

2023-24 P2 Part-Time Faculty Office Hours Reimbursement Summary

DISTRICT	Number of Part-Time Faculty Participants (a)	Total Office Hours (b)	Total Compensation (c)	Compensation per Participant (d = c/a)	Compensation per Hour (e = c/b)	Amount Eligible for Reimbursement (f = 50% x c)	Actual Reimbursable per Available Appropriation	P2 Certification = 80% of Total Reimbursable Amount
Allan Hancock	208	6,324	\$ 273,291.30	\$ 1,313.90	\$ 43.22	\$ 136,646.00	\$ 136,646.00	\$ 109,317
Antelope Valley Barstow	220	1,984	\$ 99,200.00	\$ 450.91	\$ 50.00	\$ 49,600.00	\$ 49,600.00	\$ 39,680
Butte	177	4,656	\$ 212,064.00	\$ 1,198.10	\$ 45.55	\$ 106,032.00	\$ 106,032.00	\$ 84,826
Cabrillo	331	19,028	\$ 1,181,291.02	\$ 3,568.86	\$ 62.08	\$ 590,646.00	\$ 590,646.00	\$ 472,517
Cerritos	625	11,627	\$ 703,932.58	\$ 1,126.29	\$ 60.54	\$ 351,966.00	\$ 351,966.00	\$ 281,573
Chabot-Las Positas	426	16,019	\$ 1,008,382.42	\$ 2,367.09	\$ 62.95	\$ 504,191.00	\$ 504,191.00	\$ 403,353
Chaffey	625	2,820	\$ 104,120.00	\$ 166.59	\$ 36.92	\$ 52,060.00	\$ 52,060.00	\$ 41,648
Citrus	563	4,504	\$ 409,835.76	\$ 727.95	\$ 90.99	\$ 204,918.00	\$ 204,918.00	\$ 163,934
Coast	554	3,554	\$ 202,597.14	\$ 365.70	\$ 57.00	\$ 101,299.00	\$ 101,299.00	\$ 81,039
Compton	-	-	\$ -					
Contra Costa	933	54,305	\$ 3,315,939.00	\$ 3,554.06	\$ 61.06	\$ 1,657,970.00	\$ 1,657,970.00	\$ 1,326,376
Copper Mt. Desert								
El Camino	332	2,838	\$ 262,272.00	\$ 789.98	\$ 92.41	\$ 131,136.00	\$ 131,136.00	\$ 104,909
Feather River								
Foothill-De Anza	424	-	\$ 853,116.00	\$ 2,012.07		\$ 426,558.00	\$ 426,558.00	\$ 341,246
Gavilan	226	437	\$ 42,956.86	\$ 190.07	\$ 98.34	\$ 21,478.00	\$ 21,478.00	\$ 17,182
Glendale	555	41,085	\$ 4,070,666.00	\$ 7,334.53	\$ 99.08	\$ 2,035,333.00	\$ 2,035,333.00	\$ 1,628,266
Grossmont-Cuyamaca	552	21,302	\$ 1,036,830.41	\$ 1,878.32	\$ 48.67	\$ 518,415.00	\$ 518,415.00	\$ 414,732
Hartnell	111	2,773	\$ 110,920.00	\$ 999.28	\$ 40.00	\$ 55,460.00	\$ 55,460.00	\$ 44,368
Imperial	113	2,825	\$ 211,837.50	\$ 1,874.67	\$ 75.00	\$ 105,919.00	\$ 105,919.00	\$ 84,735
Kern								
Lake Tahoe	24	603	\$ 21,890.13	\$ 912.09	\$ 36.33	\$ 10,945.00	\$ 10,945.00	\$ 8,756
Lassen								
Long Beach	100	1,200	\$ 74,400.00	\$ 744.00	\$ 62.00	\$ 37,200.00	\$ 37,200.00	\$ 29,760
Los Angeles	3,069	124,613	\$ 14,886,218.00	\$ 4,850.51	\$ 119.46	\$ 7,443,109.00	\$ 7,443,109.00	\$ 5,954,487
Los Rios	1,742	49,638	\$ 3,084,323.00	\$ 1,770.56	\$ 62.14	\$ 1,542,162.00	\$ 1,542,162.00	\$ 1,233,730
Marin	110	6,913	\$ 502,411.22	\$ 4,567.37	\$ 72.68	\$ 251,206.00	\$ 251,206.00	\$ 200,965
Mendocino-Lake	69	1,476	\$ 44,280.00	\$ 641.74	\$ 30.00	\$ 22,140.00	\$ 22,140.00	\$ 17,712
Merced	106	1,267	\$ 61,750.00	\$ 582.55	\$ 48.76	\$ 30,875.00	\$ 30,875.00	\$ 24,700
MiraCosta	793	8,543	\$ 427,138.00	\$ 538.64	\$ 50.00	\$ 213,569.00	\$ 213,569.00	\$ 170,855
Monterey Peninsula								
Mt. San Antonio	1,035	28,792	\$ 1,359,465.00	\$ 1,313.49	\$ 47.22	\$ 679,733.00	\$ 679,733.00	\$ 543,786
Mt. San Jacinto								
Napa Valley	164	3,350	\$ 155,186.80	\$ 946.26	\$ 46.32	\$ 77,593.00	\$ 77,593.00	\$ 62,074
North Orange County	1,405	65,097	\$ 5,738,562.89	\$ 4,084.39	\$ 88.15	\$ 2,869,281.00	\$ 2,869,281.00	\$ 2,295,425
Ohlone								
Palo Verde	58	2,430	\$ 146,440.14	\$ 2,524.83	\$ 60.26	\$ 73,220.00	\$ 73,220.00	\$ 58,576
Palomar	359	4,176	\$ 495,433.29	\$ 1,380.04	\$ 118.63	\$ 247,717.00	\$ 247,717.00	\$ 198,174
Pasadena Area	1,167	11,384	\$ 1,098,981.72	\$ 941.72	\$ 96.54	\$ 549,491.00	\$ 549,491.00	\$ 439,593
Peralta	613	32,751	\$ 2,023,661.00	\$ 3,301.24	\$ 61.79	\$ 1,011,831.00	\$ 1,011,831.00	\$ 809,465
Rancho Santiago								
Redwoods								
Rio Hondo	167	3,209	\$ 240,880.86	\$ 1,442.40	\$ 75.06	\$ 120,440.00	\$ 120,440.00	\$ 96,352
Riverside	915	9,309	\$ 913,402.00	\$ 998.25	\$ 98.12	\$ 456,701.00	\$ 456,701.00	\$ 365,361
San Bernardino	807	1,125	\$ 91,144.00	\$ 112.94	\$ 81.02	\$ 45,572.00	\$ 45,572.00	\$ 36,458
San Diego	939	36,948	\$ 2,344,287.36	\$ 2,496.58	\$ 63.45	\$ 1,172,144.00	\$ 1,172,144.00	\$ 937,715

2023-24 P2 Part-Time Faculty Office Hours Reimbursement Summary

DISTRICT	Number of Part-Time Faculty Participants (a)	Total Office Hours (b)	Total Compensation (c)	Compensation per Participant (d = c/a)	Compensation per Hour (e = c/b)	Amount Eligible for Reimbursement (f = 50% x c)	Actual Reimbursable per Available Appropriation	P2 Certification = 80% of Total Reimbursable Amount
San Francisco								
San Joaquin Delta								
San Jose-Evergreen	1,294	20,497	\$ 3,277,917.83	\$ 2,533.17	\$ 159.92	\$ 1,638,959.00	\$ 1,638,959.00	\$ 1,311,167
San Luis Obispo								
San Mateo	612	14,860	\$ 1,377,979.09	\$ 2,251.60	\$ 92.73	\$ 688,990.00	\$ 688,990.00	\$ 551,192
Santa Barbara	491	23,442	\$ 1,120,188.00	\$ 2,281.44	\$ 47.78	\$ 560,094.00	\$ 560,094.00	\$ 448,075
Santa Clarita	396	9,404	\$ 592,426.17	\$ 1,496.03	\$ 63.00	\$ 296,213.00	\$ 296,213.00	\$ 236,970
Santa Monica	2,074	28,501	\$ 4,469,188.46	\$ 2,154.86	\$ 156.81	\$ 2,234,594.00	\$ 2,234,594.00	\$ 1,787,675
Sequoias	173	2,270	\$ 93,344.96	\$ 539.57	\$ 41.13	\$ 46,672.00	\$ 46,672.00	\$ 37,338
Shasta-Tehama-Trinity	115	4,369	\$ 170,253.62	\$ 1,480.47	\$ 38.97	\$ 85,127.00	\$ 85,127.00	\$ 68,102
Sierra	357	8,505	\$ 246,144.00	\$ 689.48	\$ 28.94	\$ 123,072.00	\$ 123,072.00	\$ 98,458
Siskiyou								
Solano	148	3,403	\$ 286,245.62	\$ 1,934.09	\$ 84.12	\$ 143,123.00	\$ 143,123.00	\$ 114,498
Sonoma County	856	31,317	\$ 4,075,359.00	\$ 4,760.93	\$ 130.13	\$ 2,037,680.00	\$ 2,037,680.00	\$ 1,630,144
South Orange	1,093	225,825	\$ 4,887,858.00	\$ 4,471.97	\$ 21.64	\$ 2,443,929.00	\$ 2,443,929.00	\$ 1,955,143
Southwestern	605	13,486	\$ 1,087,518.05	\$ 1,797.55	\$ 80.64	\$ 543,759.00	\$ 543,759.00	\$ 435,007
State Center	239	4,027	\$ 120,813.00	\$ 505.49	\$ 30.00	\$ 60,407.00	\$ 60,407.00	\$ 48,326
Ventura	844	10,509	\$ 1,246,594.37	\$ 1,477.01	\$ 118.62	\$ 623,297.00	\$ 623,297.00	\$ 498,638
Victor Valley	242	8,164	\$ 604,136.00	\$ 2,496.43	\$ 74.00	\$ 302,068.00	\$ 302,068.00	\$ 241,654
West Hills								
West Kern								
West Valley-Mission	948	7,812	\$ 784,101.01	\$ 827.11	\$ 100.37	\$ 392,051.00	\$ 392,051.00	\$ 313,641
Yosemite	495	4,765	\$ 400,198.92	\$ 808.48	\$ 83.98	\$ 200,099.00	\$ 200,099.00	\$ 160,079
Yuba	129	4,290	\$ 107,250.00	\$ 831.40	\$ 25.00	\$ 53,625.00	\$ 53,625.00	\$ 42,900
Statewide Total	31,728	1,014,349	\$ 72,756,623.50	\$ 2,293.14	\$ 71.73	\$ 36,378,315.00	\$ 36,378,315.00	\$ 29,102,652