



December 13, 2022

# FKCE Advisory Committee

Fiscal Year 2022-23



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2022 FKCE Advisory Committee

# Housekeeping

## Audio/Visual

You will be muted during the main presentation but will have microphone and camera access during the public comment session.

## Display Name

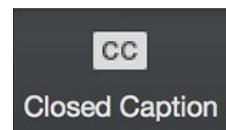
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## Tech Support

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## Closed Captioning

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# Public Comment Instructions

There will be opportunities for public comment:

1. Attendees will be prompted to “raise hand” in Zoom, press “\*9” if attending by telephone.
2. Individuals will be called on verbally. We will enable Camera and Audio and start a 2-minute timer. If joining by telephone, please press “\*6” to unmute.
3. When the timer expires, we will disable your camera and audio.
4. If utilizing an interpreter or other interpretation technology, the Chancellor’s Office shall provide twice the allotted time, 4-minutes, to ensure that all speakers receive the same opportunity to address the committee.



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# Agenda

1. Order of Business
  - a. Call to Order
  - b. Roll Call
2. Action
  - a. Review of alternative funding formulas

This item provides information about funding formulas grounded in equitable access to and efficient delivery of services. Members will consider funding formula options and provide recommendations.
  - b. Public Comment
3. Public Forum
  - a. This item provides an opportunity to members of the public desiring to address the Committee on a topic not stated on the agenda and within its jurisdiction.
4. Adjournment



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# 1. Order of Business

- a. Call to Order
- b. Roll Call



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## 2. Action

### a. Review of alternative funding formulas

This item provides information about funding formula components grounded in equitable access to and efficient delivery of services.

Members will consider funding formula component options and sample simulations to provide recommendations.



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# Review of current formula

Concerns	Agency recommendations
Insufficient funding to sustain 53 colleges. Smaller programs are discontinued each year, creating service gaps.	Streamline number of programs by regional needs and available funding to create program stability. Revise regional structure to ensure statewide coverage.
Does not allow for equitable funding for colleges in rural areas or counties with smaller populations	Determine base funding amount to account for fixed operating costs, i.e., full time staff salary, hiring facilitators
Not enough data points considered	Additional data available for Children in Care and Resource Families w/Placements. May include a training hours funding incentive.
93% Guarantee limits growth among colleges with higher FKCE participant count	Remove guarantee and use base funding instead.
Guarantee impacts consistency of FKCE participant rate (cost efficiency)	Remove guarantee. Remove participant rate and use additional data points instead.



# Current Statewide Participation and Allocations

- FKCE sites, participation and allocations heat map



# Proposed funding formula components

## Funding:

- From guarantee to base funding
- Training Hours incentive

## Data points:

- Children in Care by county
- Resource Families w/Placements by county
- FKCE participants: Applicant and approved Resource Parents served by college program (current)



# Proposed Allocation Formula: Option 1

## Base Funding

- Each college receives \$150k to provide a base amount that can fund 1 Full time employee.

## Training Hours Incentive

- For example, Colleges that offer pre-approval training receive an additional \$50k of base funding.

## FKCE Participants

- After the base allocation and pre-approval incentive is allocated, 50% of remaining funding is allocated based on the number of FKCE participants

## Children in Care

- And 50% of the remaining funding is allocated based on the number of children in care



# Proposed Allocation Formula: Option 2

## Base Funding

- Each college receives \$150k to provide a base amount that can fund 1 FTE.

## Training Hours Incentive

- For example, Colleges that offer pre-approval training receive an additional \$50k of base funding.

## FKCE Participants

- After the base allocation and pre-approval incentive is allocated, 50% of remaining funding is allocated based on the number of FKCE participants

## Families with Placements

- And 50% of the remaining funding is allocated based on the number of families with placements



# Proposed Allocation Formula: Option 3

Base Funding	<ul style="list-style-type: none"><li>Each college receives \$150k to provide a base amount that can fund 1 FTE.</li></ul>
Training Hours Incentive	<ul style="list-style-type: none"><li>For example, Colleges that offer pre-approval training receive an additional \$50k of base funding.</li></ul>
FKCE Participants	<ul style="list-style-type: none"><li>After the base allocation and pre-approval incentive is allocated, 50% of remaining funding is allocated based on the number of FKCE participants</li></ul>
Children in Care	<ul style="list-style-type: none"><li>And 25% of the remaining funding is allocated based on the number of children in care</li></ul>
Families with Placements	<ul style="list-style-type: none"><li>And 25% of the remaining funding is allocated based on the number of families with placements</li></ul>



# Simulations Data

Using a regional model and available data points, simulations were drafted using the following scenarios:

- Smaller Region
  - 2,000 FKCE participants
  - 2,300 Children in care
  - 1,100 Families with Placements
- Allocation simulation calculated based on a college serving an average of 1,000 participants



# Simulation sample: Smaller region

## Option 1: \$351,613

- Base funding
- Training Hours incentive
- FKCE participants
- Children in Care by county

## Option 2: \$349,967

- Base funding
- Training Hours incentive
- FKCE participants
- Resource Families w/Placements by county

## Option 3: \$350,790

- Base funding
- Training Hours incentive
- FKCE participants
- Children in Care by county
- Resource Families w/Placements by county



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# Simulations Data

- Larger Region
  - 12,000 FKCE participants
  - 37,800 Children in care (9 counties)
  - 20,100 Families with Placements (9 counties)
- Allocation calculated based on a college serving an average of 1,000 participants



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# Simulation sample: Larger region

## Option 1: \$476,011

- Base funding
- Training Hours incentive
- FKCE participants
- Children in Care by county

## Option 2: \$484,378

- Base funding
- Training Hours incentive
- FKCE participants
- Resource Families w/Placements by county

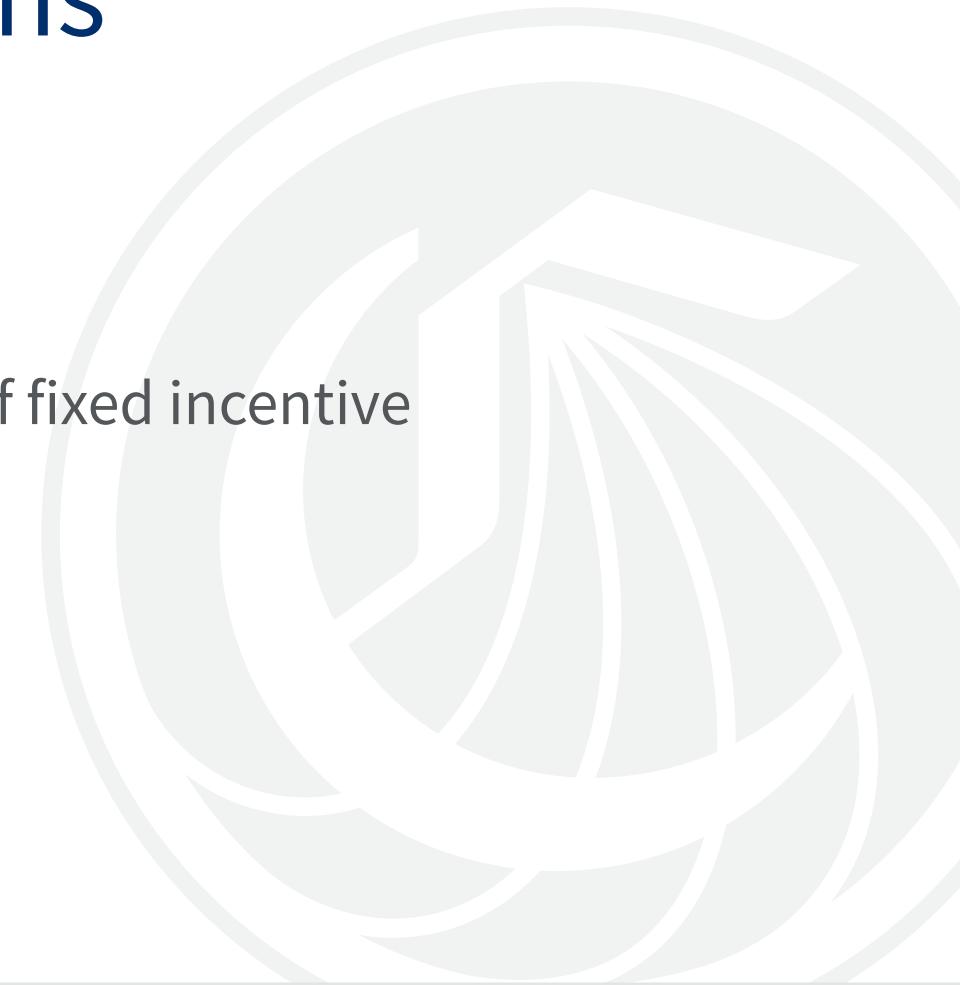
## Option 3: \$480,195

- Base funding
- Training Hours incentive
- FKCE participants
- Children in Care by county
- Resource Families w/Placements by county



# Further funding considerations

- More/Less data points
- Base amount
- Pre-Approval training hours as data point instead of fixed incentive
- Percentage of data points



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# Public Comment

Members of the public may provide comment on the Review of alternative funding formulas for the next 20 minutes:

- A time limit of up to two (2) minutes per speaker shall be observed. A time limit per topic will also be provided.
- During the meeting, use the Raise Hand feature on the zoom platform (If joining by phone, dial \*9) and a Chancellor's Office employee will grant you the ability to present your verbal comment at that time.
- For members of the public utilizing a translator or other translating technology, the Chancellor's Office shall provide twice the allotted time to ensure all speakers receive the same opportunity to address the committee.



# Break



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# 3. Public Forum

Members of the public may provide comment on a topic not on the agenda and within the jurisdiction of the committee for the next 20 minutes:

- A time limit of up to two (2) minutes per speaker shall be observed. A time limit per topic will also be provided.
- During the meeting, use the Raise Hand feature on the zoom platform (If joining by phone, dial \*9) and a Chancellor's Office employee will grant you the ability to present your verbal comment at that time.
- For members of the public utilizing a translator or other translating technology, the Chancellor's Office shall provide twice the allotted time to ensure all speakers receive the same opportunity to address the committee.

# 4. Adjournment

Next meeting date: TBD



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