



California Community Colleges

# Fiscal & Policy Webinar

College Finance and Facilities Planning Division

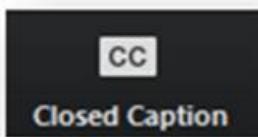
January 2026

# WELCOME

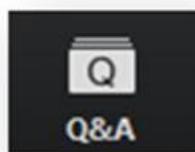


This presentation is being recorded.

Located on the tool bar at the bottom of your screen:



Read live captions.



Enter questions in the Q&A box.

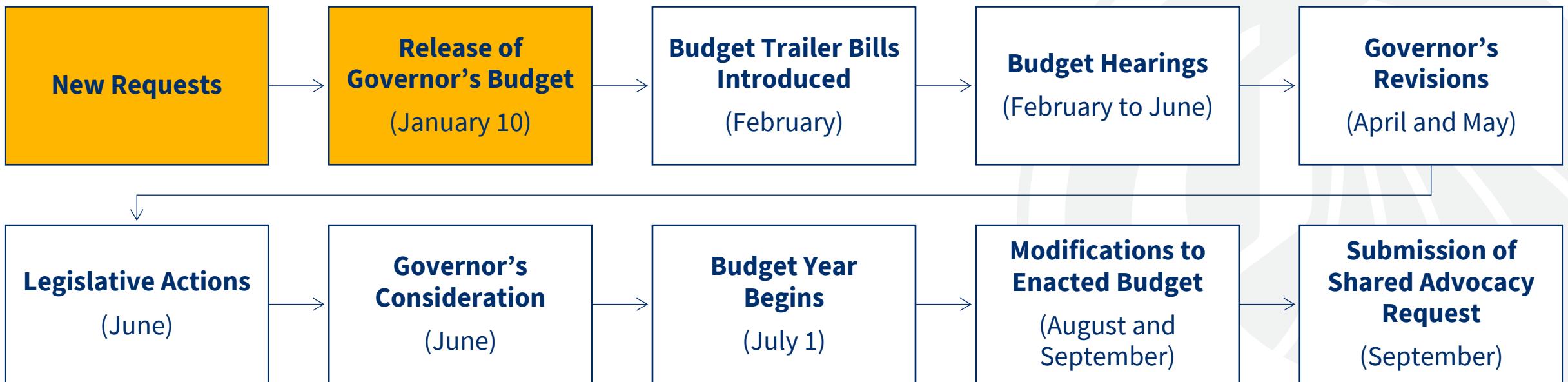


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# 2026-27 Proposed State Budget Update

# State Budget Process





# Powering California's Economy: Investing in Students, Workforce, and Innovation

Equitable Baccalaureate  
Attainment

Equitable Workforce and  
Economic Development

Generative Artificial  
Intelligence and the Future  
of Learning

Core Resources

Chancellor's Office  
Capacity

# 2026-27 Shared Advocacy Request Budget Priorities



## Equitable Baccalaureate Attainment

Cross-Sector Partnerships

Focused Learner Populations

Robust Financial Aid

Faculty and Staff Supports



## Equitable Workforce and Economic Development

Apprenticeships

Campus Based Microgrids

Economic and Workforce Development Modernization

Los Angeles Recovery



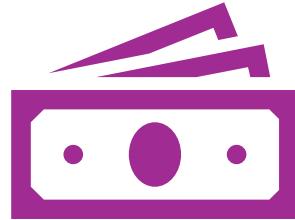
## Future of Learning and Generative AI

Common Cloud Data Platform

California Virtual Campus

Integrated Technology Program

# 2026-27 Shared Advocacy Request Budget Priorities



## Core Resources

Student Centered Funding Formula Adjustments  
Deferral Repayment  
Strong Workforce Program Restoration  
Deferred Maintenance



## Chancellor's Office Capacity

Vision 2030 Catalyst Fund  
Additional Staffing Positions

# Context for 2026-27 Governor's January Budget

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- Fully balanced, with an emphasis on workload adjustments rather than new programs.
- Focuses on advancing prior investments in education, public safety, and housing.
- Builds long-term fiscal resilience to address potential deficits in future budget years.



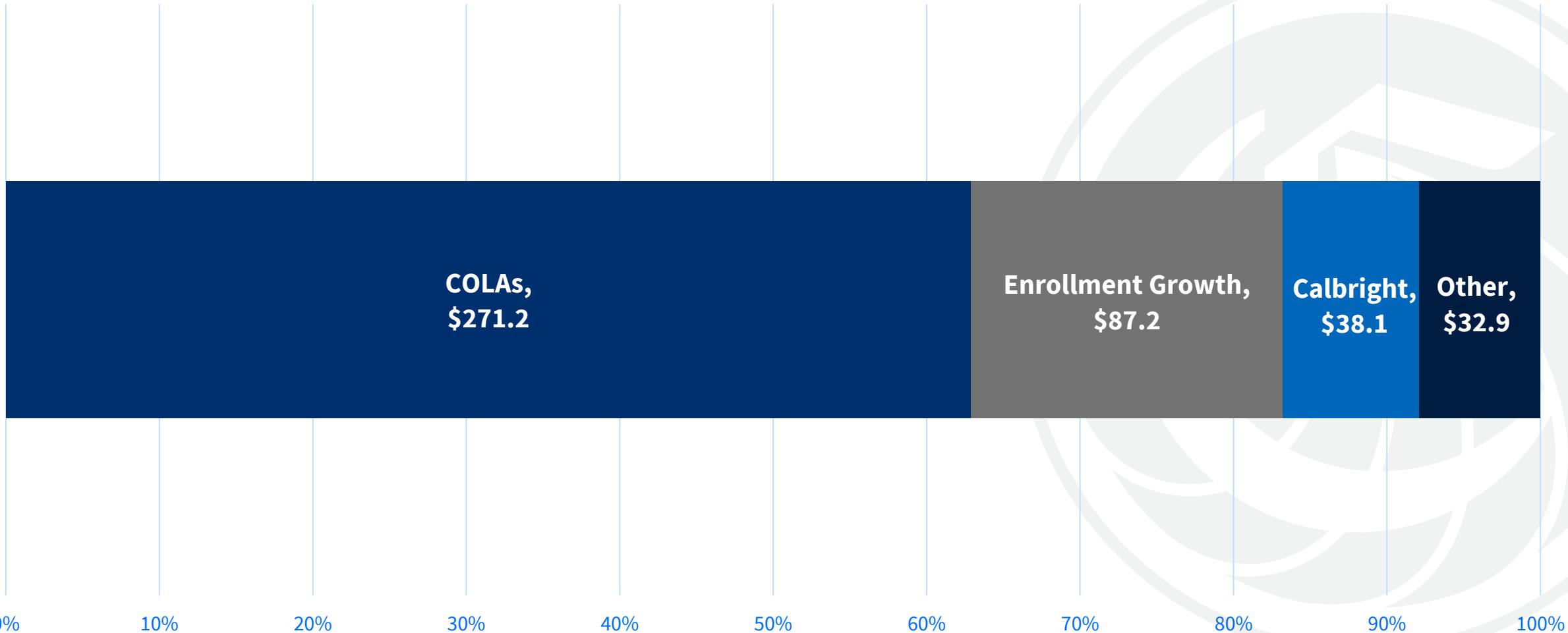
# Proposition 98 Architecture

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- Proposition 98 minimum guarantee grows **more than \$22 billion** over the three-year window.
- Total available resources is **\$18 billion** for TK-14 (11% for CCCs), with an additional **\$4.1 billion** in total reserves.
  - **\$2 billion** available for CCCs.
- **Pays off** \$1.9 billion settle-up in 24-25 but creates a **new** settle-up for 25-26 totaling \$5.6 billion due to ongoing fiscal uncertainty.

# Increase in Ongoing Resources

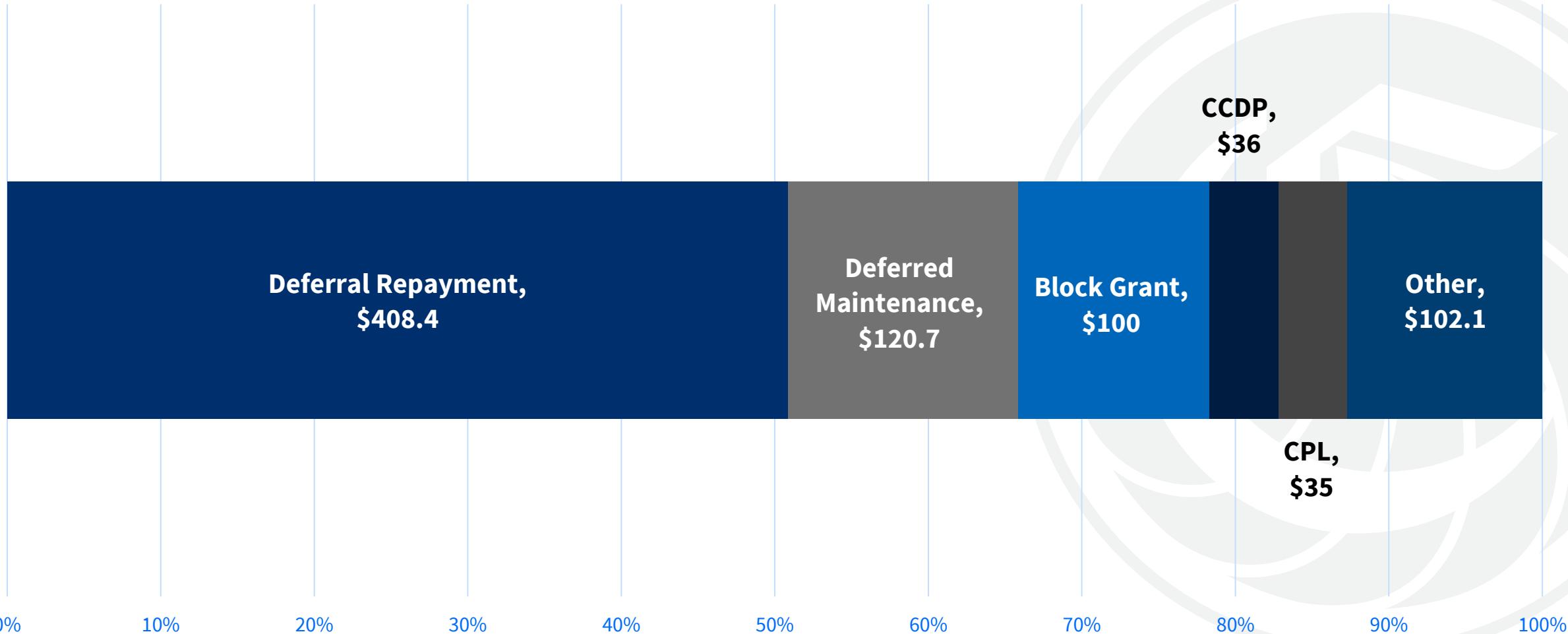
*Proposed new ongoing investments for 2026-27 include COLAs, enrollment growth, and Calbright College (dollars in millions).*



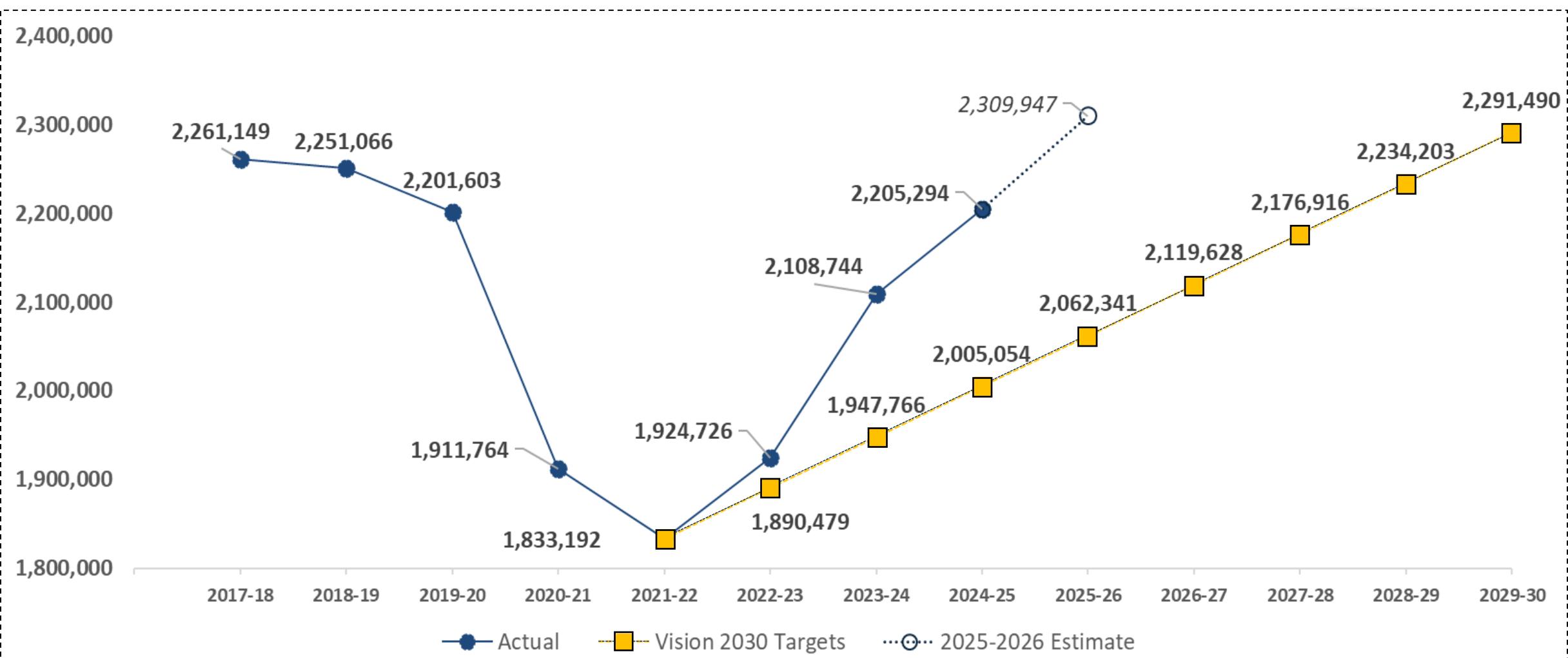
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# Substantial One-Time Resources

*Proposed new one-time investments for 2026-27 include deferral repayment, deferred maintenance, and block grant (dollars in millions).*

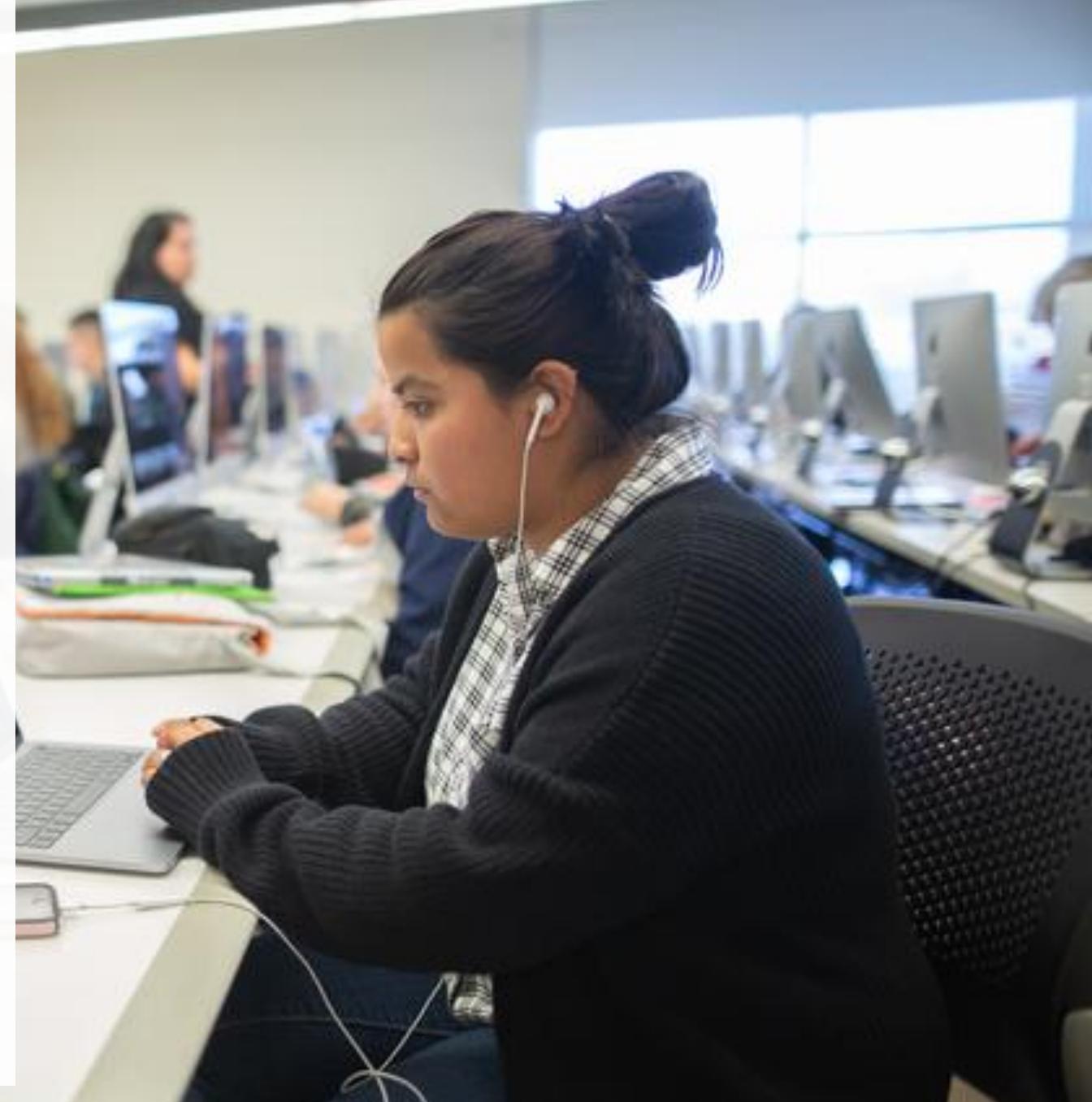


# California Community College Enrollment Data



## Targeted Investments in Funding Stability and Enrollment Growth

- A **2.41% COLA** totaling **\$271.2 million ongoing** for the SCFF and select categorical programs.
- **\$87.2 million ongoing** across 25-26 and 26-27 to support a combined 1.5% enrollment growth.
- **\$13.4 million one-time** to address current and projected funding RSI shortfalls for 24-25 and 25-26.



# Prior Investments to Strengthen Academic Pathways and Student Supports

Common Course  
Numbering  
(AB 1111)

Transfer Reform  
(AB 928)

NextUp

Rising Scholars  
Network

Basic Needs  
Centers

Mental Health  
Services

Rebuilding Nursing  
Infrastructure  
Grant

Enrollment  
Outreach



## Extends Access to Education and Workforce Pathways

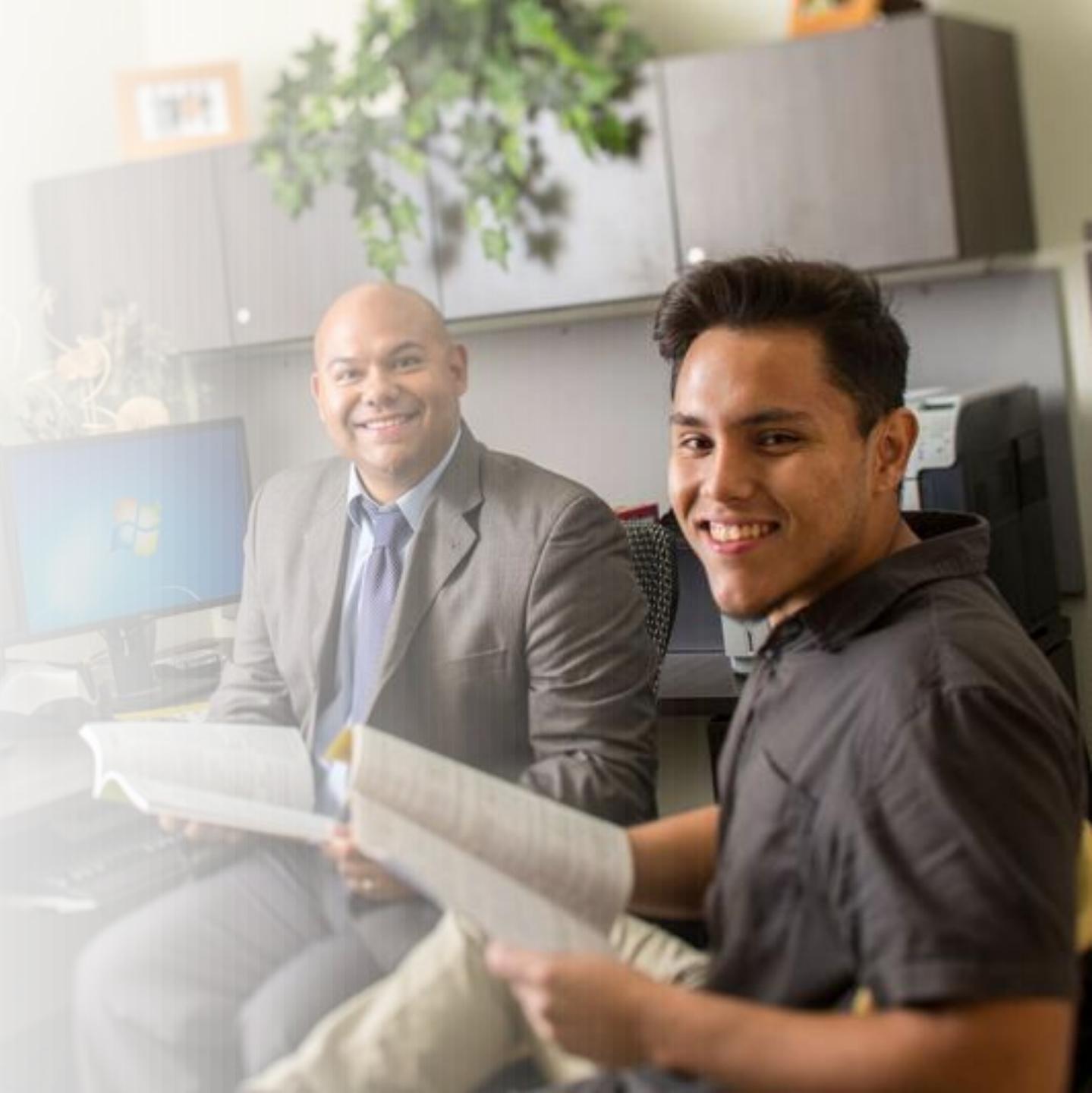
- **\$38.1 million ongoing** for Calbright College to support rapid upskilling and retraining for adult learners.
- **\$14.3 million one-time** for the California Healthy School Food Pathway Program, which trains food service workers to prepare healthy meals for K-12 students.
- **\$100 million one-time** for K-12 to provide additional dual enrollment opportunities for high school students.

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## Removes Barriers for Adult Students and Working Learners

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- **\$36 million one-time and \$5 million ongoing** to fully scale the Common Cloud Data Platform and provide a real-time view of student data.
- **\$35 million one-time and \$2 million ongoing** for the Credit for Prior Learning Initiative.



# Invests in Core Infrastructure Needs and Student Supports

- **\$120.7 million one-time** to address deferred maintenance needs and special repairs of facilities.
- Provides **\$100 million one-time** for the Student Support Block Grant to enhance existing student support programs.

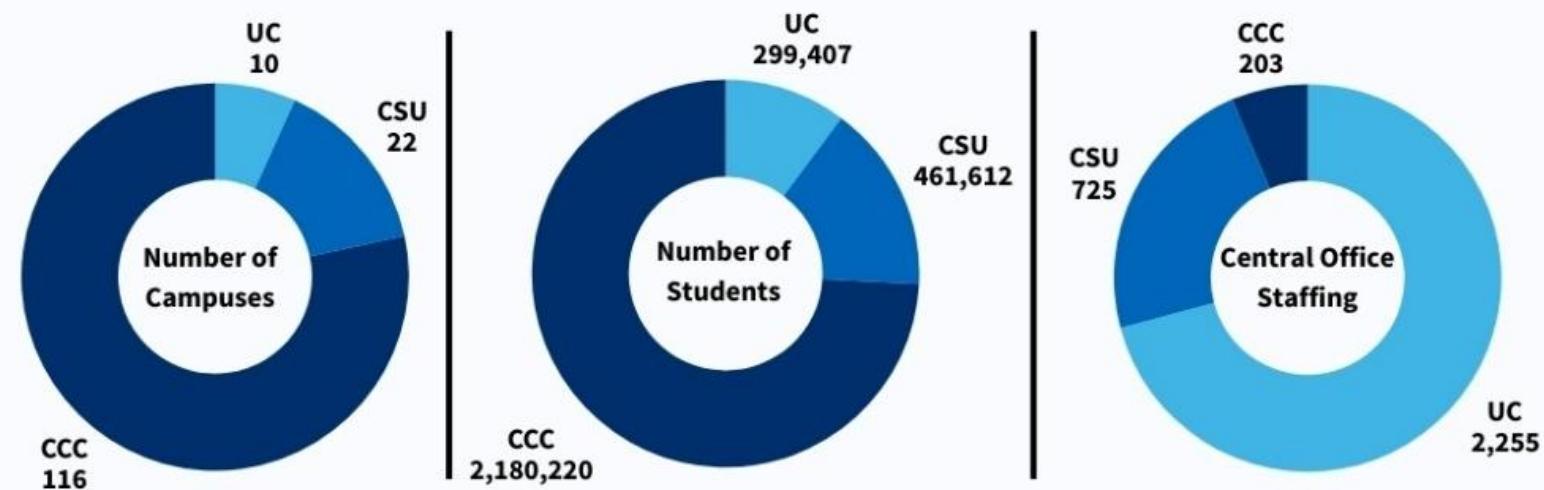


# Chancellor's Office Capacity

## Comparison: Capacity to Support

California Community Colleges (CCC), California State University (CSU), and University of California (UC)

The California Community Colleges support the largest student population and number of campuses of any California state funded system with the smallest number of central office staff.



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# Expands Chancellor's Office Operational Capacity

Four (4) new positions and a new unit within the Chancellor's Office

- *Office of General Counsel*
  - (1) Attorney IV.
- *Contracts Oversight Unit (NEW)*
  - (1) Staff Services Manager II (Supervisory).
  - (2) Staff Services Analysts.



# Resources

For more information throughout the budget process, please visit the **Budget News** section of the Chancellor's Office website:

[www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Budget-News](http://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Budget-News)

**Joint Analysis**  
Governor's January Budget

January 9, 2026



# Higher Education - Core Funds Per Student

## Per-Student Funding

Institution	2023-24 Actual	2024-25 Revised	2025-26 Enacted	Change from 2024-25 Amount	Percent
CCC	\$11,211	\$12,357	\$12,088	-\$270	-2.2%
CSU	\$22,328	\$22,535	\$22,980	\$445	2.0%
UC	\$35,625	\$36,505	\$36,968	\$463	1.3%

Reflects ongoing core funds per FTE student. The CCC amounts reflect Proposition 98 funding (including reserve withdrawals in 2023-24).

# Unfunded Shared Advocacy Budget Priorities

- Additional Enrollment Growth (including policy changes)
- COLA for Student Equity and Achievement
- A<sup>2</sup>MEND
- Student Veterans
- Campus-Based Microgrids
- AI Literacy and Professional Development
- Dreamer Resource Liaisons
- Financial Aid Administration
- Strong Workforce Program Restoration

# Legislature Response and Priorities

- The January Governor's Budget initiates the budget process.
- Budget subcommittees will conduct hearings.
- The Legislature will negotiate with the Administration to reach a final budget agreement in June.



## Overview of the Governor's Budget and Segments Leader's Perspective

### Assembly Budget Subcommittee No. 3 on Education Finance

- Tuesday, February 17
- 9:00 AM
- State Capitol, Room 447



March 27, 2025



Senator Scott Wiener, Chair  
Senate Budget Committee  
1021 O Street, Room 8620  
Sacramento, CA 95814

Assemblymember Jesse Gabriel, Chair  
Assembly Budget Committee  
1021 O Street, Suite 8230  
Sacramento, CA 95814



Senator John Laird, Chair  
Senate Budget Subcommittee No. 1  
1021 O Street, Room 8720  
Sacramento, CA 95814

Assemblymember David Alvarez, Chair  
Assembly Budget Subcommittee No. 3  
1021 O Street, Suite 5320  
Sacramento, CA 95814



**RE: Investing in Equitable Career Pathways for Californians**

SAN JOSÉ - EVERGREEN  
Community College District



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# Join Us In Advocacy!

## Sign-on to our budget coalition letter

**MORE DETAILS COMING SOON!**

# Q & A?

Enter Questions into the Q&A Box



# California Community Colleges

Thank you!

**Next Fiscal & Policy Webinar  
April 30, 2026**

[Fiscal & Policy Webpage and Updates](#)

[www.cccco.edu](http://www.cccco.edu)

# Fiscal Standards and Accountability Unit

Contact	Subject Matter
Lorena Romero, <a href="mailto:lromero@cccco.edu">lromero@cccco.edu</a>	Director, Federal Stimulus, Residency, Attendance Accounting, State COVID-19 Block Grants
Rafael Artiga Meza, <a href="mailto:rartiga@cccco.edu">rartiga@cccco.edu</a> Avita Hang, <a href="mailto:ahang@cccco.edu">ahang@cccco.edu</a> Erick Ramirez, <a href="mailto:ERamirez@cccco.edu">ERamirez@cccco.edu</a>	CCFS-320, Nonresident Tuition Fee, Attendance Accounting, Residency, Student Fees, Classified Employee Summer Assistance Program, Part-Time Faculty Compensation, Maintenance Allowance
Natalie Wagner, <a href="mailto:nwagner@cccco.edu">nwagner@cccco.edu</a>	Attendance Accounting, Residency, Emergency Conditions, Academic Calendars, and Conditions for Claiming Appointment
Amanda Voie, <a href="mailto:avoie@cccco.edu">avoie@cccco.edu</a>	District Audits, Part-Time Faculty Office Hours, Part-Time Faculty Health Insurance
Jubilee Smallwood, <a href="mailto:jsmallwood@cccco.edu">jsmallwood@cccco.edu</a> Tarissa Hopkins, <a href="mailto:thopkins@cccco.edu">thopkins@cccco.edu</a>	FON, 50% law, CCFS-311 and CCFS-311Q, Gann Limit, Unemployment Insurance, Academic Hiring, Lottery

For general questions: [fiscalstandards@cccco.edu](mailto:fiscalstandards@cccco.edu)



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# Fiscal Services Unit

Contact	Subject Matter
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Liliana Jimenez, <a href="mailto:ljimenez@cccco.edu">ljimenez@cccco.edu</a>	SCFF
Mayra Dueñas, <a href="mailto:mduenas@cccco.edu">mduenas@cccco.edu</a>	Apportionment System
Wendy Lozoya, <a href="mailto:wlozoya@cccco.edu">wlozoya@cccco.edu</a>	Apportionment System

For general questions: [scff@cccco.edu](mailto:scff@cccco.edu) or [apportionments@cccco.edu](mailto:apportionments@cccco.edu)

# Student Housing Unit

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Ronnie Slimp, <a href="mailto:rslimp@cccco.edu">rslimp@cccco.edu</a>	Director
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Andrea Cruz, <a href="mailto:acruz@cccco.edu">acruz@cccco.edu</a>	Affordable Student Housing

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# Facilities Planning Unit

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Druv Bhat, <a href="mailto:dbhat@cccco.edu">dbhat@cccco.edu</a>	State Capital Outlay Program and Administration, FUSION, Energy Usage Calculator, Physical Plant and Instructional Support
Harold Flood, <a href="mailto:hflood@cccco.edu">hflood@cccco.edu</a>	State Capital Outlay Program and Administration, FUSION
Lynda Phan, <a href="mailto:lphan@cccco.edu">lphan@cccco.edu</a>	State Capital Outlay Program and Administration, FUSION
Oscar Serna, <a href="mailto:oserna@cccco.edu">oserna@cccco.edu</a>	State Capital Outlay Program and Administration, FUSION, Educational Centers and College Approvals
Eric Thorson, <a href="mailto:ethorson@cccco.edu">ethorson@cccco.edu</a>	State Capital Outlay Program and Administration, FUSION
Brian Turner, <a href="mailto:bturner@cccco.edu">bturner@cccco.edu</a>	State Capital Outlay Program and Administration, Bond Administration, FUSION
Chay Yang, <a href="mailto:cyang@cccco.edu">cyang@cccco.edu</a>	State Capital Outlay Program and Administration, FUSION, System-wide 5 Year Plan, Space Inventory

