



California Community Colleges

K12 SWP Proposed Project Budget and Match Template

The Budget and Match template is offered as a planning tool.

Your final Budget and Match will be entered directly into the NOVA platform.

Budget Requirements

Please indicate how K12 SWP grant funds will be spent by the Lead LEA and each Partner LEA. All Lead and Partner Agencies identified in the application that are requesting funds must complete an individual budget.

Match Requirements

For any K12 SWP funds awarded, the grantee is required to provide a proportional dollar match as follows:

- For ROCPs operated either by a joint powers authority or by a county office of education, one dollar (\$1) for every one dollar (\$1) awarded. The ROCP needs to be the Lead Agency on the application.
- For all other LEAs, two dollars (\$2) for every one dollar (\$1) awarded.



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A. K12 SWP Requested Budget Funds by Participating LEA by Year

Expenditure Type	2024-25 <i>Jan-June 2025 (6 mos.)</i>	2025-26 <i>July 2025-June 2026 (12 mos.)</i>	2026-27 <i>July 2026-June 2027 (12 mos.)</i>	Totals <i>TOTAL FUNDS REQUESTED</i>
1000 – Certificated Salaries				
2000 – Classified Salaries				
3000 – Employee Benefits				
4000 – Books and Supplies				
5000 – Services and Other Operating Expenditures				
6000 – Capital Outlay				
7000 – Indirect Costs				
Total Budget Request				



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B. K12 SWP Total Requested Budget Funds Expenditure Descriptions

Please describe your planned expenditures for each of the budgeted Object Codes (2500 characters maximum for each object code description)

1000 – Certificated Salaries

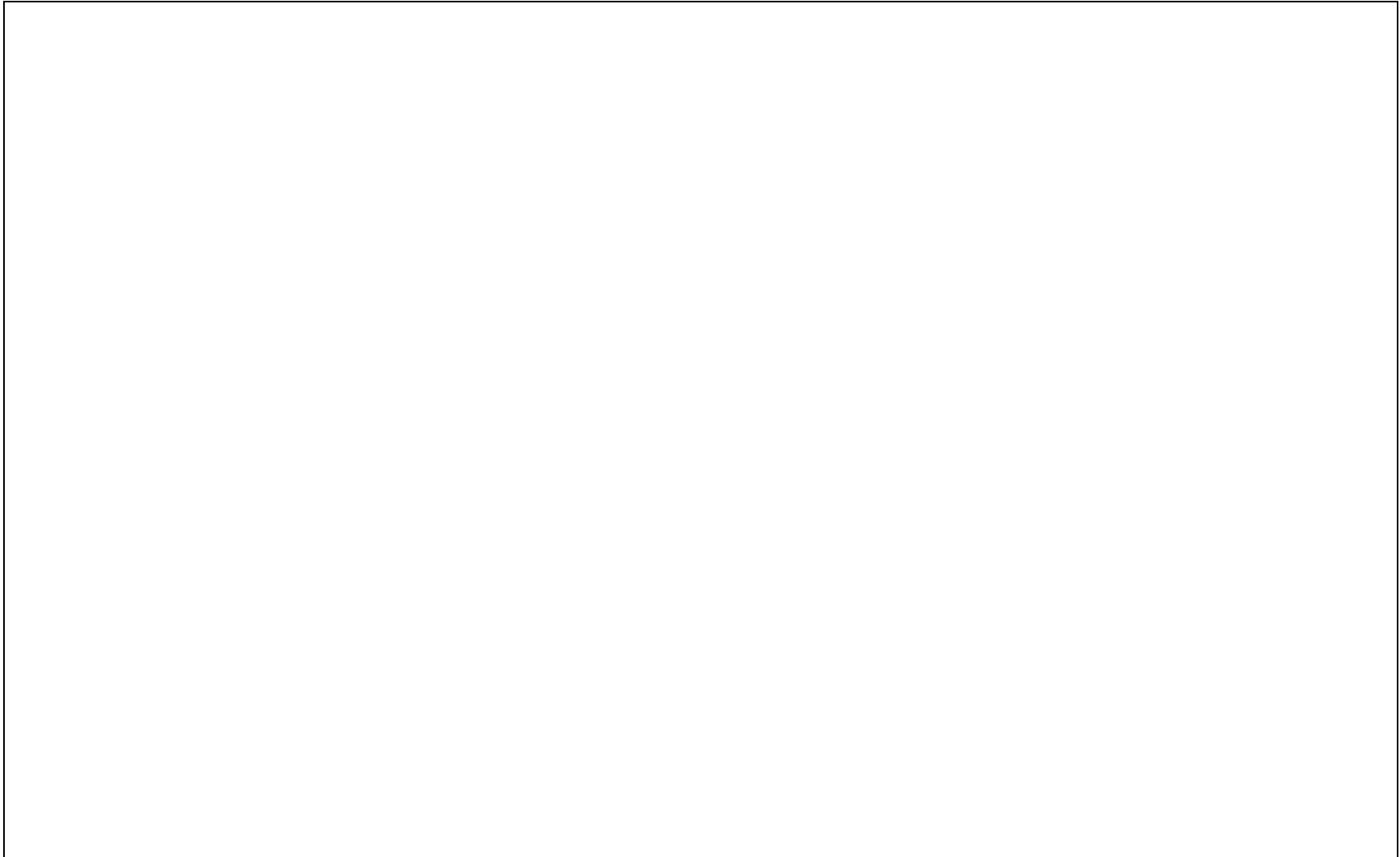


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2000 – Certificated Salaries



3000 – Employee Benefits





4000 – Books and Supplies



5000 – Services and Other Operating Expenditures



6000 – Capital Outlay

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7000 – Indirect



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C. K12 SWP Total Financial Match Funds Descriptions/Source

Please describe the financial match funds to support the Project Objectives and Work Plan and identify the source by Object Codes (250 characters maximum for each object code description)

Expenditure Type	Financial Match	Description/Source of Financial Match Funds
1000 – Certificated Salaries		
2000 – Classified Salaries		
3000 – Employee Benefits		
4000 – Books and Supplies		
5000 – Services and Other Operating Expenditures		
6000 – Capital Outlay		
7000 – Indirect		
Total		