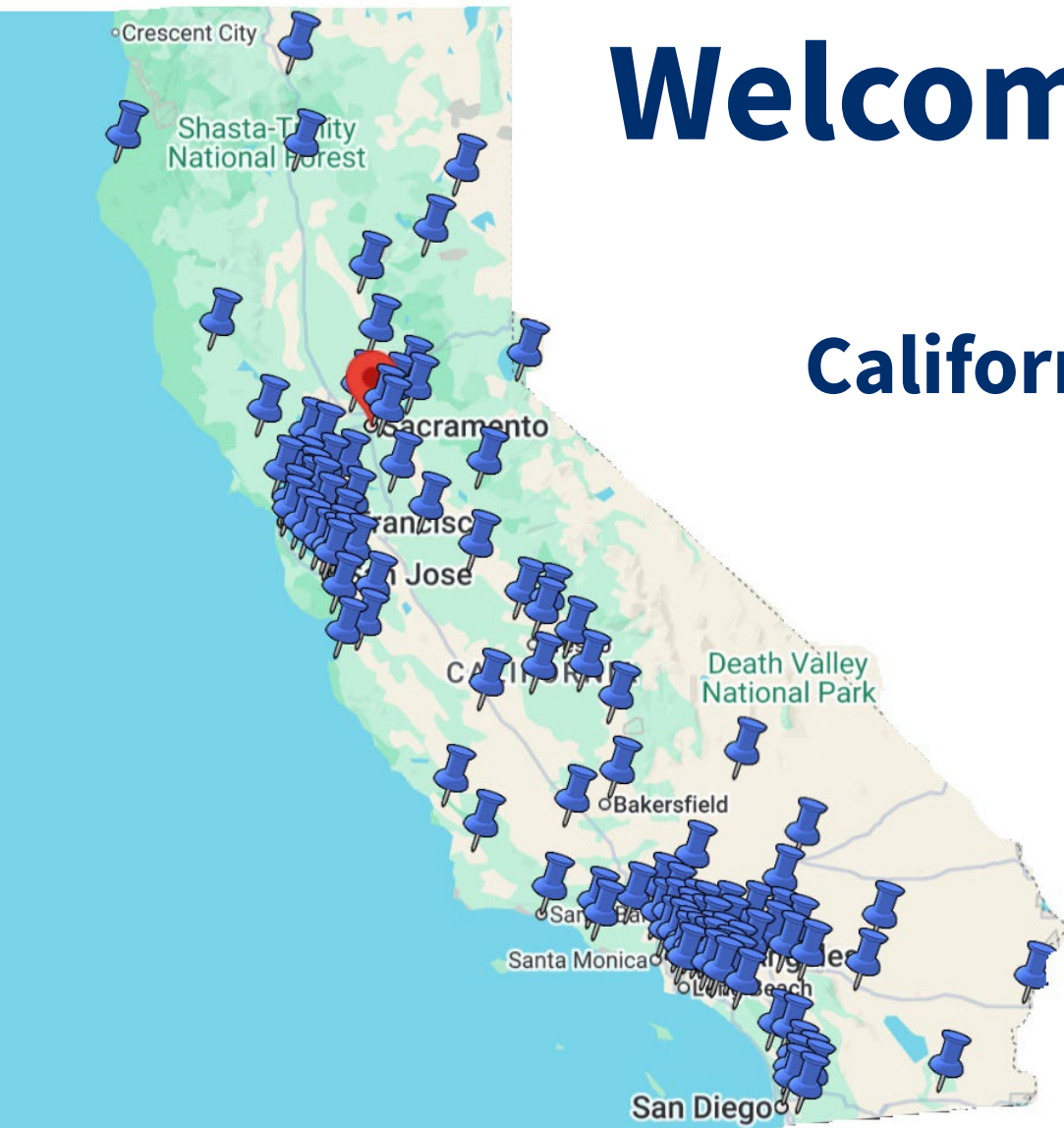


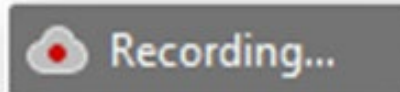
# Welcome

## California Community Colleges

### 2025 Chancellor's Office Annual Budget Workshop

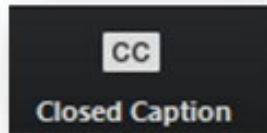


# WELCOME

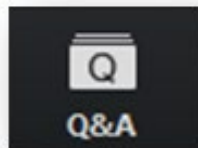


This presentation is being recorded.

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Read live captions.



Enter questions in the Q&A box.



# 2025 Chancellor's Office Budget Workshop

- Thursday, July 31, 2025
- 9:30 AM to 12:00 PM
- **10-minute break after the third session, which is the Compendium session, roughly at 10:45 AM**
- Q&A box will be answered during the workshop
- Some questions may be answered live.



# Agenda and Panelists

- **2025-26 Enacted State Budget Update**

Chris Ferguson, Executive Vice Chancellor of Finance and Strategic Initiatives  
Imran Majid, Director of Fiscal Advocacy of Government Relations

- **Apportionments**

Arthur Golovey, Director of Fiscal Services  
Liliana Jimenez, SCFF Specialist

- **Compendium**

Chelby Tookey, Dean Program Operations and Strategic Planning

- **Fraud Mitigation**

Chris Ferguson, Executive Vice Chancellor of Finance and Strategic Initiatives

- **Fifty Percent Law Audit**

Lorena Romero, Director of Fiscal Standards and Accountability  
Jubilee Smallwood, Fiscal Health Monitoring Specialist

- **TOP to CIP Conversion**

Terrence Willett, Visiting Assistant Vice Chancellor of Research, Analytics, and Data



# 2025-26 Enacted State Budget Update

Chris Ferguson, Executive Vice Chancellor of Finance and Strategic Initiatives  
Imran Majid, Director of Fiscal Advocacy of Government Relations





# Context for 2025-26 State Budget

- Framed by stock market volatility, the potential impact of federal tariffs and federal cuts, and significant increases in state costs.
- Deficit of approximately **\$12 billion** for 2025-26.
- Includes **NO** major core reductions to community college programs or services.

# Secures a COLA to Support Fundamental Operations & Services

---

Increase of **\$244.2 million** to support a 2.3% COLA for apportionments and select categorical.

Provides a total of **\$140 million** across the 2024-25 and 2025-26 budget years to support a combined enrollment growth of 2.35%.

Provides one-time fire-related tax backfills of **\$3.8 million** in 2024-25 and **\$8 million** in 2025-26.

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# Cash Flow, Reserves, and the P98 Split

## Proposition 98 Rainy Day Fund

- Additional statutory authority will be adopted in the fall to facilitate a withdrawal.

## Apportionment Deferrals

- Defers **\$408.4 million** from the SCFF for 2025-26 to 2026-27.

## TK-12 Resource Treatment

- Funds transitional kindergarten expansion outside of the Proposition 98 “split” beginning in 2025-26 but does not go back to do the same for 2023-24 and 2024-25.





# Strengthening California's Economic Growth and Student Earning Potential

---

- **Technology and Data Systems**
  - Provides **\$12 million one-time** for the Common Cloud Data Platform.
  - Provides **\$6.6 million one-time** for e-Transcript California.
- **Credit for Prior Learning and Career Passport**
  - Provides **\$15 million one-time and \$5 million ongoing** to scale Credit for Prior Learning.
  - Provides **\$25 million one-time** to implement the Career Passport.
- **Rising Scholars Network**
  - Provides **\$10 million ongoing** for all colleges to participate in the Rising Scholars Network.

# Funds Wrap-Around Services to Ensure Student Completion

- Provides **\$60 million one-time** to establish the Student Support Block Grant.
- Includes **\$20 million one-time** to support emergency financial assistance grants to students.
- Provides **\$15 million one-time** to support Dreamer Resource Liaisons.
- Invests **\$5.1 million one-time** for financial aid outreach through community-based organizations.



# Preserves Core Commitments and Invests in Los Angeles Wildfire Recovery



**\$60 million** from the Strong Workforce Program for the second year of the Rebuilding Nursing Infrastructure Grant Program.



Final round of **\$10 million one-time** Proposition 98 funds to support LGBTQ+ student support centers.



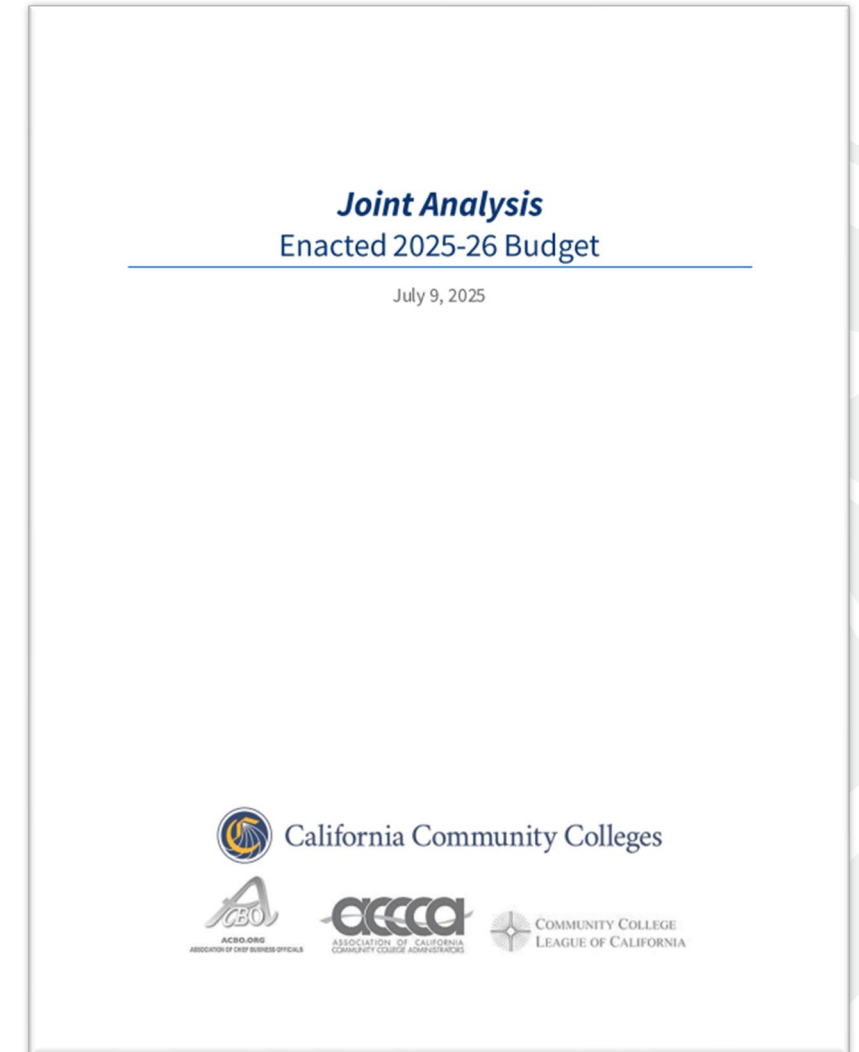
**\$5 million one-time** to assist with workforce recovery efforts in regions impacted by the Palisades and Eaton fires.



# Resources

For more information throughout the budget process, please visit the **Budget News** section of the Chancellor's Office website:

[www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Budget-News](http://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Budget-News)



# 2026-27 System Budget and Legislative Request

- Each year, the Chancellor's Office submits a Budget and Legislative Request to the Board of Governors, containing the major shared advocacy priorities of the system for the upcoming fiscal year.
- Proposals may be submitted by District or college CEOs, members of Consultation Council, members of Chancellor's Executive Team.

# 2026-27 System Budget and Legislative Request Timeline

Date	Milestone
July 1	Launch the 2026-27 Shared Advocacy Request process. Stakeholders will receive the forms and instructions for proposal submission.
August 1	Deadline for submission
Late August	Consultation Council review and discussion workshop
September	<ul style="list-style-type: none"><li>- Board of Governors approves</li><li>- Submit to the Department of Finance</li></ul>
Fall	Broad public awareness to share final proposal
January 2026	Release of the Governor's Budget Proposal
February 2026	Deadline to introduce legislation



# Q & A?

Enter Questions into the Q&A Box

# **Apportionments and the Student Centered Funding Formula (SCFF)**

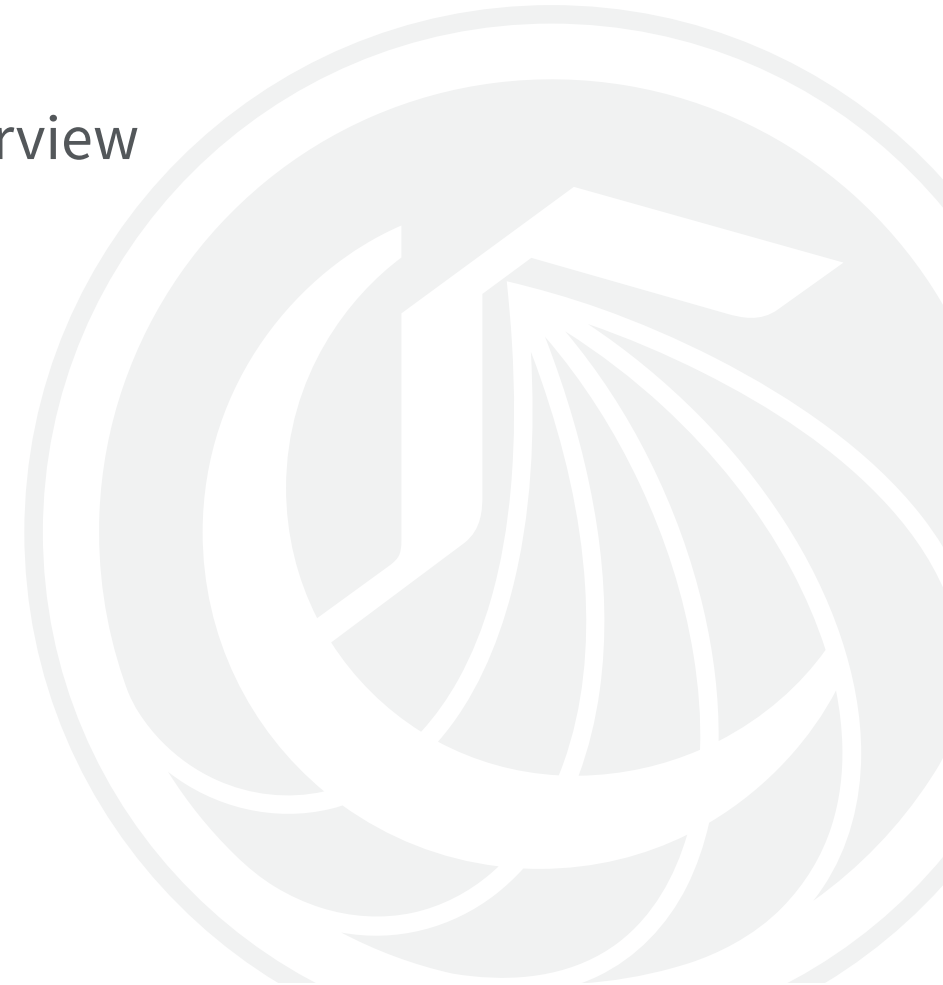
2025 Annual Budget Workshop

Arthur Golovey, Director of Fiscal Services, Chancellor's Office

Liliana Jimenez, SCFF Specialist, Chancellor's Office

# Agenda

- Student Centered Funding Formula (SCFF) Overview
- Exhibit C, Exhibit R
- 2025 Budget Act SCFF Funding Updates
- SCFF Funding Summary
- 2024-25 Early R1 July 2025
- 2025-26 Advance
- SCFF Dashboard

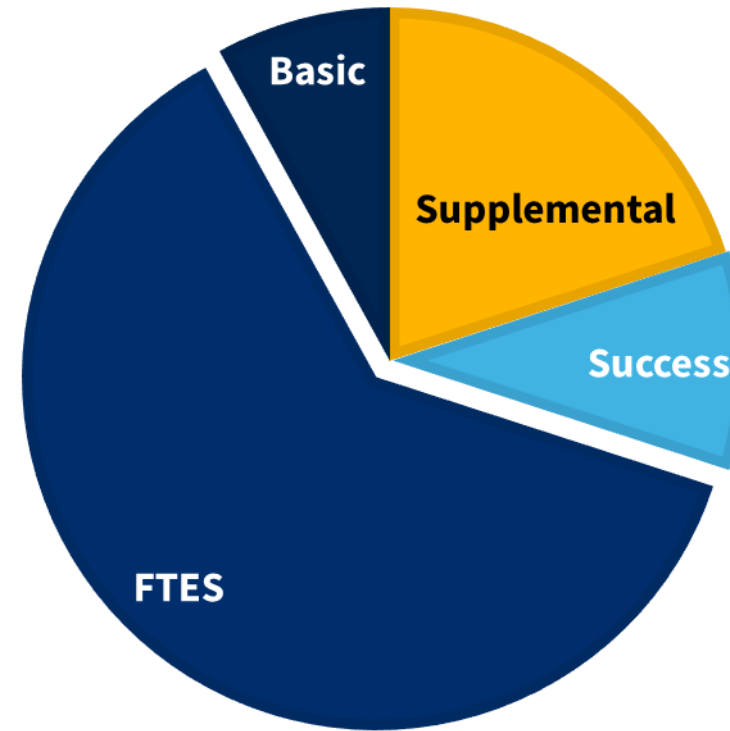




# What is the SCFF?

- The formula that determines Total Computational Revenue (TCR), the allocation of apportionment funding to districts.
- SCFF has three primary components:

$$\begin{aligned} & \text{I. Base} = \text{Basic} + \text{FTES} \\ + & \text{II. Supplemental} \\ + & \text{III. Success} \\ = & \text{SCFF Calculated Revenue} \end{aligned}$$



# Base (Basic + FTES) Allocation

## Factors for the Basic Allocation include:

1. Size of college(s) and center(s) based on prior year FTES,
2. # of colleges,
3. # of centers, and
4. rural status.

**Stability in the Basic Allocation:** If college/center FTES drops below the existing size threshold, it continues being funded at the existing rate for three years.

If college/center FTES doesn't recover within three years, then it drops in funding.

## Five types of FTES are included in the FTES Allocation:

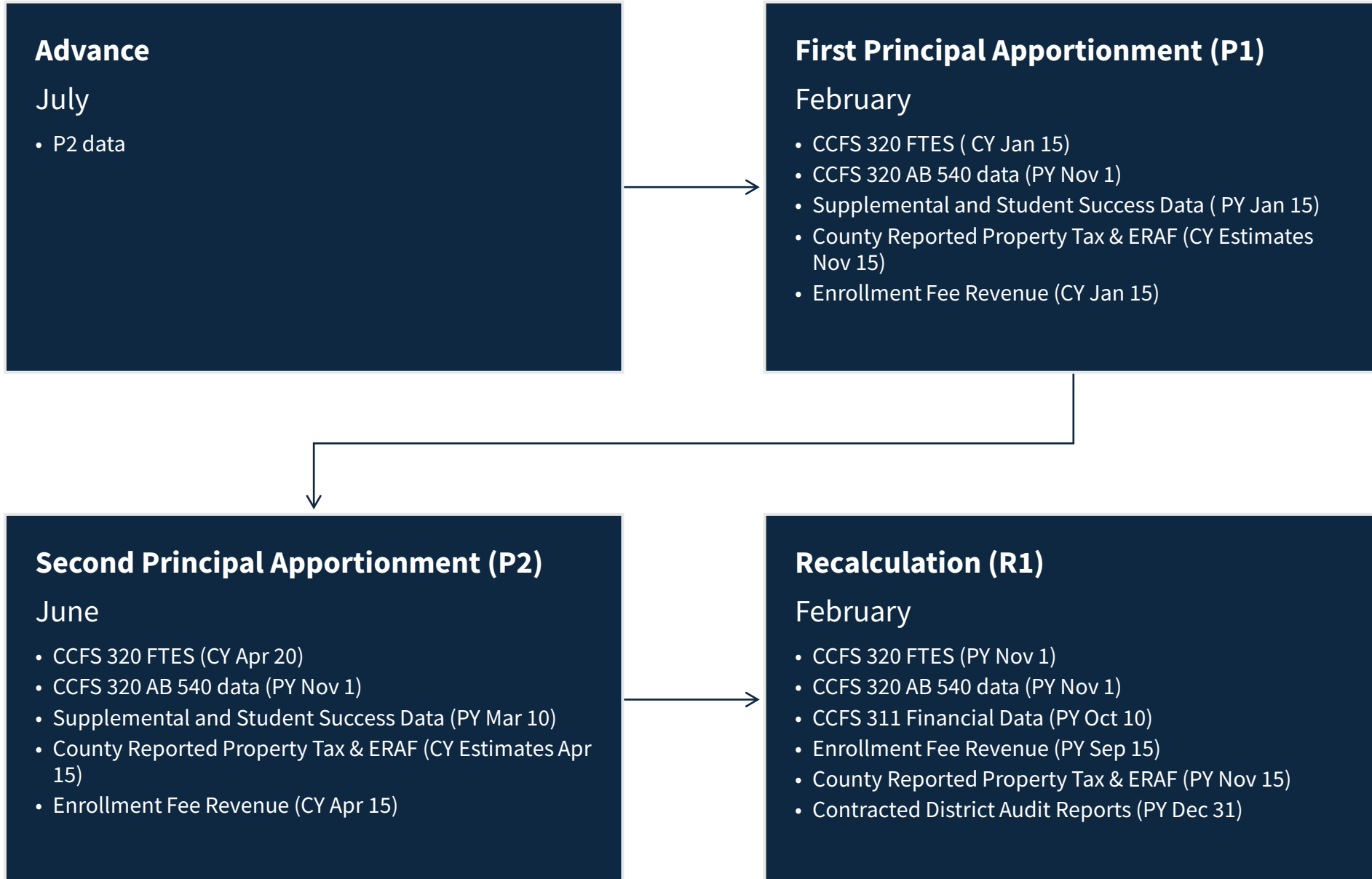
1. Credit (traditional credit)
2. Incarcerated credit
3. Special Admit credit
4. Career Development and College Preparation (CDCP)
5. Noncredit

# Supplemental and Success Allocation

- AB 540 students
- Pell Grant recipients
- Promise Grant recipients
- Associate Degrees for Transfer (ADT)
- Associate Degrees (AA/AS)
- Baccalaureate Degrees (BA/BS)
- Credit Certificates
- Transfer-level Math and English
- Transfer to a four-year institution
- Nine or more CTE units
- Attainment of a Regional Living Wage



# Apportionment Periods & Data Timelines



# SCFF TCR Protections

- **SCFF Calculated Revenue**
  - Sum of the Base, Supplemental, and Success Allocations
  - TCR A on Exhibit C
- **Stability Protection (ECS 84750.4(g)(4)(A))**
  - TCR stability – declines in SCFF TCR are applicable in the year after the decline and includes applicable COLA.
  - TCR B on Exhibit C
- **Hold Harmless (ECS 84750.4(h))**
  - 2017-18 TCR plus cumulative COLAs through 2024-25
  - **Funding Floor – Starting in 2025-26**, the Hold Harmless provision no longer reflects cumulative COLAs over time. A district's 2024-25 TCR represents its new “funding floor”, below which it cannot drop.
  - TCR C on Exhibit C

**At each apportionment period, the SCFF Calculated Revenue is compared to the Stability and Hold Harmless TCRs, district receives the highest of the three calculations.**

# Exhibit C

California Community Colleges  
2024-25 Early Recalculation July 2025  
Statewide Totals  
Exhibit C - Page 1

Total Computational Revenue and Revenue Sources									
Total Computational Revenue (TCR)									
I. Base Allocation (FTES + Basic Allocation)								\$	7,025,285,598
II. Supplemental Allocation									1,621,708,240
III. Student Success Allocation									1,024,608,033
Student Centered Funding Formula (SCFF) Calculated Revenue (A)								\$	9,671,601,871
2023-24 SCFF Calculated Revenue + COLA (B)									9,509,905,918
Hold Harmless Revenue (C)									8,789,749,603
Stability Protection Adjustment									36,999,983
Hold Harmless Protection Adjustment									124,649,519
								2024-25 TCR (Max of A, B, or C)	\$ 9,833,251,373
Revenue Sources									
Property Tax & ERAF								\$	4,756,994,994
Less Property Tax Excess									9 Excess Tax School Entities (513,482,462)
Student Enrollment Fees									431,795,746
Education Protection Account (EPA)		Minimum of at least \$100 x Funded FTES		Funded FTES: 1,090,296.69		x		Rate: varies	
									1,627,213,610
State General Fund Allocation									3,530,729,485
State General Fund Allocation									
General Fund Allocation				\$		3,445,053,703			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)						85,675,782			
Subtotal State General Fund Allocation						\$3,530,729,485			
Adjustment(s)						(4,135,876)			
State General Fund Allocation						\$3,526,593,609		Available Revenue \$ 9,833,251,373	
State General Fund Certification (Exhibit A/D)						\$3,464,094,631		2024-25 TCR (Max of A, B, or C) 9,833,251,373	
Balance (Refer to 2025-26 Advance Memo)						\$62,498,978		0.0000% Revenue Deficit \$ -	



Supporting Sections									
Section Ia: FTES Data and Calculations									
<i>variable</i>	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2022-23 Applied #3	2023-24 Applied #3	2024-25 Restoration	2024-25 Decline	2024-25 Adjustment	2024-25 Applied #1	2024-25 Applied #2	2024-25 Growth	2024-25 Funded
Credit	966,429.10	902,783.23	17,469.89	(13,373.21)	931.23	907,811.14	925,674.49	14,412.00	940,086.49
Incarcerated Credit	5,764.96	5,539.79	84.30	(83.77)	(177.23)	5,363.09	5,363.09	201.26	5,564.35
Special Admit Credit	41,532.54	58,420.48	1,053.82	565.26	622.06	60,661.62	60,661.62	3,272.68	63,934.30
CDCP	41,185.15	50,535.36	50.14	463.88	(607.65)	50,441.73	50,441.73	2,896.26	53,337.99
Noncredit	27,724.65	26,605.90	104.16	572.35	(849.32)	26,433.09	26,433.09	940.47	27,373.56
<b>Total FTES=&gt;&gt;&gt;</b>	1,082,636.41	1,043,884.76	18,762.31	(11,855.49)	(80.91)	1,050,710.67	1,068,574.02	21,722.66	1,090,296.69
<b>Total Values=&gt;&gt;&gt;</b>		\$5,760,942,881	\$101,844,958	(\$61,899,569)	\$0	\$5,800,888,282			
Change from PY to CY=>>>		\$222,531,426							

<i>variable</i>	j = g x l 2024-25 Applied #2 Revenue	k = h x l 2024-25 Growth Revenue	l 2024-25 Rate \$*	m = j + k 2024-25 Total Revenue		n 2024-25 Applied #0	o = f + h 2024-25 Applied #3	p = n - o 2024-25 Unfunded FTES	q = p x l 2024-25 Unfunded FTES Value
Credit	\$4,912,402,914	\$ 76,456,384	\$5,294.42	\$4,988,859,298		931,385.41	922,223.14	9,162.27	\$ 48,855,581
Incarcerated Credit	39,976,418	1,504,678	\$7,424.53	41,481,096		5,564.35	5,564.35	(0.00)	-
Special Admit Credit	451,356,777	24,430,740	\$7,424.53	475,787,517		64,688.65	63,934.30	754.35	5,636,451
CDCP	374,506,046	21,503,380	\$7,424.53	396,009,426		53,337.99	53,337.99	-	-
Noncredit	118,012,580	4,198,812	\$4,464.58	122,211,392		27,373.56	27,373.56	0.00	-
<b>Total</b>	\$5,896,254,735	\$128,093,994		<b>\$6,024,348,729</b>		1,082,349.96	1,072,433.34	9,916.62	\$ 54,492,032

\*Rates reflect statewide rates applicable to the majority of districts.

**Total Value=>>>** \$5,983,474,307

Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)				
<i>variable</i>	r ECA	s Reported 320	t ECA	n = s + t 2024-25
FTES Category	FTES	2024-25 P2 FTES	Applied	Applied #0
Credit	24,847.52	926,624.98	4,760.43	931,385.41
Incarcerated Credit	709.84	5,200.13	364.22	5,564.35
Special Admit Credit	821.24	65,421.96	(733.31)	64,688.65
CDCP	199.24	53,378.32	(40.33)	53,337.99
Noncredit	1,487.15	26,428.48	945.08	27,373.56
<b>Total</b>	28,064.99	1,077,053.87	5,296.09	1,082,349.96

Definitions:	PY: 2023-24	CY: 2024-25
<b>PY App#3:</b> PY App#1 plus PY Growth, is the <u>base for CY</u> .		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

California Community Colleges  
2024-25 Early Recalculation July 2025  
Statewide Totals  
Exhibit C - Page 2

Section Ic: FTES Restoration Authority				
<i>variable</i>	v	w	y	z = (v + w + y) x l
FTES Category	2021-22	2022-23	2023-24	Total \$
Credit	2,483.72	18,903.71	60,274.15	\$ 434,016,050
Incarcerated Credit	(26.22)	(267.89)	15.70	(1,891,666)
Special Admit Credit	(77.38)	(1,472.14)	(9,662.19)	(83,562,758)
CDCP	(187.38)	417.51	(2,170.39)	(14,405,518)
Noncredit	(142.99)	1,429.94	3,189.37	19,984,877
Total	2,049.75	19,011.13	51,646.64	\$ 354,140,985

Section Id: FTES Growth Authority			
<i>variable</i>	aa	ab	ac = aa x ab
FTES Category	% target	2023-24 Applied #3 FTES	2024-25 Growth FTES
Credit		902,783.23	19,868.27
Incarcerated Credit		5,539.79	347.38
Special Admit Credit		58,420.48	1,715.90
CDCP		50,535.36	795.33
Noncredit		26,605.90	350.98
Total		1,043,884.76	23,077.86

Total Growth FTES Value ==>>> \$ 128,094,000

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation
Single College Districts				State Approved Centers			
≥ 20,000	10,847,419.78	4	\$43,389,680	≥ 1,000	\$2,169,483.61	40	\$86,779,360
≥ 10,000 & < 20,000	8,677,936.16	22	190,914,592	Grandparented Centers			
< 10,000	6,508,449.14	23	149,694,327	≥ 1,000	2,169,483.61	16	34,711,744
Multi-College Districts				≥ 750 & < 1,000	1,627,112.28	3	4,881,336
≥ 20,000	8,677,936.16	3	26,033,808	≥ 500 & < 750	1,084,740.95	4	4,338,964
≥ 10,000 & < 20,000	7,593,193.50	21	159,457,074	≥ 250 & < 500	542,371.33	7	3,796,597
< 10,000	6,508,449.14	42	273,354,858	≥ 100 & < 250	271,187.37	3	813,561
Additional Rural \$	2,070,087.77	11	22,770,968	Subtotal			
Subtotal			\$865,615,307				
				Total Basic Allocation			
				\$1,000,936,869			
				Total FTES Allocation			
				6,024,348,729			
				Total Base Allocation			
				\$7,025,285,598			



Section II: Supplemental Allocation				
Supplemental Allocation - Point Value \$1,251.96	Points	2023-24 Headcount	Rate	Revenue
AB540 Students	1	47,220	\$1,251.96	\$59,117,619
Pell Grant Recipients	1	431,848	1,251.96	540,657,056
Promise Grant Recipients	1	816,266	1,251.96	1,021,933,565
		<b>Totals</b>	1,295,334	<b>\$1,621,708,240</b>

Section III: Student Success Allocation							
All Students - Point Value \$738.23	Points	2021-22 Headcount	2022-23 Headcount	2023-24 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	58,813	53,922	56,236	56,323.67	\$ 2,952.94	\$166,320,335
Associate Degrees	3	63,221	60,782	64,020	62,674.33	2,214.70	138,805,093
Baccalaureate Degrees	3	296	243	259	266.00	2,214.70	589,111
Credit Certificates	2	23,834	25,465	31,029	26,776.00	1,476.47	39,533,939
Transfer Level Math and English	2	46,737	52,247	54,777	51,253.67	1,476.47	75,674,464
Transfer to a Four Year University	1.5	79,309	68,760	64,251	70,773.33	1,107.35	78,370,994
Nine or More CTE Units	1	171,400	185,112	207,362	187,958.00	738.23	138,757,110
Regional Living Wage	1	190,121	187,981	136,134	171,412.00	738.23	126,542,277
<b>All Students Subtotal</b>		633,731	634,512	614,068	627,437.00		\$764,593,323
<b>Pell Grant Recipients - Point Value \$186.21</b>							
Associate Degrees for Transfer	6	32,445	29,933	31,354	31,244.00	\$ 1,117.26	\$34,907,573
Associate Degrees	4.5	34,090	32,886	34,794	33,923.33	837.94	28,425,802
Baccalaureate Degrees	4.5	150	109	121	126.67	837.94	106,139
Credit Certificates	3	10,339	10,849	13,582	11,590.00	558.63	6,474,505
Transfer Level Math and English	3	17,548	20,769	22,623	20,313.33	558.63	11,347,607
Transfer to a Four Year University	2.25	35,620	30,401	28,088	31,369.67	418.97	13,142,991
Nine or More CTE Units	1.5	76,915	84,191	97,205	86,103.67	279.31	24,049,978
Regional Living Wage	1.5	60,149	59,535	38,473	52,719.00	279.31	14,725,165
<b>Pell Grant Recipients Subtotal</b>		267,256	268,673	266,240	267,389.67		\$133,179,760
<b>Promise Grant Recipients - Point Value \$186.21</b>							
Associate Degrees for Transfer	4	44,092	40,285	41,620	41,999.00	\$ 744.84	\$31,282,443
Associate Degrees	3	47,640	45,732	48,368	47,246.67	558.63	26,393,325
Baccalaureate Degrees	3	211	170	190	190.33	558.63	106,324
Credit Certificates	2	15,391	15,854	19,404	16,883.00	372.42	6,287,550
Transfer Level Math and English	2	25,883	29,009	32,445	29,112.33	372.42	10,841,984
Transfer to a Four Year University	1.5	50,206	42,695	38,701	43,867.33	279.31	12,252,768
Nine or More CTE Units	1	112,484	120,425	137,571	123,493.33	186.21	22,995,623
Regional Living Wage	1	103,252	100,260	65,136	89,549.33	186.21	16,674,933
<b>Promise Grant Recipients Subtotal</b>		399,159	394,430	383,435	392,341.33		\$126,834,950
<b>Total Headcounts</b>		1,300,146	1,297,615	1,263,743	1,287,168.00		
<b>Total Student Success Allocation</b>							<b>\$1,024,608,033</b>

# Exhibit R

District Name	Basic Allocation	FTES Allocation	Supplemental Allocation	Student Success Allocation	2025-26 SCFF Calculated Revenue (A)	2024-25 SCFF Calculated Revenue + COLA (B)	2025-26 Hold Harmless Revenue (C)	Stability Protection Adjustment (B)	Hold Harmless Protection Adjustment (C)	2025-26 TCR (Max of A, B, or C)
Statewide Totals	\$ 1,023,958,394	\$ 6,052,248,543	\$ 1,659,007,518	\$ 1,042,681,754	\$ 9,777,896,209	\$ 9,894,048,716	\$ 9,833,251,373	\$ 93,535,981	\$ 139,649,868	\$ 10,011,082,058

Property Tax (PT) plus Applied ERAF	Excess Property Tax	Enrollment Fees (EF)	Estimated EPA	2015-16 Full Time Faculty Hiring	State General Apportionment	Total Revenue	Deficit Factor	Revenue Deficit	Exhibit A Certification (See Memo)	Restoration Authority	2025-26 Growth Authority %	2025-26 Growth Authority Value
\$ 5,001,087,258	\$ (570,004,985)	\$ 431,795,746	\$ 1,304,393,640	\$ 87,646,327	\$ 3,740,034,673	\$ 9,994,952,659	0.1611%	\$ 16,129,399	\$ 3,099,489,000	\$ 317,832,843	0.63%	39,981,000

# 2025 Budget Act SCFF Funding Updates

- **2024-25 SCFF**

- Additional \$100 million for growth, bringing total growth funding to \$128.1 million.
- Repays SCFF deferral of \$243.7 million.
- Reappropriates revenues to support fully funding SCFF.

- **2025-26 SCFF**

- \$39.98 million to support 0.57% enrollment growth.
- \$217.44 million to support a COLA of 2.30%.
- Defers \$408.4 million from FY 2025-26 to FY 2026-27.
- Reappropriates revenues to support fully funding SCFF.

**Additional \$100 million 2024-25 growth combined with \$39.98 million 2025-26 growth supports a combined growth percentage of 2.35%.**

# 2024-25 SCFF Funding Summary

Budget Bill/Section	Description	Amount	Expected Payment
AB 123 SEC. 17	6870-101-0001 Schedule 1: Reflects base SCFF funding, COLA, growth, Full-Time Faculty Hiring 2015-16 funds, and Federal Oil & Mineral Lease estimates to support 2024-25 SCFF, after considering the 2023-24 SCFF deferral repayment of \$446.4 million.	\$3.22 billion	Paid through June 2025
SB 108 SEC. 222 AB 102 SEC. 193	6870-101-0001 Schedule 1: 2024-25 deferral repayment.	\$243.7 million	July 2025
AB 102 SEC. 194	6870-488: Reappropriated funds to support the 2024-25 SCFF.	\$110.3 million	Pending SCO account set up

# 2024-25 Early R1 July 2025

2024-25 SCFF calculations were updated to incorporate adjustments from the 2025 Budget Act:

- Additional \$100 million in growth funding
- Deferral repayment of \$243.7 million
- Account for additional funds appropriated in Budget Act

2024-25 P2 SCFF data was used for the calculations.



# 2024-25 Early R1 July 2025

SCFF Component	2024-25 P2 Amount (Statewide) (In Millions)	2024-25 Early R1 July 2025 Amount (Statewide) (In Millions)	Change
FTES Allocation	\$6,024	\$5,924	\$100
Basic Allocation	\$1,001	\$1,001	\$
Supplemental Allocation	\$1,622	\$1,622	\$
Student Success Allocation	\$1,025	\$1,025	\$
SCFF Calculated Revenue (A)	\$9,672	\$9,572	\$100
TCR Stability (TCR B)	\$9,510	\$9,510	\$
Hold Harmless Revenue (TCR C)	\$8,790	\$8,790	\$
2024-25 TCR (Max of A, B, or C)	\$9,833	\$9,737	\$96
Stability Protection Adjustment	\$37	\$40	(\$3)
Hold Harmless Protection Adjustment	\$125	\$126	(\$1)
# of Districts: SCFF Calculated Revenue (TCR A)	43	40	3
# of Districts: TCR Stability (TCR B)	15	16	(1)
# of Districts: Hold Harmless Revenue (TCR C)	14	16	(2)

# 2024-25 Early R1 July 2025

<b>FTES Category</b>	<b>2024-25 P2 Unfunded FTES Value</b>	<b>2024-25 Early R1 July 2025 Unfunded FTES Value</b>
Credit	\$ 109,564,382	\$ 48,855,581
Incarcerated Credit	499,253	-
Special Admit Credit	23,216,835	5,636,451
CDCP	19,960,232	-
Noncredit	1,251,324	-
Total	\$ 154,492,026	\$ 54,492,032

**Based on 2024-25 P2 FTES data.**

**Unfunded FTES will change at 2024-25 R1 February 2026.**

# 2025-26 SCFF Funding Summary

Budget Bill/Section	Description	Amount	Expected Payment
AB 102 SEC. 193	6870-101-0001 Schedule 1: Reflects base SCFF funding, COLA, growth, Full-Time Faculty Hiring 2015-16 funds, and Federal Oil & Mineral Lease estimates to support 2025-26 SCFF, after considering the 2024-25 SCFF deferral repayment of \$243.7 million.	\$3.10 billion	Available starting July 2025
AB 102 SEC. 193	6870-101-0001 Schedule 1: Reflects a deferral from 2025-26 to 2026-27.	\$408.4 million	July 2026
AB 102 SEC. 194	6870-488: Reappropriated funds to support the 2024-25 SCFF deferral repayment.	\$136.8 million	Pending SCO account set up
AB 102 SEC. 194	6870-488: Reappropriated funds to support 2025-26 SCFF.	\$133.3 million	Pending SCO account set up
Statute pending, anticipated Fall 2025	Funds from Public School System Stabilization Account (PSSSA) to support 2025-26 SCFF.	\$49.7 million	Pending SCO account set up

# 2025-26 Advance

- SCFF calculations incorporate assumptions aligned with factors used to develop the 2025 Budget Act:
  - 2.30% COLA
  - \$39.98 million in growth funding
  - Deferral of \$408.4 million from FY 2025-26 to FY 2026-27
  - Additional funds to support overall SCFF implementation

# 2025-26 SCFF Rates

Category	2024-25 Rates	2025-26 Rates
FTES – Credit*	\$5,294.42	\$5,416.20
FTES – Incarcerated Credit*	\$7,424.53	\$7,595.29
FTES – Special Admit Credit*	\$7,424.53	\$7,595.29
FTES – CDCP	\$7,424.53	\$7,595.29
FTES – Noncredit	\$4,464.58	\$4,567.26
Supplemental Point Value	\$1,251.96	\$1,280.76
Student Success Main Point Value	\$738.23	\$755.21
Student Success Equity Point Value	\$186.21	\$190.49

*\*Ten districts receive higher FTES rates, as specified in EDC 84750.4(d).*



# 2025-26 SCFF Rates

Category	2024-25 Rates	2025-26 Rates
<b><u>Single College District</u></b>		
Small College	\$6,508,449.14	\$6,658,143.47
Medium College	\$8,677,936.16	\$8,877,528.70
Large College	\$10,847,419.78	\$11,096,910.43
<b><u>Multi College District</u></b>		
Small College	\$6,508,449.14	\$6,658,143.47
Medium College	\$7,593,193.50	\$7,767,836.95
Large College	\$8,677,936.16	\$8,877,528.70
Designated Rural College	\$2,070,087.77	\$2,117,699.79
State Approved Center	\$2,169,483.61	\$2,219,381.74
<b><u>Legacy (Grandparented) Centers</u></b>		
Small Center	\$271,187.37	\$277,424.68
Small Medium Center	\$542,371.33	\$554,845.87
Medium Center	\$1,084,740.95	\$1,109,690.00
Medium Large Center	\$1,627,112.28	\$1,664,535.87
Large Center	\$2,169,483.61	\$2,219,381.74

# 2025-26 Advance Data

- **Basic:** 2023-24 R1 reported college and center FTES.
- **FTES:** Reported 2024-25 P2 FTES. Credit FTES three-year average consists of 2024-25 P2 reported FTES, 2024-25 P2 Applied #3, and 2023-24 R1 Applied #3.
- **Supplemental values:** 2023-24 supplemental data reported as of March 11, 2025.
- **Student Success values:** 2022-23 data, and 2023-24 data reported as of March 11, 2025, twice to determine the three-year average.

# 2025-26 Advance Revenue Estimates

- **Property taxes:** 2024-25 P2 property tax data plus 5.16%
- **Enrollment fees:** 2024-25 P2 data
- **Education Protection Account (EPA):** Based on the estimate of transfers to the Education Protection Account letter dated May 29, 2025 from Department of Finance.

# 2025-26 Advance

SCFF Component	2025-26 Advance Amount (Statewide) (In Millions)
2025-26 TCR (Max of A, B, or C)	\$10,011
Property Tax & ERAF	\$5,001
Less Property Tax Excess	(\$570)
Student Enrollment Fees	\$432
Education Protection Account (EPA)	\$1,304
State General Fund Allocation	\$3,828
Deficit Factor	0.18%
(Deficit)	(\$16)

# 2025-26 Advance Certifications

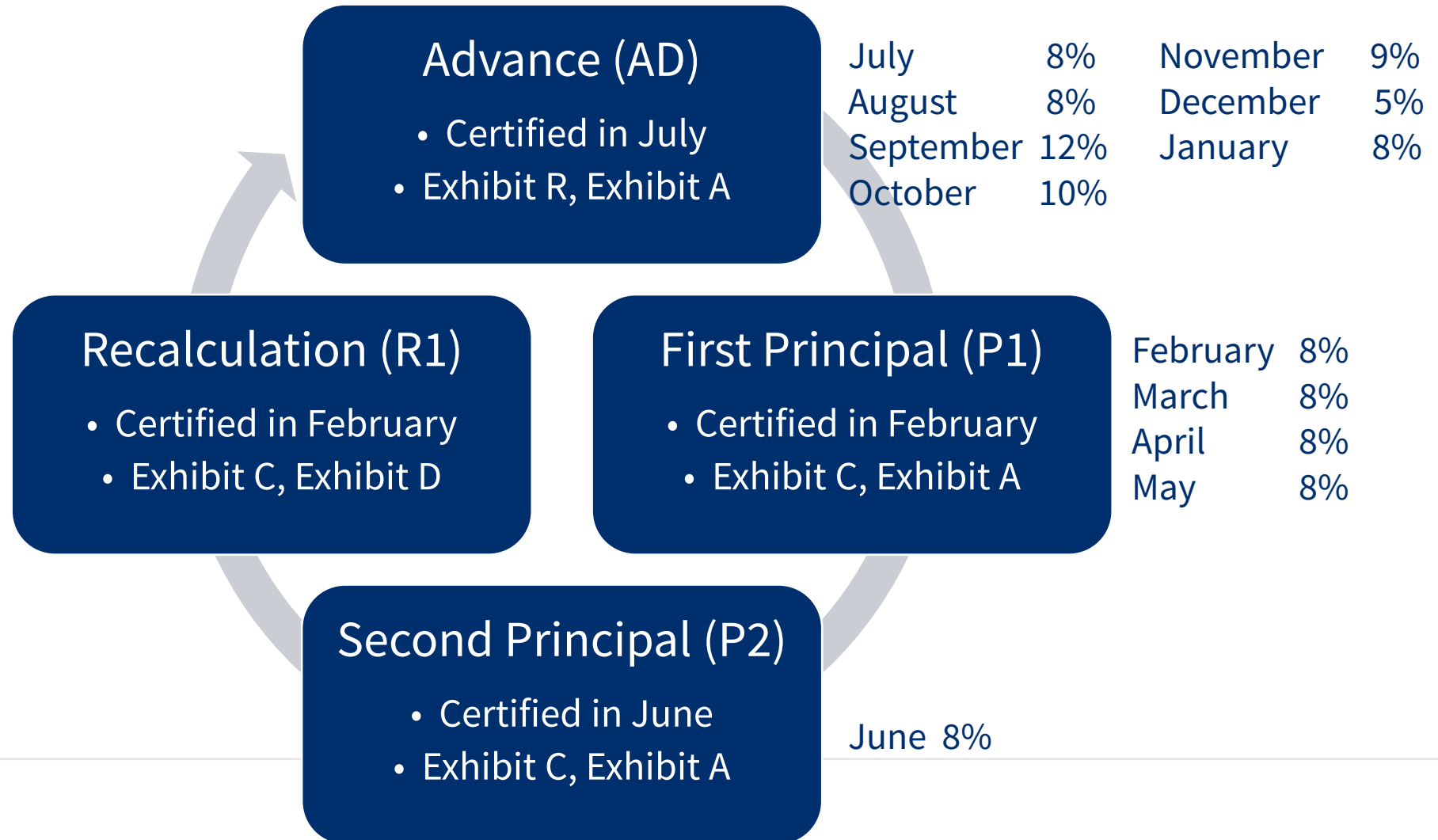
- State General Apportionment certified \$3.1 billion
- 34 categorical programs certified \$2.1 billion.
- Exhibits posted on the [Apportionment Reports website](#).
  - Exhibit A - District Monthly Payments by program
  - Exhibit B4 – Monthly Payments by County
- Additional information regarding programs can be found in the Compendium of Allocations and Resources on the [Budget News website](#).



# 2025-26 Mandated Programs Block Grant

- Total Budget Act: \$39,159,000
- Budget Act rate per FTES: \$36.46
- Letters to opt-in are due by **August 29, 2025**
- Send opt-in letters to [apportionments@cccco.edu](mailto:apportionments@cccco.edu)
- Distribution of payment will be November 2025

# Apportionment Cycle and Exhibits



# SCFF Data and Apportionment Calendar

Item	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Apportionment Period	<u>Advance</u>							<u>P1 and PY Recalculation</u>				<u>P2</u>
% payment July to Jan = 60% Feb to May = 32% June = 8% Total 100%	8%	8%	12%	10%	9%	5%	8%	8%	8%	8%	8%	8%
CCFS 320 (FTES and AB540 data)	PY Annual (July 15)				PY Recal Report (Nov 1)		<u>First Period (Jan 15)</u>			<u>Second Period (Apr 20)</u>		
County Reported Property Tax and ERAF Report					PY Annual and CY Estimates (Nov 15)					CY Estimates (Apr 15)		
CCFS 323 Enrollment Fee Report			PY Annual (Sept 15)				CY Estimates (Jan 15)			CY Estimates (Apr 15)		
CCFS 311 (Financial Data)				PY Annual (Oct 10)								
Contracted District Audit Reports						PY (Dec 31)						
MIS Data for SCFF (Supplemental and Student Success Data)						Pre Final PY Annual (Dec 1)	PY Annual (Jan 15)		Final PY Annual (Mar 10)			
Supplemental and Student Success Data					Publicly Post (Nov 15)				Publicly Post (Mar 15)			

## Legend

PY = Prior Year  
CY = Current Year

P1 = First Principal  
P2 = Second Principal  
R1= Recalculation

FTES = Full-Time Equivalent Student  
CCFS = Community Colleges Fiscal Services  
MIS = Management Information Systems  
SCFF = Student Centered Funding Formula

# Student Centered Funding Formula Dashboard

The Student Centered Funding Formula (SCFF) was adopted in the 2018–19 state budget as a new way to allocate funding to community college districts. The SCFF provides funding that supports access through enrollment-based funding, student equity by targeting funds to districts serving low-income students, and student success by providing districts with additional resources for student’s successful outcomes.

More information about the SCFF, including the FAQ and Metric definitions, can be found at the [Student Centered Funding Formula](#) page. SCFF Resource Estimator requires a unique login. Each login must be requested by the Chief Executive Officer or Chief Business Officer of the district. For more information, contact us at [scff@cccco.edu](mailto:scff@cccco.edu).

## Prior Formula Comparison to SCFF

Presents an analysis and comparison of the prior funding formula (SB 361) and the SCFF.

[LAUNCH THE DASHBOARD](#)

## SCFF Data Trends & Insights

Visualizes SCFF data: provides details about enrollment, Supplemental, and Success counts.

[LAUNCH THE DASHBOARD](#)

## SCFF Resource Estimator

Produces SCFF projections based on user data estimates (login required).

[LAUNCH THE DASHBOARD](#)

### Student Centered Funding Formula Dashboard

[Student Centered Funding Formula Dashboard SCFF vs. SB361 Comparison Tool](#)

[SCFF Data Trends and Insights](#)

# SCFF Data Trends and Insights

Data updated as of May 2025, 2024-25 P1 data.

This dashboard provides details about student counts and funding amounts through the Supplemental Allocation, the Student Success Allocation and the Minimum Revenue Commitment/Funding Protections. The buttons on the left side of the page allow users to elevate data about statewide funding, funding for a specific district and funding for each of the metrics within the Supplemental and Student Success Allocations for each of the data years of the SCFF. Each page of the Dashboard has a text explanation for how to navigate the options on the page, an analysis of the data displayed and how it helps contextualize SCFF funding, and footnotes that contain details about the data and methodology.

While funding calculations for the SCFF utilize three year averages in both the Base Allocation and Student Success Allocation the enrollment and outcome counts displayed in the following pages are single year numbers which allow districts to examine trends in enrollment and completions. For this reason, the numbers displayed on this portion of the Dashboard do not necessarily match the data displayed on Exhibit C of the Apportionment reports.

## Statewide SCFF Funding FY 24-25

**Use:** This page displays enrollment counts for the Base and Supplemental allocations of the formula. Select the fiscal year on the right side of the dashboard.

**Understanding the Data:** Enrollment data is displayed as a count, and California College Promise Grant recipients, Pell Grant recipients, and AB540 students as counts and as a share of unduplicated district headcount. The percent share analysis aids in understanding the magnitude of each population compared to total enrollment at the district level. The charts display number changes and percent changes in these counts from 2020-21 through 2022-23.

Statewide Metrics

Explore My District

Compare Success and Success Equity Values

Breakdown of Funding Allocation

Compare Student Success and Success Equity Outcomes

Total Funding Protections

Race and Ethnicity Breakdown

Total Funding	Total Funding Protections	Fiscal Year
\$9,702,404,419	\$205,521,289 (2.1% of total funding)	<input type="radio"/> FY 21-22 <input type="radio"/> FY 22-23 <input type="radio"/> FY 23-24 <input checked="" type="radio"/> FY 24-25

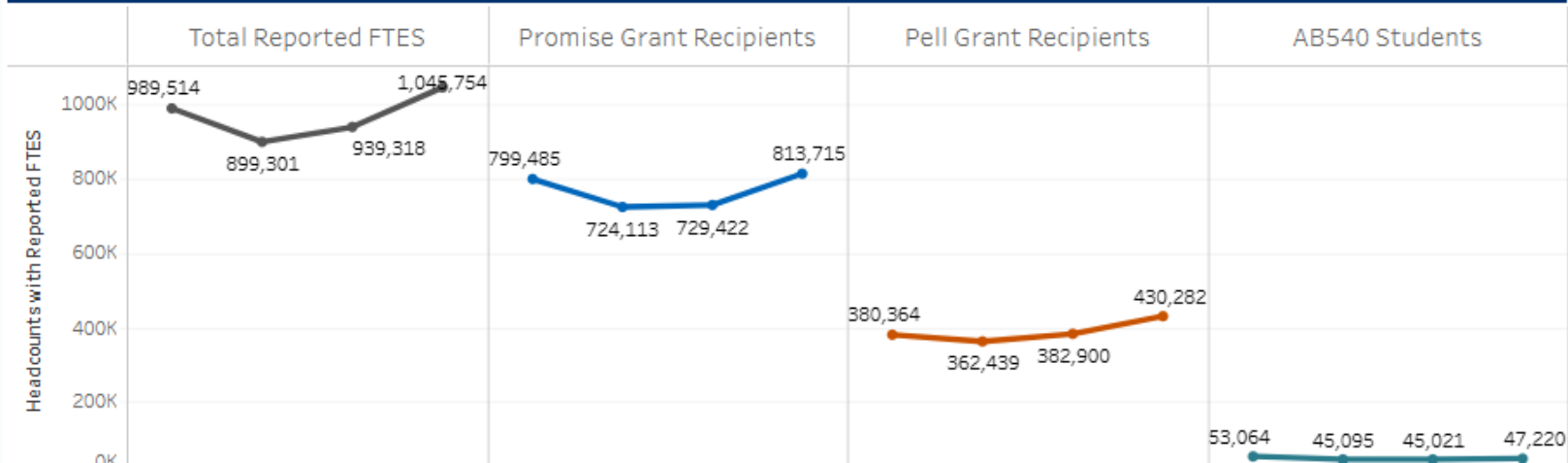
### Funding Breakdown - Fiscal Year FY 24-25



Total Reported FTES	Total Promise Grant Recipients	Total Pell Grant Recipients	Total AB540 Students
1,045,754 (37.4% of Unduplicated Headcount)	813,715 (19.8% of Unduplicated Headcount)	430,282 (19.8% of Unduplicated Headcount)	47,220 (2.2% of Unduplicated Headcount)

The charts below show total enrollment across all CCDs in California for All Students (Total Reported FTES), Promise Grant Recipients, Pell Grant Recipients, and AB540 Students, as well as the percent changes from 2020-2021.

### Enrollment Trends



# SCFF Resource Estimator

- **SCFF Resource Estimator:** Produces five-year TCR projections. Allows users to modify assumptions about levels of general enrollment, low-income student enrollment, student success metrics, COLA adjustments.
  - Data updated after each apportionment period
    - Data last updated July 2025 (2024-25 P2 Data)
    - Estimated next data update August 2025 for 2025-26 Advance
  - Login required. District CEO or CBO may email [SCFF@cccco.edu](mailto:SCFF@cccco.edu) to request login(s).
    - [Procedure for Obtaining User Log-Ins to the SCFF Resource Estimator](#)

Dashboards can be accessed via the SCFF Dashboard webpage. SCFF Resource Estimator User Guide and Nuts & Bolts Webinar can be found in the Resources section of the SCFF webpage.

[SCFF Dashboard website](#)

[SCFF website](#)



# Q & A?

Enter Questions into the Q&A Box



California Community Colleges

# Compendium of Allocations and Resources

**Chelby Tookey**  
**Dean, Program Operations and Strategic Planning**

# Compendium | Overview

- Comprehensive information about new & ongoing resources for various programs.
- Provides fiscal & program guidance in one central location.
- Supports college & district leaders in student-centered implementation & the effective use of fiscal resources.
- Streamlines communication & facilitates access to information.



## California Community Colleges Compendium of Allocations and Resources

California Community Colleges Chancellor's Office | Sonya Christian, Chancellor

# Compendium | Program Information

- Total Allocation
- Revenue Recognition
- Funding Formula
- Funding Distribution Method
- Purpose of Funds
- Spending Guidelines
- Reporting Requirements
- Contact Information
- Additional Resources
- Allocation Table

# Compendium | Additional Information

- Summary of new and updated program information
- Student Centered Funding Formula
- Apportionment cycle and exhibits
- Affordable Student Housing Program updates
- Effective use of Prop 98 funds



# Compendium | Appendix B

## APPENDIX B: SUMMARY OF PROGRAM ACCOUNTING

### 2025-26 Program Accounting Summary

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
<b>Access to Print and Electronic Information</b>	Jennifer Tabb <a href="mailto:JTabb@CCCCO.edu">JTabb@CCCCO.edu</a> (916) 324-6073	Ongoing	Restricted 8620	Calculation was made by giving each college \$10K then splitting the rest based on overall student count from prior-prior MIS data.	N/A	N/A	Year-end expenditure reporting due each fall. Reported through SSARCC.
<b>Adult Education</b>	Gary Adams <a href="mailto:GAdams@CCCCO.edu">GAdams@CCCCO.edu</a> (916) 322-7079	Ongoing	Restricted 8620	Funds distributed based on the region's share of the statewide need for adult education, to support activities listed in their approved annual adult education three-year plan.	N/A	N/A	Consortium certified quarterly fiscal reporting into NOVA, student data reporting (quarterly or semester based), annual allocations, annual governance structure, various plan submissions: including long range (every 3 years), annual, district level work plan and budget.
<b>Affordable Student Housing Grants – Construction Grants</b>	Ronnie Slimp <a href="mailto:RSlimp@CCCCO.edu">RSlimp@CCCCO.edu</a> (916) 327-4415	Ongoing	Capital Outlay 6000	Funding for state approved Affordable Student Housing Construction Program to be supported through a Statewide Lease Revenue Bond. Intersegmental projects are to be funded through CSU or UC partner's lease revenue bond issuances. Santa Rosa Junior College and Napa Valley College remain funded through	N/A	TBD	TBD

# Compendium | Updates

- The first Compendium of the fiscal year is usually released in July or August.
- The Compendium can be updated between August and May.
  - Significant changes to program information or contacts
  - Change in resources available for new or existing programs
  - Allocation changes
- Updated versions are released monthly, unless there are no changes.



# Compendium | Distribution & Access

- The Compendium is emailed directly to CIO, CBO, and CSSO listservs.
  - CIO = Chief Instructional Officers
  - CBO = Chief Business Officers
  - CSSO = Chief Student Services Officers
  - Subscription to these listservs are managed by local IT staff at each district/college.
  - Every updated Compendium is published online and emailed.
- Current and prior years' editions are available on the [Budget News Webpage](#).

# 2025-26 Compendium of Allocations and Resources

*Our target release date is  
**July 31***



# Q & A?

Enter Questions into the Q&A Box

# 10 Minute Break



# Second Half

- **Fraud Mitigation**

Chris Ferguson, Executive Vice Chancellor of Finance and Strategic Initiatives

- **Fifty Percent Law Audit**

Lorena Romero, Director of Fiscal Standards and Accountability  
Jubilee Smallwood, Fiscal Health Monitoring Specialist

- **TOP to CIP Conversion**

Terrence Willett, Visiting Assistant Vice Chancellor of Research, Analytics, and Data



California Community Colleges

# **Application, Enrollment, and Financial Aid Fraud**

Chris Ferguson, Executive Vice Chancellor

July 31, 2025 | Budget Workshop

# Types of Fraud

**Application Fraud:** creating an OpenCCC account, applying via CCCApply, and completing the application process without the intent to attend college for educational purposes.

**Enrollment Fraud:** registering for classes without the intent to legitimately attend a course or courses, upon successfully completing the enrollment process.

**Financial Aid Fraud:** an attempt to collect financial aid to which the applicant is not legally entitled. This occurs after a fraudulent student completes the application process, enrolls for classes, successfully submits a state or federal financial aid application, and is disbursed local, state, and/or federal financial aid.



# Recent Actions

**Spam Filtering:** Piloting an AI-enhanced spam filter designed that complements existing and planned efforts.

**LightLeap.AI:** Fraud detection software for real-time activity screening made available to all California community colleges.

**Identity Verification:** Chancellor's Office is actively working to include identity verification steps within CCC Apply.

# Q & A?

Enter Questions into the Q&A Box



California Community Colleges

# 50% Law Audit

Lorena Romero, Director

Jubilee Smallwood, Fiscal Health Monitoring Specialist

Fiscal Standards and Accountability Unit

July 31, 2025



# Clarifying Guidance & Improving Reporting Consistency

- ◆ **Clarify Existing Guidance for Expenditures and Related Processes**

A shared understanding of allowable expenditures ensures transparency, alignment, and equitable application across the system.

- ◆ **Revising the Budget and Accounting Manual (BAM)**

The Chancellor's Office is committed to revising the BAM to support accurate and consistent fiscal reporting practices.

- ◆ **Collaborative Engagement with System Stakeholders**

Stakeholder engagement is essential, but effective collaboration will require thorough planning, targeted support, and ongoing communication.

# Fiscal Portal: CCFS-311 – Understanding the 50% Law Data

Given that the unrestricted general fund is fully subject to the 50% law, the real question becomes:

When considering a specific expenditure, should it be included in the **numerator** (i.e., instructional costs) or the **denominator** (i.e., total expenditures from the unrestricted general fund)?



# Fiscal Portal: CCFS-311 50% Law Data

Col. I Instructional Salary Cost	Col. II Total Current Expense of Education	Col. III. Excluded Activities	Col. IV Total
Instructional Activities	Administrative and Support Activities	Community and Ancillary OperationsActivities	Sum of Col. II + Col. III.
0100-5900 6110	0100-5900 6000-6790	6800-7390	0100-7390
Numerator	Denominator	Used for Reconciliation	Used for Reconciliation

# Improve Basic Reviews

## **Lottery** *(Specifically Excluded from the 50% Law)*

### Step-by- Step Process Mapping

District self certifies  
by October 10<sup>th</sup>.

District  
Passes  
Audit  
Check.

Submission Tracker  
Fifty Percent law Data  
Analysis

#### • Data Sources

- Analysis of compliance with the 50 Percent Law (ECS 84362)
  - Exclude district lottery funds from 50% law calculation.
- Lottery, Actual
  - Use a separate account/subfund for lottery fund receipts and expenditures.
- Contracted District Audit Manual

#### • Outcome Analytics Approach

- Column-by-column comparison of reported data.
- Perform audit check prior to certification for accuracy and compliance.

### Behind the Scene Audit Check:

Exclude district lottery  
funds from the 50  
percent law calculation.

Separate  
account/subfund to  
account for receipt and  
expenditure of lottery  
funds.



# Improving Reporting Consistency

## Other Operating Expenses: Instructional Service Agreements

- **Budget and Accounting Manual**
  - Use object code 5000: Contracted Expenses for Instructional Service Agreements (ISA's)
- **Contracted District Audit Manual**
  - Section 423 Apportionment for Activities Funded From Other Sources
- Instructional Service Agreement Guidelines for Community College Districts and Public Agencies 2015

FUND: 11: UNRESTRICTED SUBFUND  
FUND GROUP: 10: GENERAL FUND

Actual Year: 2023-2024  
Budget Year: 2024-2025

		Object Code	ECS 84362 A Instructional Salary Cost AC 0100-5900 & AC 6110
Other Operating Expenses (In the numerator, include only direct instructional costs associated with Instructional Service Agreements)		5000	0

Report only ISA direct instructional costs in Object Code 5000 -Other Operating Expenses on their CCFS-311 Analysis of Compliance with 50 Percent Law supplemental report.

# Focus: Instructional Aides

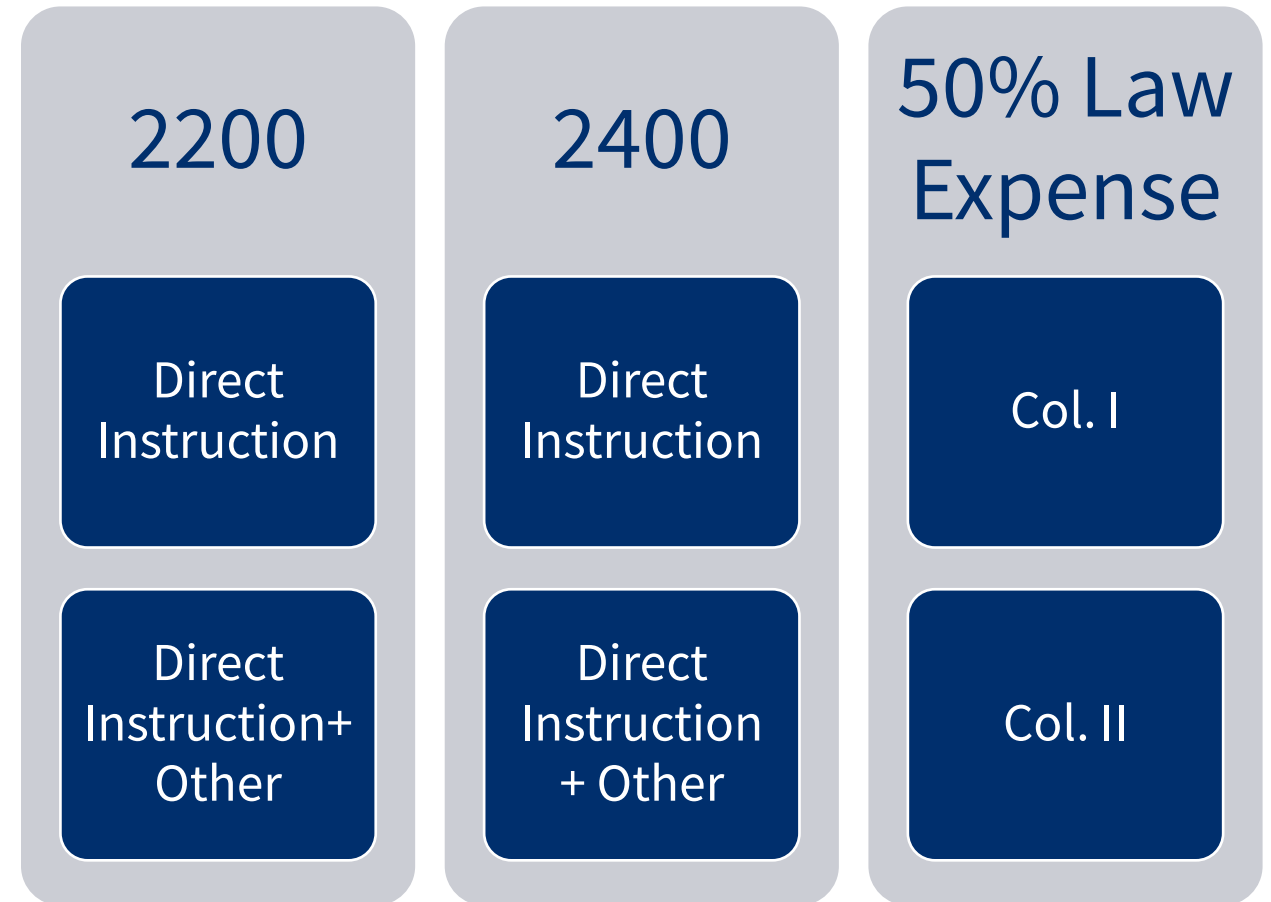
## **Budget and Accounting Manual:**

Classification of Expenditure by  
Object: 2000 Classified and Other  
Nonacademic Salaries

- 2200 Instructional Aides, Regular Status
- 2400 Instructional Aides, Other

## **Contracted District Audit Manual**

- Section 421: Salaries of Classroom Instructors (50 Percent Law)



# Check Points of Exclusions

- 1. Compare with Activity 5900 for Unrestricted General Fund only
- 2. Compare with Activity 6740 for Unrestricted General Fund only
- 3. Segregate Object 5060 for Unrestricted General Fund only

Exclusions		
Activities to Exclude		
1.	Instructional Staff-Retirees' Benefits and Retirement Incentives	5900
	Student Health Services Above Amount Collected	6441 *
	Student Transportation	6491 *
2.	Noninstructional Staff-Retirees' Benefits and Retirement Incentives	6740
	Objects to Exclude	
3.	Rents and Leases	5060

# Resources for Ongoing Communication

*Available on our College Finance & Facilities Website*

## ❑ Fiscal Policy Webinars

September 2022 – The 411 on the 311

Fiscal Policy Webinar September 2023 – 311 Report Updates

## ❑ Budget Workshops

2024 Annual Budget Workshop - What's new in the 311

## ❑ Fiscal Memos

Fiscal Memos – Updates to the CCFS-311 Annual Budget and Financial

- 2024: FS 24-07
- 2022: FS 24-12
- 2021: FS 21-05

❑ All Fiscal Portal Users receive an email blast with updates.

- Release Notes

# Q & A?

Enter Questions into the Q&A Box

# TOP to CIP Coding Transition

2025 Budget Workshop

Terrence Willett  
Visiting Assistant Vice Chancellor of  
Research, Analytics, and Data

# TOP to CIP Transition

- TOP (Taxonomy of Programs) only used by California Community Colleges for degree and certificate majors and as well as courses
- CIP (Classification of Instructional Programs) used by vast majority of postsecondary institutions and required for federal reporting and accreditation
- Plan to transition from TOP to CIP by Fall 2027
  - <https://www.cccco.edu/-/media/CCCCO-Website/docs/memo/eslei-24-60-coci-submission-steps-and-tech-updates-a11y.pdf>



# Code Structure

- TOP and CIP are 6 characters long with a hierarchical structure
- The first 2 places are the most general level
  - e.g., TOP 05XXXX or CIP 52XXXX = Business
- The 3<sup>rd</sup> and 4<sup>th</sup> positions are subdiscipline
  - e.g., TOP 0502XX or CIP 5203XX = Accounting
- The 5<sup>th</sup> and 6<sup>th</sup> positions are a specific field
  - e.g., TOP 050210 = Tax Studies or CIP 520302 = Accounting Technology
- TOP to CIP crosswalk is a many to many relationship

# Fiscal Reporting

- 4 Digit TOP Codes used for instructional expenses
  - 01xx – 59xx
- Administrative and Support Activities (ASA)
  - 60xx...
- 4 Digit CIP Codes overlap with ASA codes
  - CIP Codes 60xx and 61xx are strictly for medical residency programs
  - Develop guidance and validation to prevent the use of inappropriate CIP codes

Source: 3/20/2025 Consultation Council

# Student Centered Funding Formula

- TOP Codes used for:
  - Completion of transfer level English and math
    - Some courses that conceptually fulfill these requirements may not have a TOP code that will allow them to be counted (e.g., Business Statistics)
    - Many colleges have already updated TOP codes to ensure they get SCFF points
  - Completion of 9+ CTE Units in conjunction with SAM Codes

# Connection to Employment and Funding

- CIP codes are mapped to Standard Occupation Codes (SOC) managed by the Bureau of Labor
- Used to align labor output (i.e., graduates) to labor demand within a region to align education program resource allocations with labor market needs
- CTE programs eligible for specific funding (e.g., Perkins, SWP)

# Defining Career & Technical Education (CTE)

- CTE prepares students for specific careers
- Both programs and individual courses can be defined as CTE
- Career Technical Education TOP codes are explicitly flagged (\*)
- CIP codes employ key language in their descriptors
  - Academic or general programs begin with the phrase "A program that focuses on ..."
  - CTE programs begin with the phrase "A program that prepares individuals for..."
  - [Introduction to the Classification of Instructional Programs: 2020 Edition \(CIP-2020\)](#)

# Resources

- CO Data Element Dictionary
  - <https://webdata.cccco.edu/mis.htm>
- CCN Project
  - <https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/Educational-Services-and-Support/common-course-numbering-project>
- CO Resources for Researchers
  - <https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/Research-Analytics-Data/data-resources>
- Centers of Excellence Resources
  - <https://coecc.net/our-resources/>
- ASCCC TOP CIP SOC SB Code Alignment Presentation, July 12, 2024
  - [https://www.asccc.org/sites/default/files/2024CI\\_BS7\\_TOP\\_CIP\\_SOC\\_CB\\_Codes\\_and\\_Applying\\_TO\\_P\\_Code\\_Alignment\\_Principles\\_Throughout\\_All\\_Curriculum.pptx](https://www.asccc.org/sites/default/files/2024CI_BS7_TOP_CIP_SOC_CB_Codes_and_Applying_TO_P_Code_Alignment_Principles_Throughout_All_Curriculum.pptx)
- NCES CIP SOC Crosswalk
  - <https://nces.ed.gov/ipeds/cipcode/post3.aspx?y=56>

# Thank You Questions



# 2025 Annual Budget Workshop

**Thank you!**



California  
Community  
Colleges

[www.cccco.edu](http://www.cccco.edu)