



California Community Colleges



Affordable Student Housing Taskforce

April 8, 2022

AGENDA

April 8, 2022

1. Call to Order & Roll Call
2. Taskforce Check-In Activity
3. Budget Advocacy and Legislative Update on Housing and Affordable Student Housing
4. Discussion of Total Cost of Ownership of Student Housing
5. Integration of Student Housing Data
6. Discussion of Taskforce Report Areas of Focus
 - a. Total Cost of Ownership
 - b. Affordability
 - c. Support Services
 - d. Data
 - e. Regulations
7. Public Forum
8. Closing

Statewide Taskforce Objectives

Deliverables:

1. By May 16, 2022, make preliminary recommendations to the Board of Governors on a broad mission statement for a comprehensive and effectively structured students housing program for California Community Colleges.
2. By November 2022, make recommendations to define a clear program structure for affordable student housing within the system; create minimum standards for affordable student housing across the system; and identify technical assistance and professional development supports for the successful local implementation of student housing programs.

Check-In!

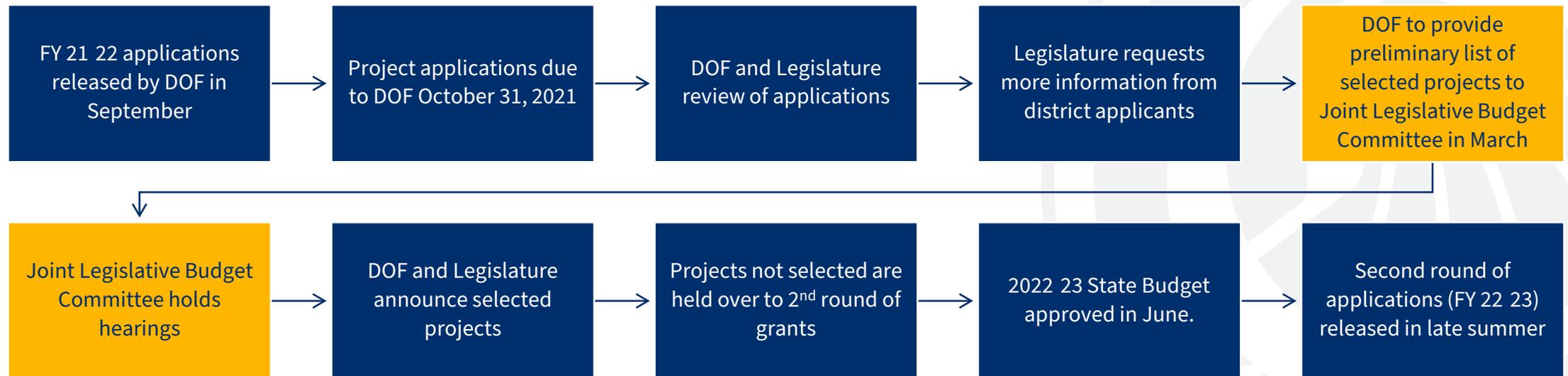
Use the chat....

Based on our discussions over two meetings, what are your thoughts on a proposed mission statement for a comprehensive and effective students housing program for CCCs?



Budget Advocacy and Legislative Update on Affordable Student Housing

DOF & Legislature Student Housing Grant Update



Affordable Student Housing Budget Advocacy

- Believe it is critical to build on California's economic rebound to leverage one-time funds in ways that creates conditions for long-term affordability issues.
- Focus budget advocacy in 2022-23 on securing additional investments in affordable student housing.
- Approach would add to the \$1 billion commitment to affordable student housing at California Community Colleges

Affordable Student Housing Budget Advocacy

- ***Award Construction Grants for 2021-22.*** Support the allocation of 2021-22 Higher Education Student Housing Grants to the four proposed projects.
- ***Award Construction Grants to All Eligible Projects with a New Investment.*** Provide a new \$335 million one-time non-Proposition 98 General Fund investment to fund affordable student housing construction grants for all eligible projects.

Affordable Student Housing Budget Advocacy

- ***Provide Planning Grants to All Eligible Projects.*** Support the approach that provides all 75 planning grant applicants with resources to begin the critical work of analyzing the feasibility and development of affordable student housing projects in their communities.
- ***Invest in an Affordable Student Housing Program for California Community Colleges.*** Provide an investment of \$25 million ongoing, non-proposition 98, to develop an affordable student housing program for California Community Colleges.

2021-22 Construction Grant

Applicant	Proposed Grant Amount	Students Housed
College of the Siskiyous	\$ 32,613,000	252
Fresno City College	\$ 34,080,000	360
Imperial Valley College/San Diego State	\$ 8,860,000	51
Sierra College	\$ 80,497,000	354
Ventura College	\$ 62,923,000	320
Total	\$ 218,973,000	1,337

Eligible Construction Grant Applications

Applicant	Proposed Grant Amount	Students Housed
Bakersfield College	\$ 60,245,000	154
College of the Canyons	\$ 61,858,000	100
Compton College	\$ 80,389,000	250
Cosumnes River College	\$ 44,144,000	145
Lake Tahoe Community College District	\$ 39,369,000	100
Napa Valley College	\$ 31,000,000	124
Santa Rosa Junior College	\$ 15,000,000	70

2021-22 Approved Planning Grant Projects

- Proposed for 2021-22 appropriation
- 75 campuses
- \$18.2 million in planning costs



LAO Analysis Released April 8

- The Legislative Analysis Office (LAO) is releasing its analysis and recommendations around the Higher Education Student Housing Grant program on April 8.
- The LAO is not weighing—in on specific projects, just the overall state program and investment
- Analysis focuses on three areas: 1) Process for selecting 2021-22 projects, 2) Mitigating risks, 3) Unresolved issues

5 Minute Break





Discussion of Total Cost of Ownership of Student Housing

DRAFT – Total Cost of Lifetime Ownership

To ensure fiscal resiliency, each district should consider the total cost of lifetime ownership. The following are draft focus areas for consideration and discussion:

- Maintenance and Repairs
- Utilities
- Student Safety
- Student Services
- Student Support Staffing
- Insurance
- Legal and other Costs
- Equipment and Furniture
- Occupancy Risks

DRAFT – Total Cost of Lifetime Ownership

MAINTENANCE AND REPAIRS

1. General building maintenance
2. Plumbing and sewer issues
3. Heating, Ventilation, and Air Conditioning
4. Fire and safety equipment
5. Locks, doors, windows
6. Campus Infrastructure: parking, landscaping, outdoor spaces
7. Pest control

UTILITIES

1. Electricity
2. Gas
3. Water/sewer
4. Garbage pickup and disposal

STUDENT SAFETY

1. Security Staffing Levels
2. Security Training for response to residential life issues
3. Training for Title IX concerns
4. Security cameras: installation and maintenance

DRAFT – Total Cost of Lifetime Ownership

STUDENT SERVICES

1. Dining Facilities
2. Recreation and Fitness Facilities
3. Health Services
4. Counseling
5. Administration

STUDENT SUPPORT STAFFING

1. Resident Advisors- Available at all times including weekends and holidays
2. Counsellors
3. Cleaning staff
4. Janitorial staff
5. Facilities staff
6. Training for staff on mental health issues, suicide prevention, alcohol/drug abuse, and sexual assault

DRAFT – Total Cost of Lifetime Ownership

INSURANCE

1. Flood, Fire, Earthquake
2. Damage/Theft
3. Title IX

LEGAL AND OTHER COSTS

1. Legal review of housing handbook and housing contract
2. Development of eviction process
3. Debt Service, if financing is in place for preliminary phases

EQUIPMENT AND FURNITURE

1. New or replacement equipment and furniture



DRAFT – Total Cost of Lifetime Ownership

OCCUPANCY RISKS

- The following items do not represent direct or indirect costs, however these are considerations that colleges should keep in mind as they explore the possibility of providing affordable student housing.
 1. Regional demographics
 2. K-12 enrollment
 3. Housing demand
 4. Budget considerations: Whether projected revenue is sufficient to cover maintaining affordable housing costs



Integration of Data

Upgrades to FUSION

- The Facility Utilization Space Inventory Option Net (FUSION) is a web-based suite of tools to support the integrated management and reporting for California community college facilities.
- Districts pay annual fee to use FUSION.
- Hosted/managed by the Foundation.
- Third party subcontractors provide programming and development support.
- **Does not currently track any data related to student housing.**
- Estimated cost to add Student Housing modules is roughly **\$100,000**

FUSION Student Housing Planning Module

- Create new project screen to capture details about Student Housing projects
- Reuse Analysis of Building Space Use and WSCH (JCAF31) screen with new room code and TOP code
- New Project Summary Screen
- New Cost Estimate Summary and Time Schedule (JCAF32) with reports for estimate, budget and midpoint
- Update project schedule screen with new phases and milestones
- Update Cap/load ratios logic as needed
- Update Project scoring logic
- Update all the reports to include Student housing projects
- Update Roles, Privileges, and Navigation
- Implement business rules for student eligibility

FUSION Student Housing Project Module

Update as needed:

- Project summary screen
- Change requests logic
- Quarterly reports logic
- Appropriations logic
- Request for Approval (Form 14D) logic
- Linking with bonds logic
- Invoices logic
- Spending plan logic
- System wide report



Discussion of Report Focus Areas

Discussion of Taskforce Report Areas of Focus

- Draft Emerging Focus Areas
 - Total Cost of Ownership
 - Affordability
 - Support Services
 - Data
 - Regulations

- Discussion. Others?





Public Comment

Next Meetings

- Monthly meetings - 2nd Fridays of the Month
- Typical meeting length: 2 hours
- Last meeting: November 2022
- Meetings will be recorded
- Materials will be posted on the website





California Community Colleges

Thank you!

www.cccco.edu