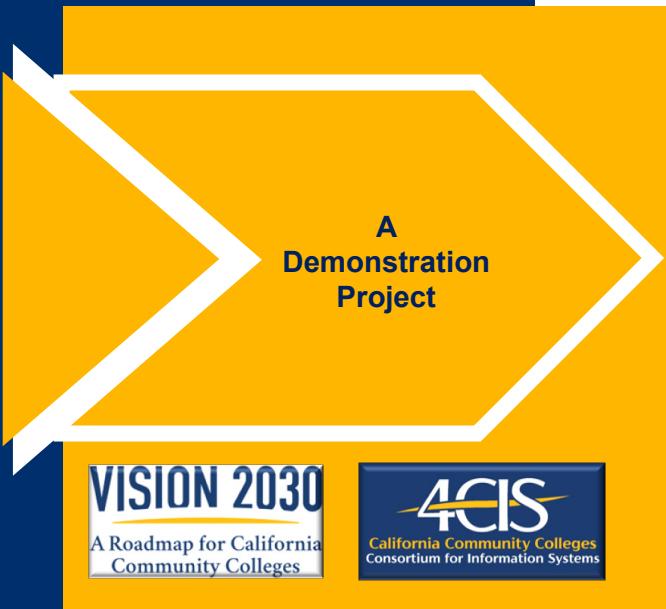




California Community Colleges

Common Cloud Data Platform



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Connection to Vision 2030

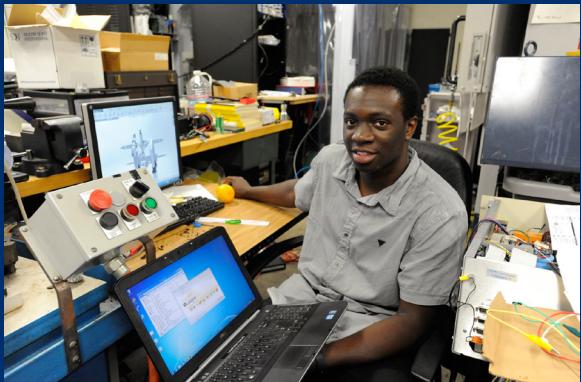


- People — Creates an active partnership with a field-driven initiative.
- Resources — Frees up valuable staff to focus on other urgent projects.
- Policy — Data governance practices that can inform and advance policy for further development and reforms.
- Systems — Systems development to remove barriers at scale by providing near real-time data, improving student support and programmatic progression and analytics.



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What is the Common Cloud Data Platform?



- Single interface for Chancellor's Office to access districts' data.
- Establishes a core data architecture and schema.
- Able to streamline MIS and 320 reporting.
- Near real-time data to improve student support and programmatic progression and analytics.

Common Cloud Data Platform (CCDP)

\$10,000,000 Budget

CCDP Budget Item	Year 1: 2023-24	Year 2: 2024-25	Year 3: 2025-26	Total
Support for participating districts	\$2,230,000	\$1,740,000	\$1,740,000	\$5,710,000
Develop statewide data portal	\$700,000	\$500,000	\$300,000	\$1,500,000
Personnel	\$300,000	\$340,000	\$360,000	\$1,000,000
Project Management	\$400,000	\$400,000	\$300,000	\$1,100,000
Travel	\$15,000	\$15,000	\$10,000	\$40,000
External Evaluator	\$100,000	\$100,000	\$50,000	\$250,000
Indirect cost (4%)	\$156,042	\$128,958	\$115,000	\$400,000
Total	\$3,901,042	\$3,223,958	\$2,875,000	\$10,000,000

Partnerships

- Leverages California Community College Consortium for Information Systems (4CIS), a field-driven initiative of 15 districts.
- Ten 4CIS districts will be invited to participate in the Common Cloud Data Platform demonstration project.
- Coast Community College District is the fiscal agent and a leader in a grass roots initiative to create a shared data platform.



Project Implementation

- Staffing
 - Three staff positions
 - Close partnership with the Chancellor's Office
- Timeline
 - Fall 2024 through June 2026



Major Areas of Impact



Efficiencies of Scale: A shared data platform will result in time savings for staff that can be redirected to more strategic work



Near Real-Time Data: Improved visibility into student enrollment, headcount, and progression at the state level



Analytics: Combine novel sources of data to better understand student progress along programmatic pathways





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Thank you!

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