



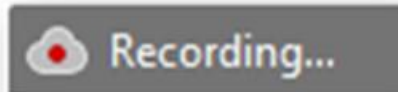
California Community Colleges

Fiscal & Policy Webinar

College Finance and Facilities Planning Division

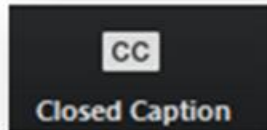
January 2026

WELCOME

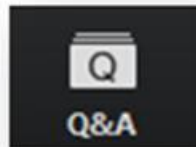


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Read live captions.

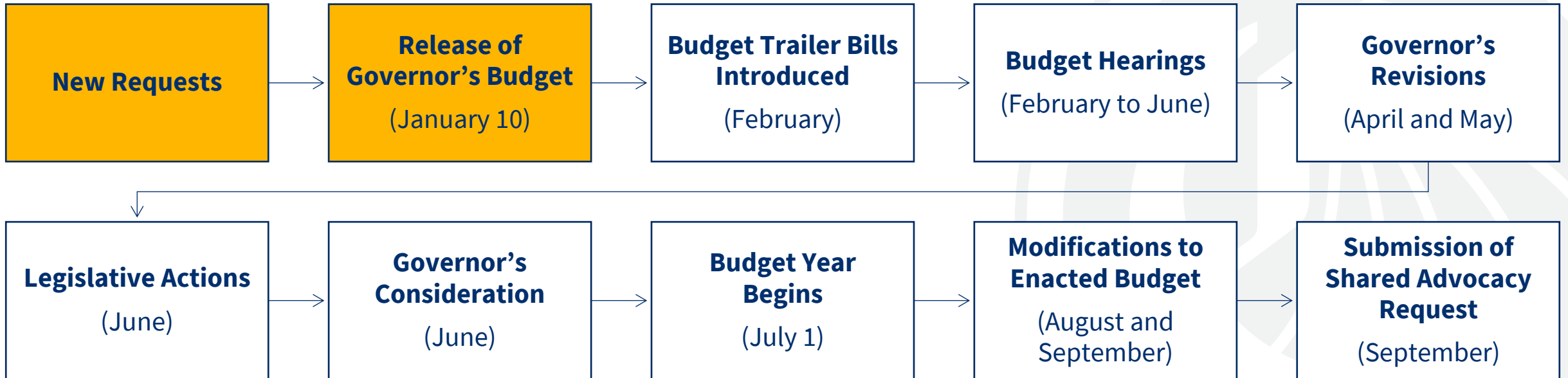


Enter questions in the Q&A box.



2026-27 Proposed State Budget Update

State Budget Process



A man with dark hair and safety glasses, wearing a red t-shirt, is smiling while working on a machine in a workshop. He is using a tool to adjust a component. The background shows a well-lit industrial or educational workspace with various equipment and a wooden workbench.

Powering California's Economy: Investing in Students, Workforce, and Innovation

Equitable Baccalaureate
Attainment

Equitable Workforce and
Economic Development

Generative Artificial
Intelligence and the Future
of Learning

Core Resources

Chancellor's Office
Capacity

2026-27 Shared Advocacy Request Budget Priorities



Equitable Baccalaureate Attainment

Cross-Sector Partnerships
Focused Learner Populations
Robust Financial Aid
Faculty and Staff Supports



Equitable Workforce and Economic Development

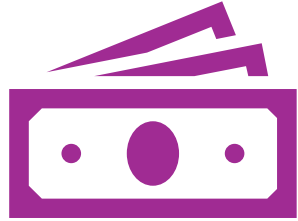
Apprenticeships
Campus Based Microgrids
Economic and Workforce
Development Modernization
Los Angeles Recovery



Future of Learning and Generative AI

Common Cloud Data Platform
California Virtual Campus
Integrated Technology
Program

2026-27 Shared Advocacy Request Budget Priorities



Core Resources

Student Centered Funding Formula
Adjustments
Deferral Repayment
Strong Workforce Program Restoration
Deferred Maintenance



Chancellor's Office Capacity

Vision 2030 Catalyst Fund
Additional Staffing Positions

Context for 2026-27 Governor's January Budget

- Fully balanced, with an emphasis on workload adjustments rather than new programs.
- Focuses on advancing prior investments in education, public safety, and housing.
- Builds long-term fiscal resilience to address potential deficits in future budget years.

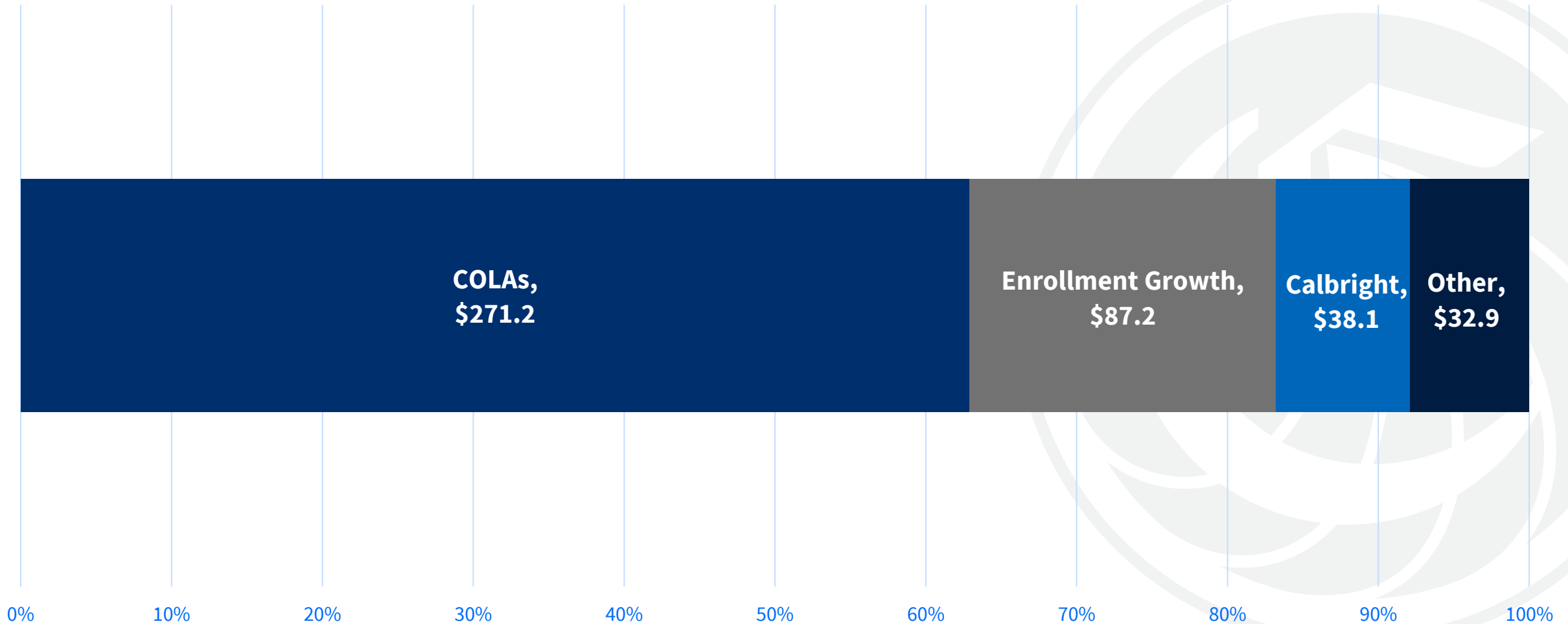


Proposition 98 Architecture

- Proposition 98 minimum guarantee grows **more than \$22 billion** over the three-year window.
- Total available resources is **\$18 billion** for TK-14 (11% for CCCs), with an additional **\$4.1 billion** in total reserves.
 - **\$2 billion** available for CCCs.
- **Pays off** \$1.9 billion settle-up in 24-25 but creates a **new** settle-up for 25-26 totaling \$5.6 billion due to ongoing fiscal uncertainty.

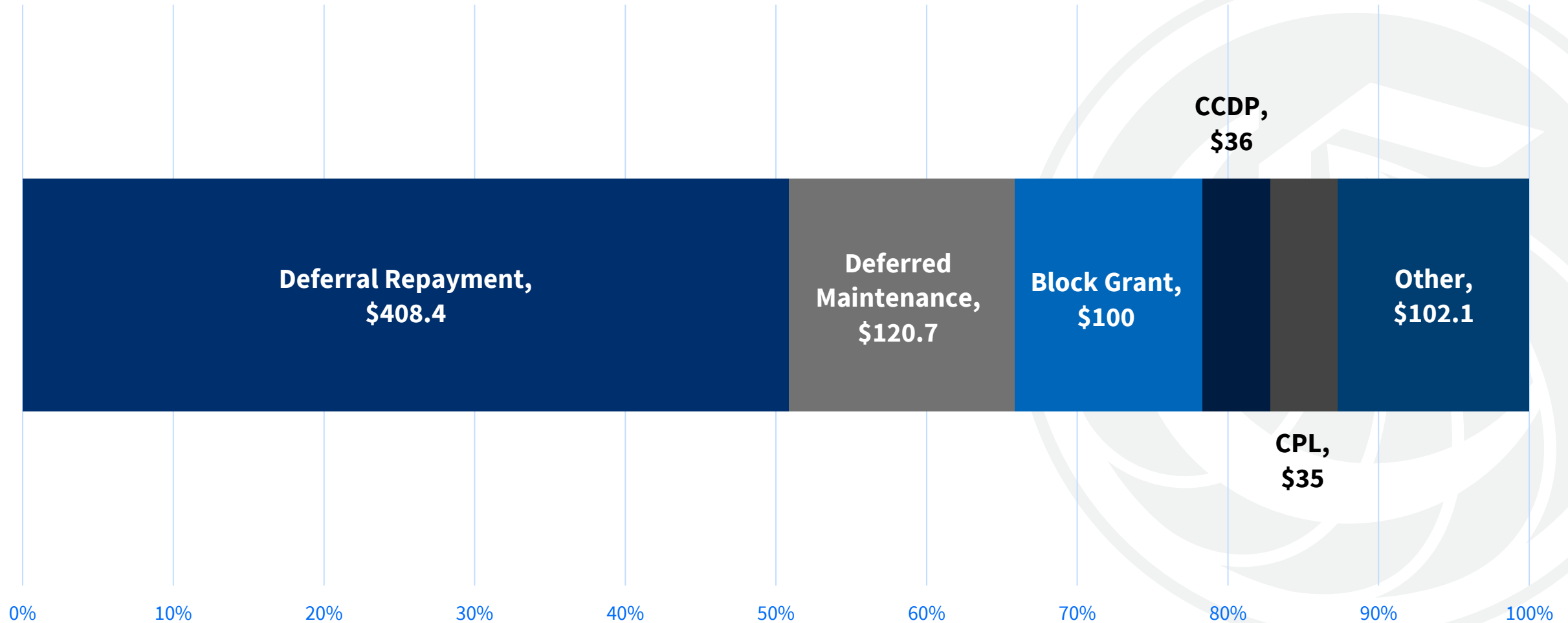
Increase in Ongoing Resources

Proposed new ongoing investments for 2026-27 include COLAs, enrollment growth, and Calbright College (dollars in millions).

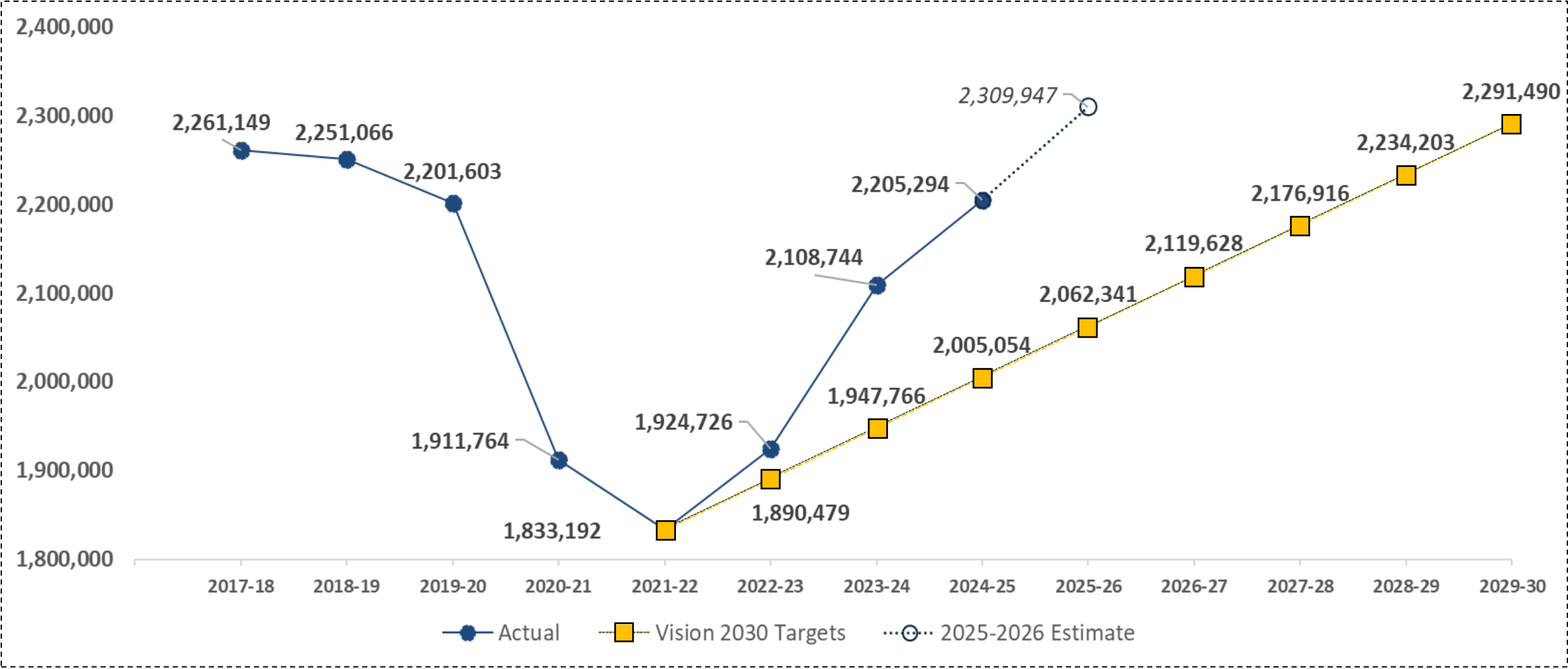


Substantial One-Time Resources

Proposed new one-time investments for 2026-27 include deferral repayment, deferred maintenance, and block grant (dollars in millions).

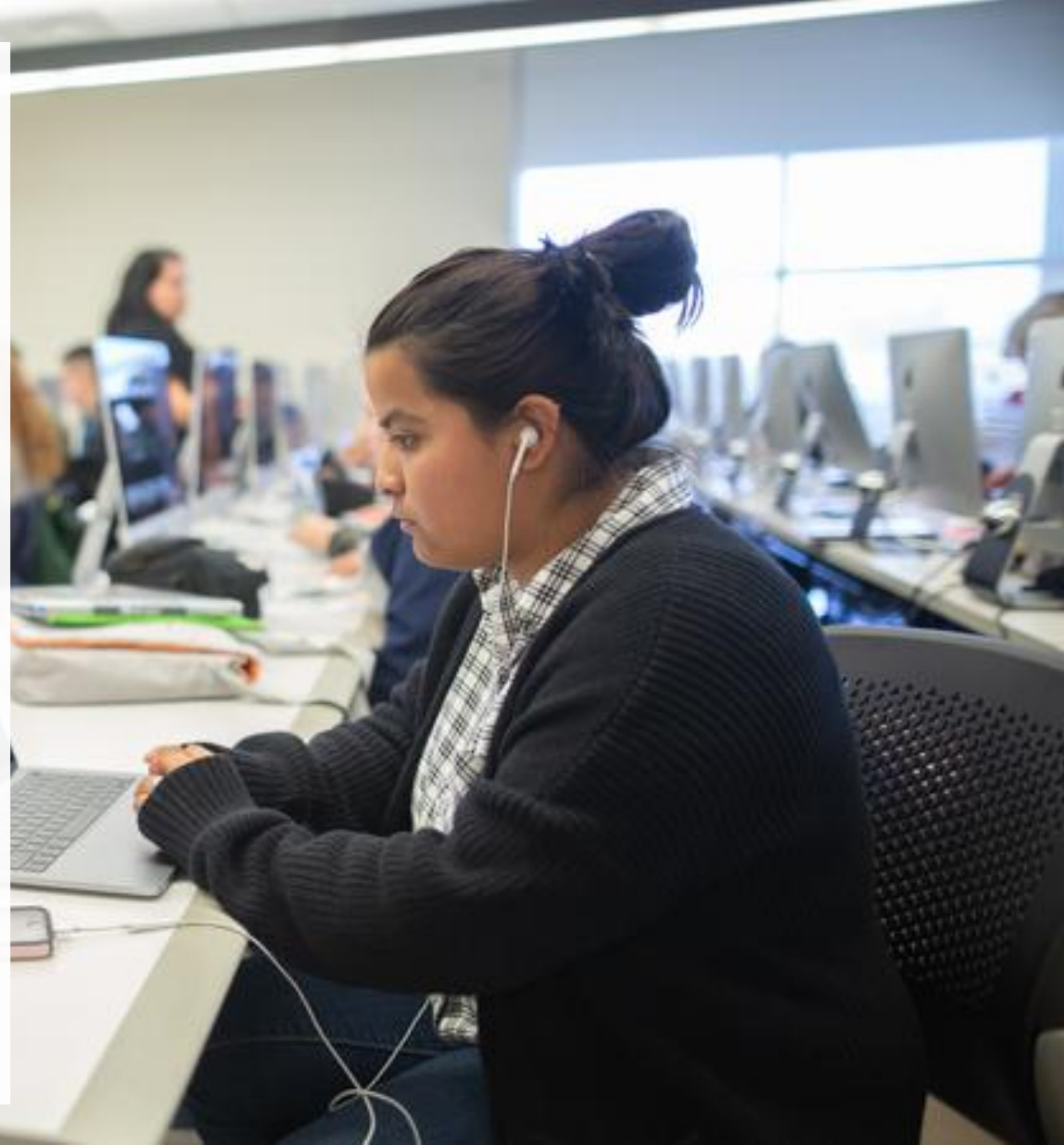


California Community College Enrollment Data



Targeted Investments in Funding Stability and Enrollment Growth

- A **2.41% COLA** totaling **\$271.2 million ongoing** for the SCFF and select categorical programs.
- **\$87.2 million ongoing** across 25-26 and 26-27 to support a combined 1.5% enrollment growth.
- **\$13.4 million one-time** to address current and projected funding RSI shortfalls for 24-25 and 25-26.



Prior Investments to Strengthen Academic Pathways and Student Supports

Common Course
Numbering
(AB 1111)

Transfer Reform
(AB 928)

NextUp

Rising Scholars
Network

Basic Needs
Centers

Mental Health
Services

Rebuilding Nursing
Infrastructure
Grant

Enrollment
Outreach



Extends Access to Education and Workforce Pathways

- **\$38.1 million ongoing** for Calbright College to support rapid upskilling and retraining for adult learners.
 - **\$14.3 million one-time** for the California Healthy School Food Pathway Program, which trains food service workers to prepare healthy meals for K-12 students.
 - **\$100 million one-time** *for K-12* to provide additional dual enrollment opportunities for high school students.
-

Removes Barriers for Adult Students and Working Learners

- **\$36 million one-time** and **\$5 million ongoing** to fully scale the Common Cloud Data Platform and provide a real-time view of student data.
- **\$35 million one-time** and **\$2 million ongoing** for the Credit for Prior Learning Initiative.



Invests in Core Infrastructure Needs and Student Supports

- **\$120.7 million one-time** to address deferred maintenance needs and special repairs of facilities.
- Provides **\$100 million one-time** for the Student Support Block Grant to enhance existing student support programs.

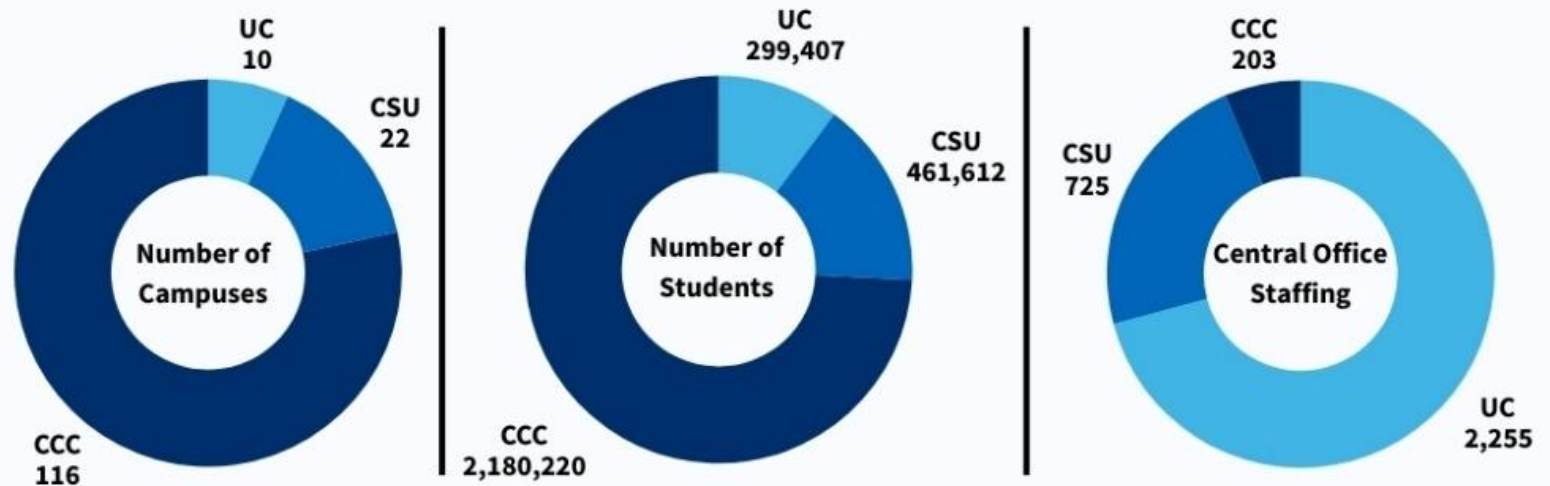


Chancellor's Office Capacity

Comparison: Capacity to Support

California Community Colleges (CCC), California State University (CSU), and University of California (UC)

The California Community Colleges support the largest student population and number of campuses of any California state funded system with the smallest number of central office staff.



Expands Chancellor's Office Operational Capacity

Four (4) new positions and a new unit within the Chancellor's Office

- *Office of General Counsel*
 - (1) Attorney IV.
- *Contracts Oversight Unit (NEW)*
 - (1) Staff Services Manager II (Supervisory).
 - (2) Staff Services Analysts.

Resources

For more information throughout the budget process, please visit the **Budget News** section of the Chancellor's Office website:

www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Budget-News

Joint Analysis Governor's January Budget

January 9, 2026



Higher Education - Core Funds Per Student

Per-Student Funding

Institution	2023-24 Actual	2024-25 Revised	2025-26 Enacted	<u>Change from 2024-25</u>	
				Amount	Percent
CCC	\$11,211	\$12,357	\$12,088	-\$270	-2.2%
CSU	\$22,328	\$22,535	\$22,980	\$445	2.0%
UC	\$35,625	\$36,505	\$36,968	\$463	1.3%

Reflects ongoing core funds per FTE student. The CCC amounts reflect Proposition 98 funding (including reserve withdrawals in 2023-24).

Unfunded Shared Advocacy Budget Priorities

- Additional Enrollment Growth (including policy changes)
- COLA for Student Equity and Achievement
- A²MEND
- Student Veterans
- Campus-Based Microgrids
- AI Literacy and Professional Development
- Dreamer Resource Liaisons
- Financial Aid Administration
- Strong Workforce Program Restoration

Legislature Response and Priorities

- The January Governor's Budget initiates the budget process.
- Budget subcommittees will conduct hearings.
- The Legislature will negotiate with the Administration to reach a final budget agreement in June.



Overview of the Governor's Budget and Segments Leader's Perspective

Assembly Budget Subcommittee No. 3 on Education Finance

- Tuesday, February 17
- 9:00 AM
- State Capitol, Room 447



Join Us In Advocacy!

Sign-on to our budget coalition letter

MORE DETAILS COMING SOON!



A Union of Educators & Classified Professionals



March 27, 2025



Senator Scott Wiener, Chair
Senate Budget Committee
1021 O Street, Room 8620
Sacramento, CA 95814

Assemblymember Jesse Gabriel, Chair
Assembly Budget Committee
1021 O Street, Suite 8230
Sacramento, CA 95814



SAN JOSÉ - EVERGREEN
Community College District



Senator John Laird, Chair
Senate Budget Subcommittee No. 1
1021 O Street, Room 8720
Sacramento, CA 95814

Assemblymember David Alvarez, Chair
Assembly Budget Subcommittee No. 3
1021 O Street, Suite 5320
Sacramento, CA 95814



RE: Investing in Equitable Career Pathways for Californians





Q & A?

Enter Questions into the Q&A Box



California Community Colleges

Thank you!

Next Fiscal & Policy Webinar
April 30, 2026

[Fiscal & Policy Webpage and Updates](#)

www.cccco.edu

Fiscal Standards and Accountability Unit

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Rafael Artiga Meza, rartiga@cccco.edu Avita Hang, ahang@cccco.edu Erick Ramirez, ERamirez@cccco.edu	CCFS-320, Nonresident Tuition Fee, Attendance Accounting, Residency, Student Fees, Classified Employee Summer Assistance Program, Part-Time Faculty Compensation, Maintenance Allowance
Natalie Wagner, nwagner@cccco.edu	Attendance Accounting, Residency, Emergency Conditions, Academic Calendars, and Conditions for Claiming Appointment
Amanda Voie, avoie@cccco.edu	District Audits, Part-Time Faculty Office Hours, Part-Time Faculty Health Insurance
Jubilee Smallwood, jsmallwood@cccco.edu Tarissa Hopkins, thopkins@cccco.edu	FON, 50% law, CCFS-311 and CCFS-311Q, Gann Limit, Unemployment Insurance, Academic Hiring, Lottery

For general questions: fiscalstandards@cccco.edu



California
Community
Colleges

Fiscal Services Unit

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Mayra Dueñas, mduenas@cccco.edu	Apportionment System
Wendy Lozoya, wlozoya@cccco.edu	Apportionment System

For general questions: scff@cccco.edu or apportionments@cccco.edu

Student Housing Unit

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Andrea Cruz, acruz@cccco.edu	Affordable Student Housing

For general questions: studenthousing@cccco.edu

Facilities Planning Unit

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Harold Flood, hflood@cccco.edu	State Capital Outlay Program and Administration, FUSION
Lynda Phan, lphan@cccco.edu	State Capital Outlay Program and Administration, FUSION
Oscar Serna, oserna@cccco.edu	State Capital Outlay Program and Administration, FUSION, Educational Centers and College Approvals
Eric Thorson, ethorson@cccco.edu	State Capital Outlay Program and Administration, FUSION
Brian Turner, bturner@cccco.edu	State Capital Outlay Program and Administration, Bond Administration, FUSION
Chay Yang, cyang@cccco.edu	State Capital Outlay Program and Administration, FUSION, System-wide 5 Year Plan, Space Inventory