

2023-24 R1 Part-Time Faculty Office Hours Reimbursement Summary

DISTRICT	Number of Part-Time Faculty Participants (a)	Total Office Hours (b)	Total Compensation (c)	Compensation per Participant (d = c/a)	Compensation per Hour (e = c/b)	Amount Eligible for Reimbursement (f = 50% x c)	Actual Reimbursable per Available Appropriation	R1 Certification = 100% of Total Reimbursable Amount
Allan Hancock	195	7,330	\$ 324,692.34	\$ 1,665.09	\$ 44.29	\$ 162,346.00	\$ 162,346.00	\$ 162,346
Antelope Valley Barstow	220	2,204	\$ 110,200.00	\$ 500.91	\$ 50.00	\$ 55,100.00	\$ 55,100.00	\$ 55,100
Butte	177	4,656	\$ 212,064.00	\$ 1,198.10	\$ 45.55	\$ 106,032.00	\$ 106,032.00	\$ 106,032
Cabrillo	331	19,028	\$ 1,181,291.02	\$ 3,568.86	\$ 62.08	\$ 590,646.00	\$ 590,646.00	\$ 590,646
Cerritos	625	11,627	\$ 703,932.58	\$ 1,126.29	\$ 60.54	\$ 351,966.00	\$ 351,966.00	\$ 351,966
Chabot-Las Positas	426	18,187	\$ 1,144,866.16	\$ 2,687.48	\$ 62.95	\$ 572,433.00	\$ 572,433.00	\$ 572,433
Chaffey	625	2,820	\$ 104,120.00	\$ 166.59	\$ 36.92	\$ 52,060.00	\$ 52,060.00	\$ 52,060
Citrus	563	4,504	\$ 409,835.76	\$ 727.95	\$ 90.99	\$ 204,918.00	\$ 204,918.00	\$ 204,918
Coast	479	3,797	\$ 215,968.45	\$ 450.87	\$ 56.87	\$ 107,984.00	\$ 107,984.00	\$ 107,984
Compton	-	-	\$ -					
Contra Costa	933	54,305	\$ 3,315,939.00	\$ 3,554.06	\$ 61.06	\$ 1,657,970.00	\$ 1,657,970.00	\$ 1,657,970
Copper Mt. Desert								
El Camino	332	2,838	\$ 262,272.00	\$ 789.98	\$ 92.41	\$ 131,136.00	\$ 131,136.00	\$ 131,136
Feather River								
Foothill-De Anza	292	-	\$ 624,426.00	\$ 2,138.45		\$ 312,213.00	\$ 312,213.00	\$ 312,213
Gavilan	436	14,083	\$ 1,388,158.40	\$ 3,183.85	\$ 98.57	\$ 694,079.00	\$ 694,079.00	\$ 694,079
Glendale	555	41,085	\$ 4,070,666.00	\$ 7,334.53	\$ 99.08	\$ 2,035,333.00	\$ 2,035,333.00	\$ 2,035,333
Grossmont-Cuyamaca	552	21,302	\$ 1,036,830.41	\$ 1,878.32	\$ 48.67	\$ 518,415.00	\$ 518,415.00	\$ 518,415
Hartnell	119	2,900	\$ 115,990.00	\$ 974.71	\$ 40.00	\$ 57,995.00	\$ 57,995.00	\$ 57,995
Imperial	113	2,825	\$ 211,837.50	\$ 1,874.67	\$ 75.00	\$ 105,919.00	\$ 105,919.00	\$ 105,919
Kern								
Lake Tahoe	24	603	\$ 21,890.13	\$ 912.09	\$ 36.33	\$ 10,945.00	\$ 10,945.00	\$ 10,945
Lassen								
Long Beach	200	2,005	\$ 124,298.22	\$ 621.49	\$ 62.00	\$ 62,149.00	\$ 62,149.00	\$ 62,149
Los Angeles	3,079	124,988	\$ 14,931,113.16	\$ 4,849.34	\$ 119.46	\$ 7,465,557.00	\$ 7,465,557.00	\$ 7,465,557
Los Rios	1,743	49,674	\$ 3,736,416.00	\$ 2,143.67	\$ 75.22	\$ 1,868,208.00	\$ 1,868,208.00	\$ 1,868,208
Marin	110	6,913	\$ 502,411.22	\$ 4,567.37	\$ 72.68	\$ 251,206.00	\$ 251,206.00	\$ 251,206
Mendocino-Lake	69	1,476	\$ 44,280.00	\$ 641.74	\$ 30.00	\$ 22,140.00	\$ 22,140.00	\$ 22,140
Merced	106	1,267	\$ 61,750.00	\$ 582.55	\$ 48.76	\$ 30,875.00	\$ 30,875.00	\$ 30,875
MiraCosta	771	10,246	\$ 512,296.10	\$ 664.46	\$ 50.00	\$ 256,148.00	\$ 256,148.00	\$ 256,148
Monterey Peninsula								
Mt. San Antonio	1,034	28,777	\$ 1,357,986.00	\$ 1,313.33	\$ 47.19	\$ 678,993.00	\$ 678,993.00	\$ 678,993
Mt. San Jacinto								
Napa Valley	170	3,527	\$ 200,513.08	\$ 1,179.49	\$ 56.86	\$ 100,257.00	\$ 100,257.00	\$ 100,257
North Orange County	1,405	65,097	\$ 5,738,562.89	\$ 4,084.39	\$ 88.15	\$ 2,869,281.00	\$ 2,869,281.00	\$ 2,869,281
Ohlone	225	4,905	\$ 205,989.00	\$ 915.51	\$ 42.00	\$ 102,995.00	\$ 102,995.00	\$ 102,995
Palo Verde	58	2,430	\$ 146,440.14	\$ 2,524.83	\$ 60.26	\$ 73,220.00	\$ 73,220.00	\$ 73,220
Palomar	359	4,176	\$ 495,433.29	\$ 1,380.04	\$ 118.63	\$ 247,717.00	\$ 247,717.00	\$ 247,717
Pasadena Area	1,167	11,384	\$ 1,098,981.72	\$ 941.72	\$ 96.54	\$ 549,491.00	\$ 549,491.00	\$ 549,491
Peralta	613	32,751	\$ 2,023,661.00	\$ 3,301.24	\$ 61.79	\$ 1,011,831.00	\$ 1,011,831.00	\$ 1,011,831
Rancho Santiago								
Redwoods								
Rio Hondo	167	3,209	\$ 240,880.86	\$ 1,442.40	\$ 75.06	\$ 120,440.00	\$ 120,440.00	\$ 120,440
Riverside	915	9,309	\$ 913,402.00	\$ 998.25	\$ 98.12	\$ 456,701.00	\$ 456,701.00	\$ 456,701
San Bernardino	807	1,125	\$ 91,144.00	\$ 112.94	\$ 81.02	\$ 45,572.00	\$ 45,572.00	\$ 45,572
San Diego	952	37,914	\$ 2,407,017.36	\$ 2,528.38	\$ 63.49	\$ 1,203,509.00	\$ 1,203,509.00	\$ 1,203,509

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San Francisco	212	3,742	\$ 249,414.00	\$ 1,176.48	\$ 66.65	\$ 124,707.00	\$ 124,707.00	\$ 124,707
San Joaquin Delta								
San Jose-Evergreen	1,294	20,524	\$ 4,005,414.05	\$ 3,095.37	\$ 195.16	\$ 2,002,707.00	\$ 2,002,707.00	\$ 2,002,707
San Luis Obispo	309	7,918	\$ 460,704.00	\$ 1,490.95	\$ 58.18	\$ 230,352.00	\$ 230,352.00	\$ 230,352
San Mateo	612	16,423	\$ 1,520,080.94	\$ 2,483.79	\$ 92.56	\$ 760,040.00	\$ 760,040.00	\$ 760,040
Santa Barbara	491	23,442	\$ 2,240,376.79	\$ 4,562.89	\$ 95.57	\$ 1,120,188.00	\$ 1,120,188.00	\$ 1,120,188
Santa Clarita	396	9,416	\$ 602,905.88	\$ 1,522.49	\$ 64.03	\$ 301,453.00	\$ 301,453.00	\$ 301,453
Santa Monica	2,074	28,501	\$ 4,469,188.46	\$ 2,154.86	\$ 156.81	\$ 2,234,594.00	\$ 2,234,594.00	\$ 2,234,594
Sequoias	173	2,270	\$ 93,344.96	\$ 539.57	\$ 41.13	\$ 46,672.00	\$ 46,672.00	\$ 46,672
Shasta-Tehama-Trinity	115	4,369	\$ 170,253.62	\$ 1,480.47	\$ 38.97	\$ 85,127.00	\$ 85,127.00	\$ 85,127
Sierra	357	8,505	\$ 246,144.00	\$ 689.48	\$ 28.94	\$ 123,072.00	\$ 123,072.00	\$ 123,072
Siskiyou								
Solano	149	3,556	\$ 300,167.33	\$ 2,014.55	\$ 84.41	\$ 150,084.00	\$ 150,084.00	\$ 150,084
Sonoma County	823	33,716	\$ 4,324,436.00	\$ 5,254.48	\$ 128.26	\$ 2,162,218.00	\$ 2,162,218.00	\$ 2,162,218
South Orange	1,093	225,825	\$ 4,887,858.00	\$ 4,471.97	\$ 21.64	\$ 2,443,929.00	\$ 2,443,929.00	\$ 2,443,929
Southwestern	605	13,486	\$ 1,087,518.05	\$ 1,797.55	\$ 80.64	\$ 543,759.00	\$ 543,759.00	\$ 543,759
State Center	239	4,027	\$ 120,813.00	\$ 505.49	\$ 30.00	\$ 60,407.00	\$ 60,407.00	\$ 60,407
Ventura	844	10,509	\$ 1,246,594.37	\$ 1,477.01	\$ 118.62	\$ 623,297.00	\$ 623,297.00	\$ 623,297
Victor Valley	500	20,681	\$ 1,464,996.00	\$ 2,929.99	\$ 70.84	\$ 732,498.00	\$ 732,498.00	\$ 732,498
West Hills								
West Kern								
West Valley-Mission	948	7,812	\$ 784,101.01	\$ 827.11	\$ 100.37	\$ 392,051.00	\$ 392,051.00	\$ 392,051
Yosemite	495	5,212	\$ 437,689.45	\$ 884.22	\$ 83.98	\$ 218,845.00	\$ 218,845.00	\$ 218,845
Yuba	161	6,255	\$ 156,375.00	\$ 971.27	\$ 25.00	\$ 78,188.00	\$ 78,188.00	\$ 78,188
Statewide Total	32,837	1,071,454	\$ 79,155,930.70	\$ 2,410.57	\$ 73.88	\$ 39,577,968.00	\$ 39,577,968.00	\$ 39,577,968