23	11,260.23	-	$ -
Incarcerated Credit	93,118	-	$7,595.29	93,118	12.26	12.26	-	-
Special Admit Credit	9,152,100	-	$7,595.29	9,152,100	1,204.97	1,204.97	-	-
CDCP	458,528	-	$7,595.29	458,528	60.37	60.37	(0.00)	-
Noncredit	58,689	-	$4,567.26	58,689	12.85	12.85	-	-
Total	$74,232,309	$0		**$74,232,309**	12,550.68	12,550.68	(0.00)	$ -
				Total Value=>>>	$70,750,039			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	11,260.23	-	11,260.23
Incarcerated Credit	-	12.26	-	12.26
Special Admit Credit	-	1,204.97	-	1,204.97
CDCP	-	60.37	-	60.37
Noncredit	-	12.85	-	12.85
Total	-	12,550.68	-	12,550.68

Definitions:	PY: 2024-25	CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	2,339.74	-	$ 12,672,489
Incarcerated Credit	-	(13.25)	-	(100,638)
Special Admit Credit	-	(991.55)	-	(7,531,112)
CDCP	-	(202.17)	-	(1,535,540)
Noncredit	-	33.72	-	154,008
Total	-	1,166.49	-	$ 3,659,207

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.37%	12,624.69	46.50
Incarcerated Credit	0.37%	13.25	0.05
Special Admit Credit	0.37%	1,449.41	5.34
CDCP	0.37%	243.88	0.90
Noncredit	0.37%	25.99	0.10
Total	0.37%	14,357.22	52.88

Total Growth FTES Value =>>> $ 300,012

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	4	26,632,572
Additional Rural $	2,117,699.79	-	-
		Subtotal	$26,632,572

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$0

Total Basic Allocation	$26,632,572
Total FTES Allocation	74,232,309
Total Base Allocation	**$100,864,881**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	615	$1,280.76	$787,665
Pell Grant Recipients	1	6,321	1,280.76	8,095,662
Promise Grant Recipients	1	11,799	1,280.76	15,111,647
	Totals	18,735		**$23,994,974**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	367	464	408	413.00	$ 3,020.86	$1,247,614
Associate Degrees	3	722	731	745	732.67	2,265.64	1,659,960
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	269	274	424	322.33	1,510.43	486,861
Transfer Level Math and English	2	526	572	565	554.33	1,510.43	837,281
Transfer to a Four Year University	1.5	883	800	966	883.00	1,132.82	1,000,281
Nine or More CTE Units	1	2,258	2,637	2,756	2,550.33	755.21	1,926,048
Regional Living Wage	1	2,448	2,271	2,414	2,377.67	755.21	1,795,647
	All Students Subtotal	7,473	7,749	8,278	7,833.33		$8,953,692
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	209	267	236	237.33	$ 1,142.95	$271,261
Associate Degrees	4.5	409	397	422	409.33	857.22	350,887
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	121	135	213	156.33	571.48	89,341
Transfer Level Math and English	3	212	208	254	224.67	571.48	128,392
Transfer to a Four Year University	2.25	381	356	393	376.67	428.61	161,442
Nine or More CTE Units	1.5	904	1,162	1,327	1,131.00	285.74	323,170
Regional Living Wage	1.5	629	579	607	605.00	285.74	172,872
	Pell Grant Recipients Subtotal	2,865	3,104	3,452	3,140.33		$1,497,365
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	298	360	319	325.67	$ 761.97	$248,148
Associate Degrees	3	569	592	582	581.00	571.48	332,028
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	185	218	327	243.33	380.98	92,706
Transfer Level Math and English	2	272	313	317	300.67	380.98	114,549
Transfer to a Four University	1.5	571	534	630	578.33	285.74	165,252
Nine or More CTE Units	1	1,519	1,852	1,937	1,769.33	190.49	337,044
Regional Living Wage	1	1,154	1,208	1,310	1,224.00	190.49	233,163
	Promise Grant Recipients Subtotal	4,568	5,077	5,422	5,022.33		$1,522,890
	Total Headcounts	14,906	15,930	17,152	15,996.00		
						Total Student Success Allocation	**$11,973,947**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	209,419,954
II. Supplemental Allocation		33,163,910
III. Student Success Allocation		24,013,135
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	266,596,999
2024-25 SCFF Calculated Revenue + COLA (B)		252,319,248
Hold Harmless Revenue (C)		246,646,381
Stability Protection Adjustment		-
Hold Harmless Protection Adjustment		-
2025-26 TCR (Max of A, B, or C)	**$**	**266,596,999**

Revenue Sources

Property Tax & ERAF	$	131,140,997
Less Property Tax Excess		-
Student Enrollment Fees		8,824,255
Education Protection Account (EPA) — Minimum of at least $100 x Funded FTES — Funded FTES: 30,798.17 x Rate: $1,898.15		58,459,442
State General Fund Allocation		67,281,580

State General Fund Allocation

General Fund Allocation	$	65,053,192
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		2,228,388
Subtotal State General Fund Allocation		**$67,281,580**
Adjustment(s)		-
State General Fund Allocation		**$67,281,580**
State General Fund Certification (Exhibit A/D)		**$67,281,580**
Balance		**$0**

Available Revenue	**$**	**265,706,274**
2025-26 TCR (Max of A, B, or C)		**266,596,999**
0.3341% Revenue Deficit	$	(890,725)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	18,136.42	18,136.42	-	-	-	18,136.42	18,136.42	-	18,136.42
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	1,334.45	1,334.45	-	-	-	1,334.45	1,334.45	-	1,334.45
CDCP	6,820.67	7,846.91	-	-	-	7,846.91	7,846.91	1,111.20	8,958.11
Noncredit	2,270.54	2,366.62	-	-	-	2,366.62	2,366.62	2.57	2,369.19
Total FTES=>>>	28,562.08	29,684.40	-	-	-	29,684.40	29,684.40	1,113.77	30,798.17
Total Values=>>>		$178,774,496	$0	$0	$0	$178,774,496			
Change from PY to CY=>>>		$22,489,343							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**
Credit	$98,230,391	$ -	$5,416.20	$98,230,391
Incarcerated Credit	-	-	$7,595.29	-
Special Admit Credit	10,135,538	-	$7,595.29	10,135,538
CDCP	59,599,590	8,439,903	$7,595.29	68,039,493
Noncredit	10,808,976	11,738	$4,567.26	10,820,714
Total	$178,774,495	$8,451,641		**$187,226,136**

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
19,884.22	18,136.42	1,747.80	$ 9,466,426
-	-	-	-
1,916.22	1,334.45	581.77	4,418,713
8,978.20	8,958.11	20.09	152,563
2,369.19	2,369.19	-	-
33,147.83	30,798.17	2,349.66	$ 14,037,702

Total Value=>>> $201,263,839

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	19,884.22	-	19,884.22
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	1,916.22	-	1,916.22
CDCP	-	8,978.20	-	8,978.20
Noncredit	-	2,369.19	-	2,369.19
Total	-	33,147.83	-	33,147.83

Definitions: PY: 2024-25 CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	3.63%	18,136.42	658.47
Incarcerated Credit	3.63%	-	-
Special Admit Credit	3.63%	1,334.45	48.45
CDCP	3.63%	7,846.91	284.89
Noncredit	3.63%	2,366.62	85.92
Total	3.63%	29,684.40	1,077.74

Total Growth FTES Value =>>> $ 6,490,676

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	1	8,877,529
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	1	6,658,143
Additional Rural $	2,117,699.79	-	-
		Subtotal	$15,535,672

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	2	$4,438,764
Grandparented Centers			
≥ 1,000	2,219,381.74	1	2,219,382
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$6,658,146
		Total Basic Allocation	$22,193,818
		Total FTES Allocation	187,226,136
		Total Base Allocation	**$209,419,954**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	1,705	$1,280.76	$2,183,690
Pell Grant Recipients	1	7,640	1,280.76	9,784,980
Promise Grant Recipients	1	16,549	1,280.76	21,195,240
	Totals	25,894		**$33,163,910**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	1,104	1,112	1,064	1,093.33	$ 3,020.86	$3,302,803
Associate Degrees	3	1,176	1,276	1,443	1,298.33	2,265.64	2,941,559
Baccalaureate Degrees	3	15	19	26	20.00	2,265.64	45,313
Credit Certificates	2	1,030	1,392	923	1,115.00	1,510.43	1,684,127
Transfer Level Math and English	2	897	947	959	934.33	1,510.43	1,411,243
Transfer to a Four Year University	1.5	1,484	1,183	1,365	1,344.00	1,132.82	1,522,512
Nine or More CTE Units	1	4,776	4,716	4,546	4,679.33	755.21	3,533,898
Regional Living Wage	1	7,086	5,093	5,524	5,901.00	755.21	4,456,518
	All Students Subtotal	17,568	15,738	15,850	16,385.33		$18,897,973
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	545	603	608	585.33	$ 1,142.95	$669,009
Associate Degrees	4.5	532	587	708	609.00	857.22	522,044
Baccalaureate Degrees	4.5	11	9	18	12.67	857.22	10,858
Credit Certificates	3	289	331	321	313.67	571.48	179,253
Transfer Level Math and English	3	337	388	430	385.00	571.48	220,019
Transfer to a Four Year University	2.25	598	482	550	543.33	428.61	232,877
Nine or More CTE Units	1.5	1,404	1,714	1,862	1,660.00	285.74	474,326
Regional Living Wage	1.5	999	453	519	657.00	285.74	187,730
	Pell Grant Recipients Subtotal	4,715	4,567	5,016	4,766.00		$2,496,116
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	809	819	801	809.67	$ 761.97	$616,941
Associate Degrees	3	837	943	1,093	957.67	571.48	547,284
Baccalaureate Degrees	3	15	16	24	18.33	571.48	10,477
Credit Certificates	2	475	574	498	515.67	380.98	196,461
Transfer Level Math and English	2	497	547	559	534.33	380.98	203,573
Transfer to a Four Year University	1.5	914	693	794	800.33	285.74	228,686
Nine or More CTE Units	1	2,447	2,915	2,905	2,755.67	190.49	524,933
Regional Living Wage	1	2,222	1,093	1,263	1,526.00	190.49	290,691
	Promise Grant Recipients Subtotal	8,216	7,600	7,937	7,917.67		$2,619,046
	Total Headcounts	30,499	27,905	28,803	29,069.00		
						Total Student Success Allocation	**$24,013,135**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 31,188,966
II. Supplemental Allocation			8,468,362
III. Student Success Allocation			4,186,464
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 43,843,792
	2024-25 SCFF Calculated Revenue + COLA (B)		42,128,201
	Hold Harmless Revenue (C)		41,181,037
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 43,843,792**

Revenue Sources

Property Tax & ERAF			$ 14,174,878
Less Property Tax Excess			-
Student Enrollment Fees			1,089,358
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 3,781.46 x Rate: $1,898.15	7,177,759
State General Fund Allocation			21,255,311

State General Fund Allocation				
General Fund Allocation	$ 20,977,152			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	278,159			
Subtotal State General Fund Allocation	**$21,255,311**			
Adjustment(s)	-			
State General Fund Allocation	**$21,255,311**	**Available Revenue**		**$ 43,697,306**
State General Fund Certification (Exhibit A/D)	**$21,255,311**	**2025-26 TCR (Max of A, B, or C)**		**43,843,792**
Balance	**$0**	0.3341%	Revenue Deficit	$ (146,486)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	2,938.46	3,318.40	-	-	-	3,318.40	3,191.75	41.37	3,233.13
Incarcerated Credit	159.82	164.78	-	-	-	164.78	164.78	9.00	173.78
Special Admit Credit	221.02	244.12	-	-	(0.02)	244.10	244.10	-	244.10
CDCP	36.23	18.65	-	-	(11.23)	7.42	7.42	-	7.42
Noncredit	90.25	97.26	-	-	18.71	115.97	115.97	7.06	123.03
Total FTES=>>>	3,445.78	3,843.21	-	-	7.46	3,850.67	3,724.02	57.43	3,781.46
Total Values=>>>		$21,664,680	$0	$0	$0	$21,664,680			
Change from PY to CY=>>>		$1,501,888							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$17,287,158	$ 224,087	$5,416.20	$17,511,245	3,577.12	3,359.77	217.35	$ 1,177,192
Incarcerated Credit	1,251,552	68,358	$7,595.29	1,319,910	173.78	173.78	-	-
Special Admit Credit	1,854,011	-	$7,595.29	1,854,011	244.10	244.10	-	-
CDCP	56,357	-	$7,595.29	56,357	7.42	7.42	-	-
Noncredit	529,659	32,251	$4,567.26	561,910	123.03	123.03	-	-
Total	$20,978,737	$324,696		**$21,303,433**	4,125.45	3,908.10	217.35	$ 1,177,192
				Total Value=>>>	$23,166,568			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	3,577.12	-	3,577.12
Incarcerated Credit	-	173.78	-	173.78
Special Admit Credit	-	244.10	-	244.10
CDCP	-	7.42	-	7.42
Noncredit	-	123.03	-	123.03
Total	-	4,125.45	-	4,125.45

Definitions:	PY: 2024-25	CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
FTES Category	**% target**	**2024-25 Applied #3 FTES**	**2025-26 Growth FTES**
Credit	0.37%	3,318.40	12.22
Incarcerated Credit	0.37%	164.78	0.61
Special Admit Credit	0.37%	244.12	0.90
CDCP	0.37%	18.65	0.07
Noncredit	0.37%	97.26	0.36
Total	0.37%	3,843.21	14.15
		Total Growth FTES Value =>>>	$ 79,791

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	1	6,658,143
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	1	2,117,700
		Subtotal	$8,775,843

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	1	1,109,690
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$1,109,690
		Total Basic Allocation	$9,885,533
		Total FTES Allocation	21,303,433
		Total Base Allocation	**$31,188,966**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	237	$1,280.76	$303,539
Pell Grant Recipients	1	2,633	1,280.76	3,372,232
Promise Grant Recipients	1	3,742	1,280.76	4,792,591
	Totals	6,612		**$8,468,362**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	82	94	108	94.67	$ 3,020.86	$285,974
Associate Degrees	3	414	429	431	424.67	2,265.64	962,143
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	115	115	132	120.67	1,510.43	182,258
Transfer Level Math and English	2	132	113	150	131.67	1,510.43	198,873
Transfer to a Four Year University	1.5	175	197	254	208.67	1,132.82	236,382
Nine or More CTE Units	1	662	725	857	748.00	755.21	564,900
Regional Living Wage	1	819	657	643	706.33	755.21	533,433
	All Students Subtotal	2,399	2,330	2,575	2,434.67		$2,963,963
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	53	64	82	66.33	$ 1,142.95	$75,816
Associate Degrees	4.5	255	258	284	265.67	857.22	227,734
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	70	76	90	78.67	571.48	44,956
Transfer Level Math and English	3	64	59	93	72.00	571.48	41,146
Transfer to a Four Year University	2.25	80	102	141	107.67	428.61	46,147
Nine or More CTE Units	1.5	379	422	548	449.67	285.74	128,487
Regional Living Wage	1.5	348	271	293	304.00	285.74	86,864
	Pell Grant Recipients Subtotal	1,249	1,252	1,531	1,344.00		$651,150
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	69	78	93	80.00	$ 761.97	$60,958
Associate Degrees	3	345	363	371	359.67	571.48	205,541
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	88	89	110	95.67	380.98	36,448
Transfer Level Math and English	2	88	68	107	87.67	380.98	33,400
Transfer to a Four Year University	1.5	109	138	167	138.00	285.74	39,432
Nine or More CTE Units	1	493	555	691	579.67	190.49	110,422
Regional Living Wage	1	511	414	416	447.00	190.49	85,150
	Promise Grant Recipients Subtotal	1,703	1,705	1,955	1,787.67		$571,351
	Total Headcounts	5,351	5,287	6,061	5,566.33		
						Total Student Success Allocation	**$4,186,464**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	78,965,387
II. Supplemental Allocation		20,489,544
III. Student Success Allocation		11,940,348
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	111,395,279
2024-25 SCFF Calculated Revenue + COLA (B)		119,901,341
Hold Harmless Revenue (C)		117,205,612
Stability Protection Adjustment		8,506,062
Hold Harmless Protection Adjustment		-
2025-26 TCR (Max of A, B, or C)	**$**	**119,901,341**

Revenue Sources

Property Tax & ERAF	$	11,816,580
Less Property Tax Excess		-
Student Enrollment Fees		730,226
Education Protection Account (EPA) — Minimum of at least $100 x Funded FTES — Funded FTES: 12,170.26 x Rate: $1,898.15		23,100,937
State General Fund Allocation		83,852,997

State General Fund Allocation

General Fund Allocation	$ 82,859,526
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	993,471
Subtotal State General Fund Allocation	**$83,852,997**
Adjustment(s)	-
State General Fund Allocation	**$83,852,997**
State General Fund Certification (Exhibit A/D)	**$83,852,997**
Balance	**$0**

Available Revenue	**$**	**119,500,740**
2025-26 TCR (Max of A, B, or C)		**119,901,341**
0.3341% Revenue Deficit	$	(400,601)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	9,629.56	9,225.20	-	-	1,135.55	10,360.75	9,738.50	100.84	9,839.34
Incarcerated Credit	-	-	-	-	16.52	16.52	16.52	-	16.52
Special Admit Credit	641.07	1,720.09	-	-	(755.18)	964.91	964.91	-	964.91
CDCP	743.02	900.63	-	-	149.01	1,049.64	1,049.64	-	1,049.64
Noncredit	555.92	665.89	-	-	(366.04)	299.85	299.85	-	299.85
Total FTES=>>>	11,569.57	12,511.81	-	-	179.86	12,691.67	12,069.42	100.84	12,170.26
Total Values=>>>		$72,911,908	$0	$0	$0	$72,911,909			
Change from PY to CY=>>>		$1,880,613							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**
Credit	$52,745,635	$ 546,158	$5,416.20	$53,291,793
Incarcerated Credit	125,474	-	$7,595.29	125,474
Special Admit Credit	7,328,774	-	$7,595.29	7,328,774
CDCP	7,972,323	-	$7,595.29	7,972,323
Noncredit	1,369,494	-	$4,567.26	1,369,494
Total	$69,541,700	$546,158		**$70,087,858**

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
10,707.97	10,461.59	246.38	$ 1,334,454
16.52	16.52	-	-
964.91	964.91	-	-
1,049.64	1,049.64	-	-
299.85	299.85	-	-
13,038.89	12,792.51	246.38	$ 1,334,454

Total Value=>>> $74,792,521

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	10,707.97	-	10,707.97
Incarcerated Credit	-	16.52	-	16.52
Special Admit Credit	-	964.91	-	964.91
CDCP	-	1,049.64	-	1,049.64
Noncredit	-	299.85	-	299.85
Total	-	13,038.89	-	13,038.89

Definitions:	PY: 2024-25	CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.37%	9,225.20	33.98
Incarcerated Credit	0.37%	-	-
Special Admit Credit	0.37%	1,720.09	6.34
CDCP	0.37%	900.63	3.32
Noncredit	0.37%	665.89	2.45
Total	0.37%	12,511.81	46.08

Total Growth FTES Value =>>> $ 268,536

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$8,877,529

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$0

Total Basic Allocation	$8,877,529
Total FTES Allocation	70,087,858
Total Base Allocation	**$78,965,387**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	309	$1,280.76	$395,754
Pell Grant Recipients	1	5,664	1,280.76	7,254,205
Promise Grant Recipients	1	10,025	1,280.76	12,839,585
	Totals	15,998		**$20,489,544**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	651	729	690	690.00	$ 3,020.86	$2,084,391
Associate Degrees	3	484	560	568	537.33	2,265.64	1,217,405
Baccalaureate Degrees	3	7	5	7	6.33	2,265.64	14,349
Credit Certificates	2	217	228	420	288.33	1,510.43	435,507
Transfer Level Math and English	2	408	366	354	376.00	1,510.43	567,921
Transfer to a Four Year University	1.5	585	560	616	587.00	1,132.82	664,966
Nine or More CTE Units	1	1,970	2,289	2,332	2,197.00	755.21	1,659,205
Regional Living Wage	1	2,823	2,718	3,047	2,862.67	755.21	2,161,926
	All Students Subtotal	7,145	7,455	8,034	7,544.67		$8,805,670
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	439	503	491	477.67	$ 1,142.95	$545,951
Associate Degrees	4.5	285	335	354	324.67	857.22	278,309
Baccalaureate Degrees	4.5	3	3	3	3.00	857.22	2,572
Credit Certificates	3	89	113	120	107.33	571.48	61,339
Transfer Level Math and English	3	216	205	211	210.67	571.48	120,391
Transfer to a Four Year University	2.25	376	330	386	364.00	428.61	156,013
Nine or More CTE Units	1.5	962	1,139	1,209	1,103.33	285.74	315,265
Regional Living Wage	1.5	758	468	595	607.00	285.74	173,443
	Pell Grant Recipients Subtotal	3,128	3,096	3,369	3,197.67		$1,653,283
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	554	639	604	599.00	$ 761.97	$456,419
Associate Degrees	3	403	451	464	439.33	571.48	251,069
Baccalaureate Degrees	3	4	4	3	3.67	571.48	2,095
Credit Certificates	2	125	148	163	145.33	380.98	55,370
Transfer Level Math and English	2	287	277	259	274.33	380.98	104,517
Transfer to a Four Year University	1.5	478	415	493	462.00	285.74	132,011
Nine or More CTE Units	1	1,360	1,544	1,595	1,499.67	190.49	285,675
Regional Living Wage	1	1,201	813	1,045	1,019.67	190.49	194,239
	Promise Grant Recipients Subtotal	4,412	4,291	4,626	4,443.00		$1,481,395
	Total Headcounts	14,685	14,842	16,029	15,185.33		
						Total Student Success Allocation	**$11,940,348**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 202,488,539
II. Supplemental Allocation			61,711,974
III. Student Success Allocation			31,692,590
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 295,893,103
	2024-25 SCFF Calculated Revenue + COLA (B)		289,360,633
	Hold Harmless Revenue (C)		282,854,969
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 295,893,103**

Revenue Sources

Property Tax & ERAF			$ 68,705,278
Less Property Tax Excess			-
Student Enrollment Fees			10,146,068
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 31,984.51 x Rate: $1,898.15	60,711,291
State General Fund Allocation			155,341,861

State General Fund Allocation				
General Fund Allocation	$ 153,111,315			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	2,230,546			
Subtotal State General Fund Allocation	**$155,341,861**			
Adjustment(s)	-			
State General Fund Allocation	**$155,341,861**	**Available Revenue**		**$ 294,904,498**
State General Fund Certification (Exhibit A/D)	**$155,341,861**	**2025-26 TCR (Max of A, B, or C)**		**295,893,103**
Balance	**$0**	0.3341%	Revenue Deficit	$ (988,605)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	28,112.20	29,529.17	-	-	-	29,529.17	29,056.85	-	29,056.85
Incarcerated Credit	281.89	344.11	-	-	(121.99)	222.12	222.12	-	222.12
Special Admit Credit	1,817.65	1,917.03	-	-	144.55	2,061.58	2,061.58	458.27	2,519.85
CDCP	96.82	36.91	-	-	7.11	44.02	44.02	-	44.02
Noncredit	155.62	191.02	-	-	(49.34)	141.68	141.68	-	141.68
Total FTES=>>>	30,464.18	32,018.24	-	-	(19.67)	31,998.57	31,526.25	458.27	31,984.51
Total Values=>>>		$178,262,563	$0	$0	$0	$178,262,563			
Change from PY to CY=>>>		$10,106,800							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**
Credit	$157,377,562	$ -	$5,416.20	$157,377,562
Incarcerated Credit	1,687,066	-	$7,595.29	1,687,066
Special Admit Credit	15,658,300	3,480,671	$7,595.29	19,138,971
CDCP	334,345	-	$7,595.29	334,345
Noncredit	647,090	-	$4,567.26	647,090
Total	$175,704,363	$3,480,671		**$179,185,034**

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
30,712.06	29,529.17	1,182.89	$ 6,406,750
222.12	222.12	-	-
2,548.73	2,519.85	28.88	219,379
44.02	44.02	-	-
141.68	141.68	-	-
33,668.61	32,456.84	1,211.77	$ 6,626,129

Total Value=>>> $188,369,363

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	30,712.06	-	30,712.06
Incarcerated Credit	-	222.12	-	222.12
Special Admit Credit	-	2,548.73	-	2,548.73
CDCP	-	44.02	-	44.02
Noncredit	-	141.68	-	141.68
Total	-	33,668.61	-	33,668.61

Definitions:	PY: 2024-25	CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	1.18%	29,529.17	348.22
Incarcerated Credit	1.18%	344.11	4.06
Special Admit Credit	1.18%	1,917.03	22.61
CDCP	1.18%	36.91	0.44
Noncredit	1.18%	191.02	2.25
Total	1.18%	32,018.24	377.57

Total Growth FTES Value =>>> $ 2,102,156

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	1	7,767,837
< 10,000	6,658,143.47	2	13,316,286
Additional Rural $	2,117,699.79	-	-
		Subtotal	$21,084,123

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	1	$2,219,382
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$2,219,382
		Total Basic Allocation	$23,303,505
		Total FTES Allocation	179,185,034
		Total Base Allocation	**$202,488,539**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	1,874	$1,280.76	$2,400,138
Pell Grant Recipients	1	17,560	1,280.76	22,490,085
Promise Grant Recipients	1	28,750	1,280.76	36,821,751
	Totals	48,184		**$61,711,974**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	1,664	1,630	1,872	1,722.00	$ 3,020.86	$5,201,914
Associate Degrees	3	2,160	1,914	2,307	2,127.00	2,265.64	4,819,021
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	735	681	921	779.00	1,510.43	1,176,623
Transfer Level Math and English	2	1,177	1,178	1,302	1,219.00	1,510.43	1,841,212
Transfer to a Four Year University	1.5	1,753	1,798	1,893	1,814.67	1,132.82	2,055,693
Nine or More CTE Units	1	5,072	5,575	6,096	5,581.00	755.21	4,214,850
Regional Living Wage	1	5,900	4,207	4,531	4,879.33	755.21	3,684,941
	All Students Subtotal	18,461	16,983	18,922	18,122.00		$22,994,254
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	1,015	955	1,149	1,039.67	$ 1,142.95	$1,188,291
Associate Degrees	4.5	1,225	1,061	1,380	1,222.00	857.22	1,047,517
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	305	295	451	350.33	571.48	200,207
Transfer Level Math and English	3	503	535	645	561.00	571.48	320,598
Transfer to a Four Year University	2.25	878	917	926	907.00	428.61	388,747
Nine or More CTE Units	1.5	2,524	2,936	3,338	2,932.67	285.74	837,976
Regional Living Wage	1.5	2,419	1,425	1,606	1,816.67	285.74	519,091
	Pell Grant Recipients Subtotal	8,869	8,124	9,495	8,829.33		$4,502,427
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	1,347	1,292	1,547	1,395.33	$ 761.97	$1,063,201
Associate Degrees	3	1,708	1,499	1,858	1,688.33	571.48	964,843
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	432	421	616	489.67	380.98	186,555
Transfer Level Math and English	2	737	830	940	835.67	380.98	318,376
Transfer to a Four Year University	1.5	1,203	1,244	1,263	1,236.67	285.74	353,363
Nine or More CTE Units	1	3,574	4,046	4,502	4,040.67	190.49	769,716
Regional Living Wage	1	3,734	2,238	2,530	2,834.00	190.49	539,855
	Promise Grant Recipients Subtotal	12,735	11,570	13,256	12,520.33		$4,195,909
	Total Headcounts	40,065	36,677	41,673	39,471.67		
						Total Student Success Allocation	**$31,692,590**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	99,447,799
II. Supplemental Allocation		25,019,579
III. Student Success Allocation		13,841,699
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	138,309,077
2024-25 SCFF Calculated Revenue + COLA (B)		139,235,718
Hold Harmless Revenue (C)		136,105,296
Stability Protection Adjustment		926,641
Hold Harmless Protection Adjustment		-
2025-26 TCR (Max of A, B, or C)	**$**	**139,235,718**

Revenue Sources

Property Tax & ERAF	$	43,132,938
Less Property Tax Excess		-
Student Enrollment Fees		6,405,245
Education Protection Account (EPA)		29,378,302
State General Fund Allocation		59,854,034

Education Protection Account (EPA): Minimum of at least $100 x Funded FTES — Funded FTES: 15,477.36 x Rate: $1,898.15

State General Fund Allocation

General Fund Allocation	$	58,661,585
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		1,192,449
Subtotal State General Fund Allocation		**$59,854,034**
Adjustment(s)		-
State General Fund Allocation		**$59,854,034**
State General Fund Certification (Exhibit A/D)		**$59,854,034**
Balance		**$0**

Available Revenue	**$**	**138,770,519**
2025-26 TCR (Max of A, B, or C)		**139,235,718**
0.3341% Revenue Deficit	$	(465,199)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	13,215.72	14,767.91	-	-	231.51	14,999.42	14,327.68	200.38	14,528.06
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	636.16	719.38	-	-	(145.58)	573.80	573.80	-	573.80
CDCP	45.40	53.26	-	-	33.20	86.46	86.46	-	86.46
Noncredit	264.85	376.69	-	-	(87.65)	289.04	289.04	-	289.04
Total FTES=>>>	14,162.13	15,917.24	-	-	31.48	15,948.72	15,276.98	200.38	15,477.36
Total Values=>>>		$87,574,756	$0	$0	$0	$87,574,757			
Change from PY to CY=>>>		$4,751,703							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**
Credit	$77,601,524	$ 1,085,305	$5,416.20	$78,686,829
Incarcerated Credit	-	-	$7,595.29	-
Special Admit Credit	4,358,179	-	$7,595.29	4,358,179
CDCP	656,689	-	$7,595.29	656,689
Noncredit	1,320,122	-	$4,567.26	1,320,122
Total	$83,936,514	$1,085,305		**$85,021,819**

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
15,876.73	15,199.80	676.93	$ 3,666,397
-	-	-	-
573.80	573.80	-	-
86.46	86.46	-	-
289.04	289.04	-	-
16,826.03	16,149.10	676.93	$ 3,666,397

Total Value=>>> $92,326,459

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	15,876.73	-	15,876.73
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	573.80	-	573.80
CDCP	-	86.46	-	86.46
Noncredit	-	289.04	-	289.04
Total	-	16,826.03	-	16,826.03

Definitions:	PY: 2024-25	CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
FTES Category	**% target**	**2024-25 Applied #3 FTES**	**2025-26 Growth FTES**
Credit	0.37%	14,767.91	54.39
Incarcerated Credit	0.37%	-	-
Special Admit Credit	0.37%	719.38	2.65
CDCP	0.37%	53.26	0.20
Noncredit	0.37%	376.69	1.39
Total	0.37%	15,917.24	58.62
		Total Growth FTES Value =>>>	$ 322,540

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	1	7,767,837
< 10,000	6,658,143.47	1	6,658,143
Additional Rural $	2,117,699.79	-	-
		Subtotal	$14,425,980

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$0
		Total Basic Allocation	$14,425,980
		Total FTES Allocation	85,021,819
		Total Base Allocation	**$99,447,799**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	438	$1,280.76	$560,971
Pell Grant Recipients	1	6,801	1,280.76	8,710,425
Promise Grant Recipients	1	12,296	1,280.76	15,748,183
	Totals	19,535		**$25,019,579**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	665	540	681	628.67	$ 3,020.86	$1,899,112
Associate Degrees	3	760	660	718	712.67	2,265.64	1,614,648
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	460	75	67	200.67	1,510.43	303,093
Transfer Level Math and English	2	638	668	771	692.33	1,510.43	1,045,720
Transfer to a Four Year University	1.5	730	648	865	747.67	1,132.82	846,973
Nine or More CTE Units	1	2,616	3,185	3,404	3,068.33	755.21	2,317,248
Regional Living Wage	1	3,285	2,395	3,019	2,899.67	755.21	2,189,869
	All Students Subtotal	9,154	8,171	9,525	8,950.00		$10,216,663
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	391	324	406	373.67	$ 1,142.95	$427,084
Associate Degrees	4.5	427	370	388	395.00	857.22	338,600
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	104	22	18	48.00	571.48	27,431
Transfer Level Math and English	3	270	275	394	313.00	571.48	178,872
Transfer to a Four Year University	2.25	364	324	400	362.67	428.61	155,442
Nine or More CTE Units	1.5	1,194	1,444	1,592	1,410.00	285.74	402,891
Regional Living Wage	1.5	1,144	780	954	959.33	285.74	274,118
	Pell Grant Recipients Subtotal	3,894	3,539	4,152	3,861.67		$1,804,438
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	547	444	547	512.67	$ 761.97	$390,636
Associate Degrees	3	612	541	572	575.00	571.48	328,599
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	177	47	37	87.00	380.98	33,146
Transfer Level Math and English	2	408	424	508	446.67	380.98	170,173
Transfer to a Four University	1.5	538	465	599	534.00	285.74	152,584
Nine or More CTE Units	1	1,830	2,241	2,344	2,138.33	190.49	407,336
Regional Living Wage	1	2,172	1,419	1,734	1,775.00	190.49	338,124
	Promise Grant Recipients Subtotal	6,284	5,581	6,341	6,068.67		$1,820,598
	Total Headcounts	19,332	17,291	20,018	18,880.33		
						Total Student Success Allocation	**$13,841,699**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 262,742,905
II. Supplemental Allocation			49,587,051
III. Student Success Allocation			28,560,647
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 340,890,603
	2024-25 SCFF Calculated Revenue + COLA (B)		336,866,961
	Hold Harmless Revenue (C)		329,293,217
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 340,890,603**

Revenue Sources

Property Tax & ERAF			$ 176,558,908
Less Property Tax Excess			-
Student Enrollment Fees			8,938,632
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 39,038.02 x Rate: $1,898.15	74,099,877
State General Fund Allocation			80,154,240

State General Fund Allocation				
General Fund Allocation	$ 76,848,609			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	3,305,631			
Subtotal State General Fund Allocation	**$80,154,240**			
Adjustment(s)	-			
State General Fund Allocation	**$80,154,240**	**Available Revenue**		**$ 339,751,657**
State General Fund Certification (Exhibit A/D)	**$80,154,240**	**2025-26 TCR (Max of A, B, or C)**		**340,890,603**
Balance	**$0**	0.3341%	Revenue Deficit	$ (1,138,946)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	26,805.65	26,805.65	-	-	249.52	27,055.17	26,888.82	1,005.17	27,894.00
Incarcerated Credit	-	14.78	-	-	5.49	20.27	20.27	-	20.27
Special Admit Credit	1,028.04	1,535.36	-	-	138.30	1,673.66	1,673.66	-	1,673.66
CDCP	7,366.96	7,379.80	-	-	(0.12)	7,379.68	7,379.68	-	7,379.68
Noncredit	2,405.17	2,605.23	-	-	(534.82)	2,070.41	2,070.41	-	2,070.41
Total FTES=>>>	37,605.82	38,340.82	-	-	(141.63)	38,199.19	38,032.84	1,005.17	39,038.02
Total Values=>>>		$224,908,939	$0	$0	$0	$224,908,938			
Change from PY to CY=>>>		$5,540,362							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**
Credit	$145,635,124	$ 5,444,224	$5,416.20	$151,079,348
Incarcerated Credit	153,957	-	$7,595.29	153,957
Special Admit Credit	12,711,937	-	$7,595.29	12,711,937
CDCP	56,050,829	-	$7,595.29	56,050,829
Noncredit	9,456,107	-	$4,567.26	9,456,107
Total	$224,007,954	$5,444,224		**$229,452,178**

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
28,078.10	28,060.35	17.75	$ 96,139
20.27	20.27	-	-
1,673.66	1,673.66	-	-
7,379.68	7,379.68	-	-
2,070.41	2,070.41	-	-
39,222.12	39,204.37	17.75	$ 96,139

Total Value=>>> $230,449,301

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	28,078.10	-	28,078.10
Incarcerated Credit	-	20.27	-	20.27
Special Admit Credit	-	1,673.66	-	1,673.66
CDCP	-	7,379.68	-	7,379.68
Noncredit	-	2,070.41	-	2,070.41
Total	-	39,222.12	-	39,222.12

Definitions:	PY: 2024-25	CY: 2025-26
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
FTES Category	**% target**	**2024-25 Applied #3 FTES**	**2025-26 Growth FTES**
Credit	2.41%	26,805.65	646.48
Incarcerated Credit	2.41%	14.78	0.36
Special Admit Credit	2.41%	1,535.36	37.03
CDCP	2.41%	7,379.80	177.98
Noncredit	2.41%	2,605.23	62.83
Total	2.41%	38,340.82	924.68
		Total Growth FTES Value =>>>	$ 5,424,225

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	2	15,535,674
< 10,000	6,658,143.47	1	6,658,143
Additional Rural $	2,117,699.79	-	-
		Subtotal	$22,193,817

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	5	11,096,910
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$11,096,910
		Total Basic Allocation	$33,290,727
		Total FTES Allocation	229,452,178
		Total Base Allocation	**$262,742,905**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	1,362	$1,280.76	$1,744,390
Pell Grant Recipients	1	13,867	1,280.76	17,760,251
Promise Grant Recipients	1	23,488	1,280.76	30,082,410
	Totals	38,717		**$49,587,051**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	1,320	1,411	1,401	1,377.33	$ 3,020.86	$4,160,726
Associate Degrees	3	1,386	1,439	1,561	1,462.00	2,265.64	3,312,369
Baccalaureate Degrees	3	14	18	19	17.00	2,265.64	38,516
Credit Certificates	2	335	394	401	376.67	1,510.43	568,928
Transfer Level Math and English	2	1,416	1,595	1,759	1,590.00	1,510.43	2,401,581
Transfer to a Four Year University	1.5	2,407	2,351	2,617	2,458.33	1,132.82	2,784,852
Nine or More CTE Units	1	5,085	5,966	5,862	5,637.67	755.21	4,257,645
Regional Living Wage	1	7,370	5,031	5,103	5,834.67	755.21	4,406,422
	All Students Subtotal	19,333	18,205	18,723	18,753.67		$21,931,039
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	703	741	756	733.33	$ 1,142.95	$838,166
Associate Degrees	4.5	734	794	837	788.33	857.22	675,771
Baccalaureate Degrees	4.5	5	14	9	9.33	857.22	8,001
Credit Certificates	3	159	167	202	176.00	571.48	100,580
Transfer Level Math and English	3	555	612	660	609.00	571.48	348,029
Transfer to a Four Year University	2.25	955	948	977	960.00	428.61	411,463
Nine or More CTE Units	1.5	2,159	2,492	2,687	2,446.00	285.74	698,916
Regional Living Wage	1.5	1,498	820	958	1,092.00	285.74	312,026
	Pell Grant Recipients Subtotal	6,768	6,588	7,086	6,814.00		$3,392,952
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	907	982	994	961.00	$ 761.97	$732,252
Associate Degrees	3	1,026	1,102	1,172	1,100.00	571.48	628,625
Baccalaureate Degrees	3	12	14	18	14.67	571.48	8,382
Credit Certificates	2	226	260	297	261.00	380.98	99,437
Transfer Level Math and English	2	720	921	932	857.67	380.98	326,758
Transfer to a Four Year University	1.5	1,340	1,254	1,378	1,324.00	285.74	378,318
Nine or More CTE Units	1	3,069	3,630	3,859	3,519.33	190.49	670,406
Regional Living Wage	1	2,784	1,615	1,782	2,060.33	190.49	392,478
	Promise Grant Recipients Subtotal	10,084	9,778	10,432	10,098.00		$3,236,656
	Total Headcounts	36,185	34,571	36,241	35,665.67		
						Total Student Success Allocation	**$28,560,647**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)		$	111,177,959
II. Supplemental Allocation			23,775,965
III. Student Success Allocation			14,507,691
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	149,461,615
	2024-25 SCFF Calculated Revenue + COLA (B)		140,661,938
	Hold Harmless Revenue (C)		166,711,708
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		17,250,093
	2025-26 TCR (Max of A, B, or C)	**$**	**166,711,708**

Revenue Sources

Property Tax & ERAF				$	59,324,238
Less Property Tax Excess					-
Student Enrollment Fees					10,946,517
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 15,457.43	x Rate: $1,898.15		29,340,459
State General Fund Allocation					66,543,495

State General Fund Allocation

General Fund Allocation	$	64,901,638
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		1,641,857
Subtotal State General Fund Allocation		**$66,543,495**
Adjustment(s) *Payment 9 of 13*		(1,862,153)
State General Fund Allocation		**$64,681,342**
State General Fund Certification (Exhibit A/D)		**$64,681,342**
Balance		**$0**

Available Revenue	**$**	**166,154,709**
2025-26 TCR (Max of A, B, or C)		**166,711,708**
0.3341% Revenue Deficit	$	(556,999)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	11,885.07	11,366.76	313.64	-	-	11,680.40	11,644.08	-	11,644.08
Incarcerated Credit	10.35	17.91	5.70	-	-	23.61	23.61	-	23.61
Special Admit Credit	226.03	229.10	(37.21)	-	-	191.89	191.89	-	191.89
CDCP	2,491.98	3,214.66	(237.86)	-	-	2,976.80	2,976.80	-	2,976.80
Noncredit	1,099.37	504.49	116.56	-	-	621.05	621.05	-	621.05
Total FTES=>>>	15,712.80	15,332.92	160.83	-	-	15,493.75	15,457.43	-	15,457.43
Total Values=>>>		$90,650,319	$196,611	$0	$0	$90,846,932			
Change from PY to CY=>>>		$196,613							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**
Credit	$63,554,261	$ -	$5,458.08	$63,554,261
Incarcerated Credit	180,581	-	$7,648.49	180,581
Special Admit Credit	1,467,668	-	$7,648.49	1,467,668
CDCP	22,609,667	-	$7,595.29	22,609,667
Noncredit	2,836,499	-	$4,567.26	2,836,499
Total	$90,648,676	$0		**$90,648,676**

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
11,680.40	11,680.40	-	$ -
23.61	23.61	-	-
191.89	191.89	-	-
2,976.80	2,976.80	-	-
621.05	621.05	-	-
15,493.75	15,493.75	-	$ -

Total Value=>>> $90,846,932

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	11,680.40	-	11,680.40
Incarcerated Credit	-	23.61	-	23.61
Special Admit Credit	-	191.89	-	191.89
CDCP	-	2,976.80	-	2,976.80
Noncredit	-	621.05	-	621.05
Total	-	15,493.75	-	15,493.75

Definitions:	PY: 2024-25	CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	4,810.09	-	-	$ 26,253,839
Incarcerated Credit	(5.02)	-	-	(38,395)
Special Admit Credit	76.44	-	-	584,650
CDCP	375.00	-	-	2,848,235
Noncredit	1,240.98	-	-	5,667,882
Total	6,497.49	-	-	$ 35,316,211

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.74%	11,366.76	83.73
Incarcerated Credit	0.74%	17.91	0.13
Special Admit Credit	0.74%	229.10	1.69
CDCP	0.74%	3,214.66	23.68
Noncredit	0.74%	504.49	3.72
Total	0.74%	15,332.92	112.94
		Total Growth FTES Value =>>>	$ 667,734

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$8,877,529

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	1	$2,219,382
Grandparented Centers			
≥ 1,000	2,219,381.74	3	6,658,146
≥ 750 & < 1,000	1,664,535.87	1	1,664,536
≥ 500 & < 750	1,109,690.00	1	1,109,690
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$11,651,754
		Total Basic Allocation	$20,529,283
		Total FTES Allocation	90,648,676
		Total Base Allocation	**$111,177,959**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	617	$1,280.76	$790,227
Pell Grant Recipients	1	7,231	1,280.76	9,261,151
Promise Grant Recipients	1	10,716	1,280.76	13,724,587
	Totals	18,564		**$23,775,965**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	361	350	390	367.00	$ 3,020.86	$1,108,654
Associate Degrees	3	779	701	761	747.00	2,265.64	1,692,435
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	1,041	1,121	1,157	1,106.33	1,510.43	1,671,037
Transfer Level Math and English	2	548	541	618	569.00	1,510.43	859,434
Transfer to a Four Year University	1.5	927	851	800	859.33	1,132.82	973,471
Nine or More CTE Units	1	2,986	3,381	3,514	3,293.67	755.21	2,487,423
Regional Living Wage	1	3,638	3,210	3,625	3,491.00	755.21	2,636,452
	All Students Subtotal	10,280	10,155	10,865	10,433.33		$11,428,906
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	174	191	228	197.67	$ 1,142.95	$225,924
Associate Degrees	4.5	354	329	339	340.67	857.22	292,025
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	382	423	447	417.33	571.48	238,496
Transfer Level Math and English	3	212	189	240	213.67	571.48	122,106
Transfer to a Four Year University	2.25	426	396	373	398.33	428.61	170,729
Nine or More CTE Units	1.5	1,003	1,168	1,260	1,143.67	285.74	326,789
Regional Living Wage	1.5	617	497	558	557.33	285.74	159,252
	Pell Grant Recipients Subtotal	3,168	3,193	3,445	3,268.67		$1,535,321
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	245	256	294	265.00	$ 761.97	$201,922
Associate Degrees	3	535	492	515	514.00	571.48	293,739
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	610	685	652	649.00	380.98	247,259
Transfer Level Math and English	2	276	244	285	268.33	380.98	102,231
Transfer to a Four Year University	1.5	607	537	503	549.00	285.74	156,870
Nine or More CTE Units	1	1,598	1,826	1,911	1,778.33	190.49	338,759
Regional Living Wage	1	1,147	967	1,078	1,064.00	190.49	202,684
	Promise Grant Recipients Subtotal	5,018	5,007	5,238	5,087.67		$1,543,464
	Total Headcounts	18,466	18,355	19,548	18,789.67		
						Total Student Success Allocation	**$14,507,691**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)		$	104,253,137
II. Supplemental Allocation			24,767,271
III. Student Success Allocation			15,673,972
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	144,694,380
	2024-25 SCFF Calculated Revenue + COLA (B)		139,946,904
	Hold Harmless Revenue (C)		136,800,493
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)	**$**	**144,694,380**

Revenue Sources

Property Tax & ERAF				$	70,882,401
Less Property Tax Excess					-
Student Enrollment Fees					6,905,662
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 16,590.29	x Rate: $1,898.15		31,490,798
State General Fund Allocation					34,932,082

State General Fund Allocation

General Fund Allocation	$ 33,665,481				
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,266,601				
Subtotal State General Fund Allocation	**$34,932,082**				
Adjustment(s)	-				
State General Fund Allocation	**$34,932,082**		**Available Revenue**	**$**	**144,210,943**
State General Fund Certification (Exhibit A/D)	**$34,932,082**		**2025-26 TCR (Max of A, B, or C)**		**144,694,380**
Balance	**$0**		0.3341% Revenue Deficit	$	(483,437)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	14,907.71	12,713.78	1,207.63	-	-	13,921.41	13,847.63	593.96	14,441.59
Incarcerated Credit	1.65	-	-	-	-	-	-	-	-
Special Admit Credit	1,354.68	1,788.16	210.13	-	-	1,998.29	1,998.29	-	1,998.29
CDCP	0.92	2.19	58.21	-	-	60.40	60.40	-	60.40
Noncredit	86.87	114.87	(24.86)	-	-	90.01	90.01	-	90.01
Total FTES=>>>	16,351.83	14,619.00	1,451.11	-	-	16,070.11	15,996.33	593.96	16,590.29
Total Values=>>>		$82,983,188	$8,465,327	$0	$0	$91,448,514			
Change from PY to CY=>>>		$12,125,061							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**
Credit	$75,001,481	$ 3,216,985	$5,416.20	$78,218,466
Incarcerated Credit	-	-	$7,595.29	-
Special Admit Credit	15,177,597	-	$7,595.29	15,177,597
CDCP	458,756	-	$7,595.29	458,756
Noncredit	411,099	-	$4,567.26	411,099
Total	$91,048,933	$3,216,985		**$94,265,918**

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
14,597.11	14,515.36	81.75	$ 442,750
-	-	-	-
1,998.29	1,998.29	-	-
60.40	60.40	-	-
90.01	90.01	-	-
16,745.81	16,664.06	81.75	$ 442,750

Total Value=>>> $95,108,249

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	14,597.11	-	14,597.11
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	1,998.29	-	1,998.29
CDCP	-	60.40	-	60.40
Noncredit	-	90.01	-	90.01
Total	-	16,745.81	-	16,745.81

Definitions:	PY: 2024-25	CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	2,193.93	$ 11,882,753
Incarcerated Credit	-	-	1.65	12,532
Special Admit Credit	-	-	(433.48)	(3,292,429)
CDCP	-	-	(1.27)	(9,646)
Noncredit	-	-	(28.00)	(127,883)
Total	-	-	1,732.83	$ 8,465,327

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	3.77%	12,713.78	478.76
Incarcerated Credit	3.77%	-	-
Special Admit Credit	3.77%	1,788.16	67.34
CDCP	3.77%	2.19	0.08
Noncredit	3.77%	114.87	4.33
Total	3.77%	14,619.00	550.50

Total Growth FTES Value =>>> $ 3,124,873

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$8,877,529

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	1	1,109,690
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$1,109,690

Total Basic Allocation	$9,987,219
Total FTES Allocation	94,265,918
Total Base Allocation	**$104,253,137**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	398	$1,280.76	$509,741
Pell Grant Recipients	1	6,746	1,280.76	8,639,984
Promise Grant Recipients	1	12,194	1,280.76	15,617,546
	Totals	19,338		**$24,767,271**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	488	471	511	490.00	$ 3,020.86	$1,480,220
Associate Degrees	3	1,336	1,345	1,411	1,364.00	2,265.64	3,090,336
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	242	325	306	291.00	1,510.43	439,535
Transfer Level Math and English	2	422	389	891	567.33	1,510.43	856,916
Transfer to a Four Year University	1.5	992	940	1,015	982.33	1,132.82	1,112,808
Nine or More CTE Units	1	2,910	3,327	4,143	3,460.00	755.21	2,613,041
Regional Living Wage	1	3,247	2,017	2,301	2,521.67	755.21	1,904,398
	All Students Subtotal	9,637	8,814	10,578	9,676.33		$11,497,254
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	267	271	322	286.67	$ 1,142.95	$327,647
Associate Degrees	4.5	708	699	757	721.33	857.22	618,338
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	122	165	158	148.33	571.48	84,769
Transfer Level Math and English	3	151	168	384	234.33	571.48	133,916
Transfer to a Four Year University	2.25	400	331	374	368.33	428.61	157,870
Nine or More CTE Units	1.5	1,519	1,746	2,152	1,805.67	285.74	515,948
Regional Living Wage	1.5	1,340	859	923	1,040.67	285.74	297,358
	Pell Grant Recipients Subtotal	4,507	4,239	5,070	4,605.33		$2,135,846
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	395	385	409	396.33	$ 761.97	$301,994
Associate Degrees	3	1,014	961	1,021	998.67	571.48	570,715
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	172	224	227	207.67	380.98	79,118
Transfer Level Math and English	2	253	264	582	366.33	380.98	139,567
Transfer to a Four Year University	1.5	592	529	543	554.67	285.74	158,490
Nine or More CTE Units	1	2,165	2,419	2,956	2,513.33	190.49	478,771
Regional Living Wage	1	2,185	1,308	1,424	1,639.00	190.49	312,217
	Promise Grant Recipients Subtotal	6,776	6,090	7,162	6,676.00		$2,040,872
	Total Headcounts	20,920	19,143	22,810	20,957.67		
						Total Student Success Allocation	**$15,673,972**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	66,577,070
II. Supplemental Allocation		19,482,869
III. Student Success Allocation		9,973,293
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	96,033,232
2024-25 SCFF Calculated Revenue + COLA (B)		97,517,541
Hold Harmless Revenue (C)		97,063,490
Stability Protection Adjustment		1,484,309
Hold Harmless Protection Adjustment		-
2025-26 TCR (Max of A, B, or C)	**$**	**97,517,541**

Revenue Sources

Property Tax & ERAF				$	153,795,537
Less Property Tax Excess			Excess Tax School Entity		(63,313,516)
Student Enrollment Fees					5,167,250
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 9,693.67	x Rate: $100.00		969,367
State General Fund Allocation					898,903

State General Fund Allocation					
General Fund Allocation	$	-			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		898,903			
Subtotal State General Fund Allocation		**$898,903**			
Adjustment(s)		-			
State General Fund Allocation		**$898,903**	**Available Revenue**	**$**	**97,517,541**
State General Fund Certification (Exhibit A/D)		**$898,903**	**2025-26 TCR (Max of A, B, or C)**		**97,517,541**
Balance		**$0**	0.0000% Revenue Deficit	$	-

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	9,776.58	9,750.75	-	(1,239.70)	-	8,511.05	9,346.13	-	9,346.13
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	-	-	-	269.77	-	269.77	269.77	-	269.77
CDCP	-	-	-	-	-	-	-	-	-
Noncredit	128.75	146.25	-	(68.48)	-	77.77	77.77	-	77.77
Total FTES=>>>	9,905.33	9,897.00	-	(1,038.41)	-	8,858.59	9,693.67	-	9,693.67
Total Values=>>>		$53,717,048	$0	($4,999,509)	$0	$48,717,538			
Change from PY to CY=>>>		($4,999,510)							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$50,847,727	$ -	$5,440.51	$50,847,727	8,511.05	8,511.05	-	$ -
Incarcerated Credit	-	-	$7,628.21	-	-	-	-	-
Special Admit Credit	2,057,861	-	$7,628.21	2,057,861	269.77	269.77	-	-
CDCP	-	-	$7,595.29	-	-	-	-	-
Noncredit	355,196	-	$4,567.26	355,196	77.77	77.77	-	-
Total	$53,260,784	$0		**$53,260,784**	8,858.59	8,858.59	-	$ -
			Total Value=>>>		$48,717,538			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	8,511.05	-	8,511.05
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	269.77	-	269.77
CDCP	-	-	-	-
Noncredit	-	77.77	-	77.77
Total	-	8,858.59	-	8,858.59

Definitions:	PY: 2024-25	CY: 2025-26
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	2,490.25	-	25.83	$ 13,688,766
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	149.03	-	(17.50)	600,732
Total	2,639.28	-	8.33	$ 14,289,498

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.37%	9,750.75	35.91
Incarcerated Credit	0.37%	-	-
Special Admit Credit	0.37%	-	-
CDCP	0.37%	-	-
Noncredit	0.37%	146.25	0.54
Total	0.37%	9,897.00	36.45
		Total Growth FTES Value =>>>	$ 197,842

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	2	13,316,286
Additional Rural $	2,117,699.79	-	-
		Subtotal	$13,316,286

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$0
		Total Basic Allocation	$13,316,286
		Total FTES Allocation	53,260,784
		Total Base Allocation	**$66,577,070**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	531	$1,280.76	$680,082
Pell Grant Recipients	1	4,677	1,280.76	5,990,098
Promise Grant Recipients	1	10,004	1,280.76	12,812,689
	Totals	15,212		**$19,482,869**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	654	522	640	605.33	$ 3,020.86	$1,828,625
Associate Degrees	3	345	325	349	339.67	2,265.64	769,563
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	320	345	335	333.33	1,510.43	503,476
Transfer Level Math and English	2	533	626	641	600.00	1,510.43	906,257
Transfer to a Four Year University	1.5	783	803	765	783.67	1,132.82	887,754
Nine or More CTE Units	1	1,784	1,911	1,939	1,878.00	755.21	1,418,292
Regional Living Wage	1	1,644	1,297	1,479	1,473.33	755.21	1,112,682
	All Students Subtotal	6,063	5,829	6,148	6,013.33		$7,426,649
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	349	287	367	334.33	$ 1,142.95	$382,128
Associate Degrees	4.5	180	173	189	180.67	857.22	154,870
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	148	170	162	160.00	571.48	91,436
Transfer Level Math and English	3	199	245	260	234.67	571.48	134,107
Transfer to a Four Year University	2.25	369	341	329	346.33	428.61	148,441
Nine or More CTE Units	1.5	809	878	942	876.33	285.74	250,402
Regional Living Wage	1.5	465	324	387	392.00	285.74	112,009
	Pell Grant Recipients Subtotal	2,519	2,418	2,636	2,524.33		$1,273,393
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	489	397	497	461.00	$ 761.97	$351,268
Associate Degrees	3	276	269	288	277.67	571.48	158,680
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	228	257	245	243.33	380.98	92,706
Transfer Level Math and English	2	284	378	358	340.00	380.98	129,535
Transfer to a Four University	1.5	530	472	474	492.00	285.74	140,583
Nine or More CTE Units	1	1,269	1,368	1,373	1,336.67	190.49	254,625
Regional Living Wage	1	890	639	768	765.67	190.49	145,854
	Promise Grant Recipients Subtotal	3,966	3,780	4,003	3,916.33		$1,273,251
	Total Headcounts	12,548	12,027	12,787	12,454.00		
						Total Student Success Allocation	**$9,973,293**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	54,503,995
II. Supplemental Allocation		9,924,582
III. Student Success Allocation		9,809,018
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	74,237,595
2024-25 SCFF Calculated Revenue + COLA (B)		74,244,734
Hold Harmless Revenue (C)		74,230,814
Stability Protection Adjustment		7,139
Hold Harmless Protection Adjustment		-
2025-26 TCR (Max of A, B, or C)	**$**	**74,244,734**

Revenue Sources

Property Tax & ERAF	$	57,934,990
Less Property Tax Excess		-
Student Enrollment Fees		3,693,013
Education Protection Account (EPA) — Minimum of at least $100 x Funded FTES — Funded FTES: 7,892.97 x Rate: $1,485.41		11,724,295
State General Fund Allocation		644,378

State General Fund Allocation

General Fund Allocation	$	-
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		644,378
Subtotal State General Fund Allocation		**$644,378**
Adjustment(s)		-
State General Fund Allocation		**$644,378**
State General Fund Certification (Exhibit A/D)		**$644,378**
Balance		**$0**

Available Revenue	**$**	**73,996,676**
2025-26 TCR (Max of A, B, or C)		**74,244,734**
0.3341% Revenue Deficit	$	(248,058)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	6,259.51	5,901.01	293.11	-	-	6,194.12	6,118.21	50.49	6,168.70
Incarcerated Credit	93.78	87.99	38.58	-	-	126.57	126.57	-	126.57
Special Admit Credit	1,076.98	1,045.77	85.24	-	-	1,131.01	1,131.01	-	1,131.01
CDCP	203.68	251.26	(75.44)	-	-	175.82	175.82	-	175.82
Noncredit	180.82	207.68	83.19	-	-	290.87	290.87	-	290.87
Total FTES=>>>	7,814.77	7,493.71	424.68	-	-	7,918.39	7,842.48	50.49	7,892.97
Total Values=>>>		$43,429,183	$2,334,935	$0	$0	$45,764,118			
Change from PY to CY=>>>		$3,154,043							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**
Credit	$33,137,432	$ 273,466	$5,416.20	$33,410,898
Incarcerated Credit	961,336	-	$7,595.29	961,336
Special Admit Credit	8,590,352	-	$7,595.29	8,590,352
CDCP	1,335,404	-	$7,595.29	1,335,404
Noncredit	1,328,480	-	$4,567.26	1,328,480
Total	$45,353,004	$273,466		**$45,626,470**

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
6,345.35	6,244.61	100.74	$ 545,642
126.57	126.57	-	-
1,131.01	1,131.01	-	-
175.82	175.82	-	-
290.87	290.87	-	-
8,069.62	7,968.88	100.74	$ 545,642

Total Value=>>> $46,583,226

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	6,345.35	-	6,345.35
Incarcerated Credit	-	126.57	-	126.57
Special Admit Credit	-	1,131.01	-	1,131.01
CDCP	-	175.82	-	175.82
Noncredit	-	290.87	-	290.87
Total	-	8,069.62	-	8,069.62

Definitions:	PY: 2024-25	CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	611.46	358.50	$ 5,253,493
Incarcerated Credit	-	21.17	5.79	204,769
Special Admit Credit	-	(445.85)	31.21	(3,149,312)
CDCP	-	34.14	(47.58)	(102,081)
Noncredit	-	54.90	(26.86)	128,066
Total	-	275.82	321.06	$ 2,334,935

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
FTES Category	**% target**	**2024-25 Applied #3 FTES**	**2025-26 Growth FTES**
Credit	0.37%	5,901.01	21.73
Incarcerated Credit	0.37%	87.99	0.32
Special Admit Credit	0.37%	1,045.77	3.85
CDCP	0.37%	251.26	0.93
Noncredit	0.37%	207.68	0.76
Total	0.37%	7,493.71	27.60

Total Growth FTES Value =>>> $ 159,950

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	1	6,658,143
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$6,658,143

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	1	$2,219,382
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$2,219,382

Total Basic Allocation	$8,877,525
Total FTES Allocation	45,626,470
Total Base Allocation	**$54,503,995**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	438	$1,280.76	$560,971
Pell Grant Recipients	1	2,410	1,280.76	3,086,623
Promise Grant Recipients	1	4,901	1,280.76	6,276,988
	Totals	7,749		**$9,924,582**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	524	515	532	523.67	$ 3,020.86	$1,581,922
Associate Degrees	3	713	737	747	732.33	2,265.64	1,659,205
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	852	663	519	678.00	1,510.43	1,024,070
Transfer Level Math and English	2	463	454	467	461.33	1,510.43	696,811
Transfer to a Four Year University	1.5	563	443	639	548.33	1,132.82	621,164
Nine or More CTE Units	1	1,449	1,567	1,826	1,614.00	755.21	1,218,915
Regional Living Wage	1	1,448	954	865	1,089.00	755.21	822,428
	All Students Subtotal	6,012	5,333	5,595	5,646.67		$7,624,515
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	195	180	201	192.00	$ 1,142.95	$219,447
Associate Degrees	4.5	321	345	317	327.67	857.22	280,881
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	307	248	211	255.33	571.48	145,917
Transfer Level Math and English	3	133	134	152	139.67	571.48	79,816
Transfer to a Four Year University	2.25	176	112	184	157.33	428.61	67,434
Nine or More CTE Units	1.5	512	544	652	569.33	285.74	162,680
Regional Living Wage	1.5	434	273	224	310.33	285.74	88,674
	Pell Grant Recipients Subtotal	2,078	1,836	1,941	1,951.67		$1,044,849
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	310	300	308	306.00	$ 761.97	$233,163
Associate Degrees	3	512	517	519	516.00	571.48	294,882
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	512	412	334	419.33	380.98	159,760
Transfer Level Math and English	2	210	217	231	219.33	380.98	83,563
Transfer to a Four Year University	1.5	277	181	304	254.00	285.74	72,578
Nine or More CTE Units	1	859	943	1,110	970.67	190.49	184,905
Regional Living Wage	1	789	519	437	581.67	190.49	110,803
	Promise Grant Recipients Subtotal	3,469	3,089	3,243	3,267.00		$1,139,654
	Total Headcounts	11,559	10,258	10,779	10,865.33		
						Total Student Success Allocation	**$9,809,018**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 101,316,253
II. Supplemental Allocation			15,029,679
III. Student Success Allocation			13,845,560
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 130,191,492
	2024-25 SCFF Calculated Revenue + COLA (B)		128,513,512
	Hold Harmless Revenue (C)		127,660,101
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 130,191,492**

Revenue Sources

Property Tax & ERAF				$ 236,846,486
Less Property Tax Excess			Excess Tax School Entity	(120,851,892)
Student Enrollment Fees				11,406,164
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 14,462.08	x Rate: $100.00	1,446,208
State General Fund Allocation				1,344,526

State General Fund Allocation				
General Fund Allocation	$ -			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,344,526			
Subtotal State General Fund Allocation	**$1,344,526**			
Adjustment(s)	-			
State General Fund Allocation	**$1,344,526**		**Available Revenue**	**$ 130,191,492**
State General Fund Certification (Exhibit A/D)	**$1,344,526**		**2025-26 TCR (Max of A, B, or C)**	**130,191,492**
Balance	**$0**	0.0000%	Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	12,715.14	13,238.76	-	39.53	-	13,278.29	13,077.40	-	13,077.40
Incarcerated Credit	22.20	64.86	-	(16.44)	-	48.42	48.42	-	48.42
Special Admit Credit	1,527.00	1,503.20	-	(168.58)	-	1,334.62	1,334.62	-	1,334.62
CDCP	-	-	-	-	-	-	-	-	-
Noncredit	5.39	4.70	-	(3.06)	-	1.64	1.64	-	1.64
Total FTES=>>>	14,269.73	14,811.52	-	(148.55)	-	14,662.97	14,462.08	-	14,462.08
Total Values=>>>		$83,635,074	$0	($1,205,179)	$0	$82,429,894			
Change from PY to CY=>>>		($1,205,180)							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$70,829,741	$ -	$5,416.20	$70,829,741	13,278.29	13,278.29	-	$ -
Incarcerated Credit	367,764	-	$7,595.29	367,764	48.42	48.42	-	-
Special Admit Credit	10,136,829	-	$7,595.29	10,136,829	1,334.62	1,334.62	-	-
CDCP	-	-	$7,595.29	-	-	-	-	-
Noncredit	7,490	-	$4,567.26	7,490	1.64	1.64	0.00	-
Total	$81,341,824	$0		**$81,341,824**	14,662.97	14,662.97	0.00	$ -
				Total Value=>>>	$82,429,894			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	13,278.29	-	13,278.29
Incarcerated Credit	-	48.42	-	48.42
Special Admit Credit	-	1,334.62	-	1,334.62
CDCP	-	-	-	-
Noncredit	-	1.64	-	1.64
Total	-	14,662.97	-	14,662.97

Definitions:	PY: 2024-25	CY: 2025-26
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.37%	13,238.76	48.76
Incarcerated Credit	0.37%	64.86	0.24
Special Admit Credit	0.37%	1,503.20	5.54
CDCP	0.37%	-	-
Noncredit	0.37%	4.70	0.02
Total	0.37%	14,811.52	54.55

Total Growth FTES Value =>>> $ 308,030

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	3	19,974,429
Additional Rural $	2,117,699.79	-	-
		Subtotal	$19,974,429

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$0

Total Basic Allocation	$19,974,429
Total FTES Allocation	81,341,824
Total Base Allocation	**$101,316,253**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	762	$1,280.76	$975,937
Pell Grant Recipients	1	3,436	1,280.76	4,400,680
Promise Grant Recipients	1	7,537	1,280.76	9,653,062
	Totals	11,735		**$15,029,679**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	870	997	1,043	970.00	$ 3,020.86	$2,930,231
Associate Degrees	3	584	642	751	659.00	2,265.64	1,493,058
Baccalaureate Degrees	3	2	6	15	7.67	2,265.64	17,370
Credit Certificates	2	181	278	415	291.33	1,510.43	440,038
Transfer Level Math and English	2	992	1,081	1,127	1,066.67	1,510.43	1,611,123
Transfer to a Four Year University	1.5	1,258	1,135	1,319	1,237.33	1,132.82	1,401,677
Nine or More CTE Units	1	2,414	2,935	3,105	2,818.00	755.21	2,128,193
Regional Living Wage	1	1,402	1,376	1,539	1,439.00	755.21	1,086,753
	All Students Subtotal	7,703	8,450	9,314	8,489.00		$11,108,443
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	334	335	418	362.33	$ 1,142.95	$414,130
Associate Degrees	4.5	213	269	259	247.00	857.22	211,732
Baccalaureate Degrees	4.5	1	2	8	3.67	857.22	3,143
Credit Certificates	3	46	91	154	97.00	571.48	55,433
Transfer Level Math and English	3	248	285	311	281.33	571.48	160,775
Transfer to a Four Year University	2.25	370	335	355	353.33	428.61	151,441
Nine or More CTE Units	1.5	716	855	868	813.00	285.74	232,305
Regional Living Wage	1.5	203	185	207	198.33	285.74	56,671
	Pell Grant Recipients Subtotal	2,131	2,357	2,580	2,356.00		$1,285,630
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	523	577	625	575.00	$ 761.97	$438,132
Associate Degrees	3	360	437	472	423.00	571.48	241,735
Baccalaureate Degrees	3	1	4	12	5.67	571.48	3,238
Credit Certificates	2	96	164	256	172.00	380.98	65,529
Transfer Level Math and English	2	403	487	447	445.67	380.98	169,792
Transfer to a Four Year University	1.5	602	532	588	574.00	285.74	164,014
Nine or More CTE Units	1	1,292	1,541	1,563	1,465.33	190.49	279,135
Regional Living Wage	1	494	468	454	472.00	190.49	89,912
	Promise Grant Recipients Subtotal	3,771	4,210	4,417	4,132.67		$1,451,487
	Total Headcounts	13,605	15,017	16,311	14,977.67		
						Total Student Success Allocation	**$13,845,560**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)		$	79,048,334
II. Supplemental Allocation			12,044,235
III. Student Success Allocation			11,016,505
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	102,109,074
	2024-25 SCFF Calculated Revenue + COLA (B)		104,668,098
	Hold Harmless Revenue (C)		103,850,709
	Stability Protection Adjustment		2,559,024
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)	**$**	**104,668,098**

Revenue Sources

Property Tax & ERAF				$	47,747,924
Less Property Tax Excess					-
Student Enrollment Fees					7,017,319
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 11,825.18	x Rate: $1,898.15		22,445,917
State General Fund Allocation					27,107,232

State General Fund Allocation					
General Fund Allocation	$	26,083,308			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		1,023,924			
Subtotal State General Fund Allocation		**$27,107,232**			
Adjustment(s)		-			
State General Fund Allocation		**$27,107,232**	**Available Revenue**	**$**	**104,318,392**
State General Fund Certification (Exhibit A/D)		**$27,107,232**	**2025-26 TCR (Max of A, B, or C)**		**104,668,098**
Balance		**$0**	0.3341% Revenue Deficit	$	(349,706)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	9,477.52	9,189.06	62.20	-	-	9,251.26	9,305.95	-	9,305.95
Incarcerated Credit	4.54	10.16	(5.22)	-	-	4.94	4.94	-	4.94
Special Admit Credit	986.57	1,091.29	17.74	-	-	1,109.03	1,109.03	-	1,109.03
CDCP	492.56	428.66	(96.78)	-	-	331.88	331.88	-	331.88
Noncredit	871.17	968.28	105.10	-	-	1,073.38	1,073.38	-	1,073.38
Total FTES=>>>	11,832.36	11,687.45	83.04	-	-	11,770.49	11,825.18	-	11,825.18
Total Values=>>>		$65,813,766	$176,927	$0	$0	$65,990,693			
Change from PY to CY=>>>		$176,927							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$50,402,824	$ -	$5,416.20	$50,402,824	9,251.26	9,251.26	-	$ -
Incarcerated Credit	37,521	-	$7,595.29	37,521	4.94	4.94	-	-
Special Admit Credit	8,423,407	-	$7,595.29	8,423,407	1,109.03	1,109.03	-	-
CDCP	2,520,726	-	$7,595.29	2,520,726	331.88	331.88	-	-
Noncredit	4,902,409	-	$4,567.26	4,902,409	1,073.38	1,073.38	-	-
Total	$66,286,887	$0		**$66,286,887**	11,770.49	11,770.49	-	$ -
				Total Value=>>>	$65,990,693			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	9,251.26	-	9,251.26
Incarcerated Credit	-	4.94	-	4.94
Special Admit Credit	-	1,109.03	-	1,109.03
CDCP	-	331.88	-	331.88
Noncredit	-	1,073.38	-	1,073.38
Total	-	11,770.49	-	11,770.49

Definitions:	PY: 2024-25	CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	1,062.15	288.46	$ 7,315,168
Incarcerated Credit	-	(4.54)	(5.62)	(77,169)
Special Admit Credit	-	(262.51)	(104.72)	(2,789,219)
CDCP	-	(110.83)	63.90	(356,447)
Noncredit	-	97.57	(97.11)	2,101
Total	-	781.84	144.91	$ 4,094,434

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.37%	9,189.06	33.84
Incarcerated Credit	0.37%	10.16	0.04
Special Admit Credit	0.37%	1,091.29	4.02
CDCP	0.37%	428.66	1.58
Noncredit	0.37%	968.28	3.57
Total	0.37%	11,687.45	43.05
		Total Growth FTES Value =>>>	$ 242,393

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$8,877,529

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	1	2,219,382
≥ 750 & < 1,000	1,664,535.87	1	1,664,536
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$3,883,918
		Total Basic Allocation	$12,761,447
		Total FTES Allocation	66,286,887
		Total Base Allocation	**$79,048,334**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	357	$1,280.76	$457,230
Pell Grant Recipients	1	2,684	1,280.76	3,437,551
Promise Grant Recipients	1	6,363	1,280.76	8,149,454
	Totals	9,404		**$12,044,235**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	623	696	690	669.67	$ 3,020.86	$2,022,967
Associate Degrees	3	735	751	786	757.33	2,265.64	1,715,846
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	147	159	314	206.67	1,510.43	312,155
Transfer Level Math and English	2	666	800	698	721.33	1,510.43	1,089,522
Transfer to a Four Year University	1.5	1,047	1,179	1,094	1,106.67	1,132.82	1,253,655
Nine or More CTE Units	1	2,248	2,239	2,219	2,235.33	755.21	1,688,155
Regional Living Wage	1	1,317	890	991	1,066.00	755.21	805,058
	All Students Subtotal	6,783	6,714	6,792	6,763.00		$8,887,358
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	219	231	219	223.00	$ 1,142.95	$254,879
Associate Degrees	4.5	276	267	310	284.33	857.22	243,735
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	54	53	98	68.33	571.48	39,051
Transfer Level Math and English	3	119	148	133	133.33	571.48	76,197
Transfer to a Four Year University	2.25	300	290	271	287.00	428.61	123,010
Nine or More CTE Units	1.5	709	761	801	757.00	285.74	216,304
Regional Living Wage	1.5	329	198	211	246.00	285.74	70,292
	Pell Grant Recipients Subtotal	2,006	1,948	2,043	1,999.00		$1,023,468
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	346	349	348	347.67	$ 761.97	$264,911
Associate Degrees	3	452	428	457	445.67	571.48	254,688
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	82	85	158	108.33	380.98	41,273
Transfer Level Math and English	2	227	257	210	231.33	380.98	88,134
Transfer to a Four Year University	1.5	443	491	420	451.33	285.74	128,963
Nine or More CTE Units	1	1,219	1,233	1,240	1,230.67	190.49	234,432
Regional Living Wage	1	636	395	438	489.67	190.49	93,278
	Promise Grant Recipients Subtotal	3,405	3,238	3,271	3,304.67		$1,105,679
	Total Headcounts	12,194	11,900	12,106	12,066.67		
						Total Student Success Allocation	**$11,016,505**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	93,548,718
II. Supplemental Allocation		17,344,005
III. Student Success Allocation		16,141,657
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	127,034,380
2024-25 SCFF Calculated Revenue + COLA (B)		128,265,881
Hold Harmless Revenue (C)		132,474,133
Stability Protection Adjustment		-
Hold Harmless Protection Adjustment		5,439,753
2025-26 TCR (Max of A, B, or C)	**$**	**132,474,133**

Revenue Sources

Property Tax & ERAF	$	35,459,959
Less Property Tax Excess		-
Student Enrollment Fees		6,860,000
Education Protection Account (EPA)		28,298,718
State General Fund Allocation		61,412,848

Education Protection Account (EPA): Minimum of at least $100 x Funded FTES — Funded FTES: 14,908.61 x Rate: $1,898.15

State General Fund Allocation

General Fund Allocation	$	60,175,209
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		1,237,639
Subtotal State General Fund Allocation		**$61,412,848**
Adjustment(s)		-
State General Fund Allocation		**$61,412,848**
State General Fund Certification (Exhibit A/D)		**$61,412,848**
Balance		**$0**

Available Revenue	**$**	**132,031,525**
2025-26 TCR (Max of A, B, or C)		**132,474,133**
0.3341% Revenue Deficit	$	(442,608)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	12,823.67	11,406.52	1,170.70	-	-	12,577.22	12,269.14	-	12,269.14
Incarcerated Credit	40.29	19.36	5.34	-	-	24.70	24.70	-	24.70
Special Admit Credit	1,171.19	799.43	54.52	-	-	853.95	853.95	-	853.95
CDCP	273.74	420.93	3.12	-	-	424.05	424.05	-	424.05
Noncredit	970.91	1,052.85	283.92	-	-	1,336.77	1,336.77	-	1,336.77
Total FTES=>>>	15,279.80	13,699.09	1,517.60	-	-	15,216.69	14,908.61	-	14,908.61
Total Values=>>>		$76,004,619	$8,115,828	$0	$0	$84,120,447			
Change from PY to CY=>>>		$8,115,828							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$66,452,039	$ -	$5,416.20	$66,452,039	12,577.22	12,577.22	-	$ -
Incarcerated Credit	187,604	-	$7,595.29	187,604	24.70	24.70	-	-
Special Admit Credit	6,486,000	-	$7,595.29	6,486,000	853.95	853.95	-	-
CDCP	3,220,784	-	$7,595.29	3,220,784	424.05	424.05	-	-
Noncredit	6,105,380	-	$4,567.26	6,105,380	1,336.77	1,336.77	-	-
Total	$82,451,807	$0		**$82,451,807**	15,216.69	15,216.69	-	$ -
				Total Value=>>>	$84,120,447			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	12,577.22	-	12,577.22
Incarcerated Credit	-	24.70	-	24.70
Special Admit Credit	-	853.95	-	853.95
CDCP	-	424.05	-	424.05
Noncredit	-	1,336.77	-	1,336.77
Total	-	15,216.69	-	15,216.69

Definitions: PY: 2024-25 CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	1,969.65	1,417.15	$ 18,343,570
Incarcerated Credit	-	(1.39)	20.93	148,412
Special Admit Credit	-	(80.02)	371.76	2,215,837
CDCP	-	(23.41)	(147.19)	(1,295,757)
Noncredit	-	(408.10)	(81.94)	(2,238,142)
Total	-	1,456.73	1,580.71	$ 17,173,920

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.37%	11,406.52	42.01
Incarcerated Credit	0.37%	19.36	0.07
Special Admit Credit	0.37%	799.43	2.94
CDCP	0.37%	420.93	1.55
Noncredit	0.37%	1,052.85	3.88
Total	0.37%	13,699.09	50.45

Total Growth FTES Value =>>> $ 279,927

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$8,877,529

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	1	$2,219,382
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$2,219,382
		Total Basic Allocation	$11,096,911
		Total FTES Allocation	82,451,807
		Total Base Allocation	**$93,548,718**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	394	$1,280.76	$504,618
Pell Grant Recipients	1	4,248	1,280.76	5,440,654
Promise Grant Recipients	1	8,900	1,280.76	11,398,733
	Totals	13,542		**$17,344,005**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	1,012	978	884	958.00	$ 3,020.86	$2,893,980
Associate Degrees	3	842	799	846	829.00	2,265.64	1,878,217
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	137	134	170	147.00	1,510.43	222,033
Transfer Level Math and English	2	951	983	1,032	988.67	1,510.43	1,493,310
Transfer to a Four Year University	1.5	1,287	1,173	1,137	1,199.00	1,132.82	1,358,252
Nine or More CTE Units	1	2,912	2,982	3,074	2,989.33	755.21	2,257,587
Regional Living Wage	1	3,686	3,307	4,299	3,764.00	755.21	2,842,626
	All Students Subtotal	10,827	10,356	11,442	10,875.00		$12,946,005
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	454	422	376	417.33	$ 1,142.95	$476,993
Associate Degrees	4.5	351	344	362	352.33	857.22	302,025
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	43	54	75	57.33	571.48	32,765
Transfer Level Math and English	3	327	342	382	350.33	571.48	200,207
Transfer to a Four Year University	2.25	427	407	399	411.00	428.61	176,158
Nine or More CTE Units	1.5	905	1,027	1,114	1,015.33	285.74	290,120
Regional Living Wage	1.5	552	284	357	397.67	285.74	113,629
	Pell Grant Recipients Subtotal	3,059	2,880	3,065	3,001.33		$1,591,897
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	648	593	532	591.00	$ 761.97	$450,324
Associate Degrees	3	549	498	547	531.33	571.48	303,645
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	77	73	106	85.33	380.98	32,511
Transfer Level Math and English	2	485	532	597	538.00	380.98	204,970
Transfer to a Four Year University	1.5	665	608	581	618.00	285.74	176,586
Nine or More CTE Units	1	1,372	1,531	1,671	1,524.67	190.49	290,437
Regional Living Wage	1	1,034	578	676	762.67	190.49	145,282
	Promise Grant Recipients Subtotal	4,830	4,413	4,710	4,651.00		$1,603,755
	Total Headcounts	18,716	17,649	19,217	18,527.33		
						Total Student Success Allocation	**$16,141,657**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)		$	111,121,686
II. Supplemental Allocation			32,332,700
III. Student Success Allocation			22,546,238
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	166,000,624
	2024-25 SCFF Calculated Revenue + COLA (B)		161,918,285
	Hold Harmless Revenue (C)		168,740,327
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		2,739,703
	2025-26 TCR (Max of A, B, or C)	**$**	**168,740,327**

Revenue Sources

Property Tax & ERAF				$	41,887,119
Less Property Tax Excess					-
Student Enrollment Fees					10,263,234
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 17,610.77	x Rate: $1,898.15		33,427,814
State General Fund Allocation					82,598,383

State General Fund Allocation					
General Fund Allocation	$ 80,901,865				
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,696,518				
Subtotal State General Fund Allocation	**$82,598,383**				
Adjustment(s)	-				
State General Fund Allocation	**$82,598,383**		**Available Revenue**	**$**	**168,176,550**
State General Fund Certification (Exhibit A/D)	**$82,598,383**		**2025-26 TCR (Max of A, B, or C)**		**168,740,327**
Balance	**$0**	0.3341%	Revenue Deficit	$	(563,777)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	16,225.76	16,506.51	-	(172.65)	-	16,333.86	16,355.38	-	16,355.38
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	415.06	424.99	-	17.22	-	442.21	442.21	-	442.21
CDCP	246.22	334.56	-	(30.42)	-	304.14	304.14	-	304.14
Noncredit	638.21	629.42	-	(120.38)	-	509.04	509.04	-	509.04
Total FTES=>>>	17,525.25	17,895.48	-	(306.23)	-	17,589.25	17,610.77	-	17,610.77
Total Values=>>>		$99,282,640	$0	($1,595,325)	$0	$97,687,314			
Change from PY to CY=>>>		($1,595,326)							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$89,755,015	$ -	$5,487.80	$89,755,015	16,333.86	16,333.86	-	$ -
Incarcerated Credit	-	-	$7,723.54	-	-	-	-	-
Special Admit Credit	3,415,427	-	$7,723.54	3,415,427	442.21	442.21	-	-
CDCP	2,310,032	-	$7,595.29	2,310,032	304.14	304.14	-	-
Noncredit	2,324,920	-	$4,567.26	2,324,920	509.04	509.04	-	-
Total	$97,805,394	$0		**$97,805,394**	17,589.25	17,589.25	-	$ -
			Total Value=>>>		$97,687,314			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	16,333.86	-	16,333.86
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	442.21	-	442.21
CDCP	-	304.14	-	304.14
Noncredit	-	509.04	-	509.04
Total	-	17,589.25	-	17,589.25

Definitions:	PY: 2024-25	CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	3,009.25	-	-	$ 16,514,158
Incarcerated Credit	-	-	-	-
Special Admit Credit	(204.38)	-	-	(1,578,537)
CDCP	(254.30)	-	-	(1,931,483)
Noncredit	(35.89)	-	-	(163,919)
Total	2,514.68	-	-	$ 12,840,219

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.37%	16,506.51	60.79
Incarcerated Credit	0.37%	-	-
Special Admit Credit	0.37%	424.99	1.57
CDCP	0.37%	334.56	1.23
Noncredit	0.37%	629.42	2.32
Total	0.37%	17,895.48	65.91

Total Growth FTES Value =>>> $ 365,661

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	1	$11,096,910
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$11,096,910

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	1	$2,219,382
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$2,219,382

Total Basic Allocation	$13,316,292
Total FTES Allocation	97,805,394
Total Base Allocation	**$111,121,686**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	987	$1,280.76	$1,264,107
Pell Grant Recipients	1	7,833	1,280.76	10,032,166
Promise Grant Recipients	1	16,425	1,280.76	21,036,427
	Totals	25,245		**$32,332,700**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	854	945	1,010	936.33	$ 3,020.86	$2,828,528
Associate Degrees	3	1,530	2,143	2,111	1,928.00	2,265.64	4,368,158
Baccalaureate Degrees	3	21	12	16	16.33	2,265.64	37,005
Credit Certificates	2	850	1,240	1,427	1,172.33	1,510.43	1,770,725
Transfer Level Math and English	2	1,170	1,187	1,164	1,173.67	1,510.43	1,772,739
Transfer to a Four Year University	1.5	1,827	1,697	1,755	1,759.67	1,132.82	1,993,387
Nine or More CTE Units	1	3,645	3,813	3,816	3,758.00	755.21	2,838,094
Regional Living Wage	1	2,999	1,912	1,997	2,302.67	755.21	1,739,006
	All Students Subtotal	12,896	12,949	13,296	13,047.00		$17,347,642
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	442	447	519	469.33	$ 1,142.95	$536,426
Associate Degrees	4.5	785	988	921	898.00	857.22	769,779
Baccalaureate Degrees	4.5	9	7	7	7.67	857.22	6,572
Credit Certificates	3	295	424	608	442.33	571.48	252,783
Transfer Level Math and English	3	373	351	420	381.33	571.48	217,923
Transfer to a Four Year University	2.25	730	723	695	716.00	428.61	306,883
Nine or More CTE Units	1.5	1,336	1,356	1,490	1,394.00	285.74	398,319
Regional Living Wage	1.5	722	381	415	506.00	285.74	144,584
	Pell Grant Recipients Subtotal	4,692	4,677	5,075	4,814.67		$2,633,269
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	588	608	684	626.67	$ 761.97	$477,501
Associate Degrees	3	1,087	1,430	1,342	1,286.33	571.48	735,110
Baccalaureate Degrees	3	17	8	12	12.33	571.48	7,048
Credit Certificates	2	476	688	890	684.67	380.98	260,847
Transfer Level Math and English	2	478	485	540	501.00	380.98	190,873
Transfer to a Four Year University	1.5	959	961	965	961.67	285.74	274,785
Nine or More CTE Units	1	2,068	2,137	2,206	2,137.00	190.49	407,082
Regional Living Wage	1	1,551	847	942	1,113.33	190.49	212,081
	Promise Grant Recipients Subtotal	7,224	7,164	7,581	7,323.00		$2,565,327
	Total Headcounts	24,812	24,790	25,952	25,184.67		
						Total Student Success Allocation	**$22,546,238**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 75,226,064
II. Supplemental Allocation			22,875,592
III. Student Success Allocation			13,978,240
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 112,079,896
	2024-25 SCFF Calculated Revenue + COLA (B)		107,014,947
	Hold Harmless Revenue (C)		104,608,941
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 112,079,896**

Revenue Sources

Property Tax & ERAF				$ 20,781,214
Less Property Tax Excess				-
Student Enrollment Fees				2,877,141
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 11,024.69	x Rate: $1,898.15	20,926,481
State General Fund Allocation				67,120,591

State General Fund Allocation

General Fund Allocation	$ 66,396,914			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	723,677			
Subtotal State General Fund Allocation	**$67,120,591**			
Adjustment(s)	-			
State General Fund Allocation	**$67,120,591**		**Available Revenue**	**$ 111,705,427**
State General Fund Certification (Exhibit A/D)	**$67,120,591**		**2025-26 TCR (Max of A, B, or C)**	**112,079,896**
Balance	**$0**	0.3341%	Revenue Deficit	$ (374,469)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	9,328.54	9,777.41	-	-	-	9,777.41	9,627.79	267.90	9,895.69
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	808.46	827.22	-	-	-	827.22	827.22	67.36	894.58
CDCP	139.08	158.79	-	-	(11.00)	147.79	147.79	-	147.79
Noncredit	58.25	60.69	-	-	18.29	78.98	78.98	7.65	86.63
Total FTES=>>>	10,334.33	10,824.11	-	-	7.29	10,831.41	10,681.78	342.91	11,024.69
Total Values=>>>		$60,722,610	$0	$0	$0	$60,722,609			
Change from PY to CY=>>>		$3,520,497							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$52,145,981	$ 1,451,023	$5,416.20	$53,597,004	10,326.50	10,045.32	281.18	$ 1,522,929
Incarcerated Credit	-	-	$7,595.29	-	-	-	-	-
Special Admit Credit	6,282,978	511,619	$7,595.29	6,794,597	894.58	894.58	-	-
CDCP	1,122,508	-	$7,595.29	1,122,508	147.79	147.79	-	-
Noncredit	360,735	34,927	$4,567.26	395,662	86.63	86.63	-	-
Total	$59,912,202	$1,997,569		**$61,909,771**	11,455.50	11,174.32	281.18	$ 1,522,929
			Total Value=>>>		$64,243,107			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	10,326.50	-	10,326.50
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	894.58	-	894.58
CDCP	-	147.79	-	147.79
Noncredit	-	86.63	-	86.63
Total	-	11,455.50	-	11,455.50

Definitions:	PY: 2024-25	CY: 2025-26
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	2.77%	9,777.41	270.63
Incarcerated Credit	2.77%	-	-
Special Admit Credit	2.77%	827.22	22.90
CDCP	2.77%	158.79	4.40
Noncredit	2.77%	60.69	1.68
Total	2.77%	10,824.11	299.60

Total Growth FTES Value =>>> $ 1,680,735

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$8,877,529

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	2	$4,438,764
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$4,438,764

Total Basic Allocation	$13,316,293
Total FTES Allocation	61,909,771
Total Base Allocation	**$75,226,064**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	368	$1,280.76	$471,318
Pell Grant Recipients	1	6,994	1,280.76	8,957,611
Promise Grant Recipients	1	10,499	1,280.76	13,446,663
	Totals	17,861		**$22,875,592**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	720	831	928	826.33	$ 3,020.86	$2,496,234
Associate Degrees	3	697	704	904	768.33	2,265.64	1,740,768
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	242	307	401	316.67	1,510.43	478,302
Transfer Level Math and English	2	696	645	724	688.33	1,510.43	1,039,678
Transfer to a Four Year University	1.5	760	592	851	734.33	1,132.82	831,868
Nine or More CTE Units	1	1,997	2,307	2,570	2,291.33	755.21	1,730,447
Regional Living Wage	1	2,231	1,737	1,627	1,865.00	755.21	1,408,474
	All Students Subtotal	7,343	7,123	8,005	7,490.33		$9,725,771
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	481	564	643	562.67	$ 1,142.95	$643,102
Associate Degrees	4.5	449	447	609	501.67	857.22	430,036
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	154	218	270	214.00	571.48	122,296
Transfer Level Math and English	3	409	409	495	437.67	571.48	250,116
Transfer to a Four Year University	2.25	424	306	451	393.67	428.61	168,729
Nine or More CTE Units	1.5	1,190	1,419	1,637	1,415.33	285.74	404,415
Regional Living Wage	1.5	1,242	960	850	1,017.33	285.74	290,691
	Pell Grant Recipients Subtotal	4,349	4,323	4,955	4,542.33		$2,309,385
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	588	698	775	687.00	$ 761.97	$523,473
Associate Degrees	3	577	586	755	639.33	571.48	365,364
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	199	266	337	267.33	380.98	101,850
Transfer Level Math and English	2	515	504	575	531.33	380.98	202,430
Transfer to a Four Year University	1.5	523	382	571	492.00	285.74	140,583
Nine or More CTE Units	1	1,541	1,861	2,095	1,832.33	190.49	349,045
Regional Living Wage	1	1,635	1,296	1,169	1,366.67	190.49	260,339
	Promise Grant Recipients Subtotal	5,578	5,593	6,277	5,816.00		$1,943,084
	Total Headcounts	17,270	17,039	19,237	17,848.67		
						Total Student Success Allocation	**$13,978,240**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 44,625,055
II. Supplemental Allocation			13,596,511
III. Student Success Allocation			8,941,222
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 67,162,788
	2024-25 SCFF Calculated Revenue + COLA (B)		68,623,268
	Hold Harmless Revenue (C)		67,080,418
	Stability Protection Adjustment		1,460,480
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 68,623,268**

Revenue Sources

Property Tax & ERAF			$ 23,996,915
Less Property Tax Excess			-
Student Enrollment Fees			1,481,478
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 6,638.01 x Rate: $1,898.15	12,599,917
State General Fund Allocation			30,315,681

State General Fund Allocation				
General Fund Allocation	$ 29,846,438			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	469,243			
Subtotal State General Fund Allocation	**$30,315,681**			
Adjustment(s)	-			
State General Fund Allocation	**$30,315,681**	**Available Revenue**		**$ 68,393,991**
State General Fund Certification (Exhibit A/D)	**$30,315,681**	**2025-26 TCR (Max of A, B, or C)**		**68,623,268**
Balance	**$0**	0.3341%	Revenue Deficit	$ (229,277)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	4,885.67	5,939.33	-	(225.30)	-	5,714.03	5,513.01	-	5,513.01
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	846.65	1,169.88	-	(209.59)	-	960.29	960.29	-	960.29
CDCP	33.71	34.10	-	(13.82)	-	20.28	20.28	-	20.28
Noncredit	114.88	122.11	-	22.32	-	144.43	144.43	-	144.43
Total FTES=>>>	5,880.91	7,265.42	-	(426.39)	-	6,839.03	6,638.01	-	6,638.01
Total Values=>>>		$41,870,879	$0	($2,815,211)	$0	$39,055,669			
Change from PY to CY=>>>		($2,815,210)							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$29,859,545	$ -	$5,416.20	$29,859,545	5,714.03	5,714.03	-	$ -
Incarcerated Credit	-	-	$7,595.29	-	-	-	-	-
Special Admit Credit	7,293,684	-	$7,595.29	7,293,684	960.29	960.29	-	-
CDCP	154,033	-	$7,595.29	154,033	20.28	20.28	-	-
Noncredit	659,650	-	$4,567.26	659,650	144.43	144.43	-	-
Total	$37,966,912	$0		**$37,966,912**	6,839.03	6,839.03	-	$ -
			Total Value=>>>		$39,055,669			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	5,714.03	-	5,714.03
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	960.29	-	960.29
CDCP	-	20.28	-	20.28
Noncredit	-	144.43	-	144.43
Total	-	6,839.03	-	6,839.03

Definitions:	PY: 2024-25	CY: 2025-26
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
FTES Category	**% target**	**2024-25 Applied #3 FTES**	**2025-26 Growth FTES**
Credit	0.37%	5,939.33	21.87
Incarcerated Credit	0.37%	-	-
Special Admit Credit	0.37%	1,169.88	4.31
CDCP	0.37%	34.10	0.13
Noncredit	0.37%	122.11	0.45
Total	0.37%	7,265.42	26.76

Total Growth FTES Value =>>> $ 154,212

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	1	6,658,143
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$6,658,143

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$0

Total Basic Allocation	$6,658,143
Total FTES Allocation	37,966,912
Total Base Allocation	**$44,625,055**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	393	$1,280.76	$503,337
Pell Grant Recipients	1	4,188	1,280.76	5,363,808
Promise Grant Recipients	1	6,035	1,280.76	7,729,366
	Totals	10,616		**$13,596,511**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	259	252	234	248.33	$ 3,020.86	$750,179
Associate Degrees	3	520	1,016	945	827.00	2,265.64	1,873,686
Baccalaureate Degrees	3	11	9	13	11.00	2,265.64	24,922
Credit Certificates	2	189	303	275	255.67	1,510.43	386,166
Transfer Level Math and English	2	185	229	265	226.33	1,510.43	341,860
Transfer to a Four Year University	1.5	447	405	412	421.33	1,132.82	477,295
Nine or More CTE Units	1	1,567	1,734	1,800	1,700.33	755.21	1,284,116
Regional Living Wage	1	1,582	1,443	1,567	1,530.67	755.21	1,155,981
	All Students Subtotal	4,760	5,391	5,511	5,220.67		$6,294,205
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	159	175	163	165.67	$ 1,142.95	$189,349
Associate Degrees	4.5	363	671	662	565.33	857.22	484,612
Baccalaureate Degrees	4.5	3	6	7	5.33	857.22	4,572
Credit Certificates	3	103	157	188	149.33	571.48	85,341
Transfer Level Math and English	3	77	116	153	115.33	571.48	65,910
Transfer to a Four Year University	2.25	202	199	227	209.33	428.61	89,722
Nine or More CTE Units	1.5	1,037	1,191	1,266	1,164.67	285.74	332,790
Regional Living Wage	1.5	666	613	627	635.33	285.74	181,539
	Pell Grant Recipients Subtotal	2,610	3,128	3,293	3,010.33		$1,433,835
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	200	212	199	203.67	$ 761.97	$155,188
Associate Degrees	3	442	844	796	694.00	571.48	396,605
Baccalaureate Degrees	3	5	9	9	7.67	571.48	4,381
Credit Certificates	2	132	211	228	190.33	380.98	72,514
Transfer Level Math and English	2	110	157	200	155.67	380.98	59,307
Transfer to a Four Year University	1.5	274	250	276	266.67	285.74	76,197
Nine or More CTE Units	1	1,286	1,466	1,544	1,432.00	190.49	272,785
Regional Living Wage	1	970	876	929	925.00	190.49	176,205
	Promise Grant Recipients Subtotal	3,419	4,025	4,181	3,875.00		$1,213,182
	Total Headcounts	10,789	12,544	12,985	12,106.00		
						Total Student Success Allocation	**$8,941,222**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 89,581,575
II. Supplemental Allocation			22,080,243
III. Student Success Allocation			15,839,240
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 127,501,058
	2024-25 SCFF Calculated Revenue + COLA (B)		121,777,728
	Hold Harmless Revenue (C)		119,039,812
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 127,501,058**

Revenue Sources

Property Tax & ERAF			$ 120,203,743
Less Property Tax Excess		Excess Tax School Entity	(887,372)
Student Enrollment Fees			5,626,818
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 14,089.08 x Rate: $100.00	1,408,908
State General Fund Allocation			1,148,961

State General Fund Allocation

General Fund Allocation	$ -		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,148,961		
Subtotal State General Fund Allocation	**$1,148,961**		
Adjustment(s)	-		
State General Fund Allocation	**$1,148,961**	**Available Revenue**	**$ 127,501,058**
State General Fund Certification (Exhibit A/D)	**$1,148,961**	**2025-26 TCR (Max of A, B, or C)**	**127,501,058**
Balance	**$0**	0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	11,824.78	12,116.37	-	-	-	12,116.37	12,019.17	-	12,019.17
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	1,285.11	1,615.76	-	-	43.30	1,659.06	1,659.06	120.21	1,779.27
CDCP	162.52	168.51	-	-	(7.70)	160.81	160.81	-	160.81
Noncredit	153.69	189.03	-	-	(59.20)	129.83	129.83	-	129.83
Total FTES=>>>	13,426.10	14,089.67	-	-	(23.60)	14,066.07	13,968.87	120.21	14,089.08
Total Values=>>>		$80,040,020	$0	$0	$0	$80,040,020			
Change from PY to CY=>>>		$3,884,767							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$65,098,184	$ -	$5,416.20	$65,098,184	12,599.54	12,116.37	483.17	$ 2,616,951
Incarcerated Credit	-	-	$7,595.29	-	-	-	-	-
Special Admit Credit	12,601,036	913,034	$7,595.29	13,514,070	1,825.98	1,779.27	46.71	354,782
CDCP	1,221,399	-	$7,595.29	1,221,399	160.81	160.81	-	-
Noncredit	592,968	-	$4,567.26	592,968	129.83	129.83	-	-
Total	$79,513,587	$913,034		**$80,426,621**	14,716.16	14,186.28	529.88	$ 2,971,733
				Total Value=>>>	$83,924,787			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	12,599.54	-	12,599.54
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	1,825.98	-	1,825.98
CDCP	-	160.81	-	160.81
Noncredit	-	129.83	-	129.83
Total	-	14,716.16	-	14,716.16

Definitions:	PY: 2024-25	CY: 2025-26
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
FTES Category	**% target**	**2024-25 Applied #3 FTES**	**2025-26 Growth FTES**
Credit	0.37%	12,116.37	44.62
Incarcerated Credit	0.37%	-	-
Special Admit Credit	0.37%	1,615.76	5.95
CDCP	0.37%	168.51	0.62
Noncredit	0.37%	189.03	0.70
Total	0.37%	14,089.67	51.89
		Total Growth FTES Value =>>>	$ 294,790

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$8,877,529

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	1	277,425
		Subtotal	$277,425
		Total Basic Allocation	$9,154,954
		Total FTES Allocation	80,426,621
		Total Base Allocation	**$89,581,575**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	538	$1,280.76	$689,047
Pell Grant Recipients	1	5,782	1,280.76	7,405,334
Promise Grant Recipients	1	10,920	1,280.76	13,985,862
	Totals	17,240		**$22,080,243**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	833	963	1,044	946.67	$ 3,020.86	$2,859,744
Associate Degrees	3	1,221	1,207	1,318	1,248.67	2,265.64	2,829,032
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	95	84	145	108.00	1,510.43	163,126
Transfer Level Math and English	2	1,150	1,127	1,189	1,155.33	1,510.43	1,745,048
Transfer to a Four Year University	1.5	1,137	1,120	1,238	1,165.00	1,132.82	1,319,737
Nine or More CTE Units	1	2,366	2,698	3,004	2,689.33	755.21	2,031,022
Regional Living Wage	1	2,346	1,396	1,345	1,695.67	755.21	1,280,591
	All Students Subtotal	9,148	8,595	9,283	9,008.67		$12,228,300
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	349	402	481	410.67	$ 1,142.95	$469,373
Associate Degrees	4.5	538	511	623	557.33	857.22	477,755
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	36	32	50	39.33	571.48	22,478
Transfer Level Math and English	3	314	347	429	363.33	571.48	207,637
Transfer to a Four Year University	2.25	361	348	399	369.33	428.61	158,299
Nine or More CTE Units	1.5	858	1,011	1,244	1,037.67	285.74	296,501
Regional Living Wage	1.5	747	359	358	488.00	285.74	139,440
	Pell Grant Recipients Subtotal	3,203	3,010	3,584	3,265.67		$1,771,483
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	529	587	711	609.00	$ 761.97	$464,039
Associate Degrees	3	805	795	923	841.00	571.48	480,612
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	55	52	92	66.33	380.98	25,272
Transfer Level Math and English	2	536	551	767	618.00	380.98	235,448
Transfer to a Four Year University	1.5	566	578	642	595.33	285.74	170,110
Nine or More CTE Units	1	1,345	1,548	1,909	1,600.67	190.49	304,915
Regional Living Wage	1	1,234	634	637	835.00	190.49	159,061
	Promise Grant Recipients Subtotal	5,070	4,745	5,681	5,165.33		$1,839,457
	Total Headcounts	17,421	16,350	18,548	17,439.67		
						Total Student Success Allocation	**$15,839,240**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 18,168,985
II. Supplemental Allocation			2,190,093
III. Student Success Allocation			1,712,305
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 22,071,383
	2024-25 SCFF Calculated Revenue + COLA (B)		21,869,989
	Hold Harmless Revenue (C)		23,574,800
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		1,503,417
	2025-26 TCR (Max of A, B, or C)		**$ 23,574,800**

Revenue Sources

Property Tax & ERAF					$ 5,950,537
Less Property Tax Excess					-
Student Enrollment Fees					765,508
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 1,674.71	x	Rate: $1,898.15	3,178,851
State General Fund Allocation					13,601,138

State General Fund Allocation					
General Fund Allocation	$ 13,383,576				
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	217,562				
Subtotal State General Fund Allocation	**$13,601,138**				
Adjustment(s)	-				
State General Fund Allocation	**$13,601,138**			**Available Revenue**	**$ 23,496,034**
State General Fund Certification (Exhibit A/D)	**$13,601,138**			**2025-26 TCR (Max of A, B, or C)**	**23,574,800**
Balance	**$0**		0.3341%	Revenue Deficit	$ (78,766)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	1,253.90	1,483.73	-	(0.44)	-	1,483.29	1,406.97	-	1,406.97
Incarcerated Credit	-	-	-	0.29	-	0.29	0.29	-	0.29
Special Admit Credit	115.11	137.96	-	(21.89)	-	116.07	116.07	-	116.07
CDCP	98.91	73.63	-	(8.40)	-	65.23	65.23	-	65.23
Noncredit	113.75	77.24	-	8.91	-	86.15	86.15	-	86.15
Total FTES=>>>	1,581.67	1,772.56	-	(21.53)	-	1,751.03	1,674.71	-	1,674.71
Total Values=>>>		$9,996,034	$0	($189,547)	$0	$9,806,488			
Change from PY to CY=>>>		($189,546)							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**
Credit	$7,620,442	$ -	$5,416.20	$7,620,442
Incarcerated Credit	2,203	-	$7,595.29	2,203
Special Admit Credit	881,586	-	$7,595.29	881,586
CDCP	495,441	-	$7,595.29	495,441
Noncredit	393,470	-	$4,567.26	393,470
Total	$9,393,142	$0		**$9,393,142**

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
1,483.29	1,483.29	-	$ -
0.29	0.29	-	-
116.07	116.07	-	-
65.23	65.23	-	-
86.15	86.15	-	-
1,751.03	1,751.03	-	$ -

Total Value=>>> $9,806,488

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	1,483.29	-	1,483.29
Incarcerated Credit	-	0.29	-	0.29
Special Admit Credit	-	116.07	-	116.07
CDCP	-	65.23	-	65.23
Noncredit	-	86.15	-	86.15
Total	-	1,751.03	-	1,751.03

Definitions:	PY: 2024-25	CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	(37.40)	-	$ (202,566)
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	(73.74)	-	(560,077)
CDCP	-	364.93	-	2,771,750
Noncredit	-	21.23	-	96,963
Total	-	275.02	-	$ 2,106,070

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.37%	1,483.73	5.46
Incarcerated Credit	0.37%	-	-
Special Admit Credit	0.37%	137.96	0.51
CDCP	0.37%	73.63	0.27
Noncredit	0.37%	77.24	0.28
Total	0.37%	1,772.56	6.53

Total Growth FTES Value =>>> $ 36,816

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	1	6,658,143
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	1	2,117,700
		Subtotal	$8,775,843

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$0

Total Basic Allocation	$8,775,843
Total FTES Allocation	9,393,142
Total Base Allocation	**$18,168,985**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	31	$1,280.76	$39,703
Pell Grant Recipients	1	682	1,280.76	873,476
Promise Grant Recipients	1	997	1,280.76	1,276,914
	Totals	1,710		**$2,190,093**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	33	28	39	33.33	$ 3,020.86	$100,695
Associate Degrees	3	145	163	194	167.33	2,265.64	379,117
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	62	89	79	76.67	1,510.43	115,799
Transfer Level Math and English	2	70	71	91	77.33	1,510.43	116,806
Transfer to a Four Year University	1.5	56	79	64	66.33	1,132.82	75,144
Nine or More CTE Units	1	202	330	418	316.67	755.21	239,151
Regional Living Wage	1	447	272	305	341.33	755.21	257,780
	All Students Subtotal	1,015	1,032	1,190	1,079.00		$1,284,492
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	21	18	28	22.33	$ 1,142.95	$25,526
Associate Degrees	4.5	78	102	116	98.67	857.22	84,579
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	17	36	29	27.33	571.48	15,620
Transfer Level Math and English	3	33	30	46	36.33	571.48	20,764
Transfer to a Four Year University	2.25	24	32	34	30.00	428.61	12,858
Nine or More CTE Units	1.5	99	176	202	159.00	285.74	45,432
Regional Living Wage	1.5	126	90	103	106.33	285.74	30,384
	Pell Grant Recipients Subtotal	398	484	558	480.00		$235,163
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	26	22	29	25.67	$ 761.97	$19,557
Associate Degrees	3	92	110	130	110.67	571.48	63,243
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	28	55	45	42.67	380.98	16,255
Transfer Level Math and English	2	35	33	37	35.00	380.98	13,334
Transfer to a Four Year University	1.5	20	30	30	26.67	285.74	7,620
Nine or More CTE Units	1	123	228	303	218.00	190.49	41,527
Regional Living Wage	1	190	149	151	163.33	190.49	31,114
	Promise Grant Recipients Subtotal	514	627	725	622.00		$192,650
	Total Headcounts	1,927	2,143	2,473	2,181.00		
						Total Student Success Allocation	**$1,712,305**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 51,426,344
II. Supplemental Allocation			12,296,544
III. Student Success Allocation			7,221,463
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 70,944,351
	2024-25 SCFF Calculated Revenue + COLA (B)		67,506,307
	Hold Harmless Revenue (C)		65,988,570
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 70,944,351**

Revenue Sources

Property Tax & ERAF				$ 25,176,692
Less Property Tax Excess				-
Student Enrollment Fees				3,369,054
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 7,151.31	x Rate: $1,898.15	13,574,229
State General Fund Allocation				28,587,345

State General Fund Allocation

General Fund Allocation	$ 27,945,820
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	641,525
Subtotal State General Fund Allocation	**$28,587,345**
Adjustment(s)	-
State General Fund Allocation	**$28,587,345**
State General Fund Certification (Exhibit A/D)	**$28,587,345**
Balance	**$0**

Available Revenue			**$ 70,707,320**
2025-26 TCR (Max of A, B, or C)			**70,944,351**
0.3341%	Revenue Deficit		$ (237,031)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	6,050.94	6,277.20	-	-	12.21	6,289.41	6,205.85	212.79	6,418.64
Incarcerated Credit	297.40	311.78	-	-	17.69	329.47	329.47	-	329.47
Special Admit Credit	421.02	429.60	-	-	(26.40)	403.20	403.20	-	403.20
CDCP	-	-	-	-	-	-	-	-	-
Noncredit	-	-	-	-	-	-	-	-	-
Total FTES=>>>	6,769.36	7,018.58	-	-	3.50	7,022.08	6,938.52	212.79	7,151.31
Total Values=>>>		$39,629,530	$0	$0	$0	$39,629,530			
Change from PY to CY=>>>		$1,152,497							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$33,612,097	$ 1,152,497	$5,416.20	$34,764,594	6,502.20	6,502.20	0.00	$ 1
Incarcerated Credit	2,502,421	-	$7,595.29	2,502,421	329.47	329.47	-	-
Special Admit Credit	3,062,422	-	$7,595.29	3,062,422	403.20	403.20	-	-
CDCP	-	-	$7,595.29	-	-	-	-	-
Noncredit	-	-	$4,567.26	-	-	-	-	-
Total	$39,176,940	$1,152,497		**$40,329,437**	7,234.87	7,234.87	0.00	$ 1
			Total Value=>>>		$40,782,027			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	6,502.20	-	6,502.20
Incarcerated Credit	-	329.47	-	329.47
Special Admit Credit	-	403.20	-	403.20
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	7,234.87	-	7,234.87

Definitions:	PY: 2024-25	CY: 2025-26
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
FTES Category	**% target**	**2024-25 Applied #3 FTES**	**2025-26 Growth FTES**
Credit	3.75%	6,277.20	235.47
Incarcerated Credit	3.75%	311.78	11.70
Special Admit Credit	3.75%	429.60	16.12
CDCP	3.75%	-	-
Noncredit	3.75%	-	-
Total	3.75%	7,018.58	263.28

Total Growth FTES Value =>>> $ 1,486,599

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	1	6,658,143
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$6,658,143

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	2	$4,438,764
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$4,438,764

Total Basic Allocation	$11,096,907
Total FTES Allocation	40,329,437
Total Base Allocation	**$51,426,344**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	317	$1,280.76	$406,000
Pell Grant Recipients	1	3,330	1,280.76	4,264,919
Promise Grant Recipients	1	5,954	1,280.76	7,625,625
	Totals	9,601		**$12,296,544**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	300	375	376	350.33	$ 3,020.86	$1,058,307
Associate Degrees	3	562	572	628	587.33	2,265.64	1,330,687
Baccalaureate Degrees	3	16	15	17	16.00	2,265.64	36,250
Credit Certificates	2	64	77	91	77.33	1,510.43	116,806
Transfer Level Math and English	2	462	484	461	469.00	1,510.43	708,391
Transfer to a Four Year University	1.5	468	448	515	477.00	1,132.82	540,356
Nine or More CTE Units	1	1,156	1,238	1,402	1,265.33	755.21	955,598
Regional Living Wage	1	1,394	939	881	1,071.33	755.21	809,086
	All Students Subtotal	4,422	4,148	4,371	4,313.67		$5,555,481
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	118	151	149	139.33	$ 1,142.95	$159,252
Associate Degrees	4.5	241	231	297	256.33	857.22	219,733
Baccalaureate Degrees	4.5	5	5	6	5.33	857.22	4,572
Credit Certificates	3	23	32	43	32.67	571.48	18,668
Transfer Level Math and English	3	146	173	191	170.00	571.48	97,151
Transfer to a Four Year University	2.25	149	169	198	172.00	428.61	73,721
Nine or More CTE Units	1.5	452	538	661	550.33	285.74	157,251
Regional Living Wage	1.5	372	245	249	288.67	285.74	82,483
	Pell Grant Recipients Subtotal	1,506	1,544	1,794	1,614.67		$812,831
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	191	253	271	238.33	$ 761.97	$181,603
Associate Degrees	3	362	362	430	384.67	571.48	219,828
Baccalaureate Degrees	3	9	11	12	10.67	571.48	6,096
Credit Certificates	2	40	46	57	47.67	380.98	18,160
Transfer Level Math and English	2	229	258	265	250.67	380.98	95,500
Transfer to a Four Year University	1.5	249	249	284	260.67	285.74	74,482
Nine or More CTE Units	1	672	795	913	793.33	190.49	151,124
Regional Living Wage	1	754	465	456	558.33	190.49	106,358
	Promise Grant Recipients Subtotal	2,506	2,439	2,688	2,544.33		$853,151
	Total Headcounts	8,434	8,131	8,853	8,472.67		
						Total Student Success Allocation	**$7,221,463**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	98,720,783
II. Supplemental Allocation		16,711,312
III. Student Success Allocation		12,968,948
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	128,401,043
2024-25 SCFF Calculated Revenue + COLA (B)		135,558,875
Hold Harmless Revenue (C)		138,789,322
Stability Protection Adjustment		-
Hold Harmless Protection Adjustment		10,388,279
2025-26 TCR (Max of A, B, or C)	**$**	**138,789,322**

Revenue Sources

Property Tax & ERAF	$	90,792,672
Less Property Tax Excess		-
Student Enrollment Fees		6,811,767
Education Protection Account (EPA)		29,877,217
State General Fund Allocation		10,843,958

Education Protection Account (EPA): Minimum of at least $100 x Funded FTES — Funded FTES: 15,740.21 x Rate: $1,898.15

State General Fund Allocation

General Fund Allocation	$	9,403,907
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		1,440,051
Subtotal State General Fund Allocation		**$10,843,958**
Adjustment(s)		-
State General Fund Allocation		**$10,843,958**
State General Fund Certification (Exhibit A/D)		**$10,843,958**
Balance		**$0**

Available Revenue	**$**	**138,325,614**
2025-26 TCR (Max of A, B, or C)		**138,789,322**
0.3341% Revenue Deficit	$	(463,708)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	13,662.37	11,177.86	556.91	-	-	11,734.77	12,191.67	-	12,191.67
Incarcerated Credit	4.12	5.75	1.51	-	-	7.26	7.26	-	7.26
Special Admit Credit	513.79	597.57	(15.01)	-	-	582.56	582.56	-	582.56
CDCP	739.18	653.28	(197.89)	-	-	455.39	455.39	-	455.39
Noncredit	2,025.88	2,381.95	121.38	-	-	2,503.33	2,503.33	-	2,503.33
Total FTES=>>>	16,945.34	14,816.41	466.90	-	-	15,283.31	15,740.21	-	15,740.21
Total Values=>>>		$80,964,710	$1,965,139	$0	$0	$82,929,848			
Change from PY to CY=>>>		$1,965,138							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**
Credit	$66,032,447	$ -	$5,416.20	$66,032,447
Incarcerated Credit	55,142	-	$7,595.29	55,142
Special Admit Credit	4,424,714	-	$7,595.29	4,424,714
CDCP	3,458,820	-	$7,595.29	3,458,820
Noncredit	11,433,367	-	$4,567.26	11,433,367
Total	$85,404,490	$0		**$85,404,490**

	n	o = f + h	p = n - o	q = p x l
	2025-26 Applied #0	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	11,734.77	11,734.77	-	$ -
Incarcerated Credit	7.26	7.26	-	-
Special Admit Credit	582.56	582.56	-	-
CDCP	455.39	455.39	-	-
Noncredit	2,503.33	2,503.33	-	-
Total	15,283.31	15,283.31	-	$ -

Total Value=>>> $82,929,848

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	11,734.77	-	11,734.77
Incarcerated Credit	-	7.26	-	7.26
Special Admit Credit	-	582.56	-	582.56
CDCP	-	455.39	-	455.39
Noncredit	-	2,503.33	-	2,503.33
Total	-	15,283.31	-	15,283.31

Definitions: PY: 2024-25 CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	2,125.44	2,484.51	$ 24,968,389
Incarcerated Credit	-	(3.40)	(1.63)	(38,204)
Special Admit Credit	-	(63.32)	(83.78)	(1,117,268)
CDCP	-	(101.18)	85.90	(116,056)
Noncredit	-	548.12	(356.07)	877,143
Total	-	2,505.66	2,128.93	$ 24,574,004

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
FTES Category	**% target**	**2024-25 Applied #3 FTES**	**2025-26 Growth FTES**
Credit	0.37%	11,177.86	41.17
Incarcerated Credit	0.37%	5.75	0.02
Special Admit Credit	0.37%	597.57	2.20
CDCP	0.37%	653.28	2.41
Noncredit	0.37%	2,381.95	8.77
Total	0.37%	14,816.41	54.57
		Total Growth FTES Value =>>>	$ 298,196

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$8,877,529

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	1	$2,219,382
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	1	1,664,536
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	1	554,846
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$4,438,764
		Total Basic Allocation	$13,316,293
		Total FTES Allocation	85,404,490
		Total Base Allocation	**$98,720,783**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	727	$1,280.76	$931,110
Pell Grant Recipients	1	4,293	1,280.76	5,498,288
Promise Grant Recipients	1	8,028	1,280.76	10,281,914
	Totals	13,048		**$16,711,312**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	470	515	539	508.00	$ 3,020.86	$1,534,595
Associate Degrees	3	990	948	927	955.00	2,265.64	2,163,688
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	430	483	494	469.00	1,510.43	708,391
Transfer Level Math and English	2	378	459	544	460.33	1,510.43	695,300
Transfer to a Four Year University	1.5	752	711	814	759.00	1,132.82	859,811
Nine or More CTE Units	1	2,198	2,490	2,646	2,444.67	755.21	1,846,247
Regional Living Wage	1	3,533	2,802	2,913	3,082.67	755.21	2,328,073
	All Students Subtotal	8,751	8,408	8,877	8,678.67		$10,136,105
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	197	233	259	229.67	$ 1,142.95	$262,498
Associate Degrees	4.5	453	429	432	438.00	857.22	375,460
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	114	132	141	129.00	571.48	73,721
Transfer Level Math and English	3	114	137	200	150.33	571.48	85,912
Transfer to a Four Year University	2.25	261	244	307	270.67	428.61	116,010
Nine or More CTE Units	1.5	806	880	1,022	902.67	285.74	257,927
Regional Living Wage	1.5	735	523	585	614.33	285.74	175,539
	Pell Grant Recipients Subtotal	2,680	2,578	2,946	2,734.67		$1,347,067
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	316	347	375	346.00	$ 761.97	$263,641
Associate Degrees	3	713	671	670	684.67	571.48	391,271
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	211	248	250	236.33	380.98	90,039
Transfer Level Math and English	2	185	227	267	226.33	380.98	86,230
Transfer to a Four Year University	1.5	414	392	452	419.33	285.74	119,820
Nine or More CTE Units	1	1,341	1,509	1,620	1,490.00	190.49	283,833
Regional Living Wage	1	1,592	1,131	1,229	1,317.33	190.49	250,942
	Promise Grant Recipients Subtotal	4,772	4,525	4,863	4,720.00		$1,485,776
	Total Headcounts	16,203	15,511	16,686	16,133.33		
						Total Student Success Allocation	**$12,968,948**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 176,794,232
II. Supplemental Allocation			31,729,463
III. Student Success Allocation			27,942,575
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 236,466,270
	2024-25 SCFF Calculated Revenue + COLA (B)		230,465,971
	Hold Harmless Revenue (C)		225,284,429
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 236,466,270**

Revenue Sources

Property Tax & ERAF			$ 345,241,756
Less Property Tax Excess		Excess Tax School Entity	(129,237,555)
Student Enrollment Fees			15,867,507
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 28,175.99 x Rate: $100.00	2,817,599
State General Fund Allocation			1,776,963

State General Fund Allocation	
General Fund Allocation	$ -
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,776,963
Subtotal State General Fund Allocation	**$1,776,963**
Adjustment(s)	-
State General Fund Allocation	**$1,776,963**
State General Fund Certification (Exhibit A/D)	**$1,776,963**
Balance	**$0**

Available Revenue			**$ 236,466,270**
2025-26 TCR (Max of A, B, or C)			**236,466,270**
0.0000%	Revenue Deficit		$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	20,892.38	20,892.38	-	-	-	20,892.38	20,892.38	-	20,892.38
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	1,134.33	1,452.06	-	-	-	1,452.06	1,452.06	-	1,452.06
CDCP	2,185.31	2,730.19	-	-	(373.01)	2,357.18	2,357.18	-	2,357.18
Noncredit	2,026.06	2,212.11	-	-	620.31	2,832.42	2,832.42	641.94	3,474.36
Total FTES=>>>	26,238.08	27,286.74	-	-	247.30	27,534.04	27,534.04	641.94	28,175.99
Total Values=>>>		$158,326,640	$0	$0	$0	$158,326,640			
Change from PY to CY=>>>		$14,221,923							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**
Credit	$116,149,143	$ -	$5,559.40	$116,149,143
Incarcerated Credit	-	-	$7,807.93	-
Special Admit Credit	11,337,616	-	$7,807.93	11,337,616
CDCP	17,903,472	-	$7,595.29	17,903,472
Noncredit	12,936,409	2,931,918	$4,567.26	15,868,327
Total	$158,326,640	$2,931,918		**$161,258,558**

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
22,775.99	20,892.38	1,883.61	$ 10,471,746
-	-	-	-
1,523.58	1,452.06	71.52	558,393
2,357.18	2,357.18	-	-
3,531.26	3,474.36	56.90	259,867
30,188.01	28,175.99	2,012.02	$ 11,290,006

Total Value=>>> $172,548,563

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	22,775.99	-	22,775.99
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	1,523.58	-	1,523.58
CDCP	-	2,357.18	-	2,357.18
Noncredit	-	3,531.26	-	3,531.26
Total	-	30,188.01	-	30,188.01

Definitions:	PY: 2024-25	CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
FTES Category	**% target**	**2024-25 Applied #3 FTES**	**2025-26 Growth FTES**
Credit	0.37%	20,892.38	76.95
Incarcerated Credit	0.37%	-	-
Special Admit Credit	0.37%	1,452.06	5.35
CDCP	0.37%	2,730.19	10.06
Noncredit	0.37%	2,212.11	8.15
Total	0.37%	27,286.74	100.50
		Total Growth FTES Value =>>>	$ 583,121

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	2	15,535,674
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$15,535,674

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$0
		Total Basic Allocation	$15,535,674
		Total FTES Allocation	161,258,558
		Total Base Allocation	**$176,794,232**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	1,532	$1,280.76	$1,962,119
Pell Grant Recipients	1	7,956	1,280.76	10,189,699
Promise Grant Recipients	1	15,286	1,280.76	19,577,645
	Totals	24,774		**$31,729,463**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	1,464	1,484	1,873	1,607.00	$ 3,020.86	$4,854,516
Associate Degrees	3	2,314	2,192	2,470	2,325.33	2,265.64	5,268,373
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	763	845	942	850.00	1,510.43	1,283,864
Transfer Level Math and English	2	1,880	2,167	2,237	2,094.67	1,510.43	3,163,843
Transfer to a Four Year University	1.5	2,293	2,070	2,353	2,238.67	1,132.82	2,536,009
Nine or More CTE Units	1	3,906	4,298	4,789	4,331.00	755.21	3,270,832
Regional Living Wage	1	3,319	2,036	2,305	2,553.33	755.21	1,928,313
	All Students Subtotal	15,939	15,092	16,969	16,000.00		$22,305,750
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	582	568	764	638.00	$ 1,142.95	$729,204
Associate Degrees	4.5	864	843	921	876.00	857.22	750,921
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	240	271	285	265.33	571.48	151,632
Transfer Level Math and English	3	500	567	683	583.33	571.48	333,361
Transfer to a Four Year University	2.25	710	672	764	715.33	428.61	306,597
Nine or More CTE Units	1.5	1,124	1,334	1,599	1,352.33	285.74	386,414
Regional Living Wage	1.5	522	276	318	372.00	285.74	106,295
	Pell Grant Recipients Subtotal	4,542	4,531	5,334	4,802.33		$2,764,424
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	831	841	1,102	924.67	$ 761.97	$704,567
Associate Degrees	3	1,342	1,304	1,444	1,363.33	571.48	779,113
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	378	411	435	408.00	380.98	155,442
Transfer Level Math and English	2	767	966	1,016	916.33	380.98	349,109
Transfer to a Four Year University	1.5	1,117	1,000	1,128	1,081.67	285.74	309,074
Nine or More CTE Units	1	1,914	2,163	2,489	2,188.67	190.49	416,924
Regional Living Wage	1	1,182	610	699	830.33	190.49	158,172
	Promise Grant Recipients Subtotal	7,531	7,295	8,313	7,713.00		$2,872,401
	Total Headcounts	28,012	26,918	30,616	28,515.33		
						Total Student Success Allocation	**$27,942,575**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 104,232,069
II. Supplemental Allocation			33,991,280
III. Student Success Allocation			13,683,876
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 151,907,225
	2024-25 SCFF Calculated Revenue + COLA (B)		144,457,537
	Hold Harmless Revenue (C)		141,209,714
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 151,907,225**

Revenue Sources

Property Tax & ERAF			$ 45,682,206
Less Property Tax Excess			-
Student Enrollment Fees			7,127,824
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 16,174.95 x Rate: $1,898.15	30,702,418
State General Fund Allocation			67,887,241

State General Fund Allocation					
General Fund Allocation	$ 66,822,204				
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,065,037				
Subtotal State General Fund Allocation	**$67,887,241**				
Adjustment(s)	-				
State General Fund Allocation	**$67,887,241**		**Available Revenue**	**$**	**151,399,689**
State General Fund Certification (Exhibit A/D)	**$67,887,241**		**2025-26 TCR (Max of A, B, or C)**		**151,907,225**
Balance	**$0**	0.3341%	Revenue Deficit	$	(507,536)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	14,688.02	15,137.38	-	-	-	15,137.38	14,987.59	428.43	15,416.02
Incarcerated Credit	67.18	204.95	-	-	(3.68)	201.27	201.27	-	201.27
Special Admit Credit	189.50	248.21	-	-	11.27	259.48	259.48	32.15	291.63
CDCP	67.15	84.80	-	-	(5.05)	79.75	79.75	-	79.75
Noncredit	167.97	190.50	-	-	(4.22)	186.28	186.28	-	186.28
Total FTES=>>>	15,179.82	15,865.84	-	-	(1.68)	15,864.15	15,714.37	460.58	16,174.95
Total Values=>>>		$86,943,009	$0	$0	$0	$86,943,009			
Change from PY to CY=>>>		$2,651,134							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$81,175,715	$ 2,320,444	$5,416.20	$83,496,159	15,581.77	15,565.80	15.97	$ 86,483
Incarcerated Credit	1,528,705	-	$7,595.29	1,528,705	201.27	201.27	-	-
Special Admit Credit	1,970,808	244,207	$7,595.29	2,215,015	291.63	291.63	-	-
CDCP	605,725	-	$7,595.29	605,725	79.75	79.75	-	-
Noncredit	850,790	-	$4,567.26	850,790	186.28	186.28	-	-
Total	$86,131,743	$2,564,651		**$88,696,394**	16,340.70	16,324.73	15.97	$ 86,483
			Total Value=>>>		$89,594,143			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	15,581.77	-	15,581.77
Incarcerated Credit	-	201.27	-	201.27
Special Admit Credit	-	291.63	-	291.63
CDCP	-	79.75	-	79.75
Noncredit	-	186.28	-	186.28
Total	-	16,340.70	-	16,340.70

Definitions: PY: 2024-25 CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	2.93%	15,137.38	443.39
Incarcerated Credit	2.93%	204.95	6.00
Special Admit Credit	2.93%	248.21	7.27
CDCP	2.93%	84.80	2.48
Noncredit	2.93%	190.50	5.58
Total	2.93%	15,865.84	464.73
		Total Growth FTES Value =>>>	$ 2,546,659

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$8,877,529

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	3	$6,658,146
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$6,658,146
		Total Basic Allocation	$15,535,675
		Total FTES Allocation	88,696,394
		Total Base Allocation	**$104,232,069**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	753	$1,280.76	$964,410
Pell Grant Recipients	1	9,013	1,280.76	11,543,459
Promise Grant Recipients	1	16,774	1,280.76	21,483,411
	Totals	26,540		**$33,991,280**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	826	917	989	910.67	$ 3,020.86	$2,750,993
Associate Degrees	3	689	715	750	718.00	2,265.64	1,626,731
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	158	187	193	179.33	1,510.43	270,870
Transfer Level Math and English	2	641	607	658	635.33	1,510.43	959,625
Transfer to a Four Year University	1.5	778	883	973	878.00	1,132.82	994,617
Nine or More CTE Units	1	2,308	2,770	2,794	2,624.00	755.21	1,981,682
Regional Living Wage	1	2,077	1,197	1,369	1,547.67	755.21	1,168,820
	All Students Subtotal	7,477	7,276	7,726	7,493.00		$9,753,338
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	513	593	673	593.00	$ 1,142.95	$677,772
Associate Degrees	4.5	439	443	463	448.33	857.22	384,318
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	93	83	100	92.00	571.48	52,576
Transfer Level Math and English	3	323	314	324	320.33	571.48	183,063
Transfer to a Four Year University	2.25	446	473	562	493.67	428.61	211,589
Nine or More CTE Units	1.5	1,327	1,594	1,642	1,521.00	285.74	434,608
Regional Living Wage	1.5	814	467	473	584.67	285.74	167,062
	Pell Grant Recipients Subtotal	3,955	3,967	4,237	4,053.00		$2,110,988
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	658	724	809	730.33	$ 761.97	$556,491
Associate Degrees	3	571	586	587	581.33	571.48	332,219
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	122	135	136	131.00	380.98	49,909
Transfer Level Math and English	2	395	383	395	391.00	380.98	148,965
Transfer to a Four Year University	1.5	586	617	700	634.33	285.74	181,253
Nine or More CTE Units	1	1,716	2,039	2,019	1,924.67	190.49	366,634
Regional Living Wage	1	1,321	771	807	966.33	190.49	184,079
	Promise Grant Recipients Subtotal	5,369	5,255	5,453	5,359.00		$1,819,550
	Total Headcounts	16,801	16,498	17,416	16,905.00		
						Total Student Success Allocation	**$13,683,876**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 228,747,277
II. Supplemental Allocation			67,785,322
III. Student Success Allocation			42,012,841
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 338,545,440
	2024-25 SCFF Calculated Revenue + COLA (B)		318,984,626
	Hold Harmless Revenue (C)		311,812,929
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 338,545,440**

Revenue Sources

Property Tax & ERAF			$ 75,159,035
Less Property Tax Excess			-
Student Enrollment Fees			9,977,478
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 34,826.19 x Rate: $1,898.15	66,105,199
State General Fund Allocation			186,172,617

State General Fund Allocation				
General Fund Allocation	$ 183,908,060			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	2,264,557			
Subtotal State General Fund Allocation	**$186,172,617**			
Adjustment(s)	-			
State General Fund Allocation	**$186,172,617**	**Available Revenue**		**$ 337,414,329**
State General Fund Certification (Exhibit A/D)	**$186,172,617**	**2025-26 TCR (Max of A, B, or C)**		**338,545,440**
Balance	**$0**	0.3341%	Revenue Deficit	$ (1,131,111)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	29,128.58	29,536.73	-	-	-	29,536.73	29,400.68	1,054.92	30,455.61
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	2,406.36	3,516.36	-	-	62.64	3,579.00	3,579.00	435.81	4,014.81
CDCP	157.38	213.60	-	-	(14.17)	199.43	199.43	-	199.43
Noncredit	233.01	236.95	-	-	(80.61)	156.34	156.34	-	156.34
Total FTES=>>>	31,925.33	33,503.64	-	-	(32.14)	33,471.51	33,335.46	1,490.73	34,826.19
Total Values=>>>		$189,389,071	$0	$0	$0	$189,389,070			
Change from PY to CY=>>>		$29,029,076							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$159,239,839	$ 5,713,666	$5,416.20	$164,953,505	34,285.27	30,591.66	3,693.61	$ 20,005,329
Incarcerated Credit	-	-	$7,595.29	-	-	-	-	-
Special Admit Credit	27,183,575	3,310,082	$7,595.29	30,493,657	4,014.81	4,014.81	-	-
CDCP	1,514,729	-	$7,595.29	1,514,729	199.43	199.43	-	-
Noncredit	714,046	-	$4,567.26	714,046	156.34	156.34	-	-
Total	$188,652,189	$9,023,748		**$197,675,937**	38,655.85	34,962.24	3,693.61	$ 20,005,329
			Total Value=>>>		$218,418,147			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	34,285.27	-	34,285.27
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	4,014.81	-	4,014.81
CDCP	-	199.43	-	199.43
Noncredit	-	156.34	-	156.34
Total	-	38,655.85	-	38,655.85

Definitions:	PY: 2024-25	CY: 2025-26
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
FTES Category	**% target**	**2024-25 Applied #3 FTES**	**2025-26 Growth FTES**
Credit	3.68%	29,536.73	1,085.62
Incarcerated Credit	3.68%	-	-
Special Admit Credit	3.68%	3,516.36	129.24
CDCP	3.68%	213.60	7.85
Noncredit	3.68%	236.95	8.71
Total	3.68%	33,503.64	1,231.42
		Total Growth FTES Value =>>>	$ 6,960,977

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	1	8,877,529
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	3	19,974,429
Additional Rural $	2,117,699.79	-	-
		Subtotal	$28,851,958

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	1	$2,219,382
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$2,219,382
		Total Basic Allocation	$31,071,340
		Total FTES Allocation	197,675,937
		Total Base Allocation	**$228,747,277**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	1,591	$1,280.76	$2,037,684
Pell Grant Recipients	1	19,817	1,280.76	25,380,753
Promise Grant Recipients	1	31,518	1,280.76	40,366,885
	Totals	52,926		**$67,785,322**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	2,034	2,150	2,478	2,220.67	$ 3,020.86	$6,708,315
Associate Degrees	3	2,056	2,097	2,428	2,193.67	2,265.64	4,970,064
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	1,429	1,788	1,923	1,713.33	1,510.43	2,587,867
Transfer Level Math and English	2	1,562	1,570	2,108	1,746.67	1,510.43	2,638,214
Transfer to a Four Year University	1.5	2,026	2,088	2,220	2,111.33	1,132.82	2,391,763
Nine or More CTE Units	1	6,842	7,021	8,284	7,382.33	755.21	5,575,242
Regional Living Wage	1	7,201	5,729	5,996	6,308.67	755.21	4,764,394
	All Students Subtotal	23,150	22,443	25,437	23,676.67		$29,635,859
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	1,339	1,417	1,723	1,493.00	$ 1,142.95	$1,706,430
Associate Degrees	4.5	1,339	1,401	1,642	1,460.67	857.22	1,252,106
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	892	1,103	1,147	1,047.33	571.48	598,527
Transfer Level Math and English	3	809	871	1,270	983.33	571.48	561,952
Transfer to a Four Year University	2.25	1,061	1,068	1,195	1,108.00	428.61	474,897
Nine or More CTE Units	1.5	3,746	4,196	5,039	4,327.00	285.74	1,236,390
Regional Living Wage	1.5	3,548	2,515	2,718	2,927.00	285.74	836,356
	Pell Grant Recipients Subtotal	12,734	12,571	14,734	13,346.33		$6,666,658
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	1,678	1,774	2,064	1,838.67	$ 761.97	$1,401,007
Associate Degrees	3	1,682	1,806	2,055	1,847.67	571.48	1,055,899
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	1,153	1,415	1,450	1,339.33	380.98	510,265
Transfer Level Math and English	2	1,054	1,181	1,515	1,250.00	380.98	476,231
Transfer to a Four University	1.5	1,411	1,378	1,585	1,458.00	285.74	416,607
Nine or More CTE Units	1	4,903	5,501	6,280	5,561.33	190.49	1,059,391
Regional Living Wage	1	4,992	3,632	3,832	4,152.00	190.49	790,924
	Promise Grant Recipients Subtotal	16,873	16,687	18,781	17,447.00		$5,710,324
	Total Headcounts	52,757	51,701	58,952	54,470.00		
						Total Student Success Allocation	**$42,012,841**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 160,092,953
II. Supplemental Allocation			40,895,838
III. Student Success Allocation			30,810,508
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 231,799,299
	2024-25 SCFF Calculated Revenue + COLA (B)		227,413,513
	Hold Harmless Revenue (C)		226,740,983
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 231,799,299**

Revenue Sources

Property Tax & ERAF				$ 95,845,956
Less Property Tax Excess				-
Student Enrollment Fees				11,563,493
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 24,962.02	x Rate: $1,898.15	47,381,565
State General Fund Allocation				76,233,823

State General Fund Allocation

General Fund Allocation	$ 74,175,112			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	2,058,711			
Subtotal State General Fund Allocation	**$76,233,823**			
Adjustment(s)	-			
State General Fund Allocation	**$76,233,823**		**Available Revenue**	**$ 231,024,837**
State General Fund Certification (Exhibit A/D)	**$76,233,823**		**2025-26 TCR (Max of A, B, or C)**	**231,799,299**
Balance	**$0**	0.3341%	Revenue Deficit	$ (774,462)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	23,418.94	21,259.68	2,347.49	-	-	23,607.17	22,761.93	254.95	23,016.88
Incarcerated Credit	-	1.63	(1.01)	-	-	0.62	0.62	-	0.62
Special Admit Credit	1,859.74	1,526.78	216.63	-	-	1,743.41	1,743.41	-	1,743.41
CDCP	102.55	162.48	(103.04)	-	-	59.44	59.44	-	59.44
Noncredit	100.78	48.45	93.22	-	-	141.67	141.67	-	141.67
Total FTES=>>>	25,482.01	22,999.02	2,553.29	-	-	25,552.31	24,707.07	254.95	24,962.02
Total Values=>>>		$128,210,665	$13,995,317	$0	$0	$142,205,982			
Change from PY to CY=>>>		$15,376,161							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**
Credit	$123,283,061	$ 1,380,843	$5,416.20	$124,663,904
Incarcerated Credit	4,709	-	$7,595.29	4,709
Special Admit Credit	13,241,709	-	$7,595.29	13,241,709
CDCP	451,464	-	$7,595.29	451,464
Noncredit	647,044	-	$4,567.26	647,044
Total	$137,627,987	$1,380,843		**$139,008,830**

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
23,862.12	23,862.12	0.00	$ 1
0.62	0.62	(0.00)	-
1,743.41	1,743.41	-	-
59.44	59.44	-	-
141.67	141.67	-	-
25,807.26	25,807.26	0.00	$ 1

Total Value=>>> $143,586,826

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	23,862.12	-	23,862.12
Incarcerated Credit	-	0.62	-	0.62
Special Admit Credit	-	1,743.41	-	1,743.41
CDCP	-	59.44	-	59.44
Noncredit	-	141.67	-	141.67
Total	-	25,807.26	-	25,807.26

Definitions:	PY: 2024-25	CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	2,159.26	$ 11,694,974
Incarcerated Credit	-	-	(1.63)	(12,380)
Special Admit Credit	-	-	332.96	2,528,904
CDCP	-	-	(59.93)	(455,186)
Noncredit	-	-	52.33	239,005
Total	-	-	2,482.99	$ 13,995,317

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
FTES Category	**% target**	**2024-25 Applied #3 FTES**	**2025-26 Growth FTES**
Credit	2.77%	21,259.68	588.52
Incarcerated Credit	2.77%	1.63	0.05
Special Admit Credit	2.77%	1,526.78	42.27
CDCP	2.77%	162.48	4.50
Noncredit	2.77%	48.45	1.34
Total	2.77%	22,999.02	636.67

Total Growth FTES Value =>>> $ 3,549,213

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	1	7,767,837
< 10,000	6,658,143.47	2	13,316,286
Additional Rural $	2,117,699.79	-	-
		Subtotal	$21,084,123

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$0

Total Basic Allocation	$21,084,123
Total FTES Allocation	139,008,830
Total Base Allocation	**$160,092,953**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	1,213	$1,280.76	$1,553,558
Pell Grant Recipients	1	11,441	1,280.76	14,653,136
Promise Grant Recipients	1	19,277	1,280.76	24,689,144
	Totals	31,931		**$40,895,838**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	1,891	1,922	2,129	1,980.67	$ 3,020.86	$5,983,309
Associate Degrees	3	1,885	2,385	2,436	2,235.33	2,265.64	5,064,465
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	742	940	1,012	898.00	1,510.43	1,356,364
Transfer Level Math and English	2	1,738	1,934	2,008	1,893.33	1,510.43	2,859,744
Transfer to a Four Year University	1.5	2,053	1,852	2,052	1,985.67	1,132.82	2,249,405
Nine or More CTE Units	1	3,736	4,333	4,686	4,251.67	755.21	3,210,918
Regional Living Wage	1	3,713	2,086	2,447	2,748.67	755.21	2,075,832
	All Students Subtotal	15,758	15,452	16,770	15,993.33		$22,800,037
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	970	964	1,131	1,021.67	$ 1,142.95	$1,167,718
Associate Degrees	4.5	1,012	1,298	1,410	1,240.00	857.22	1,062,947
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	338	447	503	429.33	571.48	245,354
Transfer Level Math and English	3	664	800	905	789.67	571.48	451,276
Transfer to a Four Year University	2.25	785	767	799	783.67	428.61	335,886
Nine or More CTE Units	1.5	1,785	2,093	2,412	2,096.67	285.74	599,098
Regional Living Wage	1.5	1,425	766	913	1,034.67	285.74	295,644
	Pell Grant Recipients Subtotal	6,979	7,135	8,073	7,395.67		$4,157,923
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	1,293	1,309	1,508	1,370.00	$ 761.97	$1,043,898
Associate Degrees	3	1,426	1,790	1,884	1,700.00	571.48	971,511
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	481	621	686	596.00	380.98	227,067
Transfer Level Math and English	2	933	1,154	1,155	1,080.67	380.98	411,717
Transfer to a Four Year University	1.5	1,167	1,055	1,129	1,117.00	285.74	319,170
Nine or More CTE Units	1	2,562	2,944	3,286	2,930.67	190.49	558,269
Regional Living Wage	1	2,328	1,245	1,481	1,684.67	190.49	320,916
	Promise Grant Recipients Subtotal	10,190	10,118	11,129	10,479.00		$3,852,548
	Total Headcounts	32,927	32,705	35,972	33,868.00		
						Total Student Success Allocation	**$30,810,508**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	$	80,291,503
II. Supplemental Allocation		28,573,679
III. Student Success Allocation		12,314,247
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$	121,179,429
2024-25 SCFF Calculated Revenue + COLA (B)		110,433,118
Hold Harmless Revenue (C)		107,950,262
Stability Protection Adjustment		-
Hold Harmless Protection Adjustment		-
2025-26 TCR (Max of A, B, or C)	**$**	**121,179,429**

Revenue Sources

Property Tax & ERAF				$	21,233,162
Less Property Tax Excess					-
Student Enrollment Fees					4,711,636
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 12,654.11	x Rate: $1,898.15		24,019,354
State General Fund Allocation					70,810,406

State General Fund Allocation

General Fund Allocation	$	70,095,349
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		715,057
Subtotal State General Fund Allocation		**$70,810,406**
Adjustment(s)		-
State General Fund Allocation		**$70,810,406**
State General Fund Certification (Exhibit A/D)		**$70,810,406**
Balance		**$0**

Available Revenue	**$**	**120,774,558**
2025-26 TCR (Max of A, B, or C)		**121,179,429**
0.3341% Revenue Deficit	$	(404,871)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	9,494.10	10,253.79	-	-	-	10,253.79	10,000.56	1,102.07	11,102.63
Incarcerated Credit	124.59	200.83	-	-	(11.33)	189.50	189.50	-	189.50
Special Admit Credit	670.83	834.32	-	-	(116.29)	718.03	718.03	-	718.03
CDCP	230.88	97.57	-	-	333.20	430.77	430.77	46.74	477.51
Noncredit	196.20	508.31	-	-	(341.87)	166.44	166.44	-	166.44
Total FTES=>>>	10,716.60	11,894.82	-	-	(136.29)	11,758.53	11,505.30	1,148.81	12,654.11
Total Values=>>>		$66,461,482	$0	$0	$0	$66,461,481			
Change from PY to CY=>>>		$15,226,036							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$54,165,011	$ 5,969,004	$5,416.20	$60,134,015	12,999.45	11,355.86	1,643.59	$ 8,902,000
Incarcerated Credit	1,439,308	-	$7,595.29	1,439,308	189.50	189.50	-	-
Special Admit Credit	5,453,648	-	$7,595.29	5,453,648	718.03	718.03	-	-
CDCP	3,271,795	355,033	$7,595.29	3,626,828	477.51	477.51	-	-
Noncredit	760,175	-	$4,567.26	760,175	166.44	166.44	-	-
Total	$65,089,937	$6,324,037		**$71,413,974**	14,550.93	12,907.34	1,643.59	$ 8,902,000
			Total Value=>>>		$81,687,518			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	12,999.45	-	12,999.45
Incarcerated Credit	-	189.50	-	189.50
Special Admit Credit	-	718.03	-	718.03
CDCP	-	477.51	-	477.51
Noncredit	-	166.44	-	166.44
Total	-	14,550.93	-	14,550.93

Definitions: PY: 2024-25 CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	9.41%	10,253.79	965.34
Incarcerated Credit	9.41%	200.83	18.91
Special Admit Credit	9.41%	834.32	78.55
CDCP	9.41%	97.57	9.19
Noncredit	9.41%	508.31	47.85
Total	9.41%	11,894.82	1,119.84

Total Growth FTES Value =>>> $ 6,257,024

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	-	-
		Subtotal	$8,877,529

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$0

Total Basic Allocation	$8,877,529
Total FTES Allocation	71,413,974
Total Base Allocation	**$80,291,503**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	258	$1,280.76	$330,435
Pell Grant Recipients	1	8,997	1,280.76	11,522,967
Promise Grant Recipients	1	13,055	1,280.76	16,720,277
	Totals	22,310		**$28,573,679**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	361	502	498	453.67	$ 3,020.86	$1,370,462
Associate Degrees	3	720	887	960	855.67	2,265.64	1,938,634
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	678	771	650	699.67	1,510.43	1,056,796
Transfer Level Math and English	2	518	503	556	525.67	1,510.43	793,982
Transfer to a Four Year University	1.5	446	534	675	551.67	1,132.82	624,940
Nine or More CTE Units	1	2,088	2,388	2,434	2,303.33	755.21	1,739,510
Regional Living Wage	1	1,489	1,077	1,476	1,347.33	755.21	1,017,525
	All Students Subtotal	6,300	6,662	7,249	6,737.00		$8,541,849
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	247	400	360	335.67	$ 1,142.95	$383,651
Associate Degrees	4.5	524	640	719	627.67	857.22	538,045
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	425	471	387	427.67	571.48	244,402
Transfer Level Math and English	3	311	302	357	323.33	571.48	184,778
Transfer to a Four Year University	2.25	236	272	397	301.67	428.61	129,297
Nine or More CTE Units	1.5	1,215	1,466	1,595	1,425.33	285.74	407,272
Regional Living Wage	1.5	739	458	681	626.00	285.74	178,872
	Pell Grant Recipients Subtotal	3,697	4,009	4,496	4,067.33		$2,066,317
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	300	442	441	394.33	$ 761.97	$300,470
Associate Degrees	3	621	752	852	741.67	571.48	423,845
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	535	604	502	547.00	380.98	208,399
Transfer Level Math and English	2	391	395	476	420.67	380.98	160,267
Transfer to a Four Year University	1.5	284	338	469	363.67	285.74	103,914
Nine or More CTE Units	1	1,554	1,826	1,969	1,783.00	190.49	339,648
Regional Living Wage	1	1,024	673	973	890.00	190.49	169,538
	Promise Grant Recipients Subtotal	4,709	5,030	5,682	5,140.33		$1,706,081
	Total Headcounts	14,706	15,701	17,427	15,944.67		
						Total Student Success Allocation	**$12,314,247**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 47,484,894
II. Supplemental Allocation			11,631,831
III. Student Success Allocation			7,158,345
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 66,275,070
	2024-25 SCFF Calculated Revenue + COLA (B)		65,724,293
	Hold Harmless Revenue (C)		64,246,621
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 66,275,070**

Revenue Sources

Property Tax & ERAF			$ 9,411,993
Less Property Tax Excess			-
Student Enrollment Fees			981,973
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 5,768.09 x Rate: $1,898.15	10,948,680
State General Fund Allocation			44,710,993

State General Fund Allocation				
General Fund Allocation	$ 44,310,545			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	400,448			
Subtotal State General Fund Allocation	**$44,710,993**			
Adjustment(s)	-			
State General Fund Allocation	**$44,710,993**	**Available Revenue**		**$ 66,053,639**
State General Fund Certification (Exhibit A/D)	**$44,710,993**	**2025-26 TCR (Max of A, B, or C)**		**66,275,070**
Balance	**$0**	0.3341%	Revenue Deficit	$ (221,431)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	3,965.58	4,177.93	-	-	-	4,177.93	4,107.15	-	4,107.15
Incarcerated Credit	126.47	198.05	-	-	(42.69)	155.36	155.36	-	155.36
Special Admit Credit	850.63	980.27	-	-	55.24	1,035.51	1,035.51	54.95	1,090.46
CDCP	9.02	10.99	-	-	(7.59)	3.40	3.40	-	3.40
Noncredit	449.68	419.97	-	-	(8.25)	411.72	411.72	-	411.72
Total FTES=>>>	5,401.38	5,787.21	-	-	(3.29)	5,783.92	5,713.14	54.95	5,768.09
Total Values=>>>		$33,579,763	$0	$0	$0	$33,579,763			
Change from PY to CY=>>>		$1,829,128							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$22,245,112	$ -	$5,416.20	$22,245,112	4,381.29	4,177.93	203.36	$ 1,101,431
Incarcerated Credit	1,180,005	-	$7,595.29	1,180,005	155.36	155.36	-	-
Special Admit Credit	7,865,008	417,379	$7,595.29	8,282,387	1,131.32	1,090.46	40.86	310,319
CDCP	25,824	-	$7,595.29	25,824	3.40	3.40	(0.00)	-
Noncredit	1,880,434	-	$4,567.26	1,880,434	411.72	411.72	-	-
Total	$33,196,383	$417,379		**$33,613,762**	6,083.09	5,838.87	244.22	$ 1,411,750
				Total Value=>>>	$35,408,891			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	4,381.29	-	4,381.29
Incarcerated Credit	-	155.36	-	155.36
Special Admit Credit	-	1,131.32	-	1,131.32
CDCP	-	3.40	-	3.40
Noncredit	-	411.72	-	411.72
Total	-	6,083.09	-	6,083.09

Definitions:	PY: 2024-25	CY: 2025-26
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
FTES Category	**% target**	**2024-25 Applied #3 FTES**	**2025-26 Growth FTES**
Credit	0.37%	4,177.93	15.39
Incarcerated Credit	0.37%	198.05	0.73
Special Admit Credit	0.37%	980.27	3.61
CDCP	0.37%	10.99	0.04
Noncredit	0.37%	419.97	1.55
Total	0.37%	5,787.21	21.31

Total Growth FTES Value =>>> $ 123,674

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	2	13,316,286
Additional Rural $	2,117,699.79	-	-
		Subtotal	$13,316,286

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	1	554,846
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$554,846

Total Basic Allocation	$13,871,132
Total FTES Allocation	33,613,762
Total Base Allocation	**$47,484,894**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	186	$1,280.76	$238,221
Pell Grant Recipients	1	3,400	1,280.76	4,354,572
Promise Grant Recipients	1	5,496	1,280.76	7,039,038
	Totals	9,082		**$11,631,831**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	350	334	439	374.33	$ 3,020.86	$1,130,807
Associate Degrees	3	491	527	576	531.33	2,265.64	1,203,811
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	180	246	214	213.33	1,510.43	322,225
Transfer Level Math and English	2	303	356	380	346.33	1,510.43	523,112
Transfer to a Four Year University	1.5	270	359	391	340.00	1,132.82	385,159
Nine or More CTE Units	1	830	1,117	1,165	1,037.33	755.21	783,409
Regional Living Wage	1	1,068	682	712	820.67	755.21	619,779
	All Students Subtotal	3,492	3,621	3,877	3,663.33		$4,968,302
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	198	233	303	244.67	$ 1,142.95	$279,643
Associate Degrees	4.5	331	356	400	362.33	857.22	310,598
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	99	142	128	123.00	571.48	70,292
Transfer Level Math and English	3	208	249	275	244.00	571.48	139,440
Transfer to a Four Year University	2.25	159	198	240	199.00	428.61	85,293
Nine or More CTE Units	1.5	557	703	778	679.33	285.74	194,112
Regional Living Wage	1.5	572	351	399	440.67	285.74	125,915
	Pell Grant Recipients Subtotal	2,124	2,232	2,523	2,293.00		$1,205,293
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	255	266	357	292.67	$ 761.97	$223,003
Associate Degrees	3	411	433	485	443.00	571.48	253,164
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	133	179	157	156.33	380.98	59,561
Transfer Level Math and English	2	228	300	319	282.33	380.98	107,565
Transfer to a Four Year University	1.5	196	232	267	231.67	285.74	66,196
Nine or More CTE Units	1	677	876	930	827.67	190.49	157,664
Regional Living Wage	1	814	486	552	617.33	190.49	117,597
	Promise Grant Recipients Subtotal	2,714	2,772	3,067	2,851.00		$984,750
	Total Headcounts	8,330	8,625	9,467	8,807.33		
						Total Student Success Allocation	**$7,158,345**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 24,548,755
II. Supplemental Allocation			5,183,222
III. Student Success Allocation			3,650,402
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 33,382,379
	2024-25 SCFF Calculated Revenue + COLA (B)		35,816,796
	Hold Harmless Revenue (C)		35,853,204
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		2,470,825
	2025-26 TCR (Max of A, B, or C)		**$ 35,853,204**

Revenue Sources

Property Tax & ERAF			$ 5,545,891
Less Property Tax Excess			-
Student Enrollment Fees			1,005,700
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 2,152.40 x Rate: $1,898.15	4,085,576
State General Fund Allocation			25,096,248

State General Fund Allocation

General Fund Allocation	$ 24,897,982		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	198,266		
Subtotal State General Fund Allocation	**$25,096,248**		
Adjustment(s)	-		
State General Fund Allocation	**$25,096,248**	**Available Revenue**	**$ 35,733,415**
State General Fund Certification (Exhibit A/D)	**$25,096,248**	**2025-26 TCR (Max of A, B, or C)**	**35,853,204**
Balance	**$0**	0.3341% Revenue Deficit	$ (119,789)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	2,101.00	2,050.53	-	(114.24)	-	1,936.29	2,029.27	-	2,029.27
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	158.60	211.07	-	(87.94)	-	123.13	123.13	-	123.13
CDCP	-	-	-	-	-	-	-	-	-
Noncredit	-	0.19	-	(0.19)	-	-	-	-	-
Total FTES=>>>	2,259.60	2,261.79	-	(202.37)	-	2,059.42	2,152.40	-	2,152.40
Total Values=>>>		$16,799,957	$0	($1,693,718)	$0	$15,106,240			
Change from PY to CY=>>>		($1,693,717)							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$14,549,494	$ -	$7,169.80	$14,549,494	1,936.29	1,936.29	-	$ -
Incarcerated Credit	-	-	$9,935.99	-	-	-	-	-
Special Admit Credit	1,223,418	-	$9,935.99	1,223,418	123.13	123.13	-	-
CDCP	-	-	$7,595.29	-	-	-	-	-
Noncredit	-	-	$4,567.26	-	-	-	-	-
Total	$15,772,912	$0		**$15,772,912**	2,059.42	2,059.42	-	$ -
				Total Value=>>>	$15,106,240			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	1,936.29	-	1,936.29
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	123.13	-	123.13
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	2,059.42	-	2,059.42

Definitions:	PY: 2024-25	CY: 2025-26
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	707.62	-	$ 5,073,497
Incarcerated Credit	-	76.88	-	763,879
Special Admit Credit	-	(177.87)	-	(1,767,320)
CDCP	-	-	-	-
Noncredit	-	(0.19)	-	(868)
Total	-	606.44	-	$ 4,069,188

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
FTES Category	**% target**	**2024-25 Applied #3 FTES**	**2025-26 Growth FTES**
Credit	0.37%	2,050.53	7.55
Incarcerated Credit	0.37%	-	-
Special Admit Credit	0.37%	211.07	0.78
CDCP	0.37%	-	-
Noncredit	0.37%	0.19	0.00
Total	0.37%	2,261.79	8.33
		Total Growth FTES Value =>>>	$ 61,875

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	1	6,658,143
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural $	2,117,699.79	1	2,117,700
		Subtotal	$8,775,843

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$0
		Total Basic Allocation	$8,775,843
		Total FTES Allocation	15,772,912
		Total Base Allocation	**$24,548,755**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	95	$1,280.76	$121,672
Pell Grant Recipients	1	1,412	1,280.76	1,808,428
Promise Grant Recipients	1	2,540	1,280.76	3,253,122
	Totals	4,047		**$5,183,222**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	135	131	125	130.33	$ 3,020.86	$393,718
Associate Degrees	3	196	191	212	199.67	2,265.64	452,373
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	8	7	10	8.33	1,510.43	12,587
Transfer Level Math and English	2	67	93	68	76.00	1,510.43	114,793
Transfer to a Four Year University	1.5	158	133	128	139.67	1,132.82	158,217
Nine or More CTE Units	1	187	240	239	222.00	755.21	167,658
Regional Living Wage	1	2,466	2,177	1,850	2,164.33	755.21	1,634,535
	All Students Subtotal	3,217	2,972	2,632	2,940.33		$2,933,881
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	87	90	88	88.33	$ 1,142.95	$100,961
Associate Degrees	4.5	124	122	154	133.33	857.22	114,295
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	4	7	8	6.33	571.48	3,619
Transfer Level Math and English	3	32	61	45	46.00	571.48	26,288
Transfer to a Four Year University	2.25	98	72	79	83.00	428.61	35,574
Nine or More CTE Units	1.5	120	162	165	149.00	285.74	42,575
Regional Living Wage	1.5	272	173	200	215.00	285.74	61,434
	Pell Grant Recipients Subtotal	737	687	739	721.00		$384,746
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	116	114	105	111.67	$ 761.97	$85,087
Associate Degrees	3	160	155	176	163.67	571.48	93,532
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	8	7	10	8.33	380.98	3,175
Transfer Level Math and English	2	34	65	50	49.67	380.98	18,922
Transfer to a Four Year University	1.5	114	95	97	102.00	285.74	29,145
Nine or More CTE Units	1	150	204	198	184.00	190.49	35,051
Regional Living Wage	1	433	288	332	351.00	190.49	66,863
	Promise Grant Recipients Subtotal	1,015	928	968	970.33		$331,775
	Total Headcounts	4,969	4,587	4,339	4,631.67		
						Total Student Success Allocation	**$3,650,402**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 80,509,589
II. Supplemental Allocation			12,301,667
III. Student Success Allocation			10,144,626
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 102,955,882
	2024-25 SCFF Calculated Revenue + COLA (B)		98,986,178
	Hold Harmless Revenue (C)		96,760,682
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 102,955,882**

Revenue Sources

Property Tax & ERAF			$ 192,918,249
Less Property Tax Excess		Excess Tax School Entity	(99,429,075)
Student Enrollment Fees			7,273,119
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 11,815.94 x Rate: $100.00	1,181,594
State General Fund Allocation			1,011,995

State General Fund Allocation

General Fund Allocation	$ -		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,011,995		
Subtotal State General Fund Allocation	**$1,011,995**		
Adjustment(s)	-		
State General Fund Allocation	**$1,011,995**	**Available Revenue**	**$ 102,955,882**
State General Fund Certification (Exhibit A/D)	**$1,011,995**	**2025-26 TCR (Max of A, B, or C)**	**102,955,882**
Balance	**$0**	0.0000% Revenue Deficit	$ -

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	9,345.04	9,402.01	-	-	-	9,402.01	9,383.02	150.64	9,533.65
Incarcerated Credit	92.29	106.28	-	-	(25.43)	80.85	80.85	-	80.85
Special Admit Credit	860.72	979.20	-	-	60.40	1,039.60	1,039.60	17.55	1,057.15
CDCP	421.85	667.78	-	-	(110.50)	557.28	557.28	-	557.28
Noncredit	604.08	461.40	-	-	125.61	587.01	587.01	-	587.01
Total FTES=>>>	11,323.98	11,616.67	-	-	50.08	11,666.74	11,647.76	168.19	11,815.94
Total Values=>>>		$66,346,964	$0	$0	$0	$66,346,963			
Change from PY to CY=>>>		$4,337,114							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$50,820,257	$ 815,869	$5,416.20	$51,636,126	10,178.16	9,552.64	625.52	$ 3,387,928
Incarcerated Credit	614,079	-	$7,595.29	614,079	80.85	80.85	-	-
Special Admit Credit	7,896,045	133,319	$7,595.29	8,029,364	1,057.15	1,057.15	-	-
CDCP	4,232,705	-	$7,595.29	4,232,705	557.28	557.28	-	-
Noncredit	2,681,029	-	$4,567.26	2,681,029	587.01	587.01	-	-
Total	$66,244,115	$949,188		**$67,193,303**	12,460.45	11,834.93	625.52	$ 3,387,928
			Total Value=>>>		$70,684,078			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	10,178.16	-	10,178.16
Incarcerated Credit	-	80.85	-	80.85
Special Admit Credit	-	1,057.15	-	1,057.15
CDCP	-	557.28	-	557.28
Noncredit	-	587.01	-	587.01
Total	-	12,460.45	-	12,460.45

Definitions:	PY: 2024-25	CY: 2025-26

PY App#3: PY App#1 plus PY Growth, is the base for CY.

CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.

CY App#1: Base for CY plus any restoration, decline or adjustment.

CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.

CY App#3: CY App#1 plus Growth. Used as the base for the following year.

CY Adjustment: Alignment of FTES to available resources.

Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
FTES Category	**% target**	**2024-25 Applied #3 FTES**	**2025-26 Growth FTES**
Credit	0.37%	9,402.01	34.63
Incarcerated Credit	0.37%	106.28	0.39
Special Admit Credit	0.37%	979.20	3.61
CDCP	0.37%	667.78	2.46
Noncredit	0.37%	461.40	1.70
Total	0.37%	11,616.67	42.78
		Total Growth FTES Value =>>>	$ 244,357

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	2	13,316,286
Additional Rural $	2,117,699.79	-	-
		Subtotal	$13,316,286

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$0
		Total Basic Allocation	$13,316,286
		Total FTES Allocation	67,193,303
		Total Base Allocation	**$80,509,589**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	355	$1,280.76	$454,669
Pell Grant Recipients	1	2,930	1,280.76	3,752,617
Promise Grant Recipients	1	6,320	1,280.76	8,094,381
	Totals	9,605		**$12,301,667**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	652	633	740	675.00	$ 3,020.86	$2,039,078
Associate Degrees	3	556	617	618	597.00	2,265.64	1,352,588
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	149	205	149	167.67	1,510.43	253,248
Transfer Level Math and English	2	697	767	692	718.67	1,510.43	1,085,494
Transfer to a Four Year University	1.5	947	833	832	870.67	1,132.82	986,310
Nine or More CTE Units	1	1,837	2,010	2,258	2,035.00	755.21	1,536,861
Regional Living Wage	1	1,479	1,097	1,262	1,279.33	755.21	966,171
	All Students Subtotal	6,317	6,162	6,551	6,343.33		$8,219,750
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	217	217	282	238.67	$ 1,142.95	$272,785
Associate Degrees	4.5	194	211	248	217.67	857.22	186,587
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	44	75	47	55.33	571.48	31,622
Transfer Level Math and English	3	157	171	203	177.00	571.48	101,151
Transfer to a Four Year University	2.25	243	202	198	214.33	428.61	91,865
Nine or More CTE Units	1.5	580	637	777	664.67	285.74	189,921
Regional Living Wage	1.5	259	159	221	213.00	285.74	60,862
	Pell Grant Recipients Subtotal	1,694	1,672	1,976	1,780.67		$934,793
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	322	330	442	364.67	$ 761.97	$277,865
Associate Degrees	3	298	324	355	325.67	571.48	186,111
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	83	124	91	99.33	380.98	37,844
Transfer Level Math and English	2	261	310	315	295.33	380.98	112,517
Transfer to a Four University	1.5	364	310	325	333.00	285.74	95,151
Nine or More CTE Units	1	915	1,016	1,229	1,053.33	190.49	200,652
Regional Living Wage	1	496	346	417	419.67	190.49	79,943
	Promise Grant Recipients Subtotal	2,739	2,760	3,174	2,891.00		$990,083
	Total Headcounts	10,750	10,594	11,701	11,015.00		
						Total Student Success Allocation	**$10,144,626**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 108,091,682
II. Supplemental Allocation			32,494,075
III. Student Success Allocation			17,123,400
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 157,709,157
	2024-25 SCFF Calculated Revenue + COLA (B)		156,933,947
	Hold Harmless Revenue (C)		153,405,618
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 157,709,157**

Revenue Sources

Property Tax & ERAF			$ 66,767,457
Less Property Tax Excess			-
Student Enrollment Fees			5,468,400
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 16,674.19 x Rate: $1,898.15	31,650,053
State General Fund Allocation			53,296,327

State General Fund Allocation

General Fund Allocation	$ 52,011,583		
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,284,744		
Subtotal State General Fund Allocation	**$53,296,327**		
Adjustment(s)	-		
State General Fund Allocation	**$53,296,327**	**Available Revenue**	**$ 157,182,237**
State General Fund Certification (Exhibit A/D)	**$53,296,327**	**2025-26 TCR (Max of A, B, or C)**	**157,709,157**
Balance	**$0**	0.3341% Revenue Deficit	$ (526,920)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	14,596.12	15,004.37	-	-	-	15,004.37	14,868.29	47.80	14,916.09
Incarcerated Credit	106.22	145.48	-	-	(11.50)	133.98	133.98	-	133.98
Special Admit Credit	760.91	966.76	-	-	-	966.76	966.76	150.46	1,117.22
CDCP	275.29	333.05	-	-	3.14	336.19	336.19	13.50	349.69
Noncredit	118.84	143.30	-	-	13.91	157.21	157.21	-	157.21
Total FTES=>>>	15,857.38	16,592.96	-	-	5.55	16,598.51	16,462.42	211.77	16,674.19
Total Values=>>>		$92,898,508	$0	$0	$0	$92,898,507			
Change from PY to CY=>>>		$5,780,316							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$80,529,558	$ 258,897	$5,416.20	$80,788,455	15,841.67	15,052.17	789.50	$ 4,276,061
Incarcerated Credit	1,017,617	-	$7,595.29	1,017,617	133.98	133.98	-	-
Special Admit Credit	7,342,825	1,142,788	$7,595.29	8,485,613	1,117.22	1,117.22	-	-
CDCP	2,553,427	102,571	$7,595.29	2,655,998	349.69	349.69	-	-
Noncredit	718,019	-	$4,567.26	718,019	157.21	157.21	-	-
Total	$92,161,446	$1,504,256		**$93,665,702**	17,599.77	16,810.27	789.50	$ 4,276,061
				Total Value=>>>	$98,678,824			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	15,841.67	-	15,841.67
Incarcerated Credit	-	133.98	-	133.98
Special Admit Credit	-	1,117.22	-	1,117.22
CDCP	-	349.69	-	349.69
Noncredit	-	157.21	-	157.21
Total	-	17,599.77	-	17,599.77

Definitions:	PY: 2024-25	CY: 2025-26
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	-	-	$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	$ -

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
FTES Category	**% target**	**2024-25 Applied #3 FTES**	**2025-26 Growth FTES**
Credit	0.66%	15,004.37	99.28
Incarcerated Credit	0.66%	145.48	0.96
Special Admit Credit	0.66%	966.76	6.40
CDCP	0.66%	333.05	2.20
Noncredit	0.66%	143.30	0.95
Total	0.66%	16,592.96	109.79

Total Growth FTES Value =>>> $ 614,656

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	1	7,767,837
< 10,000	6,658,143.47	1	6,658,143
Additional Rural $	2,117,699.79	-	-
		Subtotal	$14,425,980

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
≥ 1,000	$2,219,381.74	-	$0
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$0

Total Basic Allocation	$14,425,980
Total FTES Allocation	93,665,702
Total Base Allocation	**$108,091,682**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	987	$1,280.76	$1,264,107
Pell Grant Recipients	1	9,094	1,280.76	11,647,200
Promise Grant Recipients	1	15,290	1,280.76	19,582,768
	Totals	25,371		**$32,494,075**

Section III: Student Success Allocation

All Students - Point Value $755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	853	901	919	891.00	$ 3,020.86	$2,691,583
Associate Degrees	3	994	998	1,119	1,037.00	2,265.64	2,349,471
Baccalaureate Degrees	3	14	10	11	11.67	2,265.64	26,432
Credit Certificates	2	255	197	327	259.67	1,510.43	392,208
Transfer Level Math and English	2	482	658	643	594.33	1,510.43	897,698
Transfer to a Four Year University	1.5	911	855	1,019	928.33	1,132.82	1,051,636
Nine or More CTE Units	1	2,957	3,396	3,630	3,327.67	755.21	2,513,101
Regional Living Wage	1	3,573	3,023	2,733	3,109.67	755.21	2,348,464
	All Students Subtotal	10,039	10,038	10,401	10,159.33		$12,270,593
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	521	530	567	539.33	$ 1,142.95	$616,433
Associate Degrees	4.5	604	583	695	627.33	857.22	537,760
Baccalaureate Degrees	4.5	8	6	6	6.67	857.22	5,715
Credit Certificates	3	107	108	162	125.67	571.48	71,816
Transfer Level Math and English	3	190	285	313	262.67	571.48	150,108
Transfer to a Four Year University	2.25	418	414	499	443.67	428.61	190,159
Nine or More CTE Units	1.5	1,596	1,848	2,099	1,847.67	285.74	527,949
Regional Living Wage	1.5	1,428	1,194	1,129	1,250.33	285.74	357,268
	Pell Grant Recipients Subtotal	4,872	4,968	5,470	5,103.33		$2,457,208
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	705	743	751	733.00	$ 761.97	$558,523
Associate Degrees	3	851	832	942	875.00	571.48	500,042
Baccalaureate Degrees	3	12	8	8	9.33	571.48	5,334
Credit Certificates	2	189	149	261	199.67	380.98	76,070
Transfer Level Math and English	2	302	441	432	391.67	380.98	149,219
Transfer to a Four Year University	1.5	646	609	736	663.67	285.74	189,635
Nine or More CTE Units	1	2,338	2,684	2,856	2,626.00	190.49	500,233
Regional Living Wage	1	2,511	2,171	1,878	2,186.67	190.49	416,543
	Promise Grant Recipients Subtotal	7,554	7,637	7,864	7,685.00		$2,395,599
	Total Headcounts	22,465	22,643	23,735	22,947.67		
						Total Student Success Allocation	**$17,123,400**

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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)			$ 57,809,856
II. Supplemental Allocation			12,589,838
III. Student Success Allocation			8,911,427
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)		$ 79,311,121
	2024-25 SCFF Calculated Revenue + COLA (B)		79,502,143
	Hold Harmless Revenue (C)		77,714,705
	Stability Protection Adjustment		191,022
	Hold Harmless Protection Adjustment		-
	2025-26 TCR (Max of A, B, or C)		**$ 79,502,143**

Revenue Sources

Property Tax & ERAF			$ 42,205,152
Less Property Tax Excess			-
Student Enrollment Fees			1,917,763
Education Protection Account (EPA)	Minimum of at least $100 x Funded FTES	Funded FTES: 7,188.30 x Rate: $1,898.15	13,644,437
State General Fund Allocation			21,469,167

State General Fund Allocation				
General Fund Allocation	$ 20,879,795			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	589,372			
Subtotal State General Fund Allocation	**$21,469,167**			
Adjustment(s)	-			
State General Fund Allocation	**$21,469,167**	**Available Revenue**		**$ 79,236,519**
State General Fund Certification (Exhibit A/D)	**$21,469,167**	**2025-26 TCR (Max of A, B, or C)**		**79,502,143**
Balance	**$0**	0.3341%	Revenue Deficit	$ (265,624)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	**2023-24 Applied #3**	**2024-25 Applied #3**	**2025-26 Restoration**	**2025-26 Decline**	**2025-26 Adjustment**	**2025-26 Applied #1**	**2025-26 Applied #2**	**2025-26 Growth**	**2025-26 Funded**
Credit	5,630.02	6,086.53	122.79	-	-	6,209.32	5,975.29	75.42	6,050.71
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	875.82	1,044.06	(13.59)	-	-	1,030.47	1,030.47	-	1,030.47
CDCP	19.11	19.02	6.32	-	-	25.34	25.34	-	25.34
Noncredit	96.96	112.58	(30.80)	-	-	81.78	81.78	-	81.78
Total FTES=>>>	6,621.91	7,262.19	84.72	-	-	7,346.91	7,112.88	75.42	7,188.30
Total Values=>>>		$41,554,420	$469,166	$0	$0	$42,023,588			
Change from PY to CY=>>>		$2,105,345							

variable	j = g x l	k = h x l	l	m = j + k	n	o = f + h	p = n - o	q = p x l
FTES Category	**2025-26 Applied #2 Revenue**	**2025-26 Growth Revenue**	**2025-26 Rate $***	**2025-26 Total Revenue**	**2025-26 Applied #0**	**2025-26 Applied #3**	**2025-26 Unfunded FTES**	**2025-26 Unfunded FTES Value**
Credit	$32,363,338	$ 408,463	$5,416.20	$32,771,801	6,511.41	6,284.74	226.67	$ 1,227,714
Incarcerated Credit	-	-	$7,595.29	-	-	-	-	-
Special Admit Credit	7,826,721	-	$7,595.29	7,826,721	1,030.47	1,030.47	-	-
CDCP	192,465	-	$7,595.29	192,465	25.34	25.34	-	-
Noncredit	373,511	-	$4,567.26	373,511	81.78	81.78	-	-
Total	$40,756,035	$408,463		**$41,164,498**	7,649.00	7,422.33	226.67	$ 1,227,714
			Total Value=>>>		$43,659,765			

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)

variable	r	s	t	n = s + t
FTES Category	**ECA FTES**	**Reported 320 2025-26 P2 FTES**	**ECA Applied**	**2025-26 Applied #0**
Credit	-	6,511.41	-	6,511.41
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	1,030.47	-	1,030.47
CDCP	-	25.34	-	25.34
Noncredit	-	81.78	-	81.78
Total	-	7,649.00	-	7,649.00

Definitions:	PY: 2024-25	CY: 2025-26
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

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Section Ic: FTES Restoration Authority

variable	v	w	y	z = (v + w + y) x l
FTES Category	**2022-23**	**2023-24**	**2024-25**	**Total $**
Credit	-	930.51	-	$ 5,039,824
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	(651.80)	-	(4,950,612)
CDCP	-	(2.88)	-	(21,874)
Noncredit	-	87.98	-	401,828
Total	-	363.81	-	$ 469,166

Section Id: FTES Growth Authority

variable	aa	ab	ac = aa x ab
		2024-25	**2025-26**
FTES Category	**% target**	**Applied #3 FTES**	**Growth FTES**
Credit	0.37%	6,086.53	22.42
Incarcerated Credit	0.37%	-	-
Special Admit Credit	0.37%	1,044.06	3.85
CDCP	0.37%	19.02	0.07
Noncredit	0.37%	112.58	0.41
Total	0.37%	7,262.19	26.75

Total Growth FTES Value =>>> $ 153,046

Section Ie: Basic Allocation

District Type/FTES	**Funding Rate**	**Number of Colleges**	**Basic Allocation**
Single College Districts			
≥ 20,000	11,096,910.43	-	$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
Multi-College Districts			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	2	13,316,286
Additional Rural $	2,117,699.79	-	-
		Subtotal	$13,316,286

FTES	**Funding Rate**	**Number of Centers**	**Basic Allocation**
State Approved Centers			
≥ 1,000	$2,219,381.74	1	$2,219,382
Grandparented Centers			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	1	1,109,690
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
		Subtotal	$3,329,072

Total Basic Allocation	$16,645,358
Total FTES Allocation	41,164,498
Total Base Allocation	**$57,809,856**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value $1,280.76	**Points**	**2024-25 Headcount**	**Rate**	**Revenue**
AB540 Students	1	211	$1,280.76	$270,240
Pell Grant Recipients	1	4,006	1,280.76	5,130,711
Promise Grant Recipients	1	5,613	1,280.76	7,188,887
	Totals	9,830		**$12,589,838**

Section III: Student Success Allocation

All Students - Point Value $755.21	**Points**	**2022-23 Headcount**	**2023-24 Headcount**	**2024-25 Headcount**	**Three Year Average**	**Rate = Point Value x Points**	**Revenue**
Associate Degrees for Transfer	4	352	318	332	334.00	$ 3,020.86	$1,008,966
Associate Degrees	3	971	749	755	825.00	2,265.64	1,869,155
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	199	277	252	242.67	1,510.43	366,531
Transfer Level Math and English	2	333	317	327	325.67	1,510.43	491,896
Transfer to a Four Year University	1.5	343	477	474	431.33	1,132.82	488,623
Nine or More CTE Units	1	1,290	1,363	1,463	1,372.00	755.21	1,036,154
Regional Living Wage	1	1,642	1,300	1,266	1,402.67	755.21	1,059,314
	All Students Subtotal	5,130	4,801	4,869	4,933.33		$6,320,639
Pell Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	6	229	217	236	227.33	$ 1,142.95	$259,831
Associate Degrees	4.5	617	466	485	522.67	857.22	448,038
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	143	165	172	160.00	571.48	91,436
Transfer Level Math and English	3	169	181	198	182.67	571.48	104,390
Transfer to a Four Year University	2.25	172	231	233	212.00	428.61	90,865
Nine or More CTE Units	1.5	708	770	863	780.33	285.74	222,971
Regional Living Wage	1.5	679	509	491	559.67	285.74	159,918
	Pell Grant Recipients Subtotal	2,717	2,539	2,678	2,644.67		$1,377,449
Promise Grant Recipients - Point Value $190.49							
Associate Degrees for Transfer	4	308	267	289	288.00	$ 761.97	$219,447
Associate Degrees	3	797	617	616	676.67	571.48	386,699
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	179	206	208	197.67	380.98	75,308
Transfer Level Math and English	2	241	253	246	246.67	380.98	93,976
Transfer to a Four Year University	1.5	242	309	308	286.33	285.74	81,816
Nine or More CTE Units	1	951	1,035	1,090	1,025.33	190.49	195,318
Regional Living Wage	1	1,015	757	760	844.00	190.49	160,775
	Promise Grant Recipients Subtotal	3,733	3,444	3,517	3,564.67		$1,213,339
	Total Headcounts	11,580	10,784	11,064	11,142.67		
						Total Student Success Allocation	**$8,911,427**