

2022-23 R1 Part-Time Faculty Office Hours Reimbursement Summary

DISTRICT	Number of Part-Time Faculty Participants (a)	Total Office Hours (b)	Total Compensation (c)	Compensation per Participant (d = c/a)	Compensation per Hour (e = c/b)	Amount Eligible for Reimbursement (f = 50% x c)	Actual Reimbursable per Available Appropriation	R1 Certification = 100% of Total Reimbursable Amount
Allan Hancock	196	6,980	\$279,323.29	\$1,425.12	\$40.02	\$139,662.00	\$139,662.00	\$139,662
Antelope Valley	217	1,947	\$97,350.00	\$448.62	\$50.00	\$48,675.00	\$48,675.00	\$48,675
Barstow								
Butte	161	4,295	\$188,352.00	\$1,169.89	\$43.85	\$94,176.00	\$94,176.00	\$94,176
Cabrillo	355	18,955	\$1,070,579.16	\$3,015.72	\$56.48	\$535,290.00	\$535,290.00	\$535,290
Cerritos	679	10,726	\$596,036.30	\$877.81	\$55.57	\$298,018.00	\$298,018.00	\$298,018
Chabot-Las Positas	446	18,207	\$1,011,618.89	\$2,268.20	\$55.56	\$505,809.00	\$505,809.00	\$505,809
Chaffey	457	3,350	\$128,150.00	\$280.42	\$38.25	\$64,075.00	\$64,075.00	\$64,075
Citrus	548	4,384	\$354,833.76	\$647.51	\$80.94	\$177,417.00	\$177,417.00	\$177,417
Coast	537	3,623	\$183,445.66	\$341.61	\$50.63	\$91,723.00	\$91,723.00	\$91,723
Compton	-	-	\$0.00					
Contra Costa	936	53,736	\$3,060,182.00	\$3,269.43	\$56.95	\$1,530,091.00	\$1,530,091.00	\$1,530,091
Copper Mt.								
Desert								
El Camino	694	421	\$40,493.47	\$58.35	\$96.18	\$20,247.00	\$20,247.00	\$20,247
Feather River								
Foothill-DeAnza	424	-	\$853,116.00	\$2,012.07		\$426,558.00	\$426,558.00	\$426,558
Gavilan	204	414	\$37,951.07	\$186.03	\$91.59	\$18,976.00	\$18,976.00	\$18,976
Glendale	768	45,446	\$3,278,906.00	\$4,269.41	\$72.15	\$1,639,453.00	\$1,639,453.00	\$1,639,453
Grossmont-Cuyamaca	555	20,648	\$989,711.92	\$1,783.26	\$47.93	\$494,856.00	\$494,856.00	\$494,856
Hartnell	104	2,890	\$115,618.24	\$1,111.71	\$40.01	\$57,809.00	\$57,809.00	\$57,809
Imperial	61	2,394	\$179,582.75	\$2,943.98	\$75.00	\$89,791.00	\$89,791.00	\$89,791
Kern								
Lake Tahoe	30	676	\$22,464.57	\$748.82	\$33.23	\$11,232.00	\$11,232.00	\$11,232
Lassen								
Long Beach								
Los Angeles	2,873	121,178	\$13,130,856.00	\$4,570.43	\$108.36	\$6,565,428.00	\$6,565,428.00	\$6,565,428
Los Rios	1,579	44,562	\$2,065,227.00	\$1,307.93	\$46.35	\$1,032,614.00	\$1,032,614.00	\$1,032,614
Marin	124	7,849	\$533,272.49	\$4,300.58	\$67.94	\$266,636.00	\$266,636.00	\$266,636
Mendocino-Lake	76	1,288	\$32,200.00	\$423.68	\$25.00	\$16,100.00	\$16,100.00	\$16,100
Merced	-	-	\$0.00					
Mira Costa	818	9,578	\$478,909.70	\$585.46	\$50.00	\$239,455.00	\$239,455.00	\$239,455
Monterey Peninsula (2)								
Mt. San Antonio	1,033	27,147	\$1,288,804.00	\$1,247.63	\$47.48	\$644,402.00	\$644,402.00	\$644,402
Mt. San Jacinto								
Napa Valley	141	1,050	\$45,563.00	\$323.14	\$43.39	\$22,782.00	\$22,782.00	\$22,782
North Orange County	1,223	34,594	\$3,135,169.00	\$2,563.51	\$90.63	\$1,567,585.00	\$1,567,585.00	\$1,567,585
Ohlone	200	4,463	\$187,499.29	\$937.50	\$42.01	\$93,750.00	\$93,750.00	\$93,750
Palo Verde	50	2,334	\$118,364.44	\$2,367.29	\$50.71	\$59,182.00	\$59,182.00	\$59,182
Palomar	392	5,333	\$512,581.00	\$1,307.60	\$96.11	\$256,291.00	\$256,291.00	\$256,291
Pasadena Area	718	5,744	\$491,169.76	\$684.08	\$85.51	\$245,585.00	\$245,585.00	\$245,585
Peralta	611	31,377	\$1,789,344.00	\$2,928.55	\$57.03	\$894,672.00	\$894,672.00	\$894,672
Rancho Santiago								
Redwoods								
Rio Hondo	383	4,075	\$238,827.60	\$623.57	\$58.61	\$119,414.00	\$119,414.00	\$119,414
Riverside	890	8,566	\$765,641.00	\$860.27	\$89.38	\$382,821.00	\$382,821.00	\$382,821
San Bernardino								
San Diego	877	33,540	\$2,015,291.10	\$2,297.94	\$60.09	\$1,007,646.00	\$1,007,646.00	\$1,007,646
San Francisco	256	2,679	\$166,425.00	\$650.10	\$62.12	\$83,213.00	\$83,213.00	\$83,213
San Joaquin Delta								
San Jose-Evergreen	480	19,225	\$3,413,035.02	\$7,110.49	\$177.53	\$1,706,518.00	\$1,706,518.00	\$1,706,518
San Luis Obispo	270	6,009	\$302,199.79	\$1,119.26	\$50.29	\$151,100.00	\$151,100.00	\$151,100
San Mateo	541	14,572	\$1,236,182.60	\$2,285.00	\$84.83	\$618,091.00	\$618,091.00	\$618,091
Santa Barbara	500	29,685	\$2,626,996.00	\$5,253.99	\$88.50	\$1,313,498.00	\$1,313,498.00	\$1,313,498

2022-23 R1 Part-Time Faculty Office Hours Reimbursement Summary

DISTRICT	Number of Part-Time Faculty Participants (a)	Total Office Hours (b)	Total Compensation (c)	Compensation per Participant (d = c/a)	Compensation per Hour (e = c/b)	Amount Eligible for Reimbursement (f = 50% x c)	Actual Reimbursable per Available Appropriation	R1 Certification = 100% of Total Reimbursable Amount
Santa Clarita	404	9,167	\$366,694.40	\$907.66	\$40.00	\$183,347.00	\$183,347.00	\$183,347
Santa Monica	2,121	29,578	\$4,334,522.94	\$2,043.62	\$146.55	\$2,167,261.00	\$2,167,261.00	\$2,167,261
Sequoias	162	2,262	\$85,173.71	\$525.76	\$37.65	\$42,587.00	\$42,587.00	\$42,587
Shasta-Tehama-Trinity	124	4,695	\$172,323.89	\$1,389.71	\$36.70	\$86,162.00	\$86,162.00	\$86,162
Sierra	259	6,361	\$187,765.00	\$724.96	\$29.52	\$93,883.00	\$93,883.00	\$93,883
Siskiyou	29	702	\$40,886.44	\$1,409.88	\$58.23	\$20,443.00	\$20,443.00	\$20,443
Solano	140	3,041	\$227,280.12	\$1,623.43	\$74.74	\$113,640.00	\$113,640.00	\$113,640
Sonoma County	851	40,038	\$4,989,590.00	\$5,863.21	\$124.62	\$2,494,795.00	\$2,494,795.00	\$2,494,795
South Orange	1,263	57,353	\$3,899,033.00	\$3,087.12	\$67.98	\$1,949,517.00	\$1,949,517.00	\$1,949,517
Southwestern	483	10,900	\$909,404.59	\$1,882.83	\$83.43	\$454,702.00	\$454,702.00	\$454,702
State Center	2	34	\$1,020.00	\$510.00	\$30.00	\$510.00	\$510.00	\$510
Ventura	797	6,541	\$714,988.47	\$897.10	\$109.31	\$357,494.00	\$357,494.00	\$357,494
Victor Valley								
West Hills								
West Kern								
West Valley-Mission	824	6,416	\$558,895.89	\$678.27	\$87.11	\$279,448.00	\$279,448.00	\$279,448
Yosemite	500	6,078	\$488,738.74	\$977.48	\$80.41	\$244,369.00	\$244,369.00	\$244,369
Yuba	149	398	\$149,250.00	\$1,001.68	\$375.00	\$74,625.00	\$74,625.00	\$74,625
Statewide Total	29,515	797,505	\$64,186,840.06	\$2,174.72	\$80.48	\$32,093,424.00	\$32,093,424.00	\$32,093,424.00