Vision-Aligned Reporting to Support Student Success

Chancellor's Office Program Staff

Accurate data is critical to measuring our impact and ensuring we're working toward equitable, student-centered design and decision-making. For the past three years, the Chancellor's Office has been designing, piloting and refining Vision-Aligned Reporting. Starting in fall 2024, we are rolling out the first iteration of Vision-Aligned Reporting systemwide. Through this new program reporting process, colleges will report only information that offers direct visibility into how their efforts impact student outcomes.

We're aligning our reporting to focus on critical outcomes identified in our **Vision 2030**, which expands and builds upon the Vision for Success and the **Governor's Roadmap**. This will help us improve student outcomes, including making equity gains, increasing degree and certificate attainment, increasing transfers to four-year institutions, reducing students' excess unit accumulation and securing gainful employment.

Systemwide New Reporting Process

Vision-Aligned Reporting will support colleges to collect and report data that directly aligns to student outcomes. We are pursuing an approach that will:

◆ Maximize colleges' time and resources.

◆ Enable institutions to evaluate, learn and evolve to better support student success.

◆ Make it easier for decision-makers to interpret and act on data from our institutions.

Based on what we learned during the pilot process, we are implementing the reporting process systemwide in fall 2024 across 11 college programs: **CAFYES-NextUP** (formerly Cooperating Agencies for Foster Youth Educational Support), **CalWORKs**, **CCAP** (College and Career Access Pathways)/**Dual Enrollment**, **DSPS** (Disabled Student Programs and Services), **EOPS** (Extended Opportunity Programs and Services) & **CARE** (Cooperative Agencies Resources for Education), **MCHS** (Middle College High School), **MESA** (Mathematics, Engineering, Science Achievement), **SEA** (Student Equity and Achievement) **Program**, **Strong Workforce Local Share**, **Transfer Center Annual Report** and **Veterans Resource Centers**. The new process will replace

current reporting requirements for the vast majority of those programs.

Vision-Aligned Reporting will support colleges to understand whether they are making equity gains. For example, institutions will break down efforts into specific program activities to see whether disproportionately impacted student groups are being served and whether those activities lead to better student outcomes. Users can compare programs, summarize statewide program activities, and compare colleges' activities and impact by program.
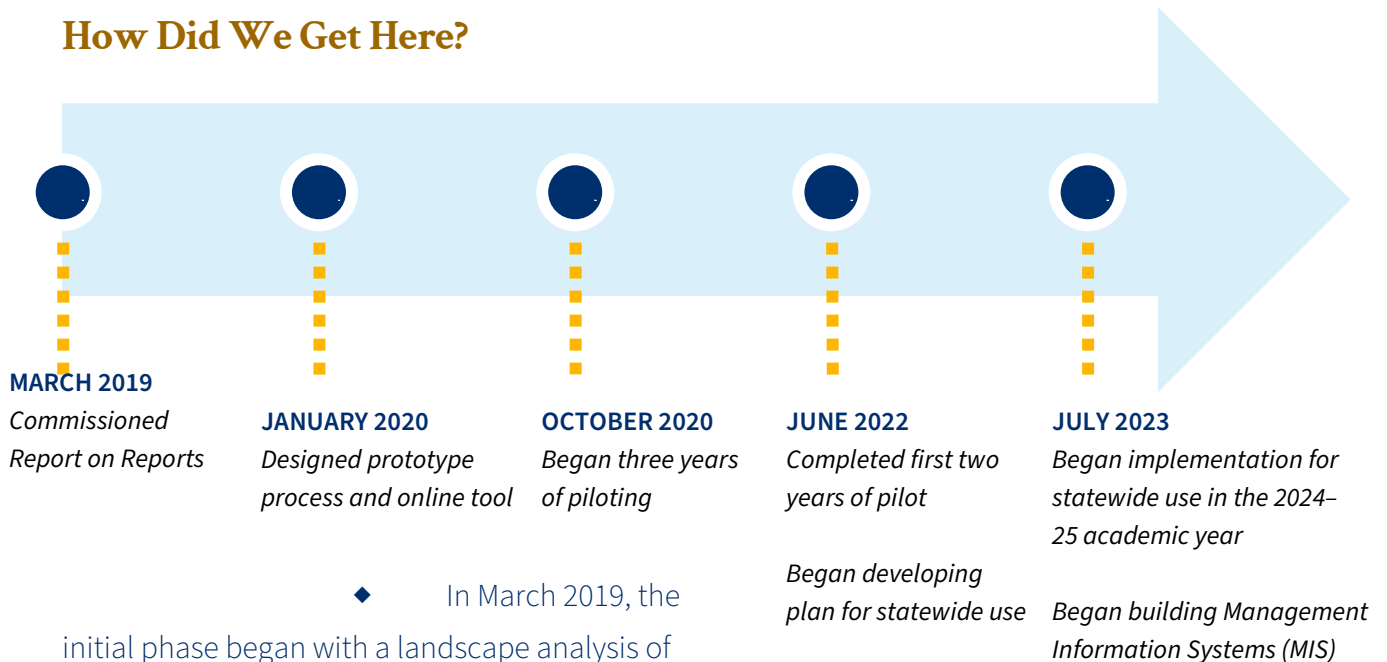
Early Indicators of Success

A cohort of colleges has tested this new reporting approach and provided feedback to help optimize the data collection. Colleges have shared that the new approach enables them to:

- ◆ Identify duplicative efforts and understand how to better leverage resources.
- ◆ Examine their own data and put it to use immediately to shape next steps.
- ◆ Make evidence-based decisions to support student success and reduce equity gaps.

"This project has become, in many ways, a crown jewel for our college when we think and talk about our equity efforts." — Giovanni Sosa, Dean of Institutional Effectiveness, Research and Planning, Crafton Hills College

The college professionals at Crafton Hills College are early adopters who are already using Vision-Aligned Reporting to make the student experience more equitable. In each program, they use their reporting data to identify whether they could better serve students who come from communities that have faced systemic barriers to higher education. They then reflect on the data and plan how they can better serve their students in future programming.

How Did We Get Here?

MARCH 2019
Commissioned Report on Reports

JANUARY 2020
Designed prototype process and online tool

OCTOBER 2020
Began three years of piloting

JUNE 2022
Completed first two years of pilot

Began developing plan for statewide use

JULY 2023
Began implementation for statewide use in the 2024–25 academic year

Began building Management Information Systems (MIS)

- ◆ In March 2019, the initial phase began with a landscape analysis of current reporting. This examination revealed the fragmented nature of reporting, which posed challenges for colleges to comprehensively report

their collective efforts for local Vision goals.

- By January 2020, the Chancellor's Office established an internal cross-functional work group to develop an improved approach and an online tool accommodating the diverse needs of colleges and the larger system.

- In October 2020, the pilot phase started with 15 colleges across the state, which were selected to provide input and refine the process. Notably, many pilot leaders hailed from institutional research backgrounds, enriching various aspects of the endeavor.

- Progressing to June 2022, after two years of refinements driven by feedback from nine continuing pilot colleges, considerations began for statewide implementation.

- In July 2023, the Chancellor's Office approved this project to be implemented systemwide, and active development of the final statewide tool commenced, along with a yearlong plan involving communication and training to prepare the system for reporting implementation across 11 programs in fall 2024.

- As of September 2023, 110 colleges have identified their implementation leads. Training began on Sept. 25 and will continue through Jan. 19, 2024.

Role of Chancellor's Office Program Staff Who Oversee One of the 11 Programs Selected for Year 1 of This Pilot

- Learn how to use the new data to support your work, especially as the Chancellor's Office moves more toward technical assistance and support.

- Support college program staff members as they implement the new process on their campuses.

- Act as a feedback mechanism and liaison between the campus program staff and the Vision-Aligned Reporting project team.

- Direct questions that they cannot answer to the Vision-Aligned Reporting project team.

Role of Chancellor's Office Program Staff NOT Directly Impacted in Year 1

- Continue to learn about the new process and how it will affect your work in the future.

- Answer high-level questions about the new process or direct them to the Vision-Aligned Reporting project team.

- Prepare for potential future program integration with Vision-Aligned Reporting when appropriate.

Implementation Timeline

Target Date	Objective
Fall 2023	◆ Campus implementation leads are trained to carry out the new process. ◆ The Chancellor's Office provides communications, technical assistance and general support materials to colleges and Chancellor's Office program staff. ◆ The Chancellor's Office Management Information Systems (MIS) unit begins creating required data tables to align with Vision-Aligned Reporting.
Spring 2024	◆ The Chancellor's Office will support campus leads as they onboard programs. ◆ The Chancellor's Office will hold regional convenings for campus program leads. ◆ The Chancellor's Office will continue to provide additional support and materials as needed.
Fall 2024	◆ Statewide implementation will begin for the first 11 program reports. ◆ The Chancellor's Office will identify programs to be included in Year 2, which begins fall 2025. ◆ MIS integration rollout will begin for Year 2. Fall 2025 will mark the start of Year 2.

Delivering on Our Promise to Students

As we move forward, we are eager to partner with you to align our reporting structures across our system. Together, we can deliver on our promise of an equitable, data-driven system that keeps students at its center and gives them the best possible shot at success.

We invite you to contact the Vision-Aligned Reporting project team at VARsupport@foundationccc.org.